

ID Number: 4032
www.votran.org
950 Big Tree Road
South Daytona, FL 32119

County of Volusia, dba: VOTRAN (Votran)

General Manager: Mr. Steven Sherrer
(386) 756-7496

General Information

Palm Coast, Daytona Beach, Port Orange, FL	
Square Miles	179
Population	349,064
Population Ranking out of 465 UZAs	109
Other UZAs Served	32, 84, 190

Service Area Statistics

Square Miles	1,207
Population	468,670

Service Consumption

Annual Passenger Miles	17,938,903
Annual Unlinked Trips	4,024,638
Average Weekday Unlinked Trips ²	13,298
Average Saturday Unlinked Trips ²	9,564
Average Sunday Unlinked Trips ²	2,391

Service Supplied

Annual Vehicle Revenue Miles	4,869,587
Annual Vehicle Revenue Hours	307,211
Vehicles Operated in Maximum Service	121
Vehicles Available for Maximum Service	155
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$3,392,359
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$3,392,359
Local Funds	(40%)	\$7,672,559
State Funds	(17%)	\$3,198,281
Federal Assistance	(23%)	\$4,350,740
Other Funds	(2%)	\$432,038
Total Operating Funds Expended		\$19,045,977
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$10,737,777
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$10,737,777

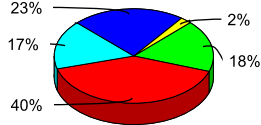
Summary Operating Expenses

Salary, Wages, Benefits	\$10,939,970
Materials and Supplies	\$4,699,229
Purchased Transportation	\$2,005,041
Other Operating Expenses	\$1,401,737
Total Operating Expenses	\$19,045,977

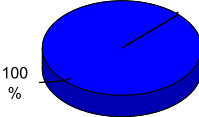
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$6,337,984	\$357,411	\$2,086,066	\$609,878	\$9,391,339
Demand Response	37	23	\$1,144,409	\$202,039	\$0	\$0	\$1,346,448
Vanpool	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	4	\$0	\$0	\$0	\$0	\$0
Total	94	27	\$7,482,393	\$559,450	\$2,086,066	\$609,878	\$10,737,787

Sources of Operating Funds Expended



Sources of Capital Funds Expended

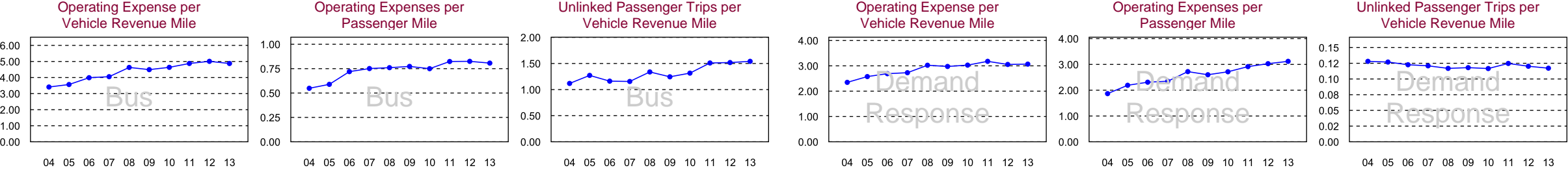


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,811,086	\$2,585,454	\$9,391,339	14,637,739	2,423,256	3,734,117	155,378	N/A	52	7.0	48	N/A	8%
Demand Response	\$6,944,773	\$758,959	\$1,346,448	2,226,375	2,264,146	265,351	146,862	N/A	77	4.9	60	N/A	28%
Vanpool	\$172,565	\$36,779	\$0	1,042,907	156,627	20,596	3,603	N/A	22	4.9	9	N/A	144%
Demand Response - Taxi	\$117,553	\$11,167	\$0	31,882	25,558	4,574	1,368	N/A	4	N/A	4	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.87	\$76.02	\$0.81	\$3.16	1.54	24.03
Demand Response	\$3.07	\$47.29	\$3.12	\$26.17	0.12	1.81
Vanpool	\$1.10	\$47.89	\$0.17	\$8.38	0.13	5.72
Demand Response - Taxi	\$4.60	\$85.93	\$3.69	\$25.70	0.18	3.34



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi