

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Casper, WY	
Square Miles	30
Population	64,548
Population Ranking out of 465 UZAs	424
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	57,561

Service Consumption

Annual Unlinked Trips	208,560
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Service Supplied

Annual Vehicle Revenue Miles	518,308
Annual Vehicle Revenue Hours	43,517
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned		\$366,346
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$366,346
Local Funds	(28%)	\$552,625
State Funds	(4%)	\$70,561
Federal Assistance	(51%)	\$1,012,611
Other Funds	(0%)	\$8
<b>Total Operating Funds Expended</b>		<b>\$2,002,151</b>
Sources of Capital Funds Expended		
Local Funds	(20%)	\$1,941
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$7,767
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$9,708</b>

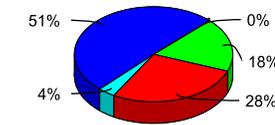
Summary Operating Expenses

Total Operating Expenses	\$2,002,151
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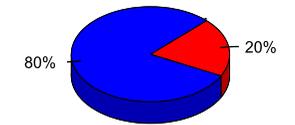
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	7	\$0
Demand Response	0	7	\$9,708
<b>Total</b>	<b>0</b>	<b>14</b>	<b>\$9,708</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



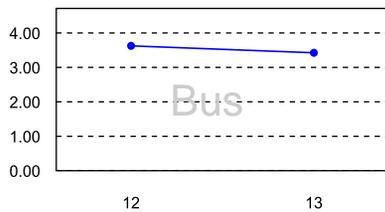
Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,024,292	\$283,995	\$0	299,139	154,922	24,563	5.3	7
Demand Response	\$977,859	\$82,351	\$9,708	219,169	53,638	18,954	4.6	7

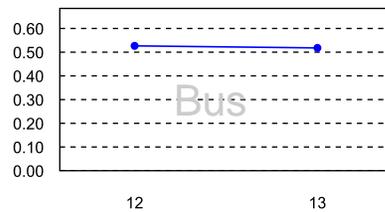
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.42	\$41.70	\$6.61	0.52
Demand Response	\$4.46	\$51.59	\$18.23	0.24

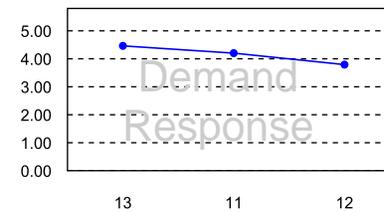
Operating Expense per Vehicle Revenue Mile



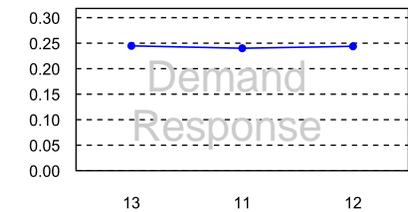
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately