

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Milwaukee, WI	
Square Miles	546
Population	1,376,476
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Consumption

Annual Passenger Miles	7,540,944
Annual Unlinked Trips	1,206,354
Average Weekday Unlinked Trips	4,130
Average Saturday Unlinked Trips	1,920
Average Sunday Unlinked Trips	1,027

Service Area Statistics

Square Miles	43
Population	141,642

Service Supplied

Annual Vehicle Revenue Miles	1,291,340
Annual Vehicle Revenue Hours	85,029
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	56
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,596,884

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$1,596,884
Local Funds	(24%)	\$2,147,984
State Funds	(45%)	\$4,025,449
Federal Assistance	(11%)	\$1,010,730
Other Funds	(1%)	\$102,743
Total Operating Funds Expended		\$8,883,790

Sources of Capital Funds Expended

Local Funds	(3%)	\$15,274
State Funds	(0%)	\$0
Federal Assistance	(97%)	\$495,663
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$510,937

Summary Operating Expenses

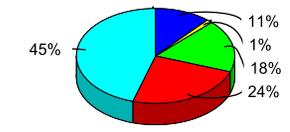
Salary, Wages, Benefits	\$4,645,642
Materials and Supplies	\$976,274
Purchased Transportation	\$1,963,994
Other Operating Expenses	\$976,890
Total Operating Expenses	\$8,562,800

Reconciling Cash Expenditures \$320,990

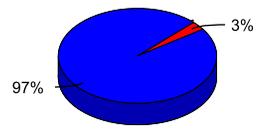
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$299,487	\$84,274	\$100,699	\$484,460
Commuter Bus	0	12	\$0	\$0	\$0	\$0	\$0
Demand Response	5	4	\$0	\$26,477	\$0	\$0	\$26,477
Total	26	16	\$0	\$325,964	\$84,274	\$100,699	\$510,937

Sources of Operating Funds Expended



Sources of Capital Funds Expended

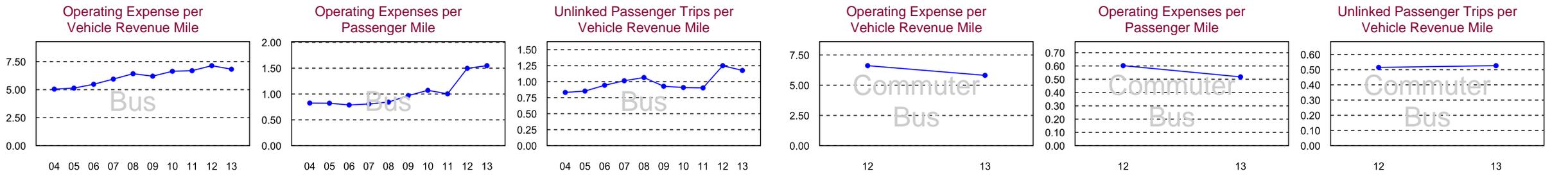


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,906,688	\$991,233	\$484,460	3,813,107	865,961	1,017,518	62,556	0.0	26	10.9	21	1.50	24%
Commuter Bus	\$1,885,619	\$518,291	\$0	3,640,220	324,185	170,582	13,176	N/A	16	N/A	12	12.00	33%
Demand Response	\$770,493	\$87,360	\$26,477	87,617	101,194	18,254	9,297	N/A	14	3.9	9	N/A	56%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.82	\$94.42	\$1.55	\$5.80	1.18	16.27
Commuter Bus	\$5.82	\$143.11	\$0.52	\$11.05	0.53	12.95
Demand Response	\$7.61	\$82.88	\$8.79	\$42.21	0.18	1.96



¹ Excludes data for purchased transportation reported separately

² Includes data for purchased transportation reported separately