

City of Beloit Transit System (BTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL	
Square Miles	34
Population	63,835
Population Ranking out of 465 UZAs	432
Other UZAs Served	396

Service Area Statistics

Square Miles	16
Population	35,871

Service Consumption

Annual Unlinked Trips	254,851
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Service Supplied

Annual Vehicle Revenue Miles	309,285
Annual Vehicle Revenue Hours	21,451
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned \$217,522

Sources of Operating Funds Expended	
Fare Revenues	(11%) \$217,522
Local Funds	(27%) \$520,855
State Funds	(23%) \$432,081
Federal Assistance	(32%) \$606,009
Other Funds	(6%) \$118,709
Total Operating Funds Expended	\$1,895,176

Sources of Capital Funds Expended	
Local Funds	(38%) \$26,501
State Funds	(0%) \$0
Federal Assistance	(62%) \$42,560
Other Funds	(0%) \$0
Total Capital Funds Expended	\$69,061

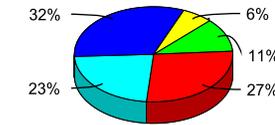
Summary Operating Expenses

Total Operating Expenses \$1,895,177

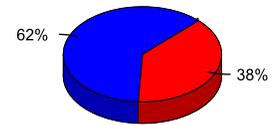
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	9	0	\$69,061
Demand Response	0	2	\$0
Total	9	2	\$69,061

Sources of Operating Funds Expended



Sources of Capital Funds Expended



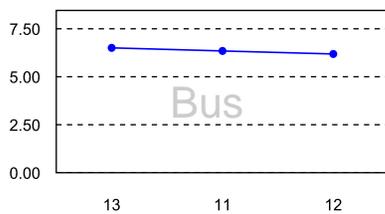
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,872,263	\$204,153	\$69,061	287,809	251,880	20,526	9.2	9
Demand Response	\$22,914	\$13,369	\$0	21,476	2,971	925	N/A	2

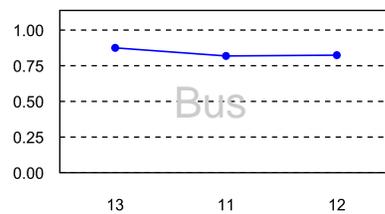
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.51	\$91.21	\$7.43	0.88
Demand Response	\$1.07	\$24.77	\$7.71	0.14

Operating Expense per Vehicle Revenue Mile



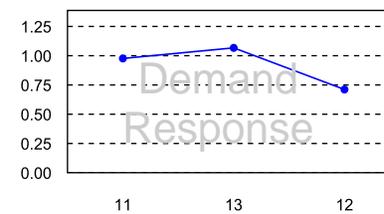
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
\$7.43	0.88
\$7.71	0.14

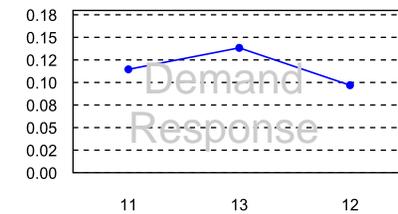
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
\$7.43	0.88
\$7.71	0.14

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately