

Cedar Rapids Transit (CRT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cedar Rapids, IA	
Square Miles	83
Population	177,844
Population Ranking out of 465 UZAs	193
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	5,976,422
Annual Unlinked Trips	1,288,514
Average Weekday Unlinked Trips	4,621
Average Saturday Unlinked Trips	2,087
Average Sunday Unlinked Trips	118

Service Supplied

Annual Vehicle Revenue Miles	1,293,661
Annual Vehicle Revenue Hours	89,688
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	55
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$996,240
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$996,240
Local Funds	(47%)	\$4,175,037
State Funds	(7%)	\$581,533
Federal Assistance	(33%)	\$2,966,717
Other Funds	(2%)	\$174,510
Total Operating Funds Expended		\$8,894,037
Sources of Capital Funds Expended		
Local Funds	(12%)	\$642,542
State Funds	(19%)	\$1,054,930
Federal Assistance	(69%)	\$3,839,809
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,537,281

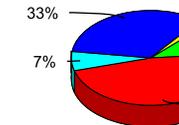
Summary Operating Expenses

Salary, Wages, Benefits	\$4,092,957
Materials and Supplies	\$1,332,690
Purchased Transportation	\$468,157
Other Operating Expenses	\$1,958,613
Total Operating Expenses	\$7,852,417
Reconciling Cash Expenditures	\$1,041,620

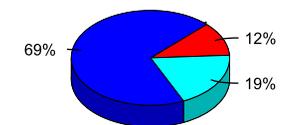
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$1,831,650	\$0	\$5,161,246	\$12,385	\$7,005,281
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	22	10	\$1,831,650	\$0	\$5,161,246	\$12,385	\$7,005,281

Sources of Operating Funds Expended



Sources of Capital Funds Expended

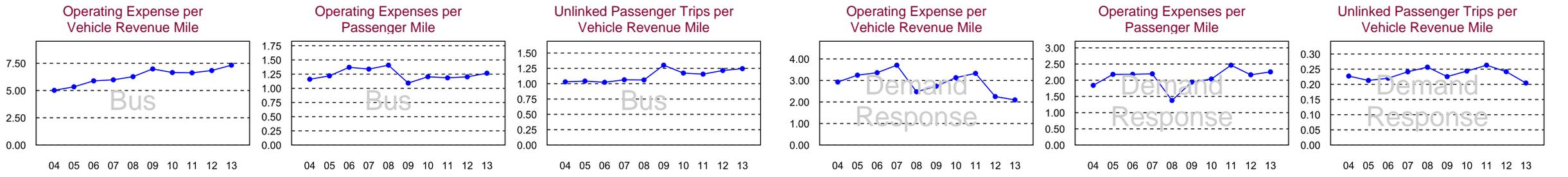


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,202,808	\$806,915	\$7,005,281	5,688,679	983,812	1,225,199	70,219	N/A	30	8.6	22	1.38	36%
Demand Response	\$649,609	\$189,325	\$0	287,743	309,849	63,315	19,469	N/A	25	5.2	10	N/A	150%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.32	\$102.58	\$1.27	\$5.88	1.25	17.45
Demand Response	\$2.10	\$33.37	\$2.26	\$10.26	0.20	3.25



¹ Excludes data for purchased transportation reported separately