

City of Petaluma (Petaluma Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Petaluma, CA	
Square Miles	21
Population	64,078
Population Ranking out of 465 UZAs	428
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	58,921

Service Consumption

Annual Passenger Miles	1,040,524
Annual Unlinked Trips	339,460
Average Weekday Unlinked Trips	1,240
Average Saturday Unlinked Trips	339
Average Sunday Unlinked Trips	164

Service Supplied

Annual Vehicle Revenue Miles	305,807
Annual Vehicle Revenue Hours	24,163
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$240,671
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$240,671
Local Funds	(14%)	\$279,190
State Funds	(67%)	\$1,351,643
Federal Assistance	(6%)	\$118,744
Other Funds	(2%)	\$31,405
Total Operating Funds Expended		\$2,021,653
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(21%)	\$41,048
Federal Assistance	(79%)	\$150,723
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$191,771

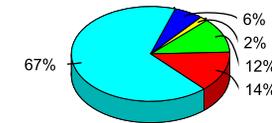
Summary Operating Expenses

Salary, Wages, Benefits	\$393,475
Materials and Supplies	\$318,804
Purchased Transportation	\$1,058,571
Other Operating Expenses	\$245,443
Total Operating Expenses	\$2,016,293
Reconciling Cash Expenditures	\$5,361

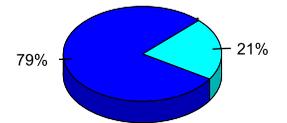
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$98,854	\$0	\$98,854
Demand Response	0	5	\$71,743	\$21,174	\$0	\$0	\$92,917
Total	0	12	\$71,743	\$21,174	\$98,854	\$0	\$191,771

Sources of Operating Funds Expended



Sources of Capital Funds Expended



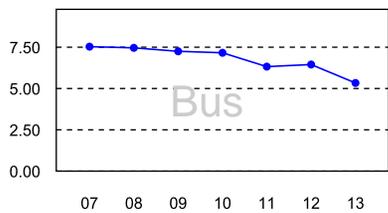
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,151,144	\$195,914	\$98,854	962,543	215,751	317,671	15,881	N/A	9	4.7	7	N/A	29%
Demand Response	\$865,149	\$44,757	\$92,917	77,981	90,056	21,789	8,282	N/A	6	4.0	5	N/A	20%

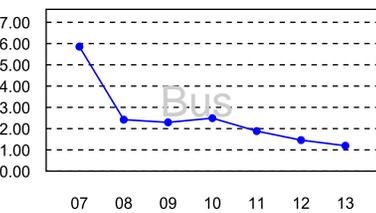
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.34	\$72.49	\$1.20	\$3.62	1.47	20.00
Demand Response	\$9.61	\$104.46	\$11.09	\$39.71	0.24	2.63

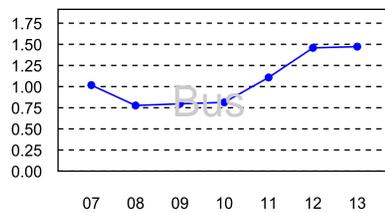
Operating Expense per Vehicle Revenue Mile



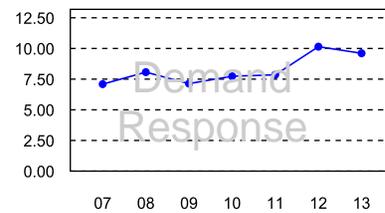
Operating Expenses per Passenger Mile



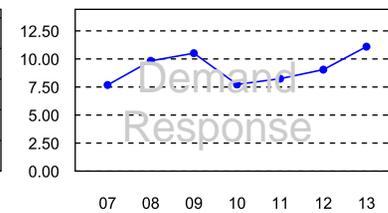
Unlinked Passenger Trips per Vehicle Revenue Mile



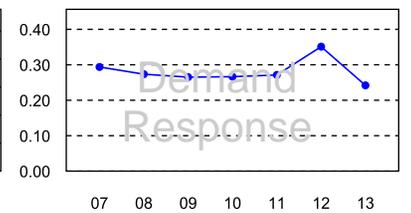
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately