



Maryland Transit Administration: An Overview

About MTA

Four Cornerstones

Providing **safe, efficient** and
reliable transit across
Maryland with **world-class**
customer service.

About MTA

Scope of the MTA




- **MTA is the 13th largest public rapid transit system* in the nation**
- Provides services **24/7** and operates more than **1,350 vehicles** during peak periods
- Annual ridership: More than **111 million riders in FY 2016**
- MTA employs approx. **3,300** people (3/4 of those are union employees)
- MTA has **three unions**: ATU Local 1300 (Operators and Maintenance), OPEIU Local 2 (Schedule Makers, Clerks and Accountants), and AFSCME Local 1859 (Sworn Police, Security Guards and Fare Inspectors)

*APTA's most recent ranking






About MTA

Core Services

Local Bus	Fiscal Year 2016	
Total Annual Ridership	75,900,668	
Average Weekday Ridership	248,749	
# of Coaches	744	
# of Revenue Miles Traveled	20,140,861	
# of Revenue Hours Operated	1,777,774	
Operating Cost per Revenue Mile	\$13.87	
Buses debuted in Baltimore in 1909		
Light Rail	Fiscal year 2016	
Total Annual Ridership	7,475,005	
Average Weekday Ridership	22,288	
# of Passenger Cars	53	
# of Revenue Miles Traveled	3,147,949	
# of Revenue Hours Operated	161,735	
Operating Cost per Revenue Mile	\$14.50	
Light Rail opened for service in 1992		
Metro Rail	Fiscal Year 2016	
Total Annual Ridership	12,221,949	
Average Weekday Ridership	40,432	
# of Passenger Cars	100	
# of Revenue Miles Traveled	20,140,861	
# of Revenue Hours Operated	204,958	
Operating Cost per Revenue Mile	\$11.49	
Metro Subway opened for service in 1983		

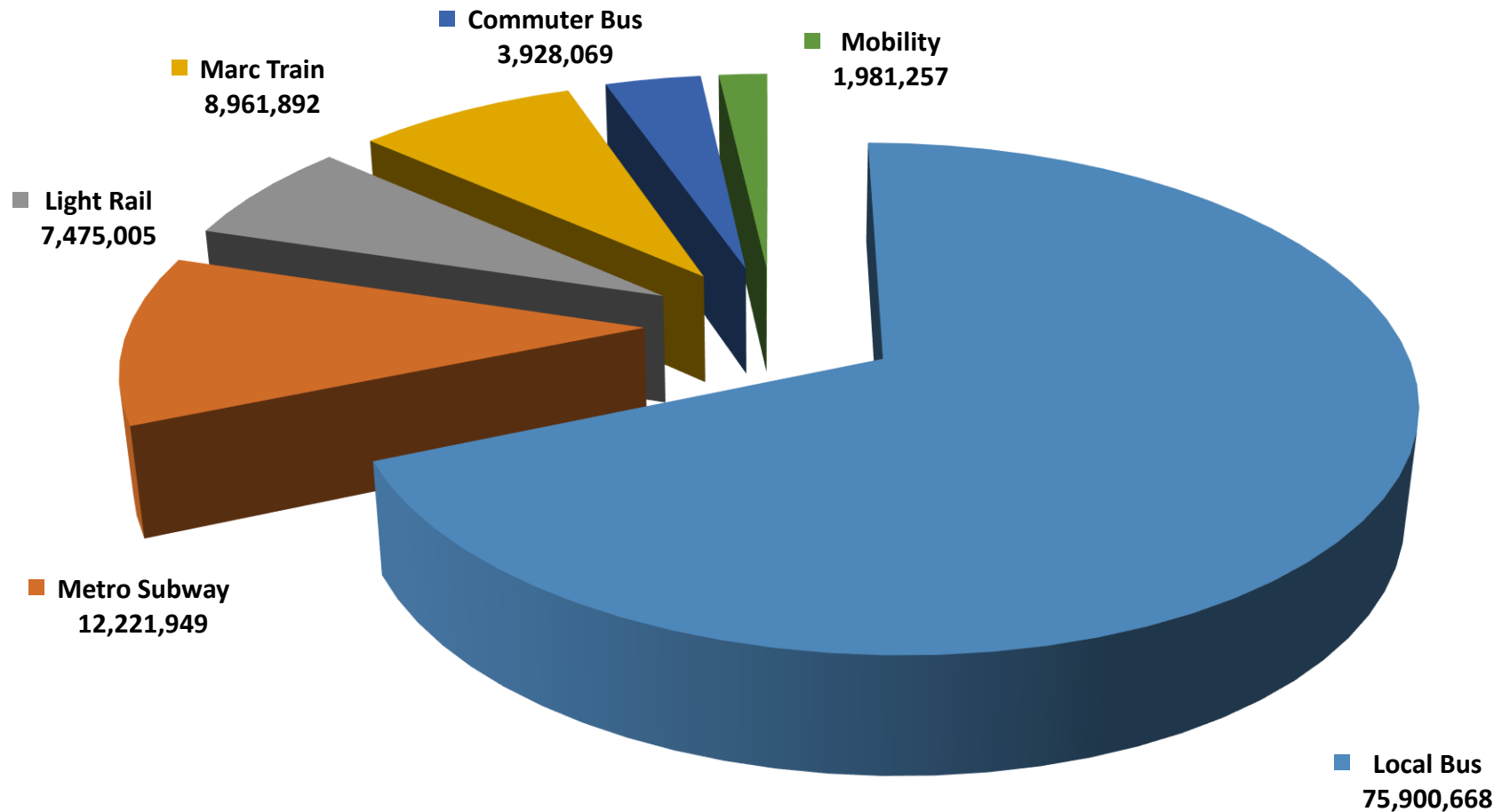
About MTA

Commuter and Mobility Service

MARC	Fiscal Year 2016	
Total Annual Ridership	8,961,892	
Average Weekday Ridership	33,930	
# of Passenger Cars	222 (42 locomotives)	
# of Revenue Miles Traveled	6,383,099	
# of Revenue Hours Operated	165,832	
Operating Cost per Revenue Mile	\$23.41	
MTA took over commuter rail services in 1973		
Commuter Bus	Fiscal Year 2016	
Total Annual Ridership	3,928,069	
Average Weekday Ridership	15,544	
# of Coaches	220 (66 State owned)	
# of Revenue Miles Traveled	6,285,675	
# of Revenue Hours Operated	210,768	
Operating Cost per Revenue Mile	\$8.94	
MTA took over suburban bus services in 1973		
Mobility	Fiscal Year 2016	
Total Annual Ridership	1,981,257	
Average Weekday Ridership	6,525	
# of Vehicles	508	
# of Revenue Miles Traveled	17,172,195	
# of Revenue Hours Operated	1,239,648	
Operating Cost per Revenue Mile	\$5.17	
MTA took over Mobility paratransit services in 1978		

About MTA

Ridership Fiscal Year 2016



Changing Culture

Management Innovation and Accountability

- New management team with private sector, customer-focused experience in the transportation industry
- New positions have been created to oversee contract management, safety compliance and vendor performance
- Managers are in place between finance and operations—breaking down silos and improving internal communications
- Manager of Business and Community outreach has been hired to cultivate and develop partnerships with employers and advocacy groups
- Adopt-A-Stop Program Introduced to strengthen community ties

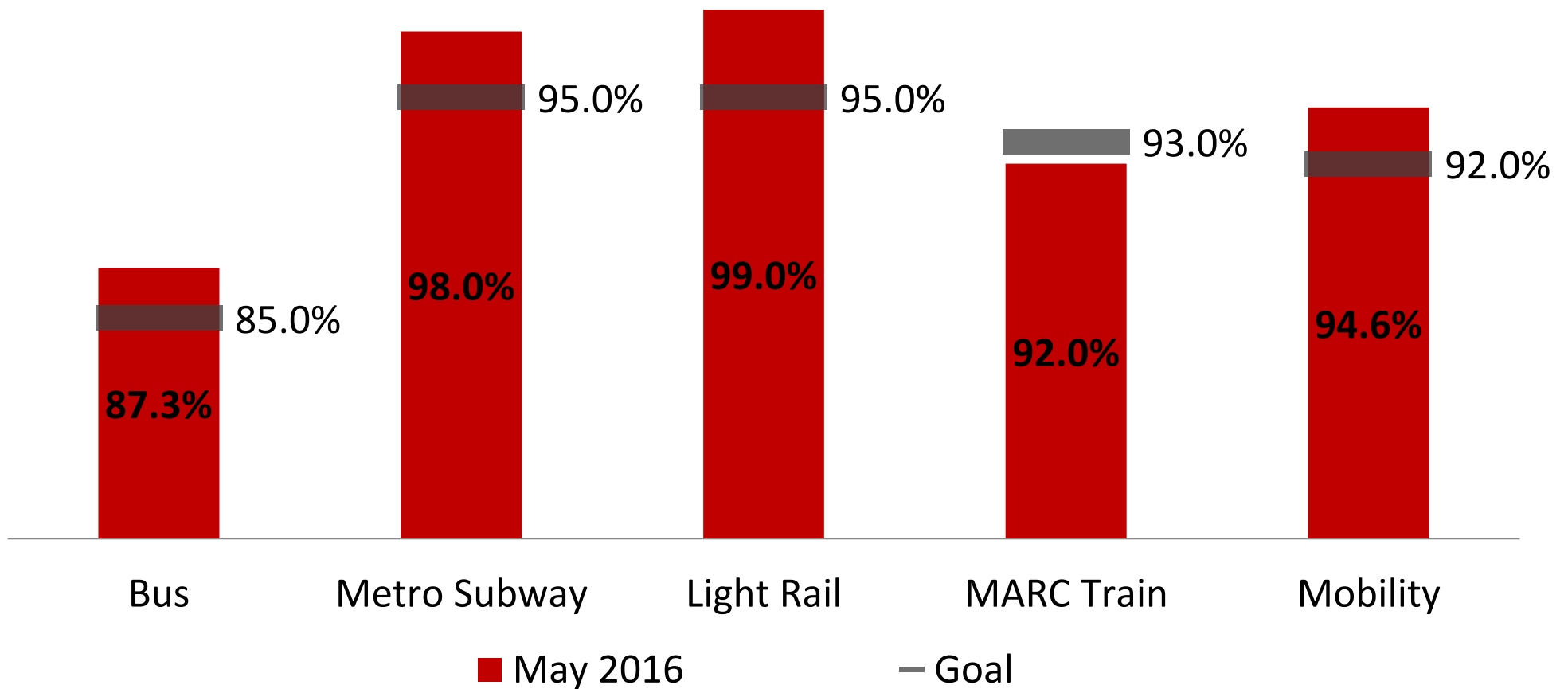
WTTZ 93.5-FM “MDOT RADIO”

- On March 17, 2016, MTA launched WTTZ-FM 93.5 FM, the first new FM radio station in Baltimore since 1988
- 24/7 Smooth Jazz format, with transit and transportation announcements during peak commute hours
- Public Service Announcements from MDOT business units, Baltimore Metropolitan Council and others
- Strong reception throughout MTA's core service area

Changing Culture

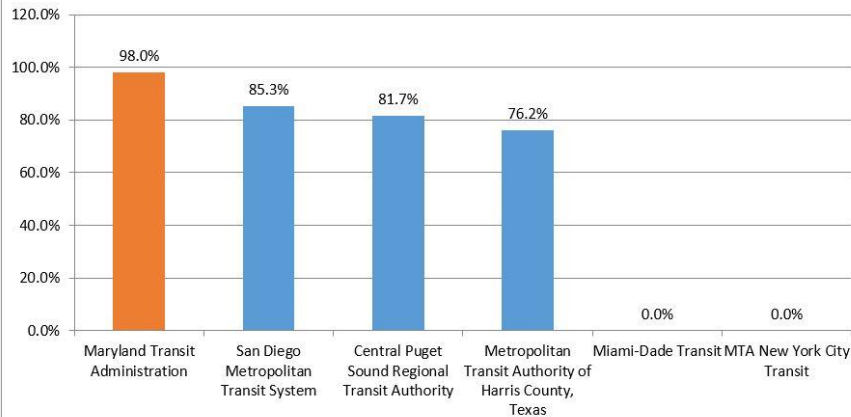
Getting Results

On-Time Performance by Mode

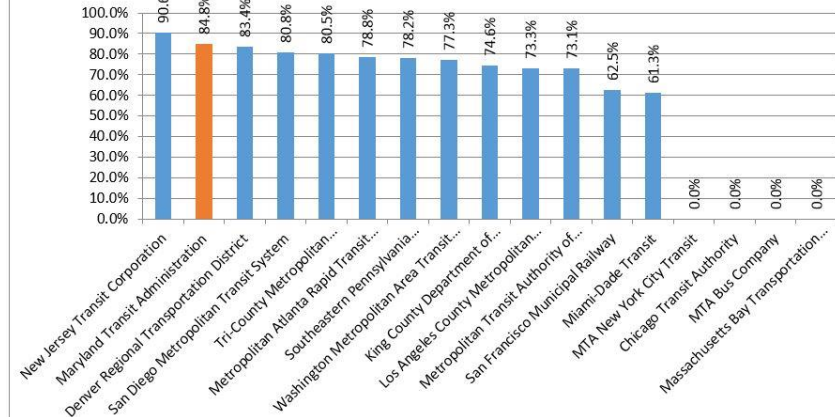


Performance Comparisons

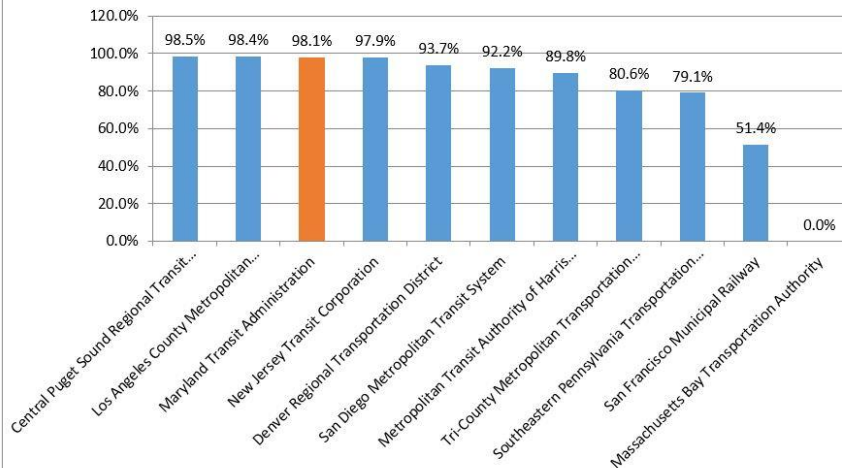
FY 2016 Commuter Bus On-Time Performance



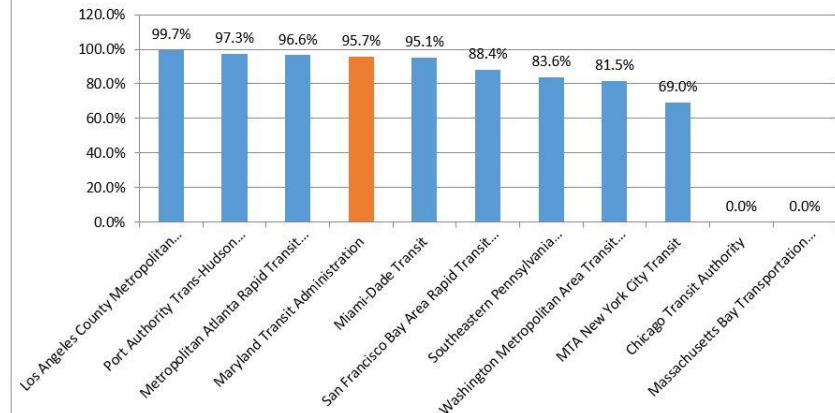
Motor Bus On-Time Performance



Light Rail On-Time Performance

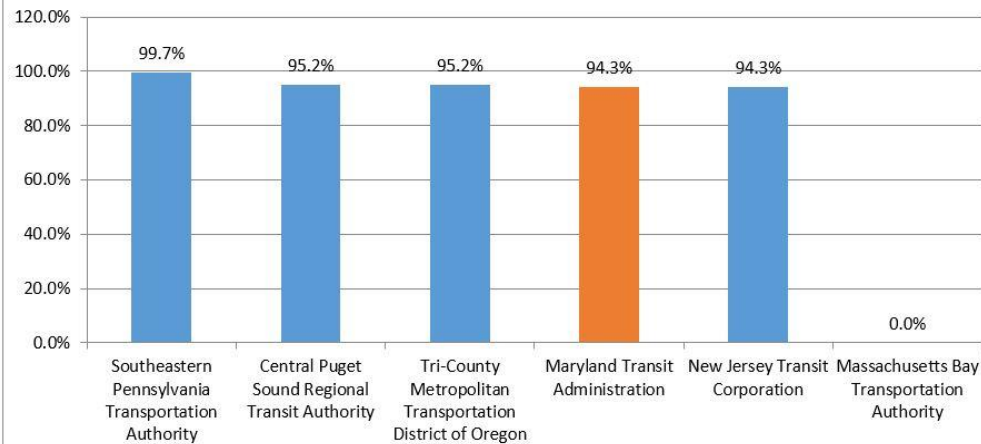


Heavy Rail On-Time Performance

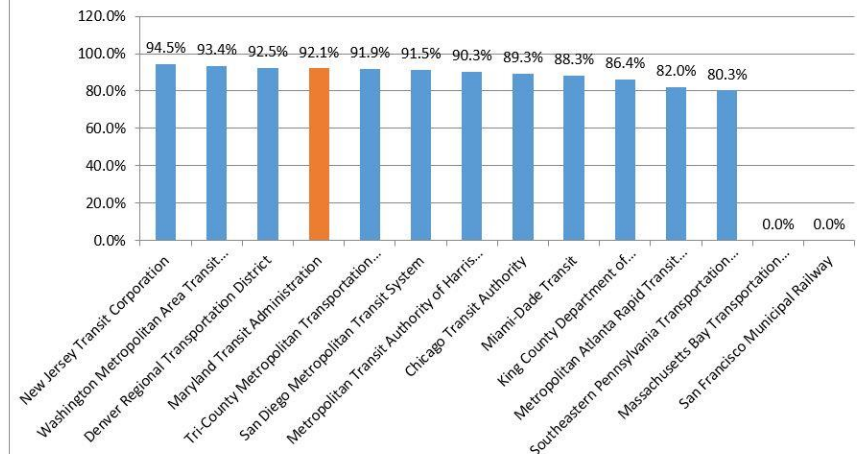


Performance Comparisons

Commuter Rail On-Time Performance



Mobility On-Time Performance



Changing Culture

Improving Customer Service

	July 2015	February 2016	September 2016
Complaint Backlog	14K	0	0
Complaint Resolution	15 days	10 days	5 days

Over 1,000 employees provided with advanced customer service training.

Dramatic Capital Investments

\$98m Bus Fleet Replacement

\$600m New Metro Railcars

\$125m Light Rail Mid-Life Overhaul of Entire Fleet

\$36.8m MARC Bi-Level Rail Car Overhaul

\$5.3m Mobility Sedan Replacements

\$34m Accurate, Real-time Location and Arrival
Information

Changing The System



A Plan to Connect Baltimore



***Maryland Department
of Transportation***

BaltimoreLink Transit Plan



- **High-frequency** routes into and throughout urban core
 - Color-coded routes
 - All lines access Downtown
 - 24 hours of service per day
 - Designed to connect to all other CityLink routes and to Rail Stations



- **Local** routes connecting to CityLink routes
 - Neighborhood connectivity
 - Suburb-to-urban core connectivity



- **Limited stop** routes into urban core and suburb-to-suburb
 - Connecting to Regional Job Centers and Downtown

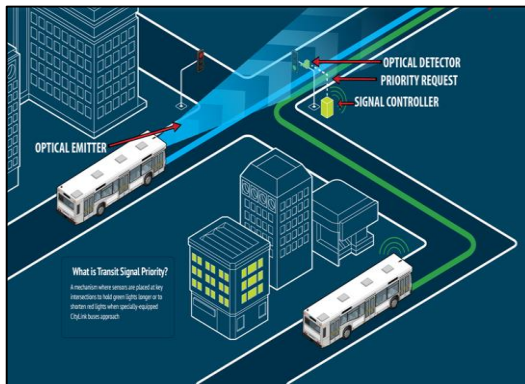
To be integrated seamlessly with:



Changing The System

BaltimoreLink Transit Plan

Transit Signal Priority



- Hardware and software to enable active priority for buses
- Approaching buses can trigger a shorter red light or longer green light
- Focusing on CityLink corridors and major pinch points

Dedicated Lanes



- Red painted lanes and “BUS LANE” striping
- Focusing on corridors with multiple CityLink routes to keep people moving

Transfer Facilities



- Transit facilities, transfer areas, layovers, and optimized bus stops
- Improved or new signs, schedules, trash bins, benches, shelters, canopies, TVMs, and other amenities

Increasing Transportation Options



New & Enhanced Commuter Bus



Locally Operated Transit Support



Bike Share



Car Share

Microtransit

Get social with MTA.

mta.maryland.gov



@mtamaryland



@themtamaryland



Maryland Transit Administration: An Overview