

Asheville Redefines Transit (ART)

Purchased transportation provider(s) filing a separate report: Buncombe County (4224). Data filed separately.

Transportation Planning Manager: Mrs. Mariate Echeverry
 (828) 232-4528

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC	
Square Miles	265
Population	280,648
Population Ranking out of 465 UZAs	133
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	83,393

Service Consumption

Annual Passenger Miles	4,700,375
Annual Unlinked Trips	1,437,104
Average Weekday Unlinked Trips	4,831
Average Saturday Unlinked Trips	3,963
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	888,930
Annual Vehicle Revenue Hours	62,975
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$850,704
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$850,704
Local Funds	(40%)	\$2,262,932
State Funds	(11%)	\$640,085
Federal Assistance	(34%)	\$1,959,549
Other Funds	(0%)	\$6,167
Total Operating Funds Expended		\$5,719,437
Sources of Capital Funds Expended		
Local Funds	(11%)	\$543,006
State Funds	(0%)	\$0
Federal Assistance	(89%)	\$4,458,608
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,001,614

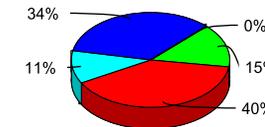
Summary Operating Expenses

Salary, Wages, Benefits	\$3,391,952
Materials and Supplies	\$1,167,080
Purchased Transportation	\$357,360
Other Operating Expenses	\$803,045
Total Operating Expenses	\$5,719,437
Purchased Transportation Reported Separately	\$357,360

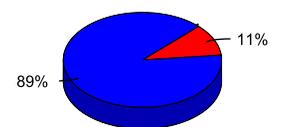
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$4,357,707	\$74,350	\$174,431	\$395,128	\$5,001,616
Total	16	0	\$4,357,707	\$74,350	\$174,431	\$395,128	\$5,001,616

Sources of Operating Funds Expended



Sources of Capital Funds Expended

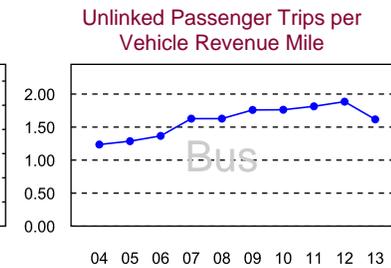
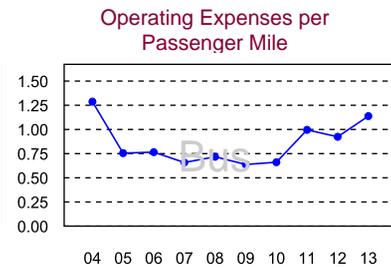
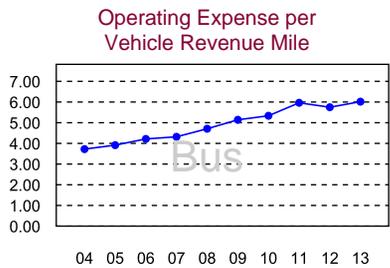


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,347,924	\$800,146	\$5,001,616	4,700,375	888,930	1,437,104	62,975	N/A	23	4.8	16	1.00	44%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.02	\$84.92	\$1.14	\$3.72	1.62	22.82



¹ Excludes data for purchased transportation reported separately