

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI	
Square Miles	38
Population	68,444
Population Ranking out of 465 UZAs	405
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	31,380

Service Consumption

Annual Unlinked Trips	114,506
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Service Supplied

Annual Vehicle Revenue Miles	392,981
Annual Vehicle Revenue Hours	36,594
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned		\$395,418
Sources of Operating Funds Expended		
Fare Revenues	(46%)	\$395,418
Local Funds	(2%)	\$17,890
State Funds	(25%)	\$214,801
Federal Assistance	(27%)	\$232,691
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$860,800
Sources of Capital Funds Expended		
Local Funds	(41%)	\$25,397
State Funds	(0%)	\$0
Federal Assistance	(59%)	\$36,673
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$62,070

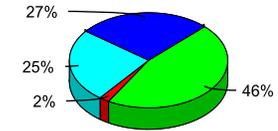
Summary Operating Expenses

Total Operating Expenses	\$860,800
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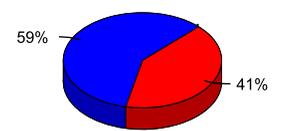
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response - Taxi	0	14	\$62,070
Total	0	14	\$62,070

Sources of Operating Funds Expended



Sources of Capital Funds Expended



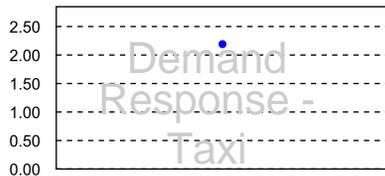
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response - Taxi	\$860,800	\$395,418	\$62,070	392,981	114,506	36,594	N/A	14

Performance Measures

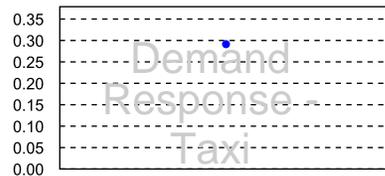
Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response - Taxi	\$2.19	\$23.52	\$7.52	0.29	3.13	

Operating Expense per Vehicle Revenue Mile



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Unlinked Passenger Trips per Vehicle Revenue Mile



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¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi