

Cambria County Transit Authority (CamTran)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnstown, PA	
Square Miles	39
Population	69,014
Population Ranking out of 465 UZAs	400
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,508

Service Consumption

Annual Passenger Miles	5,450,515
Annual Unlinked Trips	1,321,315
Average Weekday Unlinked Trips	4,508
Average Saturday Unlinked Trips	2,709
Average Sunday Unlinked Trips	1,000

Service Supplied

Annual Vehicle Revenue Miles	1,354,938
Annual Vehicle Revenue Hours	100,842
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	104
Base Period Requirement	32

Financial Information

Fare Revenues Earned		\$1,561,300
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$1,561,300
Local Funds	(7%)	\$617,660
State Funds	(59%)	\$5,436,191
Federal Assistance	(15%)	\$1,357,736
Other Funds	(2%)	\$226,188
Total Operating Funds Expended		\$9,199,075
Sources of Capital Funds Expended		
Local Funds	(1%)	\$20,186
State Funds	(74%)	\$1,084,858
Federal Assistance	(25%)	\$361,032
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,466,076

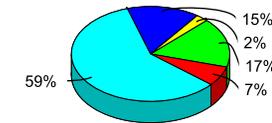
Summary Operating Expenses

Salary, Wages, Benefits	\$6,340,191
Materials and Supplies	\$1,507,247
Purchased Transportation	\$308,124
Other Operating Expenses	\$985,539
Total Operating Expenses	\$9,141,101
Reconciling Cash Expenditures	\$58,000

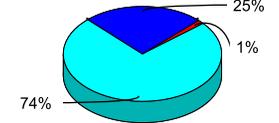
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	0	\$90,060	\$73,347	\$965,414	\$22,411	\$1,151,232
Demand Response	28	11	\$268,120	\$0	\$0	\$11,955	\$280,075
Inclined Plane	2	0	\$0	\$34,768	\$0	\$0	\$34,768
Total	83	11	\$358,180	\$108,115	\$965,414	\$34,366	\$1,466,075

Sources of Operating Funds Expended



Sources of Capital Funds Expended

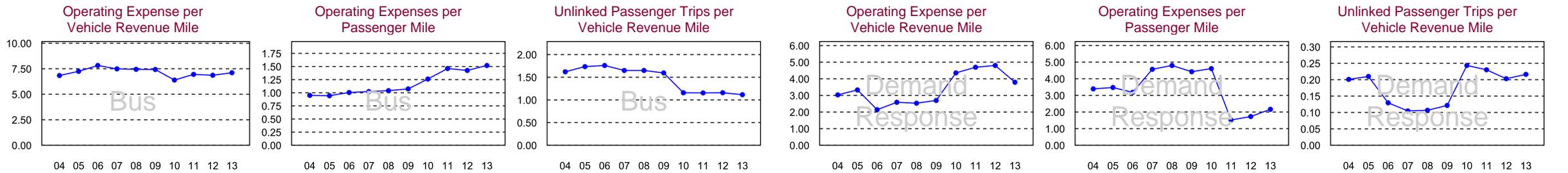


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,451,377	\$782,080	\$1,151,232	4,903,243	1,048,028	1,168,720	78,714	N/A	55	5.9	53	1.00	4%
Demand Response	\$1,151,514	\$649,209	\$280,075	532,485	303,526	65,611	20,794	N/A	47	4.1	39	N/A	21%
Inclined Plane	\$538,210	\$130,011	\$34,768	14,787	3,384	86,984	1,334	0.3	2	29.0	2	1.00	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.11	\$94.66	\$1.52	\$6.38	1.12	14.85
Demand Response	\$3.79	\$55.38	\$2.16	\$17.55	0.22	3.16
Inclined Plane	\$159.05	\$403.46	\$36.40	\$6.19	25.70	65.21



¹ Excludes data for purchased transportation reported separately