

TRANSIT ASSET MANAGEMENT IMPLEMENTATION

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MDOT Maryland Transit Administration

Local Bus

1,795 sq. miles

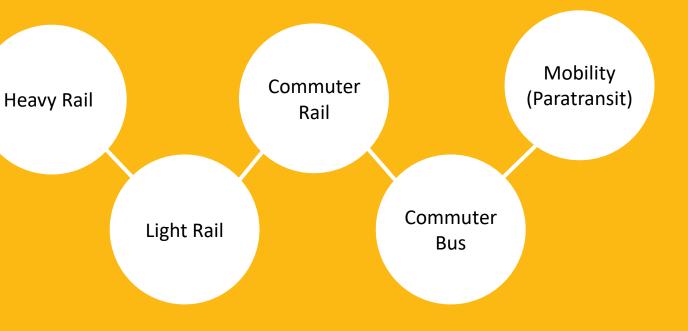
Service Area

\$9.25 Billion

Asset Base (2017)

23

Locally Operated Transit Systems





Initial Challenges To Asset Management Implementation

- Inventory
- Asset Owners not understanding "what's in it for me?" or simply "don't get it"
- Lack of an Asset Management Program

Transit Asset Management at MDOT MTA

- Completed
- ✓ Transit Asset Management Directive
- ✓ Transit Asset Management Plan (TAMP)
- √ 7 Modal Lifecycle Management Plans (LMP)
- Completed an Investment Prioritization Tool to aid in the prioritization of capital projects



Transit Asset Management at MDOT MTA – Ongoing Efforts

- Utilizing TERM Lite to project State of Good Repair (SGR) needs, prioritization, and capital expense forecasting
- Updating Lifecycle Management Plans for all modes
- Executing improvement projects as outlined in the TAMP
- Improving asset inventory process through TAM Pilot
- Leading Agency-Wide Asset Management Workshops to help define roles & responsibilities for Executives and Staff, customized to each office/division

Asset Management to Date **Asset Inventory**

Asset Data Collection Processes

Asset Data Reporting

Better O&M Strategies

Better O&M Processes

Better Supporting Technology



Inventory Next Steps Collection & Process Improvement



Agency-Wide Asset Management Workshops

Administrator Support

High Level Overview

Customized Workshops

Asset Management Workshops

- Office / Division based workshops
- Spread over two years
- One-two hours each
- Combination of video and live presentations



Solutions

Determine inventory; updating annually

Challenges

Inventory

Early development of Directive/Policy; full time coordinator for asset management; tangible deliverables for stakeholders

Lack of Program

Agency-Wide Asset Management Workshops to improve knowledge, define roles/responsibilities

Unfamiliarity

TAM Kickoff Video

Thank You

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