

Alaska Railroad Corporation (ARRC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anchorage, AK	
Square Miles	85
Population	251,243
Population Ranking out of 465 UZAs	149
Other UZAs Served	425

Service Area Statistics

Square Miles	85
Population	251,243

Service Consumption

Annual Passenger Miles	20,181,054
Annual Unlinked Trips	156,301
Average Weekday Unlinked Trips	1,077
Average Saturday Unlinked Trips	543
Average Sunday Unlinked Trips	433

Service Supplied

Annual Vehicle Revenue Miles	1,014,646
Annual Vehicle Revenue Hours	37,347
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	95
Base Period Requirement	25

Financial Information

Fare Revenues Earned		\$15,470,981
Sources of Operating Funds Expended		
Fare Revenues	(52%)	\$15,470,981
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(4%)	\$1,120,902
Other Funds	(44%)	\$13,168,889
Total Operating Funds Expended		\$29,760,772
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(54%)	\$44,476,600
Federal Assistance	(31%)	\$25,671,846
Other Funds	(15%)	\$12,162,581
Total Capital Funds Expended		\$82,311,027

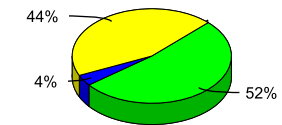
Summary Operating Expenses

Salary, Wages, Benefits	\$19,592,329
Materials and Supplies	\$5,857,376
Purchased Transportation	\$0
Other Operating Expenses	\$10,134,012
Total Operating Expenses	\$35,583,717
Reconciling Cash Expenditures	\$6,235,448

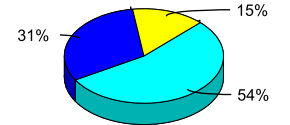
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	32	0	\$870,668	\$84,853,544	\$348,992	\$2,349,990	\$88,423,194
Total	32	0	\$870,668	\$84,853,544	\$348,992	\$2,349,990	\$88,423,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended



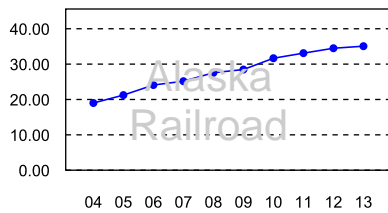
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	\$35,583,717	\$15,470,981	\$88,423,194	20,181,054	1,014,646	156,301	37,347	959.9	95	25.5	32	1.00	197%

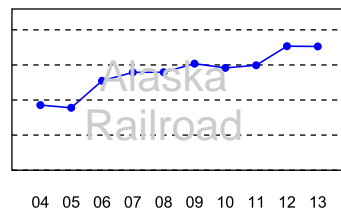
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Alaska Railroad	\$35.07	\$952.79	\$1.76	\$227.66	0.15	4.19

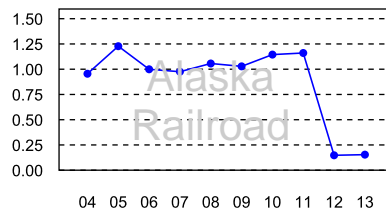
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately