

### City of Fargo, DBA: Metropolitan Area Transit (MAT)

Provides purchased transportation to: City of Moorhead-Transit (5026)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN	
Square Miles	70
Population	176,676
Population Ranking out of 465 UZAs	194
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	6,228,811
Annual Unlinked Trips	1,735,693
Average Weekday Unlinked Trips	6,315
Average Saturday Unlinked Trips	2,392
Average Sunday Unlinked Trips	14

##### Service Area Statistics

Square Miles	45
Population	134,149

##### Service Supplied

Annual Vehicle Revenue Miles	1,272,092
Annual Vehicle Revenue Hours	99,552
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	46
Base Period Requirement	22

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$841,293</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(12%)	\$841,293
Local Funds	(25%)	\$1,748,655
State Funds	(10%)	\$676,090
Federal Assistance	(35%)	\$2,446,711
Other Funds	(18%)	\$1,284,924
<b>Total Operating Funds Expended</b>		<b>\$6,997,673</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(17%)	\$472,477
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$2,252,811
Other Funds	(0%)	\$4,956
<b>Total Capital Funds Expended</b>		<b>\$2,730,244</b>

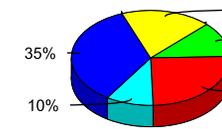
#### Summary Operating Expenses

Salary, Wages, Benefits	\$1,298,556
Materials and Supplies	\$1,733,606
Purchased Transportation	\$2,776,145
Other Operating Expenses	\$1,189,366
<b>Total Operating Expenses</b>	<b>\$6,997,673</b>

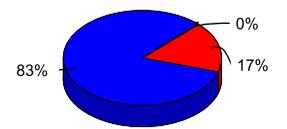
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1 2</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$2,519,761	\$133,367	\$14,598	\$0	\$2,667,726
Demand Response	0	12	\$62,518	\$0	\$0	\$0	\$62,518
<b>Total</b>	<b>0</b>	<b>34</b>	<b>\$2,582,279</b>	<b>\$133,367</b>	<b>\$14,598</b>	<b>\$0</b>	<b>\$2,730,244</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

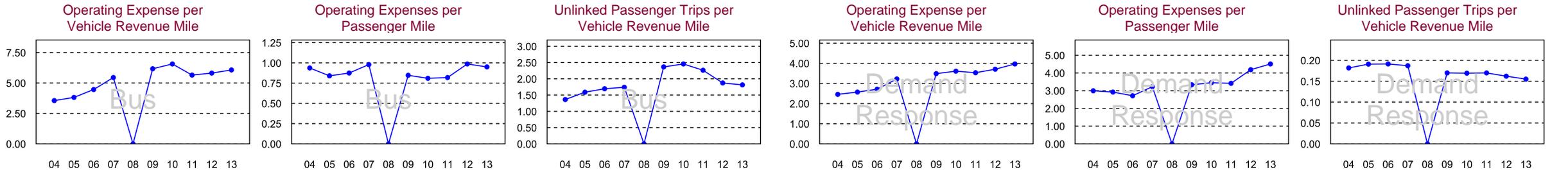


#### Modal Characteristics

Mode	Operating Expenses <sup>1 2</sup>	Fare Revenues <sup>1 2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,631,208	\$676,374	\$2,667,726	5,925,833	927,601	1,682,267	73,730	N/A	32	6.6	22	1.00	45%
Demand Response	\$1,366,465	\$164,919	\$62,518	302,978	344,491	53,426	25,822	N/A	14	4.3	12	N/A	17%

#### Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.07	\$76.38	\$0.95	\$3.35	1.81	22.82
Demand Response	\$3.97	\$52.92	\$4.51	\$25.58	0.16	2.07



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Includes data for purchased transportation reported separately