## **TAM Target Setting and Coordination**

**2019 FTA Bus Transit Asset Management Roundtable** September 4, 2019

Foothill Transit

#### **About Foothill Transit**

- San Gabriel and Pomona Valleys (Eastern Los Angeles County)
- 327 sq. mile service area, 1.2m service area pop.
- Boardings: 12.5m/year; 40,700/day
  - 30 local and 6 express routes
- 340 CNG buses, 33 electric buses
  - Innovation is part of our core mission





#### **Transit Asset Management (TAM) Target Setting**

- Annually for each asset class
- Supported by current condition assessment and financial projections
  - o Buses
  - o Non-Revenue Support Vehicles
  - o Administration Facility
  - o Operations and Maintenance Facilities
  - o Park & Ride Facilities
  - o Equipment
- Ongoing monitoring Monthly assessments



#### **TAM TARGET SETTING – Rolling Stock**

• SGR Score = 3(AMBMSI) + 2(Vehicle Age) + 0.5(Vehicle Life Miles)

Score	Average Miles Between Mechanical Service Interruptions	Score	Mileage
1	39,000+	5	500,000+
2	29,000 - 38,999	4	400,000- 499,999
3	19,000 - 28,999	3	300,000 - 399,999
4	9,000 - 18,999	2	200,000 - 129,999
5	1 - 8,999	1	0 - 199,999



#### **TAM TARGET SETTING – Facilities and Equipment**

• SGR Score = (TERM\* Score) x (Useful Life Remaining) + TERM Score



\* Transit Economic Requirements Model (TERM)



## **Coordination and Collaboration**

- Targets submitted to Southern California Association of Governments (SCAG)
- Currently being evaluated
- Spreadsheets distributed to all transit operators in SCAG region
  - o Six counties and 191 cities to be integrated
  - Foothill Transit participating within Los Angeles County
- TAM Database Pilot Project (Cambridge Systematics) underway to consolidate targets as a region
  - o Foothill Transit included in pilot project

# SCAG Region Pilot Transit Operators – TAM Database

- 11 operators are selected to pilot the software
- Data that are collected includes:
  - Asset Inventory Data
  - Asset Performance Data
  - Prioritized Investments (Capital Projects)

- LA Metro
- AVTA
- Foothill Transit
- LADOT
- Santa Clarita Transit
- Culver City Transit
- Access Services
- OCTA
- RTA
- Omnitrans
- Metrolink

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