

City of Appleton - Valley Transit

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Appleton, WI	
Square Miles	104
Population	216,154
Population Ranking out of 465 UZAs	165
Other UZAs Served	

Service Area Statistics

Square Miles	117
Population	252,477

Service Consumption

Annual Passenger Miles	6,102,637
Annual Unlinked Trips	1,274,139
Average Weekday Unlinked Trips	4,424
Average Saturday Unlinked Trips	2,617
Average Sunday Unlinked Trips	15

Service Supplied

Annual Vehicle Revenue Miles	1,831,639
Annual Vehicle Revenue Hours	103,817
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	121
Base Period Requirement	23

Financial Information

Fare Revenues Earned		\$1,472,857
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,472,857
Local Funds	(20%)	\$1,638,882
State Funds	(27%)	\$2,208,486
Federal Assistance	(32%)	\$2,632,481
Other Funds	(2%)	\$147,240
Total Operating Funds Expended		\$8,099,946
Sources of Capital Funds Expended		
Local Funds	(17%)	\$28,550
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$139,645
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$168,195

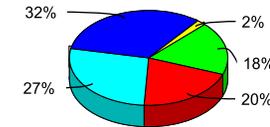
Summary Operating Expenses

Salary, Wages, Benefits	\$3,588,851
Materials and Supplies	\$1,139,403
Purchased Transportation	\$2,009,000
Other Operating Expenses	\$524,286
Total Operating Expenses	\$7,261,540
Reconciling Cash Expenditures	\$838,406

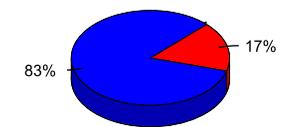
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	11	\$0	\$29,620	\$112,420	\$26,155	\$168,195
Demand Response	0	43	\$0	\$0	\$0	\$0	\$0
Total	21	54	\$0	\$29,620	\$112,420	\$26,155	\$168,195

Sources of Operating Funds Expended



Sources of Capital Funds Expended

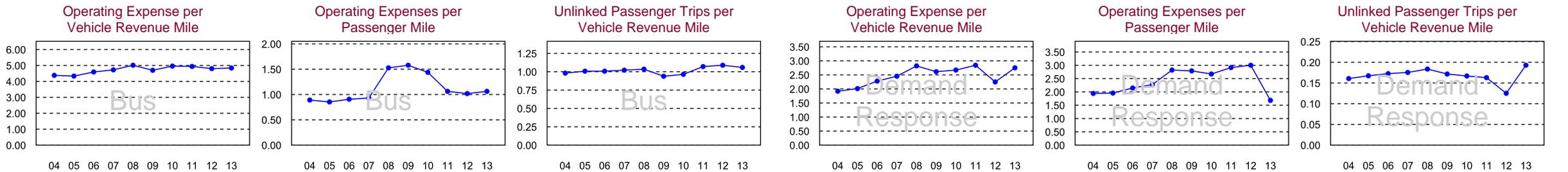


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,147,194	\$864,964	\$168,195	4,845,627	1,063,608	1,126,000	67,257	N/A	48	10.3	32	1.39	50%
Demand Response	\$2,114,346	\$607,893	\$0	1,257,010	768,031	148,139	36,560	N/A	73	4.6	43	N/A	70%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.84	\$76.53	\$1.06	\$4.57	1.06	16.74
Demand Response	\$2.75	\$57.83	\$1.68	\$14.27	0.19	4.05



¹ Excludes data for purchased transportation reported separately