

City of Tempe Transit Division - dba Valley Metro (TIM - Tempe in Motion)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	161,719

Service Consumption

Annual Passenger Miles	31,048,544
Annual Unlinked Trips	8,896,079
Average Weekday Unlinked Trips	29,724
Average Saturday Unlinked Trips	16,271
Average Sunday Unlinked Trips	10,134

Service Supplied

Annual Vehicle Revenue Miles	5,193,131
Annual Vehicle Revenue Hours	456,149
Vehicles Operated in Maximum Service	106
Vehicles Available for Maximum Service	135
Base Period Requirement	91

Financial Information

Fare Revenues Earned	\$5,844,754
Sources of Operating Funds Expended	
Fare Revenues	(16%)
Local Funds	(32%)
State Funds	(4%)
Federal Assistance	(22%)
Other Funds	(27%)
Total Operating Funds Expended	\$35,922,498
Sources of Capital Funds Expended	
Local Funds	(24%)
State Funds	(0%)
Federal Assistance	(76%)
Other Funds	(0%)
Total Capital Funds Expended	\$1,743,196

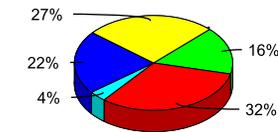
Summary Operating Expenses

Salary, Wages, Benefits	\$1,272,758
Materials and Supplies	\$3,765,062
Purchased Transportation	\$27,840,277
Other Operating Expenses	\$3,044,400
Total Operating Expenses	\$35,922,497

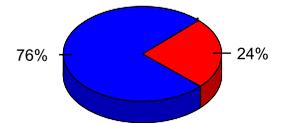
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	106	\$0	\$0	\$1,743,196	\$0	\$1,743,196
Total	0	106	\$0	\$0	\$1,743,196	\$0	\$1,743,196

Sources of Operating Funds Expended



Sources of Capital Funds Expended



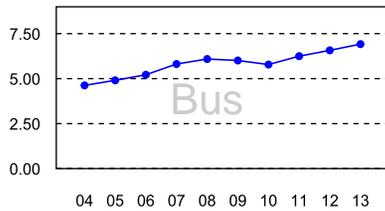
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,922,497	\$5,844,754	\$1,743,196	31,048,544	5,193,131	8,896,079	456,149	42.9	135	4.9	106	1.16	27%

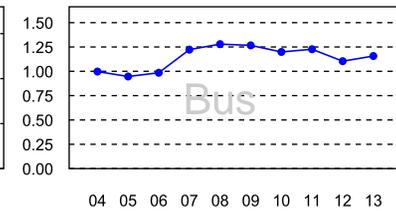
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.92	\$78.75	\$1.16	\$4.04	1.71	19.50

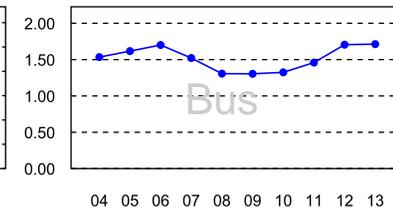
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately