

New Orleans Regional Transit Authority (NORTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA	
Square Miles	251
Population	899,703
Population Ranking out of 465 UZAs	49
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	369,250

Service Consumption

Annual Passenger Miles	59,240,098
Annual Unlinked Trips	21,785,237
Average Weekday Unlinked Trips	64,212
Average Saturday Unlinked Trips	49,430
Average Sunday Unlinked Trips	49,934

Service Supplied

Annual Vehicle Revenue Miles	6,268,675
Annual Vehicle Revenue Hours	603,199
Vehicles Operated in Maximum Service	135
Vehicles Available for Maximum Service	254
Base Period Requirement	86

Financial Information

Fare Revenues Earned		\$17,886,746
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$17,886,746
Local Funds	(58%)	\$51,240,915
State Funds	(3%)	\$2,249,782
Federal Assistance	(15%)	\$13,561,223
Other Funds	(4%)	\$3,142,927
Total Operating Funds Expended		\$88,081,593
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$10,432,752
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$10,432,752

Summary Operating Expenses

Salary, Wages, Benefits	\$3,212,094
Materials and Supplies	\$5,140,287
Purchased Transportation	\$62,055,912
Other Operating Expenses	\$14,600,431
Total Operating Expenses	\$85,008,724
Reconciling Cash Expenditures	\$3,072,869

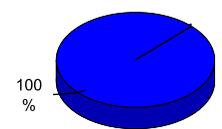
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	77	\$1,262,304	\$0	\$1,775,269	\$606,682	\$3,644,255
Street Car Rail	0	24	\$0	\$6,806,881	\$192,295	\$0	\$6,999,176
Demand Response	0	34	\$0	\$0	\$0	\$0	\$0
Total	0	135	\$1,262,304	\$6,806,881	\$1,967,564	\$606,682	\$10,643,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended

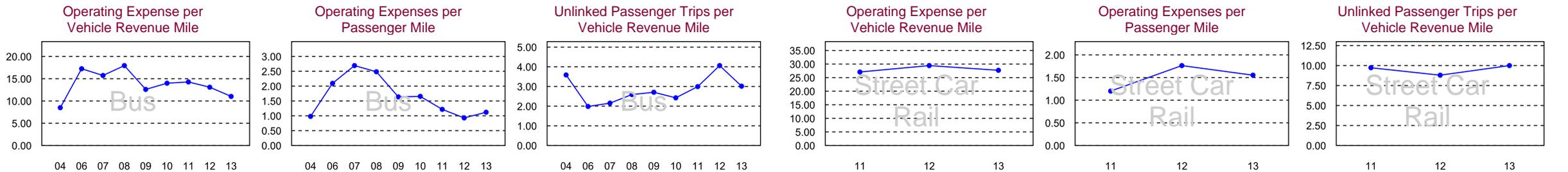


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$47,253,059	\$10,627,857	\$3,644,255	42,191,269	4,285,798	12,915,657	358,397	7.0	143	3.4	77	1.24	86%
Street Car Rail	\$23,966,232	\$6,859,287	\$6,999,176	15,441,101	865,299	8,650,376	145,325	26.9	66	52.7	24	1.00	175%
Demand Response	\$13,789,433	\$399,602	\$0	1,607,728	1,117,578	219,204	99,477	N/A	45	3.2	34	N/A	32%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.03	\$131.85	\$1.12	\$3.66	3.01	36.04
Street Car Rail	\$27.70	\$164.91	\$1.55	\$2.77	10.00	59.52
Demand Response	\$12.34	\$138.62	\$8.58	\$62.91	0.20	2.20



¹ Excludes data for purchased transportation reported separately