

Capital Area Transit (CAT)

Provides purchased transportation to: Research Triangle Regional Public Transportation Authority
 (4108). Data filed separately.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC	
Square Miles	518
Population	884,891
Population Ranking out of 465 UZAs	50
Other UZAs Served	

Service Area Statistics

Square Miles	125
Population	347,729

Service Consumption

Annual Passenger Miles	33,208,435
Annual Unlinked Trips	6,795,916
Average Weekday Unlinked Trips ²	21,383
Average Saturday Unlinked Trips ²	13,058
Average Sunday Unlinked Trips ²	4,121

Service Supplied

Annual Vehicle Revenue Miles	4,842,583
Annual Vehicle Revenue Hours	420,713
Vehicles Operated in Maximum Service	310
Vehicles Available for Maximum Service	345
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$3,762,794

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$3,762,794
Local Funds	(54%)	\$15,375,798
State Funds	(9%)	\$2,630,410
Federal Assistance	(19%)	\$5,292,560
Other Funds	(5%)	\$1,424,176
Total Operating Funds Expended		\$28,485,738
Sources of Capital Funds Expended		
Local Funds	(15%)	\$241,894
State Funds	(5%)	\$80,090
Federal Assistance	(80%)	\$1,287,939
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,609,923

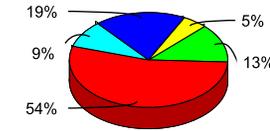
Summary Operating Expenses

Salary, Wages, Benefits	\$12,429,459
Materials and Supplies	\$4,061,623
Purchased Transportation	\$7,985,345
Other Operating Expenses	\$4,009,311
Total Operating Expenses	\$28,485,738
Purchased Transportation Reported Separately	\$578,398

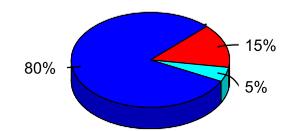
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	0	\$800,908	\$0	\$453,706	\$355,309	\$1,609,923
Demand Response - Taxi	0	245	\$0	\$0	\$0	\$0	\$0
Total	65	245	\$800,908	\$0	\$453,706	\$355,309	\$1,609,923

Sources of Operating Funds Expended



Sources of Capital Funds Expended

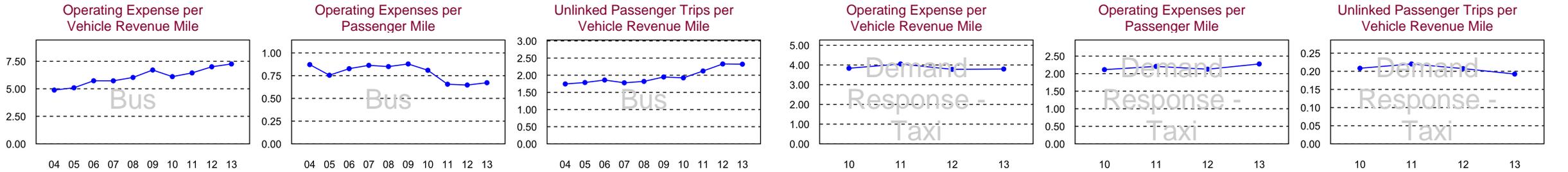


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,980,730	\$3,110,305	\$1,609,923	29,725,862	2,753,300	6,393,835	212,023	N/A	100	7.8	65	1.86	54%
Demand Response - Taxi	\$7,926,610	\$652,489	\$0	3,482,573	2,089,283	402,081	208,690	N/A	245	N/A	245	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.26	\$94.24	\$0.67	\$3.12	2.32	30.16
Demand Response - Taxi	\$3.79	\$37.98	\$2.28	\$19.71	0.19	1.93



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi