

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO	
Square Miles	40
Population	58,533
Population Ranking out of 465 UZAs	452
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	43,079

Service Consumption

Annual Unlinked Trips	335,708
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	495,292
Annual Vehicle Revenue Hours	32,127
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned		\$198,998
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$198,998
Local Funds	(48%)	\$929,005
State Funds	(1%)	\$22,869
Federal Assistance	(38%)	\$726,288
Other Funds	(3%)	\$50,802
<b>Total Operating Funds Expended</b>		<b>\$1,927,962</b>
Sources of Capital Funds Expended		
Local Funds	(69%)	\$57,157
State Funds	(0%)	\$0
Federal Assistance	(31%)	\$25,163
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$82,320</b>

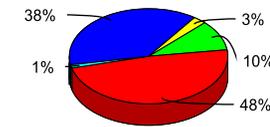
Summary Operating Expenses

Total Operating Expenses	\$1,927,962
--------------------------	-------------

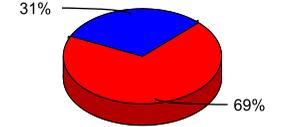
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	9	0	\$50,595
Demand Response	8	0	\$31,725
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$82,320</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



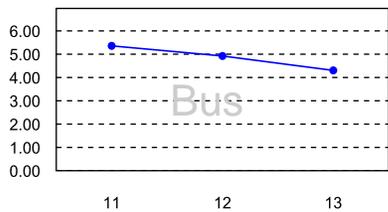
Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,156,777	\$142,182	\$50,595	268,721	278,380	17,164	5.6	9
Demand Response	\$771,185	\$56,816	\$31,725	226,571	57,328	14,963	4.5	8

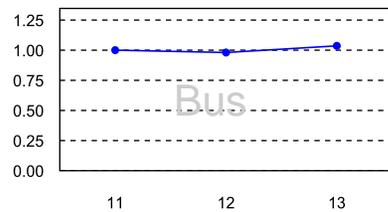
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.30	\$67.40	\$4.16	1.04
Demand Response	\$3.40	\$51.54	\$13.45	0.25

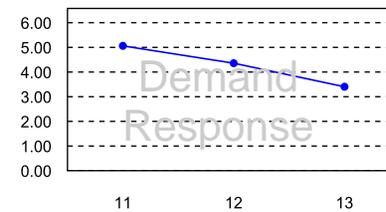
Operating Expense per Vehicle Revenue Mile



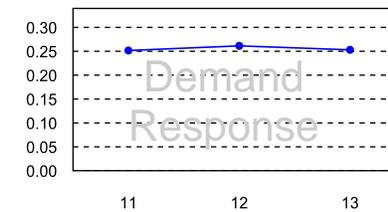
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately