

Blacksburg Transit (BT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Blacksburg, VA	
Square Miles	51
Population	88,542
Population Ranking out of 465 UZAs	328
Other UZAs Served	

Service Consumption

Annual Passenger Miles	6,726,019
Annual Unlinked Trips	3,530,227
Average Weekday Unlinked Trips	12,862
Average Saturday Unlinked Trips	3,077
Average Sunday Unlinked Trips	1,894

Service Area Statistics

Square Miles	28
Population	63,661

Service Supplied

Annual Vehicle Revenue Miles	906,159
Annual Vehicle Revenue Hours	94,308
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	74
Base Period Requirement	31

Financial Information

Fare Revenues Earned		\$3,191,937
Sources of Operating Funds Expended		
Fare Revenues	(46%)	\$2,812,681
Local Funds	(4%)	\$215,802
State Funds	(18%)	\$1,113,070
Federal Assistance	(30%)	\$1,827,768
Other Funds	(2%)	\$136,467
Total Operating Funds Expended		\$6,105,788
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(21%)	\$810,203
Federal Assistance	(73%)	\$2,804,545
Other Funds	(7%)	\$253,376
Total Capital Funds Expended		\$3,868,124

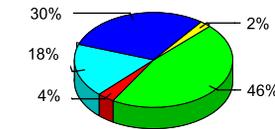
Summary Operating Expenses

Salary, Wages, Benefits	\$3,991,275
Materials and Supplies	\$1,091,787
Purchased Transportation	\$0
Other Operating Expenses	\$1,022,726
Total Operating Expenses	\$6,105,788
Reconciling Cash Expenditures	\$0

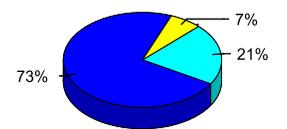
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$3,254,521	\$125,513	\$226,355	\$261,735	\$3,868,124
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	43	0	\$3,254,521	\$125,513	\$226,355	\$261,735	\$3,868,124

Sources of Operating Funds Expended



Sources of Capital Funds Expended

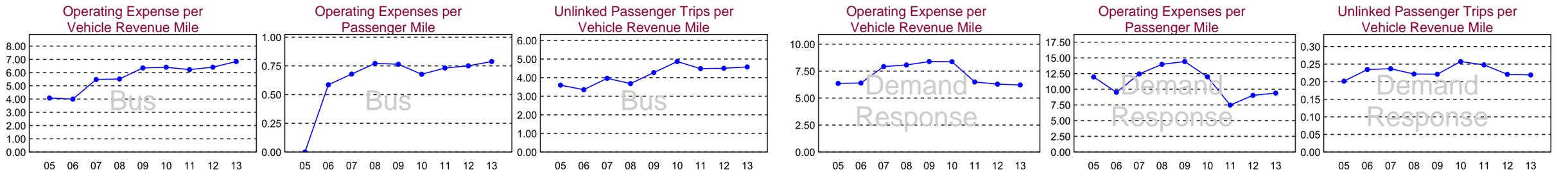


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,227,418	\$3,167,733	\$3,868,124	6,632,440	764,856	3,499,257	79,670	N/A	60	5.2	34	1.10	76%
Demand Response	\$878,370	\$24,204	\$0	93,579	141,303	30,970	14,638	N/A	14	3.3	9	N/A	56%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.83	\$65.61	\$0.79	\$1.49	4.58	43.92
Demand Response	\$6.22	\$60.01	\$9.39	\$28.36	0.22	2.12



¹ Excludes data for purchased transportation reported separately