

Chatham Area Transit Authority (CAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Savannah, GA	
Square Miles	165
Population	260,677
Population Ranking out of 465 UZAs	144
Other UZAs Served	

Service Area Statistics

Square Miles	438
Population	265,128

Service Consumption

Annual Passenger Miles	14,845,586
Annual Unlinked Trips	4,391,966
Average Weekday Unlinked Trips	29,803
Average Saturday Unlinked Trips	21,626
Average Sunday Unlinked Trips	9,702

Service Supplied

Annual Vehicle Revenue Miles	3,176,053
Annual Vehicle Revenue Hours	250,329
Vehicles Operated in Maximum Service	146
Vehicles Available for Maximum Service	210
Base Period Requirement	78

Financial Information

Fare Revenues Earned		\$3,467,365
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$3,475,468
Local Funds	(54%)	\$9,137,358
State Funds	(0%)	\$0
Federal Assistance	(18%)	\$3,006,511
Other Funds	(8%)	\$1,266,798
Total Operating Funds Expended		\$16,886,135
Sources of Capital Funds Expended		
Local Funds	(18%)	\$1,481,193
State Funds	(0%)	\$0
Federal Assistance	(82%)	\$6,924,676
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$8,405,869

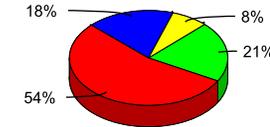
Summary Operating Expenses

Salary, Wages, Benefits	\$1,126,853
Materials and Supplies	\$2,520,216
Purchased Transportation	\$11,569,075
Other Operating Expenses	\$1,669,991
Total Operating Expenses	\$16,886,135

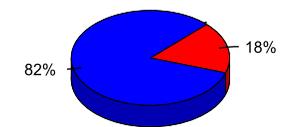
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	52	\$324,364	\$215,955	\$6,885,711	\$63,041	\$7,489,071
Demand Response	20	20	\$195,816	\$0	\$0	\$0	\$195,816
Ferryboat	1	1	\$720,982	\$0	\$0	\$0	\$720,982
Total	73	73	\$1,241,162	\$215,955	\$6,885,711	\$63,041	\$8,405,869

Sources of Operating Funds Expended



Sources of Capital Funds Expended

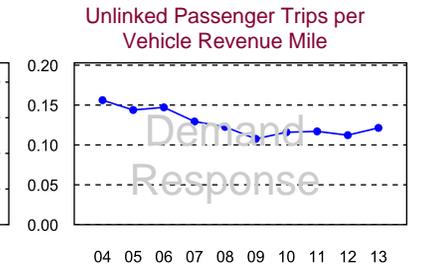
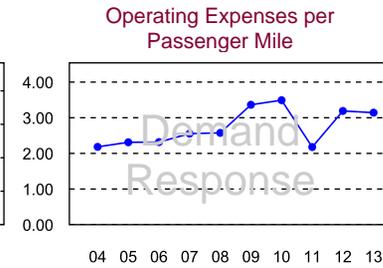
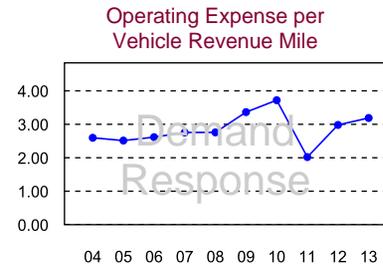
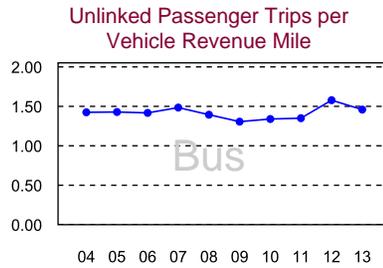
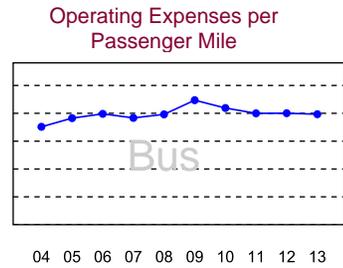
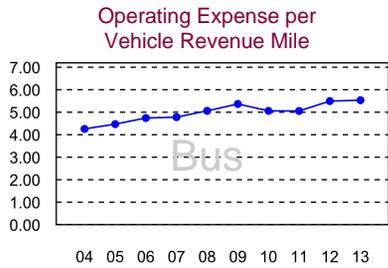


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,781,493	\$3,342,225	\$7,489,071	13,897,188	2,490,394	3,633,132	195,862	N/A	144	6.6	104	1.33	38%
Demand Response	\$2,136,713	\$125,140	\$195,816	679,953	670,142	81,346	47,850	N/A	58	3.6	40	N/A	45%
Ferryboat	\$967,929	\$0	\$720,982	268,445	15,517	677,488	6,617	1.4	8	8.3	2	N/A	300%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.53	\$70.36	\$0.99	\$3.79	1.46	18.55
Demand Response	\$3.19	\$44.65	\$3.14	\$26.27	0.12	1.70
Ferryboat	\$62.38	\$146.28	\$3.61	\$1.43	43.66	102.39



¹ Excludes data for purchased transportation reported separately