

City of Portland (PBOT)

Purchased transportation provider(s) filing a separate report: Tri-County Metropolitan Transportation District of Oregon (0008)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, OR-WA	
Square Miles	524
Population	1,849,898
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Consumption

Annual Passenger Miles	5,356,935
Annual Unlinked Trips	5,462,845
Average Weekday Unlinked Trips	17,534
Average Saturday Unlinked Trips	11,521
Average Sunday Unlinked Trips	8,030

Service Area Statistics

Square Miles	11
Population	72,832

Service Supplied

Annual Vehicle Revenue Miles	342,154
Annual Vehicle Revenue Hours	54,991
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$779,050
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$779,050
Local Funds	(94%)	\$11,540,510
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$12,319,560
Sources of Capital Funds Expended		
Local Funds	(33%)	\$2,453,199
State Funds	(35%)	\$2,607,421
Federal Assistance	(31%)	\$2,326,304
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$7,386,924

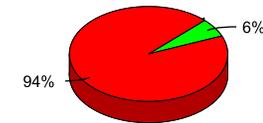
Summary Operating Expenses

Salary, Wages, Benefits	\$1,035,323
Materials and Supplies	\$1,015,557
Purchased Transportation	\$8,962,832
Other Operating Expenses	\$1,142,160
Total Operating Expenses	\$12,155,872
Reconciling Cash Expenditures	\$163,687

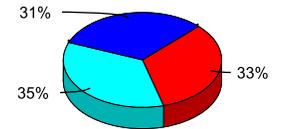
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	0	11	\$2,850,765	\$4,475,134	\$61,026	\$0	\$7,386,925
Aerial Tramway	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	13	\$2,850,765	\$4,475,134	\$61,026	\$0	\$7,386,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended

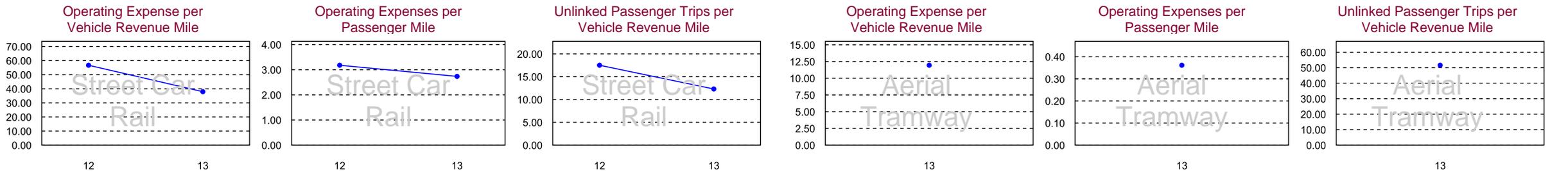


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Street Car Rail	\$11,775,139	\$363,170	\$7,386,925	4,304,377	310,281	3,818,224	51,571	14.8	13	8.0	11	0.73	18%
Aerial Tramway	\$380,733	\$415,880	\$0	1,052,558	31,873	1,644,621	3,420	1.3	2	7.0	2	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Street Car Rail	\$37.95	\$228.33	\$2.74	\$3.08	12.31	74.04
Aerial Tramway	\$11.95	\$111.33	\$0.36	\$0.23	51.60	480.88



¹ Excludes data for purchased transportation reported separately

² Includes data for purchased transportation reported separately