

Arlington Transit - Arlington County (ART)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	210,000

Service Consumption

Annual Passenger Miles	6,026,085
Annual Unlinked Trips	2,739,944
Average Weekday Unlinked Trips ²	9,529
Average Saturday Unlinked Trips ²	3,706
Average Sunday Unlinked Trips ²	2,107

Service Supplied

Annual Vehicle Revenue Miles	1,442,298
Annual Vehicle Revenue Hours	147,791
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	71
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$3,202,610
Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$3,202,610
Local Funds	(51%)	\$6,277,709
State Funds	(23%)	\$2,838,452
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$12,318,771
Sources of Capital Funds Expended		
Local Funds	(31%)	\$4,964,864
State Funds	(14%)	\$2,271,384
Federal Assistance	(55%)	\$8,915,048
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$16,151,296

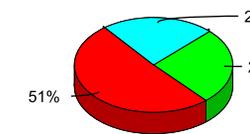
Summary Operating Expenses

Salary, Wages, Benefits	\$1,333,858
Materials and Supplies	\$673,318
Purchased Transportation	\$8,064,779
Other Operating Expenses	\$1,190,073
Total Operating Expenses	\$11,262,028
Reconciling Cash Expenditures	\$1,056,735

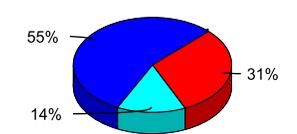
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$60,270	\$1,249,342	\$14,303,312	\$538,372	\$16,151,296
Demand Response - Taxi	0	14	\$0	\$0	\$0	\$0	\$0
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	60	\$60,270	\$1,249,342	\$14,303,312	\$538,372	\$16,151,296

Sources of Operating Funds Expended



Sources of Capital Funds Expended



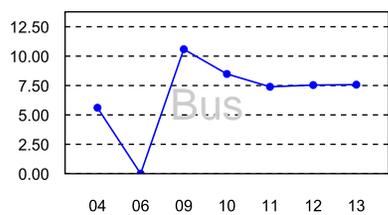
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,706,973	\$2,708,967	\$16,151,296	5,554,359	1,149,715	2,644,933	108,553	N/A	47	4.2	37	1.95	27%
Demand Response - Taxi	\$1,568,046	\$328,864	\$0	202,680	112,766	67,560	18,080	N/A	14	N/A	14	N/A	0%
Demand Response	\$987,009	\$164,779	\$0	269,046	179,817	27,451	21,158	N/A	10	N/A	9	N/A	11%

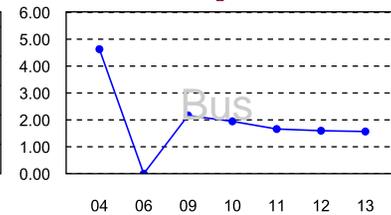
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.57	\$80.21	\$1.57	\$3.29	2.30	24.37
Demand Response - Taxi	\$13.91	\$86.73	\$7.74	\$23.21	0.60	3.74
Demand Response	\$5.49	\$46.65	\$3.67	\$35.96	0.15	1.30

Operating Expense per Vehicle Revenue Mile



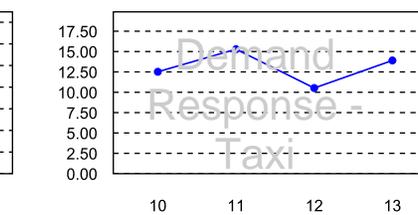
Operating Expenses per Passenger Mile



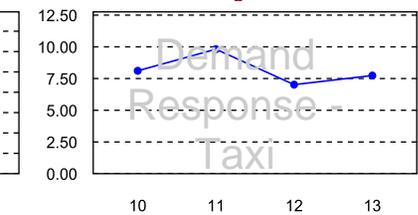
Unlinked Passenger Trips per Vehicle Revenue Mile



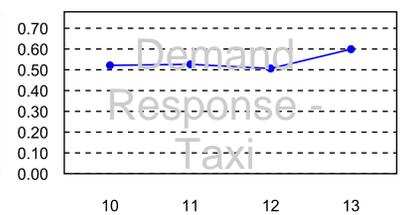
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi