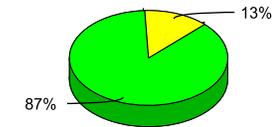


<b>General Information</b>		<b>Service Consumption</b>		<b>Financial Information</b>		<b>Summary Operating Expenses</b>	
<b>Urbanized Area (UZA) Statistics - 2010 Census</b>		<b>Service Supplied</b>		<b>Fare Revenues Earned</b>		<b>Salary, Wages, Benefits</b>	
New York-Newark, NY-NJ-CT		Annual Passenger Miles		Fare Revenues Earned		\$13,332,706	
Square Miles	3,450	Annual Unlinked Trips	282,583,164	Sources of Operating Funds Expended	\$39,836,215	Materials and Supplies	\$6,685,147
Population	18,351,295	Average Weekday Unlinked Trips	4,055,180	Fare Revenues	(87%) \$34,462,015	Purchased Transportation	\$0
Population Ranking out of 465 UZAs	1	Average Saturday Unlinked Trips	15,319	Local Funds	(0%) \$0	Other Operating Expenses	\$16,656,799
Other UZAs Served		Average Sunday Unlinked Trips	684	State Funds	(0%) \$0	<b>Total Operating Expenses</b>	<b>\$36,674,652</b>
			489	Federal Assistance	(0%) \$0		
				Other Funds	(13%) \$5,270,825		
				<b>Total Operating Funds Expended</b>	<b>\$39,732,840</b>		
<b>Service Area Statistics</b>				Sources of Capital Funds Expended		Reconciling Cash Expenditures	\$3,058,189
Square Miles	2,898	Annual Vehicle Revenue Miles	8,920,522	Local Funds	(0%) \$0		
Population	5,443,000	Annual Vehicle Revenue Hours	250,978	State Funds	(0%) \$0		
		Vehicles Operated in Maximum Service	225	Federal Assistance	(0%) \$0		
		Vehicles Available for Maximum Service	260	Other Funds	(0%) \$0		
		Base Period Requirement	21	<b>Total Capital Funds Expended</b>	<b>\$0</b>		

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	225	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>225</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

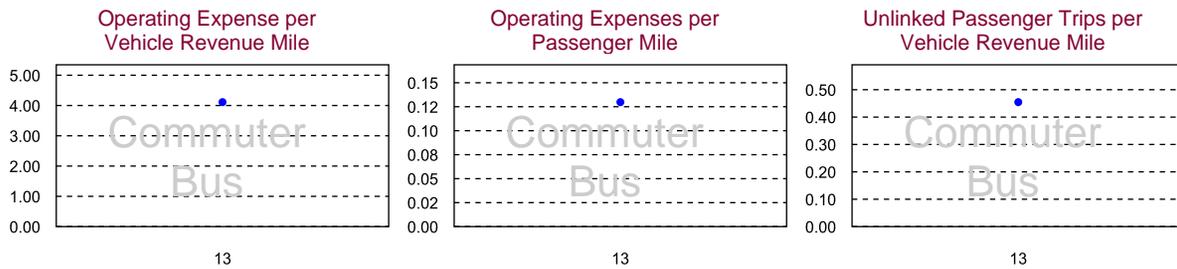


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$36,674,652	\$39,836,215	\$0	282,583,164	8,920,522	4,055,180	250,978	2.9	260	10.3	225	10.71	16%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$4.11	\$146.13	\$0.13	\$9.04	0.45	16.16



<sup>1</sup> Excludes data for purchased transportation reported separately