

**City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)**

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	181

**Service Area Statistics**

Square Miles	518
Population	1,665,320

**Service Consumption**

Annual Passenger Miles	156,351,501
Annual Unlinked Trips	41,300,585
Average Weekday Unlinked Trips	142,621
Average Saturday Unlinked Trips	62,815
Average Sunday Unlinked Trips	39,445

**Service Supplied**

Annual Vehicle Revenue Miles	19,750,086
Annual Vehicle Revenue Hours	1,591,976
Vehicles Operated in Maximum Service	519
Vehicles Available for Maximum Service	651
Base Period Requirement	329

**Financial Information**

<b>Fare Revenues Earned</b>		\$34,569,583
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(19%)	\$34,569,583
Local Funds	(60%)	\$111,484,452
State Funds	(5%)	\$8,493,014
Federal Assistance	(11%)	\$20,945,892
Other Funds	(6%)	\$11,350,008
<b>Total Operating Funds Expended</b>		<b>\$186,842,949</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(39%)	\$7,477,351
State Funds	(0%)	\$0
Federal Assistance	(60%)	\$11,365,979
Other Funds	(1%)	\$94,744
<b>Total Capital Funds Expended</b>		<b>\$18,938,074</b>

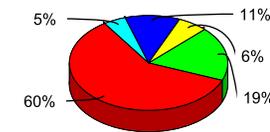
**Summary Operating Expenses**

Salary, Wages, Benefits	\$12,018,917
Materials and Supplies	\$16,621,937
Purchased Transportation	\$108,270,476
Other Operating Expenses	\$26,658,563
<b>Total Operating Expenses</b>	<b>\$163,569,893</b>
Reconciling Cash Expenditures	\$23,273,056

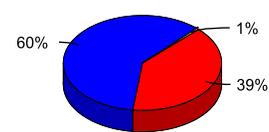
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	392	\$0	\$1,859,174	\$10,746,019	\$5,452,570	\$18,057,763
Demand Response	22	105	\$880,312	\$0	\$0	\$0	\$880,312
<b>Total</b>	<b>22</b>	<b>497</b>	<b>\$880,312</b>	<b>\$1,859,174</b>	<b>\$10,746,019</b>	<b>\$5,452,570</b>	<b>\$18,938,075</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

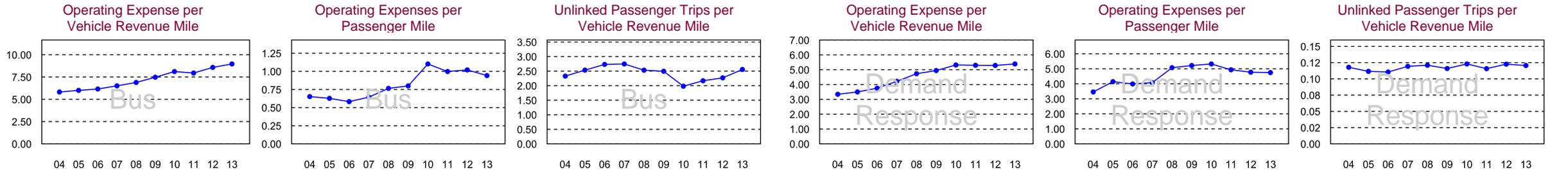


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$143,243,796	\$33,632,564	\$18,057,763	152,071,348	15,977,650	40,845,877	1,311,562	117.7	493	10.6	392	1.19	26%
Demand Response	\$20,326,097	\$937,019	\$880,312	4,280,153	3,772,436	454,708	280,414	N/A	158	5.0	127	N/A	24%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.97	\$109.22	\$0.94	\$3.51	2.56	31.14
Demand Response	\$5.39	\$72.49	\$4.75	\$44.70	0.12	1.62



<sup>1</sup> Excludes data for purchased transportation reported separately