

### City of Washington (City Transit)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Pittsburgh, PA	
Square Miles	905
Population	1,733,853
Population Ranking out of 465 UZAs	27
Other UZAs Served	

##### Service Area Statistics

Square Miles	33
Population	61,634

##### Service Consumption

Annual Passenger Miles	730,737
Annual Unlinked Trips	57,785
Average Weekday Unlinked Trips	217
Average Saturday Unlinked Trips	52
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	279,447
Annual Vehicle Revenue Hours	18,201
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	5

#### Financial Information

Fare Revenues Earned		\$108,627
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(8%)	\$108,627
Local Funds	(6%)	\$80,365
State Funds	(81%)	\$1,070,880
Federal Assistance	(0%)	\$0
Other Funds	(5%)	\$61,011
<b>Total Operating Funds Expended</b>		<b>\$1,320,883</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(15%)	\$171,801
Federal Assistance	(83%)	\$933,636
Other Funds	(2%)	\$18,953
<b>Total Capital Funds Expended</b>		<b>\$1,124,390</b>

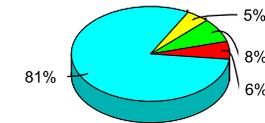
#### Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$83,975
Purchased Transportation	\$1,060,588
Other Operating Expenses	\$176,320
<b>Total Operating Expenses</b>	<b>\$1,320,883</b>

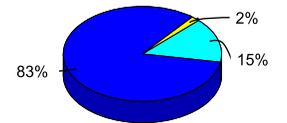
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$714,085	\$239,678	\$170,627	\$0	\$1,124,390
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>9</b>	<b>\$714,085</b>	<b>\$239,678</b>	<b>\$170,627</b>	<b>\$0</b>	<b>\$1,124,390</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

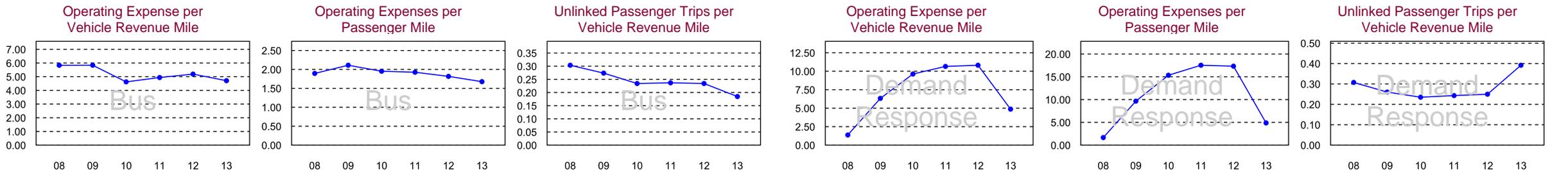


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,175,301	\$91,932	\$1,124,390	700,892	249,570	46,081	15,352	N/A	8	4.4	6	1.00	33%
Demand Response	\$145,582	\$16,695	\$0	29,845	29,877	11,704	2,849	N/A	5	N/A	3	N/A	67%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.71	\$76.56	\$1.68	\$25.51	0.18	3.00
Demand Response	\$4.87	\$51.10	\$4.88	\$12.44	0.39	4.11



<sup>1</sup> Excludes data for purchased transportation reported separately