

### Blue Water Area Transportation Commission (Blue Water Area Transit)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Port Huron, MI	
Square Miles	60
Population	87,106
Population Ranking out of 465 UZAs	336
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	10,140,546
Annual Unlinked Trips	1,516,315
Average Weekday Unlinked Trips	5,394
Average Saturday Unlinked Trips	2,566
Average Sunday Unlinked Trips	144

##### Service Area Statistics

Square Miles	700
Population	163,040

##### Service Supplied

Annual Vehicle Revenue Miles	2,876,628
Annual Vehicle Revenue Hours	183,299
Vehicles Operated in Maximum Service	202
Vehicles Available for Maximum Service	265
Base Period Requirement	10

#### Financial Information

Fare Revenues Earned		\$3,175,750
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(27%)	\$2,771,046
Local Funds	(3%)	\$329,351
State Funds	(43%)	\$4,400,810
Federal Assistance	(27%)	\$2,814,466
Other Funds	(0%)	\$4,195
<b>Total Operating Funds Expended</b>		<b>\$10,319,868</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(2%)	\$32,890
State Funds	(10%)	\$175,593
Federal Assistance	(88%)	\$1,576,953
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,785,436</b>

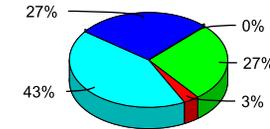
#### Summary Operating Expenses

Salary, Wages, Benefits	\$5,328,868
Materials and Supplies	\$1,193,553
Purchased Transportation	\$2,590,415
Other Operating Expenses	\$1,196,432
<b>Total Operating Expenses</b>	<b>\$10,309,268</b>
Reconciling Cash Expenditures	\$10,600

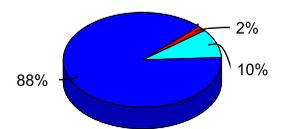
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$1,534,278	\$0	\$1,534,278
Demand Response	38	151	\$219,368	\$0	\$0	\$50,314	\$269,682
Commuter Bus	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>51</b>	<b>151</b>	<b>\$219,368</b>	<b>\$0</b>	<b>\$1,534,278</b>	<b>\$50,314</b>	<b>\$1,803,960</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

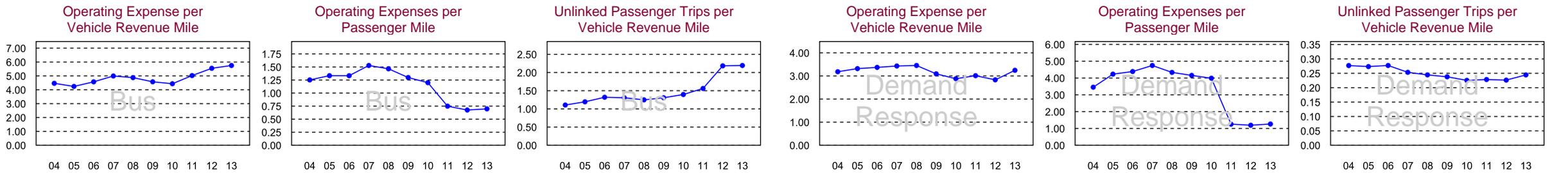


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,394,402	\$115,936	\$1,534,278	3,434,252	416,361	913,295	32,886	N/A	32	6.2	10	1.00	220%
Demand Response	\$7,657,021	\$3,048,083	\$269,682	6,058,017	2,359,900	576,827	146,872	N/A	227	4.4	189	N/A	20%
Commuter Bus	\$257,845	\$11,731	\$0	648,277	100,367	26,193	3,541	N/A	6	4.5	3	N/A	100%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.75	\$72.81	\$0.70	\$2.62	2.19	27.77
Demand Response	\$3.24	\$52.13	\$1.26	\$13.27	0.24	3.93
Commuter Bus	\$2.57	\$72.82	\$0.40	\$9.84	0.26	7.40



<sup>1</sup> Excludes data for purchased transportation reported separately