

California Vanpool Authority (CalVans)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hanford, CA	
Square Miles	28
Population	112, 123, 162, 184, 188, 238, 241, 246, 254, 289, 300, 303, 308, 340, 345, 374, 383, 405, 411, 417, 429, 468, 472, 485
Population Ranking	410, 246, 254, 289, 300, 303, 308, 340, 345, 374, 383, 405, 411, 417, 429, 468, 472, 485
Other UZAs Served	362, 378, 386, 394, 399, 403, 408, 412, 417, 429, 468, 472, 485

Service Area Statistics

Square Miles	18
Population	87,941

Service Consumption

Annual Passenger Miles	77,344,652
Annual Unlinked Trips	1,967,673
Average Weekday Unlinked Trips	6,170
Average Saturday Unlinked Trips	3,726
Average Sunday Unlinked Trips	3,140

Service Supplied

Annual Vehicle Revenue Miles	9,068,309
Annual Vehicle Revenue Hours	258,593
Vehicles Operated in Maximum Service	458
Vehicles Available for Maximum Service	568
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$6,432,286
Sources of Operating Funds Expended		
Fare Revenues	(87%)	\$6,432,286
Local Funds	(5%)	\$361,701
State Funds	(6%)	\$474,459
Federal Assistance	(1%)	\$81,379
Other Funds	(0%)	\$35,055
Total Operating Funds Expended		\$7,384,880
Sources of Capital Funds Expended		
Local Funds	(100%)	\$1,183,595
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,183,595

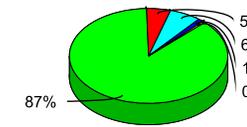
Summary Operating Expenses

Salary, Wages, Benefits	\$1,574,507
Materials and Supplies	\$4,028,712
Purchased Transportation	\$0
Other Operating Expenses	\$1,781,661
Total Operating Expenses	\$7,384,880

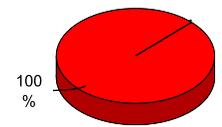
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	458	0	\$1,573,705	\$106,056	\$0	\$0	\$1,679,761
Total	458	0	\$1,573,705	\$106,056	\$0	\$0	\$1,679,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended

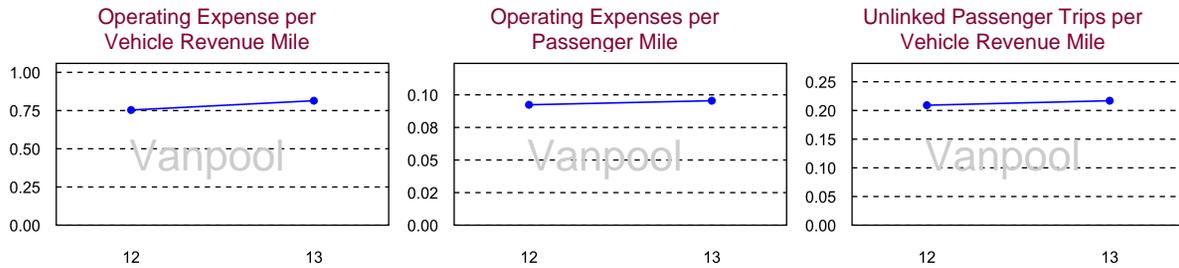


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$7,384,880	\$6,432,286	\$1,679,761	77,344,652	9,068,309	1,967,673	258,593	N/A	568	4.7	458	N/A	24%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.81	\$28.56	\$0.10	\$3.75	0.22	7.61



¹ Excludes data for purchased transportation reported separately