

City of Farmington dba: Red Apple Transit (COF)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM	
Square Miles	35
Population	53,049
Population Ranking out of 465 UZAs	477
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	52,000

Service Consumption

Annual Unlinked Trips	141,612
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Service Supplied

Annual Vehicle Revenue Miles	300,393
Annual Vehicle Revenue Hours	23,344
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned	\$91,044
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$91,044
Local Funds (41%)	\$398,757
State Funds (0%)	\$0
Federal Assistance (49%)	\$476,767
Other Funds (0%)	\$0
Total Operating Funds Expended	\$966,568
Sources of Capital Funds Expended	
Local Funds (43%)	\$70,079
State Funds (0%)	\$0
Federal Assistance (57%)	\$91,300
Other Funds (0%)	\$0
Total Capital Funds Expended	\$161,379

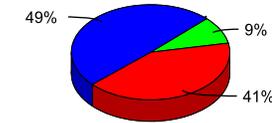
Summary Operating Expenses

Total Operating Expenses	\$966,568
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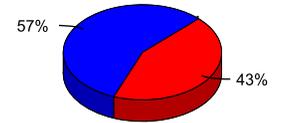
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	8	\$160,631
Demand Response	0	1	\$748
Total	0	9	\$161,379

Sources of Operating Funds Expended



Sources of Capital Funds Expended

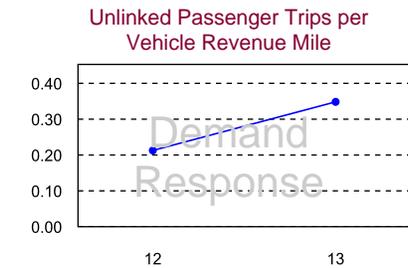
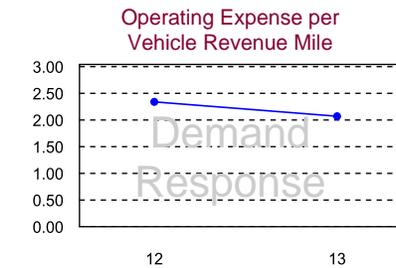
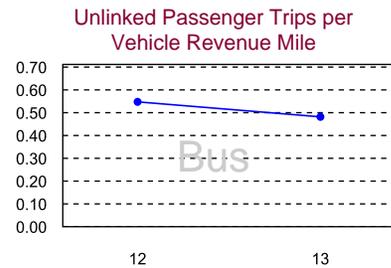
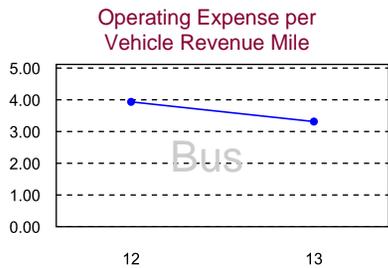


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$918,240	\$74,482	\$160,631	277,050	133,481	20,687	4.5	8
Demand Response	\$48,328	\$16,562	\$748	23,343	8,131	2,657	1.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.31	\$44.39	\$6.88	0.48
Demand Response	\$2.07	\$18.19	\$5.94	0.35



¹ Excludes data for purchased transportation reported separately