

County Commissioners of Charles County, MD (DCS VanGO)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waldorf, MD	
Square Miles	68
Population	109,919
Population Ranking out of 465 UZAs	283
Other UZAs Served	

Service Area Statistics

Square Miles	461
Population	146,551

Service Consumption

Annual Passenger Miles	5,742,962
Annual Unlinked Trips	752,061
Average Weekday Unlinked Trips	2,449
Average Saturday Unlinked Trips	2,449
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,406,303
Annual Vehicle Revenue Hours	77,024
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	35
Base Period Requirement	15

Financial Information

Fare Revenues Earned		\$345,474
Sources of Operating Funds Expended		
Fare Revenues (6%)	\$345,474	
Local Funds (48%)	\$2,859,139	
State Funds (6%)	\$376,403	
Federal Assistance (39%)	\$2,345,820	
Other Funds (1%)	\$32,109	
Total Operating Funds Expended		\$5,958,945
Sources of Capital Funds Expended		
Local Funds (10%)	\$44,841	
State Funds (10%)	\$44,841	
Federal Assistance (80%)	\$358,728	
Other Funds (0%)	\$0	
Total Capital Funds Expended		\$448,410

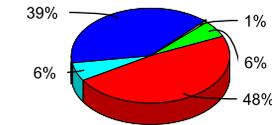
Summary Operating Expenses

Salary, Wages, Benefits	\$458,223
Materials and Supplies	\$235,993
Purchased Transportation	\$4,922,285
Other Operating Expenses	\$323,244
Total Operating Expenses	\$5,939,745
Reconciling Cash Expenditures	\$19,200

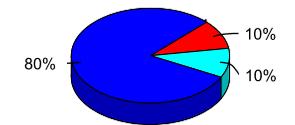
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$0	\$54,485	\$0	\$54,485
Demand Response	0	10	\$393,925	\$0	\$0	\$0	\$393,925
Total	0	25	\$393,925	\$0	\$54,485	\$0	\$448,410

Sources of Operating Funds Expended



Sources of Capital Funds Expended

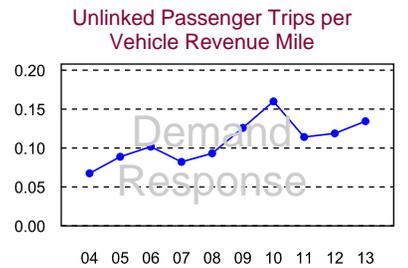
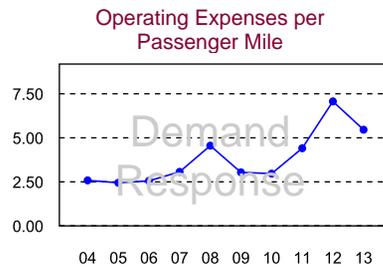
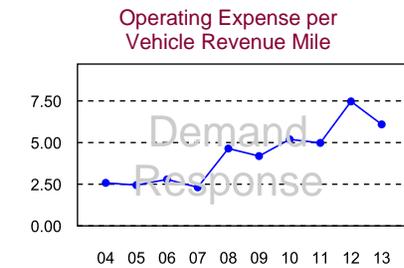
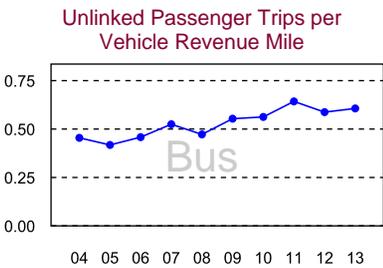
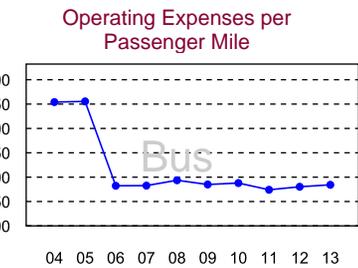
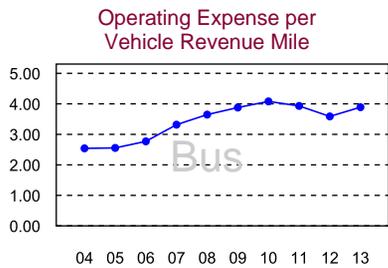


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,640,711	\$335,471	\$54,485	5,505,059	1,193,047	723,398	57,852	N/A	19	4.7	15	1.00	27%
Demand Response	\$1,299,034	\$10,003	\$393,925	237,903	213,256	28,663	19,172	N/A	16	3.6	10	N/A	60%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.89	\$80.22	\$0.84	\$6.42	0.61	12.50
Demand Response	\$6.09	\$67.76	\$5.46	\$45.32	0.13	1.50



¹ Excludes data for purchased transportation reported separately