

### Carroll County Department of Citizen Services (CATS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

|                                    |        |
|------------------------------------|--------|
| Westminster-Eldersburg, MD         |        |
| Square Miles                       | 58     |
| Population                         | 72,714 |
| Population Ranking out of 465 UZAs | 383    |
| Other UZAs Served                  |        |

##### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 449     |
| Population   | 167,217 |

##### Service Consumption

|                       |         |
|-----------------------|---------|
| Annual Unlinked Trips | 122,379 |
|-----------------------|---------|

##### Service Supplied

|                                      |         |
|--------------------------------------|---------|
| Annual Vehicle Revenue Miles         | 570,306 |
| Annual Vehicle Revenue Hours         | 42,426  |
| Vehicles Operated in Maximum Service | 30      |

#### Financial Information

|  |       |                    |
|--|-------|--------------------|
| Fare Revenues Earned                       |       | \$244,610          |
| <b>Sources of Operating Funds Expended</b> |       |                    |
| Fare Revenues                              | (12%) | \$244,610          |
| Local Funds                                | (26%) | \$554,662          |
| State Funds                                | (11%) | \$226,999          |
| Federal Assistance                         | (29%) | \$616,194          |
| Other Funds                                | (22%) | \$460,426          |
| <b>Total Operating Funds Expended</b>      |       | <b>\$2,102,891</b> |
| <b>Sources of Capital Funds Expended</b>   |       |                    |
| Local Funds                                | (0%)  | \$0                |
| State Funds                                | (0%)  | \$0                |
| Federal Assistance                         | (0%)  | \$0                |
| Other Funds                                | (0%)  | \$0                |
| <b>Total Capital Funds Expended</b>        |       | <b>\$0</b>         |

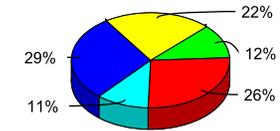
#### Summary Operating Expenses

|                          |             |
|--------------------------|-------------|
| Total Operating Expenses | \$2,102,891 |
|--------------------------|-------------|

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode            | Directly Operated | Purchased <sup>1</sup> Transportation | Total      |
|-----------------|-------------------|---------------------------------------|------------|
| Demand Response | 0                 | 26                                    | \$0        |
| Bus             | 0                 | 4                                     | \$0        |
| <b>Total</b>    | <b>0</b>          | <b>30</b>                             | <b>\$0</b> |

#### Sources of Operating Funds Expended

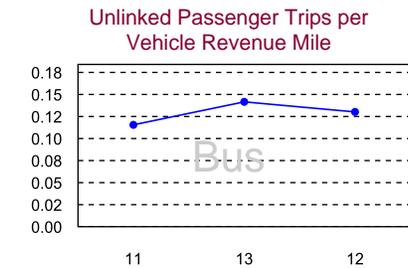
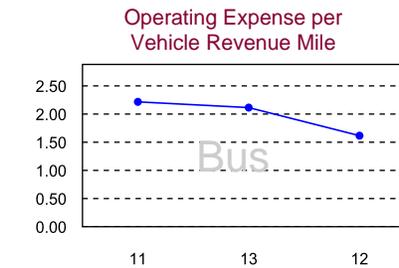
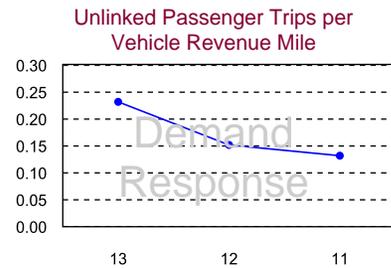
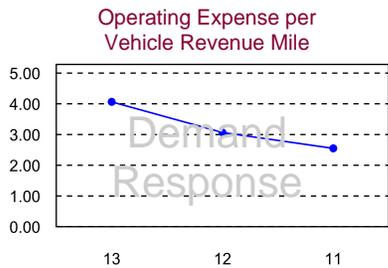


#### Modal Characteristics

| Mode            | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Average Fleet Age in Years | Vehicles Operated in Maximum Service |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------------|-----------------------|------------------------------|----------------------------|--------------------------------------|
| Demand Response | \$1,870,312                     | \$223,863                  | \$0                   | 460,321                      | 106,807               | 33,445                       | 6.7                        | 26                                   |
| Bus             | \$232,579                       | \$20,747                   | \$0                   | 109,985                      | 15,572                | 8,981                        | 5.0                        | 4                                    |

#### Performance Measures

| Mode            | Service Efficiency                         |  | Service Effectiveness                         |   |
|-----------------|--|--|---|---|
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile |
| Demand Response | \$4.06                                     | \$55.92                                    | \$17.51                                       | 0.23  |
| Bus             | \$2.11                                     | \$25.90                                    | \$14.94                                       | 0.14  |



<sup>1</sup> Excludes data for purchased transportation reported separately