

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR	
Square Miles	28
Population	55,805
Population Ranking out of 465 UZAs	464
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	7,500

Service Consumption

Annual Unlinked Trips	13,899
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	65,486
Annual Vehicle Revenue Hours	5,304
Vehicles Operated in Maximum Service	2

Financial Information

Fare Revenues Earned		\$14,884
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$14,884
Local Funds	(31%)	\$61,612
State Funds	(18%)	\$34,500
Federal Assistance	(43%)	\$85,431
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$196,427</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

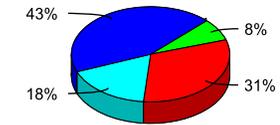
Summary Operating Expenses

Total Operating Expenses	\$196,427
--------------------------	-----------

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	1	\$0
Demand Response - Taxi	0	1	\$0
<b>Total</b>	<b>0</b>	<b>2</b>	<b>\$0</b>

Sources of Operating Funds Expended



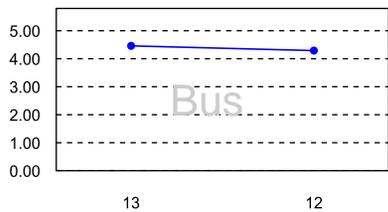
Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$103,669	\$7,343	\$0	23,249	6,923	1,785	4.0	1
Demand Response - Taxi	\$92,758	\$7,541	\$0	42,237	6,976	3,519	N/A	1

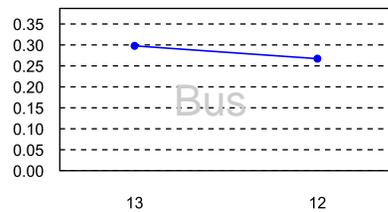
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.46	\$58.08	\$14.97	0.30
Demand Response - Taxi	\$2.20	\$26.36	\$13.30	0.17

Operating Expense per Vehicle Revenue Mile



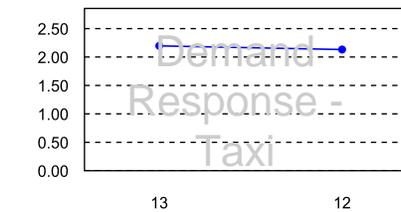
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.97	3.88
Demand Response - Taxi	\$13.30	1.98

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi