

City of Gardena Transportation Department (GMBL)

General Information

Urbanized Area (UZA) Statistics - 2010 Census	
Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Consumption	
Annual Passenger Miles	14,549,055
Annual Unlinked Trips	3,743,221
Average Weekday Unlinked Trips	12,735
Average Saturday Unlinked Trips	5,338
Average Sunday Unlinked Trips	3,752

Service Area Statistics

Square Miles	40
Population	463,968

Service Supplied	
Annual Vehicle Revenue Miles	1,697,405
Annual Vehicle Revenue Hours	137,848
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	64
Base Period Requirement	33

Financial Information

Fare Revenues Earned		\$2,928,111
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$2,928,111
Local Funds	(40%)	\$7,332,648
State Funds	(28%)	\$5,134,321
Federal Assistance	(15%)	\$2,705,849
Other Funds	(1%)	\$269,397
Total Operating Funds Expended		\$18,370,326
Sources of Capital Funds Expended		
Local Funds	(25%)	\$185,331
State Funds	(39%)	\$287,211
Federal Assistance	(36%)	\$268,374
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$740,916

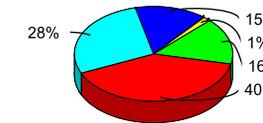
Summary Operating Expenses

Salary, Wages, Benefits	\$12,087,293
Materials and Supplies	\$2,594,599
Purchased Transportation	\$0
Other Operating Expenses	\$3,688,434
Total Operating Expenses	\$18,370,326

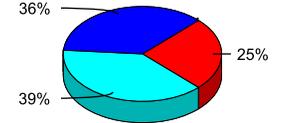
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$349,229	\$19,234	\$287,711	\$56,196	\$712,370
Demand Response	6	0	\$28,546	\$0	\$0	\$0	\$28,546
Total	49	0	\$377,775	\$19,234	\$287,711	\$56,196	\$740,916

Sources of Operating Funds Expended



Sources of Capital Funds Expended

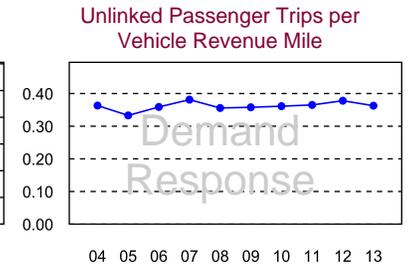
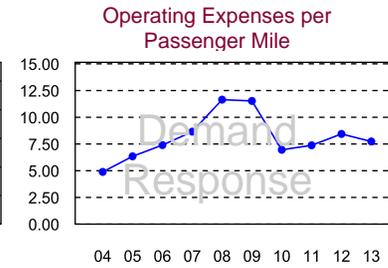
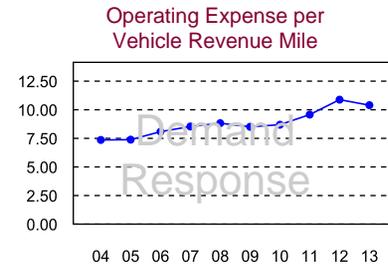
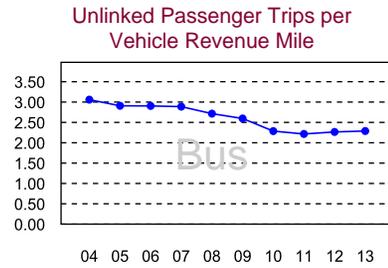
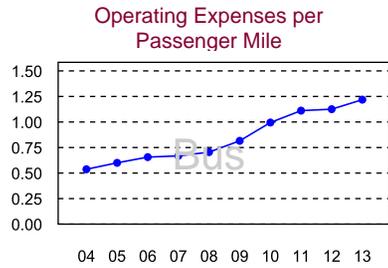
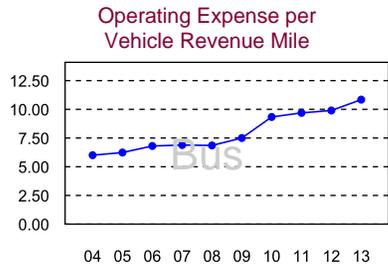


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,609,254	\$2,913,692	\$712,370	14,450,674	1,624,224	3,716,674	127,690	11.7	56	5.6	43	1.30	30%
Demand Response	\$761,072	\$14,419	\$28,546	98,381	73,181	26,547	10,158	N/A	8	4.0	6	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.84	\$137.91	\$1.22	\$4.74	2.29	29.11
Demand Response	\$10.40	\$74.92	\$7.74	\$28.67	0.36	2.61



¹ Excludes data for purchased transportation reported separately