

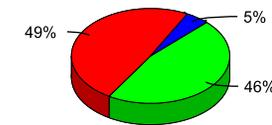
### Chula Vista Transit (CVT)

<b>General Information</b>		<b>Service Consumption</b>		<b>Financial Information</b>		<b>Summary Operating Expenses</b>	
<b>Urbanized Area (UZA) Statistics - 2010 Census</b>		<b>Service Supplied</b>		<b>Fare Revenues Earned</b>			
San Diego, CA		Annual Passenger Miles	11,666,955		\$2,841,619	Salary, Wages, Benefits	\$268,810
Square Miles	732	Annual Unlinked Trips	3,181,262	<b>Sources of Operating Funds Expended</b>		Materials and Supplies	\$289,599
Population	2,956,746	Average Weekday Unlinked Trips	12,574	Fare Revenues	(46%) \$2,841,619	Purchased Transportation	\$5,146,073
Population Ranking out of 465 UZAs	15	Average Saturday Unlinked Trips	0	Local Funds	(49%) \$3,002,783	Other Operating Expenses	\$434,486
Other UZAs Served		Average Sunday Unlinked Trips	0	State Funds	(0%) \$0	<b>Total Operating Expenses</b>	<b>\$6,138,968</b>
				Federal Assistance	(5%) \$296,538		
				Other Funds	(0%) <u>-\$1,972</u>		
				<b>Total Operating Funds Expended</b>	<b>\$6,138,968</b>		
<b>Service Area Statistics</b>				<b>Sources of Capital Funds Expended</b>			
Square Miles	41	Annual Vehicle Revenue Miles	1,036,512	Local Funds	(0%) \$0		
Population	243,916	Annual Vehicle Revenue Hours	100,420	State Funds	(0%) \$0		
		Vehicles Operated in Maximum Service	34	Federal Assistance	(0%) \$0		
		Vehicles Available for Maximum Service	38	Other Funds	(0%) <u>\$0</u>		
		Base Period Requirement	30	<b>Total Capital Funds Expended</b>	<b>\$0</b>		

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	34	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

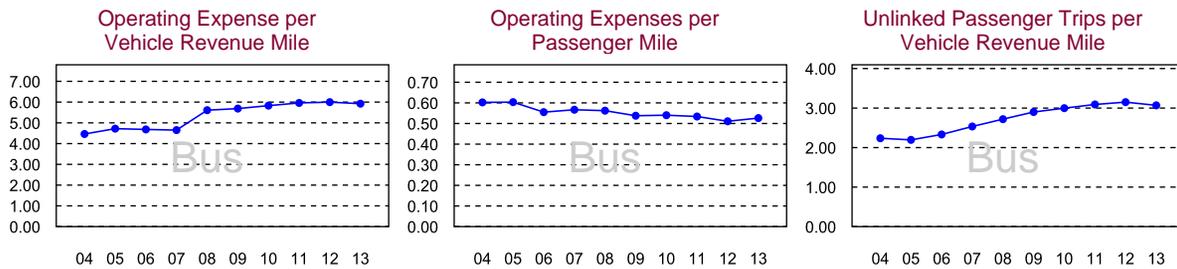


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,138,968	\$2,841,619	\$0	11,666,955	1,036,512	3,181,262	100,420	N/A	38	10.4	34	1.00	12%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.92	\$61.13	\$0.53	\$1.93	3.07	31.68



<sup>1</sup> Excludes data for purchased transportation reported separately