

City of Huntsville, Alabama - Public Transportation Division

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntsville, AL	
Square Miles	210
Population	286,692
Population Ranking out of 465 UZAs	132
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,072,172
Annual Unlinked Trips	539,266
Average Weekday Unlinked Trips	2,144
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	66
Population	127,000

Service Supplied

Annual Vehicle Revenue Miles	1,080,040
Annual Vehicle Revenue Hours	72,585
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	41
Base Period Requirement	13

Financial Information

Fare Revenues Earned		\$446,579
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$446,579
Local Funds	(37%)	\$1,342,461
State Funds	(0%)	\$0
Federal Assistance	(49%)	\$1,791,825
Other Funds	(2%)	\$64,607
Total Operating Funds Expended		\$3,645,472
Sources of Capital Funds Expended		
Local Funds	(18%)	\$567,484
State Funds	(0%)	\$0
Federal Assistance	(82%)	\$2,612,395
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,179,879

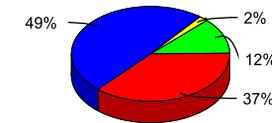
Summary Operating Expenses

Salary, Wages, Benefits	\$2,403,607
Materials and Supplies	\$659,902
Purchased Transportation	\$0
Other Operating Expenses	\$581,962
Total Operating Expenses	\$3,645,471

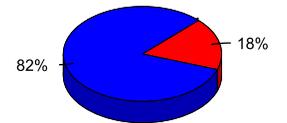
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$701,416	\$0	\$1,325,217	\$42,002	\$2,068,635
Demand Response	16	0	\$276,432	\$0	\$834,812	\$0	\$1,111,244
Total	29	0	\$977,848	\$0	\$2,160,029	\$42,002	\$3,179,879

Sources of Operating Funds Expended



Sources of Capital Funds Expended

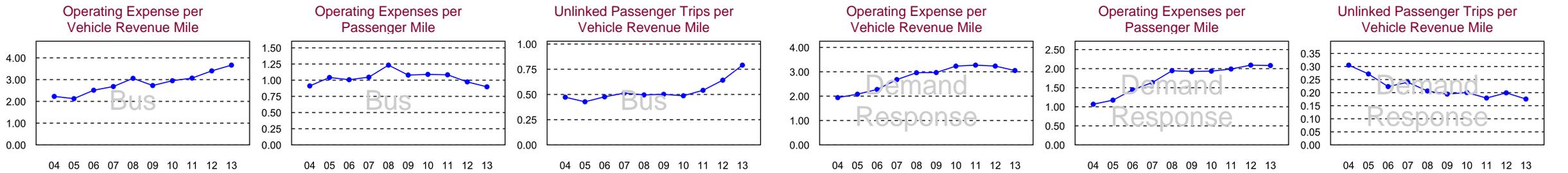


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,084,007	\$246,903	\$2,068,635	2,322,380	568,409	449,482	39,018	N/A	18	2.8	13	1.00	38%
Demand Response	\$1,561,464	\$199,676	\$1,111,244	749,792	511,631	89,784	33,567	N/A	23	2.3	16	N/A	44%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.67	\$53.41	\$0.90	\$4.64	0.79	11.52
Demand Response	\$3.05	\$46.52	\$2.08	\$17.39	0.18	2.67



¹ Excludes data for purchased transportation reported separately