ID Number: 9238 www.cityofdelano.org

1015 Eleventh Avenue, P.O. Box 3010

Delano, CA 93216

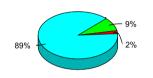
Director of Human Resources: Mrs Noemi Zamudio

(661) -720-2210

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Delano. CA		Service Consumption		Fare Revenues Earned Sources of Operating Fu	ınds Expended	\$89,547	Total Operating Expenses	\$958,441
Square Miles	10 4,372	Annual Unlinked Trips	155,839	Fare Revenues Local Funds	(9%) (2%)	\$89,547 \$20,037	rotal operating Expenses	φοσο, 111
Population Ranking out of 465 UZAs Other UZAs Served	471			State Funds Federal Assistance Other Funds	(89%) (0%) (0%)	\$848,857 \$0 \$0		
Service Area Statistics Square Miles	13	Service Supplied Annual Vehicle Revenue Miles	210,322	Total Operating Funds E Sources of Capital Fund	xpended	\$958,441		
Population 60	0,000	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	17,429 8	Local Funds State Funds	(0%) (0%)	\$0 \$0		
				Federal Assistance Other Funds	(0%) (0%)	\$0 \$0		
				Total Capital Funds Exp	ended	\$0		

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	4	0	\$0
Demand Response	4	0	\$0
Total	8	0	\$0

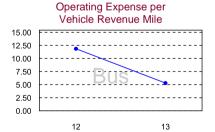


Sources of Operating Funds Expended

Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$718,831	\$61,255	\$0	135,496	134,522	9,860	6.1	4
Demand Response	\$239.610	\$28,292	\$0	74,826	21.317	7.569	3.3	4

#### Performance Measures

### Mode Bus Demand Response



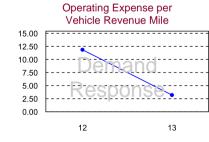
# Service Efficiency

Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$5.31	\$72.90
\$3.20	\$31.66



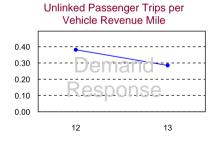
### Service Effectiveness





## Service Effectiveness





<sup>1</sup> Excludes data for purchased transportation reported separately