

Central Indiana Regional Transportation Authority (CIRTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN	
Square Miles	706
Population	1,487,483
Population Ranking out of 465 UZAs	33
Other UZAs Served	322, 330

Service Area Statistics

Square Miles	3,906
Population	1,993,513

Service Consumption

Annual Unlinked Trips	96,515
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Service Supplied

Annual Vehicle Revenue Miles	616,774
Annual Vehicle Revenue Hours	16,946
Vehicles Operated in Maximum Service	28

Financial Information

Fare Revenues Earned		\$309,079
Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$309,079
Local Funds	(3%)	\$21,159
State Funds	(0%)	\$0
Federal Assistance	(57%)	\$443,668
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$773,906
Sources of Capital Funds Expended		
Local Funds	(59%)	\$232,819
State Funds	(0%)	\$0
Federal Assistance	(41%)	\$161,255
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$394,074

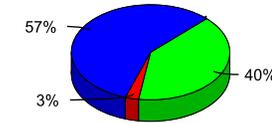
Summary Operating Expenses

Total Operating Expenses	\$773,906
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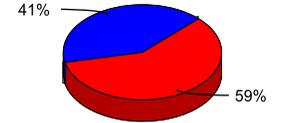
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Vanpool	0	25	\$0
Bus	0	3	\$394,074
Total	0	28	\$394,074

Sources of Operating Funds Expended



Sources of Capital Funds Expended



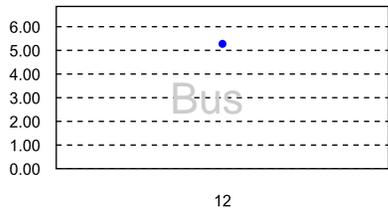
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Vanpool	\$395,732	\$291,731	\$0	488,988	87,396	10,455	1.1	25
Bus	\$378,174	\$17,348	\$394,074	127,786	9,119	6,491	4.0	3

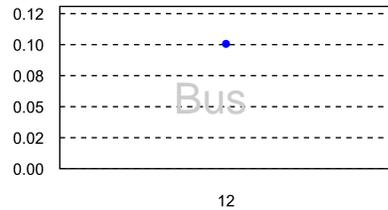
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.81	\$37.85	\$4.53	0.18
Bus	\$2.96	\$58.26	\$41.47	0.07

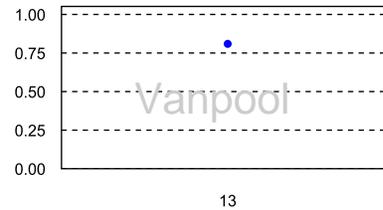
Operating Expense per Vehicle Revenue Mile



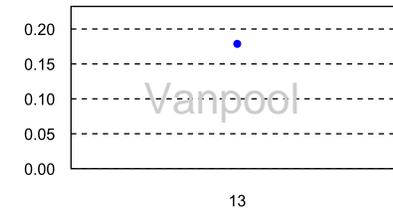
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately