

### City of Jackson Transit System (JATRAM)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Jackson, MS	
Square Miles	242
Population	351,478
Population Ranking out of 465 UZAs	107
Other UZAs Served	

##### Service Area Statistics

Square Miles	115
Population	173,514

##### Service Consumption

Annual Passenger Miles	3,733,145
Annual Unlinked Trips	740,880
Average Weekday Unlinked Trips	2,356
Average Saturday Unlinked Trips	2,428
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,038,569
Annual Vehicle Revenue Hours	74,592
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	41
Base Period Requirement	11

#### Financial Information

<b>Fare Revenues Earned</b>		\$601,436
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(10%)	\$601,436
Local Funds	(74%)	\$4,267,055
State Funds	(8%)	\$480,000
Federal Assistance	(6%)	\$344,002
Other Funds	(1%)	\$75,675
<b>Total Operating Funds Expended</b>		<b>\$5,768,168</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(9%)	\$123,404
State Funds	(0%)	\$0
Federal Assistance	(91%)	\$1,299,774
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,423,178</b>

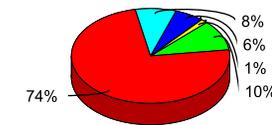
#### Summary Operating Expenses

Salary, Wages, Benefits	\$4,049,129
Materials and Supplies	\$1,130,766
Purchased Transportation	\$0
Other Operating Expenses	\$586,767
<b>Total Operating Expenses</b>	<b>\$5,766,662</b>
Reconciling Cash Expenditures	\$1,506

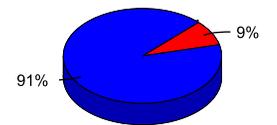
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$838,895	\$125,043	\$963,938
Demand Response	16	0	\$459,240	\$0	\$0	\$0	\$459,240
<b>Total</b>	<b>30</b>	<b>0</b>	<b>\$459,240</b>	<b>\$0</b>	<b>\$838,895</b>	<b>\$125,043</b>	<b>\$1,423,178</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



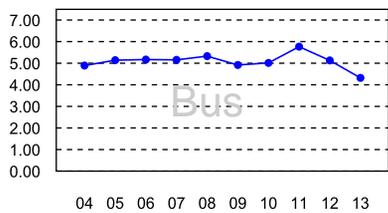
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,125,387	\$529,954	\$963,938	3,733,145	723,402	704,367	49,616	N/A	25	4.9	14	1.27	79%
Demand Response	\$2,641,275	\$71,482	\$459,240	0	315,167	36,513	24,976	N/A	16	2.6	16	N/A	0%

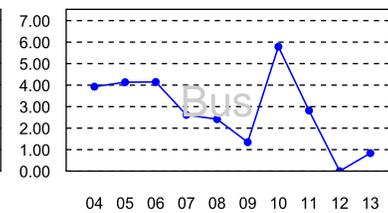
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.32	\$62.99	\$0.84	\$4.44	0.97	14.20
Demand Response	\$8.38	\$105.75	\$0.00	\$72.34	0.12	1.46

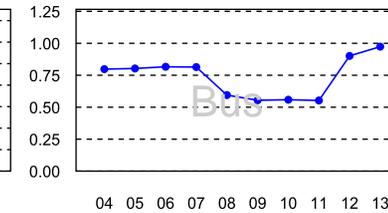
Operating Expense per Vehicle Revenue Mile



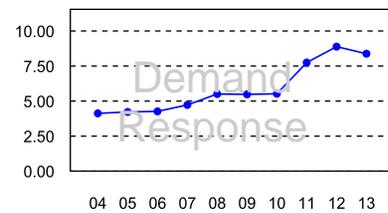
Operating Expenses per Passenger Mile



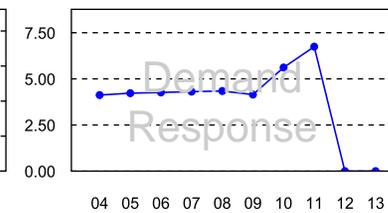
Unlinked Passenger Trips per Vehicle Revenue Mile



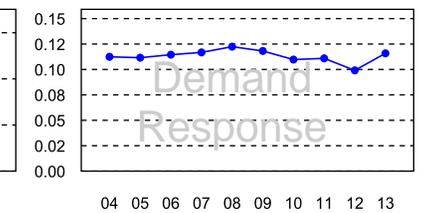
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately