

2016 Report Year 

NTD

National Transit Database



Transit Profiles: 2016 Report Year Summary

Office of Budget and Policy
September 2017



Federal Transit Administration
U.S. Department of Transportation

Table of Contents

Table of Contents	i
Introduction	1
Sections	2
Additional National Transit Database Publications.....	3
Full Reporting Agencies for Report Year 2016.....	4
Reduced Reporting Agencies.....	35
Separate Service Reporting Agencies.....	57
Planning Reporting Agencies	57
Building Reporting Agencies	57
Rural General Public Transit Reporting Agencies	59
Tribal Reporting Agencies	130
2016 National Transit Profiles Summary.....	138
2016 National Transit Profiles	141
Transit Agencies Receiving FTA Approved Reporting Exemptions.....	2334
Profile Data Elements Cross Reference to the 2016 NTD Report.....	2457

Introduction

The *Transit Profiles: 2016 All Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for all agencies filing an NTD Annual Report for 2016. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2016 report year, 2,411 transit agencies submitted reports:

- 535 agencies submitted full reports,
- 390 agencies submitted Reduced Reporting reports,
- 6 agencies submitted Separate Service reports,
- 7 agencies submitted Planning reports,
- 15 agencies submitted Building reports,
- 1,198 agencies submitted Rural General Public Transit reports,
- 80 agencies submitted Intercity Bus reports,
- 126 agencies submitted Tribal reports
- 7 agencies received Reporting Waivers and Failure to Reports

2,277 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2016 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.

- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- [Reporting Agencies for Report Year 2016](#) – This section lists all transit agencies completing a full NTD report in the 2016 database.
- [2016 National Transit Profiles Reporting Agencies](#) – This section provides individual summaries of reporter data collected during the 2016 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2016 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Full Reporting Agencies for Report Year 2016

00001 King County Department of Transportation

00002 Spokane Transit Authority

00003 Pierce County Transportation Benefit Area Authority

00005 Everett Transit

00006 Yakima Transit

00007 Lane Transit District

00008 Tri-County Metropolitan Transportation District of Oregon

00011 Valley Regional Transit

00012 Municipality of Anchorage - Public Transportation Department

00016 RiverCities Transit

00018 Ben Franklin Transit

00019 Intercity Transit

00020 Kitsap Transit

00021 Whatcom Transportation Authority

00023 City of Seattle - Seattle Center Monorail Transit

00024 Clark County Public Transportation Benefit Area Authority

00025 Salem Area Mass Transit District

00028 Pierce County Ferry Operations

00029 Snohomish County Public Transportation Benefit Area Corporation

00034 Rogue Valley Transportation District

00035 Washington State Ferries

00040 Central Puget Sound Regional Transit Authority DBA Sound Transit

00041 Alaska Railroad Corporation

00043 Link Transit

00044 Skagit Transit

00047 City of Corvallis

00057 Central Oregon Intergovernmental Council

00058 City of Portland

10001 Rhode Island Public Transit Authority

10003 Massachusetts Bay Transportation Authority

10004 Brockton Area Transit Authority

10005 Lowell Regional Transit Authority

10006 Southeastern Regional Transit Authority

10007 Berkshire Regional Transit Authority

10008 Pioneer Valley Transit Authority

10013 Merrimack Valley Regional Transit Authority

10014 Worcester Regional Transit Authority

10016 Greater Portland Transit District

10017 Greater Hartford Transit District

10040 Southeast Area Transit

10042 Valley Transit District

10045 Connecticut Department of Transportation - CTTransit New Britain -Dattco.

10048 Connecticut Department of Transportation - CTTRANSIT - Hartford Division

10049 The Greater New Haven Transit District

10050 Greater Bridgeport Transit Authority

10051 Housatonic Area Regional Transit

10053 Cape Ann Transportation Authority

10055 Connecticut Department of Transportation - CTTRANSIT New Haven Division

10056 Connecticut Department of Transportation - CTTRANSIT Stamford Division

10057 Norwalk Transit District

10061 Montachusett Regional Transit Authority

10063 Middletown Transit District

10064 Greater Attleboro-Taunton Regional Transit Authority

10066 Chittenden County Transportation Authority

10086 Cooperative Alliance for Seacoast Transportation

10087 Nashua Transit System

10088 Casco Bay Island Transit District

10098 Western Maine Transportation Services, Inc.

10102 Connecticut Department of Transportation

10105 Cape Cod Regional Transit Authority

10107 Milford Transit District

10115 Northern New England Passenger Rail Authority

10118 MetroWest Regional Transit Authority

10119 University Of New Hampshire - University Transportation Services

10128 Connecticut Department of Transportation- CTTransit Waterbury- NET

10129 Massachusetts Department of Transportation

10130 Connecticut Department of Transportation -CTTRANSIT New Britain

10183 Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

20002 Capital District Transportation Authority

20003 Broome County Department of Public Transportation

20004 Niagara Frontier Transportation Authority

20006 City of Long Beach

20008 MTA New York City Transit

20010 Dutchess County Division of Mass Transportation

20018 Central New York Regional Transportation Authority DBA New York Regional Transportation Authority

20071 Huntington Area Rapid Transit

20072 Suffolk County Department of Public Works - Transportation Division

20075 Port Authority Transit Corporation

20076 Westchester County Bee-Line System

20078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

20080 New Jersey Transit Corporation

20082 New York City Department of Transportation

20084 Transport of Rockland

20096 Putnam County Transit

20098 Port Authority Trans-Hudson Corporation

20099 Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway

20100 MTA Long Island Rail Road

20113 RTS - Monroe County DBA RTS Monroe (MB) and RTS Access (DR)

20122 Academy Lines, Inc.

20126 Hudson Transit Lines, Inc.

20128 Suburban Transit Corporation

20135 Monsey New Square Trails Corporation

20137 Monroe Bus Corporation

20145 Tompkins Consolidated Area Transit

20149 Rockland Coaches, Inc.

20161 DeCamp Bus Lines

20163 Lakeland Bus Lines, Inc.

20166 Orange-Newark-Elizabeth, Inc.

20169 Trans-Bridge Lines, Inc.

20175 Private Transportation Corporation

20177 Adirondack Transit Lines, Inc,

20178 Ulster County Area Transit

20188 MTA Bus Company

20189 BillyBey Ferry Company, LLC

20190 Port Imperial Ferry Corporation dba NY Waterway

20192 Bergen County Community Transportation

20193 Cumberland Area Transit System

20196 Middlesex County Area Transit

20199 County of Atlantic

20204 Senior Citizens United Community Services of Camden County, Inc.

20206 Nassau Inter County Express

20209 Somerset County Transportation

20217 Hampton Jitney, Inc.

22930 New York City Economic Development Corporation

30001 Kanawha Valley Regional Transportation Authority

30002 The Tri-State Transit Authority

30006 Greater Richmond Transit Company

30007 Greater Roanoke Transit Company

30008 Greater Lynchburg Transit Company

30010 Lehigh and Northampton Transportation Authority

30011 Altoona Metro Transit DBA AMTRAN

30012 Cambria County Transit Authority

30013 Erie Metropolitan Transit Authority

30014 Cumberland Dauphin-Harrisburg Transit Authority DBA Capital Area Transit

30015 Luzerne County Transportation Authority

30018 Red Rose Transit Authority

30019 Southeastern Pennsylvania Transportation Authority

30022 Port Authority of Allegheny County

30023 Beaver County Transit Authority

30024 Berks Area Regional Transportation Authority

30025 County of Lackawanna Transit System

30026 Williamsport Bureau of Transportation

30027 York County Transportation Authority

30030 Washington Metropolitan Area Transit Authority

30034 Maryland Transit Administration

30035 Ohio Valley Regional Transportation Authority

30044 Westmoreland County Transit Authority

30045 JAUNT, Inc.

30048 Howard Transit

30051 Ride-On Montgomery County Transit

30054 Centre Area Transportation Authority

30055 Shenango Valley Shuttle Service

30057 Pennsylvania Department of Transportation

30058 City of Fairfax CUE Bus

30061 Mid Mon Valley Transit Authority

30068 Fairfax Connector Bus System

30070 Potomac and Rappahannock Transportation Commission

30071 City of Alexandria

30072 Transit Services of Frederick County

30073 Virginia Railway Express

30075 Delaware Transit Corporation

30076 Williamsburg Area Transit Authority

30077 Borough of Pottstown - Pottstown Area Rapid Transit

30078 Southwestern Pennsylvania Commission

30080 Arlington Transit - Arlington County

30081 Loudoun County Commuter Bus Service - Office of Transportation Services

30083 Transportation District Commission of Hampton Roads DBA Hampton Roads Transit

30085 Prince George's County Transit

30087 Fayette Area Coordinated Transportation

30088 County Commissioners of Charles County, MD

30091 Blacksburg Transit

30094 City of Harrisonburg Department of Public Transportation

30095 County of Lebanon Transit Authority

30096 The Tri-County Council for the Lower Eastern Shore of Maryland

30102 Martz Trailways

30103 Martz Group, National Coach Works of Virginia

30107 West Virginia University - Morgantown Personal Rapid Transit

30111 Washington County Transportation Authority DBA Freedom Transit

30112 DDOT - Progressive Transportation Services Administration

30129 Anne Arundel County

30137 Monroe County Transportation Authority

30201 Baltimore City Department of Transportation

40001 Chattanooga Area Regional Transportation Authority

40002 Knoxville Area Transit

40003 Memphis Area Transit Authority

40004 Metropolitan Transit Authority

40005 ART (Asheville Redefines Transit)

40006 Cape Fear Public Transportation Authority DBA Wave Transit

40007 Capital Area Transit

40008 Charlotte Area Transit System

40009 Fayetteville Area System of Transit

40012 Winston-Salem Transit Authority - Trans-Aid of Forsyth County

40014 Ms Coast Transportation Authority DBA Coast Transit Authority

40015 City of Jackson, Department of Planning and Development, Transit Services Division

40017 Lexington Transit Authority

40018 Transit Authority of River City

40019 Transit Authority of Northern Kentucky

40021 Albany Transit System

40022 Metropolitan Atlanta Rapid Transit Authority

40023 Augusta Richmond County Transit Department

40025 Chatham Area Transit Authority

40026 Manatee County Area Transit

40027 Pinellas Suncoast Transit Authority

40028 Lee County Transit DBA LeeTran

40029 Broward County Transit Division

40030 Gainesville Regional Transit System

40031 Lakeland Area Mass Transit District

40032 County of Volusia, dba: VOTRAN

40034 Miami-Dade Transit

40035 Central Florida Regional Transportation Authority

40036 City of Tallahassee

40037 Board of County Commissioners, Palm Beach County, PalmTran, Inc.

40038 Escambia County Area Transit

40040 Jacksonville Transportation Authority

40041 Hillsborough Area Regional Transit Authority

40042 Birmingham-Jefferson County Transit Authority

40043 The Wave Transit System

40044 City of Montgomery-Montgomery Area Transit System

40046 Sarasota County Area Transit

40047 Athens Transit System

40051 Chapel Hill Transit

40053 Greenville Transit Authority

40057 Jackson Transit Authority

40058 City of Rome Transit Department

40063 Space Coast Area Transit

40068 Northwest Alabama Council of Local Governments

40071 City of Huntsville, Alabama - Public Transportation Division

40074 Pasco County Public Transportation

40077 South Florida Regional Transportation Authority

40078 Cobb County Department of Transportation DBA CobbLinc

40082 Douglas County Rideshare

40086 Metropolitan Bus Authority

40087 Durham Area Transit Authority

40093 Greensboro Transit Authority

40094 Alternativa de Transporte Integrado -ATI

40097 Council on Aging of St. Lucie, Inc. DBA Community Transit

40100 Santee Wateree Regional Transportation Authority

40103 Wiregrass Transit Authority

40104 Indian River County

40105 Puerto Rico Highway and Transportation Authority - Publico

40108 Research Triangle Regional Public Transportation Authority DBA GoTriangle

40110 Charleston Area Regional Transportation Authority

40120 City of Ocala, Florida DBA SunTran

40128 Okaloosa County Board of County Commissioners

40129 Charlotte County Transit Division

40135 Georgia Regional Transportation Authority

40138 Gwinnett County Board of Commissioners

40140 Collier Area Transit

40141 Central Midlands Transit

40147 North Carolina State University Transportation Department

40152 Miami Lakes - vRide, Inc.

40153 vRide, Inc. - Atlanta

40158 Lake County Board of County Commissioners DBA LakeXpress

40159 Regional Transportation Authority

40169 Regional Planning Commission of Greater Birmingham

40171 Knoxville-Knox County Community Action Committee

40172 Western Piedmont Regional Transit Authority DBA dba: Greenway Public Transportation

40173 Piedmont Authority for Regional Transportation

40175 Puerto Rico Maritime Transport Authority

40178 The Transportation Management Association Group

40180 University of Georgia Transit System

40185 Bay County Transportation Planning Organization

40191 Transit Authority of Central Kentucky

40192 Martin County

40196 Kentuckiana Regional Planning and Development Agency

40200 Tampa Bay Area Regional Transportation Authority

40203 Enterprise Rideshare

40208 City of Clemson/ Clemson Area Transit

40222 Wake County DSS

40224 Buncombe County

40230 City of Atlanta - Department of Public Works - Transit Division

40232 Central Florida Commuter Rail

40244 Spartanburg Regional Health Services, Inc.

40245 Clay County Council on Aging, Inc., dba Clay Transit

40258 The Looper Group, Inc.

40259 Jolley Trolley Transportation of Clearwater, Inc.

40928 Baldwin County Commission

41068 Flagler Co. Public Transportation

41105 Audubon Area Community Services, Inc.

44929 City of Fort Lauderdale

50001 City of Appleton - Valley Transit

50002 Green Bay Metro

50003 Kenosha Transit

50004 LaCrosse Municipal Transit Utility

50005 Metro Transit System

50006 Belle Urban System - Racine

50008 Milwaukee County Transit System

50009 GO Transit

50010 METRO Regional Transit Authority

50011 Stark Area Regional Transit Authority

50012 Southwest Ohio Regional Transit Authority

50015 The Greater Cleveland Regional Transit Authority

50016 Central Ohio Transit Authority

50017 Greater Dayton Regional Transit Authority

50021 Portage Area Regional Transportation Authority

50022 Toledo Area Regional Transit Authority

50024 Western Reserve Transit Authority

50025 Duluth Transit Authority

50026 City of Moorhead, DBA: Metropolitan Area Transit

50027 Metro Transit DBA Metro Transit

50028 St. Cloud Metropolitan Transit Commission

50029 Bay Metropolitan Transit Authority

50031 Suburban Mobility Authority for Regional Transportation

50032 Mass Transportation Authority

50033 Interurban Transit Partnership

50034 City of Jackson Transportation Authority

50035 Kalamazoo Metro Transit System

50036 Capital Area Transportation Authority

50039 Saginaw Transit Authority Regional Service

50040 Ann Arbor Area Transportation Authority

50042 East Chicago Transit

50043 Metropolitan Evansville Transit System

50044 Fort Wayne Public Transportation Corporation

50045 Gary Public Transportation Corporation

50047 Bloomington-Normal Public Transit System

50050 Indianapolis and Marion County Public Transportation

50051 Greater Lafayette Public Transportation Corporation

50052 South Bend Public Transportation Corporation

50053 Terre Haute Transit Utility

50054 Muncie Indiana Transit System

50056 Greater Peoria Mass Transit District

50057 Rock Island County Metropolitan Mass Transit District

50058 Rockford Mass Transit District

50059 Springfield Mass Transit District

50060 Champaign-Urbana Mass Transit District

50061 Decatur Public Transit System

50066 Chicago Transit Authority

50088 Shoreline Metro

50092 City of Rochester Public Transportation

50096 City of Waukesha Transit Commission

50099 Eau Claire Transit

50103 North Township of Lake County Dial-A-Ride

50104 Northern Indiana Commuter Transportation District

50110 Bloomington Public Transportation Corporation

50113 Pace - Suburban Bus Division

50117 Laketrans

50118 Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail

50119 City of Detroit Department of Transportation

50131 Opportunity Enterprises, Inc.

50141 Detroit Transportation Corporation

50143 Brunswick Transit Alternative

50145 City of Kokomo

50146 Madison County Transit District

50148 Blue Water Area Transportation Commission

50149 Michiana Area Council of Governments

50154 Metropolitan Council

50155 Metro Mobility

50157 Butler County Regional Transit Authority

50158 University of Michigan Parking and Transportation Services

50159 River Valley Metro Mass Transit District

50160 Washington County Transit

50161 Ozaukee County Transit Services

50163 Licking County Transit Board

50165 Greene County Transit Board DBA Greene CATS Public Transit

50166 Clermont Transportation Connection

50167 South Lake County Community Services, Inc.

50169 Miami County Public Transit

50179 Porter County Aging and Community Services, Inc. DBA PCACS

50182 Pace-Suburban Bus Division, ADA Paratransit Services

50183 City of Valparaiso

50184 Macatawa Area Express Transportation Authority

50191 Mid-Ohio Regional Planning Commission

50193 VRide, Inc. - Michigan

50197 Trumbull County Transit Board

50198 Medina County Public Transit

50199 Delaware County Transit Board

50211 Rides Mass Transit District

50515 University of Minnesota Transit

50516 City of Plymouth

50517 City of Maple Grove

50518 SouthWest Transit

50519 Minnesota Valley Transit Authority

60006 Mass Transit Department - City of El Paso

60007 Fort Worth Transportation Authority

60008 Metropolitan Transit Authority of Harris County, Texas

60009 Laredo Transit Management, Inc.

60010 City Transit Management Company, Inc.

60011 VIA Metropolitan Transit

60012 Waco Transit System, Inc.

60014 City of Brownsville - Brownsville Metro

60016 Beaumont Municipal Transit System

60017 Central Oklahoma Transportation and Parking Authority DBA EMBARK

60018 Metropolitan Tulsa Transit Authority

60019 City of Albuquerque Transit Department

60022 Capital Area Transit System

60024 Shreveport Area Transit System

60032 New Orleans Regional Transit Authority

60033 Central Arkansas Transit Authority DBA Rock Region METRO

60038 Lafayette Transit System

60041 Handitran Special Transit Division - City of Arlington

60048 Capital Metropolitan Transportation Authority

60051 Corpus Christi Regional Transportation Authority

60056 Dallas Area Rapid Transit

60059 Brazos Transit District

60072 Ozark Regional Transit

60077 Santa Fe Trails - City of Santa Fe

60082 The Gulf Coast Center

60084 Ft.Worth - vRide, Inc.

60088 Jefferson Parish Department of Transit Administration

60090 Lower Rio Grande Valley Development Council

60091 Hill Country Transit District

60101 Denton County Transportation Authority

60102 Concho Valley Transit District

60103 Fort Bend County Public Transportation

60107 Texoma Area Paratransit System, Inc

60111 Rio Metro Regional Transit District

60114 STAR Transit

60127 Plaquemines Parish Government

60130 Alamo Area Council of Governments

60133 McKinney Avenue Transit Authority

60134 The Woodlands Township

70001 StarTran

70002 Transit Authority of Omaha

70003 City Utilities of Springfield

70005 Kansas City Area Transportation Authority

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District,
d.b.a.(St. Louis) Metro

70008 Cedar Rapids Transit DBA Cedar Rapids Transit

70010 Des Moines Area Regional Transit Authority

70012 Sioux City Transit System

70014 Topeka Metropolitan Transit Authority

70015 Wichita Transit

70016 City of Columbia DBA COMO Connect

70018 Iowa City Transit

70019 University of Iowa

70030 Coralville Transit System

70035 Johnson County Kansas, aka: Johnson County Transit

70041 Ames Transit Agency dba CyRide

70044 University of Kansas Parking & Transit

70045 Johnson County SEATS

70048 City of Lawrence

70049 River Bend Transit

80001 Utah Transit Authority

80002 Su Tran LLC dba: Sioux Area Metro

80003 City of Fargo, DBA: Metropolitan Area Transit

80004 Billings Metropolitan Transit

80005 Mountain Metropolitan Transit

80006 Denver Regional Transportation District

80007 Pueblo Transit System

80008 Cities Area Transit

80009 Missoula Urban Transportation District

80011 Transfort

80012 Great Falls Transit District

80025 City of Loveland Transit

80028 Cache Valley Transit District

80106 North Front Range Metropolitan Planning Organization

80107 The University of Montana - ASUM Transportation

80109 vRide, Inc. - Denver

90001 Regional Transportation Commission of Washoe County

90002 City and County of Honolulu Department of Transportation Services

90003 San Francisco Bay Area Rapid Transit District

90004 Golden Empire Transit District

90006 Santa Cruz Metropolitan Transit District

90007 Modesto Area Express

90008 Santa Monica's Big Blue Bus

90009 San Mateo County Transit District

90010 Torrance Transit System

90012 San Joaquin Regional Transit District

90013 Santa Clara Valley Transportation Authority

90014 Alameda-Contra Costa Transit District

90015 San Francisco Municipal Railway

90016 Golden Gate Bridge, Highway and Transportation District

90017 City of Santa Rosa

90019 Sacramento Regional Transit District

90020 Santa Barbara Metropolitan Transit District

90022 Norwalk Transit System

90023 Long Beach Transit

90024 City of La Mirada Transit

90026 San Diego Metropolitan Transit System

90027 Fresno Area Express

90029 Omnitrans

90030 North County Transit District

90031 Riverside Transit Agency

90032 City of Phoenix Public Transit Department dba Valley Metro

90033 City of Tuscon

90034 City of Glendale Transit

90035 Gold Coast Transit

90036 Orange County Transportation Authority

90039 Culver City Municipal Bus Lines

90041 Montebello Bus Lines

90042 City of Gardena Transportation Department

90043 City of Commerce Municipal Buslines

90045 Regional Transportation Commission of Southern Nevada

90061 Yuba-Sutter Transit Authority

90062 Monterey-Salinas Transit

90078 Central Contra Costa Transit Authority DBA COUNTY CONNECTION

90079 SunLine Transit Agency

90086 City of Riverside Special Transportation

90087 Santa Maria Area Transit

90088 Napa Valley Transportation Authority

90089 Sonoma County Transit

90090 Yolo County Transportation District

90091 City of Visalia - Visalia City Coach

90092 City of Fairfield - Fairfield and Suisun Transit

90093 Redding Area Bus Authority

90095 San Diego Association of Governments

90119 Laguna Beach Municipal Transit

90121 Antelope Valley Transit Authority

90131 City of Scottsdale - Scottsdale Trolley

90134 Peninsula Corridor Joint Powers Board dba: Caltrain

90136 Regional Public Transportation Authority, dba: Valley Metro

90140 Peoria Transit

90142 Unitrans - City of Davis/ASUCD

90144 Livermore / Amador Valley Transit Authority

90146 Foothill Transit

90147 City of Los Angeles Department of Transportation

90148 Victor Valley Transit Authority

90151 Southern California Regional Rail Authority dba: Metrolink

90154 Los Angeles County Metropolitan Transportation Authority dba: Metro

90156 City of San Luis Obispo

90157 Access Services

90159 Western Contra Costa Transit Authority

90162 The Eastern Contra Costa Transit Authority

90164 Ventura Intercity Service Transit Authority

90169 vRide, Inc. - Valley Metro

90171 Santa Clarita Transit

90173 Transit Joint Powers Authority for Merced County DBA Merced The Bus

90175 City of Lodi - Transit Division

90182 Altamont Corridor Express

90196 Placer County Department of Public Works and Facilities

90200 Kings County Area Public Transit Agency

90201 City of Turlock

90205 City of Elk Grove

90206 San Luis Obispo Regional Transit Authority

90208 Butte County Association of Governments

90209 Valley Metro Rail, Inc.

90211 Anaheim Transportation Network

90213 City of Petaluma

90214 City of Redondo Beach - Beach Cities Transit

90219 Northern Arizona Intergovernmental Public Transportation Authority

90222 Pima Association of Governments

90223 Paratransit, Inc.

90225 San Francisco Bay Area Water Emergency Transportation Authority

90226 Imperial County Transportation Commission

90229 El Dorado County Transit Authority

90230 California Vanpool Authority

90232 Solano County Transit

90233 Yuma County Intergovernmental Public Transportation Authority

90234 Marin County Transit District

90241 County of Maui - Dept. of Transportation

90242 Las Vegas Monorail Company

90244 City of Tulare

90296 Claremont Dial-a-Ride

91092 Tahoe Transportation District

99423 City of Glendale

99425 Pomona Valley Transportation Authority

Reduced Reporting Agencies

00022 City of Pocatello DBA Pocatello Regional Transit

00042 Targhee Regional Public Transit Authority

00045 Fairbanks North Star Borough Transit

00046 South Metro Area Regional Transit

00048 Lewiston Transit System

00051 Asotin County PTBA

00055 Kootenai County

00059 Josephine County DBA Josephine Community Transit

00061 City of Albany

00063 City of Milton-Freewater

00064 Valley Transit

00065 Benton County

10002 Manchester Transit Authority

10015 Lewiston-Auburn Transit Committee

10069 Regional Transportation Program, Inc.

10096 City of Bangor - BAT Community Connector

10099 York County Community Action Corporation

10112 South Portland Bus Service DBA South Portland Bus Service

10114 Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus

10117 Plymouth & Brockton Street Railway Company

10122 Jalbert Leasing, Inc. DBA C&J Bus Lines

10123 Greater Derry Salem Cooperative Alliance for Regional Transportation

10132 State of Connecticut - CTTransit - Nason - Torrington-Winsted

10133 Boston Express Bus, Inc.

10178 Town of Bedford

10179 City of Beverly

10180 City of Burlington

10181 Town of Lexington

10182 Mission Hill Link, Inc.

10185 Adams Council on Aging

10186 Adlib, Inc.

10187 Dalton Council on Aging

10188 Williamstown Council on Aging

10189 Southern Berkshire Elderly Transportation Corp.

10190 Lenox Council on Aging

10191 Lanesborough Council on Aging

10192 North Adams Council on Aging

10193 Town of Sheffield Council on Aging

10194 Soldier On, Inc.

10195 Cheshire Council on Aging

10196 Pittsfield Council on Aging

11154 Flight Line, Inc.

20005 C-TRAN

20009 City of Poughkeepsie

20085 Clarkstown Mini-Trans

20089 Village of Spring Valley Bus

20120 Greater Glens Falls Transit System

20143 Town of Newburgh

20148 Newburgh Beacon Bus Corporation

20160 Community Transit, Inc.

20165 Olympia Trails Bus Company, Inc.

20176 Kaser Bus Service

20179 Leprechaun Lines, Inc.

20182 Town of Highlands Dial-A-Bus

20183 Town of Monroe Dial-A-Bus

20187 Village of Kiryas Joel

20191 City of Kingston Citibus

20194 East Windsor Township

20195 Gloucester County Division of Transportation Services

20197 Meadowlands Transportation Brokerage Corporation, dba Meadowlink

20200 South Jersey Transportation Authority

20201 County of Cumberland

20202 Essex County Division of Training and Employment

20203 Cape May County Fare Free Transportation

20208 County of Burlington

20210 County of Morris

20211 County of Mercer

20212 County of Hunterdon

20213 City of Mechanicville

20214 Town of Warwick Dial A Bus

20215 Watertown CitiBus

20216 Orange County

20219 A&C Bus Corporation & Montgomery & Westside Owners Association

20220 Broadway Bus Corporation

20222 Saddle River Trail, Inc.

30003 Mid-Ohio Valley Transit Authority

30009 Petersburg Area Transit

30036 Charlottesville Area Transit

30040 Annapolis Department of Transportation

30041 Allegany County Transit

30042 Washington County Transit

30053 Bristol Virginia Transit

30066 Weirton Transit Corporation

30074 Harford Transit

30079 Fredericksburg Regional Transit

30089 Monongalia County Urban Mass Transit Authority DBA Mountain Line Transit Authority

30090 Eastern Panhandle Transit Authority

30092 Carroll County Department of Public Works

30093 City of Hazleton -- Hazleton Public Transit

30099 City of Winchester

30106 National Capital Region Transportation Planning Board

30108 Cecil County Government - SSCT

30109 St. Mary's Transit System -Dept. of Public Works and Transit

30131 Board of County Commissioners of Calvert County, Maryland

30167 County of Carbon DBA Carbon County Community Transit

30198 Suffolk Transit

30199 New River Transit Authority

30200 City of Radford

30989 Central Shenandoah Planning District Commission

30990 Airport Corridor Transportation Association

40010 City of Gastonia DBA Gastonia Transit

40011 High Point Transit

40016 Ashland Bus System

40020 Owensboro Transit System

40024 Metra Transit System (Columbus, GA)

40045 Tuscaloosa County Parking and Transit Authority

40049 Gadsden Transportation Services - City of Gadsden

40054 Johnson City Transit System

40055 Bristol Tennessee Transit System

40056 Pee Dee Regional Transportation Authority

40060 Hub City Transit

40064 East Alabama Regional Planning and Development Commission

40073 Lee-Russell Council of Governments

40080 Kingsport Area Transit System

40081 Anderson Transit Authority

40092 Clarksville Transit System

40095 Greenville Area Transit

40096 Tar River Transit

40101 Spartanburg Transit System

40102 Waccamaw Regional Transportation Authority

40111 Morgan County Area Transportation System

40112 City of San Juan

40114 Municipality of Aguada

40115 Municipality of Caguas Mobility Office

40117 Municipality of Vega Baja

40121 Municipality of Hormigueros

40122 Municipality of Cayey

40123 Federal Programs Municipality of Gurabo

40124 Municipality of Cidra

40125 Municipality of Carolina

40126 Municipality of Humacao

40130 Macon-Bibb County Transit Authority

40131 Davidson County Transportation

40132 Goldsboro-Wayne Transportation Authority

40133 Guilford County Transportation

40137 Municipality of Bayamon

40143 Town of Cary

40144 Hall Area Transit

40145 Municipality of Manati

40146 Hernando County Board of County Commissioners

40150 Municipality of Barceloneta

40151 Municipality of Hatillo

40155 St Johns County, Florida, Board of County Commissioners

40156 Lower Savannah COG

40160 Municipality of Camuy

40161 Cherokee County Board of Commissioners

40162 Franklin Transit Authority

40163 Municipality of Catano

40164 Municipality of Fajardo

40165 Municipality of Juncos

40166 City of Jacksonville

40167 Concord Kannapolis Area Transit

40170 Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division

40174 Municipality of Yauco

40181 Henry County Transit

40182 Municipality of Toa Baja

40183 Municipality of San Sebastian

40184 The City of Bowling Green/Community Action of Southern Kentucky

40186 City of Murfreesboro

40187 York County Council on Aging

40188 Virgin Islands Department of Public Works

40190 East Tennessee Human Resource Agency, Inc.

40193 Liberty Transit

40194 Municipality of Mayaguez

40195 Municipality of San Lorenzo

40197 Municipality of Lares

40198 Municipality of Dorado

40199 Autonomous Municipality of Vega Alta DBA Municipio Autonomo de Vega Alta

40201 Municipality of Guaynabo

40204 Mid-Cumberland Human Resource Agency

40205 Iredell County Area Transportation Services

40206 Berkeley Charleston Dorchester RTMA

40209 Hoke County

40210 Craven County

40213 Autauga County Commission

40214 Cabarrus County Transportation Services

40215 Union County Transportation

40217 Rowan Transit System

40218 Oldham's Public Bus

40220 Pitt Area Transit System

40221 Gaston County

40223 Cumberland County

40225 Alamance County Transportation Authority

40226 Mountain Projects, Inc.

40227 Onslow United Transit System

40228 Mecklenburg County DSS

40229 Henderson County/ Apple Country Public Transit

40231 Orange Public Transportation

40233 City of Salisbury - Salisbury

40234 Autonomous Municipality of Ponce

40237 Lancaster County Council on Aging DBA LARS

40238 City of Coconut Creek

40239 City of Deerfield Beach/ North East Focal Point Senior Center

40240 City of Lighthouse Point

40241 City of Miramar - Public Works Department

40246 Center for Pan Asian Community Services, Inc.

40247 Shelby County Government

40248 Town of Hillsboro Beach

40249 City of Hallandale Beach

40250 City of Lauderdale Lakes

40251 City of Pembroke Pines

40252 Link Transit - Burlington

40253 City of Coral Springs

40254 City of Lauderhill

40255 City of Hollywood

40256 City of Margate

40257 City of Pompano Beach

40260 Town of Lauderdale-By-The-Sea

40261 City of Dania Beach

40262 Town of Davie

40263 City of West Park

41157 Citrus County Transit

44932 City of Tamarac

50019 City of Middletown - Middletown Transit System

50020 Springfield City Area Transit

50030 Battle Creek Transit

50037 Muskegon Area Transit System

50038 Niles Dial-A-Ride

50041 City of Anderson Transportation System

50090 Richland County Transit

50091 Wausau Area Transit System

50093 Lima Allen County Regional Transit Authority

50095 Lorain County Transit

50098 Michigan City Transit

50107 Henderson Area Rapid Transit

50108 Janesville Transit System

50109 City of Beloit Transit System DBA Beloit Transit System

50132 Twin Cities Area Transportation Authority

50133 Chippewa Falls General Public Shared-Ride Taxi System

50142 Steel Valley Regional Transit Authority

50152 Onalaska Shared Ride Taxi City of Onalaska

50162 TransPorte

50171 Fond du Lac Area Transit

50174 City of Danville/Danville Mass Transit

50177 ColumBUS Transit

50180 Livingston Essential Transportation Service

50186 Lawrence County Port Authority

50194 Boone County Council on Aging

50195 City of Shelby

50196 Harbor Transit Multi-Modal Transportation System

50200 Warren County Transit Services

50201 Hancock Area Rural Transit

50202 City of West Bend

50204 Jackson County Mass Transit District

50205 Greater Mankato Transit System

50207 Midland Dial-A-Ride

50208 Midland County Board of Commissioners

50209 Central Indiana Regional Transportation Authority

50210 City of Hartford

50215 Voluntary Action Center

55308 City of Stoughton

60001 Amarillo City Transit

60013 Port Arthur Transit

60015 Island Transit

60023 Lake Charles Transit System

60025 City of Alexandria

60026 City of Monroe Transit System DBA Monroe Transit System

60034 Pine Bluff Transit

60035 Wichita Falls Transit System DBA Falls Ride

60040 CityLink Transit

60049 Las Cruces Area Transit

60058 St. Bernard Urban Rapid Transit

60062 University of Arkansas, Fayetteville

60068 City of Grand Prairie Transportation Services Department

60080 Terrebonne Parish Consolidated Government

60081 Longview Transit

60086 Fort Smith Transit

60089 City of Tyler

60093 Texarkana Urban Transit District

60094 The Lawton Area Transit System

60095 Golden Crescent Regional Planning Commission

60096 Cleveland Area Rapid Transit

60097 Midland-Odessa Urban Transit District

60099 City of McAllen - McAllen Express Transit

60100 City of Farmington dba: Red Apple Transit

60104 Jonesboro Economical Transportation System

60105 Intracity Transit

60108 Harris County Community Services Department, Office of Transit Services

60109 St. Tammany Parish Government

60112 River Parishes Transit Authority

60113 City of Cleburne

60115 Public Transit Services

60116 Special Programs for Aging Needs

60118 City of Edmond

60125 City of Round Rock

60129 City of Conroe

60131 San Marcos Urban Transit District

60132 St. Martin, Iberia, Lafayette Community Action Age

60260 Community Services, Inc.

70007 Bettendorf Transit System

70009 Davenport Public Transit

70011 City of Dubuque

70013 Metropolitan Transit Authority of Black Hawk County

70032 St. Joseph Transit

70040 City of Joplin Metro Area Public

70043 City of Jefferson

70046 City of Independence

70047 Unified Government Transit Department

70050 Southeast Missouri State University

70051 Cape Girardeau County Transit Authority

70052 Senior Citizen Industries

70053 Flint Hills Area Transportation

70054 Sedgwick County Transportation - Dept. on Aging

70055 City of Derby

70056 Butler County Department on Aging

80010 City of Greeley - Transit Services

80013 City of Casper

80014 Rapid Transit System

80016 Mesa County

80019 Bis-Man Transit Board

80020 The City of Cheyenne Transit Program

80026 City of St. George

80110 Fargo Park District/ Valley Senior Services dba Valley Senior Services

90044 City of Arcadia Transit

90050 Simi Valley Transit

90052 City of Corona

90149 City of Lompoc - Lompoc Transit

90155 City of Vacaville

90161 City of Union City Transit Division

90163 Camarillo Area Transit

90165 Thousand Oaks Transit

90167 Davis Community Transit

90168 Roseville Transit

90191 Town of Oro Valley - Transit Services Division

90194 City of Atascadero

90197 City of Tracy

90198 City of Porterville

90199 City of Madera

90215 Carson Area Metropolitan Planning Organization

90217 City of Manteca

90220 City of Folsom

90227 City of Moorpark

90231 City of Irvine

90236 Stanislaus County Public Works - Transit

90238 City of Delano

90239 City of Sierra Vista

90243 Easy Lift Transportation

90246 City of Agoura Hills

90247 City of Alhambra

90249 City of Avalon

90250 City of Azusa

90251 City of Baldwin Park, Baldwin Park Transit

90252 City of Bell

90253 City of Bell Gardens

90254 City of Bellflower

90255 City of Beverly Hills

90256 City of Burbank

90257 City of Calabasas

90258 City of Carson

90259 City of Cerritos

90260 Compton Renaissance Transit Service

90261 City of Covina

90262 City of Cudahy

90263 City of Downey

90264 City of Duarte

90265 City of El Monte Transportation Division

90266 City of Glendora

90267 City of Huntington Park

90268 City of Inglewood

90269 Los Angeles County Dept. of Public Works - Athens Shuttle Service

90270 Los Angeles County Department of Public Works - Avocado Heights

90271 Los Angeles County Department of Public Works - East L.A.

90272 Los Angeles County Department of Public Works - East Valinda

90273 Los Angeles County Dept. of Public Works - Florence-Firestone

90274 Los Angeles County Dept. of Public Works - King Medical Center Shuttle Service

90275 Los Angeles County Dept. of Public Works - Lennox Shuttle

90276 Los Angeles County Department of Public Works - South Whittier

90277 Los Angeles County Department of Public Works - Whittier

90278 Los Angeles County Dept. of Public Works - Willowbrook Shuttle

90279 Los Angeles County Dept. of Public Works - Willowbrook et al.

90280 City of Lawndale

90281 City of Lynwood

90282 City of Malibu

90283 City of Manhattan Beach Dial A Ride

90284 City of Maywood

90285 City of Monrovia

90286 City of Monterey Park

90287 Palos Verdes Peninsula Transit Authority

90288 City of Pico Rivera

90289 City of Rosemead

90290 City of Santa Fe Springs

90291 City of South Gate

90292 City of South Pasadena

90293 City of West Covina

90294 City of West Hollywood

90295 City of Whittier

90297 San Luis Obispo Council of Governments

90298 County of Ventura

90300 City of Artesia

99424 City of Pasadena

Separate Service Reporting Agencies

50176 City of DeKalb

50212 Stateline Mass Transit District

50214 DeKalb County

60070 City of Mesquite

70272 Flint Hills Regional Council

90235 City of Lincoln

Planning Reporting Agencies

10121 Androscoggin Valley Council of Governments

10121 Androscoggin Valley Council of Governments

30105 Northern Virginia Transportation Commission

40176 Atlanta Regional Commission

50185 Northwestern Indiana Regional Planning Commission

60117 North Central Texas Council of Governments

60122 South Central Planning and Development Commission

60128 Regional Planning Commission

Building Reporting Agencies

10127 City of Stamford

10127 City of Stamford

30104 Metropolitan Washington Airports Authority

40236 City of Marietta

50213 M-1 Rail

55311 City of Cincinnati

55312 City of Milwaukee

60119 Harris County Improvement District 1 a.k.a.
Uptown-Houston

60120 Westchase District

60121 Greater Southeast Management District

60126 Harris County Improvement District Number 3

66270 Midtown Management District

70057 Loop Trolley Transportation Development District

70271 Kansas City, City of Missouri

90218 Riverside County Transportation Commission

90299 Sonoma-Marín Area Rail Transit District

Rural General Public Transit Reporting Agencies

0R01-00288 City of Moscow

0R01-00306 Marsing Senior Center

0R01-00311 Mountain Rides Transportation Authority

0R01-00341 Selkirks-Pend Oreille Transit Authority (SPOT)

0R01-00342 Valley Vista Care Corporation

0R01-00347 SMART Transit

0R01-00357 TransIV Buses - College of Southern Idaho

0R01-00373 Treasure Valley Transit

0R01-00385 Franklin County Medical Center

0R01-00402 City of Driggs

0R01-00403 Lemhi Ride

0R01-00404 Shoshone County

0R01-80188 Southern Teton Area Rapid Transit

0R02-00290 City of Cottage Grove

0R02-00296 Tillamook County Transportation District

0R02-00300 City of Silverton

0R02-00301 South Clackamas Transportation District

0R02-00307 Coos County Area Transit

0R02-00308 Curry County Public Transit Service District

0R02-00310 Lincoln County Transportation Service District

0R02-00313 Grant County Transportation District

0R02-00319 Hood River County Transportation District DBA Columbia Area Transit

0R02-00321 Yamhill County

0R02-00323 Malheur Council on Aging and Community Services

0R02-00330 City of Canby

0R02-00331 Sunset Empire Transportation District

0R02-00339 Basin Transit Service

0R02-00343 Community Connection of Northeast Oregon

0R02-00348 Senior Citizens of Sweet Home, Inc.

0R02-00351 Douglas County

0R02-00353 City of Florence

0R02-00359 City of Pendleton

0R02-00360 City of Woodburn

0R02-00363 Clackamas County Social Services

0R02-00374 Harney County

0R02-00375 Columbia County

0R02-00376 Ride Connection, Inc.

0R02-00377 City of Lebanon

0R02-00389 City of Sandy

0R02-00396 Mid-Columbia Council of Governments

0R03-00033 Senior Services of Snohomish County

0R03-00282 Garfield County Transportation Program

0R03-00285 Thurston Regional Planning Council

0R03-00286 Rural Resources Community Action

0R03-00287 People for People Moses Lake

0R03-00294 Pullman Transit

0R03-00297 People for People Yakima

0R03-00298 Island Transit

0R03-00299 Klickitat County Senior Services

0R03-00303 Clallam Transit System

0R03-00309 Grant County Transportation Authority

0R03-00312 Hopesource

0R03-00314 Grays Harbor Transit

0R03-00315 Mason County Transportation Authority

0R03-00316 Jefferson Transit

0R03-00317 Mt Si Senior Center

0R03-00322 Pacific Transit

0R03-00332 Okanogan County Transportation & Nutrition

0R03-00336 Skamania County Senior Services

0R03-00364 Twin Transit

0R03-00366 White Pass Community Services Coalition

0R03-00368 Lower Columbia Community Action Council

0R03-00371 Wahkiakum County Health & Human Services

0R03-00383 Columbia County Public Transportation

0R03-00386 Special Mobility Services

0R03-00398 Coastal Community Action Program

0R03-00405 Okanogan Transit

0R03-00406 Smith6 LLC (Provide-A-Ride)

0R04-00320 Center for Community

0R04-00327 Mat-Su Community Transit

0R04-00340 Senior Citizens of Kodiak, Inc.

0R04-00345 Glacier Valley Transit

0R04-00355 Valley Mover

0R04-00358 Ketchikan Gateway Borough

0R04-00378 Central Area Rural Transit System, Inc.

0R04-00382 Inter-Island Ferry Authority

0R04-00387 City of Bethel

0R04-00391 City and Borough of Juneau

0R04-00399 Sunshine Transit Coalition

1R01-10131 Northwestern CT Transit District

1R01-10140 Estuary Transit District

1R01-10149 Windham Region Transit District

1R01-10156 Northeastern Connecticut Transit District

1R02-10145 Martha's Vineyard Transit Authority

1R02-10162 Nantucket Regional Transit Authority

1R02-10173 Franklin Regional Transit Authority

1R03-10134 Penquis Community Action Program

1R03-10142 Aroostook Regional Transportation Systems, Inc.

1R03-10146 Washington Hancock Community Agency

1R03-10152 City of Bath

1R03-10153 Town of Cranberry Isles

1R03-10155 Kennebec Valley Community Action Program

1R03-10167 Isle au Haut Boat Services

1R03-10169 Waldo Community Action Partners

1R03-10175 Downeast Transportation, Inc.

1R03-10177 West's Transportation, Inc.

1R04-10137 Advance Transit, Inc. NH

1R04-10150 Community Alliance of Human Services, Inc.

1R04-10159 VNA Home Healthcare, Hospice & Community Service

1R04-10160 Belknap Merrimack CAP/Winnipesaukee Transit System

1R04-10161 Belknap-Merrimack CAP/Concord Area Transit

1R04-10170 Tri-County CAP, Inc./Carroll County Transit

1R04-10172 Tri-County CAP, Inc./North Country Transit

1R06-10137 Advance Transit, Inc. NH

1R06-10141 Connecticut River Transit, Inc.

1R06-10143 Addison County Transit Resources

1R06-10144 Deerfield Valley Transit Association, Inc.

1R06-10148 Rural Community Transportation

1R06-10151 Green Mountain Community Network

1R06-10154 Marble Valley Regional Transit District

1R06-10165 Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency

1R06-10168 Stagecoach Transportation Services, Inc.

1R06-10174 Vermont Association for the Blind and Visually Impaired

2R01-20928 Warren County

2R01-20933 Monmouth County Division of Transportation

2R01-20944 Salem County

2R01-20950 Sussex County Transit

2R01-20961 Township of West Milford

2R02-20925 Lewis County

2R02-20926 Schoharie County Public Transportation

2R02-20931 Greene County

2R02-20932 Essex County Department of Community Development

2R02-20934 Orleans Transit Service

2R02-20935 Chenango County

2R02-20937 Sullivan County Transportation

2R02-20938 RTS Seneca

2R02-20939 Clinton County

2R02-20940 Madison County

2R02-20941 First Transit - Corning

2R02-20942 Oswego County

2R02-20945 Schuyler County

2R02-20946 First Transit - Steuben

2R02-20947 RTS Genesee

2R02-20951 Allegany County

2R02-20952 Montgomery County

2R02-20953 Hornell Area Transit

2R02-20954 Town of Goshen

2R02-20957 County of Niagara

2R02-20958 Cortland County

2R02-20959 Chautauqua County

2R02-20960 City of Oneonta

2R02-20962 RTS Livingston

2R02-20964 Fulton County

2R02-20967 RTS Ontario

2R02-20968 Rensselaer County Planning Department

2R02-20970 Amsterdam Transportation Department

2R02-20973 Town of Montgomery

2R02-20975 First Transit-Olean

2R02-20980 Wyoming Transit Service

2R02-20981 Gloversville City Hall

2R02-20983 Wayne Area Transportation Service

2R02-20988 City of Port Jervis

2R02-20989 Herkimer County

2R02-20990 Oneida County

2R02-20991 St Lawrence County

2R02-20992 Franklin County Public Transportation

2R02-20998 Otsego County

2R02-20999 Columbia County-NY

3R03-30117 Garrett County Community Action Committee, Inc

3R03-30130 Baltimore County Department of Aging

3R03-30155 Mayor and City Council Town of Ocean City

3R03-30161 Dorchester County Council

3R03-30186 The County Commissioners of Caroline County, Maryland

3R03-30192 Queen Anne's County Department of Aging

3R04-30116 Borough of Mt. Carmel DBA Lower Anthracite Transportation System

3R04-30124 Warren County Transit Authority DBA Transit Authority of Warren County

3R04-30127 Schuylkill Transportation System

3R04-30141 Butler Transit Authority DBA The Bus

3R04-30151 New Castle Area Transit Authority

3R04-30168 Venango County Transportation Office DBA Venango County Transit

3R04-30170 Endless Mountains Transportation Authority DBA BeST Transit

3R04-30177 Indiana County Transit Authority DBA IndiGO

3R04-30185 Crawford Area Transportation Authority

3R04-30194 Mid-County Transit Authority DBA Town and Country Transit

3R04-30196 Area Transportation Authority of North Central PA

3R04-30197 DuBois, Falls Creek, Sandy TWP Joint Transit Auth DBA DuFAST

3R05-30119 Central West Virginia Transit Authority

3R05-30121 Bluefield Area Transit

3R05-30122 Randolph County Senior Center DBA Country Roads Transit

3R05-30135 Potomac Valley Transit Authority

3R05-30138 Barbour Co. Senior Center DBA Here & There Transit

3R05-30140 Mountain Transit Authority

3R05-30149 Fairmont Marion County Transit Authority

3R05-30162 Little Kanawha Transit Authority

3R05-30179 Wayne Co. Comm. Servs. Org. DBA Wayne X-Press

3R05-30183 Tri River Transit

3R05-30190 Preston County Sr. Cit, Inc. DBA Buckwheat Express

3R06-30069 City of Danville Mass Transit System

3R06-30114 Accomack-Northhampton Transportation District Comm

3R06-30115 Pulaski Area Transit

3R06-30118 VRT-Culpeper Region

3R06-30120 VRT-NoVA Loudoun Region

3R06-30123 District Three Public Transit

3R06-30125 VRT-Staunton Region

3R06-30132 Mountain Empire Older Citizens Transit

3R06-30142 Lake Area Bus

3R06-30147 Town of Chincoteague

3R06-30154 Greene Co. Transit Inc.

3R06-30157 Town of Altavista

3R06-30164 Town of Bluefield/Graham Transit

3R06-30165 Farmville Area Bus

3R06-30172 Bay Transit

3R06-30174 Four County Transit

3R06-30178 Unified Human Services Transportation Systems, Inc

3R06-30184 Blackstone Area Bus Service

4R01-40907 Blount County Commission

4R01-40911 Macon-Russell Community Action Agency DBA Macon County Public Transportation

4R01-40926 Escambia County Commission

4R01-40960 Etowah County Commission

4R01-40963 Madison County Commission

4R01-40965 Cullman County Commission

4R01-40982 H.EL.P., Inc.

4R01-40986 Dekalb County Commission

4R01-41000 Educational Center for Independence

4R01-41009 City of Guntersville

4R01-41076 St. Clair County Commission

4R01-41084 Alabama Tombigbee Regional Planning Commission

4R01-41089 City of Eufaula

4R01-41107 Chilton County Commission

4R01-41118 Birmingham Regional Paratransit Consortium

4R01-41123 Lawrence County Aging-Rural Transit System

4R01-41125 Covington Area Transit System

4R01-41129 Pike Area Transit System

4R01-41173 Walker County Commission

4R01-41180 Jackson County Council on Aging

4R01-41188 Area Referral & Informtn Services for the Elderly

4R01-44926 West Alabama Rural Public Transportation

4R02-40207 Good Wheels, Inc.

4R02-40920 Ride Solution

4R02-40923 Liberty County Board of County Commissioners

4R02-40968 Gulf County ARC

4R02-40999 Sumter County Board of County Commissioners

4R02-41037 Suwannee River Economic Council, Inc.

4R02-41050 Suwannee Valley Transit Authority

4R02-41060 City of Key West Department of Transportation

4R02-41091 Calhoun County Senior Citizens Association, Inc.

4R02-41095 VPSI

4R02-41114 Nassau Council on Aging

4R02-41148 Wakulla County Transportation

4R02-41153 Big Bend Transit

4R02-41170 Baker Council on Aging

4R02-41184 Levy County Board of County Commissioners

4R02-41186 Tri-County Community Council, Inc

4R02-41194 DeSoto County Board of County Commissioners

4R02-41198 Jackson County Transportation, Inc.

4R02-44938 Central Florida Regional Planning Council

4R03-40903 Macon County Transit

4R03-40904 Rabun County

4R03-40905 Three Rivers Regional Commission

4R03-40906 Ware County

4R03-40908 Heard County Transit

4R03-40910 Peach County Transit

4R03-40912 Crisp County Transit

4R03-40924 Warren County Commission Transit

4R03-40925 Pulaski County Transit

4R03-40931 Baldwin County Transit

4R03-40936 Wilkinson County Commission Transit

4R03-40940 Tift Transit System

4R03-40945 Putnam County Commission Transit

4R03-40946 Jones County Transit

4R03-40951 Burke County Transit

4R03-40956 Dodge County Transit

4R03-40961 Lincoln County Transit

4R03-40964 Cook County Transit

4R03-40967 Lowndes County

4R03-40977 Jefferson County Transit

4R03-40985 Banks County Transit

4R03-40994 Habersham County Transit

4R03-41007 Dade County Transit

4R03-41008 Jenkins County Transit

4R03-41012 Chattooga County Transit

4R03-41016 Brooks County Transit

4R03-41017 Dooly County Transit

4R03-41018 Gilmer County Transit System

4R03-41019 Troup County Transit

4R03-41021 Elbert County

4R03-41026 Fannin County

4R03-41027 Bartow Transit

4R03-41033 Towns County

4R03-41035 City of Cedartown

4R03-41036 Turner County

4R03-41040 Murray County Transportation System

4R03-41041 Greene County Commission Transit

4R03-41046 Taliaferro County Board of Commissioners

4R03-41055 McDuffie County Commission Transit

4R03-41057 Dawson County Transit

4R03-41062 Hancock County Transit

4R03-41065 Twiggs County Transit

4R03-41074 Glascock County Transit

4R03-41077 Taylor County Transit

4R03-41078 Morgan County Transit

4R03-41085 Haralson County Transit

4R03-41086 Catoosa County

4R03-41088 Forsyth County Public Transportation

4R03-41099 Telfair County Transit

4R03-41103 Wheeler County Transit

4R03-41104 Talbot County Transit

4R03-41108 Lower Chattahoochee Regional Transit Authority

4R03-41110 Pickens County

4R03-41112 Coastal Regional Commission

4R03-41126 Pierce County Transit

4R03-41128 Berrien County

4R03-41133 Coweta County

4R03-41138 Whitfield County W.T.S.

4R03-41139 Columbia County CommissionTransit

4R03-41140 Clay County

4R03-41142 Wayne County Transit

4R03-41144 Hart County Public Transit

4R03-41145 Union County Transit

4R03-41147 Bacon County

4R03-41149 City of Americus

4R03-41154 Jackson County

4R03-41155 Social Circle Area Transit

4R03-41156 Wilcox County Transit

4R03-41158 Lumpkin County

4R03-41163 Gordon County Transit

4R03-41168 Wilkes County Commission Transit

4R03-41171 Walker County

4R03-41176 Crawford County Transit

4R03-41177 Southwest Georgia RC

4R03-41185 Thomas County Transit

4R03-41190 Paulding County

4R03-41196 Bleckley County Transit

4R03-44936 Brantley County

4R03-44937 Ben Hill

4R04-40909 Middle Kentucky River Area Development Council, Inc.

4R04-40941 Rural Transit Enterprises Coordinated, Inc.

4R04-40948 Bluegrass Community Action Agency

4R04-40953 Pennyryle Allied Community Services, Inc.

4R04-40971 Licking Valley CAP

4R04-40972 Gateway Community Services Organization

4R04-40979 KY River Foothills Development Council, Inc.

4R04-40997 Owen County Fiscal Court

4R04-41006 Sandy Valley Transportation Services

4R04-41013 Paducah Transit Authority

4R04-41023 Daniel Boone Development Council

4R04-41032 Maysville Transit System

4R04-41053 Murray-Calloway County Transit Authority

4R04-41083 Glasgow Transit System

4R04-41090 Louisville WHEELS Transportation, Inc

4R04-41094 Northeast KY Area Development Council

4R04-41098 Harlan County Community Action Agency, Inc.

4R04-41120 Frankfort Transit System

4R04-41165 Central Kentucky Community Action Council

4R04-41179 Fulton County Transit Authority

4R05-40916 United Community Action Committee, Inc.

4R05-40922 South Central Community Action Agency, Inc.

4R05-40955 Hinds County Human Resource Agency

4R05-40957 NROUTE

4R05-40969 Madison County Citizens Services Agency

4R05-40987 Copiah County Human Resource Agency

4R05-41024 Mississippi Valley State University Mass Transit

4R05-41030 SMART Starkville-MSU Area Rapid Transit

4R05-41039 Northeast Mississippi Community Services

4R05-41044 Community Development Inc.

4R05-41051 Five County Child Development Program, Inc.

4R05-41052 City of Oxford

4R05-41096 Claiborne County Human Resource Agency

4R05-41121 Natchez Transit System

4R05-41183 Aaron E. Henry Community Health Services Center, Inc.

4R05-41192 Bolivar County Council On Aging, Inc.

4R05-44928 DJ Transit, Inc.

4R06-40913 Graham County

4R06-40915 Duplin County

4R06-40918 Wilkes Transportation Authority

4R06-40921 Randolph County Senior Adult Association Inc.

4R06-40929 Rockingham County Council on Aging

4R06-40933 Sampson County

4R06-40934 Polk County Transportation Authority

4R06-40938 Pender Adult Services, Inc.

4R06-40942 Lincoln County

4R06-40943 Johnston Co. Council on Aging Inc.

4R06-40944 Carteret County

4R06-40947 Gates County

4R06-40959 Washington County

4R06-40976 Madison County Transportation Authority

4R06-40983 Rutherford County

4R06-40984 Western Carolina Community Action

4R06-40990 Martin County

4R06-40993 Wilson County

4R06-40996 Caswell County

4R06-41004 Chatham Transit Network

4R06-41010 Person County

4R06-41028 Scotland County

4R06-41029 Ashe County Transportation Authority Inc

4R06-41031 Greene County

4R06-41034 Beaufort County Developmental Center, Inc.

4R06-41038 Hyde County Private Non-Profit Transp. Corp. Inc.

4R06-41043 Mitchell County Transportation Authority

4R06-41045 Dare County

4R06-41048 Kerr Area Transportation Authority

4R06-41058 Brunswick Transit System Inc.

4R06-41064 Moore County

4R06-41066 Swain County Focal Point on Aging Inc

4R06-41069 Cherokee County

4R06-41082 Transp. Administration of Cleveland County. Inc

4R06-41111 Albemarle Regional Health Services

4R06-41113 Anson County

4R06-41115 Transylvania County

4R06-41119 Harnett County

4R06-41124 Richmond Interagency Transportation Inc.

4R06-41127 AppalCart

4R06-41130 Avery County Transportation Authority

4R06-41131 Choanoke Public Transportation Authority

4R06-41134 Yadkin Valley Economic Development District, Inc.

4R06-41137 Alleghany County

4R06-41143 Yancey County Transportation Authority

4R06-41150 Lee County

4R06-41160 Clay County

4R06-41162 Lenoir County

4R06-41166 Bladen County

4R06-41167 Jackson County

4R06-41172 Columbus County

4R06-41181 Stanly County

4R06-41187 Robeson County

4R06-41191 Macon County

4R06-44931 City of Wilson, NC DBA Wilson Transit System

4R07-40235 Aiken Area Council on Aging, Inc.

4R07-40952 Williamsburg County Transit System

4R07-40974 Bamberg County Office On Aging

4R07-40988 Edgefield County Senior Citizens Council

4R07-41002 Generations Unlimited

4R07-41003 Fairfield County Transit System

4R07-41022 Newberry County Council on Aging

4R07-41042 McCormick County Senior Center

4R07-41092 Lowcountry Regional Transportation Authority

4R07-41146 Senior Services Incorporated of Chester County

4R07-41174 City of Seneca

4R07-44934 Cross County Connection

4R08-40950 First Tennessee Human Resource Agency

4R08-40954 South Central Tennessee Development District

4R08-40978 Upper-Cumberland Human Resource Agency

4R08-40989 Southeast Tennessee Human Resource Agency-Rural Division

4R08-41020 Delta Human Resource Agency

4R08-41102 City of Gatlinburg

4R08-41106 Northwest Tennessee Human Resource Agency

4R08-41136 Pigeon Forge Fun Time Trolleys

4R08-41151 Southwest Human Resource Agency

4R09-40958 Orocovis

4R09-40981 Adjuntas

4R09-40991 Utuado

4R09-41182 Comerio

5R01-50219 City of Ottawa

5R01-50221 Bond County

5R01-50223 CRIS Rural Mass Transit District

5R01-50232 City of Macomb

5R01-50234 Carroll County

5R01-50237 Rock Island County

5R01-50250 Lee County

5R01-50252 Macoupin County

5R01-50253 Grundy County

5R01-50258 City of Quincy

5R01-50263 Bureau County

5R01-50269 Champaign County

5R01-50283 Warren County

5R01-50301 Henry County

5R01-50304 Fulton County

5R01-50312 Peoria County

5R01-50315 Shawnee Mass Transit District

5R01-50327 South Central Illinois Mass Transit District

5R01-50328 Kankakee County

5R01-50329 Woodford County

5R01-50338 McLean County

5R01-50339 Monroe Randolph Transit District

5R01-50345 Effingham County

5R01-50352 Kendall County

5R01-50364 Jo Daviess County

5R01-50385 Hancock County

5R01-50411 Logan County

5R01-50412 City of Freeport

5R01-50414 West Central Mass Transit District

5R01-50420 Tazewell County

5R01-50425 Piatt County

5R01-50447 Coles County

5R01-50458 Whiteside County

5R01-50496 Shelby County

5R01-50502 City of Galesburg

5R01-55307 Sangamon County

5R01-55313 Marshall County

5R01-55315 Douglas County (Illinois)

5R01-55316 Jersey County

5R02-50230 Boone County Commissioners

5R02-50246 Marshall County Commissioners

5R02-50248 Steuben County Commissioners

5R02-50249 City of Richmond

5R02-50254 City of Mitchell

5R02-50256 Johnson County Commissioners

5R02-50272 Madison County Council of Governments

5R02-50276 Southern Indiana Development Commission DBA SIDC Ride Solution

5R02-50280 Rush County Commissioners

5R02-50281 Cass Area Transit

5R02-50289 Kosciusko Area Bus Service

5R02-50302 City of Washington

5R02-50305 LaGrange County Council on Aging

5R02-50307 Lifestream Services, Inc.

5R02-50308 Monroe County Rural Transit

5R02-50324 Lifetime Resources, Inc.

5R02-50330 DeKalb County Council on Aging

5R02-50342 LINK Hendricks County / Morgan County Connect

5R02-50347 Southern Indiana Transit System

5R02-50351 Hamilton County Express Public Transit

5R02-50354 Huntingburg Transit System

5R02-50358 New Castle Community Transit System

5R02-50361 Huntington County Council on Aging

5R02-50365 Town of Waveland

5R02-50387 Union County Transit

5R02-50389 Orange County Transit

5R02-50392 VanGo

5R02-50399 Fayette Community on Aging & Aged, Inc.

5R02-50403 Wells County Council on Aging

5R02-50407 Transit Authority of Stone City

5R02-50422 Noble Co. Council on Aging

5R02-50441 Wabash County Transit

5R02-50444 White County Public Transit

5R02-50454 Y Miami Go

5R02-50468 Whitley County Transit

5R02-50483 Franklin County Public Transportation

5R02-50484 Fulton County Council on Aging

5R02-50485 City of Marion

5R02-50493 Area 7 Agency on Aging - Vigo Co.

5R02-50499 Clinton County Commissioners

5R02-50501 City of Seymour

5R02-55310 Kankakee-Iroquois Regional Planning Commission

5R03-50217 Iosco Transit Corporation

5R03-50224 Caro Transit Authority

5R03-50225 Arenac County/Bay Service

5R03-50227 Shiawassee Area Transportation Agency

5R03-50233 Thunderbay Transportation Authority

5R03-50240 Schoolcraft County Public Transportation

5R03-50241 Eastern Upper Peninsula Transportation Authority

5R03-50242 Roscommon County Transportation Authority

5R03-50243 Buchanan Dial-A-Ride

5R03-50244 Isabella County Transportation Commission

5R03-50260 Eaton County Transportation Authority

5R03-50265 Marshall, City of

5R03-50268 Hillsdale Dial-A-Ride

5R03-50282 Kalkaska Public Transit Authority

5R03-50285 Straits Regional Ride

5R03-50310 Cass County Transportation Authority

5R03-50313 Charlevoix County Public Transportation

5R03-50314 Clinton Area Transit System

5R03-50323 Adrian Dial-A-Ride

5R03-50335 Greater Lapeer Transportation Authority

5R03-50337 Branch Area Transit Authority

5R03-50340 Otsego County Board of Commissioners

5R03-50344 Ogemaw County Public Transportation

5R03-50346 Sanilac County Board of Commissioners

5R03-50355 Barry County Transit

5R03-50356 Delta Area Transit Authority

5R03-50369 Manistee County Transportation, Inc.

5R03-50370 Huron Transit Corporation

5R03-50371 Ontonagon County Public Transit

5R03-50374 Cadillac/Wexford Transit Authority

5R03-50383 Van Buren Public Transit

5R03-50386 Houghton Motor Transit Line

5R03-50395 Gladwin City/County Transit

5R03-50398 Belding-Dial-A-Ride

5R03-50404 Greenville Transit

5R03-50408 Hancock, City of

5R03-50413 Bay Area Transportation Authority

5R03-50416 Mecosta Osceola Transit Authority

5R03-50427 Marquette County Transit Authority

5R03-50436 St. Joseph County Transportation Authority

5R03-50437 Big Rapids Dial-A-Ride

5R03-50452 Antrim County Transportation

5R03-50453 Clare County Transit Corporation

5R03-50455 Gogebic County Transit

5R03-50456 Allegan County Transportation Services

5R03-50457 Benzie Transportation Authority

5R03-50459 Ludington Mass Transportation Authority

5R03-50463 Berrien County Public Transportation

5R03-50473 Lenawee Transportation Corporation

5R03-50476 Yates Township Transportation System

5R03-50487 Sault Sainte Marie, City of

5R03-50492 Alma-Dial-A-Ride

5R03-50494 Dowagiac Dial-A--Ride

5R03-50495 Interurban Transit Authority

5R03-50503 Crawford County Transportation Authority

5R03-50511 ALTRAN Transit Authority

5R03-50514 Ionia Dial-A-Ride

5R03-55321 Peoples Express

5R03-55322 Western-Washtenaw Area Value Express

5R03-55323 Pioneer Resources - Muskegon

5R04-50231 Rainbow Rider Transit Board

5R04-50245 Granite Falls, City of

5R04-50262 Morris, City of

5R04-50264 Isanti County

5R04-50267 Lincoln County

5R04-50273 Ecumen DBA Meeker County Public Transit

5R04-50297 Kanabec County

5R04-50306 Martin County

5R04-50322 Brainerd, City of

5R04-50325 Saint Peter, City of

5R04-50332 Hibbing, City of

5R04-50334 Prairie Five CAC, Inc.

5R04-50349 Winona, City of

5R04-50353 Tri-Valley Opportunity Council, Inc.

5R04-50373 Murray County

5R04-50378 Faribault County

5R04-50379 Becker County Transit

5R04-50384 Brown County Family Services

5R04-50394 Trailblazer Joint Powers Board

5R04-50397 Hubbard County

5R04-50428 SEMCAC

5R04-50430 Fosston, City of

5R04-50446 Wadena County Social Services

5R04-50448 Watonwan County

5R04-50450 Cedar Valley Services, Inc.

5R04-50451 Benson, City of

5R04-50460 Le Sueur, City of

5R04-50471 Southwestern MN Opportunity Council, Inc.

5R04-50474 Tri-County Action Program, Inc.

5R04-50477 Western Community Action, Inc.

5R04-50479 Pipestone County

5R04-50489 Paul Bunyan Transit

5R04-50504 Productive Alternatives

5R04-50510 Three Rivers Community Action, Inc.

5R04-50512 Rock County

5R04-50520 Arrowhead Economic Opportunity Agency, Inc.

5R04-55314 Central Community Transit

5R04-55320 Faribault-Martin Counties Joint Powers

5R05-50164 Sandusky Transit System

5R05-50255 Carroll County Transit

5R05-50275 Knox Area Transit

5R05-50278 Athens Transit

5R05-50284 Champaign Transit System

5R05-50292 Bowling Green Transit

5R05-50293 Monroe County Public Transportation

5R05-50298 Ottawa County Transportation Agency

5R05-50316 Wilmington City Cab Service

5R05-50326 Geauga County Transit

5R05-50341 South East Area Transit

5R05-50343 Perry County Transit

5R05-50362 Huron County Transit

5R05-50363 Scioto County/Access Scioto County

5R05-50377 Hancock Area Transportation Services

5R05-50382 Ashland Public Transit

5R05-50388 Marion Area Transit

5R05-50390 Ashtabula County Transportation System

5R05-50406 Lancaster Public Transit System

5R05-50410 Fayette County Transportation Program

5R05-50415 Greenville Transit System

5R05-50421 Morgan County Transit

5R05-50424 Transportation for Logan County

5R05-50429 Chillicothe Transit System

5R05-50433 Transportation Resources For Independent People of Sandusky (TRIPS)

5R05-50434 Pickaway Area Rural Transit

5R05-50438 Logan Transit System

5R05-50440 Seneca County Agency Transportation

5R05-50462 Harrison County Rural Transit

5R05-50464 Pike County/Community Action Transit System

5R05-50481 Columbiana County/Community Action Rural Transit S

5R05-50497 Shelby Public Transit

5R05-50509 Crawford County Transportation Program

5R05-55324 Washington County Commissioners

5R06-50218 City of Rice Lake

5R06-50220 City of Shawano

5R06-50226 Dunn County Transit

5R06-50229 City of Richland Center

5R06-50235 City of Monroe

5R06-50239 City of Black River Falls

5R06-50257 City of Marshfield

5R06-50266 City of Viroqua

5R06-50277 Village of Plover

5R06-50286 Grant County

5R06-50290 City of Ripon

5R06-50291 Village of Prairie du Sac

5R06-50295 Rusk County

5R06-50303 City of River Falls

5R06-50309 City of Neillsville

5R06-50318 City of Baraboo

5R06-50319 City of Watertown

5R06-50336 City of Waupaca

5R06-50350 City of Waupun

5R06-50359 City of Stevens Point

5R06-50360 City of New Richmond

5R06-50366 Door County Transit

5R06-50375 City of Whitewater

5R06-50391 City of Edgerton

5R06-50396 City of Jefferson

5R06-50400 City of Fort Atkinson

5R06-50401 Bay Area Rural Transit

5R06-50405 City of Wisconsin Rapids

5R06-50409 Clintonville Transit Commission

5R06-50418 City of Tomah

5R06-50431 City of Platteville

5R06-50432 County of Kenosha

5R06-50435 City of Lake Mills

5R06-50442 County of La Crosse

5R06-50461 City of Manitowoc

5R06-50466 City of Beaver Dam

5R06-50470 City of Portage

5R06-50478 City of Marinette

5R06-50482 City of Prairie du Chien

5R06-50490 City of Reedsburg

5R06-50491 City of Medford

5R06-50500 City of Rhinelander

5R06-50505 City of Merrill

5R06-50506 City of Berlin

5R06-50507 Sawyer County/LCO Transit Commission DBA Namekagon Transit

5R06-50513 City of Mauston

5R06-55318 County of Walworth

5R06-55319 Oneida-Vilas Transit Commission DBA Northwoods Transit Connections

6R01-60136 Mid-Delta Transit

6R01-60140 Area Agency on Aging of Southeast Arkansas DBA Southeast Arkansas Transportation

6R01-60161 Eureka Springs Transit

6R01-60189 North Arkansas Transportation Service

6R01-60204 North East Arkansas Transit

6R01-60246 Central Arkansas Development Council DBA South Central Arkansas Transit

6R01-60250 Black River Area Development

6R01-60257 Area Agency on Aging of Western Arkansas, Inc. DBA Western Transit System

6R02-60135 Pointe Coupee Council on Aging

6R02-60154 Red River Council on Aging

6R02-60163 Jefferson Davis Council on Aging

6R02-60164 City of DeRidder/Beauregard Transit

6R02-60168 Washington Parish Council on Aging

6R02-60169 Evangeline Council on Aging

6R02-60180 East Feliciana Council on Aging

6R02-60194 Webster Parish Police Jury- OCS

6R02-60195 St Martin Council on Aging

6R02-60196 Tangipahoa Voluntary Council on Aging

6R02-60198 Calcasieu Office of Community Services

6R02-60199 St Mary Community Action Committee Assoc

6R02-60200 Livingston Council on Aging

6R02-60207 Assumption Parish Council on Aging

6R02-60209 Caldwell Parish Council on Aging

6R02-60211 Vermilion Council on Aging

6R02-60217 West Ouachita Senior Center

6R02-60222 St. James Dept of Human Resource

6R02-60229 Humanitarian Enterprises of Lincoln Parish

6R02-60231 St. Landry Parish Community Action Agency

6R02-60232 Terrebonne Council on Aging

6R02-60234 Claiborne Parish Police Jury OCS

6R02-60235 Cameron Council on Aging, Inc

6R02-60247 Avoyelles Council on Aging

6R02-60249 Allen Council on Aging

6R02-60251 Bienville Council on Aging

6R02-60261 Desoto Council on Aging

6R02-60263 Vernon Council on Aging

6R02-66267 Iberville Sheriff's Office

6R02-66268 Madison Voluntary Council on Aging

6R02-66273 St. Helena Council on Aging

6R03-60138 North Central Regional Transit District

6R03-60148 Village of Milan

6R03-60151 Grant County DBA Corre Caminos Transit

6R03-60157 City of Socorro

6R03-60167 City of Roswell

6R03-60184 City of Carlsbad

6R03-60190 City of Hobbs

6R03-60206 Zia Therapy Center, Inc.

6R03-60215 Incorporated County of Los Alamos

6R03-60224 The Community Pantry DBA Gallup Express

6R03-60225 City of Clovis

6R03-60236 City of Las Vegas

6R03-60237 Town of Red River

6R03-60244 Golden Spread Rural Frontier Coalition

6R03-60252 City of Ruidoso Downs

6R03-60253 City of Portales

6R04-60146 United Community Action Program, Inc.

6R04-60150 Pontotoc County Public Transit Authority

6R04-60160 OSU-Stillwater Community Transit

6R04-60165 Community Action Development Corporation

6R04-60172 KI BOIS Community Action Foundation, Inc.

6R04-60181 City of Guymon

6R04-60183 Delta Community Action Foundation, Inc.

6R04-60191 Little Dixie Community Action Agency, Inc.

6R04-60193 Town of Beaver

6R04-60203 Muskogee County Public Transit Authority

6R04-60205 Inca Community Services, Inc.

6R04-60214 Logan County Historical Society DBA First Capital Trolley

6R04-60220 Washita Valley Community Action Council

6R04-60226 Northern Oklahoma Development Authority

6R04-60227 Enid Public Transportation Authority

6R04-60233 Southwest Oklahoma Community Action Group, Inc.

6R04-60258 Big Five Community Services, Inc.

6R04-60259 Central Oklahoma Community Action Agency

6R04-60266 Grand Gateway EDA/ Pelivan

6R04-66274 MAGB Transportation, Inc.

6R05-60142 Heart of Texas Council of Governments

6R05-60143 Rolling Plains Management Corporation / SHARP Lines

6R05-60145 Ark-Tex Council of Governments

6R05-60147 Kleberg County Human Services

6R05-60152 City of Del Rio Transportation

6R05-60155 South East Texas Regional Planning Commission

6R05-60159 South Plains Community Action Association, Inc.

6R05-60173 City of South Padre Island

6R05-60175 Rural Economic Assistance League, Inc.

6R05-60176 Senior Center Resources and Public Transit, Inc.

6R05-60179 El Paso County

6R05-60185 Webb County Community Action Agency

6R05-60186 East Texas Council of Governments

6R05-60192 Panhandle Community Services

6R05-60202 Aspermont Small Business Development Center, Inc.

6R05-60238 Colorado Valley Transit District

6R05-60243 West Texas Opportunities, Inc.

6R05-60256 Southwest Area Regional Transit District

6R05-60262 Central Texas Rural Transit District

6R05-60264 The Transit System, Inc.

6R05-66271 Capital Area Rural Transportation System (CARTS - RURAL)

6R05-66276 McLennan County

6R05-66277 Calhoun County Senior Citizens

6R05-66278 Friends of Elder Citizens-Jackson and Matagorda

6R05-66279 Gonzalez County Senior Citizens Association

6R05-66280 Lavaca County

6R05-66281 Goliad County

7R01-70064 Iowa Northland Regional Council of Governments

7R01-70066 Heart of Iowa Regional Transit Agency

7R01-70092 Marshalltown Municipal Transit

7R01-70101 City of Muscatine

7R01-70108 Doger Area Rapids Transit, City of Fort Dodge

7R01-70111 Burlington Urban Service

7R01-70118 Ottumwa Transit

7R01-70129 Siouxland Regional Transit System

7R01-70136 Delaware, Dubuque & Jackson County Regional Transi

7R01-70138 East Central Iowa Council of Governments

7R01-70173 Clinton Municipal Transit Administration

7R01-70185 North Iowa Area Council of Governments

7R01-70195 Northeast Iowa Community Action Corporation

7R01-70217 Southeast Iowa Regional Planning Commission DBA SEIBUS

7R01-70219 Region Six Planning Commission/PeopleRides

7R01-70221 Southern Iowa Trolley

7R01-70224 Region XII Council of Governments/WITS

7R01-70240 Regional Transit Authority/RIDES

7R01-70242 10-15 Regional Transit Agency

7R01-70256 MIDAS Council of Governments

7R01-70258 Southwest Iowa Planning Council /SW Iowa Transit

7R01-70260 City of Mason City

7R02-70060 Developmental Services of Northwest Kansas, Inc.

7R02-70062 Thomas County

7R02-70068 Concordia Senior Citizen Center

7R02-70070 Finney County Committee on Aging, Inc.

7R02-70072 Morris County Transportation (formerly Morris Co Senior Citizens

7R02-70078 Southeast Kansas Community Action Program

7R02-70080 City of Abilene

7R02-70084 Norton County Senior Citizens

7R02-70086 Rush County Public Transportation

7R02-70087 Lincoln County Public Transportation

7R02-70088 Rooks County Transportation Service

7R02-70089 City of Bonner Springs

7R02-70094 City of Wakeeney Transportation Bus

7R02-70096 Linn County

7R02-70102 Decatur County Transportation Bus

7R02-70103 Jefferson County Service Organization

7R02-70105 City of Smith Center

7R02-70109 Osage County Council on Aging

7R02-70115 Hoisington Commission on Aging/City of Hoisington

7R02-70120 Herington Hilltop Community Center

7R02-70122 Pottawatomie County

7R02-70123 City of Great Bend/Commission on Aging

7R02-70132 Doniphan County

7R02-70137 Sunflower Diversified Services

7R02-70139 City of Dodge City

7R02-70141 Pratt County RSVP

7R02-70142 Doniphan County Services and Workskills

7R02-70144 Chase County

7R02-70145 OCCK, Inc.

7R02-70146 Ottawa County Transportation

7R02-70158 Elk County

7R02-70163 Paola Senior Citizen Center, Inc.

7R02-70167 Ellsworth County Council on Aging

7R02-70171 City of Wilson

7R02-70174 Elm Acres Youth and Family Services

7R02-70178 City of Paola/Lakemary Center

7R02-70179 McPherson County Council on Aging

7R02-70180 Reno County Public Transportation

7R02-70184 Louisburg Area Senior Citizens, Inc.

7R02-70186 Greenwood County Council on Aging

7R02-70187 Twin Rivers Developmental Supports, Inc.

7R02-70191 City of Phillipsburg

7R02-70196 Republic County Transportation

7R02-70197 Lane County Transportation

7R02-70199 Logan County Hospital

7R02-70201 Independence, Inc.

7R02-70204 Anderson County Council on Aging

7R02-70206 Kingman County Council on Aging

7R02-70208 Marshall County Agency on Aging

7R02-70209 Four County Mental Health, Inc.

7R02-70210 Rice County Council on Aging

7R02-70213 Nemaha County Transit

7R02-70215 City of Goodland

7R02-70218 Wabaunsee County General Public Transportation

7R02-70222 Coffey County Transportation

7R02-70225 Franklin County Aging Services

7R02-70226 Class LTD

7R02-70227 City of Liberal

7R02-70228 Harper County Department on Aging

7R02-70231 Leavenworth County Council on Aging

7R02-70235 Cowley County Council on Aging, Inc.

7R02-70238 Harvey County Department on Aging

7R02-70241 City of Russell

7R02-70245 Community Senior Service Center

7R02-70248 Lyon County Area Transportation

7R02-70250 Clay County Task Force

7R02-70255 Solomon Valley Transportation, Inc.

7R02-70259 Futures Unlimited

7R02-70266 City of Kingman

7R02-70267 Project Concern

7R02-70268 Gove County Medical Center

7R02-77076 Rawlins County

7R02-77079 Northeast Kansas Area Agency on Aging

7R03-70063 Dunklin County Transit Service, Inc.

7R03-70067 City of Bloomfield

7R03-70085 City of Mount Vernon

7R03-70090 Stoddard County Transit Services, Inc.

7R03-70091 Southeast Missouri Transportation, Inc.

7R03-70099 Licking Bridge Builders Senior Center

7R03-70106 Ray County Transportation, Inc.

7R03-70114 Ripley County Transit, Inc.

7R03-70133 OATS, Inc.

7R03-70134 City of Nevada

7R03-70140 Mississippi County Transit System, Inc.

7R03-70147 City of New Madrid

7R03-70152 City of Carthage

7R03-70155 City of West Plains

7R03-70162 City of Excelsior Springs

7R03-70165 City of Houston

7R03-70168 Scott County Transit System, Inc.

7R03-70177 City of El Dorado Springs

7R03-70189 City of Clinton

7R03-70211 City of Lamar

7R03-70249 Franklin County Transportation Council, Inc.

7R03-70257 Macon Area Chamber of Commerce

7R03-70263 SERVE, Inc.

7R04-70058 Sheridan County Public Transit

7R04-70069 Schuyler

7R04-70073 Midland Area Agency

7R04-70074 City Of Sidney

7R04-70076 Blue River AAA

7R04-70079 Grant County

7R04-70081 Mid-Nebraska Community Action

7R04-70095 Fullerton Area Senior Center

7R04-70098 Guide Rock

7R04-70100 Hitch & Hay Public Transit

7R04-70107 Box Butte Co

7R04-70110 Chappell Senior Center

7R04-70112 Southeast Nebraska Community Action Partnership

7R04-70113 Community Memorial Health Center Burwell

7R04-70119 City of Broken Bow

7R04-70121 Butler County Senior Service Program

7R04-70124 Oakland Heights

7R04-70125 City of Neligh

7R04-70126 Perkins County Public Transit

7R04-70127 Ogallala Transit System

7R04-70128 Chase County

7R04-70130 Valley County Hospital

7R04-70143 Hooker Co

7R04-70148 Saline County Area Transit

7R04-70153 City of North Platte

7R04-70156 Community Concern

7R04-70159 Webster County Public Transit

7R04-70160 Eastern Nebraska

7R04-70164 Lancaster Co Rural Transit

7R04-70181 City Of Tecumseh

7R04-70182 Phelps County Senior Citizen

7R04-70183 Scotts Bluff Public Transit

7R04-70192 Loup City

7R04-70193 City of Plainview Handivan

7R04-70194 Cambridge Memorial Hospital

7R04-70198 Harlan Co. Public Transit

7R04-70200 Kimball/Banner Extension Service

7R04-70202 Wolf Memorial Good Samaritan Center

7R04-70203 Morrill County Handi Bus

7R04-70205 Fillmore County

7R04-70212 Cedar County Transit

7R04-70214 City of Columbus Transit

7R04-70216 Avera Creighton Hospital

7R04-70220 Avera St.Anthony's Hospital

7R04-70223 Senior Information Center York

7R04-70230 Wakefield Senior Center

7R04-70232 City Of McCook Public Transit

7R04-70233 Wayne Public Transit

7R04-70234 Central City

7R04-70237 Community Senior Center

7R04-70244 City of Benkelman

7R04-70246 Seward County Handibus

7R04-70247 City of Crawford

7R04-70253 Saunders County Transportation

7R04-70265 City of Chadron

7R04-77078 Garden County

8R01-80115 Prowers County

8R01-80118 Wet Mountain Valley Community Service Inc.

8R01-80148 Upper Arkansas Area Council of Governments

8R01-80150 Gunnison Valley Transportation Authority

8R01-80155 Eagle County Regional Transportation Authority

8R01-80159 Mountain Express

8R01-80161 Summit County

8R01-80162 East Central Council of Local Governments

8R01-80168 Dolores County Senior Services

8R01-80170 Town of Breckenridge

8R01-80186 Steamboat Springs, City of

8R01-80189 Southern Ute Community Action Program

8R01-80201 Montezuma Senior Services

8R01-80206 City of Durango

8R01-80221 Northeast Colorado Association of Local Government

8R01-80225 City of La Junta

8R01-80227 Huerfano/Las Animas Council of Governments

8R01-80237 Neighbor to Neighbor Volunteers

8R01-80256 Town of Mountain Village

8R01-80258 City of Glenwood Springs DBA Ride Glenwood Springs

8R01-80263 Town of Snowmass Village

8R01-80267 Senior Resource Development Agency, Pueblo, Inc.

8R01-80274 The Canyon City Golden Age Council, Inc

8R01-80275 City of Cripple Creek

8R01-80285 Via Mobility Services

8R01-80289 Roaring Fork Transportation Authority

8R01-80292 Seniors' Resource Center, Inc

8R01-88213 Lake County CO

8R01-88214 San Miguel County

8R01-88215 Montrose County Seniors

8R01-88225 City of Winter Park

8R01-88226 Town of Telluride

8R02-80117 Garfield County Council on Aging

8R02-80134 Liberty County Council on Aging

8R02-80135 Carter County

8R02-80137 Helena Area Transit Service

8R02-80139 Rosebud Community Hospital

8R02-80142 Ravalli County Council on Aging

8R02-80144 Liberty Place, Inc.

8R02-80164 Sanders County Council on Aging

8R02-80166 Urban Transportation District of Dawson County

8R02-80167 Powder River County

8R02-80169 Toole County

8R02-80172 Lincoln County Transportation Service, Inc.

8R02-80173 Mineral County Pioneer Council, Inc.

8R02-80174 Butte Silver Bow Transit

8R02-80183 Valley County Transit

8R02-80184 Lake County Council on Aging

8R02-80200 Missoula Ravalli Transportation Management Association

8R02-80204 Opportunity Link

8R02-80205 Daniels Memorial Healthcare Foundation

8R02-80220 Flathead Area IX Agency on Aging

8R02-80224 Phillips Transit Authority

8R02-80235 Human Resource Development Council District IX, Inc.

8R02-80236 Fergus County Council on Aging

8R02-80254 Glen-wood, Inc.

8R02-80255 Big Sky Transportation District

8R02-80259 Richland County

8R02-80262 City of Laurel

8R02-80269 West Yellowstone Foundation, Inc.

8R02-88216 City of Dillon

8R02-88217 Fallon County

8R02-88218 Powell County Public Transportation

8R03-80114 Stark County Council on Aging / Elder Care

8R03-80122 Devils Lake Transit (Senior Meals & Services)

8R03-80124 James River Senior Citizens Center, Inc.

8R03-80125 South Central Adult Services

8R03-80129 Pembina County Meals and Transportation

8R03-80152 Nutrition United

8R03-80160 Williston Council for the Aging

8R03-80196 Kenmare Wheels & Meals

8R03-80228 Kidder-Emmons County Senior Services

8R03-80233 Cavalier County Senior Meals & Services

8R03-80238 West River Transit

8R03-80249 Benson County Transportation

8R03-80250 Nelson County Council On Aging

8R03-80261 Can-Do Transportation

8R03-80268 Southwest Transportation Services

8R03-80270 Golden Valley/Billings County Council On Aging

8R03-80290 Hazen Busing Project

8R03-80296 Walsh County Transportation Program

8R03-80302 Souris Basin Transit

8R03-80303 City of Minot

8R03-88222 Wildrose Public Transportation

8R04-70129 Siouxland Regional Transit System

8R04-80112 SESDAC, Inc DBA Vermillion Public Transit

8R04-80116 City of Mitchell - Palace Transit

8R04-80126 City of Aberdeen - Aberdeen Ride Line

8R04-80153 People's Transit

8R04-80154 City of Brandon - Brandon City Transit

8R04-80156 Sanborn County - Sanborn County Transit

8R04-80158 City of Dell Rapids - Dell Rapids Transit

8R04-80171 CCTS d/b/a River Cities Transit

8R04-80182 Rural Office of Community Services

8R04-80187 Brookings Area Transit Authority

8R04-80190 East Dakota Transit, Inc.

8R04-80191 Arrow Transit

8R04-80232 Groton Community Transit, Inc.

8R04-80244 Watertown Area Transit

8R04-80253 West River Transit Authority, Inc.

8R04-80271 Yankton Transit, Inc.

8R04-80282 Inter-Lakes Community Action

8R04-80297 Spink County Public Transit

8R04-80300 Community Transit, Inc.

8R04-88220 City of Hartford - Hartford City Transit

8R05-80120 South Big Horn Senior Citizens, Inc.

8R05-80121 Fremont County Association of Governments

8R05-80140 University of Wyoming

8R05-80151 Buffalo Senior Center Inc

8R05-80163 Campbell County Senior Citizens Association Inc

8R05-80185 Riverton Senior Center

8R05-80188 Southern Teton Area Rapid Transit

8R05-80193 Senior Citizens Council

8R05-80199 North Big Horn Senior Center, Inc.

8R05-80216 Converse County Aging Services

8R05-80218 Sweetwater Transit Authority Resources

8R05-80222 Meeteetse Recreation District

8R05-80223 Lander Senior Citizens Center, Inc.

8R05-80252 Eppson Center for Seniors

8R05-80264 Cody Council on Aging, Inc.

8R05-80265 Southwest Sublette County Pioneers, Inc.

8R05-80287 Goshen County Senior Friendship Center

8R05-80288 Weston County Senior Services

8R05-80293 Rehabilitation Enterprises of North Eastern Wyoming (RENEW)

8R05-80294 Star Valley Senior Citizens, Inc

8R05-80301 Rendezvous Pointe

8R05-88219 Powell Senior Citizens Ago-Go, Inc.

8R05-88223 Warm Valley Senior Center

8R05-88224 Washakie County Senior Citizens Center

8R06-80248 Cedar Area Transportation Service

8R06-80260 Uintah Basin Association of Governments

8R06-80284 Park City Municipal Corporation

9R01-91001 City of Show Low DBA Four Seasons Connection

9R01-91010 City of Cottonwood

9R01-91016 Helping Hands Agency, Inc.

9R01-91037 City of Bullhead DBA Bullhead Area Transit System

9R01-91052 City of Douglas

9R01-91069 Town of Miami DBA Cobre Valley Community Transit

9R01-91075 City of Kingman DBA Kingman Area Regional Transit

9R01-91096 City of Coolidge DBA Cotton Express

9R01-91106 City of Maricopa

9R01-91114 City of Benson

9R01-91121 City of Bisbee

9R01-91122 Regional Transportation Authority of Pima County

9R01-99419 Yavapai Regional Transit

9R02-90216 County of Sacramento Municipal Services Agency Department of Transportation

9R02-91000 Amador Regional Transit System

9R02-91002 City of Corcoran

9R02-91005 Madera County

9R02-91006 City of Ridgecrest DBA Ridgerunner

9R02-91007 Fresno County Rural Transit Agency

9R02-91008 Modoc Transportation Agency

9R02-91009 San Benito County LTA

9R02-91012 Mountain Area Regional Transit Authority DBA Mountain Transit

9R02-91014 City of Rio Vista DBA Rio Vista Delta Breeze

9R02-91018 City of Arcata

9R02-91020 City of Needles DBA Needles Area Transit

9R02-91027 City of Arvin

9R02-91028 City of Solvang

9R02-91032 City of Auburn

9R02-91035 Trinity County

9R02-91036 Humboldt Transit Authority

9R02-91038 Sierra County Transportation Commission

9R02-91040 City of Dinuba

9R02-91041 City of Dixon

9R02-91043 City of Guadalupe

9R02-91047 Mendocino Transit Authority

9R02-91048 County of Siskiyou DBA Siskiyou County Transit

9R02-91053 Lake Transit Authority

9R02-91055 Tulare County Area Transit

9R02-91057 Tuolumne County Transit

9R02-91058 City of Ojai

9R02-91059 Kern Regional Transit

9R02-91062 Eastern Sierra Transit Authority

9R02-91063 Calaveras County Department of Public Works DBA Calaveras Transit

9R02-91066 City of Taft

9R02-91070 Yosemite Area Regional Transportation System

9R02-91071 City of Chowchilla

9R02-91074 City of Tehachapi

9R02-91078 City of Escalon

9R02-91079 City of Woodlake

9R02-91082 Mariposa County Transit

9R02-91088 Glenn Transit Service

9R02-91089 Tehama County

9R02-91090 Morongo Basin Transit Authority

9R02-91093 City of Eureka

9R02-91095 Nevada County Transit Services

9R02-91097 Redwood Coast Transit Authority

9R02-91098 Lassen Transit Service Agency

9R02-91101 Town of Truckee

9R02-91110 City of McFarland

9R02-91111 City of California City

9R02-91112 Colusa County Transit Agency

9R02-91116 Alpine County Local Transportation Commission

9R02-91119 Plumas County Transportation Commission

9R02-91120 City of Shafter

9R02-99426 Wasco, City of

9R03-90237 County of Kaua'i - Transportation Agency

9R03-91080 County of Hawaii Mass Transit Agency

9R04-91022 Lincoln County Transportation

9R04-91023 Senior Citizens of Humboldt County, Inc

9R04-91029 Nye County Senior Nutrition

9R04-91031 Mineral County Care and Share

9R04-91061 Elko County

9R04-91064 Douglas Area Rural Transit - DART

9R04-91072 SNTC-Laughlin

9R04-91099 White Pine - Ely Bus

9R04-91100 Southern Nevada Transit Coalition - Boulder Cit

9R04-91103 Churchill Area Regional Transit - CART

9R04-91107 SNTC-Mesquite

9R04-91113 Lyon County Human Services

9R04-99429 Esmeralda County

9R04-99430 Pahrump Senior Center, Inc.

9R04-99432 Amador Stage Lines

9R05-90999 Government of Guam-Guam Regional Transit Authority DBA Guam Public Transit System

9R06-91004 Port of Administration Authority

9R06-99434 American Samoa Government Dept. of Public Works

9R08-91045 COTA

Tribal Reporting Agencies

00004 Confederated Tribes of the Colville Indian Reservation

00009 Kalispel Tribe of Indians

00010 Klamath Tribes

00013 Orutsararmiut Native Council

00014 Sitka Tribe of Alaska

00015 Snoqualmie Indian Tribe

00017 Stillaguamish Tribe of Indians

00026 Bristol Bay Native Association

00027 Confederated Tribes of Siletz Indians

00030 Chickaloon Native Village

00031 Shoshone-Bannock Tribes

00032 Skokomish Indian Tribe

00036 Makah Tribal Council

00053 Coeur d'Alene Tribe dba Citylink Transit

00060 The Tulalip Tribes of Washington

00075 Confederated Tribes of the Grand Ronde Community of Oregon

00085 Gulkana Village Council

00095 Lummi Nation

00103 Squaxin Island Tribe

00111 Confederated Tribes and Bands of The Yakama Nation

00119 Confederated Tribes of the Umatilla Indian Reservation

00127 Cowlitz Indian Tribe

00135 Nez Perce Tribe

00159 Tetlin Village Council

00175 Manley Village Council

00183 Quinault Tribe of the Quinault Reservation

00199 Seldovia Village Tribe

00207 Spokane Tribe of Indians

00223 Jamestown S'Klallam Tribe

00231 Confederated Tribes of Warm Springs DBA Confederated Tribes of Warm Springs

00239 Ketchikan Indian Community

00247 Native Village of Noatak

00263 Nooksack Indian Tribe

00271 Nome Eskimo Community

00279 Hydaburg Cooperative Association

00400 Gwichyaa Zhee Tribal Transit Service

00401 Lower Elwha Klallam Tribe

00407 Muckleshoot Indian Tribe

10184 The Mashpee Wampanoag Tribe

11140 Houlton Band of Maliseet Indians

11152 Mashantucket Pequot Tribal Nation

22929 Seneca Nation of Indians

44907 Catawba Indian Nation

44913 Eastern Band of Cherokee Indians

44919 Poarch Band of Creek Indians

44925 Mississippi Band of Choctaw Indians

50007 Bay Mills Indian Community

50013 Red Cliff Band of Lake Superior Chippewa DBA Red Cliff (Miskwaabekong) Transit

55222 Grand Portage Reservation Tribal Council

55228 Menominee Indian Tribe of Wisconsin

55234 Red Lake Band of the Chippewa

55240 Lac Courte Oreilles Band of Ojibwe

55246 Fond du Lac Reservation

55252 Bois Forte Reservation Tribal Council

55258 Leech Lake Band of Ojibwe

55270 White Earth Band of Chippewa

55276 Oneida Tribe of Indians of Wisconsin

55282 Bad River Band of Lake Superior Tribe of Chippewa

55300 Lac du Flambeau Band of Lake Superior Chippewa Indians

60002 Chickasaw Nation

60003 Choctaw Nation of Oklahoma

60004 Citizen Potawatomi Nation

60005 Comanche Nation DBA Comanche Nation Transit

60620 Pueblo of Laguna DBA Shaa'srk'a Transit Program

66140 Cherokee Nation

66146 Ponca Tribe of Oklahoma DBA The Ponca Tribe of Indians of Oklahoma

66152 Pueblo of Santa Ana

66158 Seminole Nation Public Transit

66164 Kiowa Tribe

66170 Muscogee (Creek) Nation

66176 United Keetoowah Band of Cherokee Indians in Oklahoma

66182 Northeast Oklahoma Tribal Transit Consortium

66188 Ohkay Owingeh Pueblo

66194 Cheyenne & Arapaho Tribes

66206 Tesuque Pueblo

66218 Pueblo of San Ildefonso

66224 Pueblo of Santa Clara

66236 Pojoaque Pueblo

66242 Zuni Pueblo

66248 Pueblo of Nambe'

70004 Winnebago Tribe of Nebraska

70273 Sac and Fox Nation of Missouri

77063 Ponca Tribe of Nebraska

77075 Prairie Band Potawatomi Nation

77077 Omaha Tribe Public Transit

80015 Shoshone and Arapaho Tribes DOT

80017 Southern Ute Indian Tribe

80018 Fort Peck Tribes

80212 Turtle Mtn. Nutrition & Support Services

80266 Trenton Indian Service Area Aging Program

88116 Northern Cheyenne Tribe

88122 Oglala Sioux Tribe

88128 Spirit Lake Tribe

88134 Confederated Salish and Kootenai Tribes

88140 Standing Rock Public Transportation

88146 Turtle Mountain Band of Chippewa Indian

88152 Blackfeet Nation Transit Department

88158 Cheyenne River Sioux Tribe

88164 Chippewa Cree Tribe

88170 Fort Belknap Indian Community

88176 Lower Brule Sioux Tribe

88182 Rosebud Sioux Tribe

88188 Crow Tribe of Indians

88194 Yankton Sioux Tribe

88200 Ute Tribe

90005 Navajo Nation

90011 Reno-Sparks Indian Colony

90025 Karuk Tribe

99250 Cocopah Indian Tribe

99256 Susanville Indian Rancheria

99262 Yurok Tribe

99286 San Carlos Apache Tribe

99292 Blue Lake Rancheria

99298 Havasupai Tribe

99310 Quechan Indian Tribe

99316 Chemehuevi Indian Tribe

99328 Yavapai-Apache Nation

99340 Kaibab Band of Paiute Indians

99352 Pascua Yaqui Tribe

99358 Morongo Band of Mission Indians

99364 North Fork Rancheria of Mono Indians of California

99370 Tule River Tribe DBA Tule River Indian Tribe

99376 Salt River Pima-Maricopa Indian Community DBA Salt River Transit

99382 Hopi Tribe DBA Hopi Senom Transit

99394 Elko Band Council

99406 Pyramid Lake Paiute Tribe

99433 Hualapai Indian Tribe DBA Hualapai Tribe

2016 National Transit Profile Summary - All Agencies

General Information

Service Supplied

4,732,031,084 Annual Vehicle Revenue Miles (VRM)
 311,395,163 Annual Vehicle Revenue Hours (VRH)
 136,236 Vehicles Operated in Maximum Service

Service Consumed

10,368,534,944 Annual Unlinked Trips (UPT)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds (Millions)				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Aerial Tramway	59	2	\$0.0	\$0.0	\$0.0	\$2.1	\$2.1
Alaska Railroad	39	-	\$1.7	\$41.6	\$1.5	\$1.8	\$46.5
Bus	42,936	9,271	\$2,449.3	\$527.8	\$878.5	\$339.7	\$4,195.4
Bus Rapid Transit	305	23	\$7.9	\$80.1	\$8.9	\$7.2	\$104.1
Cable Car	27	-	\$0.8	\$0.0	\$0.0	\$0.0	\$0.8
Commuter Bus	2,798	1,510	\$116.5	\$100.1	\$34.6	\$15.9	\$267.1
Commuter Rail	4,966	1,318	\$576.9	\$1,915.4	\$450.1	\$137.9	\$3,080.3
Demand Response	22,097	19,343	\$220.9	\$19.2	\$33.9	\$137.5	\$411.4
Demand Response - Taxi	-	4,303	\$1.3	\$0.0	\$0.0	\$0.6	\$2.0
Ferryboat	89	51	\$177.3	\$1.5	\$134.8	\$3.7	\$317.2
Heavy Rail	9,435	32	\$502.3	\$3,091.0	\$1,815.0	\$215.7	\$5,624.0
Hybrid Rail	-	40	\$7.7	\$16.5	\$6.5	\$0.4	\$31.1
Inclined Plane	6	-	\$0.0	\$5.3	\$0.1	\$0.0	\$5.4
Light Rail	1,522	80	\$257.2	\$2,583.5	\$403.4	\$47.6	\$3,291.7
Monorail/Automated	110	12	\$7.6	\$17.5	\$4.5	\$1.3	\$30.9
Publico	-	1,884	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Street Car Rail	180	53	\$22.1	\$46.1	\$36.8	\$10.1	\$115.1
Trolleybus	412	-	\$199.7	\$3.8	\$0.0	\$1.6	\$205.2
Vanpool	7,272	6,061	\$17.1	\$1.0	\$0.2	\$2.1	\$20.3
Total	92,253	43,983	\$4,566.3	\$8,450.4	\$3,808.9	\$925.1	\$17,750.7

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Vehicles Operated in Maximum Service	Average Fleet Age in Years ¹
Aerial Tramway	\$5.8	\$0.7	\$2.1	1.3	4.9	3.2	0.3	61	18.0
Alaska Railroad	\$46.9	\$21.2	\$46.5	23.0	0.2	1.1	0.0	39	28.5
Bus	\$21,297.9	\$5,111.3	\$4,195.4	17,961.1	4,871.1	1,963.1	162.7	52,207	7.6
Bus Rapid Transit	\$202.2	\$65.1	\$104.1	188.7	67.4	12.1	1.2	328	6.5
Cable Car	\$62.1	\$29.2	\$0.8	7.2	5.8	0.3	0.1	27	106.7
Commuter Bus	\$1,100.9	\$564.1	\$267.1	2,261.2	100.6	150.9	5.8	4,308	7.6
Commuter Rail	\$5,952.3	\$3,092.9	\$3,080.3	11,767.7	499.5	344.4	10.9	6,284	18.5
Demand Response	\$4,513.2	\$326.4	\$411.4	865.0	151.4	1,115.4	73.3	41,440	4.7
Demand Response - Taxi	\$238.3	\$35.2	\$2.0	78.4	10.1	71.0	4.8	4,303	
Ferryboat	\$675.0	\$198.7	\$317.2	489.4	75.3	3.8	0.5	140	23.2
Heavy Rail	\$9,475.2	\$5,413.3	\$5,624.0	18,356.6	3,848.0	675.9	33.7	9,467	22.8
Hybrid Rail	\$91.8	\$8.7	\$31.1	88.7	7.2	3.1	0.1	40	12.3
Inclined Plane	\$3.5	\$3.7	\$5.4	0.5	1.0	0.0	0.0	6	69.0
Light Rail	\$2,018.8	\$517.4	\$3,291.7	2,565.6	497.6	111.4	7.1	1,602	15.8
Monorail/Automated	\$87.1	\$40.0	\$30.9	33.5	24.2	5.1	0.4	122	28.0
Publico	\$31.5	\$30.6	\$0.0	90.3	21.4	19.3	1.8	1,884	
Street Car Rail	\$182.9	\$46.1	\$115.1	101.6	51.9	6.3	0.9	233	42.3
Trolleybus	\$274.3	\$82.8	\$205.2	154.0	94.1	11.3	1.6	412	11.4
Vanpool	\$163.1	\$127.3	\$20.3	1,287.8	36.9	234.4	6.0	13,333	3.1
Total	\$46,422.8	\$15,714.6	\$17,750.7	56,321.6	10,368.5	4,732.0	311.4	136,236	

Notes:

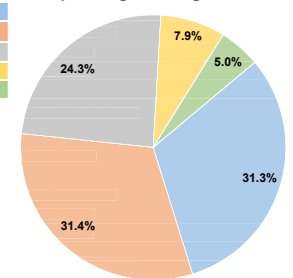
¹Demand Response - Taxi, Publico, Other Vehicles Operated, and non-dedicated fleets do not report age data.

Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues	\$15,656.0	31.3%
Local Funds	\$15,716.6	31.4%
State Funds	\$12,125.6	24.3%
Federal Assistance	\$3,967.9	7.9%
Other Funds	\$2,515.7	5.0%
Total Operating Funds Expended	\$49,981.8	100.0%

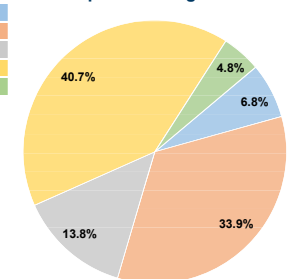
Operating Funding Sources



Sources of Capital Funds Expended (Millions)

Fare Revenues	\$1,333.7	6.8%
Local Funds	\$6,687.9	33.9%
State Funds	\$2,715.3	13.8%
Federal Assistance	\$8,029.6	40.7%
Other Funds	\$949.2	4.8%
Total Capital Funds Expended	\$19,715.7	100.0%

Capital Funding Sources



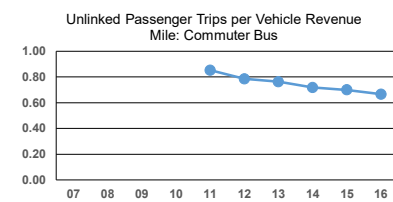
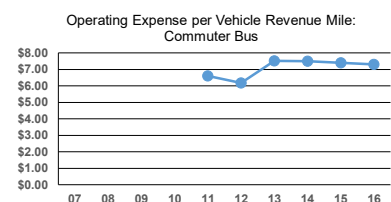
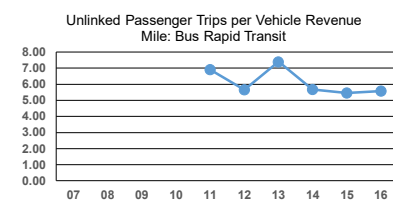
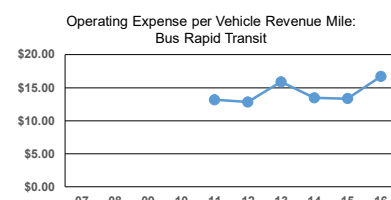
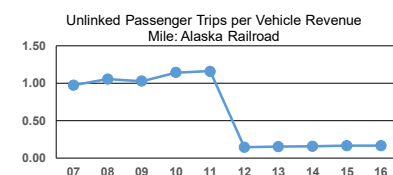
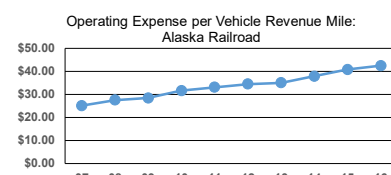
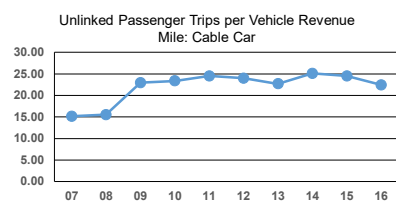
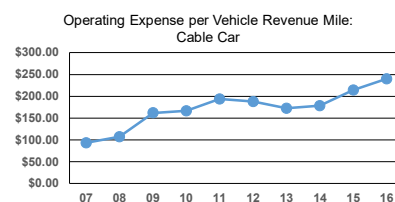
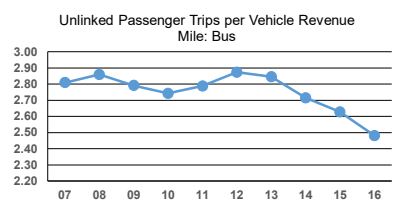
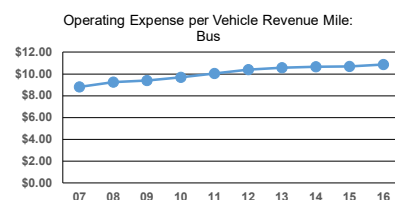
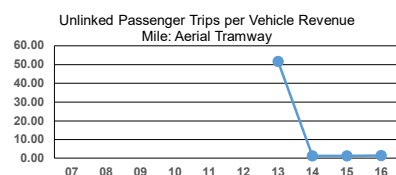
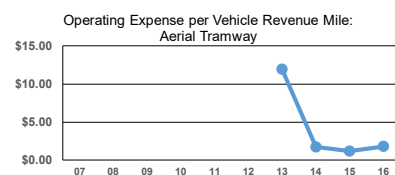
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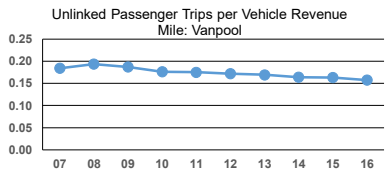
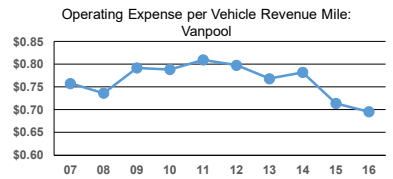
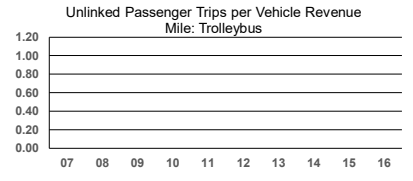
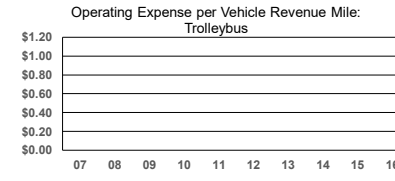
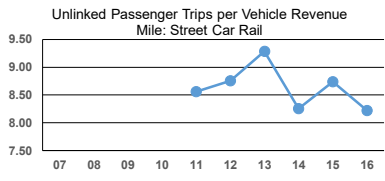
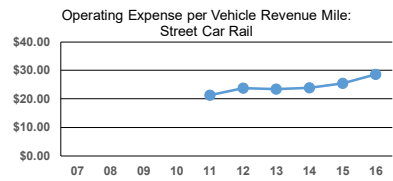
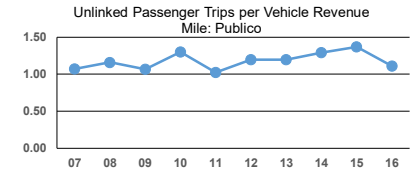
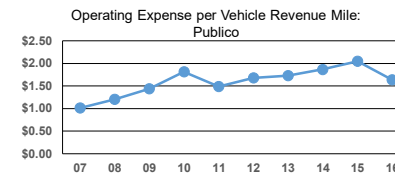
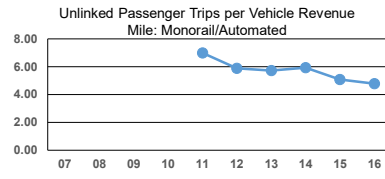
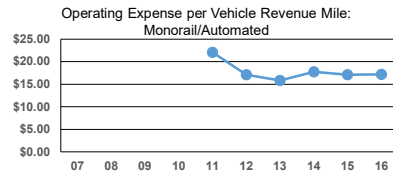
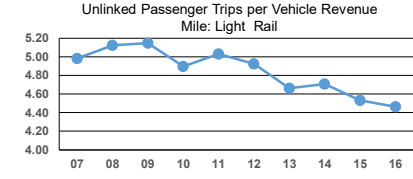
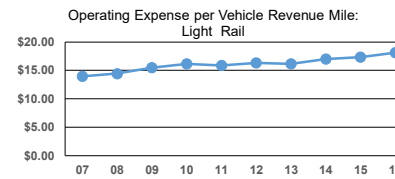
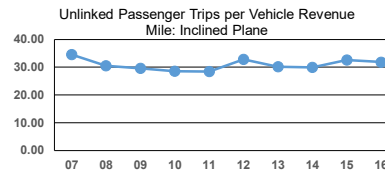
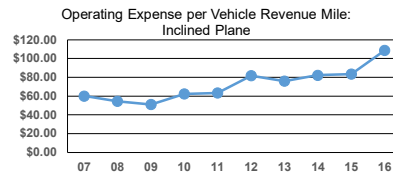
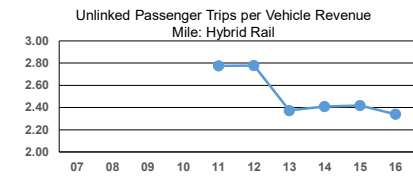
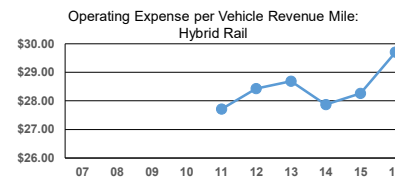
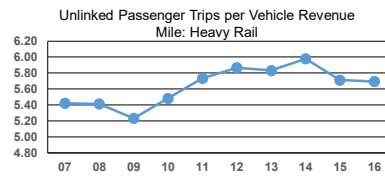
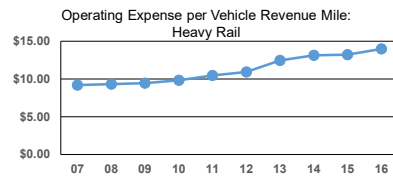
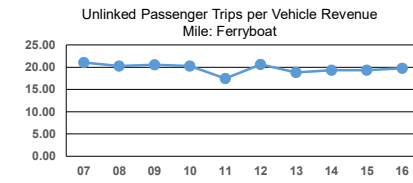
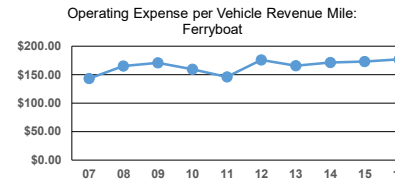
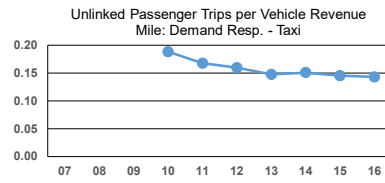
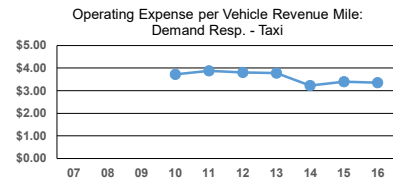
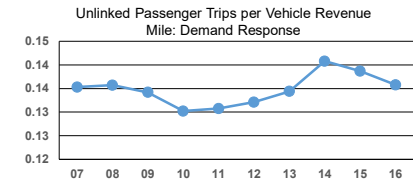
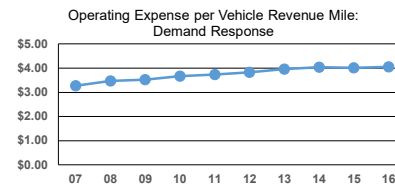
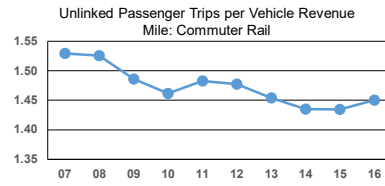
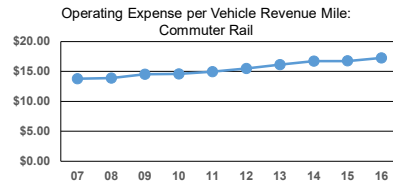
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Aerial Tramway	\$1.80	\$20.06
Alaska Railroad	\$42.50	\$1,150.84
Bus	\$10.85	\$130.87
Bus Rapid Transit	\$16.73	\$173.03
Cable Car	\$240.11	\$445.69
Commuter Bus	\$7.30	\$188.35
Commuter Rail	\$17.28	\$545.65
Demand Response	\$4.05	\$61.54
Demand Response - Taxi	\$3.36	\$49.43
Ferryboat	\$176.98	\$1,439.78
Heavy Rail	\$14.02	\$281.29
Hybrid Rail	\$29.70	\$708.97
Inclined Plane	\$108.51	\$269.39
Light Rail	\$18.11	\$284.17
Monorail/Automated	\$17.16	\$194.41
Publico	\$1.63	\$18.01
Street Car Rail	\$28.95	\$204.16
Trolleybus	\$24.26	\$166.84
Vanpool	\$0.70	\$27.30
Total	\$9.81	\$149.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Aerial Tramway	\$1.19	1.5	16.9
Alaska Railroad	\$250.41	0.2	4.6
Bus	\$4.37	2.5	29.9
Bus Rapid Transit	\$3.00	5.6	57.6
Cable Car	\$10.70	22.4	41.7
Commuter Bus	\$10.95	0.7	17.2
Commuter Rail	\$11.92	1.5	45.8
Demand Response	\$29.80	0.1	2.1
Demand Response - Taxi	\$23.49	0.1	2.1
Ferryboat	\$8.97	19.7	160.6
Heavy Rail	\$2.46	5.7	114.2
Hybrid Rail	\$12.69	2.3	55.9
Inclined Plane	\$3.41	31.8	79.1
Light Rail	\$4.06	4.5	70.0
Monorail/Automated	\$3.60	4.8	54.0
Publico	\$1.48	1.1	12.2
Street Car Rail	\$3.52	8.2	58.0
Trolleybus	\$2.92	8.3	57.2
Vanpool	\$4.43	0.2	6.2
Total	\$4.48	2.2	33.3





King County Department of Transportation

2016 Annual Agency Profile

Finance Manager: Ms. Jill Krecklow

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Area Statistics

2,134 Square Miles
 2,117,125 Population

Service Consumption

602,791,388 Annual Passenger Miles (PMT)
 127,384,761 Annual Unlinked Trips (UPT)
 422,975 Average Weekday Unlinked Trips¹
 204,515 Average Saturday Unlinked Trips¹
 151,136 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00001
 Reporter Type: Full Reporter

Service Supplied

61,048,893 Annual Vehicle Revenue Miles (VRM)
 4,662,806 Annual Vehicle Revenue Hours (VRH)
 2,818 Vehicles Operated in Maximum Service (VOMS)
 3,650 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	174	\$3,887,981	\$0	\$0	\$0	\$3,887,981
Demand Response - Taxi	-	46	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	-	\$2,977	\$0	\$1,735,240	\$8,500	\$1,746,717
Bus	949	32	\$110,424,004	\$5,834,929	\$10,421,825	\$20,974,958	\$147,655,716
Street Car Rail	8	-	\$0	\$0	\$0	\$0	\$0
Trolleybus	138	-	\$117,694,270	\$430,635	\$0	\$18,666	\$118,143,571
Vanpool	1,469	-	\$1,097,621	\$24,389	\$0	\$0	\$1,122,010
Total	2,566	252	\$233,106,853	\$6,289,953	\$12,157,065	\$21,002,124	\$272,555,995

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$58,765,608	\$957,269	\$3,887,981	9,725,896	870,776	7,934,196	585,957
Demand Response - Taxi	\$1,344,084	\$440,458	\$0	1,532,467	110,665	1,336,929	43,545
Ferryboat	\$5,091,238	\$2,477,371	\$1,746,717	2,976,252	601,942	51,704	5,092
Bus	\$477,562,833	\$140,230,921	\$147,655,716	484,133,963	101,903,014	33,591,422	2,995,805
Street Car Rail	\$8,986,612	\$1,250,080	\$0	1,555,281	1,358,297	191,472	39,471
Trolleybus	\$64,943,077	\$22,872,383	\$118,143,571	34,676,186	18,999,529	3,063,846	450,367
Vanpool	\$9,042,386	\$7,293,271	\$1,122,010	68,191,343	3,540,538	14,879,324	542,569
Total	\$625,735,838	\$175,521,753	\$272,555,995	602,791,388	127,384,761	61,048,893	4,662,806

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.41	\$100.29
Demand Response - Taxi	\$1.01	\$30.87
Ferryboat	\$98.47	\$999.85
Bus	\$14.22	\$159.41
Street Car Rail	\$46.93	\$227.68
Trolleybus	\$21.20	\$144.20
Vanpool	\$0.61	\$16.67
Total	\$10.25	\$134.20

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.04	\$67.49	0.1	1.5
Demand Response - Taxi	\$0.88	\$12.15	0.1	2.5
Ferryboat	\$1.71	\$8.46	11.6	118.2
Bus	\$0.99	\$4.69	3.0	34.0
Street Car Rail	\$5.78	\$6.62	7.1	34.4
Trolleybus	\$1.87	\$3.42	6.2	42.2
Vanpool	\$0.13	\$2.55	0.2	6.5
Total	\$1.04	\$4.91	2.1	27.3

Financial Information

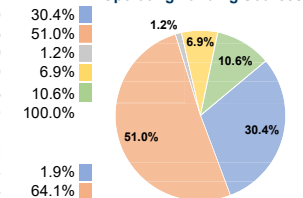
Sources of Operating Funds Expended

Fare Revenues \$217,474,670 30.4%
 Local Funds \$365,233,415 51.0%
 State Funds \$8,336,519 1.2%
 Federal Assistance \$49,160,330 6.9%
 Other Funds \$75,991,075 10.6%
Total Operating Funds Expended \$716,196,009 100.0%

Sources of Capital Funds Expended

Fare Revenues \$5,195,964 1.9%
 Local Funds \$174,720,413 64.1%
 State Funds \$2,337,877 0.9%
 Federal Assistance \$82,058,914 30.1%
 Other Funds \$8,242,827 3.0%
Total Capital Funds Expended \$272,555,995 100.0%

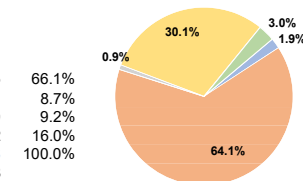
Operating Funding Sources



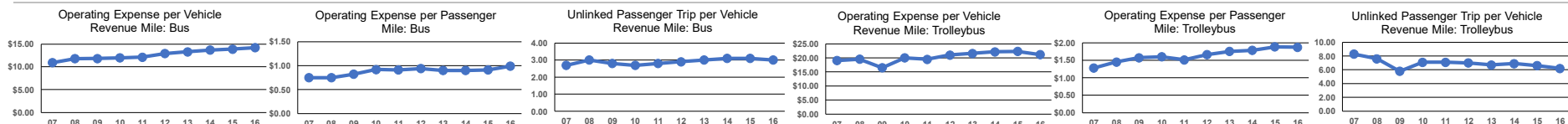
Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$413,689,745 66.1%
 Materials and Supplies \$54,517,201 8.7%
 Purchased Transportation \$57,392,810 9.2%
 Other Operating Expenses \$100,136,082 16.0%
Total Operating Expenses \$625,735,838 100.0%
 Reconciling OE Cash Expenditures \$4,513,048
 Purchased Transportation (Reported Separately) \$85,947,123 *



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	328	174	47.0%	5.0
0.0	46	46	0.0%	0.0
24.0	3	2	33.3%	4.7
16.5	1,303	981	24.7%	7.9
7.9	10	8	20.0%	3.4
116.9	169	138	18.3%	8.9
0.0	1,791	1,469	18.0%	3.7
165.2	3,650	2,818	22.8%	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA
164 Square Miles
387,847 Population
96 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

47,999,612 Annual Passenger Miles (PMT)
10,922,108 Annual Unlinked Trips (UPT)
37,307 Average Weekday Unlinked Trips
15,436 Average Saturday Unlinked Trips
8,938 Average Sunday Unlinked Trips

Database Information

NTDID: 00002
Reporter Type: Full Reporter

Service Area Statistics

248 Square Miles
409,271 Population

Service Supplied

9,051,663 Annual Vehicle Revenue Miles (VRM)
590,751 Annual Vehicle Revenue Hours (VRH)
307 Vehicles Operated in Maximum Service (VOMS)
357 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	52	47	\$97,078	\$99,829	\$23,443	\$0	\$220,350	
Bus	111	-	\$3,327,410	\$4,355,635	\$4,797,441	\$423,992	\$12,904,478	
Vanpool	97	-	\$0	\$5,054	\$0	\$0	\$5,054	
Total	260	47	\$3,424,488	\$4,460,518	\$4,820,884	\$423,992	\$13,129,882	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,767,571	\$648,282	\$220,350	4,155,342	467,286	2,515,454	162,433	0.0	115	99	13.9%	4.9
Bus	\$45,917,132	\$7,517,135	\$12,904,478	38,708,432	10,261,816	5,477,713	397,122	0.0	134	111	17.2%	8.2
Vanpool	\$654,275	\$569,848	\$5,054	5,135,838	193,006	1,058,496	31,196	0.0	108	97	10.2%	5.3
Total	\$59,338,978	\$8,735,265	\$13,129,882	47,999,612	10,922,108	9,051,663	590,751	0.0	357	307	14.0%	

Performance Measures

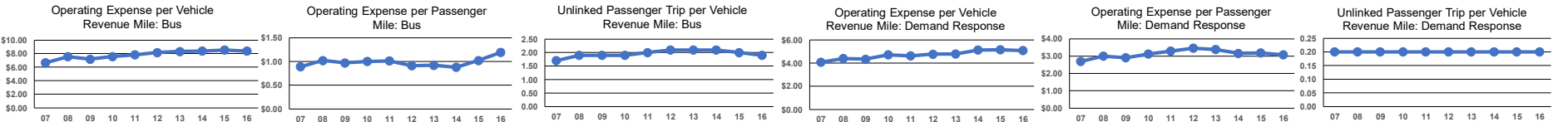
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$78.60
Bus	\$8.38	\$115.62
Vanpool	\$0.62	\$20.97
Total	\$6.56	\$100.45

Mode
Demand Response
Bus
Vanpool
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.07	\$27.32	0.2	2.9
Bus	\$1.19	\$4.47	1.9	25.8
Vanpool	\$0.13	\$3.39	0.2	6.2
Total	\$1.24	\$5.43	1.2	18.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$8,735,265 14.6%
Local Funds \$40,956,727 68.2%
State Funds \$1,126,892 1.9%
Federal Assistance \$8,174,072 13.6%
Other Funds \$1,023,284 1.7%
Total Operating Funds Expended \$60,016,240 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

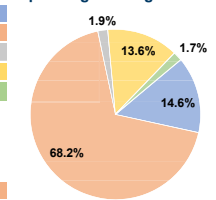
Fare Revenues \$0 0.0%
Local Funds \$11,299,533 86.1%
State Funds \$1,061,397 8.1%
Federal Assistance \$768,952 5.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$13,129,882 100.0%

Total Capital Funds Expended

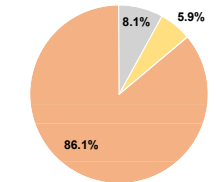
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$41,988,911 70.8%
Materials and Supplies \$7,359,372 12.4%
Purchased Transportation \$3,547,840 6.0%
Other Operating Expenses \$6,442,855 10.9%
Total Operating Expenses \$59,338,978 100.0%
Reconciling OE Cash Expenditures \$677,262
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Pierce County Transportation Benefit Area Authority

2016 Annual Agency Profile

Chief Executive Officer: Ms. Sue Dreier

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

60,579,860 Annual Passenger Miles (PMT)
9,764,786 Annual Unlinked Trips (UPT)
32,574 Average Weekday Unlinked Trips
15,344 Average Saturday Unlinked Trips
9,609 Average Sunday Unlinked Trips

Database Information

NTDID: 00003
Reporter Type: Full Reporter

Service Area Statistics

292 Square Miles
547,975 Population

Service Supplied

11,507,009 Annual Vehicle Revenue Miles (VRM)
710,058 Annual Vehicle Revenue Hours (VRH)
533 Vehicles Operated in Maximum Service (VOMS)
641 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	60	\$2,418,440	\$0	\$0	\$0	\$2,418,440	
Bus	118	-	\$6,630,955	\$1,912,724	\$728,297	\$804,011	\$10,075,987	
Vanpool	324	-	\$1,909,674	\$0	\$0	\$0	\$1,909,674	
Total	473	60	\$10,959,069	\$1,912,724	\$728,297	\$804,011	\$14,404,101	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,922,236	\$318,760	\$2,418,440	2,672,830	347,991	2,264,711	163,339	0.0	100	91	9.0%	2.2
Bus	\$63,778,532	\$8,576,749	\$10,075,987	34,869,094	8,588,447	4,534,746	399,839	0.0	171	118	31.0%	9.2
Vanpool	\$4,355,729	\$3,017,326	\$1,909,674	23,037,936	828,348	4,707,552	146,880	0.0	370	324	12.4%	4.0
Total	\$86,056,497	\$11,912,835	\$14,404,101	60,579,860	9,764,786	11,507,009	710,058	0.0	641	533	16.8%	

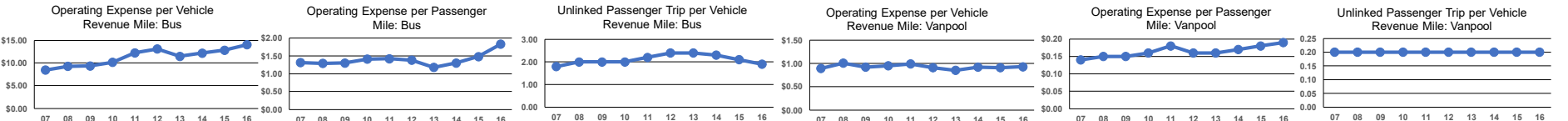
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.91	\$109.72
Bus	\$14.06	\$159.51
Vanpool	\$0.93	\$29.66
Total	\$7.48	\$121.20

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.71	\$51.50	0.2	2.1
Bus	\$1.83	\$7.43	1.9	21.5
Vanpool	\$0.19	\$5.26	0.2	5.6
Total	\$1.42	\$8.81	0.8	13.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$22,978,313 18.0%
Local Funds \$58,574,723 45.8%
State Funds \$2,372,899 1.9%
Federal Assistance \$10,951,679 8.6%
Other Funds \$33,068,173 25.8%
Total Operating Funds Expended \$127,945,787 100.0%

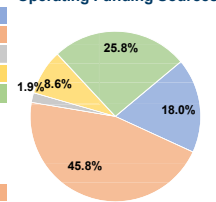
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$13,675,530 94.9%
State Funds \$0 0.0%
Federal Assistance \$728,571 5.1%
Other Funds \$0 0.0%
Total Capital Funds Expended \$14,404,101 100.0%

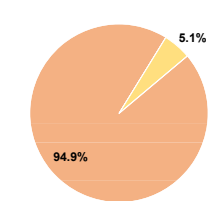
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$58,307,875 67.8%
Materials and Supplies \$6,864,142 8.0%
Purchased Transportation \$6,464,735 7.5%
Other Operating Expenses \$14,419,745 16.8%
Total Operating Expenses \$86,056,497 100.0%
Reconciling OE Cash Expenditures \$1,661,894
Purchased Transportation (Reported Separately) \$40,227,396 *

Operating Funding Sources



Capital Funding Sources



Confederated Tribes of the Colville Indian Reservation

2016 Annual Agency Profile

Senior Transportation Planner: Ms. Angelena Campobasso

General Information

Federally Recognized Tribal Statistical Areas

Colville Reservation and Off-Reservation Trust Land, WA

Service Consumption

165,637 Annual Unlinked Trips (UPT)

Service Supplied

111,457 Annual Vehicle Revenue Miles (VRM)

8,441 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00004

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$828,580	100.0%
Other Funds	\$0	0.0%

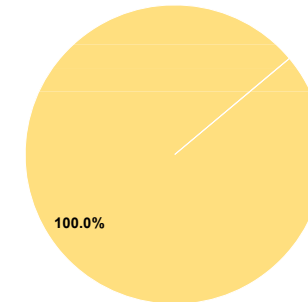
Total Operating Funds Expended \$828,580 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	1	-	\$584,633	\$0	\$0	161,477	25,060	5,514	35.0
Bus	5	-	\$206,947	\$0	\$0	4,160	86,397	2,927	4.6
Total	6	-	\$791,580	\$0	\$0	165,637	111,457	8,441	

Performance Measures

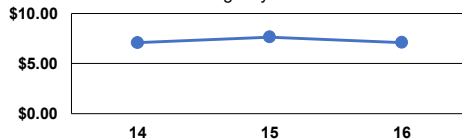
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$23.33	\$106.03
Bus	\$2.40	\$70.70
Total	\$7.10	\$93.78

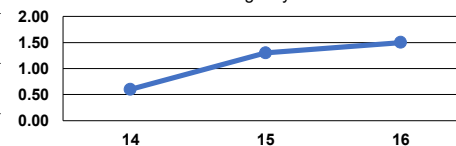
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$3.62	6.4	29.3
Bus	\$49.75	0.1	1.4
Total	\$4.78	1.5	19.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Everett Transit

2016 Annual Agency Profile

Director, Transportation Services: Mr. Tom Hingson

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

8,007,347 Annual Passenger Miles (PMT)
2,067,142 Annual Unlinked Trips (UPT)
6,910 Average Weekday Unlinked Trips
3,207 Average Saturday Unlinked Trips
2,073 Average Sunday Unlinked Trips

Database Information

NTDID: 00005
Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
106,736 Population

Service Supplied

1,803,134 Annual Vehicle Revenue Miles (VRM)
151,712 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	-	\$261,649	\$0	\$0	\$0	\$261,649
Bus	34	-	\$0	\$15,350	\$438,246	\$51,430	\$505,026
Total	58	-	\$261,649	\$15,350	\$438,246	\$51,430	\$766,675

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,151,501	\$103,809	\$261,649	642,464	118,357	563,880	48,123	0.0	26	24	7.7%	7.4
Bus	\$13,844,938	\$1,287,776	\$505,026	7,364,883	1,948,785	1,239,254	103,589	0.0	42	34	19.1%	11.0
Total	\$19,996,439	\$1,391,585	\$766,675	8,007,347	2,067,142	1,803,134	151,712	0.0	68	58	14.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.91	\$127.83
Bus	\$11.17	\$133.65
Total	\$11.09	\$131.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.57	\$51.97	0.2	2.5
Bus	\$1.88	\$7.10	1.6	18.8
Total	\$2.50	\$9.67	1.1	13.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,391,585	6.7%
Local Funds	\$16,425,381	79.2%
State Funds	\$775,488	3.7%
Federal Assistance	\$703,973	3.4%
Other Funds	\$1,443,087	7.0%
Total Operating Funds Expended	\$20,739,514	100.0%

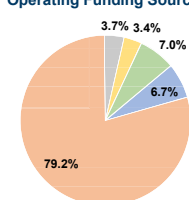
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$738,565	96.3%
State Funds	\$28,110	3.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$766,675	100.0%

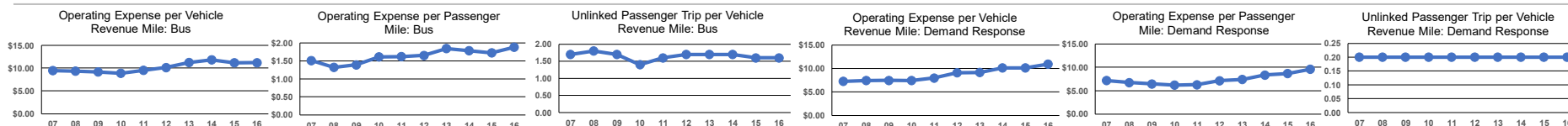
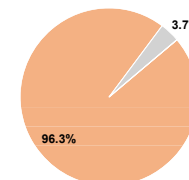
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,720,353	73.6%
Materials and Supplies	\$2,582,093	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,693,993	13.5%
Total Operating Expenses	\$19,996,439	100.0%
Reconciling OE Cash Expenditures	\$743,075	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA
60 Square Miles
129,534 Population
248 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

7,592,191 Annual Passenger Miles (PMT)
1,185,587 Annual Unlinked Trips (UPT)
4,299 Average Weekday Unlinked Trips
1,660 Average Saturday Unlinked Trips
826 Average Sunday Unlinked Trips

Database Information

NTDID: 00006
Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
100,715 Population

Service Supplied

1,605,243 Annual Vehicle Revenue Miles (VRM)
99,364 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26	\$719,216	\$0	\$0	\$0	\$719,216
Bus	19	-	\$1,415,900	\$0	\$0	\$36,095	\$1,451,995
Vanpool	16	-	\$0	\$0	\$0	\$0	\$0
Total	35	28	\$2,135,116	\$0	\$0	\$36,095	\$2,171,211

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$508,116	\$212,775	\$0		1,102,720	23,845	140,974	4,830	0.0	6	2	66.7%	0.0
Demand Response	\$1,181,677	\$120,722	\$719,216		260,086	78,946	371,550	33,565	0.0	27	26	3.7%	3.1
Bus	\$5,914,174	\$828,202	\$1,451,995		3,959,360	1,033,510	803,670	54,491	0.0	24	19	20.8%	6.7
Vanpool	\$206,839	\$162,052	\$0		2,270,025	49,286	289,049	6,478	0.0	23	16	30.4%	7.9
Total	\$7,810,806	\$1,323,751	\$2,171,211		7,592,191	1,185,587	1,605,243	99,364	0.0	80	63	21.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.60	\$105.20
Demand Response	\$3.18	\$35.21
Bus	\$7.36	\$108.53
Vanpool	\$0.72	\$31.93
Total	\$4.87	\$78.61

Mode

Commuter Bus
Demand Response
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

\$0.46
\$4.54
\$1.49
\$0.09
\$1.03

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip

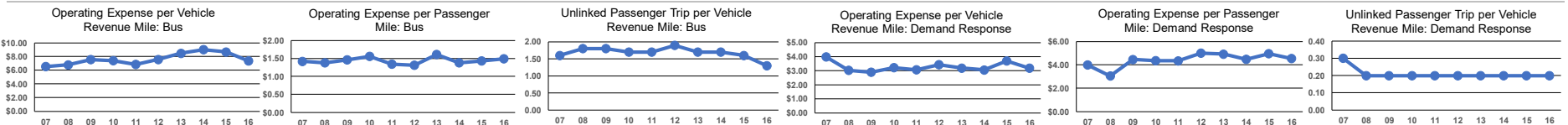
\$21.31
\$14.97
\$5.72
\$4.20
\$6.59

Unlinked Trips per Vehicle Revenue Mile

0.2
0.2
1.3
0.2
0.7

Unlinked Trips per Vehicle Revenue Hour

4.9
2.4
19.0
7.6
11.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,323,751 16.7%
Local Funds \$3,776,670 47.6%
State Funds \$0 0.0%
Federal Assistance \$2,816,102 35.5%
Other Funds \$18,433 0.2%
Total Operating Funds Expended \$7,934,956 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

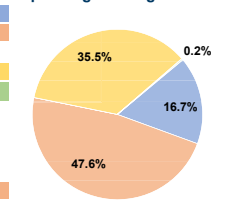
Fare Revenues \$0 0.0%
Local Funds \$1,371,211 63.2%
State Funds \$0 0.0%
Federal Assistance \$800,000 36.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,171,211 100.0%

Total Capital Funds Expended

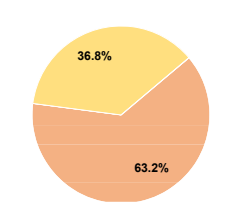
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,830,471 49.0%
Materials and Supplies \$594,354 7.6%
Purchased Transportation \$1,373,999 17.6%
Other Operating Expenses \$2,011,982 25.8%
Total Operating Expenses \$7,810,806 100.0%
Reconciling OE Cash Expenditures \$124,150
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



147 — 2016 National Transit Profiles

<http://www.ltd.org/>
3500 East 17th Avenue
Eugene, OR 97403

Lane Transit District 2016 Annual Agency Profile

General Manager: Ms. Aurora Jackson

General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR
87 Square Miles
247,421 Population
151 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA, 156 Salem, OR

Service Consumption

45,969,269 Annual Passenger Miles (PMT)
10,710,596 Annual Unlinked Trips (UPT)
34,862 Average Weekday Unlinked Trips¹
17,814 Average Saturday Unlinked Trips¹
9,871 Average Sunday Unlinked Trips¹

Database Information

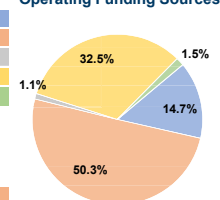
NTDID: 00007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$7,676,486	14.7%
Local Funds	\$26,365,039	50.3%
State Funds	\$555,221	1.1%
Federal Assistance	\$17,007,906	32.5%
Other Funds	\$788,591	1.5%
Total Operating Funds Expended	\$52,393,243	100.0%

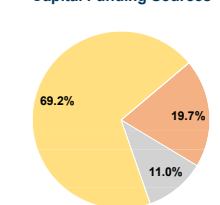
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$9,352,783	19.7%
State Funds	\$5,220,386	11.0%
Federal Assistance	\$32,810,729	69.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,383,898	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$30,688,919	58.7%
Materials and Supplies	\$3,272,507	6.3%
Purchased Transportation	\$13,074,754	25.0%
Other Operating Expenses	\$5,284,973	10.1%
Total Operating Expenses	\$52,321,153	100.0%
Reconciling OE Cash Expenditures	\$72,090	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	54	\$880,615	\$0	\$105,183	\$0	\$985,798
Demand Response - Taxi	-	189	\$0	\$0	\$0	\$0	\$0
Bus	73	1	\$1,088,760	\$35,992,964	\$1,250,704	\$585,416	\$38,917,844
Bus Rapid Transit	8	-	\$7,480,256	\$0	\$0	\$0	\$7,480,256
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0
Total	81	261	\$9,449,631	\$35,992,964	\$1,355,887	\$585,416	\$47,383,898

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,219,894	\$313,677	\$985,798	1,686,408	197,944	1,462,553	122,715	0.0	55	54	1.8%	6.4
Demand Response - Taxi	\$9,132,083	\$0	\$0	3,796,654	306,356	3,796,654	115,495	0.0	189	189	0.0%	0.0
Bus	\$31,864,822	\$5,233,974	\$38,917,844	30,573,593	7,473,599	3,003,566	231,211	0.0	88	74	15.9%	9.1
Bus Rapid Transit	\$4,717,777	\$1,914,337	\$7,480,256	7,487,397	2,689,562	437,222	36,609	19.6	8	8	0.0%	5.3
Vanpool	\$386,577	\$214,498	\$0	2,425,217	43,135	439,832	8,885	0.0	18	17	5.6%	2.1
Total	\$52,321,153	\$7,676,486	\$47,383,898	45,969,269	10,710,596	9,139,827	514,915	19.6	358	342	4.5%	

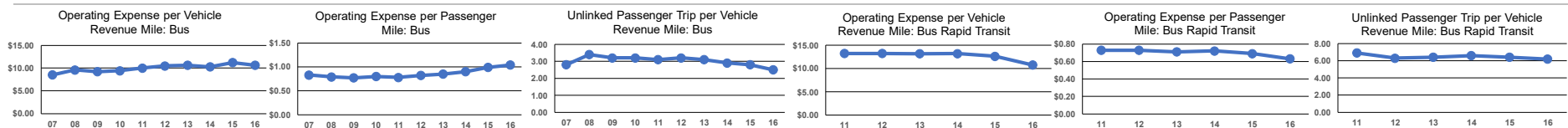
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$50.69
Demand Response - Taxi	\$2.41	\$79.07
Bus	\$10.61	\$137.82
Bus Rapid Transit	\$10.79	\$128.87
Vanpool	\$0.88	\$43.51
Total	\$5.72	\$101.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.69	\$31.42	0.1	1.6
Demand Response - Taxi	\$2.41	\$29.81	0.1	2.7
Bus	\$1.04	\$4.26	2.5	32.3
Bus Rapid Transit	\$0.63	\$1.75	6.2	73.5
Vanpool	\$0.16	\$8.96	0.1	4.9
Total	\$1.14	\$4.88	1.2	20.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Tri-County Metropolitan Transportation District of Oregon

2016 Annual Agency Profile

General Manager: Mr. Neil McFarlane

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

507,767,933 Annual Passenger Miles (PMT)
101,702,561 Annual Unlinked Trips (UPT)
322,154 Average Weekday Unlinked Trips¹
197,318 Average Saturday Unlinked Trips¹
149,804 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00008
Reporter Type: Full Reporter

Service Area Statistics

534 Square Miles
1,560,803 Population

Service Supplied

37,330,498 Annual Vehicle Revenue Miles (VRM)
2,999,817 Annual Vehicle Revenue Hours (VRH)
950 Vehicles Operated in Maximum Service (VOMS)
1,135 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	226	\$4,721,118	\$313,469	\$5,398	\$0	\$5,039,985
Demand Response - Taxi	-	70	\$0	\$0	\$0	\$0	\$0
Light Rail	116	-	\$17,012,736	\$31,486,131	\$12,197,954	\$825,715	\$61,522,536
Bus	534	-	\$38,807,009	\$23,023,026	\$3,688,903	\$1,410,706	\$66,929,644
Hybrid Rail	-	4	\$0	\$156,078	\$30,445	\$0	\$186,523
Total	650	300	\$60,540,863	\$54,978,704	\$15,922,700	\$2,236,421	\$133,678,688

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$33,364,427	\$7,312,066	\$5,039,985	8,551,496	925,818	6,350,618	487,856	0.0	268	226	15.7%	4.3
Demand Response - Taxi	\$4,938,111	\$1,095,793	\$0	1,481,489	138,744	1,261,282	50,665	0.0	70	70	0.0%	0.0
Light Rail	\$128,642,637	\$49,059,712	\$61,522,536	216,465,191	40,198,185	8,856,111	616,337	118.9	143	116	18.9%	16.7
Bus	\$251,249,183	\$66,843,094	\$66,929,644	277,385,619	59,982,440	20,698,766	1,837,409	6.3	648	534	17.6%	9.4
Hybrid Rail	\$7,898,519	\$540,148	\$186,523	3,884,138	457,374	163,721	7,550	29.2	6	4	33.3%	26.2
Total	\$426,092,877	\$124,850,813	\$133,678,688	507,767,933	101,702,561	37,330,498	2,999,817	154.4	1,135	950	16.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$68.39
Demand Response - Taxi	\$3.92	\$97.47
Light Rail	\$14.53	\$208.72
Bus	\$12.14	\$136.74
Hybrid Rail	\$48.24	\$1,046.16
Total	\$11.41	\$142.04

Service Effectiveness

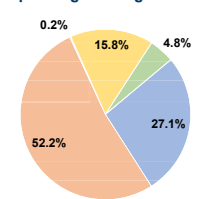
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.90	\$36.04	0.2	1.9
Demand Response - Taxi	\$3.33	\$35.59	0.1	2.7
Light Rail	\$0.59	\$3.20	4.5	65.2
Bus	\$0.91	\$4.19	2.9	32.7
Hybrid Rail	\$2.03	\$17.27	2.8	60.6
Total	\$0.84	\$4.19	2.7	33.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$125,705,014	27.1%
Local Funds	\$242,388,939	52.2%
State Funds	\$1,100,031	0.2%
Federal Assistance	\$73,352,000	15.8%
Other Funds	\$22,072,706	4.8%
Total Operating Funds Expended	\$464,618,690	100.0%

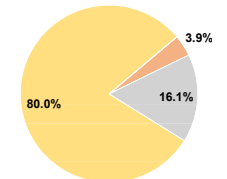
Operating Funding Sources



Sources of Capital Funds Expended

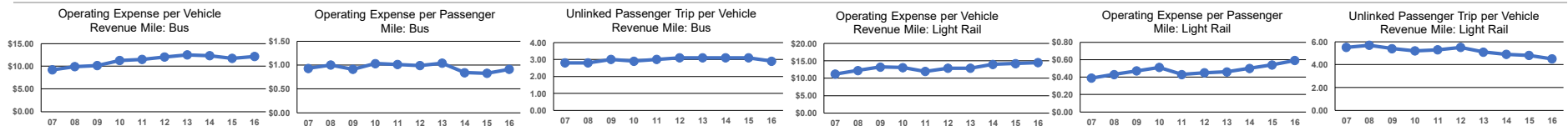
Fare Revenues	\$0	0.0%
Local Funds	\$5,216,498	3.9%
State Funds	\$21,463,789	16.1%
Federal Assistance	\$106,998,401	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,678,688	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$303,717,655	71.3%
Materials and Supplies	\$37,224,203	8.7%
Purchased Transportation	\$29,357,359	6.9%
Other Operating Expenses	\$55,793,660	13.1%
Total Operating Expenses	\$426,092,877	100.0%
Reconciling OE Cash Expenditures	\$28,424,688	
Purchased Transportation (Reported Separately)	\$10,101,125 *	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

Kalispel Tribe of Indians**2016 Annual Agency Profile**

Transportation System Manager: Mrs. Julia Whitford

General Information**Federally Recognized Tribal Statistical Areas**

Kalispel Reservation and Off-Reservation Trust Land, WA

Service Consumption

9,331 Annual Unlinked Trips (UPT)

Service Supplied

170,979 Annual Vehicle Revenue Miles (VRM)

8,429 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00009

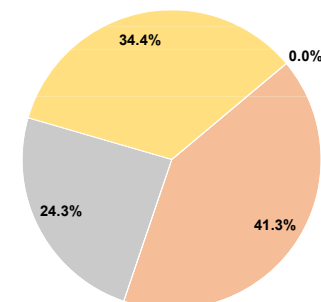
Reporter Type: Tribal Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$83	0.0%
Local Funds	\$177,689	41.3%
State Funds	\$104,681	24.3%
Federal Assistance	\$147,977	34.4%
Other Funds	\$0	0.0%

Total Operating Funds Expended \$430,430 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

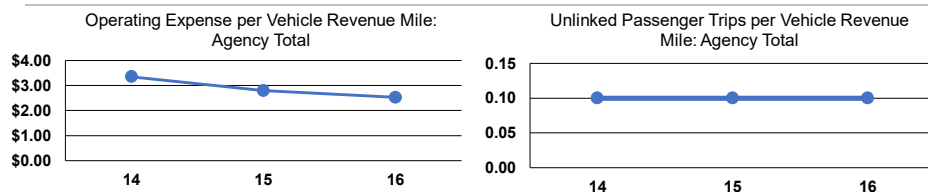
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$158,398	\$0	\$0	1,395	62,863	5,055	11.0
Bus	4	-	\$272,032	\$83	\$0	7,936	108,116	3,374	6.7
Total	8	-	\$430,430	\$83	\$0	9,331	170,979	8,429	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$31.33
Bus	\$2.52	\$80.63
Total	\$2.52	\$51.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$113.55	0.0	0.3
Bus	\$34.28	0.1	2.4
Total	\$46.13	0.1	1.1

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.klamathtribes.org/>

 501 Chiloquin Blvd.
 Chiloquin, OR 97624

Klamath Tribes 2016 Annual Agency Profile

Transportation Manager: Ms. Michelle Carson

General Information

Federally Recognized Tribal Statistical Areas

Klamath Reservation, OR

Service Consumption

12,966 Annual Unlinked Trips (UPT)

Service Supplied

162,813 Annual Vehicle Revenue Miles (VRM)

6,091 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00010

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$172,095	41.2%
Federal Assistance	\$245,268	58.8%
Other Funds	\$0	0.0%

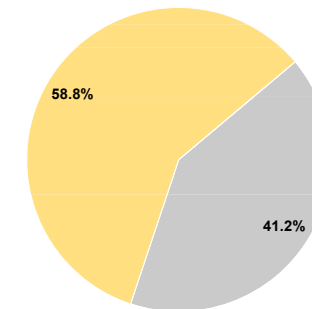
Total Operating Funds Expended \$417,363 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$211,848	\$0	\$0	10,600	93,904	3,475	5.0
Demand Response	4	-	\$205,515	\$0	\$0	2,366	68,909	2,616	5.4
Total	6	-	\$417,363	\$0	\$0	12,966	162,813	6,091	

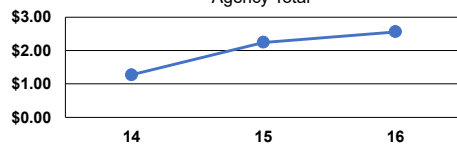
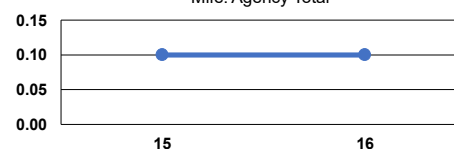
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.26	\$60.96
Demand Response	\$2.98	\$78.56
Total	\$2.56	\$68.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.99	0.1	3.1
Demand Response	\$86.86	0.0	0.9
Total	\$32.19	0.1	2.1

 Operating Expense per Vehicle Revenue Mile:
 Agency Total

 Unlinked Passenger Trips per Vehicle Revenue
 Mile: Agency Total


Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID

134 Square Miles

349,684 Population

108 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA, 216 Nampa, ID

Service Consumption

9,917,992 Annual Passenger Miles (PMT)

1,424,738 Annual Unlinked Trips (UPT)

5,299 Average Weekday Unlinked Trips

1,326 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 00011

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues

\$885,703

7.7%

Local Funds

\$4,692,581

40.8%

State Funds

\$0

0.0%

Federal Assistance

\$5,616,089

48.8%

Other Funds

\$304,255

2.6%

Total Operating Funds Expended

\$11,498,628

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$1,262,281

20.0%

State Funds

\$0

0.0%

Federal Assistance

\$5,049,122

80.0%

Other Funds

\$0

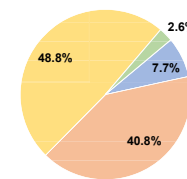
0.0%

Total Capital Funds Expended

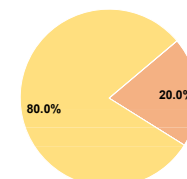
\$6,311,403

100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits

\$8,273,178

72.4%

Materials and Supplies

\$1,160,540

10.2%

Purchased Transportation

\$0

0.0%

Other Operating Expenses

\$1,991,826

17.4%

Total Operating Expenses

\$11,425,544

100.0%

Reconciling OE Cash Expenditures

\$73,084

Purchased Transportation

\$0

(Reported Separately)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$0	\$46,915	\$0	\$0	\$46,915
Bus	40	-	\$2,403,200	\$213,724	\$3,636,014	\$11,550	\$6,264,488
Total	60	-	\$2,403,200	\$260,639	\$3,636,014	\$11,550	\$6,311,403

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,854,330	\$94,984	\$46,915	336,265	57,104	331,532	25,626	0.0	23	20	13.0%	6.7
Bus	\$9,571,214	\$790,719	\$6,264,488	9,581,727	1,367,634	1,442,940	98,453	0.0	55	40	27.3%	5.5
Total	\$11,425,544	\$885,703	\$6,311,403	9,917,992	1,424,738	1,774,472	124,079	0.0	78	60	23.1%	

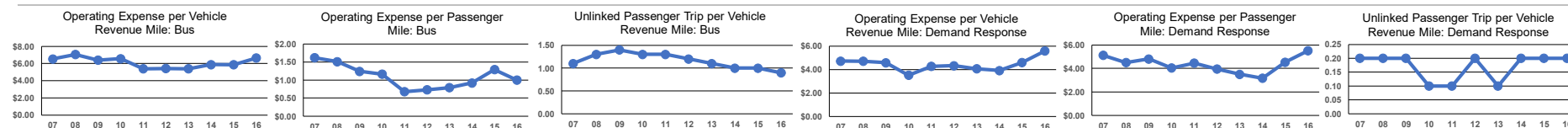
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.59	\$72.36
Bus	\$6.63	\$97.22
Total	\$6.44	\$92.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$32.47	0.2	2.2
Bus	\$1.00	\$7.00	1.0	13.9
Total	\$1.15	\$8.02	0.8	11.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Anchorage - Public Transportation Department

2016 Annual Agency Profile

Director: Mr. Abul Hassan

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs

Service Consumption

24,592,355 Annual Passenger Miles (PMT)
3,817,733 Annual Unlinked Trips (UPT)
12,998 Average Weekday Unlinked Trips
5,851 Average Saturday Unlinked Trips
3,393 Average Sunday Unlinked Trips

Database Information

NTDID: 00012
Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
299,037 Population

Service Supplied

4,185,279 Annual Vehicle Revenue Miles (VRM)
263,952 Annual Vehicle Revenue Hours (VRH)
152 Vehicles Operated in Maximum Service (VOMS)
178 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	44	\$890,938	\$0	\$0	\$0	\$890,938
Bus	43	-	\$0	\$165,853	\$20,648	\$617,395	\$803,896
Vanpool	-	65	\$0	\$0	\$0	\$0	\$0
Total	43	109	\$890,938	\$165,853	\$20,648	\$617,395	\$1,694,834

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,072,582	\$1,168,554	\$890,938	988,072	174,245	1,072,643	80,864		0.0	54	44	18.5%	4.0
Bus	\$23,154,945	\$3,904,205	\$803,896	17,251,699	3,450,261	1,915,823	156,031		0.0	59	43	27.1%	6.4
Vanpool	\$1,175,723	\$932,106	\$0	6,352,584	193,227	1,196,813	27,057		0.0	65	65	0.0%	4.3
Total	\$30,403,250	\$6,004,865	\$1,694,834	24,592,355	3,817,733	4,185,279	263,952		0.0	178	152	14.6%	

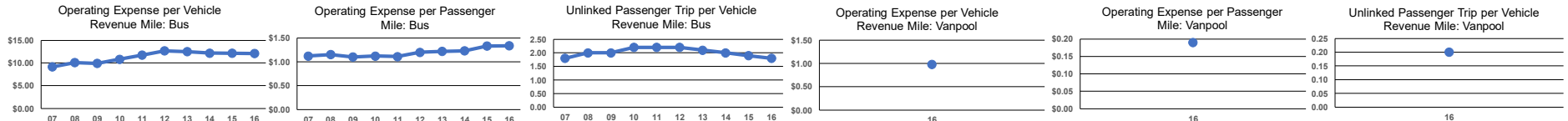
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.66	\$75.10
Bus	\$12.09	\$148.40
Vanpool	\$0.98	\$43.45
Total	\$7.26	\$115.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.15	\$34.85	0.2	2.2
Bus	\$1.34	\$6.71	1.8	22.1
Vanpool	\$0.19	\$6.08	0.2	7.1
Total	\$1.24	\$7.96	0.9	14.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,004,865	19.3%
Local Funds	\$18,319,816	58.9%
State Funds	\$0	0.0%
Federal Assistance	\$6,316,514	20.3%
Other Funds	\$437,607	1.4%
Total Operating Funds Expended	\$31,078,802	100.0%

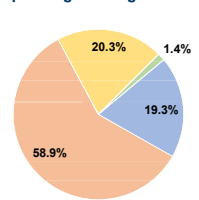
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$142,624	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,552,210	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,694,834	100.0%

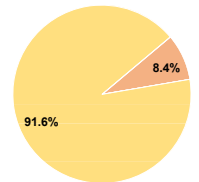
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,244,502	56.7%
Materials and Supplies	\$2,471,062	8.1%
Purchased Transportation	\$6,029,407	19.8%
Other Operating Expenses	\$4,658,279	15.3%
Total Operating Expenses	\$30,403,250	100.0%
Reconciling OE Cash Expenditures	\$675,552	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Orutsararmiut Native Council

2016 Annual Agency Profile

Chief Accountant: Mr. James Paul

General Information

Federally Recognized Tribal Statistical Areas

Bethel ANVSA, AK

Database Information

NTDID: 00013

Reporter Type: Tribal Subsidy

Financial Information

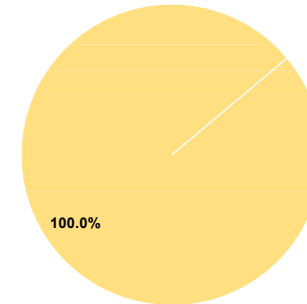
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,980	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$13,980	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Sitka Tribe of Alaska**2016 Annual Agency Profile**

Transportation Director: Mr. Gerry Hope

General Information**Federally Recognized Tribal Statistical Areas**

Sitka ANVSA, AK

Service Consumption

15,537 Annual Unlinked Trips (UPT)

Service Supplied

43,554 Annual Vehicle Revenue Miles (VRM)

3,315 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00014

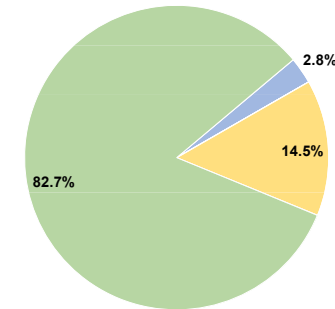
Reporter Type: Tribal Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$17,938	2.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,931	14.5%
Other Funds	\$524,917	82.7%
Total Operating Funds Expended	\$634,786	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

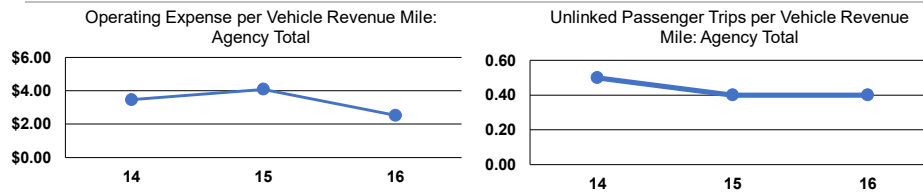
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1 ¹	-	\$109,869 ¹	\$17,938	\$0 ¹	15,537	43,554	3,315	5.2
Total	1	-	\$109,869	\$17,938	\$0	15,537	43,554	3,315	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.52	\$33.14
Total	\$2.52	\$33.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.07	0.4	4.7
Total	\$7.07	0.4	4.7

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Excludes data for purchased transportation filed separately.^{*}This agency has a purchased transportation relationship in which they sell service to Center for Community (NTDID: 00320), and in which the data are captured in another report for mode MB/DO.

Snoqualmie Indian Tribe**2016 Annual Agency Profile**

Grants Financial Manager: Mr. Daryl Fitch

General Information**Federally Recognized Tribal Statistical Areas**

Snoqualmie Reservation, WA

Service Consumption

3,438 Annual Unlinked Trips (UPT)

Service Supplied

93,112 Annual Vehicle Revenue Miles (VRM)

2,802 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00015

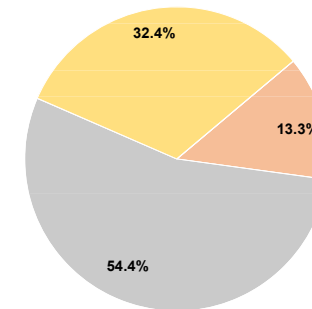
Reporter Type: Tribal Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$51,255	13.3%
State Funds	\$209,995	54.4%
Federal Assistance	\$125,000	32.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$386,250	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

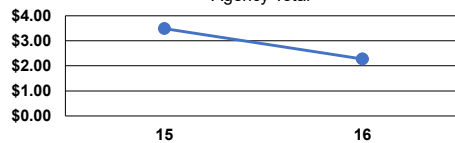
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$211,250	\$0	\$0	3,438	93,112	2,802	6.1
Total	4	-	\$211,250	\$0	\$0	3,438	93,112	2,802	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$75.39
Total	\$2.27	\$75.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.45	0.0	1.2
Total	\$61.45	0.0	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Longview, WA-OR
33 Square Miles
63,952 Population
431 Pop. Rank out of 498 UZAs

Service Consumption

1,846,055 Annual Passenger Miles (PMT)
447,099 Annual Unlinked Trips (UPT)
1,571 Average Weekday Unlinked Trips
865 Average Saturday Unlinked Trips
10 Average Sunday Unlinked Trips

Database Information

NTDID: 00016
Reporter Type: Full Reporter

Service Area Statistics

23 Square Miles
49,200 Population

Service Supplied

546,754 Annual Vehicle Revenue Miles (VRM)
49,501 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	13	\$8,011	\$0	\$0	\$0	\$8,011
Bus	9	-	\$45,786	\$0	\$30,912	\$0	\$76,698
Vanpool	1	-	\$0	\$0	\$0	\$0	\$0
Total	10	13	\$53,797	\$0	\$30,912	\$0	\$84,709

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,409,229	\$31,743	\$8,011	178,244	49,893	177,479	21,307	0.0	17	13	23.5%	6.9
Bus	\$3,005,450	\$160,952	\$76,698	1,647,118	396,896	365,564	28,112	0.0	14	9	35.7%	8.6
Vanpool	\$27,101	\$1,875	\$0	20,693	310	3,711	82	0.0	5	1	80.0%	1.0
Total	\$4,441,780	\$194,570	\$84,709	1,846,055	447,099	546,754	49,501	0.0	36	23	36.1%	

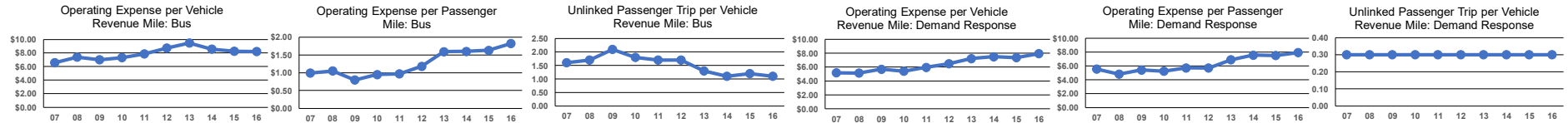
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.94	\$66.14
Bus	\$8.22	\$106.91
Vanpool	\$7.30	\$330.50
Total	\$8.12	\$89.73

Mode
Demand Response
Bus
Vanpool
Total

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.91	\$28.25	0.3	2.3
Bus	\$1.82	\$7.57	1.1	14.1
Vanpool	\$1.31	\$87.42	0.1	3.8
Total	\$2.41	\$9.93	0.8	9.0



Notes:

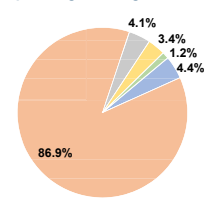
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$194,570	4.4%
Local Funds	\$3,859,719	86.9%
State Funds	\$183,167	4.1%
Federal Assistance	\$149,110	3.4%
Other Funds	\$55,214	1.2%
Total Operating Funds Expended	\$4,441,780	100.0%

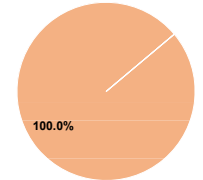
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,709	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,709	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,158,390	48.6%
Materials and Supplies	\$548,032	12.3%
Purchased Transportation	\$1,007,385	22.7%
Other Operating Expenses	\$727,973	16.4%
Total Operating Expenses	\$4,441,780	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Stillaguamish Tribe of Indians

2016 Annual Agency Profile

Transportation Director: Ms. Coey Gilleland

General Information

Federally Recognized Tribal Statistical Areas

Stillaguamish Reservation and Off-Reservation Trust Land, WA

Service Consumption

27,006 Annual Unlinked Trips (UPT)

Service Supplied

224,818 Annual Vehicle Revenue Miles (VRM)

6,698 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00017

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,683	1.8%
Local Funds	\$6,339	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$541,181	93.1%
Other Funds	\$23,240	4.0%

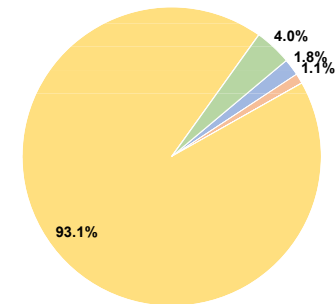
Total Operating Funds Expended \$581,443 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$434,683	\$0	\$0	16,542	75,864	3,169	6.6
Vanpool	14	-	\$146,760	\$10,683	\$0	10,464	148,954	3,529	5.0
Total	22	-	\$581,443	\$10,683	\$0	27,006	224,818	6,698	

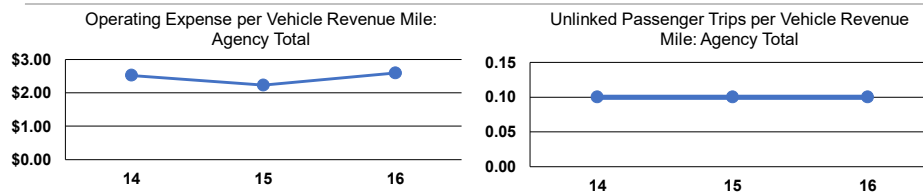
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.73	\$137.17
Vanpool	\$0.99	\$41.59
Total	\$2.59	\$86.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.28	0.2	5.2
Vanpool	\$14.03	0.1	3.0
Total	\$21.53	0.1	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA
102 Square Miles
210,975 Population
171 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

36,437,600 Annual Passenger Miles (PMT)
3,632,286 Annual Unlinked Trips (UPT)
12,533 Average Weekday Unlinked Trips¹
4,345 Average Saturday Unlinked Trips¹
221 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00018
Reporter Type: Full Reporter

Service Area Statistics

616 Square Miles
251,151 Population

Service Supplied

8,442,789 Annual Vehicle Revenue Miles (VRM)
367,600 Annual Vehicle Revenue Hours (VRH)
431 Vehicles Operated in Maximum Service (VOMS)
533 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	70	33	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0
Bus	46	-	\$1,682,888	\$892	\$213,679	\$60,399	\$1,957,858
Vanpool	261	-	\$0	\$0	\$0	\$0	\$0
Total	377	54	\$1,682,888	\$892	\$213,679	\$60,399	\$1,957,858

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$13,146,208	\$337,585	\$0	3,097,298	380,207	2,063,513	125,684
Demand Response - Taxi	\$2,205,629	\$152,090	\$0	987,853	122,942	701,899	31,306
Bus	\$13,583,483	\$1,316,704	\$1,957,858	9,976,099	2,419,818	2,161,030	132,957
Vanpool	\$2,388,642	\$2,122,070	\$0	22,376,350	709,319	3,516,347	77,653
Total	\$31,323,962	\$3,928,449	\$1,957,858	36,437,600	3,632,286	8,442,789	367,600

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.37	\$104.60
Demand Response - Taxi	\$3.14	\$70.45
Bus	\$6.29	\$102.16
Vanpool	\$0.68	\$30.76
Total	\$3.71	\$85.21

Mode
Demand Response
Demand Response - Taxi
Bus
Vanpool
Total

Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.24
Demand Response - Taxi	\$2.23
Bus	\$1.36
Vanpool	\$0.11
Total	\$0.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.58	0.2	3.0
Demand Response - Taxi	\$17.94	0.2	3.9
Bus	\$5.61	1.1	18.2
Vanpool	\$3.37	0.2	9.1
Total	\$8.62	0.4	9.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,928,449	12.4%
Local Funds	\$24,201,865	76.4%
State Funds	\$868,302	2.7%
Federal Assistance	\$2,200,000	6.9%
Other Funds	\$480,947	1.5%
Total Operating Funds Expended	\$31,679,563	100.0%

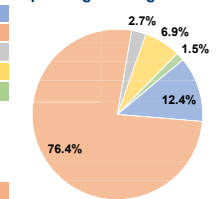
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$569,676	29.1%
State Funds	\$456	0.0%
Federal Assistance	\$1,381,434	70.6%
Other Funds	\$6,292	0.3%
Total Capital Funds Expended	\$1,957,858	100.0%

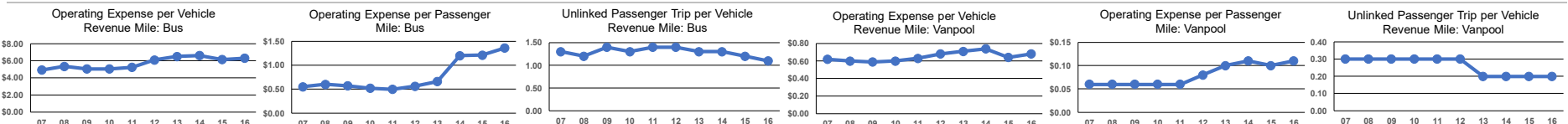
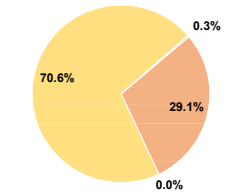
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$21,038,921	67.2%
Materials and Supplies	\$3,402,289	10.9%
Purchased Transportation	\$3,210,781	10.3%
Other Operating Expenses	\$3,671,971	11.7%
Total Operating Expenses	\$31,323,962	100.0%
Reconciling OE Cash Expenditures	\$355,601	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

159 — 2016 National Transit Profiles

<http://www.intercitytransit.com/>
526 Southeast Pattison Street
Olympia, WA 98507-0659

Intercity Transit 2016 Annual Agency Profile

General Manager: Ms. Ann Freeman-Manzanares

General Information

Urbanized Area Statistics - 2010 Census

Olympia-Lacey, WA
106 Square Miles
176,617 Population
195 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

41,407,266 Annual Passenger Miles (PMT)
4,889,081 Annual Unlinked Trips (UPT)
16,279 Average Weekday Unlinked Trips
7,854 Average Saturday Unlinked Trips
5,465 Average Sunday Unlinked Trips

Database Information

NTDID: 00019
Reporter Type: Full Reporter

Service Area Statistics

101 Square Miles
178,328 Population

Service Supplied

6,917,577 Annual Vehicle Revenue Miles (VRM)
365,304 Annual Vehicle Revenue Hours (VRH)
286 Vehicles Operated in Maximum Service (VOMS)
346 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	9 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	38	-	\$0	\$0	\$0	\$0	\$0
Bus	50	-	\$0	\$386,124	\$640,081	\$86,821	\$1,113,026
Vanpool	189	-	\$1,115,525	\$0	\$0	\$0	\$1,115,525
Total	286	-	\$1,115,525	\$386,124	\$640,081	\$86,821	\$2,228,551

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,661,077 ¹	\$243,220 ¹	\$0	4,292,854	170,456	543,378	21,741
Demand Response	\$8,619,392	\$285,297	\$0	1,080,120	172,852	956,980	74,601
Bus	\$21,929,973	\$2,569,963	\$1,113,026	14,445,045	3,943,343	2,341,325	184,157
Vanpool	\$1,654,236	\$1,544,524	\$1,115,525	21,589,247	602,430	3,075,894	84,805
Total	\$34,864,678	\$4,643,004	\$2,228,551	41,407,266	4,889,081	6,917,577	365,304

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.90	\$122.40
Demand Response	\$9.01	\$115.54
Bus	\$9.37	\$119.08
Vanpool	\$0.54	\$19.51
Total	\$5.04	\$95.44

Mode
Commuter Bus
Demand Response
Bus
Vanpool
Total

Operating Expenses per Passenger Mile
Commuter Bus
Demand Response
Bus
Vanpool
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$15.61	0.3	7.8
\$49.87	0.2	2.3
\$5.56	1.7	21.4
\$2.75	0.2	7.1
\$7.13	0.7	13.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,707,018	13.3%
Local Funds	\$27,798,221	78.5%
State Funds	\$1,849,043	5.2%
Federal Assistance	\$174,316	0.5%
Other Funds	\$862,159	2.4%
Total Operating Funds Expended	\$35,390,757	100.0%

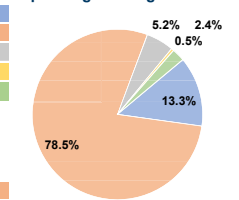
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,356,559	60.9%
State Funds	\$702,350	31.5%
Federal Assistance	\$169,642	7.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,228,551	100.0%

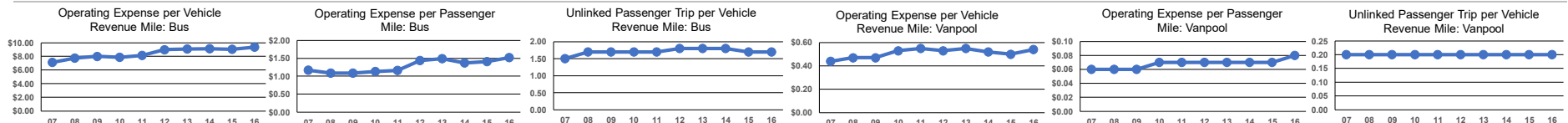
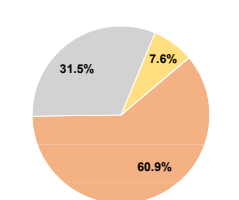
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,170,632	77.9%
Materials and Supplies	\$3,633,987	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,062,117	11.7%
Total Operating Expenses	\$34,866,736	100.0%
Reconciling OE Cash Expenditures	\$199,143	
Purchased Transportation (Reported Separately)	\$324,878 *	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 Square Miles
198,979 Population
180 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA, 14 Seattle, WA

Service Consumption

19,801,052 Annual Passenger Miles (PMT)
3,549,994 Annual Unlinked Trips (UPT)
13,396 Average Weekday Unlinked Trips¹
2,781 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00020
Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
254,183 Population

Service Supplied

4,198,805 Annual Vehicle Revenue Miles (VRM)
241,884 Annual Vehicle Revenue Hours (VRH)
257 Vehicles Operated in Maximum Service (VOMS)
367 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	85	-	\$1,493,955	\$0	\$0	\$0	\$1,493,955
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$632,693	\$0	\$1,100,046	\$0	\$1,732,739
Bus	90	-	\$4,064,649	\$369,652	\$11,467,008	\$76,229	\$15,977,538
Vanpool	78	-	\$119,148	\$18,964	\$0	\$0	\$138,112
Total	253	4	\$6,310,445	\$388,616	\$12,567,054	\$76,229	\$19,342,344

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,852,630	\$311,177	\$1,493,955	1,799,200	290,509	1,276,540	87,169	0.0	115	85	26.1%	7.4
Demand Response - Taxi	\$8,163	\$362	\$0	946	112	946	42	0.0	2	2	0.0%	0.0
Ferryboat	\$2,239,558	\$495,647	\$1,732,739	756,306	487,279	45,025	6,051	5.7	3	2	33.3%	34.0
Bus	\$20,268,077	\$4,147,052	\$15,977,538	13,655,920	2,596,174	2,059,850	123,781	0.0	113	90	20.4%	12.8
Vanpool	\$959,633	\$481,700	\$138,112	3,588,680	175,920	816,444	24,841	0.0	134	78	41.8%	7.9
Total	\$34,328,061	\$5,435,938	\$19,342,344	19,801,052	3,549,994	4,198,805	241,884	5.7	367	257	30.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.50	\$124.50
Demand Response - Taxi	\$8.63	\$194.36
Ferryboat	\$49.74	\$370.11
Bus	\$9.84	\$163.74
Vanpool	\$1.18	\$38.63
Total	\$8.18	\$141.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.03	\$37.36	0.2	3.3
Demand Response - Taxi	\$8.63	\$72.88	0.1	2.7
Ferryboat	\$2.96	\$4.60	10.8	80.5
Bus	\$1.48	\$7.81	1.3	21.0
Vanpool	\$0.27	\$5.45	0.2	7.1
Total	\$1.73	\$9.67	0.8	14.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$5,435,938 15.6%
Local Funds \$28,333,998 81.4%
State Funds \$82,735 0.2%
Federal Assistance \$90,440 0.3%
Other Funds \$861,380 2.5%
Total Operating Funds Expended \$34,804,491 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

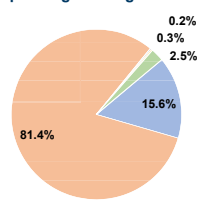
Fare Revenues \$0 0.0%
Local Funds \$7,253,892 37.5%
State Funds \$5,145,697 26.6%
Federal Assistance \$6,942,755 35.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$19,342,344 100.0%

Total Capital Funds Expended

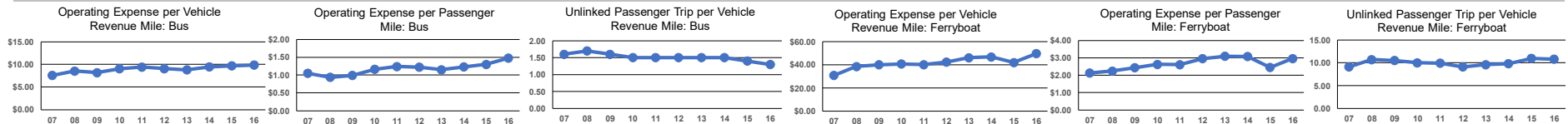
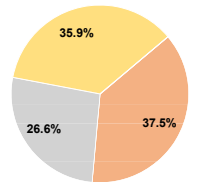
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$25,545,105 74.4%
Materials and Supplies \$3,060,284 8.9%
Purchased Transportation \$849,552 2.5%
Other Operating Expenses \$4,873,120 14.2%
Total Operating Expenses \$34,328,061 100.0%
Reconciling OE Cash Expenditures \$476,430
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Whatcom Transportation Authority

2016 Annual Agency Profile

General Manager: Mr. Peter Stark

General Information

Urbanized Area Statistics - 2010 Census

Bellingham, WA
48 Square Miles
114,473 Population
275 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

17,140,455 Annual Passenger Miles (PMT)
4,968,178 Annual Unlinked Trips (UPT)
17,165 Average Weekday Unlinked Trips¹
7,013 Average Saturday Unlinked Trips¹
3,928 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00021
Reporter Type: Full Reporter

Service Area Statistics

776 Square Miles
212,357 Population

Service Supplied

3,161,096 Annual Vehicle Revenue Miles (VRM)
205,378 Annual Vehicle Revenue Hours (VRH)
101 Vehicles Operated in Maximum Service (VOMS)
133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$1,290,836	\$0	\$0	\$0	\$1,290,836
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	44	-	\$3,543,121	\$834,183	\$341,003	\$64,802	\$4,783,109
Vanpool	25	-	\$0	\$0	\$0	\$0	\$0
Total	99	2	\$4,833,957	\$834,183	\$341,003	\$64,802	\$6,073,945

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$7,627,308	\$79,745	\$1,290,836	1,268,426	211,866	853,744	64,215
Demand Response - Taxi	\$50,683	\$107	\$0	34,590	2,700	31,956	1,400
Bus	\$18,163,451	\$2,427,484	\$4,783,109	13,714,443	4,701,668	1,831,845	131,757
Vanpool	\$289,587	\$199,396	\$0	2,122,996	51,944	443,551	8,006
Total	\$26,131,029	\$2,706,732	\$6,073,945	17,140,455	4,968,178	3,161,096	205,378

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.93	\$118.78
Demand Response - Taxi	\$1.59	\$36.20
Bus	\$9.92	\$137.86
Vanpool	\$0.65	\$36.17
Total	\$8.27	\$127.23

Mode

Demand Response
Demand Response - Taxi
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

Demand Response \$6.01
Demand Response - Taxi \$1.47
Bus \$1.32
Vanpool \$0.14
Total \$1.52

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$36.00	0.3	3.3
\$18.77	0.1	1.9
\$3.86	2.6	35.7
\$5.58	0.1	6.5
\$5.26	1.6	24.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,706,732 10.3%
Local Funds \$20,714,252 79.1%
State Funds \$838,829 3.2%
Federal Assistance \$0 0.0%
Other Funds \$1,912,330 7.3%
Total Operating Funds Expended **\$26,172,143** 100.0%

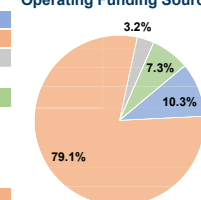
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,176,206 19.4%
State Funds \$0 0.0%
Federal Assistance \$4,897,739 80.6%
Other Funds \$0 0.0%
Total Capital Funds Expended **\$6,073,945** 100.0%

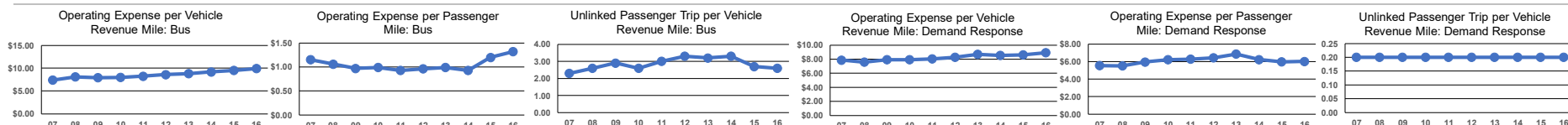
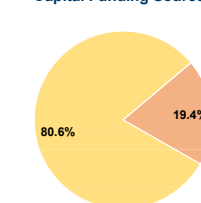
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$20,408,432 78.1%
Materials and Supplies \$3,134,048 12.0%
Purchased Transportation \$41,115 0.2%
Other Operating Expenses \$2,547,434 9.7%
Total Operating Expenses **\$26,131,029** 100.0%
Reconciling OE Cash Expenditures \$41,114
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

City of Pocatello DBA Pocatello Regional Transit

2016 Annual Agency Profile

Director: Mr. David Hunt

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID
 31 Square Miles
 69,809 Population
 395 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Idaho Non-UZA

Service Area Statistics

27 Square Miles
 81,730 Population

Service Consumption

321,054 Annual Unlinked Trips (UPT)

Service Supplied

760,488 Annual Vehicle Revenue Miles (VRM)
 51,412 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00022

Reporter Type: Reduced Reporter

Financial Information

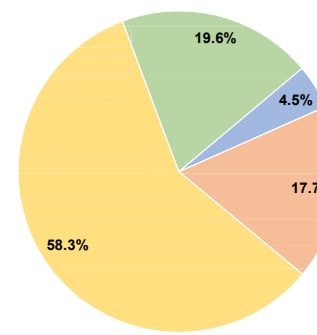
Sources of Operating Funds Expended

Fare Revenues	\$126,387	4.5%
Local Funds	\$499,328	17.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,646,727	58.3%
Other Funds	\$553,749	19.6%
Total Operating Funds Expended	\$2,826,191	100.0%

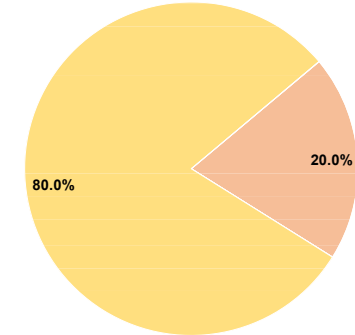
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,537	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,147	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,684	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$1,760,179	\$40,163	\$3,000	82,654	445,333	28,845	7.5
Bus	11	-	\$1,066,012	\$86,224	\$14,684	238,400	315,155	22,567	10.4
Total	28	-	\$2,826,191	\$126,387	\$17,684	321,054	760,488	51,412	

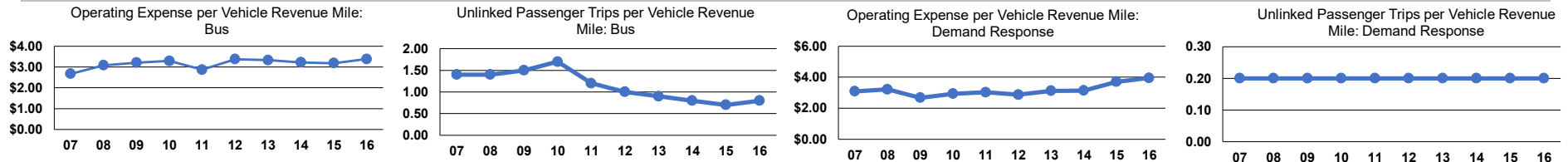
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$61.02
Bus	\$3.38	\$47.24
Total	\$3.72	\$54.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.30	0.2	2.9
Bus	\$4.47	0.8	10.6
Total	\$8.80	0.4	6.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Seattle - Seattle Center Monorail Transit

2016 Annual Agency Profile

Director, Seattle Center: Mr. Robert Nellams

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

2,018,996 Annual Passenger Miles (PMT)
2,243,329 Annual Unlinked Trips (UPT)
5,360 Average Weekday Unlinked Trips
10,070 Average Saturday Unlinked Trips
6,043 Average Sunday Unlinked Trips

Database Information

NTDID: 00023
Reporter Type: Full Reporter

Service Area Statistics

83 Square Miles
495,500 Population

Service Supplied

229,784 Annual Vehicle Revenue Miles (VRM)
21,453 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Monorail/Automated	-	8	\$27,255	\$161,831	\$17,560	\$0	\$206,646
Total	-	8	\$27,255	\$161,831	\$17,560	\$0	\$206,646

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$4,331,066	\$4,212,142	\$206,646	2,018,996	2,243,329	229,784	21,453
Total	\$4,331,066	\$4,212,142	\$206,646	2,018,996	2,243,329	229,784	21,453

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Monorail/Automated	\$18.85	\$201.89	Monorail/Automated
Total	\$18.85	\$201.89	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.15	\$1.93	9.8	104.6
\$2.15	\$1.93	9.8	104.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,212,142	97.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$118,924	2.7%
Total Operating Funds Expended	\$4,331,066	100.0%

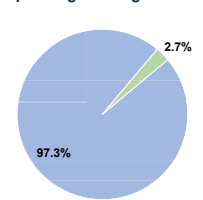
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,329	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,317	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$206,646	100.0%

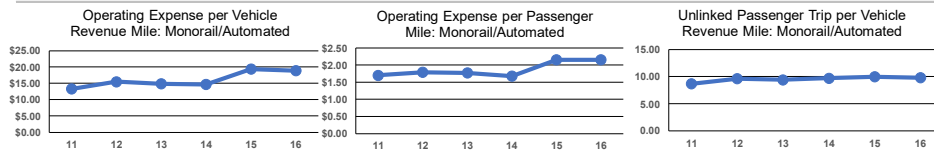
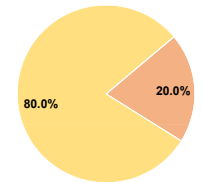
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$179,170	4.1%
Materials and Supplies	\$70,504	1.6%
Purchased Transportation	\$2,448,318	56.5%
Other Operating Expenses	\$1,633,074	37.7%
Total Operating Expenses	\$4,331,066	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Clark County Public Transportation Benefit Area Authority

2016 Annual Agency Profile

Executive Director/CEO: Mr. Shawn Donaghy

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA

524 Square Miles

1,849,898 Population

24 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA, 156 Salem, OR, 431 Longview, WA-OR

Service Consumption

34,624,612 Annual Passenger Miles (PMT)

5,940,495 Annual Unlinked Trips (UPT)

19,739 Average Weekday Unlinked Trips

9,273 Average Saturday Unlinked Trips

6,411 Average Sunday Unlinked Trips

Database Information

NTDID: 00024

Reporter Type: Full Reporter

Service Area Statistics

142 Square Miles

390,611 Population

Service Supplied

5,660,882 Annual Vehicle Revenue Miles (VRM)

365,418 Annual Vehicle Revenue Hours (VRH)

176 Vehicles Operated in Maximum Service (VOMS)

214 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	41	-	\$0	\$0	\$0	\$0	\$0
Demand Response	46	-	\$1,382,415	\$0	\$0	\$0	\$1,382,415
Bus	56	-	\$23,290,666	\$5,381,079	\$8,306,314	\$24,666,848	\$61,644,907
Vanpool	33	-	\$0	\$0	\$0	\$0	\$0
Total	176	-	\$24,673,081	\$5,381,079	\$8,306,314	\$24,666,848	\$63,027,322

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,255,639	\$3,468,331	\$0		9,122,388	793,296	796,664	33,887	0.0	47	41	12.8%	10.3
Demand Response	\$11,666,292	\$398,374	\$1,382,415		1,825,707	249,532	1,418,913	94,735	0.0	56	46	17.9%	7.0
Bus	\$29,731,580	\$3,432,785	\$61,644,907		21,818,184	4,828,803	3,056,620	225,546	0.0	64	56	12.5%	9.3
Vanpool	\$493,700	\$221,495	\$0		1,858,333	68,864	388,685	11,250	0.0	47	33	29.8%	4.3
Total	\$48,147,211	\$7,520,985	\$63,027,322		34,624,612	5,940,495	5,660,882	365,418	0.0	214	176	17.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.85	\$184.60
Demand Response	\$8.22	\$123.15
Bus	\$9.73	\$131.82
Vanpool	\$1.27	\$43.88
Total	\$8.51	\$131.76

Mode

Commuter Bus

Demand Response

Bus

Vanpool

TotalOperating Expenses per
Passenger Mile

\$0.69

\$6.39

\$1.36

\$0.27

\$1.39

Service Effectiveness

Operating Expenses per
Unlinked Passenger Trip

\$7.89

\$46.75

\$6.16

\$7.17

\$8.10Unlinked Trips per
Vehicle Revenue Mile

1.0

0.2

1.6

0.2

1.0Unlinked Trips per
Vehicle Revenue Hour

23.4

2.6

21.4

6.1

16.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$7,520,985 15.4%

Local Funds \$34,269,419 70.4%

State Funds \$882,238 1.8%

Federal Assistance \$5,249,597 10.8%

Other Funds \$762,354 1.6%

Total Operating Funds Expended \$48,684,593 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$13,851,384 22.0%

State Funds \$1,444,495 2.3%

Federal Assistance \$47,731,443 75.7%

Other Funds \$0 0.0%

Total Capital Funds Expended \$63,027,322 100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$37,588,705 78.1%

Materials and Supplies \$5,486,437 11.4%

Purchased Transportation \$0 0.0%

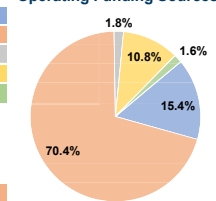
Other Operating Expenses \$5,072,069 10.5%

Total Operating Expenses \$48,147,211 100.0%

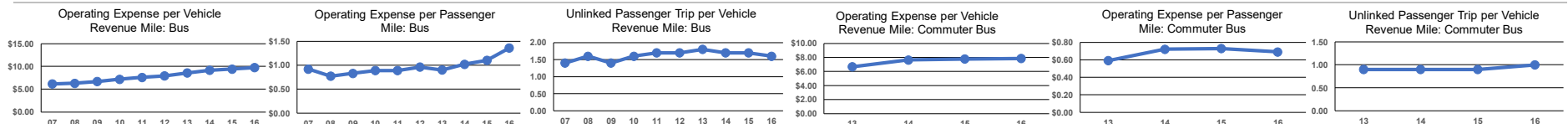
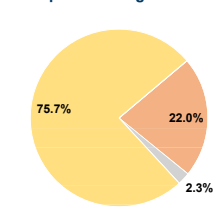
Reconciling OE Cash Expenditures \$537,382

Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Salem Area Mass Transit District

2016 Annual Agency Profile

General Manager: Mr. Allan Pollock

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR

76 Square Miles

236,632 Population

156 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA, 24 Portland, OR-WA

Service Consumption

13,755,785 Annual Passenger Miles (PMT)

3,637,866 Annual Unlinked Trips (UPT)

14,075 Average Weekday Unlinked Trips

626 Average Saturday Unlinked Trips

96 Average Sunday Unlinked Trips

Database Information

NTDID: 00025

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,183,074	8.3%
Local Funds	\$6,983,406	18.2%
State Funds	\$6,846,604	17.8%
Federal Assistance	\$20,839,999	54.3%
Other Funds	\$516,850	1.3%

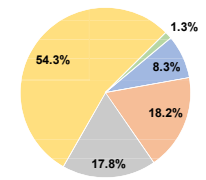
Total Operating Funds Expended \$38,369,933 100.0%

Sources of Capital Funds Expended

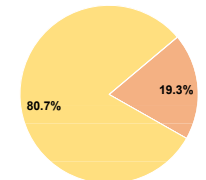
Fare Revenues	\$0	0.0%
Local Funds	\$298,517	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,244,941	80.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,543,458 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	195	\$778	\$0	\$0	\$6,565	\$7,343
Bus	53	-	\$257,879	\$78,723	\$152,768	\$1,046,745	\$1,536,115
Vanpool	-	28	\$0	\$0	\$0	\$0	\$0
Total	53	223	\$258,657	\$78,723	\$152,768	\$1,053,310	\$1,543,455

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,288,104	52.0%
Materials and Supplies	\$2,403,652	6.5%
Purchased Transportation	\$12,444,305	33.5%
Other Operating Expenses	\$2,972,393	8.0%
Total Operating Expenses	\$37,108,454	100.0%
Reconciling OE Cash Expenditures	\$1,261,479	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,163,755	\$388,919	\$7,343	0	560,070	5,108,673	321,548	0.0	210	195	7.1%	6.5
Bus	\$21,699,414	\$2,305,504	\$1,536,115	10,556,745	2,999,022	2,173,882	159,283	0.0	64	53	17.2%	9.6
Vanpool	\$245,285	\$488,651	\$0	3,199,040	78,774	566,917	13,201	0.0	31	28	9.7%	1.8
Total	\$37,108,454	\$3,183,074	\$1,543,458	13,755,785	3,637,866	7,849,472	494,032	0.0	305	276	9.5%	

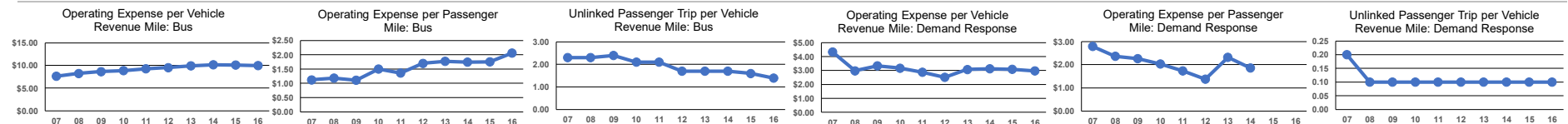
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$47.16
Bus	\$9.98	\$136.23
Vanpool	\$0.43	\$18.58
Total	\$4.73	\$75.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$27.07	0.1	1.7
Bus	\$2.06	\$7.24	1.4	18.8
Vanpool	\$0.08	\$3.11	0.1	6.0
Total	\$2.70	\$10.20	0.5	7.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.bbna.com/>
 1500 Kananak Road
 Dillingham, AK 99576-0310

Bristol Bay Native Association

2016 Annual Agency Profile

Acting DOTID Director: Ms. Patricia Heyano

General Information

Federally Recognized Tribal Statistical Areas

Dillingham ANVSA, AK

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00026

Reporter Type: Tribal Reporter

Financial Information

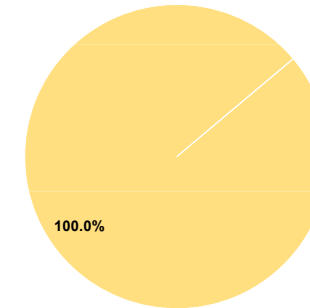
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,177	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,177	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Notes:

Confederated Tribes of Siletz Indians

2016 Annual Agency Profile

Tribal Planner: Ms. Pamela Barlow-Lind

General Information**Federally Recognized Tribal Statistical Areas**

Siletz Reservation and Off-Reservation Trust Land, OR

Database Information

NTDID: 00027

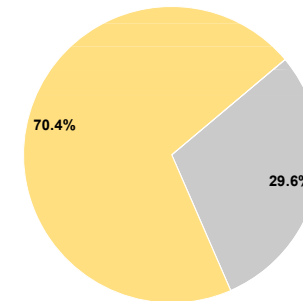
Reporter Type: Tribal Subsidy

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$105,723	29.6%
Federal Assistance	\$251,638	70.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$357,361	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

1,620,398 Annual Passenger Miles (PMT)
405,581 Annual Unlinked Trips (UPT)
1,103 Average Weekday Unlinked Trips
1,215 Average Saturday Unlinked Trips
1,093 Average Sunday Unlinked Trips

Database Information

NTDID: 00028
Reporter Type: Full Reporter

Service Area Statistics

233 Square Miles
844,490 Population

Service Supplied

38,350 Annual Vehicle Revenue Miles (VRM)
9,684 Annual Vehicle Revenue Hours (VRH)
2 Vehicles Operated in Maximum Service (VOMS)
2 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

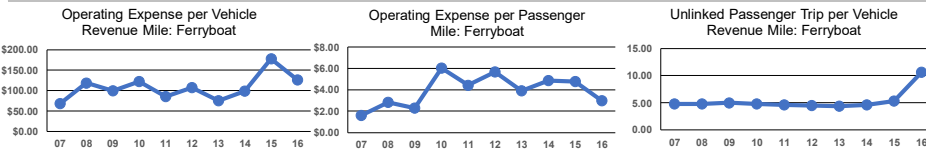
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	2	\$0	\$0	\$534,713	\$0	\$534,713
Total	-	2	\$0	\$0	\$534,713	\$0	\$534,713

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$4,835,568	\$2,369,795	\$534,713	1,620,398	405,581	38,350	9,684	8.6	2	2	0.0%	16.0
Total	\$4,835,568	\$2,369,795	\$534,713	1,620,398	405,581	38,350	9,684	8.6	2	2	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$126.09	\$499.34	Ferryboat	\$2.98	10.6
Total	\$126.09	\$499.34	Total	\$2.98	10.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,369,795	48.9%
Local Funds	\$1,388,032	28.7%
State Funds	\$889,040	18.4%
Federal Assistance	\$0	0.0%
Other Funds	\$195,882	4.0%
Total Operating Funds Expended	\$4,842,749	100.0%

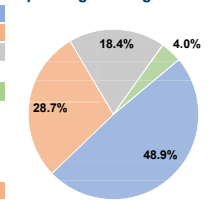
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$245,557	45.9%
State Funds	\$124,690	23.3%
Federal Assistance	\$164,466	30.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$534,713	100.0%

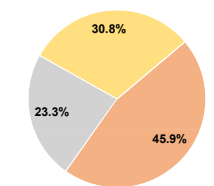
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$371,873	7.7%
Materials and Supplies	\$325,130	6.7%
Purchased Transportation	\$2,383,998	49.3%
Other Operating Expenses	\$1,754,567	36.3%
Total Operating Expenses	\$4,835,568	100.0%
Reconciling OE Cash Expenditures	\$7,181	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Snohomish County Public Transportation Benefit Area Corporation

2016 Annual Agency Profile

Chief Executive Officer: Mr. Emmett Heath

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA, 225 Marysville, WA

Service Consumption

109,625,782 Annual Passenger Miles (PMT)
10,251,998 Annual Unlinked Trips (UPT)
36,099 Average Weekday Unlinked Trips
11,553 Average Saturday Unlinked Trips
7,084 Average Sunday Unlinked Trips

Database Information

NTDID: 00029
Reporter Type: Full Reporter

Service Area Statistics

261 Square Miles
737,745 Population

Service Supplied

13,227,089 Annual Vehicle Revenue Miles (VRM)
679,082 Annual Vehicle Revenue Hours (VRH)
609 Vehicles Operated in Maximum Service (VOMS)
717 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	40 ¹	54 ¹	\$5,515,193	\$0	\$27,182	\$0	\$5,542,375
Demand Response	-	45	\$1,094,402	\$0	\$0	\$0	\$1,094,402
Bus	106	-	\$8,096,664	\$3,386,261	\$2,290,183	\$4,494,819	\$18,267,927
Vanpool	364	-	\$2,577,327	\$0	\$0	\$0	\$2,577,327
Total	510	99	\$17,283,586	\$3,386,261	\$2,317,365	\$4,494,819	\$27,482,031

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$22,881,651 ¹	\$19,432,621 ¹	\$5,542,375	51,118,925	2,868,141	1,734,733	86,566
Demand Response	\$7,668,221	\$379,461	\$1,094,402	2,313,676	194,175	1,537,407	82,632
Bus	\$62,545,771	\$7,985,564	\$18,267,927	34,469,566	6,321,906	5,368,515	368,327
Vanpool	\$4,282,406	\$2,797,527	\$2,577,327	21,723,615	867,776	4,586,434	141,557
Total	\$97,378,049	\$30,595,173	\$27,482,031	109,625,782	10,251,998	13,227,089	679,082

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$13.19	\$264.33
Demand Response	\$4.99	\$92.80
Bus	\$11.65	\$169.81
Vanpool	\$0.93	\$30.25
Total	\$7.36	\$143.40

Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$0.45
Demand Response	\$3.31
Bus	\$1.81
Vanpool	\$0.20
Total	\$0.89

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$7.98	1.7	33.1
\$39.49	0.1	2.4
\$9.89	1.2	17.2
\$4.93	0.2	6.1
\$9.50	0.8	15.1

Sources of Operating Funds Expended

Fare Revenues \$30,595,173 25.6%
Local Funds \$75,284,336 63.1%
State Funds \$725,903 0.6%
Federal Assistance \$2,571,033 2.2%
Other Funds \$10,113,933 8.5%
Total Operating Funds Expended \$119,290,378 100.0%

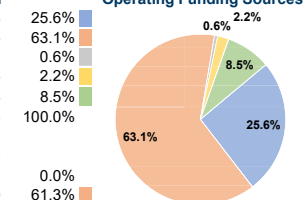
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$16,838,050 61.3%
State Funds \$633,502 2.3%
Federal Assistance \$9,478,016 34.5%
Other Funds \$532,463 1.9%
Total Capital Funds Expended \$27,482,031 100.0%

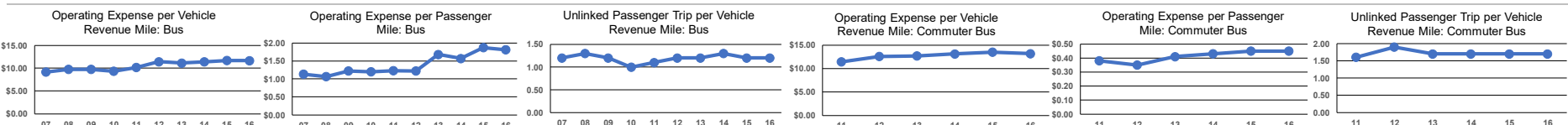
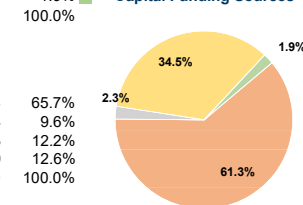
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$63,952,303 65.7%
Materials and Supplies \$9,337,204 9.6%
Purchased Transportation \$11,861,603 12.2%
Other Operating Expenses \$12,226,939 12.6%
Total Operating Expenses \$97,378,049 100.0%
Reconciling OE Cash Expenditures \$4,407,081
Purchased Transportation (Reported Separately) \$17,505,248 *

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Chickaloon Native Village

2016 Annual Agency Profile

Executive Director: Mr. Gary Hay

General Information**Federally Recognized Tribal Statistical Areas**

Chickaloon ANVSA, AK

Service Consumption

2,588 Annual Unlinked Trips (UPT)

Service Supplied

58,623 Annual Vehicle Revenue Miles (VRM)

3,637 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00030

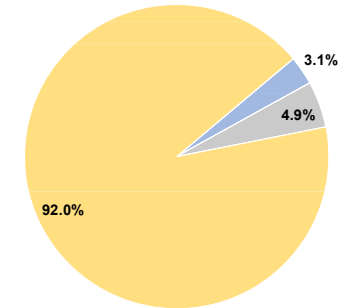
Reporter Type: Tribal Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$5,523	3.1%
Local Funds	\$0	0.0%
State Funds	\$8,858	4.9%
Federal Assistance	\$165,976	92.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$180,357	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$180,357	\$5,523	\$0	2,588	58,623	3,637	9.3
Total	3	-	\$180,357	\$5,523	\$0	2,588	58,623	3,637	

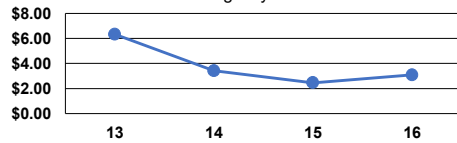
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$49.59
Total	\$3.08	\$49.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.69	0.0	0.7
Total	\$69.69	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Shoshone-Bannock Tribes

2016 Annual Agency Profile

Technical Services Manager: Mr. Richard Thompson

General Information

Federally Recognized Tribal Statistical Areas

Fort Hall Reservation and Off-Reservation Trust Land, ID

Service Consumption

14,792 Annual Unlinked Trips (UPT)

Service Supplied

133,655 Annual Vehicle Revenue Miles (VRM)

10,223 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00031

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,550	4.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$326,565	95.2%
Other Funds	\$0	0.0%

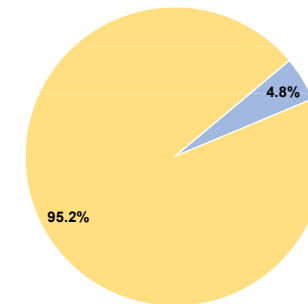
Total Operating Funds Expended \$343,115 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	12	-	\$343,115	\$16,550	\$0	14,792	133,655	10,223	14.3
Total	12	-	\$343,115	\$16,550	\$0	14,792	133,655	10,223	

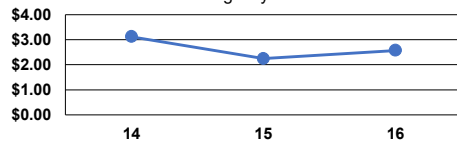
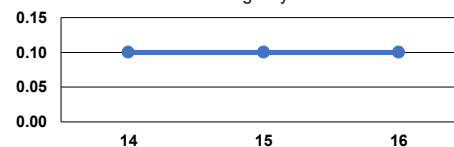
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.57	\$33.56
Total	\$2.57	\$33.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.20	0.1	1.5
Total	\$23.20	0.1	1.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North 80 Tribal Center Road
Skokomish, WA 98584

Skokomish Indian Tribe

2016 Annual Agency Profile

Chief Executive Officer: Ms. Yvonne Oberly

General Information

Federally Recognized Tribal Statistical Areas

Skokomish Reservation, WA

Service Consumption

840 Annual Unlinked Trips (UPT)

Service Supplied

26,982 Annual Vehicle Revenue Miles (VRM)

1,440 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00032

Reporter Type: Tribal Reporter

Financial Information

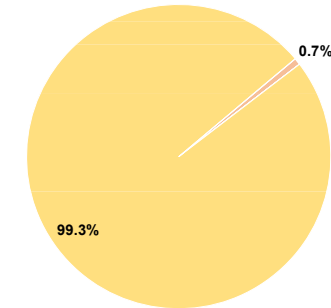
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$827	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$114,056	99.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$114,883	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$41,591	\$0	\$0	840	26,982	1,440	3.5
Total	2	-	\$41,591	\$0	\$0	840	26,982	1,440	

Performance Measures

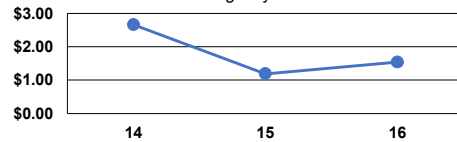
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$28.88
Total	\$1.54	\$28.88

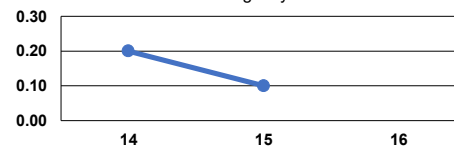
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.51	0.0	0.6
Total	\$49.51	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Medford, OR
65 Square Miles
154,081 Population
213 Pop. Rank out of 498 UZAs

Service Consumption

6,196,362 Annual Passenger Miles (PMT)
1,100,273 Annual Unlinked Trips (UPT)
4,281 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00034
Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
132,022 Population

Service Supplied

1,034,887 Annual Vehicle Revenue Miles (VRM)
66,026 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	20	\$196,815	\$0	\$0	\$0	\$196,815
Bus	18	-	\$0	\$9,542	\$176,549	\$15,500	\$201,591
Total	18	20	\$196,815	\$9,542	\$176,549	\$15,500	\$398,406

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,891,227	\$147,408	\$196,815	397,648	51,681	442,682	30,766	0.0	20	20	0.0%	4.0
Bus	\$6,328,621	\$1,001,600	\$201,591	5,798,714	1,048,592	592,205	35,260	0.0	26	18	30.8%	9.2
Total	\$8,219,848	\$1,149,008	\$398,406	6,196,362	1,100,273	1,034,887	66,026	0.0	46	38	17.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$61.47
Bus	\$10.69	\$179.48
Total	\$7.94	\$124.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.76	\$36.59	0.1	1.7
Bus	\$1.09	\$6.04	1.8	29.7
Total	\$1.33	\$7.47	1.1	16.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$287,153 3.5%
Local Funds \$1,687,669 20.5%
State Funds \$2,098,525 25.5%
Federal Assistance \$3,653,015 44.4%
Other Funds \$493,486 6.0%
Total Operating Funds Expended \$8,219,848 100.0%

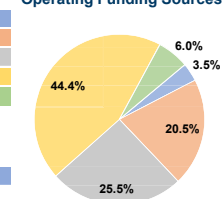
Sources of Capital Funds Expended

Fare Revenues \$28,316 7.1%
Local Funds \$0 0.0%
State Funds \$183,999 46.2%
Federal Assistance \$166,979 41.9%
Other Funds \$19,112 4.8%
Total Capital Funds Expended \$398,406 100.0%

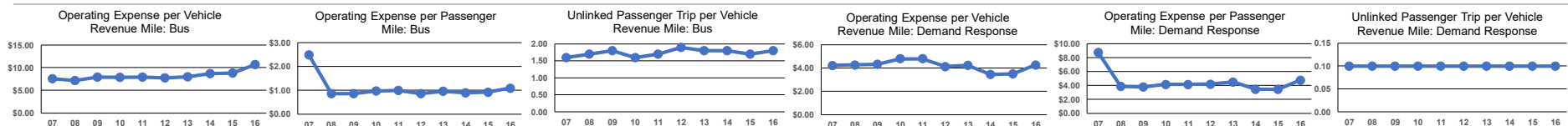
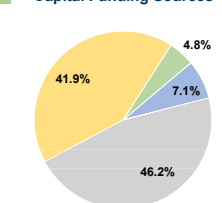
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,903,086 59.6%
Materials and Supplies \$616,023 7.5%
Purchased Transportation \$1,373,891 16.7%
Other Operating Expenses \$1,326,848 16.1%
Total Operating Expenses \$8,219,848 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington State Ferries

2016 Annual Agency Profile

<http://www.wsdot.wa.gov/ferries/index.cfm/>
2901 Third Avenue
Seattle, WA 98121-1081

Assistant Secretary, Ferries: Ms. Amy Scarton

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

189,679,925 Annual Passenger Miles (PMT)
24,089,468 Annual Unlinked Trips (UPT)
66,611 Average Weekday Unlinked Trips
64,301 Average Saturday Unlinked Trips
63,342 Average Sunday Unlinked Trips

Database Information

NTDID: 00035
Reporter Type: Full Reporter

Service Area Statistics

1,945 Square Miles
3,919,300 Population

Service Supplied

913,727 Annual Vehicle Revenue Miles (VRM)
127,479 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

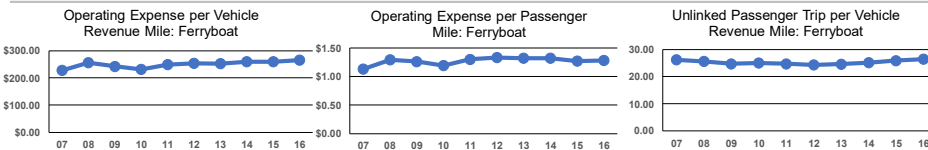
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	19	-	\$126,048,916	\$1,070,982	\$50,546,355	\$0	\$177,666,253
Total	19	-	\$126,048,916	\$1,070,982	\$50,546,355	\$0	\$177,666,253

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$242,491,006	\$40,721,339	\$177,666,253	189,679,925	24,089,468	913,727	127,479	223.8	22	19	13.6%	33.2
Total	\$242,491,006	\$40,721,339	\$177,666,253	189,679,925	24,089,468	913,727	127,479	223.8	22	19	13.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$265.39	\$1,902.20	\$1.28	\$10.07
Total	\$265.39	\$1,902.20	\$1.28	\$10.07



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$40,721,339 16.8%
Local Funds \$0 0.0%
State Funds \$59,738,594 24.6%
Federal Assistance \$0 0.0%
Other Funds \$142,031,073 58.6%
Total Operating Funds Expended \$242,491,006 100.0%

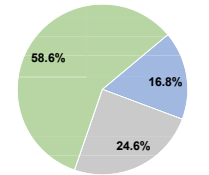
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$688,359 0.4%
State Funds \$108,063,935 60.8%
Federal Assistance \$68,806,863 38.7%
Other Funds \$107,096 0.1%
Total Capital Funds Expended \$177,666,253 100.0%

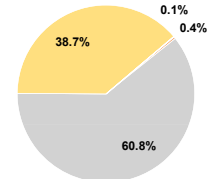
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$159,869,451 65.9%
Materials and Supplies \$67,797,571 28.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$14,823,984 6.1%
Total Operating Expenses \$242,491,006 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Makah Tribal Council**2016 Annual Agency Profile**

Assistant General Manager: Mrs. Patty Manuel

General Information**Federally Recognized Tribal Statistical Areas**

Makah Indian Reservation, WA

Service Consumption

7,307 Annual Unlinked Trips (UPT)

Service Supplied

44,767 Annual Vehicle Revenue Miles (VRM)

2,676 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00036

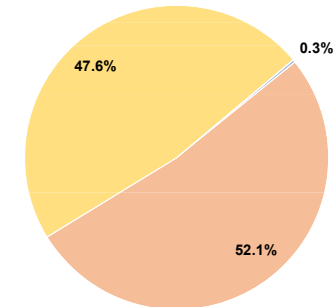
Reporter Type: Tribal Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$585	0.3%
Local Funds	\$100,909	52.1%
State Funds	\$0	0.0%
Federal Assistance	\$92,317	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$193,811	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

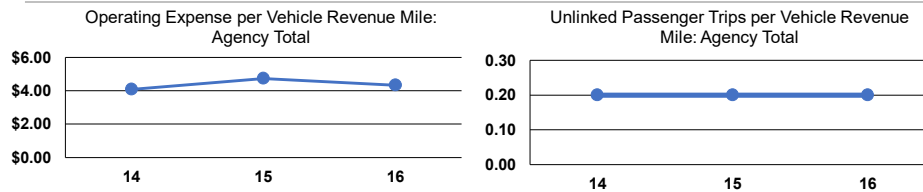
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$193,811	\$585	\$0	7,307	44,767	2,676	7.5
Total	1	-	\$193,811	\$585	\$0	7,307	44,767	2,676	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.33	\$72.43
Total	\$4.33	\$72.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.52	0.2	2.7
Total	\$26.52	0.2	2.7

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Puget Sound Regional Transit Authority DBA Sound Transit

2016 Annual Agency Profile

Deputy CEO: Mr. Mike Harbour

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Area Statistics

1,087 Square Miles
2,988,000 Population

Service Consumption

494,598,667 Annual Passenger Miles (PMT)
42,732,202 Annual Unlinked Trips (UPT)
140,793 Average Weekday Unlinked Trips
63,315 Average Saturday Unlinked Trips
49,314 Average Sunday Unlinked Trips

Database Information

NTDID: 00040
Reporter Type: Full Reporter

Service Supplied

17,905,345 Annual Vehicle Revenue Miles (VRM)
883,786 Annual Vehicle Revenue Hours (VRH)
371 Vehicles Operated in Maximum Service (VOMS)
442 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	205 ¹	47 ¹	\$11,874,432	\$85,773,242	\$169,950	\$442,749	\$98,260,373
Commuter Rail	-	67	\$11,695,226	\$98,286,347	\$15,501,435	\$349,215	\$125,832,223
Light Rail	50 ¹	-	\$4,506,835	\$610,274,259	\$53,754,689	\$208,418	\$668,744,201
Street Car Rail	2	-	\$259,045	\$3,638,704	\$22,875	\$136,228	\$4,056,852
Total	257	114	\$28,335,538	\$797,972,552	\$69,448,949	\$1,136,610	\$896,893,649

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$118,582,934 ¹	\$36,194,291 ¹	\$98,260,373	264,105,768	18,470,406	11,920,347	610,298	4.1	305	252 ¹	17.4%	6.5
Commuter Rail	\$44,414,515	\$13,579,238	\$125,832,223	106,687,816	4,312,113	1,794,741	59,275	163.8	72	67	6.9%	14.8
Light Rail	\$85,122,030 ¹	\$30,786,785 ¹	\$668,744,201	122,981,301	19,011,368	4,114,274	204,345	40.4	62	50 ¹	19.4%	8.3
Street Car Rail	\$4,411,476	\$0	\$4,056,852	823,782	938,315	75,983	9,868	3.6	3	2	33.3%	14.0
Total	\$252,530,955	\$80,560,314	\$896,893,649	494,598,667	42,732,202	17,905,345	883,786	212.0	442	371	16.1%	

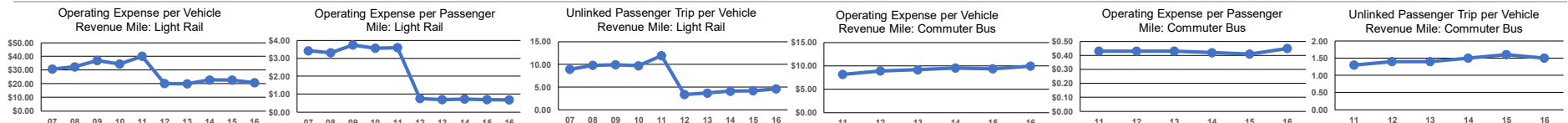
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.95	\$194.30
Commuter Rail	\$24.75	\$749.30
Light Rail	\$20.69	\$416.56
Street Car Rail	\$58.06	\$447.05
Total	\$14.10	\$285.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.45	\$6.42	1.6	30.3
Commuter Rail	\$0.42	\$10.30	2.4	72.8
Light Rail	\$0.69	\$4.48	4.6	93.0
Street Car Rail	\$5.36	\$4.70	12.4	95.1
Total	\$0.51	\$5.91	2.4	48.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.

*This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.

*This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$80,560,314	29.4%
Local Funds	\$149,635,489	54.6%
State Funds	\$0	0.0%
Federal Assistance	\$23,112,306	8.4%
Other Funds	\$20,572,960	7.5%
Total Operating Funds Expended	\$273,881,069	100.0%

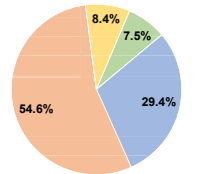
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$686,524,395	76.5%
State Funds	\$58,922,457	6.6%
Federal Assistance	\$149,238,372	16.6%
Other Funds	\$2,208,425	0.2%
Total Capital Funds Expended	\$896,893,649	100.0%

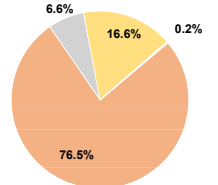
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$118,558,966	46.9%
Materials and Supplies	\$19,863,464	7.9%
Purchased Transportation	\$28,180,822	11.2%
Other Operating Expenses	\$85,927,703	34.0%
Total Operating Expenses	\$252,530,955	100.0%
Reconciling OE Cash Expenditures	\$21,350,114	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Alaska Railroad Corporation

2016 Annual Agency Profile

CEO: Mr. Bill O'Leary

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alaska Non-UZA, 425 Fairbanks, AK

Service Consumption

22,971,386 Annual Passenger Miles (PMT)
187,309 Annual Unlinked Trips (UPT)
1,091 Average Weekday Unlinked Trips
571 Average Saturday Unlinked Trips
543 Average Sunday Unlinked Trips

Database Information

NTDID: 00041
Reporter Type: Full Reporter

Service Area Statistics

266 Square Miles
352,701 Population

Service Supplied

1,103,518 Annual Vehicle Revenue Miles (VRM)
40,756 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Alaska Railroad	39	-	\$1,668,543	\$41,590,550	\$1,458,190	\$1,829,544	\$46,546,827
Total	39	-	\$1,668,543	\$41,590,550	\$1,458,190	\$1,829,544	\$46,546,827

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Alaska Railroad	\$46,903,500	\$21,161,796	\$46,546,827	22,971,386	187,309	1,103,518	40,756
Total	\$46,903,500	\$21,161,796	\$46,546,827	22,971,386	187,309	1,103,518	40,756

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Alaska Railroad	\$42.50	\$1,150.84	Alaska Railroad
Total	\$42.50	\$1,150.84	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.04	\$250.41	0.2	4.6
\$2.04	\$250.41	0.2	4.6

Financial Information

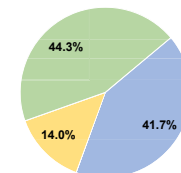
Sources of Operating Funds Expended

Fare Revenues	\$21,161,796	41.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,100,431	14.0%
Other Funds	\$22,500,094	44.3%
Total Operating Funds Expended	\$50,762,321	100.0%

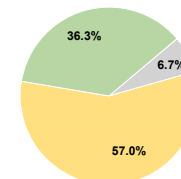
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,119,743	6.7%
Federal Assistance	\$26,539,768	57.0%
Other Funds	\$16,887,316	36.3%
Total Capital Funds Expended	\$46,546,827	100.0%

Operating Funding Sources



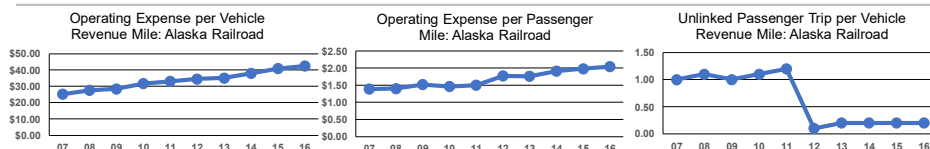
Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,008,171	57.6%
Materials and Supplies	\$4,996,253	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,899,076	31.8%
Total Operating Expenses	\$46,903,500	100.0%
Reconciling OE Cash Expenditures	\$3,858,821	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
959.9	95	39	59.0%	28.5
959.9	95	39	58.9%	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.trpta.org/>
1810 W. Broadway #7
Idaho Falls, ID 83402

Targhee Regional Public Transit Authority

2016 Annual Agency Profile

Operations Manager : Ms. Amanda Ely

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Idaho Falls, ID
45 Square Miles
90,733 Population
321 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

552 Square Miles
127,290 Population

Service Consumption

80,860 Annual Unlinked Trips (UPT)

Service Supplied

565,830 Annual Vehicle Revenue Miles (VRM)
41,926 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00042

Reporter Type: Reduced Reporter

Financial Information

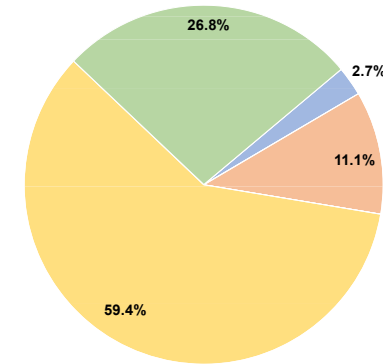
Sources of Operating Funds Expended

Fare Revenues	\$41,952	2.7%
Local Funds	\$175,498	11.1%
State Funds	\$0	0.0%
Federal Assistance	\$939,978	59.4%
Other Funds	\$423,917	26.8%
Total Operating Funds Expended	\$1,581,345	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,068,572	\$27,077	\$0	46,884	404,548	30,290	5.9
Bus	5	-	\$512,773	\$14,875	\$0	33,976	161,282	11,636	8.3
Total	19	-	\$1,581,345	\$41,952	\$0	80,860	565,830	41,926	

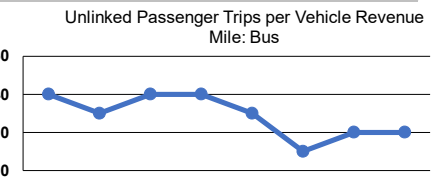
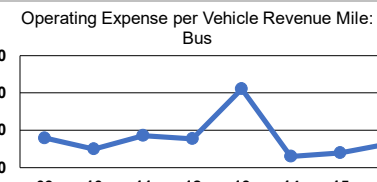
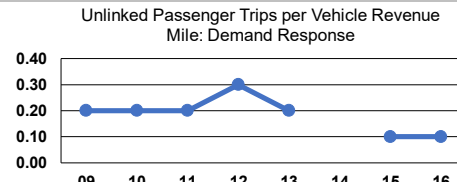
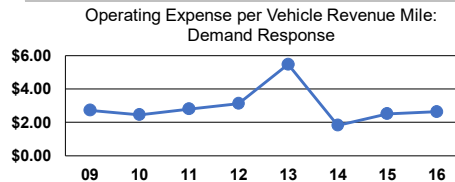
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$35.28
Bus	\$3.18	\$44.07
Total	\$2.79	\$37.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.79	0.1	1.6
Bus	\$15.09	0.2	2.9
Total	\$19.56	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA

31 Square Miles

67,227 Population

412 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Consumption

12,105,968 Annual Passenger Miles (PMT)

1,034,597 Annual Unlinked Trips (UPT)

3,766 Average Weekday Unlinked Trips

1,518 Average Saturday Unlinked Trips

56 Average Sunday Unlinked Trips

Database Information

NTDID: 00043

Reporter Type: Full Reporter

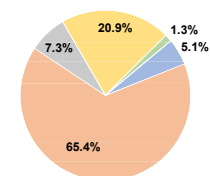
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$636,598	5.1%
Local Funds	\$8,202,442	65.4%
State Funds	\$915,216	7.3%
Federal Assistance	\$2,622,896	20.9%
Other Funds	\$168,433	1.3%

Total Operating Funds Expended \$12,545,585 100.0%

Operating Funding Sources

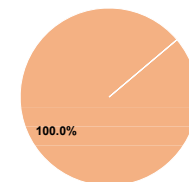


Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$989,562	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$989,562 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,895,586	78.9%
Materials and Supplies	\$1,360,344	10.8%
Purchased Transportation	\$35,201	0.3%
Other Operating Expenses	\$1,253,107	10.0%
Total Operating Expenses	\$12,544,238	100.0%
Reconciling OE Cash Expenditures	\$1,347	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	1	\$0	\$0	\$0	\$0	\$0
Bus	30	-	\$490,225	\$0	\$430,486	\$68,851	\$989,562
Total	43	1	\$490,225	\$0	\$430,486	\$68,851	\$989,562

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,011,235	\$33,093	\$0		206,754	52,684	221,096	17,925	0.0	17	14	17.7%	6.0
Bus	\$10,533,003	\$603,505	\$989,562		11,899,214	981,913	1,747,554	83,841	0.0	48	30	37.5%	8.1
Total	\$12,544,238	\$636,598	\$989,562		12,105,968	1,034,597	1,968,650	101,766	0.0	65	44	32.3%	

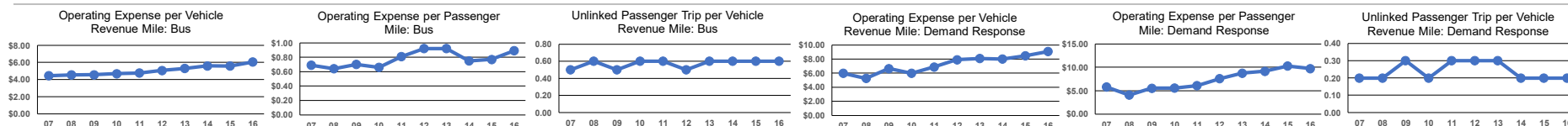
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.10	\$112.20
Bus	\$6.03	\$125.63
Total	\$6.37	\$123.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.73	\$38.18	0.2	2.9
Bus	\$0.89	\$10.73	0.6	11.7
Total	\$1.04	\$12.12	0.5	10.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA
34 Square Miles
62,966 Population
435 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

11,398,385 Annual Passenger Miles (PMT)
877,448 Annual Unlinked Trips (UPT)
3,064 Average Weekday Unlinked Trips
1,107 Average Saturday Unlinked Trips
665 Average Sunday Unlinked Trips

Database Information

NTDID: 00044
Reporter Type: Full Reporter

Service Area Statistics

760 Square Miles
109,198 Population

Service Supplied

2,562,134 Annual Vehicle Revenue Miles (VRM)
126,285 Annual Vehicle Revenue Hours (VRH)
90 Vehicles Operated in Maximum Service (VOMS)
124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	20	-	\$564,883	\$0	\$0	\$0	\$564,883	\$564,883
Bus	15	-	\$484,376	\$597,884	\$491,599	\$94,336	\$1,668,195	\$1,668,195
Vanpool	50	-	\$142,507	\$0	\$0	\$0	\$142,507	\$142,507
Total	90	-	\$1,191,766	\$597,884	\$491,599	\$94,336	\$2,375,585	\$2,375,585

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,135,743	\$107,963	\$0		3,022,221	116,348	333,546	10,833	0.0	9	5	44.4%	8.5
Demand Response	\$3,982,519	\$6,254	\$564,883		268,352	64,409	332,791	30,031	0.0	24	20	16.7%	3.4
Bus	\$5,674,801	\$296,409	\$1,668,195		2,899,887	578,663	858,232	56,984	0.0	26	15	42.3%	5.8
Vanpool	\$563,168	\$448,544	\$142,507		5,207,925	118,028	1,037,565	28,437	0.0	65	50	23.1%	3.3
Total	\$11,356,231	\$859,170	\$2,375,585		11,398,385	877,448	2,562,134	126,285	0.0	124	90	27.4%	

Performance Measures

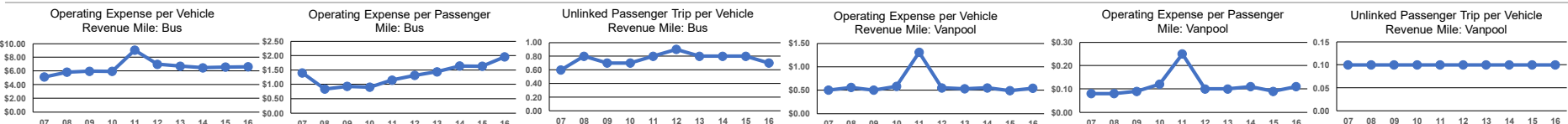
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.41	\$104.84
Demand Response	\$11.97	\$132.61
Bus	\$6.61	\$99.59
Vanpool	\$0.54	\$19.80
Total	\$4.43	\$89.93

Mode

Commuter Bus
Demand Response
Bus
Vanpool
Total

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.38	\$9.76	0.4	10.7
Demand Response	\$14.84	\$61.83	0.2	2.1
Bus	\$1.96	\$9.81	0.7	10.2
Vanpool	\$0.11	\$4.77	0.1	4.2
Total	\$1.00	\$12.94	0.3	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$859,170 7.5%
Local Funds \$8,070,890 70.5%
State Funds \$633,232 5.5%
Federal Assistance \$1,803,397 15.8%
Other Funds \$74,976 0.7%
Total Operating Funds Expended \$11,441,665 100.0%

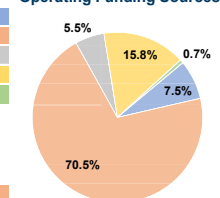
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,739,932 73.2%
State Funds \$225,708 9.5%
Federal Assistance \$409,945 17.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,375,585 100.0%

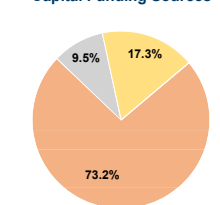
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,795,528 77.5%
Materials and Supplies \$1,439,308 12.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,121,395 9.9%
Total Operating Expenses \$11,356,231 100.0%
Reconciling OE Cash Expenditures \$85,434
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Fairbanks North Star Borough Transit

2016 Annual Agency Profile

Transportation Director: Mr. Glenn Miller

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fairbanks, AK

55 Square Miles

64,513 Population

425 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

7,444 Square Miles

97,581 Population

Service Consumption

557,929 Annual Unlinked Trips (UPT)

Service Supplied

781,057 Annual Vehicle Revenue Miles (VRM)

50,724 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00045

Reporter Type: Reduced Reporter

Financial Information

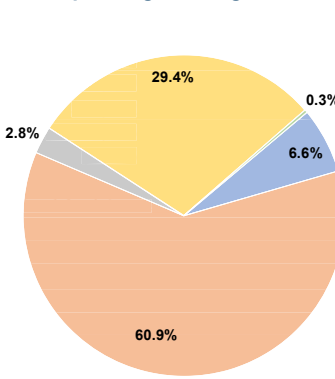
Sources of Operating Funds Expended

Fare Revenues	\$417,033	6.6%
Local Funds	\$3,832,930	60.9%
State Funds	\$173,398	2.8%
Federal Assistance	\$1,850,270	29.4%
Other Funds	\$19,792	0.3%
Total Operating Funds Expended	\$6,293,423	100.0%

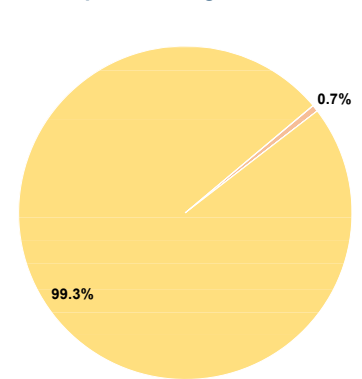
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,805	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$274,896	99.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,701	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Commuter Bus	1	-	\$236,801	\$6,108	\$0	4,072	74,880	2,080	15.0
Demand Response	5	-	\$1,170,205	\$41,590	\$0	20,812	126,209	10,126	7.1
Bus	10	-	\$4,886,417	\$369,335	\$276,701	533,045	579,968	38,518	9.6
Total	16	-	\$6,293,423	\$417,033	\$276,701	557,929	781,057	50,724	

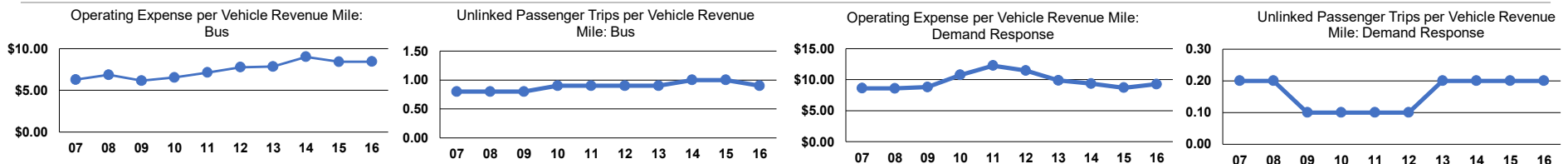
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.16	\$113.85
Demand Response	\$9.27	\$115.56
Bus	\$8.43	\$126.86
Total	\$8.06	\$124.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$58.15	0.1	2.0
Demand Response	\$56.23	0.2	2.1
Bus	\$9.17	0.9	13.8
Total	\$11.28	0.7	11.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

South Metro Area Regional Transit

2016 Annual Agency Profile

Transit Director: Mr. Dwight Brashear

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs

Other UZAs Served

156 Salem, OR, 0 Oregon Non-UZA

Service Area Statistics

80 Square Miles
22,729 Population

Service Consumption

317,676 Annual Unlinked Trips (UPT)

Service Supplied

598,164 Annual Vehicle Revenue Miles (VRM)
44,276 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00046

Reporter Type: Reduced Reporter

Financial Information

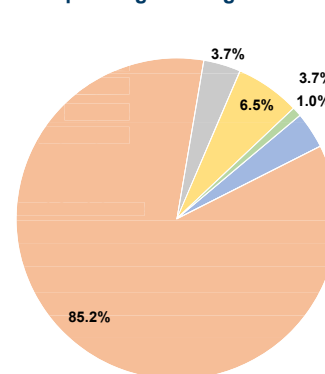
Sources of Operating Funds Expended

Fare Revenues	\$190,235	3.7%
Local Funds	\$4,425,384	85.2%
State Funds	\$193,950	3.7%
Federal Assistance	\$337,503	6.5%
Other Funds	\$50,028	1.0%
Total Operating Funds Expended	\$5,197,100	100.0%

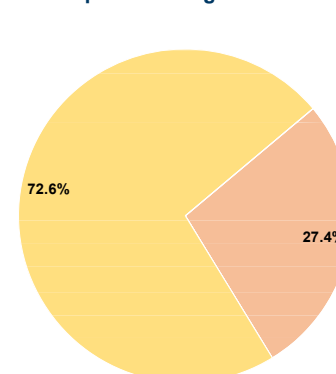
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,902	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$305,093	72.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$419,995	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$883,507	\$7,609	\$71,399	30,500	109,074	10,094	6.0
Bus	13	-	\$4,313,593	\$182,626	\$348,596	287,176	489,090	34,182	8.3
Total	18	-	\$5,197,100	\$190,235	\$419,995	317,676	598,164	44,276	

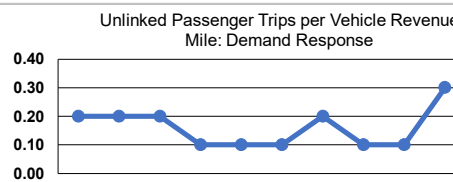
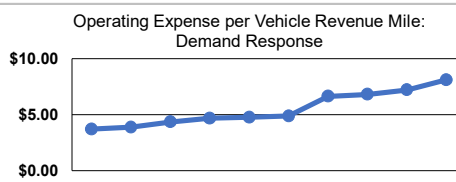
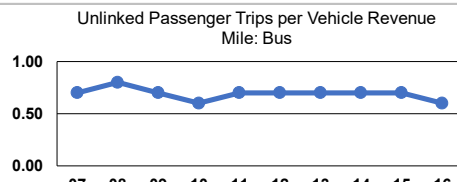
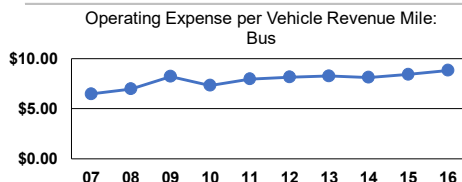
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.10	\$87.53
Bus	\$8.82	\$126.19
Total	\$8.69	\$117.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.97	0.3	3.0
Bus	\$15.02	0.6	8.4
Total	\$16.36	0.5	7.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information**Urbanized Area Statistics - 2010 Census**

Corvallis, OR

21 Square Miles
62,433 Population
436 Pop. Rank out of 498 UZAs

Service Consumption

3,595,276 Annual Passenger Miles (PMT)
1,157,896 Annual Unlinked Trips (UPT)
4,092 Average Weekday Unlinked Trips
2,122 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00047

Reporter Type: Full Reporter

Service Area Statistics

14 Square Miles
57,390 Population

Service Supplied

433,488 Annual Vehicle Revenue Miles (VRM)
29,188 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics**Modal Overview****Vehicles Operated in Maximum Service****Uses of Capital Funds**

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	11	\$15,991	\$0	\$0	\$0	\$15,991
Total	-	11	\$15,991	\$0	\$0	\$0	\$15,991

Operation Characteristics

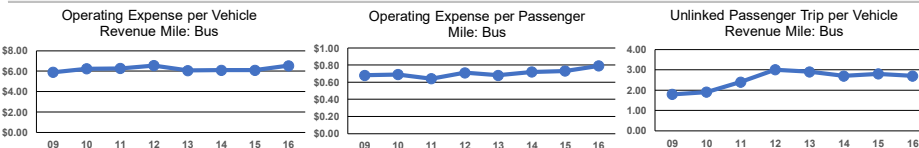
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,828,662	\$0	\$15,991		3,595,276	1,157,896	433,488	29,188	0.0	15	11	26.7%	7.6
Total	\$2,828,662	\$0	\$15,991		3,595,276	1,157,896	433,488	29,188	0.0	15	11	26.7%	

Performance Measures**Service Efficiency**

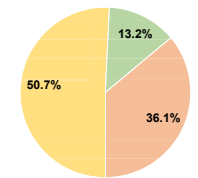
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.53	\$96.91	Bus
Total	\$6.53	\$96.91	Total

Service Effectiveness

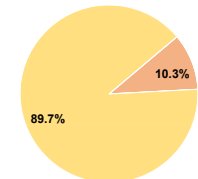
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.79	\$2.44	2.7	39.7
\$0.79	\$2.44	2.7	39.7

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.^{*}This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,045,472	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,468,979	50.7%
Other Funds	\$381,150	13.2%
Total Operating Funds Expended	\$2,895,601	100.0%

Operating Funding Sources**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,642	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$14,349	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,991	100.0%

Capital Funding Sources**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$341,273	12.0%
Materials and Supplies	\$184,910	6.5%
Purchased Transportation	\$2,262,185	79.8%
Other Operating Expenses	\$46,622	1.6%
Total Operating Expenses	\$2,834,990	100.0%
Reconciling OE Cash Expenditures	\$31,021	
Purchased Transportation (Reported Separately)	\$29,590 *	

Lewiston Transit System

2016 Annual Agency Profile

Transit Manager: Mrs. Suzanne Seigneur

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA

28 Square Miles

51,924 Population

483 Pop. Rank out of 498 UZAs

Service Area Statistics

17 Square Miles

50,058 Population

Service Consumption

49,092 Annual Unlinked Trips (UPT)

Service Supplied

119,016 Annual Vehicle Revenue Miles (VRM)

8,203 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00048

Reporter Type: Reduced Reporter

Financial Information

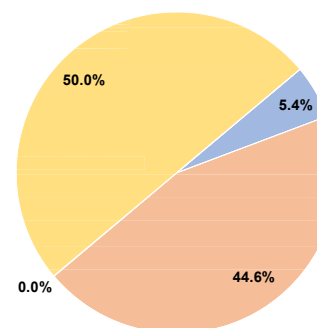
Sources of Operating Funds Expended

Fare Revenues	\$39,327	5.4%
Local Funds	\$325,611	44.6%
State Funds	\$304	0.0%
Federal Assistance	\$365,031	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$730,273	100.0%

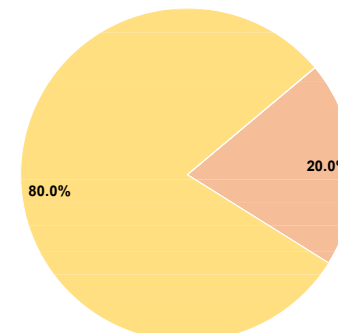
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,870	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$347,480	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$434,350	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$302,735	\$5,725	\$0	4,030	24,112	1,573	6.0
Bus	2	-	\$427,538	\$33,602	\$434,350	45,062	94,904	6,630	5.6
Total	4	-	\$730,273	\$39,327	\$434,350	49,092	119,016	8,203	

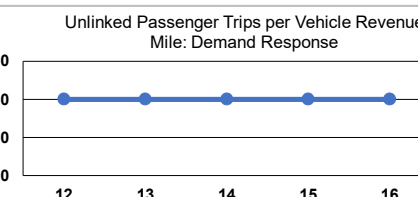
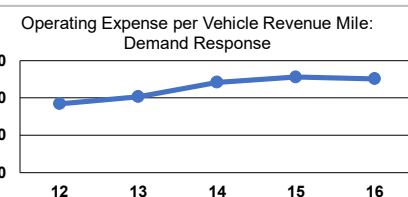
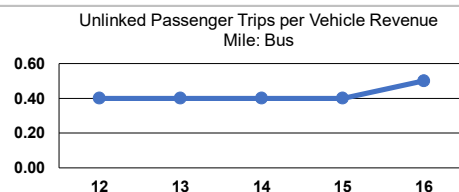
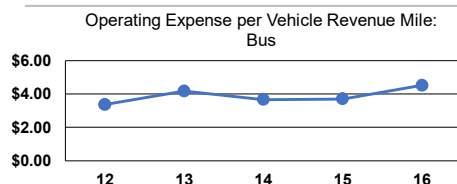
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.56	\$192.46
Bus	\$4.51	\$64.49
Total	\$6.14	\$89.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.12	0.2	2.6
Bus	\$9.49	0.5	6.8
Total	\$14.88	0.4	6.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA
28 **Square Miles**
51,924 **Population**
483 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
21,888 **Population**

Service Consumption

86,826 **Annual Unlinked Trips (UPT)**

Service Supplied

302,560 **Annual Vehicle Revenue Miles (VRM)**
16,088 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00051

Reporter Type: Reduced Reporter

Financial Information

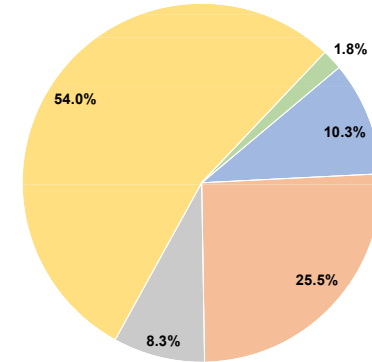
Sources of Operating Funds Expended

Fare Revenues	\$108,749	10.3%
Local Funds	\$269,236	25.5%
State Funds	\$87,189	8.3%
Federal Assistance	\$569,830	54.0%
Other Funds	\$19,350	1.8%
Total Operating Funds Expended	\$1,054,354	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$226,396	\$7,174	\$0	7,408	33,890	3,178	7.0
Bus	3	-	\$763,701	\$32,835	\$0	54,877	151,602	9,738	5.3
Vanpool	8	-	\$64,257	\$68,740	\$0	24,541	117,068	3,172	5.9
Total	13	-	\$1,054,354	\$108,749	\$0	86,826	302,560	16,088	

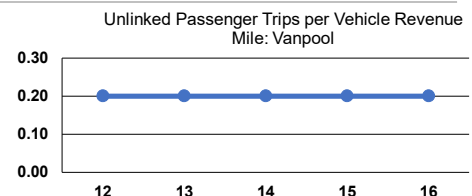
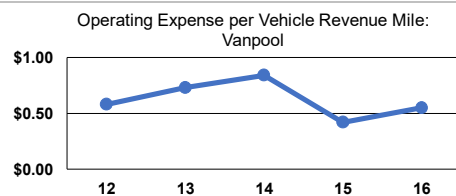
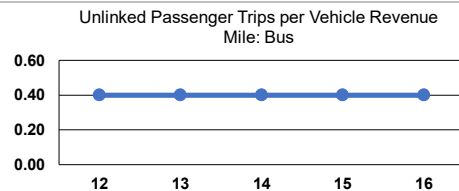
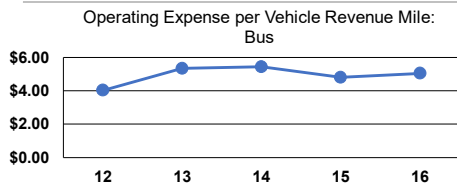
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.68	\$71.24
Bus	\$5.04	\$78.42
Vanpool	\$0.55	\$20.26
Total	\$3.48	\$65.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.56	0.2	2.3
Bus	\$13.92	0.4	5.6
Vanpool	\$2.62	0.2	7.7
Total	\$12.14	0.3	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Coeur d'Alene Tribe dba Citylink Transit

2016 Annual Agency Profile

Director: Mr. Alan Eirls

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
47 Square Miles
98,378 Population
304 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Idaho Non-UZA

Service Area Statistics

388 Square Miles
21,188 Population

Service Consumption

177,273 Annual Unlinked Trips (UPT)

Service Supplied

528,656 Annual Vehicle Revenue Miles (VRM)
15,007 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00053

Reporter Type: Tribal Reporter

Financial Information

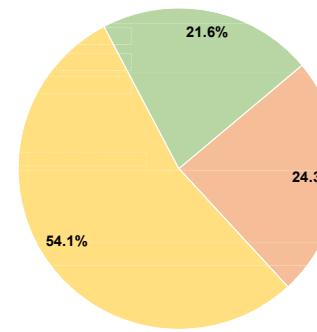
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$272,686	24.3%
State Funds	\$0	0.0%
Federal Assistance	\$608,708	54.1%
Other Funds	\$242,853	21.6%
Total Operating Funds Expended	\$1,124,247	100.0%

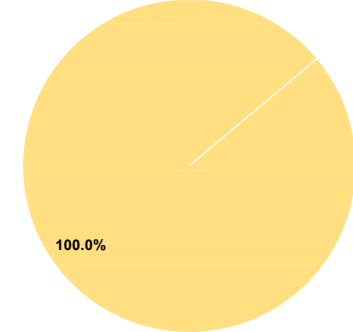
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$240,798	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,798	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$138,067	\$0	\$0	6,740	63,004	1,995	7.3
Bus	2 ¹	-	\$743,327 ¹	\$0	\$240,798 ¹	170,533	465,652	13,012	6.9
Total	4	-	\$881,394	\$0	\$240,798	177,273	528,656	15,007	

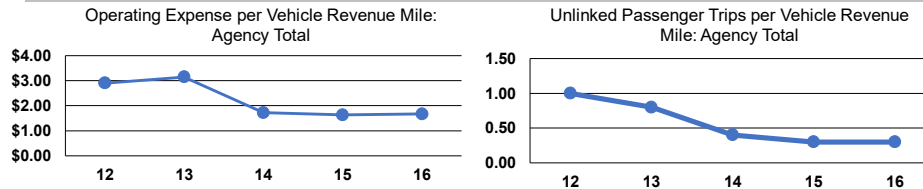
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$69.21
Bus	\$1.60	\$57.13
Total	\$1.67	\$58.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.48	0.1	3.4
Bus	\$4.36	0.4	13.1
Total	\$4.97	0.3	11.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Kootenai County (NTDID: 00055), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
47 Square Miles
98,378 Population
304 Pop. Rank out of 498 UZAs

Service Area Statistics

38 Square Miles
78,696 Population

Service Consumption

193,931 Annual Unlinked Trips (UPT)

Service Supplied

333,679 Annual Vehicle Revenue Miles (VRM)
23,111 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00055

Reporter Type: Reduced Reporter

Financial Information

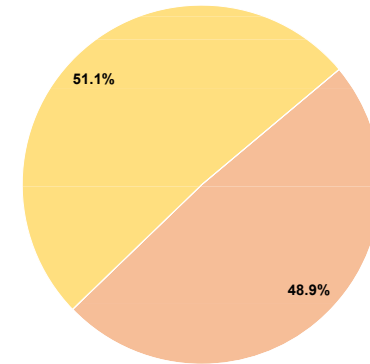
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$732,172	48.9%
State Funds	\$0	0.0%
Federal Assistance	\$764,920	51.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,497,092	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$914,552	\$0	\$0	41,716	155,933	13,393	6.6
Bus	-	2 ¹	\$561,297 ¹	\$0	\$0 ¹	152,215	177,746	9,718	6.0
Total	-	7	\$1,475,849	\$0	\$0	193,931	333,679	23,111	

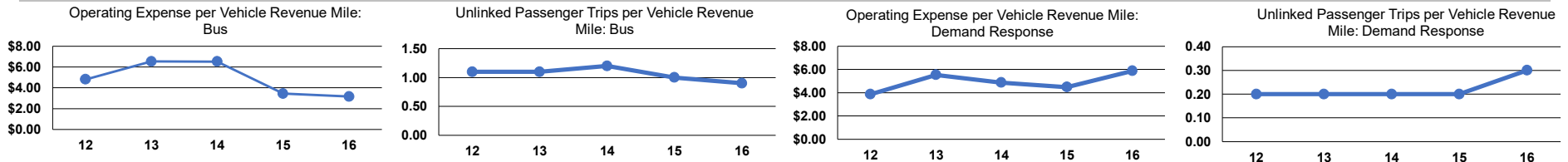
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.87	\$68.29
Bus	\$3.16	\$57.76
Total	\$4.42	\$63.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.92	0.3	3.1
Bus	\$3.69	0.9	15.7
Total	\$7.61	0.6	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Coeur d'Alene Tribe dba Citylink Transit (NTDID: 00053), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR
40 Square Miles
83,794 Population
344 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

4,282,214 Annual Passenger Miles (PMT)
670,658 Annual Unlinked Trips (UPT)
2,303 Average Weekday Unlinked Trips
1,572 Average Saturday Unlinked Trips
1,675 Average Sunday Unlinked Trips

Database Information

NTDID: 00057
Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles
127,940 Population

Service Supplied

1,114,014 Annual Vehicle Revenue Miles (VRM)
74,255 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	14 ¹	-	\$407,106	\$48,551	\$0	\$8,648	\$464,305
Demand Response	11	9	\$656,748	\$25,094	\$0	\$14,195	\$696,037
Bus	1 ¹	12 ¹	\$880,150	\$16,047	\$97,817	\$33,122	\$1,027,136
Total	26	21	\$1,944,004	\$89,692	\$97,817	\$55,965	\$2,187,478

Operation Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	Percent Spare Vehicles	Fleet Age in Years*
Mode												
Commuter Bus	\$1,241,731 ¹	\$344,769 ¹	\$464,305	2,500,906	186,729	400,145	16,037	0.0	16	14 ¹	12.5%	5.1
Demand Response	\$1,766,195	\$157,379	\$696,037	326,943	105,690	292,643	24,645	0.0	29	20	31.0%	7.3
Bus	\$2,408,184 ¹	\$262,724 ¹	\$1,027,136	1,454,365	378,239	421,226	33,573	0.0	18	13 ¹	27.8%	5.5
Total	\$5,416,110	\$764,872	\$2,187,478	4,282,214	670,658	1,114,014	74,255	0.0	63	47	25.4%	

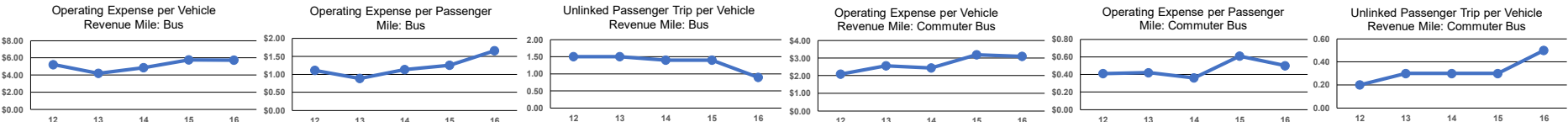
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.10	\$77.43
Demand Response	\$6.04	\$71.67
Bus	\$5.72	\$71.73
Total	\$4.86	\$72.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.50	\$6.65	0.5	11.6
Demand Response	\$5.40	\$16.71	0.4	4.3
Bus	\$1.66	\$6.37	0.9	11.3
Total	\$1.26	\$8.08	0.6	9.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode MB/DO.

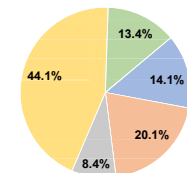
³This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$764,872	14.1%
Local Funds	\$1,092,261	20.1%
State Funds	\$457,314	8.4%
Federal Assistance	\$2,398,338	44.1%
Other Funds	\$728,328	13.4%
Total Operating Funds Expended	\$5,441,113	100.0%

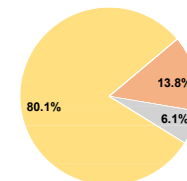
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$301,708	13.8%
State Funds	\$134,439	6.1%
Federal Assistance	\$1,751,331	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,187,478	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,562,408	47.3%
Materials and Supplies	\$618,412	11.4%
Purchased Transportation	\$1,667,440	30.8%
Other Operating Expenses	\$567,850	10.5%
Total Operating Expenses	\$5,416,110	100.0%
Reconciling OE Cash Expenditures	\$25,003	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA

524 Square Miles

1,849,898 Population

24 Pop. Rank out of 498 UZAs

Service Consumption

6,306,639 Annual Passenger Miles (PMT)

6,416,746 Annual Unlinked Trips (UPT)

20,993 Average Weekday Unlinked Trips

13,261 Average Saturday Unlinked Trips

8,931 Average Sunday Unlinked Trips

Database Information

NTDID: 00058

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,573,689 8.3%

Local Funds \$17,364,440 91.7%

State Funds \$0 0.0%

Federal Assistance \$0 0.0%

Other Funds \$0 0.0%

Total Operating Funds Expended \$18,938,129 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$866,349 98.3%

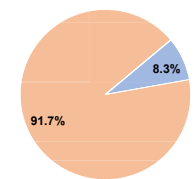
State Funds \$0 0.0%

Federal Assistance \$15,175 1.7%

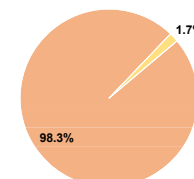
Other Funds \$0 0.0%

Total Capital Funds Expended \$881,524 100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

11 Square Miles

72,832 Population

Service Supplied

437,838 Annual Vehicle Revenue Miles (VRM)

70,512 Annual Vehicle Revenue Hours (VRH)

16 Vehicles Operated in Maximum Service (VOMS)

19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	-	14 ¹	\$590,880	\$290,644	\$0	\$0	\$881,524
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$590,880	\$290,644	\$0	\$0	\$881,524

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,301,305	12.2%
Materials and Supplies	\$1,365,419	7.2%
Purchased Transportation	\$12,432,519	65.7%
Other Operating Expenses	\$2,830,910	15.0%
Total Operating Expenses	\$18,930,153	100.0%
Reconciling OE Cash Expenditures	\$7,976	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$16,377,407 ¹	\$854,201 ¹	\$881,524	4,960,607	4,313,571	405,109	67,184	15.4	17	14 ¹	17.7%	9.1
Aerial Tramway	\$2,552,746	\$719,488	\$0	1,346,032	2,103,175	32,729	3,328	1.3	2	2	0.0%	10.0
Total	\$18,930,153	\$1,573,689	\$881,524	6,306,639	6,416,746	437,838	70,512	16.7	19	16	15.8%	

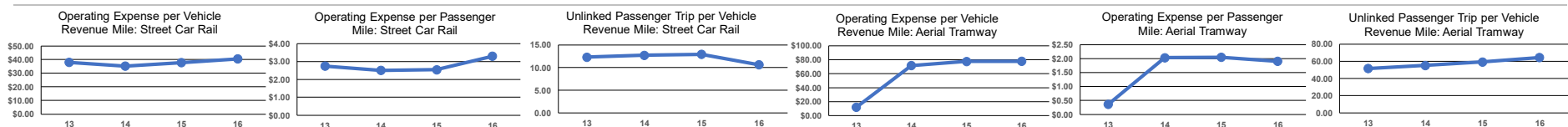
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	\$40.43	\$243.77
Aerial Tramway	\$78.00	\$767.05
Total	\$43.24	\$268.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$3.30	\$3.80	10.7	64.2
Aerial Tramway	\$1.90	\$1.21	64.3	632.0
Total	\$3.00	\$2.95	14.7	91.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.^{*}This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR
27 Square Miles
50,520 Population
494 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

80 Square Miles
48,000 Population

Service Consumption

213,416 Annual Unlinked Trips (UPT)

Service Supplied

448,686 Annual Vehicle Revenue Miles (VRM)
24,063 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00059

Reporter Type: Reduced Reporter

Financial Information

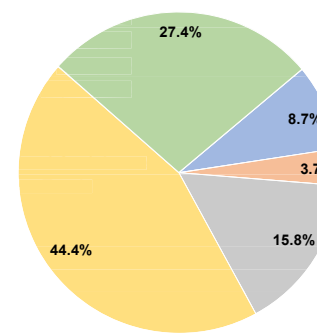
Sources of Operating Funds Expended

Fare Revenues	\$137,783	8.7%
Local Funds	\$58,656	3.7%
State Funds	\$250,300	15.8%
Federal Assistance	\$705,000	44.4%
Other Funds	\$434,813	27.4%
Total Operating Funds Expended	\$1,586,552	100.0%

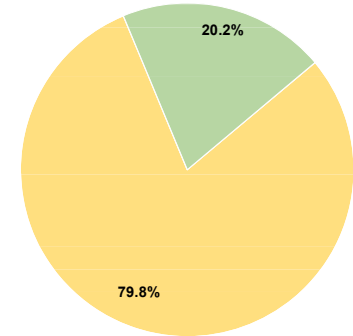
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$724,387	79.8%
Other Funds	\$182,910	20.2%
Total Capital Funds Expended	\$907,297	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	7	-	\$515,629	\$40,426	\$0	34,093	202,846	6,480	9.3
Demand Response	5	-	\$456,134	\$27,570	\$0	15,895	63,505	5,460	8.1
Bus	4	-	\$614,789	\$69,787	\$907,297	163,428	182,335	12,123	3.5
Total	16	-	\$1,586,552	\$137,783	\$907,297	213,416	448,686	24,063	

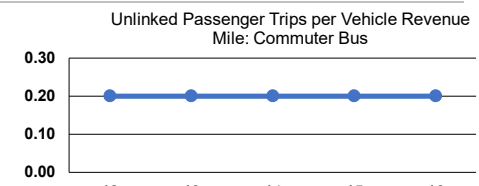
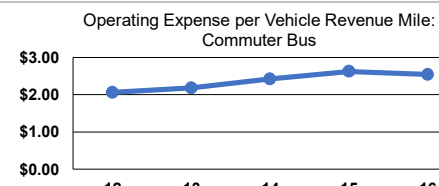
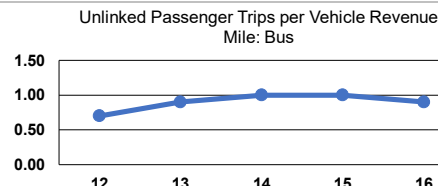
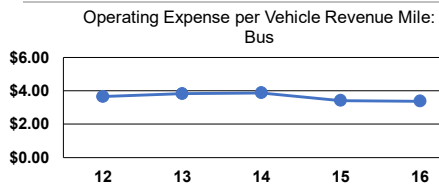
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.54	\$79.57
Demand Response	\$7.18	\$83.54
Bus	\$3.37	\$50.71
Total	\$3.54	\$65.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.12	0.2	5.3
Demand Response	\$28.70	0.3	2.9
Bus	\$3.76	0.9	13.5
Total	\$7.43	0.5	8.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Tulalip Tribes of Washington

2016 Annual Agency Profile

Interim General Manager: Ms. Misty Napeahi

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Marysville, WA

82 Square Miles

145,140 Population

225 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

19 Square Miles

5,303 Population

Service Consumption

5,822 Annual Unlinked Trips (UPT)

Service Supplied

30,277 Annual Vehicle Revenue Miles (VRM)

2,820 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00060

Reporter Type: Tribal Reporter

Financial Information

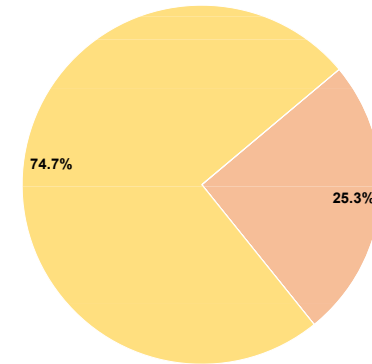
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,723	25.3%
State Funds	\$0	0.0%
Federal Assistance	\$87,652	74.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,375	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$117,375	\$0	\$0	5,822	30,277	2,820	6.0
Total	1	-	\$117,375	\$0	\$0	5,822	30,277	2,820	

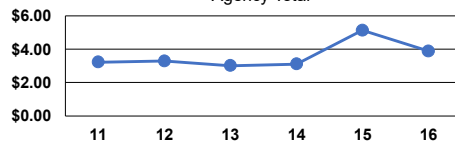
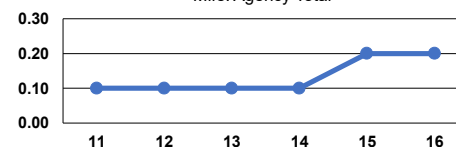
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.88	\$41.62
Total	\$3.88	\$41.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.16	0.2	2.1
Total	\$20.16	0.2	2.1

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Albany

2016 Annual Agency Profile

Transportation Superintendent: Mr. Jon Goldman

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany, OR

24 Square Miles

56,997 Population

459 Pop. Rank out of 498 UZAs

Other UZAs Served

436 Corvallis, OR, 0 Oregon Non-UZA

Service Area Statistics

20 Square Miles

50,724 Population

Service Consumption

209,310 Annual Unlinked Trips (UPT)

Service Supplied

282,840 Annual Vehicle Revenue Miles (VRM)

19,306 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00061

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$86,424	5.2%
Local Funds	\$708,642	43.0%
State Funds	\$81,720	5.0%
Federal Assistance	\$770,829	46.8%
Other Funds	\$610	0.0%

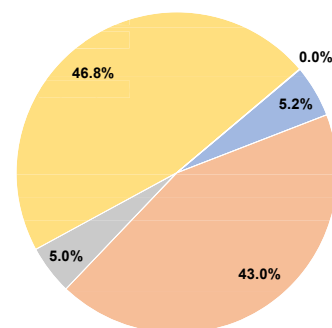
Total Operating Funds Expended \$1,648,225 100.0%

Sources of Capital Funds Expended

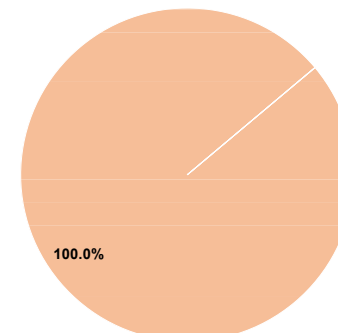
Fare Revenues	\$0	0.0%
Local Funds	\$5,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$5,000 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$491,343	\$34,805	\$0	18,346	100,240	8,775	7.8
Bus	4	-	\$1,156,882	\$51,619	\$5,000	190,964	182,600	10,531	8.1
Total	13	-	\$1,648,225	\$86,424	\$5,000	209,310	282,840	19,306	

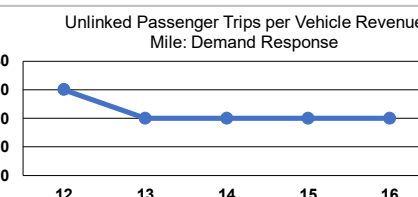
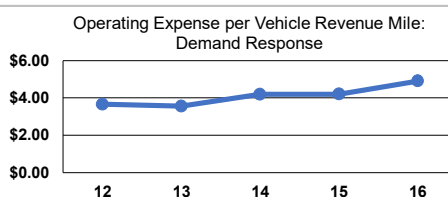
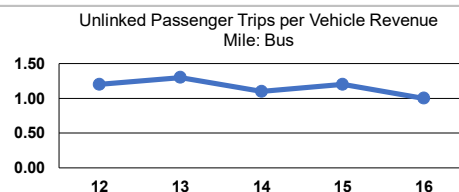
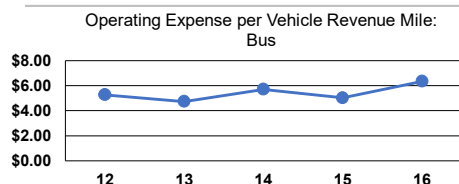
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$55.99
Bus	\$6.34	\$109.85
Total	\$5.83	\$85.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.78	0.2	2.1
Bus	\$6.06	1.1	18.1
Total	\$7.87	0.7	10.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Milton-Freewater

2016 Annual Agency Profile

Human Resource Officer: Mrs. Teresa Dutcher

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
 28 Square Miles
 55,805 Population
 464 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

5 Square Miles
 7,500 Population

Service Consumption

10,491 Annual Unlinked Trips (UPT)

Service Supplied

36,995 Annual Vehicle Revenue Miles (VRM)
 5,210 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00063

Reporter Type: Reduced Reporter

Financial Information

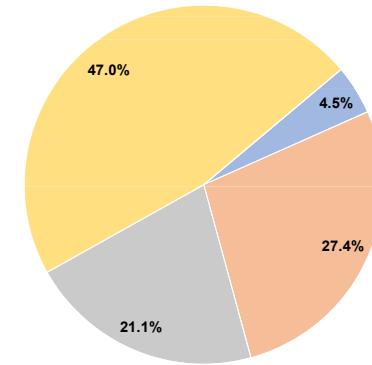
Sources of Operating Funds Expended

Fare Revenues	\$9,879	4.5%
Local Funds	\$60,843	27.4%
State Funds	\$46,875	21.1%
Federal Assistance	\$104,315	47.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$221,912	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	1	\$82,244	\$5,895	\$0	4,854	12,658	3,404	0.0
Bus	-	1	\$118,968	\$3,984	\$0	5,637	24,337	1,806	7.0
Total	-	2	\$201,212	\$9,879	\$0	10,491	36,995	5,210	

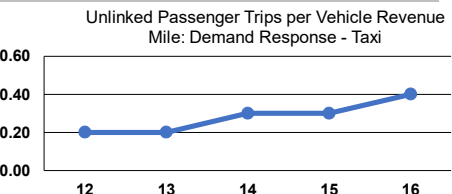
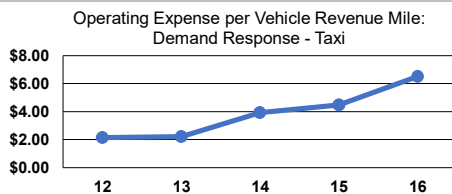
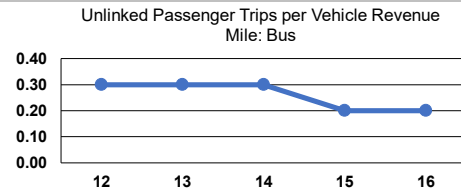
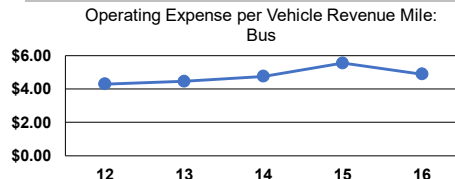
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$6.50	\$24.16
Bus	\$4.89	\$65.87
Total	\$5.44	\$38.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$16.94	0.4	1.4
Bus	\$21.10	0.2	3.1
Total	\$19.18	0.3	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Valley Transit
2016 Annual Agency Profile

General Manager: Mr. Richard Fondahn

General Information**Urbanized Area (UZA) Statistics - 2010 Census**Walla Walla, WA-OR
28 **Square Miles**
55,805 **Population**
464 **Pop. Rank out of 498 UZAs****Service Area Statistics**25 **Square Miles**
47,241 **Population****Service Consumption**720,383 **Annual Unlinked Trips (UPT)****Service Supplied**557,707 **Annual Vehicle Revenue Miles (VRM)**
43,106 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 00064

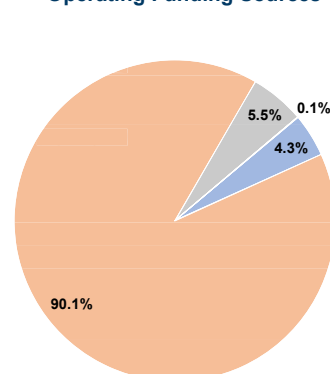
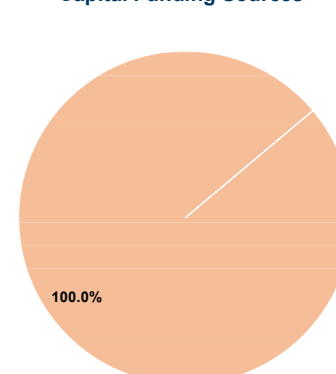
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$199,606	4.3%
Local Funds	\$4,145,556	90.1%
State Funds	\$251,828	5.5%
Federal Assistance	\$0	0.0%
Other Funds	\$2,500	0.1%

Total Operating Funds Expended \$4,599,490 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$999,698	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$999,698 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

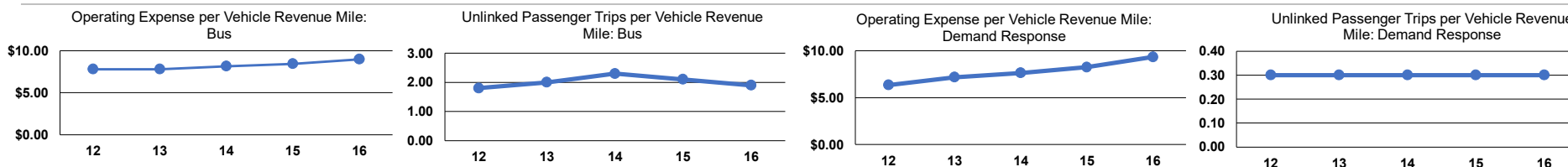
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$1,379,102	\$22,164	\$78,015	44,758	148,013	13,382	6.0
Bus	11	-	\$3,086,138	\$147,224	\$919,678	667,666	343,528	28,227	9.6
Vanpool	3	-	\$134,250	\$30,218	\$2,005	7,959	66,166	1,497	8.0
Total	21	-	\$4,599,490	\$199,606	\$999,698	720,383	557,707	43,106	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.32	\$103.06
Bus	\$8.98	\$109.33
Vanpool	\$2.03	\$89.68
Total	\$8.25	\$106.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.81	0.3	3.3
Bus	\$4.62	1.9	23.7
Vanpool	\$16.87	0.1	5.3
Total	\$6.38	1.3	16.7

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

201 — 2016 National Transit Profiles

<http://www.co.benton.or.us/pw/stf/index.php/>

STF Program

Corvallis, OR 97333-1083

Benton County

2016 Annual Agency Profile

Director of Public Works: Mr. Joshua Wheeler

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR

21 Square Miles

62,433 Population

436 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

676 Square Miles

86,591 Population

Service Consumption

87,347 Annual Unlinked Trips (UPT)

Service Supplied

406,338 Annual Vehicle Revenue Miles (VRM)

31,643 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00065

Reporter Type: Reduced Reporter

Financial Information

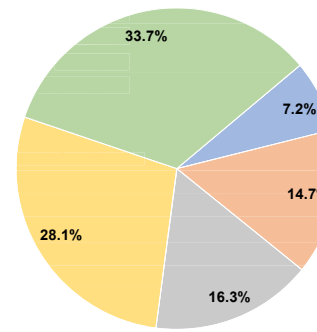
Sources of Operating Funds Expended

Fare Revenues	\$96,270	7.2%
Local Funds	\$197,087	14.7%
State Funds	\$217,366	16.3%
Federal Assistance	\$376,228	28.1%
Other Funds	\$450,338	33.7%
Total Operating Funds Expended	\$1,337,289	100.0%

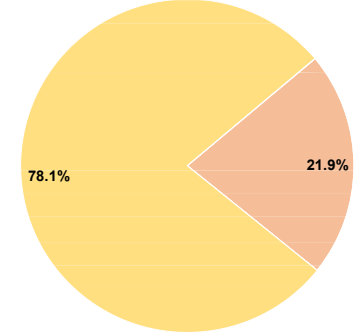
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,926	21.9%
State Funds	\$0	0.0%
Federal Assistance	\$35,412	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	7	\$261,382	\$20,506	\$0	9,393	99,841	4,729	9.3
Demand Response	-	14 ¹	\$1,024,487 ¹	\$75,764	\$45,338 ¹	77,954	306,497	26,914	8.0
Total	-	21	\$1,285,869	\$96,270	\$45,338	87,347	406,338	31,643	

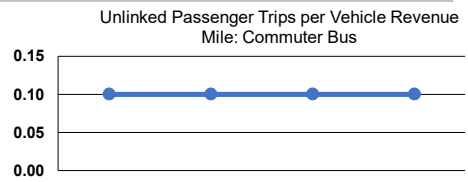
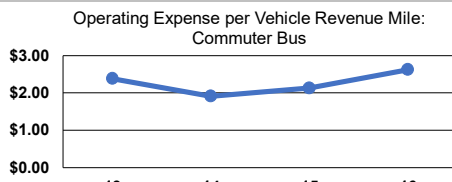
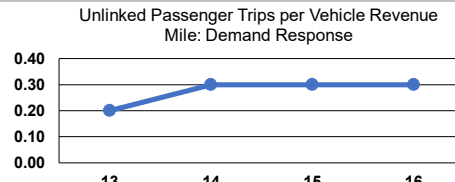
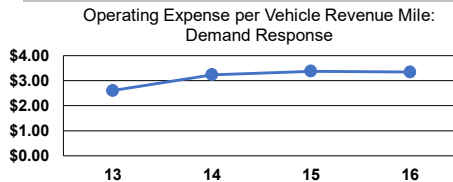
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.62	\$55.27
Demand Response	\$3.34	\$38.07
Total	\$3.16	\$40.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.83	0.1	2.0
Demand Response	\$13.14	0.3	2.9
Total	\$14.72	0.2	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Corvallis (NTDID: 00047), and in which the data are captured in this report for mode DR/PT.

General Information

Federally Recognized Tribal Statistical Areas

Grand Ronde Community and Off-Reservation Trust Land, OR

Database Information

NTDID: 00075

Reporter Type: Tribal Subsidy

Financial Information

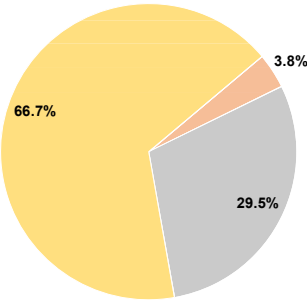
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,455	3.8%
State Funds	\$80,042	29.5%
Federal Assistance	\$181,137	66.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$271,634	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Gulkana Village Council

2016 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Gulkana ANVSA, AK

Service Consumption

10,006 Annual Unlinked Trips (UPT)

Service Supplied

176,629 Annual Vehicle Revenue Miles (VRM)

6,550 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00085

Reporter Type: Tribal Reporter

Financial Information

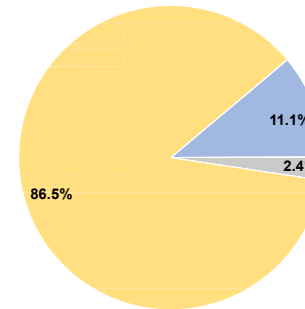
Sources of Operating Funds Expended

Fare Revenues	\$35,662	11.1%
Local Funds	\$0	0.0%
State Funds	\$7,762	2.4%
Federal Assistance	\$278,496	86.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$321,920	100.0%

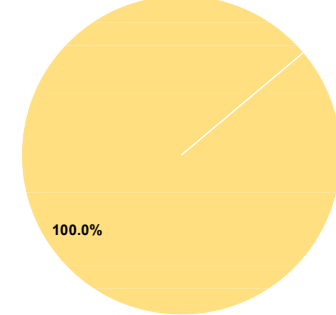
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,435	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,435	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$69,624	\$2,771	\$5,743	74	7,777	291	2.5
Bus	2	-	\$252,296	\$32,891	\$51,692	9,932	168,852	6,259	2.5
Total	3	-	\$321,920	\$35,662	\$57,435	10,006	176,629	6,550	

Performance Measures

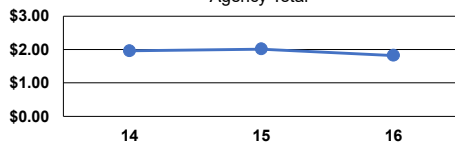
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.95	\$239.26
Bus	\$1.49	\$40.31
Total	\$1.82	\$49.15

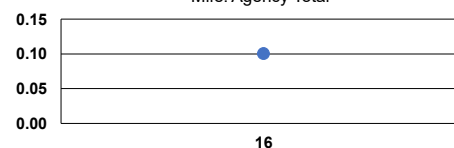
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$940.86	0.0	0.3
Bus	\$25.40	0.1	1.6
Total	\$32.17	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lummi Nation
2016 Annual Agency Profile

Transit Manager: Mr. Matthew Jensen

General Information**Federally Recognized Tribal Statistical Areas**

Lummi Reservation, WA

Service Consumption

49,010 Annual Unlinked Trips (UPT)

Service Supplied

82,413 Annual Vehicle Revenue Miles (VRM)

6,775 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00095

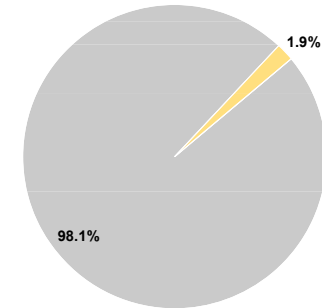
Reporter Type: Tribal Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$450,000	98.1%
Federal Assistance	\$8,687	1.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$458,687	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

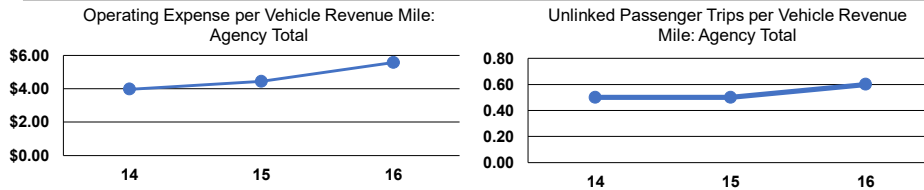
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$458,687	\$0	\$0	49,010	82,413	6,775	5.2
Total	2	-	\$458,687	\$0	\$0	49,010	82,413	6,775	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.57	\$67.70
Total	\$5.57	\$67.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.36	0.6	7.2
Total	\$9.36	0.6	7.2

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Squaxin Island Tribe
2016 Annual Agency Profile

Program Services Manager: Ms. Pamela Hillstrom

General Information**Federally Recognized Tribal Statistical Areas**

Squaxin Island Reservation and Off-Reservation Trust Land, WA

Service Consumption

21,050 Annual Unlinked Trips (UPT)

Service Supplied

40,848 Annual Vehicle Revenue Miles (VRM)

2,702 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00103

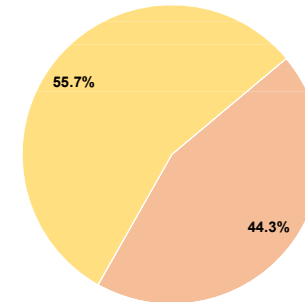
Reporter Type: Tribal Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$93,683	44.3%
State Funds	\$0	0.0%
Federal Assistance	\$117,759	55.7%
Other Funds	\$0	0.0%

Total Operating Funds Expended **\$211,442** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended **\$0****Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

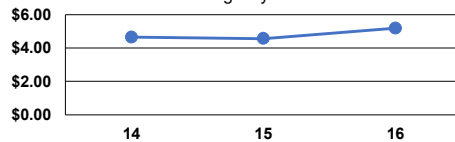
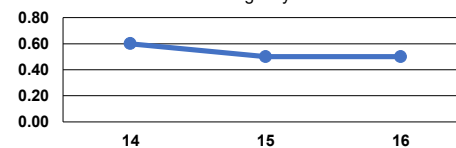
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$211,442	\$0	\$0	21,050	40,848	2,702	4.3
Total	3	-	\$211,442	\$0	\$0	21,050	40,848	2,702	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.18	\$78.25
Total	\$5.18	\$78.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.04	0.5	7.8
Total	\$10.04	0.5	7.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Tribes and Bands of The Yakama Nation

2016 Annual Agency Profile

Economic Development Director: Ms. Karen Cunningham

General Information

Federally Recognized Tribal Statistical Areas

Yakama Nation Reservation and Off-Reservation Trust Land,
WA

Service Consumption

33,791 Annual Unlinked Trips (UPT)

Service Supplied

147,059 Annual Vehicle Revenue Miles (VRM)

5,794 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00111

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$425,758	100.0%
Other Funds	\$0	0.0%

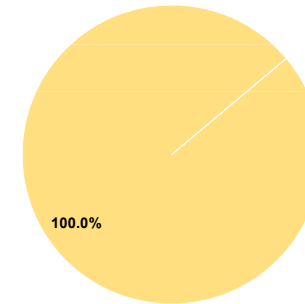
Total Operating Funds Expended \$425,758 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$4,793	\$0	\$0	793	4,508	258	4.3
Bus	5	-	\$420,965	\$0	\$0	32,998	142,551	5,536	4.3
Total	7	-	\$425,758	\$0	\$0	33,791	147,059	5,794	

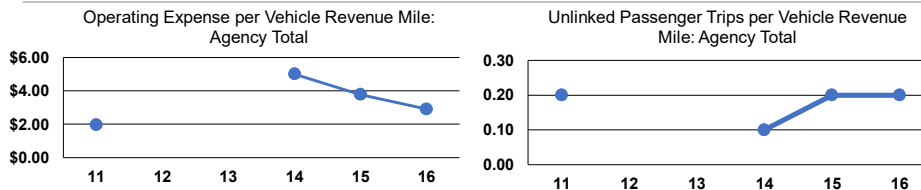
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.06	\$18.58
Bus	\$2.95	\$76.04
Total	\$2.90	\$73.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.04	0.2	3.1
Bus	\$12.76	0.2	6.0
Total	\$12.60	0.2	5.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Tribes of the Umatilla Indian Reservation

2016 Annual Agency Profile

Public Transit Program Manager: Ms. Jeanine Gordon

General Information

Federally Recognized Tribal Statistical Areas

Umatilla Reservation and Off-Reservation Trust Land, OR

Service Consumption

66,036 Annual Unlinked Trips (UPT)

Service Supplied

391,379 Annual Vehicle Revenue Miles (VRM)

12,244 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00119

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$237,674	22.4%
State Funds	\$244,727	23.0%
Federal Assistance	\$580,242	54.6%
Other Funds	\$0	0.0%

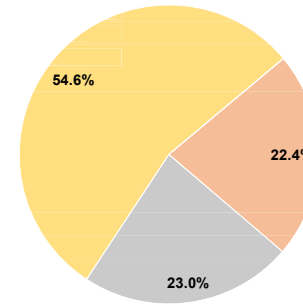
Total Operating Funds Expended \$1,062,643 100.0%

Sources of Capital Funds Expended

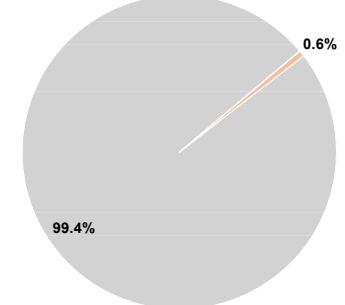
Fare Revenues	\$0	0.0%
Local Funds	\$1,457	0.6%
State Funds	\$225,490	99.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$226,947 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses						
Commuter Bus	5	-	\$878,735	\$0	\$226,947	49,452	329,797	9,457	3.1
Demand Response - Taxi	-	5	\$13,245	\$0	\$0	1,442	11,033	312	0.0
Bus	2	-	\$170,663	\$0	\$0	15,142	50,549	2,475	6.3
Total	7	5	\$1,062,643	\$0	\$226,947	66,036	391,379	12,244	

Performance Measures

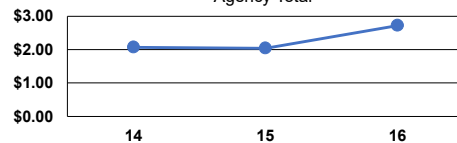
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.66	\$92.92
Demand Response - Taxi	\$1.20	\$42.45
Bus	\$3.38	\$68.95
Total	\$2.72	\$86.79

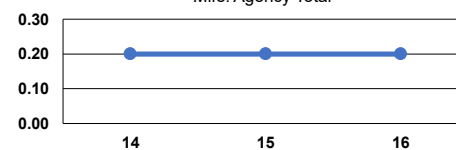
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.77	0.2	5.2
Demand Response - Taxi	\$9.19	0.1	4.6
Bus	\$11.27	0.3	6.1
Total	\$16.09	0.2	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cowlitz Indian Tribe**2016 Annual Agency Profile**

Director of Transportation: Ms. Kim Stube

General Information**Federally Recognized Tribal Statistical Areas**

Washington Non-UZA

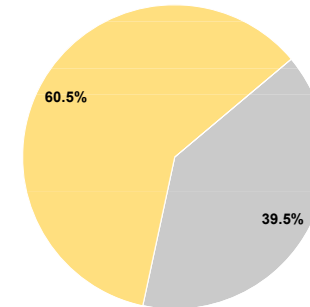
Service Consumption5,452 **Annual Unlinked Trips (UPT)****Service Supplied**117,115 **Annual Vehicle Revenue Miles (VRM)**3,336 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 00127

Reporter Type: Tribal Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$164,550	39.5%
Federal Assistance	\$252,286	60.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$416,836	100.0%

Operating Funding Sources**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics**Operation Characteristics****Vehicles Operated at Maximum Service**

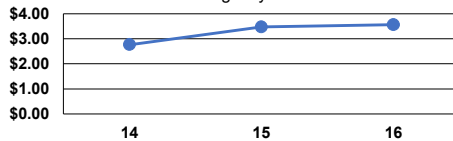
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$416,836	\$0	\$0	5,452	117,115	3,336	4.4
Total	5	-	\$416,836	\$0	\$0	5,452	117,115	3,336	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.56	\$124.95
Total	\$3.56	\$124.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$76.46	0.1	1.6
Total	\$76.46	0.0	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Nez Perce Tribe
2016 Annual Agency Profile

Transit Director: Ms. Wenona Holt

General Information**Federally Recognized Tribal Statistical Areas**

Nez Perce Reservation, ID

Service Consumption

17,600 Annual Unlinked Trips (UPT)

Service Supplied

282,793 Annual Vehicle Revenue Miles (VRM)

8,325 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00135

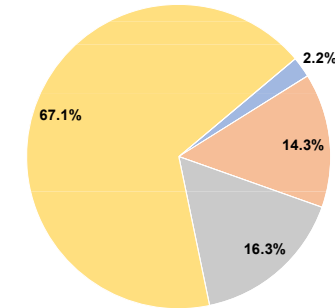
Reporter Type: Tribal Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$20,110	2.2%
Local Funds	\$129,921	14.3%
State Funds	\$148,327	16.3%
Federal Assistance	\$609,775	67.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$908,133	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$90,813	\$6,455	\$0	175	5,499	189	8.0
Bus	3	-	\$817,320	\$13,655	\$0	17,425	277,294	8,136	7.5
Total	4	-	\$908,133	\$20,110	\$0	17,600	282,793	8,325	

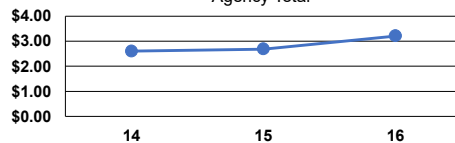
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.51	\$480.49
Bus	\$2.95	\$100.46
Total	\$3.21	\$109.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$518.93	0.0	0.9
Bus	\$46.91	0.1	2.1
Total	\$51.60	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tetlin Village Council**2016 Annual Agency Profile**

Director, Tetlin DOT: Mr. Howard Mermelstein

General Information**Federally Recognized Tribal Statistical Areas**

Tetlin ANVSA, AK

Service Consumption

3,926 Annual Unlinked Trips (UPT)

Service Supplied

15,100 Annual Vehicle Revenue Miles (VRM)

810 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00159

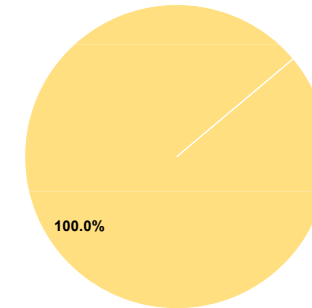
Reporter Type: Tribal Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,923	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$71,923	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$71,923	\$0	\$0	3,926	15,100	810	3.0
Total	1	-	\$71,923	\$0	\$0	3,926	15,100	810	

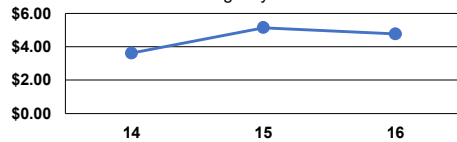
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.76	\$88.79
Total	\$4.76	\$88.79

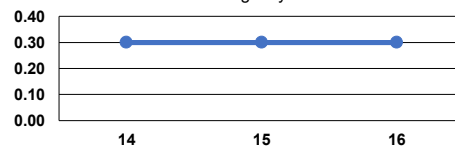
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.32	0.3	4.9
Total	\$18.32	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

149 mile Elliott Highway
Manley Hot Springs, AK 99756-0105

Manley Village Council

2016 Annual Agency Profile

Tribal Administrator: Ms. Elizabeth Woods

General Information

Federally Recognized Tribal Statistical Areas

Manley Hot Springs ANVSA, AK

Service Consumption

237 Annual Unlinked Trips (UPT)

Service Supplied

12,012 Annual Vehicle Revenue Miles (VRM)

330 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00175

Reporter Type: Tribal Reporter

Financial Information

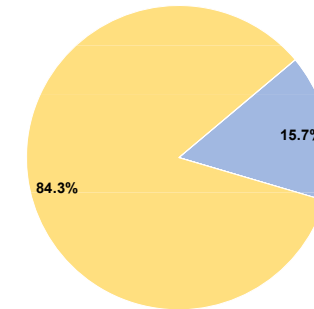
Sources of Operating Funds Expended

Fare Revenues	\$5,030	15.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,076	84.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,106	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$32,106	\$5,030	\$0	237	12,012	330	6.0
Total	1	-	\$32,106	\$5,030	\$0	237	12,012	330	

Performance Measures

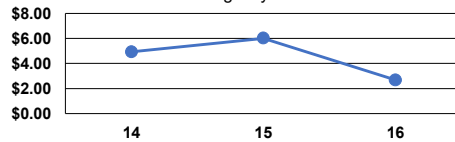
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.67	\$97.29
Total	\$2.67	\$97.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$135.47	0.0	0.7
Total	\$135.47	0.0	0.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Quinault Tribe of the Quinault Reservation

2016 Annual Agency Profile

QIN Controller : Ms. Lynn Crist

General Information

Federally Recognized Tribal Statistical Areas

Quinault Reservation, WA

Service Consumption

9,513 Annual Unlinked Trips (UPT)

Service Supplied

64,390 Annual Vehicle Revenue Miles (VRM)

3,391 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00183

Reporter Type: Tribal Reporter

Financial Information

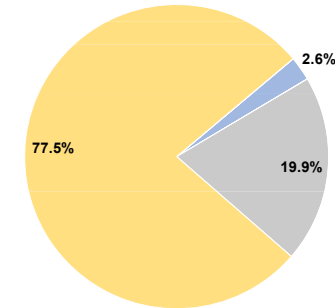
Sources of Operating Funds Expended

Fare Revenues	\$3,836	2.6%
Local Funds	\$0	0.0%
State Funds	\$29,643	19.9%
Federal Assistance	\$115,215	77.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$148,694	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$148,694	\$3,836	\$0	9,513	64,390	3,391	5.0
Total	2	-	\$148,694	\$3,836	\$0	9,513	64,390	3,391	

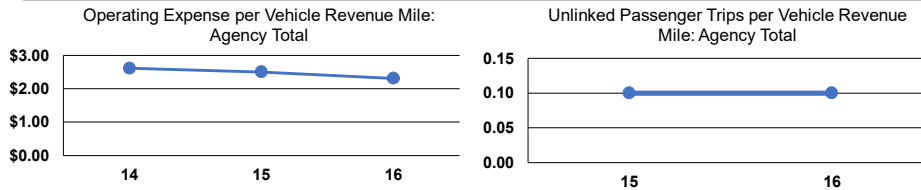
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.31	\$43.85
Total	\$2.31	\$43.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.63	0.2	2.8
Total	\$15.63	0.1	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Seldovia Village Tribe
2016 Annual Agency Profile

Assistant Director: Ms. Trinket Gallien

General Information**Federally Recognized Tribal Statistical Areas**

Seldovia ANVSA, AK

Service Consumption

8,438 Annual Unlinked Trips (UPT)

Service Supplied

5,010 Annual Vehicle Revenue Miles (VRM)

250 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00199

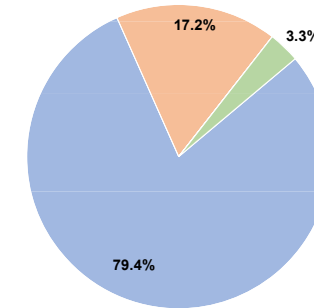
Reporter Type: Tribal Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$250,878	79.4%
Local Funds	\$54,395	17.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$10,522	3.3%
Total Operating Funds Expended	\$315,795	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	1	-	\$315,795	\$250,878	\$0	8,438	5,010	250	7.0
Total	1	-	\$315,795	\$250,878	\$0	8,438	5,010	250	

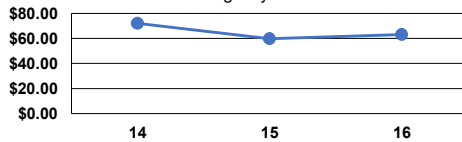
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$63.03	\$1,263.18
Total	\$63.03	\$1,263.18

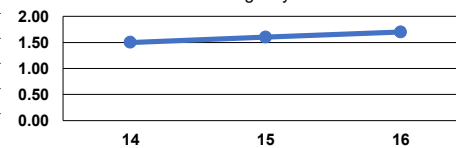
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$37.43	1.7	33.8
Total	\$37.43	1.7	33.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

215 — 2016 National Transit Profiles

<http://www.spokanetribe.com/>

6195 Ford Wellpinit Rd
Wellpinit, WA 99040

Spokane Tribe of Indians

2016 Annual Agency Profile

Transit Manager: Ms. Robin Kieffer

General Information

Federally Recognized Tribal Statistical Areas

Spokane Reservation and Off-Reservation Trust Land, WA

Service Consumption

35,797 Annual Unlinked Trips (UPT)

Service Supplied

383,679 Annual Vehicle Revenue Miles (VRM)

14,626 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00207

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,030	2.5%
Local Funds	\$49,944	10.5%
State Funds	\$337,432	71.2%
Federal Assistance	\$74,816	15.8%
Other Funds	\$0	0.0%

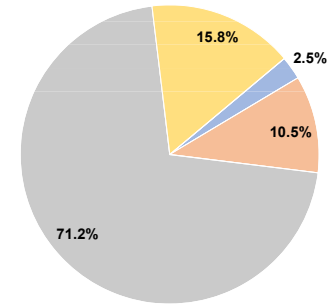
Total Operating Funds Expended \$474,222 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$69,238	\$0	\$0	2,354	63,871	3,013	2.3
Bus	3	-	\$392,954	\$0	\$0	18,043	258,188	9,429	6.0
Vanpool	4	-	\$12,030	\$12,030	\$0	15,400	61,620	2,184	5.0
Total	10	-	\$474,222	\$12,030	\$0	35,797	383,679	14,626	

Performance Measures

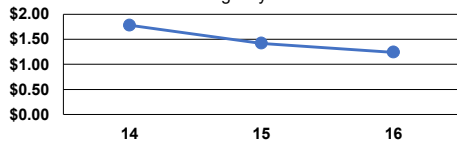
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.08	\$22.98
Bus	\$1.52	\$41.68
Vanpool	\$0.20	\$5.51
Total	\$1.24	\$32.42

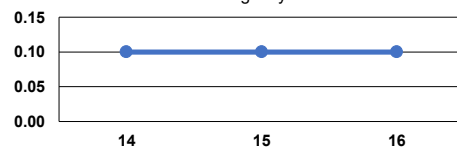
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.41	0.0	0.8
Bus	\$21.78	0.1	1.9
Vanpool	\$0.78	0.3	7.1
Total	\$13.25	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Jamestown S'Klallam Reservation and Off-Reservation Trust
Land, WA

Database Information

NTDID: 00223

Reporter Type: Tribal Subsidy

Financial Information

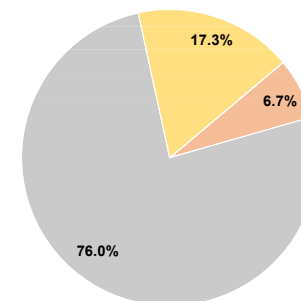
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,500	6.7%
State Funds	\$62,748	76.0%
Federal Assistance	\$14,276	17.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,524	100.0%

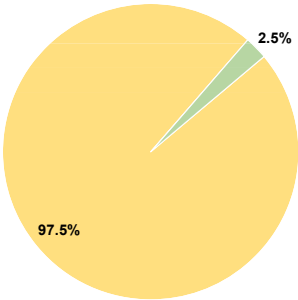
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information		Financial Information	
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended	
Warm Springs Reservation and Off-Reservation Trust Land, OR		Fare Revenues	\$0 0.0%
		Local Funds	\$0 0.0%
		State Funds	\$0 0.0%
		Federal Assistance	\$168,635 97.5%
		Other Funds	\$4,328 2.5%
		Total Operating Funds Expended	\$172,963 100.0%
Database Information		Sources of Capital Funds Expended	
NTDID: 00231		Fare Revenues	\$0
Reporter Type: Tribal Subsidy		Local Funds	\$0
		State Funds	\$0
		Federal Assistance	\$0
		Other Funds	\$0
		Total Capital Funds Expended	\$0
		Operating Funding Sources	



Notes:
*This agency has a purchased transportation relationship in which they buy service from Central Oregon Intergovernmental Council (NTDID: 00057), and in which the data are captured in another report for mode MB/PT.

615 Stedman
Ketchikan, AK 99901

Ketchikan Indian Community

2016 Annual Agency Profile

Director of Housing: Ms. Bonnie Newman

General Information

Federally Recognized Tribal Statistical Areas

Ketchikan ANVSA, AK

Service Consumption

8,433 Annual Unlinked Trips (UPT)

Service Supplied

19,676 Annual Vehicle Revenue Miles (VRM)

1,816 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00239

Reporter Type: Tribal Reporter

Financial Information

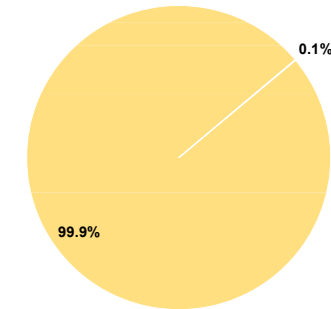
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$84,610	99.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$84,685	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$84,685	\$0	\$0	8,433	19,676	1,816	3.0
Total	5	-	\$84,685	\$0	\$0	8,433	19,676	1,816	

Performance Measures

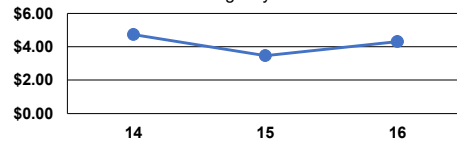
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$46.63
Total	\$4.30	\$46.63

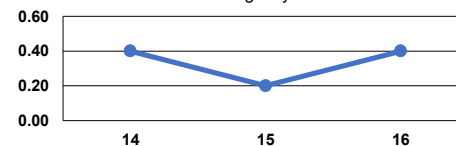
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.04	0.4	4.6
Total	\$10.04	0.4	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Native Village of Noatak

2016 Annual Agency Profile

Planning Director : Ms. Hilda Booth

General Information

Federally Recognized Tribal Statistical Areas

Noatak ANVSA, AK

Service Consumption

4,050 Annual Unlinked Trips (UPT)

Service Supplied

20,127 Annual Vehicle Revenue Miles (VRM)

2,880 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00247

Reporter Type: Tribal Reporter

Financial Information

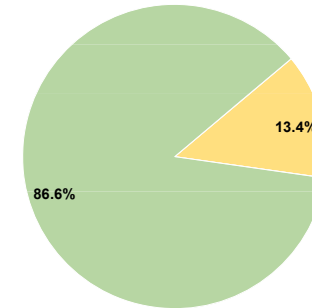
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,193	13.4%
Other Funds	\$33,687	86.6%
Total Operating Funds Expended	\$38,880	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$38,880	\$0	\$0	4,050	20,127	2,880	4.0
Total	1	-	\$38,880	\$0	\$0	4,050	20,127	2,880	

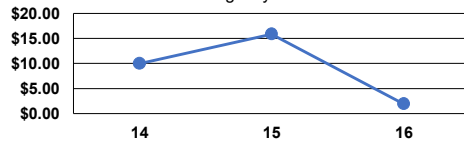
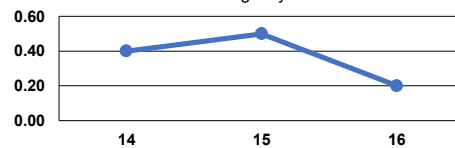
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$13.50
Total	\$1.93	\$13.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.60	0.2	1.4
Total	\$9.60	0.2	1.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.nooksacktribe.org/>
4975 Deming Road
Deming, WA 98244-0157

Nooksack Indian Tribe
2016 Annual Agency Profile

Transportation Planner: Ms. Keri Shepherd

General Information

Federally Recognized Tribal Statistical Areas

Nooksack Reservation and Off-Reservation Trust Land, WA

Database Information

NTDID: 00263

Reporter Type: Tribal Subsidy

Financial Information

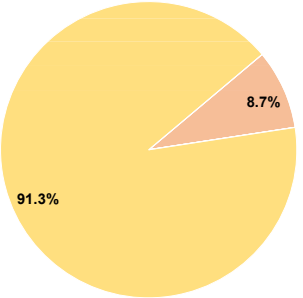
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,309	8.7%
State Funds	\$0	0.0%
Federal Assistance	\$192,259	91.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$210,568	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Nome Eskimo Community

2016 Annual Agency Profile

200 W. 5th Avenue
Nome, AK 99762

Deputy Director: Ms. Emma Pate

General Information

Federally Recognized Tribal Statistical Areas

Nome ANVSA, AK

Service Consumption

3,118 Annual Unlinked Trips (UPT)

Service Supplied

6,288 Annual Vehicle Revenue Miles (VRM)

257 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00271

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,253	100.0%
Other Funds	\$0	0.0%

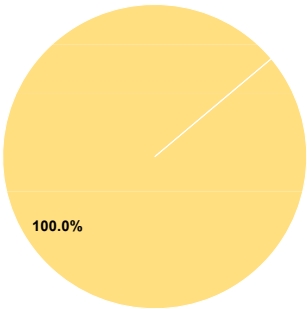
Total Operating Funds Expended \$42,253 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$42,253	\$0	\$0	3,118	6,288	257	1.0
Total	1	-	\$42,253	\$0	\$0	3,118	6,288	257	

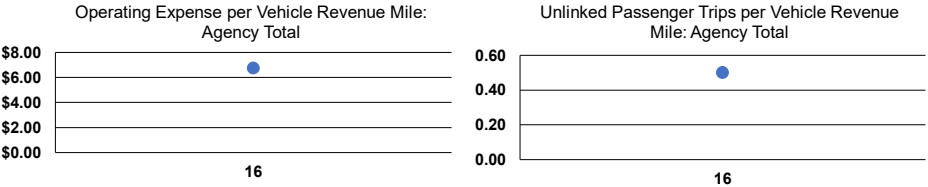
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.72	\$164.41
Total	\$6.72	\$164.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.55	0.5	12.1
Total	\$13.55	0.5	12.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hydaburg Cooperative Association

2016 Annual Agency Profile

Roads Bookkeeper: Ms. Roxanne Peele

General Information

Federally Recognized Tribal Statistical Areas

Hydaburg ANVSA, AK

Service Consumption

1,519 Annual Unlinked Trips (UPT)

Service Supplied

17,462 Annual Vehicle Revenue Miles (VRM)

1,167 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00279

Reporter Type: Tribal Reporter

Financial Information

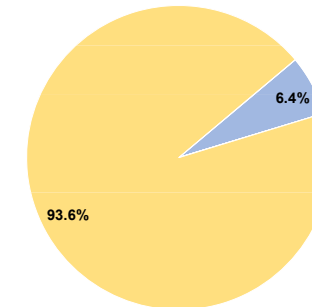
Sources of Operating Funds Expended

Fare Revenues	\$3,797	6.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,503	93.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,300	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$59,300	\$3,797	\$0	1,519	17,462	1,167	7.5
Total	2	-	\$59,300	\$3,797	\$0	1,519	17,462	1,167	

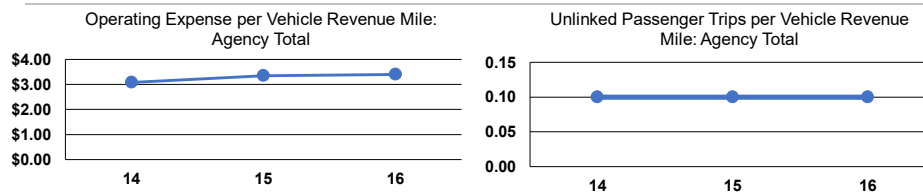
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$50.81
Total	\$3.40	\$50.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.04	0.1	1.3
Total	\$39.04	0.1	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

3rd & Alder Street
Fort Yukon, AK 99740

Gwichyaa Zhee Tribal Transit Service
2016 Annual Agency Profile

Transportation Coordinator: Mr. Walter Peter

General Information

Federally Recognized Tribal Statistical Areas

Fort Yukon ANVSA, AK

Service Consumption

7,162 Annual Unlinked Trips (UPT)

Service Supplied

13,299 Annual Vehicle Revenue Miles (VRM)

1,488 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00400

Reporter Type: Tribal Reporter

Financial Information

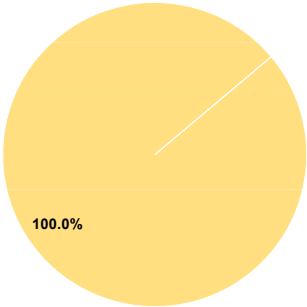
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,449	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$108,449	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$108,449	\$0	\$0	7,162	13,299	1,488	10.0
Total	1	-	\$108,449	\$0	\$0	7,162	13,299	1,488	

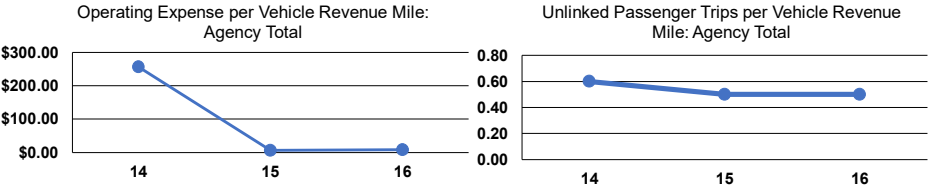
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.15	\$72.88
Total	\$8.15	\$72.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.14	0.5	4.8
Total	\$15.14	0.5	4.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Lower Elwha Reservation and Off-Reservation Trust Land, WA

Service Consumption

1,028 Annual Unlinked Trips (UPT)

Service Supplied

13,872 Annual Vehicle Revenue Miles (VRM)

640 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00401

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,599	100.0%
Other Funds	\$0	0.0%

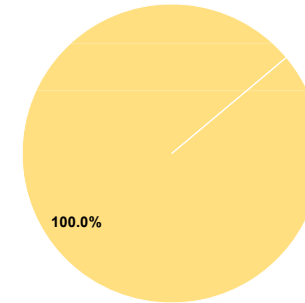
Total Operating Funds Expended \$24,599 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$24,599	\$0	\$0	1,028	13,872	640	11.0
Total	1	-	\$24,599	\$0	\$0	1,028	13,872	640	

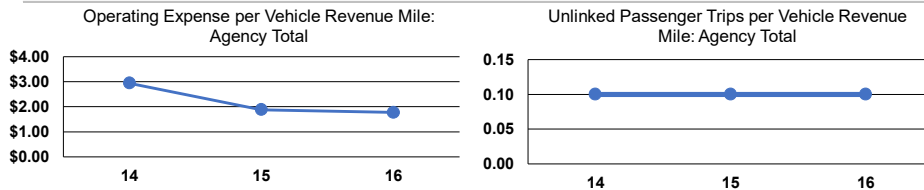
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.77	\$38.44
Total	\$1.77	\$38.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.93	0.1	1.6
Total	\$23.93	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.muckleshoot.nsn.us/>
390156 172nd Ave SE
Auburn, WA 98092

Muckleshoot Indian Tribe
2016 Annual Agency Profile

Transportation Division Director : Ms. Dezerae Hayes

General Information		Financial Information	
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended	
Seattle, WA		Fare Revenues	\$0 #DIV/0!
		Local Funds	\$0 #DIV/0!
		State Funds	\$0 #DIV/0!
		Federal Assistance	\$0 #DIV/0!
		Other Funds	\$0 #DIV/0!
Service Consumption		Total Operating Funds Expended	\$0 #DIV/0!
0 Annual Unlinked Trips (UPT)			
Service Supplied		Sources of Capital Funds Expended	
0 Annual Vehicle Revenue Miles (VRM)		Fare Revenues	\$0
0 Annual Vehicle Revenue Hours (VRH)		Local Funds	\$0
		State Funds	\$0
		Federal Assistance	\$0
		Other Funds	\$0
Database Information		Total Capital Funds Expended	\$0
NTDID: 00407			
Reporter Type: Tribal Reporter			

Notes:

City of Moscow
2016 Annual Agency Profile

Grants/Contracts Officer: Mrs. Shauna Miller

General Information**Service Consumption**

6,075 Annual Unlinked Trips (UPT)

Service Supplied

222,880 Annual Vehicle Revenue Miles (VRM)

5,173 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$27,789 Total Operating Expenses

Database Information

NTDID: 0R01-00288

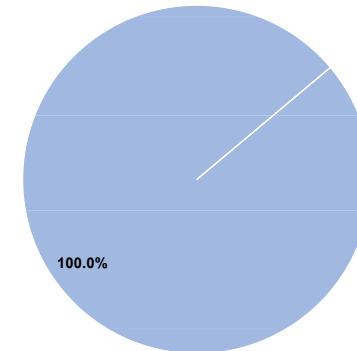
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$27,789	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$27,789	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

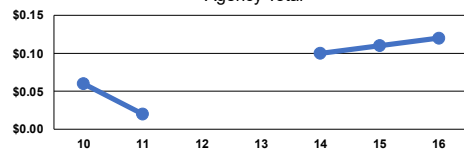
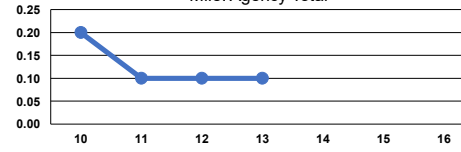
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	3	-	\$27,789	\$27,789	\$0	6,075	222,880	5,173
Total	3	-	\$27,789	\$27,789	\$0	6,075	222,880	5,173

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.12	\$5.37
Total	\$0.12	\$5.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$4.57	0.0	1.2
Total	\$4.57	0.0	1.2

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Marsing Senior Center

2016 Annual Agency Profile

Grants/Contracts Officer: Mrs. Shauna Miller

General Information**Service Consumption**

765 Annual Unlinked Trips (UPT)

Service Supplied

12,218 Annual Vehicle Revenue Miles (VRM)

619 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,956 Total Operating Expenses

Database Information

NTDID: 0R01-00306

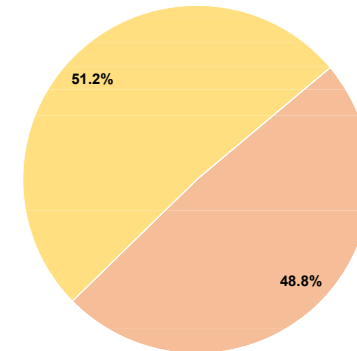
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,858	48.8%
State Funds	\$0	0.0%
Federal Assistance	\$5,098	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,956	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

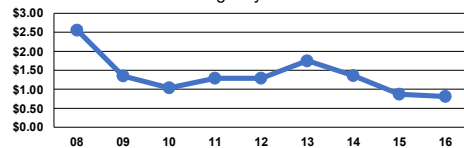
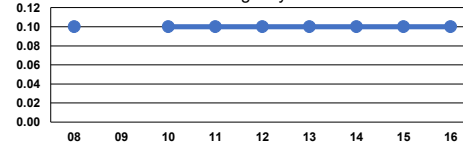
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,956	\$0	\$0	765	12,218	619
Total	1	-	\$9,956	\$0	\$0	765	12,218	619

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.81	\$16.08
Total	\$0.81	\$16.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.01	0.1	1.2
Total	\$13.01	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Mountain Rides Transportation Authority

2016 Annual Agency Profile

Grants/Contracts Officer: Mrs. Shauna Miller

General Information**Service Consumption**

520,611 Annual Unlinked Trips (UPT)

Service Supplied

830,733 Annual Vehicle Revenue Miles (VRM)

36,732 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,180,333 Total Operating Expenses

Database Information

NTDID: 0R01-00311

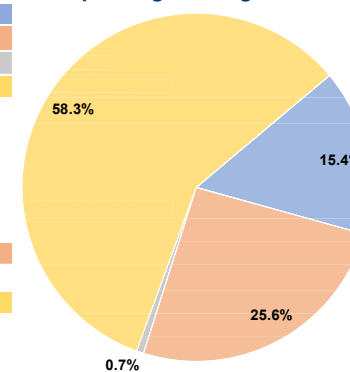
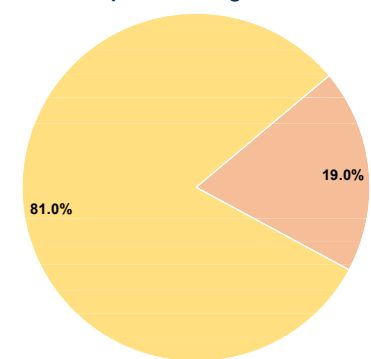
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$336,467	15.4%
Local Funds	\$557,811	25.6%
State Funds	\$14,512	0.7%
Federal Assistance	\$1,271,543	58.3%
Other Funds	\$0	0.0%

Total Operating Funds Expended \$2,180,333 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$231,581	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$988,308	81.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,219,889 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,694	\$1,059	\$0	424	3,788	180
Bus	17	-	\$2,032,492	\$197,261	\$1,219,889	480,624	498,277	28,552
Vanpool	10	-	\$138,147	\$138,147	\$0	39,563	328,668	8,000
Total	28	-	\$2,180,333	\$336,467	\$1,219,889	520,611	830,733	36,732

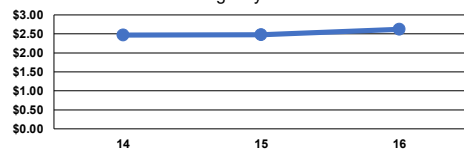
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$53.86
Bus	\$4.08	\$71.19
Vanpool	\$0.42	\$17.27
Total	\$2.62	\$59.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.86	0.1	2.4
Bus	\$4.23	1.0	16.8
Vanpool	\$3.49	0.1	5.0
Total	\$4.19	0.6	14.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Selkirks-Pend Oreille Transit Authority (SPOT)

2016 Annual Agency Profile

Grants/Contracts Officer: Mrs. Shauna Miller

General Information

Service Consumption

76,294 Annual Unlinked Trips (UPT)

Service Supplied

170,318 Annual Vehicle Revenue Miles (VRM)

12,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$442,542 Total Operating Expenses

Database Information

NTDID: 0R01-00341

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$153,280	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$289,262	65.4%
Other Funds	\$0	0.0%

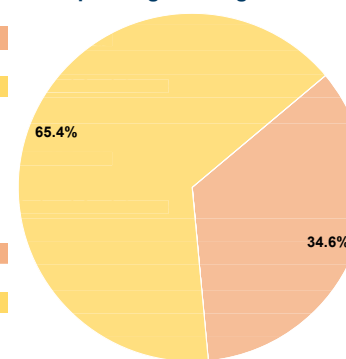
Total Operating Funds Expended \$442,542 100.0%

Sources of Capital Funds Expended

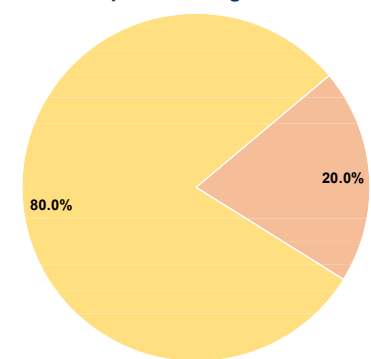
Fare Revenues	\$0	0.0%
Local Funds	\$23,366	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,464	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$116,830 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$74,081	\$0	\$0	7,202	30,551	3,275
Bus	2	-	\$368,461	\$0	\$116,830	69,092	139,767	9,254
Total	5	-	\$442,542	\$0	\$116,830	76,294	170,318	12,529

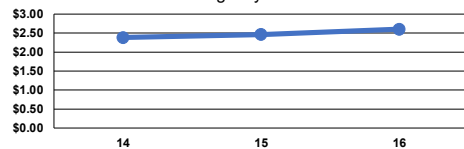
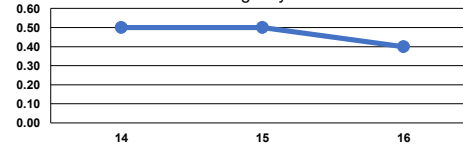
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$22.62
Bus	\$2.64	\$39.82
Total	\$2.60	\$35.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.29	0.2	2.2
Bus	\$5.33	0.5	7.5
Total	\$5.80	0.4	6.1

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

14,903 Annual Unlinked Trips (UPT)

Service Supplied

95,033 Annual Vehicle Revenue Miles (VRM)

7,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$316,863 Total Operating Expenses

Database Information

NTDID: 0R01-00342

Reporter Type: Rural General Public Transit

Financial Information

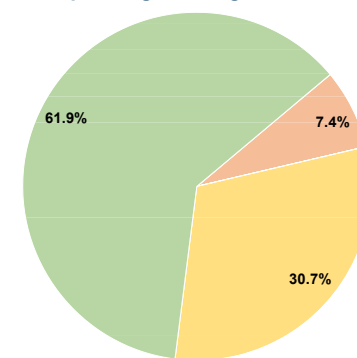
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,595	7.4%
State Funds	\$0	0.0%
Federal Assistance	\$97,189	30.7%
Other Funds	\$196,079	61.9%
Total Operating Funds Expended	\$316,863	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$316,863	\$0	\$0	14,903	95,033	7,208
Total	11	-	\$316,863	\$0	\$0	14,903	95,033	7,208

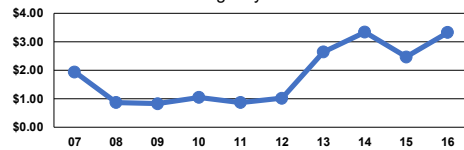
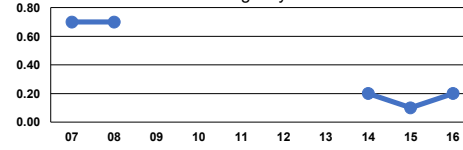
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$43.96
Total	\$3.33	\$43.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.26	0.2	2.1
Total	\$21.26	0.2	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


General Information**Service Consumption**163,596 **Annual Unlinked Trips (UPT)****Service Supplied**87,194 **Annual Vehicle Revenue Miles (VRM)**9,266 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$559,657 **Total Operating Expenses****Database Information**

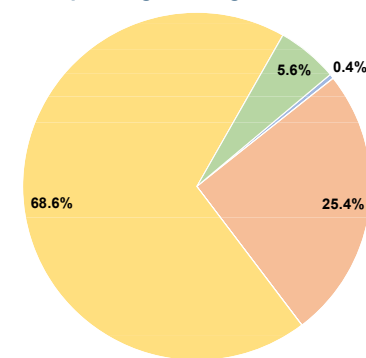
NTDID: 0R01-00347

Reporter Type: Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$2,429	0.4%
Local Funds	\$141,954	25.4%
State Funds	\$0	0.0%
Federal Assistance	\$383,657	68.6%
Other Funds	\$31,617	5.6%
Total Operating Funds Expended	\$559,657	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$170,684	\$2,429	\$0	11,846	29,945	3,370
Bus	2	-	\$388,973	\$0	\$0	151,750	57,249	5,896
Total	5	-	\$559,657	\$2,429	\$0	163,596	87,194	9,266

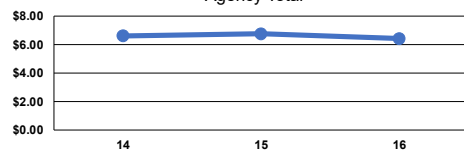
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.70	\$50.65
Bus	\$6.79	\$65.97
Total	\$6.42	\$60.40

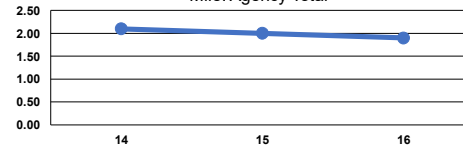
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.41	0.4	3.5
Bus	\$2.56	2.7	25.7
Total	\$3.42	1.9	17.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



TransIV Buses - College of Southern Idaho

2016 Annual Agency Profile

Grants/Contracts Officer: Mrs. Shauna Miller

General Information

Service Consumption

31,888 Annual Unlinked Trips (UPT)

Service Supplied

145,705 Annual Vehicle Revenue Miles (VRM)

12,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$663,090 Total Operating Expenses

Database Information

NTDID: 0R01-00357

Reporter Type: Rural General Public Transit

Financial Information

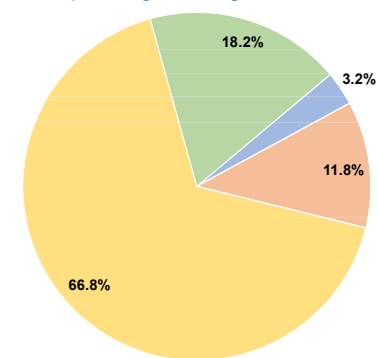
Sources of Operating Funds Expended

Fare Revenues	\$21,068	3.2%
Local Funds	\$78,110	11.8%
State Funds	\$0	0.0%
Federal Assistance	\$443,170	66.8%
Other Funds	\$120,742	18.2%
Total Operating Funds Expended	\$663,090	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$663,090	\$21,068	\$0	31,888	145,705	12,784
Total	11	-	\$663,090	\$21,068	\$0	31,888	145,705	12,784

Performance Measures

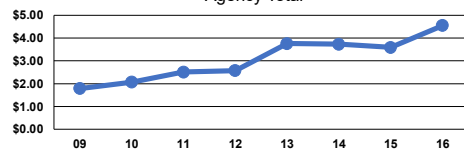
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$51.87
Total	\$4.55	\$51.87

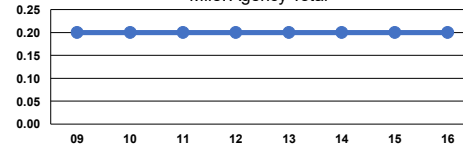
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.79	0.2	2.5
Total	\$20.79	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Treasure Valley Transit

2016 Annual Agency Profile

Grants/Contracts Officer: Mrs. Shauna Miller

General Information

Service Consumption

123,622 Annual Unlinked Trips (UPT)

Service Supplied

673,960 Annual Vehicle Revenue Miles (VRM)

40,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,243,345 Total Operating Expenses

Database Information

NTDID: 0R01-00373

Reporter Type: Rural General Public Transit

Financial Information

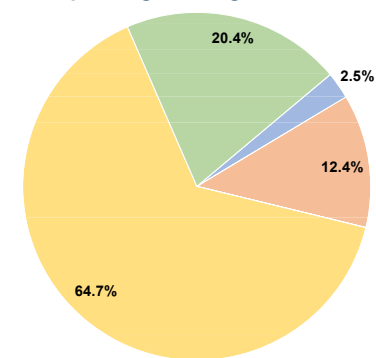
Sources of Operating Funds Expended

Fare Revenues	\$56,521	2.5%
Local Funds	\$278,019	12.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,450,863	64.7%
Other Funds	\$457,942	20.4%
Total Operating Funds Expended	\$2,243,345	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,185,973	\$3,908	\$0	44,033	300,158	25,121
Bus	8	-	\$1,057,372	\$52,613	\$0	79,589	373,802	15,724
Total	21	-	\$2,243,345	\$56,521	\$0	123,622	673,960	40,845

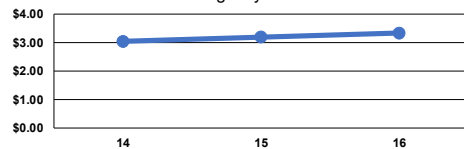
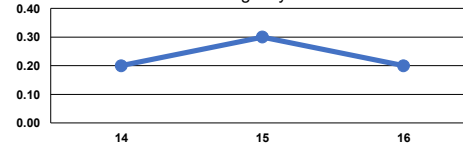
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$47.21
Bus	\$2.83	\$67.25
Total	\$3.33	\$54.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.93	0.2	1.8
Bus	\$13.29	0.2	5.1
Total	\$18.15	0.2	3.0

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

1,799 Annual Unlinked Trips (UPT)

Service Supplied

2,788 Annual Vehicle Revenue Miles (VRM)

1,788 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$16,707 Total Operating Expenses

Database Information

NTDID: 0R01-00385

Reporter Type: Rural General Public Transit

Financial Information

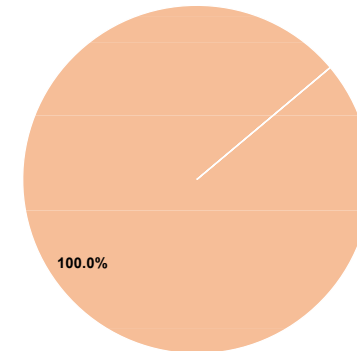
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,707	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$16,707	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$16,707	\$0	\$0	1,799	2,788	1,788
Total	2	-	\$16,707	\$0	\$0	1,799	2,788	1,788

Performance Measures

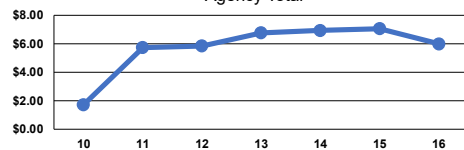
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.99	\$9.34
Total	\$5.99	\$9.34

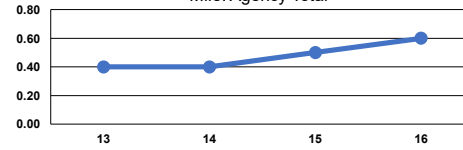
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.29	0.7	1.0
Total	\$9.29	0.7	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Driggs

2016 Annual Agency Profile

Grants/Contracts Officer: Mrs. Shauna Miller

General Information

Service Consumption

14,730 Annual Unlinked Trips (UPT)

Service Supplied

76,423 Annual Vehicle Revenue Miles (VRM)

3,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$106,160 Total Operating Expenses

Database Information

NTDID: 0R01-00402

Reporter Type: Rural General Public Transit

Financial Information

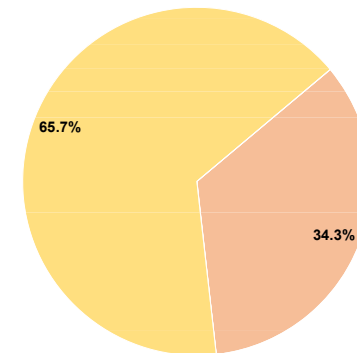
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,444	34.3%
State Funds	\$0	0.0%
Federal Assistance	\$69,716	65.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$106,160	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$106,160	\$0	\$0	14,730	76,423	3,288
Total	-	3	\$106,160	\$0	\$0	14,730	76,423	3,288

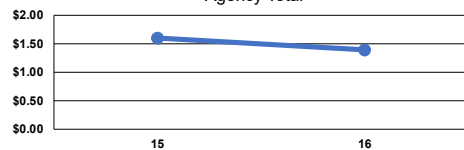
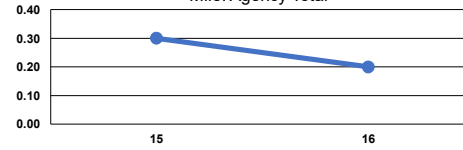
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.39	\$32.29
Total	\$1.39	\$32.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.21	0.2	4.5
Total	\$7.21	0.2	4.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Lemhi Ride
2016 Annual Agency Profile

Grants/Contracts Officer: Mrs. Shauna Miller

General Information**Service Consumption**

10,722 Annual Unlinked Trips (UPT)

Service Supplied

25,016 Annual Vehicle Revenue Miles (VRM)

1,611 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$143,062 Total Operating Expenses

Database Information

NTDID: 0R01-00403

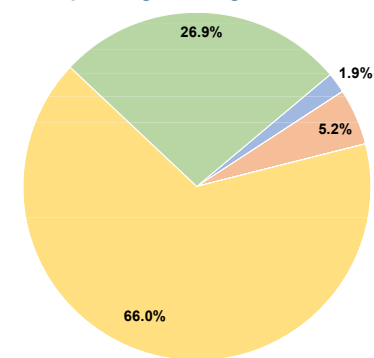
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$2,743	1.9%
Local Funds	\$7,505	5.2%
State Funds	\$0	0.0%
Federal Assistance	\$94,365	66.0%
Other Funds	\$38,449	26.9%
Total Operating Funds Expended	\$143,062	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

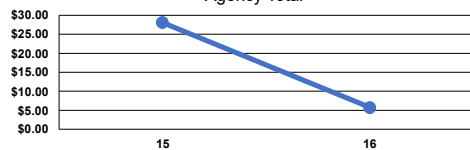
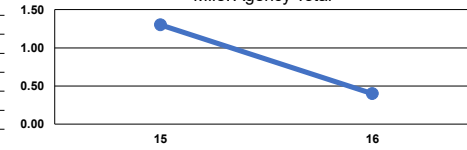
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$143,062	\$2,743	\$0	10,722	25,016	1,611
Total	2	-	\$143,062	\$2,743	\$0	10,722	25,016	1,611

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$88.80
Total	\$5.72	\$88.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.34	0.4	6.7
Total	\$13.34	0.4	6.7

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Shoshone County**2016 Annual Agency Profile**

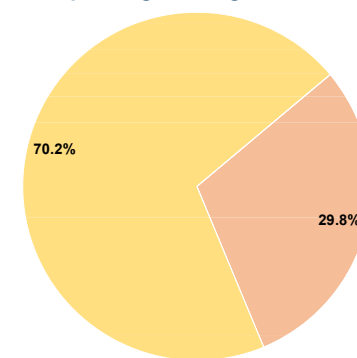
Grants/Contracts Officer: Mrs. Shauna Miller

General Information**Service Consumption**18,658 **Annual Unlinked Trips (UPT)****Service Supplied**75,768 **Annual Vehicle Revenue Miles (VRM)**3,531 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$160,197 **Total Operating Expenses****Database Information****NTDID:** 0R01-00404**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$47,805	29.8%
State Funds	\$0	0.0%
Federal Assistance	\$112,392	70.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$160,197	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

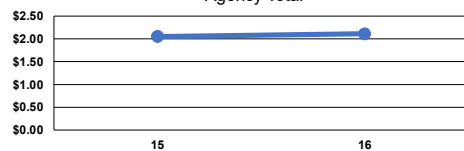
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$24,372	\$0	\$0	2,528	24,485	994
Bus	-	1	\$135,825	\$0	\$0	16,130	51,283	2,537
Total	-	2	\$160,197	\$0	\$0	18,658	75,768	3,531

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.00	\$24.52
Bus	\$2.65	\$53.54
Total	\$2.11	\$45.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.64	0.1	2.5
Bus	\$8.42	0.3	6.4
Total	\$8.59	0.2	5.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Southern Teton Area Rapid Transit

2016 Annual Agency Profile

Grants/Contracts Officer: Mrs. Shauna Miller

General Information**Service Consumption**27,870 **Annual Unlinked Trips (UPT)****Service Supplied**40,436 **Annual Vehicle Revenue Miles (VRM)**1,374 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$203,718 **Total Operating Expenses****Database Information**

NTDID: 0R01-80188

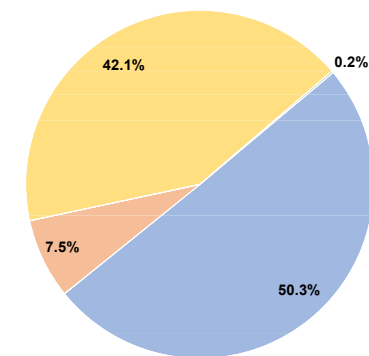
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$102,478	50.3%
Local Funds	\$15,202	7.5%
State Funds	\$0	0.0%
Federal Assistance	\$85,678	42.1%
Other Funds	\$360	0.2%
Total Operating Funds Expended	\$203,718	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

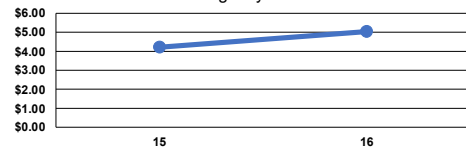
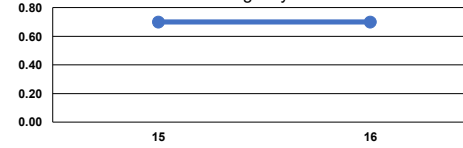
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$203,718	\$102,478	\$0	27,870	40,436	1,374
Total	3	-	\$203,718	\$102,478	\$0	27,870	40,436	1,374

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.04	\$148.27
Total	\$5.04	\$148.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.31	0.7	20.3
Total	\$7.31	0.7	20.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

City of Cottage Grove
2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information**Service Consumption**12,111 **Annual Unlinked Trips (UPT)****Service Supplied**102,623 **Annual Vehicle Revenue Miles (VRM)**7,384 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$428,295 **Total Operating Expenses****Database Information**

NTDID: 0R02-00290

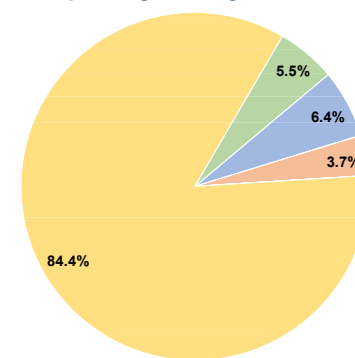
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$27,245	6.4%
Local Funds	\$16,025	3.7%
State Funds	\$0	0.0%
Federal Assistance	\$361,557	84.4%
Other Funds	\$23,468	5.5%
Total Operating Funds Expended	\$428,295	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

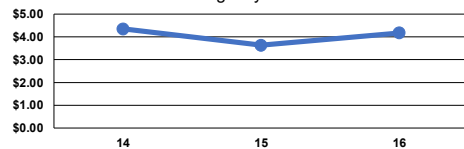
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$359,768	\$23,069	\$0	7,152	92,482	6,167
Bus	-	2	\$68,527	\$4,176	\$0	4,959	10,141	1,217
Total	-	10	\$428,295	\$27,245	\$0	12,111	102,623	7,384

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$58.34
Bus	\$6.76	\$56.31
Total	\$4.17	\$58.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.30	0.1	1.2
Bus	\$13.82	0.5	4.1
Total	\$35.36	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Tillamook County Transportation District

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information**Service Consumption**143,981 **Annual Unlinked Trips (UPT)****Service Supplied**870,491 **Annual Vehicle Revenue Miles (VRM)**34,667 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$2,078,774 **Total Operating Expenses****Database Information**

NTDID: 0R02-00296

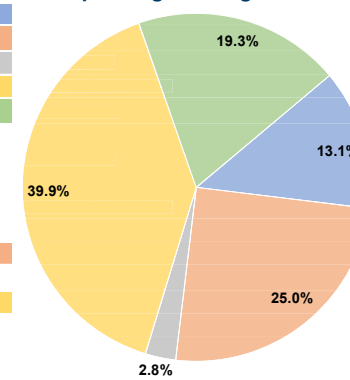
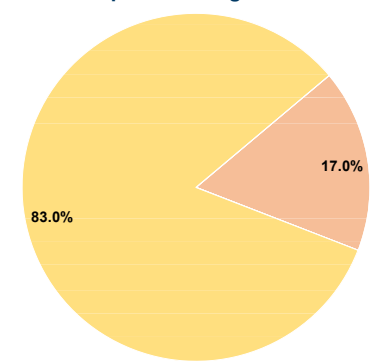
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$271,330	13.1%
Local Funds	\$518,666	25.0%
State Funds	\$59,076	2.8%
Federal Assistance	\$829,497	39.9%
Other Funds	\$400,205	19.3%

Total Operating Funds Expended \$2,078,774 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$35,126	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$171,488	83.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$206,614 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$409,072	\$131,663	\$0	16,970	193,428	5,895
Demand Response	10	-	\$651,087	\$13,192	\$67,818	17,028	274,401	12,291
Bus	5	-	\$1,018,615	\$126,475	\$138,796	109,983	402,662	16,481
Total	18	-	\$2,078,774	\$271,330	\$206,614	143,981	870,491	34,667

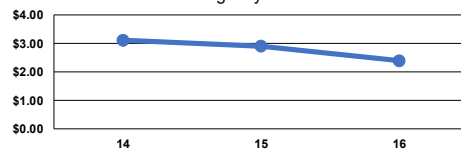
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.11	\$69.39
Demand Response	\$2.37	\$52.97
Bus	\$2.53	\$61.81
Total	\$2.39	\$59.96

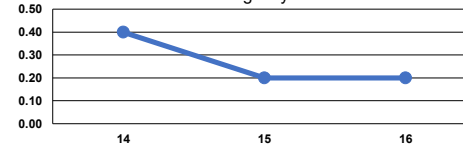
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.11	0.1	2.9
Demand Response	\$38.24	0.1	1.4
Bus	\$9.26	0.3	6.7
Total	\$14.44	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

8,510 Annual Unlinked Trips (UPT)

Service Supplied

17,400 Annual Vehicle Revenue Miles (VRM)

2,771 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$92,747 Total Operating Expenses

Database Information

NTDID: 0R02-00300

Reporter Type: Rural General Public Transit

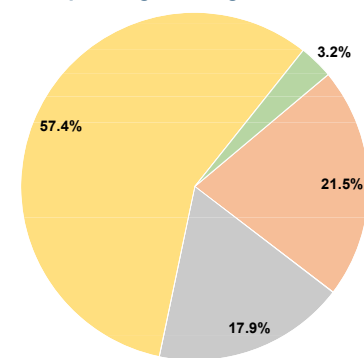
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,953	21.5%
State Funds	\$16,581	17.9%
Federal Assistance	\$53,264	57.4%
Other Funds	\$2,949	3.2%
Total Operating Funds Expended	\$92,747	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$92,747	\$0	\$0	8,510	17,400	2,771
Total	2	-	\$92,747	\$0	\$0	8,510	17,400	2,771

Performance Measures

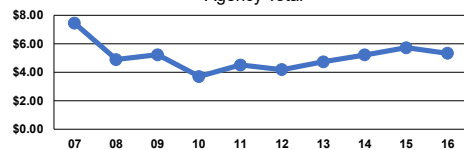
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.33	\$33.47
Total	\$5.33	\$33.47

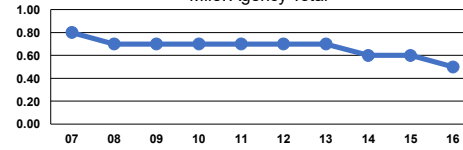
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.90	0.5	3.1
Total	\$10.90	0.5	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Clackamas Transportation District

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

102,953 Annual Unlinked Trips (UPT)

Service Supplied

258,092 Annual Vehicle Revenue Miles (VRM)

11,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$827,244 Total Operating Expenses

Database Information

NTDID: 0R02-00301

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$43,203	5.2%
Local Funds	\$147,113	17.8%
State Funds	\$140,632	17.0%
Federal Assistance	\$492,246	59.5%
Other Funds	\$4,050	0.5%

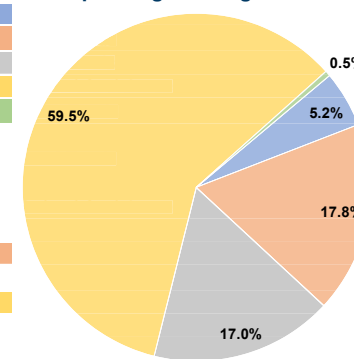
Total Operating Funds Expended \$827,244 100.0%

Sources of Capital Funds Expended

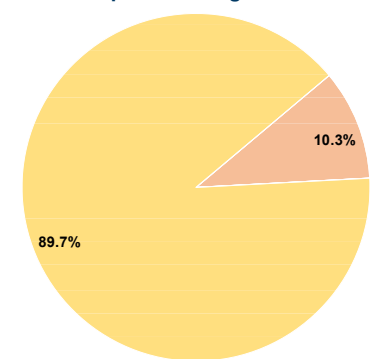
Fare Revenues	\$0	0.0%
Local Funds	\$20,540	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$179,460	89.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$200,000 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$640,403	\$43,203	\$100,000	78,706	241,574	8,925
Bus	-	1	\$186,841	\$0	\$100,000	24,247	16,518	2,580
Total	-	4	\$827,244	\$43,203	\$200,000	102,953	258,092	11,505

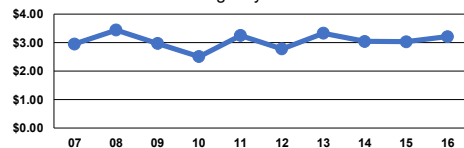
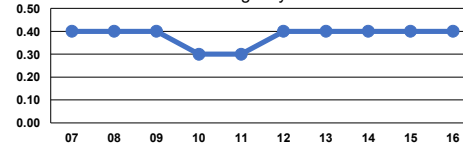
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.65	\$71.75
Bus	\$11.31	\$72.42
Total	\$3.21	\$71.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.14	0.3	8.8
Bus	\$7.71	1.5	9.4
Total	\$8.04	0.4	8.9

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Coos County Area Transit

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

49,831 Annual Unlinked Trips (UPT)

Service Supplied

226,221 Annual Vehicle Revenue Miles (VRM)

17,232 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$705,854 Total Operating Expenses

Database Information

NTDID: 0R02-00307

Reporter Type: Rural General Public Transit

Financial Information

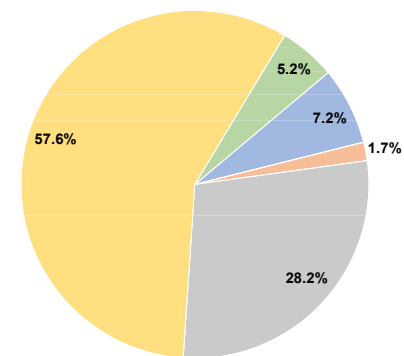
Sources of Operating Funds Expended

Fare Revenues	\$50,916	7.2%
Local Funds	\$12,171	1.7%
State Funds	\$199,267	28.2%
Federal Assistance	\$406,551	57.6%
Other Funds	\$36,949	5.2%
Total Operating Funds Expended	\$705,854	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$177,522	\$5,872	\$0	14,187	56,973	3,168
Demand Response	6	-	\$372,338	\$27,355	\$0	19,497	104,405	10,458
Bus	4	-	\$155,994	\$17,689	\$0	16,147	64,843	3,606
Total	13	-	\$705,854	\$50,916	\$0	49,831	226,221	17,232

Performance Measures

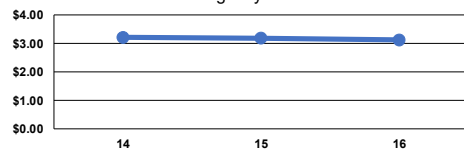
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.12	\$56.04
Demand Response	\$3.57	\$35.60
Bus	\$2.41	\$43.26
Total	\$3.12	\$40.96

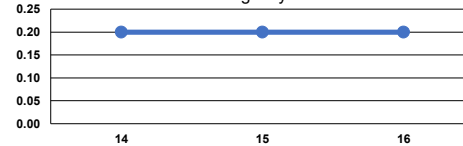
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.51	0.3	4.5
Demand Response	\$19.10	0.2	1.9
Bus	\$9.66	0.3	4.5
Total	\$14.16	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Curry County Public Transit Service District

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

27,726 Annual Unlinked Trips (UPT)

Service Supplied

241,621 Annual Vehicle Revenue Miles (VRM)

11,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$507,535 Total Operating Expenses

Database Information

NTDID: 0R02-00308

Reporter Type: Rural General Public Transit

Financial Information

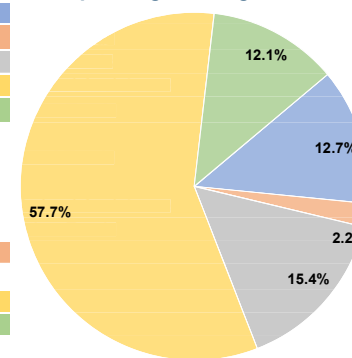
Sources of Operating Funds Expended

Fare Revenues	\$64,329	12.7%
Local Funds	\$11,007	2.2%
State Funds	\$78,000	15.4%
Federal Assistance	\$292,994	57.7%
Other Funds	\$61,205	12.1%
Total Operating Funds Expended	\$507,535	100.0%

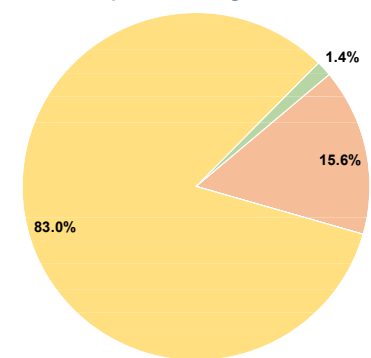
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,235	15.6%
State Funds	\$0	0.0%
Federal Assistance	\$396,206	83.0%
Other Funds	\$6,918	1.4%
Total Capital Funds Expended	\$477,359	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$140,926	\$17,741	\$189,529	14,205	48,520	4,100
Bus	6	-	\$366,609	\$46,588	\$287,830	13,521	193,101	7,650
Total	10	-	\$507,535	\$64,329	\$477,359	27,726	241,621	11,750

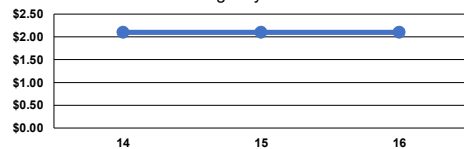
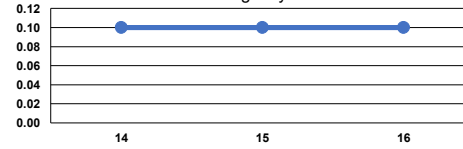
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$34.37
Bus	\$1.90	\$47.92
Total	\$2.10	\$43.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.92	0.3	3.5
Bus	\$27.11	0.1	1.8
Total	\$18.31	0.1	2.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Lincoln County Transportation Service District

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

317,724 Annual Unlinked Trips (UPT)

Service Supplied

529,489 Annual Vehicle Revenue Miles (VRM)

30,641 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,743,169 Total Operating Expenses

Database Information

NTDID: 0R02-00310

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$213,844	12.3%
Local Funds	\$208,158	11.9%
State Funds	\$141,536	8.1%
Federal Assistance	\$873,543	50.1%
Other Funds	\$306,088	17.6%

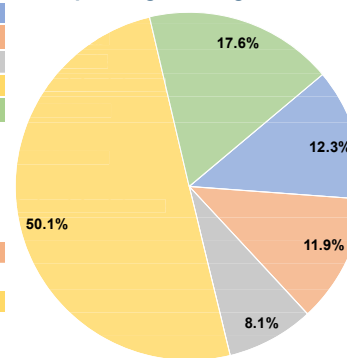
Total Operating Funds Expended \$1,743,169 100.0%

Sources of Capital Funds Expended

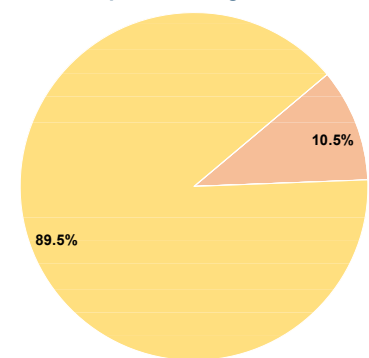
Fare Revenues	\$0	0.0%
Local Funds	\$5,021	10.5%
State Funds	\$0	0.0%
Federal Assistance	\$42,724	89.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$47,745 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$310,260	\$38,153	\$8,499	6,434	94,616	3,389
Demand Response	4	-	\$470,384	\$60,267	\$12,881	62,465	170,128	6,741
Bus	8	-	\$962,525	\$115,424	\$26,365	248,825	264,745	20,511
Total	13	-	\$1,743,169	\$213,844	\$47,745	317,724	529,489	30,641

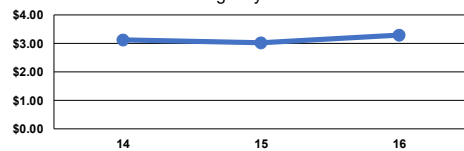
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.28	\$91.55
Demand Response	\$2.76	\$69.78
Bus	\$3.64	\$46.93
Total	\$3.29	\$56.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$48.22	0.1	1.9
Demand Response	\$7.53	0.4	9.3
Bus	\$3.87	0.9	12.1
Total	\$5.49	0.6	10.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Grant County Transportation District

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

37,286 Annual Unlinked Trips (UPT)

Service Supplied

224,172 Annual Vehicle Revenue Miles (VRM)

10,548 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$330,287 Total Operating Expenses

Database Information

NTDID: 0R02-00313

Reporter Type: Rural General Public Transit

Financial Information

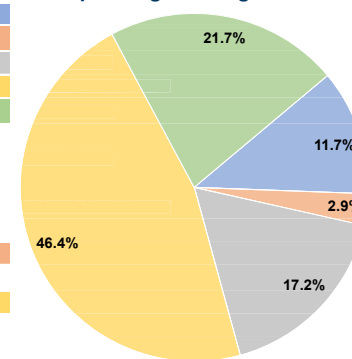
Sources of Operating Funds Expended

Fare Revenues	\$38,608	11.7%
Local Funds	\$9,709	2.9%
State Funds	\$56,913	17.2%
Federal Assistance	\$153,267	46.4%
Other Funds	\$71,790	21.7%
Total Operating Funds Expended	\$330,287	100.0%

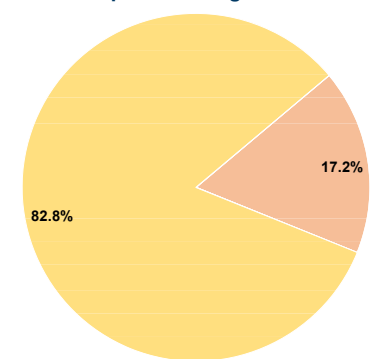
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,346	17.2%
State Funds	\$0	0.0%
Federal Assistance	\$97,817	82.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$118,163	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$243,890	\$23,477	\$111,520	35,689	136,377	6,911
Bus	2	-	\$86,397	\$15,131	\$6,643	1,597	87,795	3,637
Total	7	-	\$330,287	\$38,608	\$118,163	37,286	224,172	10,548

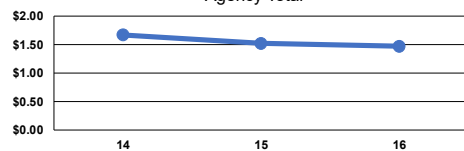
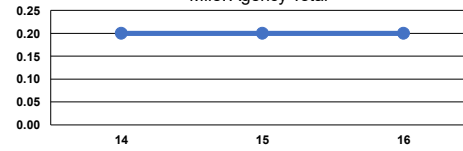
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$35.29
Bus	\$0.98	\$23.76
Total	\$1.47	\$31.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.83	0.3	5.2
Bus	\$54.10	0.0	0.4
Total	\$8.86	0.2	3.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Hood River County Transportation District DBA Columbia Area Transit

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

26,420 Annual Unlinked Trips (UPT)

Service Supplied

141,213 Annual Vehicle Revenue Miles (VRM)

7,904 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$659,974 Total Operating Expenses

Database Information

NTDID: 0R02-00319

Reporter Type: Rural General Public Transit

Financial Information

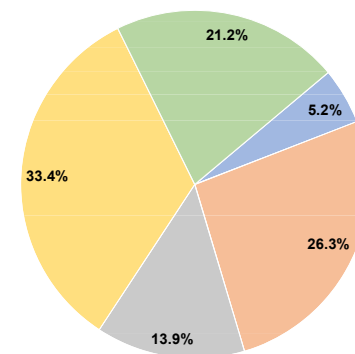
Sources of Operating Funds Expended

Fare Revenues	\$34,468	5.2%
Local Funds	\$173,485	26.3%
State Funds	\$91,476	13.9%
Federal Assistance	\$220,703	33.4%
Other Funds	\$139,842	21.2%
Total Operating Funds Expended	\$659,974	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$161,638	\$19,493	\$0	4,477	59,479	2,078
Demand Response	6	-	\$498,336	\$14,975	\$0	21,943	81,734	5,826
Total	9	-	\$659,974	\$34,468	\$0	26,420	141,213	7,904

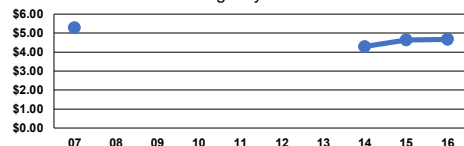
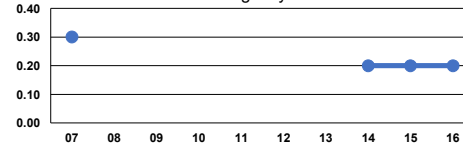
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.72	\$77.79
Demand Response	\$6.10	\$85.54
Total	\$4.67	\$83.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$36.10	0.1	2.2
Demand Response	\$22.71	0.3	3.8
Total	\$24.98	0.2	3.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

289,271 **Annual Unlinked Trips (UPT)**

Service Supplied

656,412 **Annual Vehicle Revenue Miles (VRM)**

37,135 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$2,015,745 **Total Operating Expenses**

Database Information

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

Financial Information

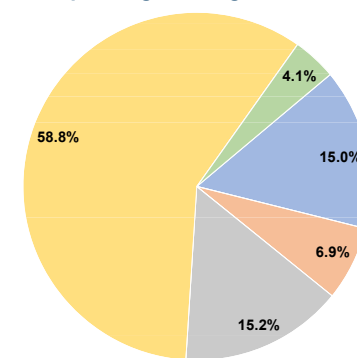
Sources of Operating Funds Expended

Fare Revenues	\$302,569	15.0%
Local Funds	\$139,656	6.9%
State Funds	\$306,016	15.2%
Federal Assistance	\$1,185,616	58.8%
Other Funds	\$81,888	4.1%
Total Operating Funds Expended	\$2,015,745	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	6	\$1,300,328	\$195,180	\$0	155,057	423,442	15,861
Demand Response	-	4	\$447,795	\$67,219	\$0	43,366	145,821	12,776
Bus	-	6	\$267,622	\$40,170	\$0	90,848	87,149	8,498
Total	-	16	\$2,015,745	\$302,569	\$0	289,271	656,412	37,135

Performance Measures

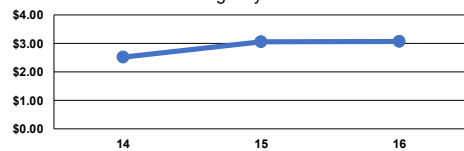
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.07	\$81.98
Demand Response	\$3.07	\$35.05
Bus	\$3.07	\$31.49
Total	\$3.07	\$54.28

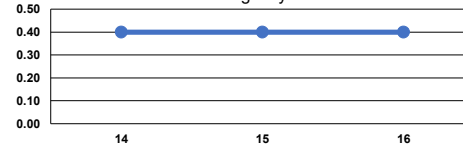
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.39	0.4	9.8
Demand Response	\$10.33	0.3	3.4
Bus	\$2.95	1.0	10.7
Total	\$6.97	0.4	7.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Malheur Council on Aging and Community Services

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

52,754 Annual Unlinked Trips (UPT)

Service Supplied

308,239 Annual Vehicle Revenue Miles (VRM)

19,147 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$833,269 Total Operating Expenses

Database Information

NTDID: 0R02-00323

Reporter Type: Rural General Public Transit

Financial Information

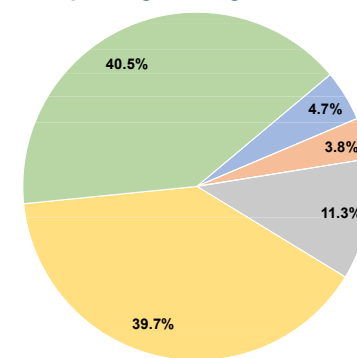
Sources of Operating Funds Expended

Fare Revenues	\$39,480	4.7%
Local Funds	\$32,000	3.8%
State Funds	\$93,764	11.3%
Federal Assistance	\$330,798	39.7%
Other Funds	\$337,227	40.5%
Total Operating Funds Expended	\$833,269	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$55,874	\$8,859	\$0	658	20,767	1,453
Demand Response	9	-	\$677,561	\$22,656	\$0	24,009	251,834	14,642
Bus	1	-	\$99,834	\$7,965	\$0	28,087	35,638	3,052
Total	12	-	\$833,269	\$39,480	\$0	52,754	308,239	19,147

Performance Measures

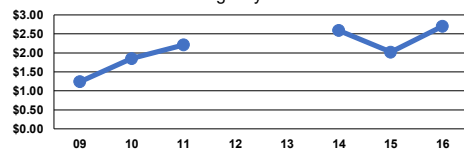
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.69	\$38.45
Demand Response	\$2.69	\$46.28
Bus	\$2.80	\$32.71
Total	\$2.70	\$43.52

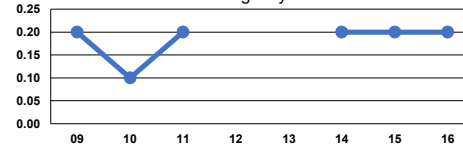
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$84.91	0.0	0.5
Demand Response	\$28.22	0.1	1.6
Bus	\$3.55	0.8	9.2
Total	\$15.80	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Canby
2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information**Service Consumption**90,260 **Annual Unlinked Trips (UPT)****Service Supplied**198,082 **Annual Vehicle Revenue Miles (VRM)**14,237 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,647,031 **Total Operating Expenses****Database Information**

NTDID: 0R02-00330

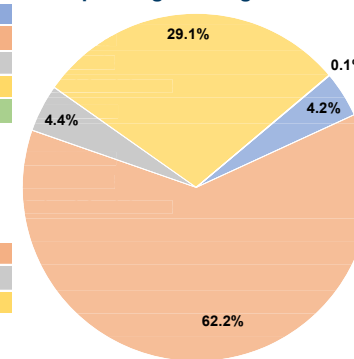
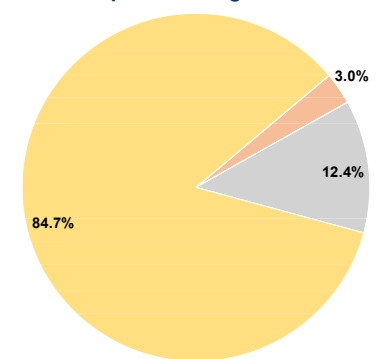
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$69,974	4.2%
Local Funds	\$1,024,538	62.2%
State Funds	\$72,770	4.4%
Federal Assistance	\$478,849	29.1%
Other Funds	\$900	0.1%

Total Operating Funds Expended \$1,647,031 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,002	3.0%
State Funds	\$49,980	12.4%
Federal Assistance	\$342,079	84.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$404,061 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

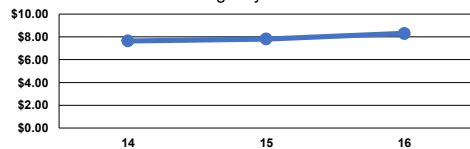
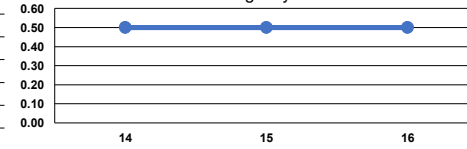
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$767,118	\$11,896	\$300,735	15,575	53,695	6,631
Bus	-	3	\$879,913	\$58,078	\$103,326	74,685	144,387	7,606
Total	-	8	\$1,647,031	\$69,974	\$404,061	90,260	198,082	14,237

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.29	\$115.69
Bus	\$6.09	\$115.69
Total	\$8.31	\$115.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.25	0.3	2.4
Bus	\$11.78	0.5	9.8
Total	\$18.25	0.5	6.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Sunset Empire Transportation District

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

209,488 Annual Unlinked Trips (UPT)

Service Supplied

505,934 Annual Vehicle Revenue Miles (VRM)

24,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,076,415 Total Operating Expenses

Database Information

NTDID: 0R02-00331

Reporter Type: Rural General Public Transit

Financial Information

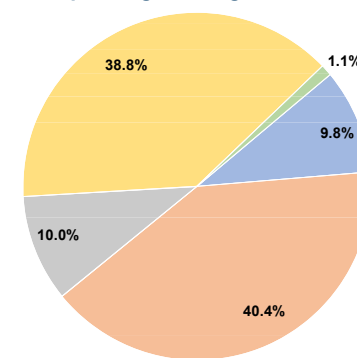
Sources of Operating Funds Expended

Fare Revenues	\$203,327	9.8%
Local Funds	\$839,632	40.4%
State Funds	\$206,914	10.0%
Federal Assistance	\$804,717	38.8%
Other Funds	\$21,825	1.1%
Total Operating Funds Expended	\$2,076,415	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$398,672	\$39,127	\$0	12,986	94,457	2,870
Demand Response	3	-	\$280,316	\$27,516	\$0	6,993	67,923	5,339
Bus	13	-	\$1,397,427	\$136,684	\$0	189,509	343,554	16,648
Total	19	-	\$2,076,415	\$203,327	\$0	209,488	505,934	24,857

Performance Measures

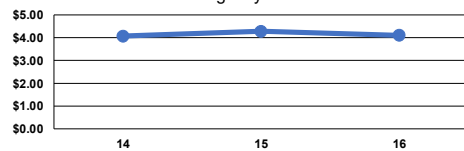
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.22	\$138.91
Demand Response	\$4.13	\$52.50
Bus	\$4.07	\$83.94
Total	\$4.10	\$83.53

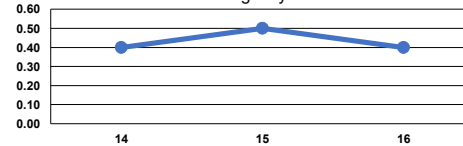
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.70	0.1	4.5
Demand Response	\$40.09	0.1	1.3
Bus	\$7.37	0.6	11.4
Total	\$9.91	0.4	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Basin Transit Service
2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information**Service Consumption**325,710 **Annual Unlinked Trips (UPT)****Service Supplied**330,635 **Annual Vehicle Revenue Miles (VRM)**24,747 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,975,958 **Total Operating Expenses****Database Information**

NTDID: 0R02-00339

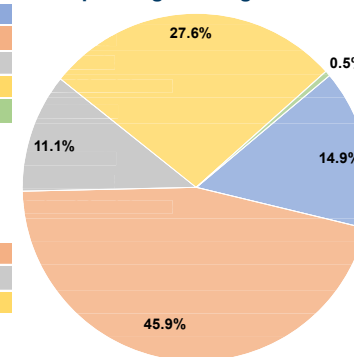
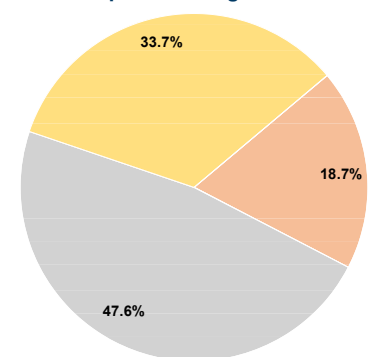
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$294,093	14.9%
Local Funds	\$906,833	45.9%
State Funds	\$218,545	11.1%
Federal Assistance	\$546,320	27.6%
Other Funds	\$10,167	0.5%

Total Operating Funds Expended **\$1,975,958** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$239,217	18.7%
State Funds	\$608,371	47.6%
Federal Assistance	\$430,492	33.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$1,278,080** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

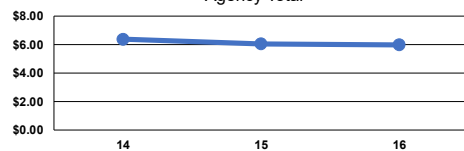
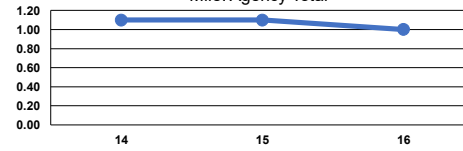
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$396,551	\$32,620	\$162,371	14,487	62,074	5,631
Bus	6	-	\$1,579,407	\$261,473	\$1,115,709	311,223	268,561	19,116
Total	8	-	\$1,975,958	\$294,093	\$1,278,080	325,710	330,635	24,747

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.39	\$70.42
Bus	\$5.88	\$82.62
Total	\$5.98	\$79.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.37	0.2	2.6
Bus	\$5.07	1.2	16.3
Total	\$6.07	1.0	13.2

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Community Connection of Northeast Oregon

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

77,895 Annual Unlinked Trips (UPT)

Service Supplied

549,687 Annual Vehicle Revenue Miles (VRM)

22,829 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,992,230 Total Operating Expenses

Database Information

NTDID: 0R02-00343

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$53,570	2.7%
Local Funds	\$72,625	3.6%
State Funds	\$190,627	9.6%
Federal Assistance	\$814,027	40.9%
Other Funds	\$861,381	43.2%

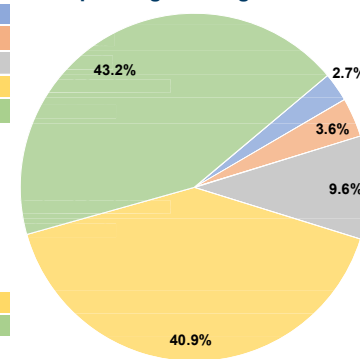
Total Operating Funds Expended \$1,992,230 100.0%

Sources of Capital Funds Expended

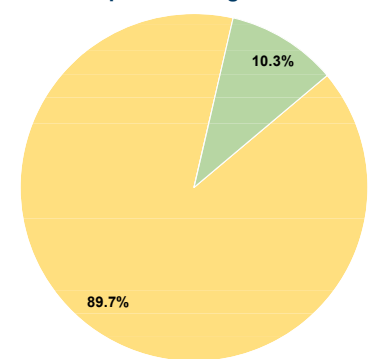
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,458	89.7%
Other Funds	\$7,950	10.3%

Total Capital Funds Expended \$77,408 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$69,961	\$13,156	\$0	3,201	64,089	1,792
Demand Response	13	-	\$1,012,782	\$21,528	\$77,408	34,202	401,408	15,890
Bus	10	-	\$909,487	\$18,886	\$0	40,492	84,190	5,147
Total	26	-	\$1,992,230	\$53,570	\$77,408	77,895	549,687	22,829

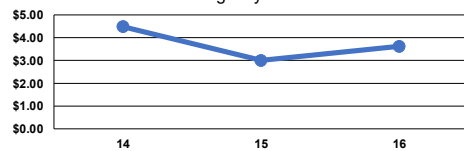
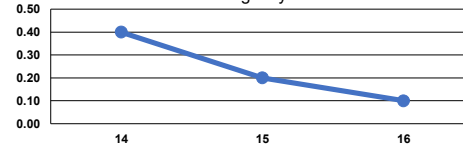
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.09	\$39.04
Demand Response	\$2.52	\$63.74
Bus	\$10.80	\$176.70
Total	\$3.62	\$87.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.86	0.1	1.8
Demand Response	\$29.61	0.1	2.2
Bus	\$22.46	0.5	7.9
Total	\$25.58	0.1	3.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

<http://www.linnshuttle.com>

880 18th Ave

Sweet Home, OR 97386

Senior Citizens of Sweet Home, Inc.

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

81,017 Annual Unlinked Trips (UPT)

Service Supplied

320,204 Annual Vehicle Revenue Miles (VRM)

16,248 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$673,886 Total Operating Expenses

Database Information

NTDID: 0R02-00348

Reporter Type: Rural General Public Transit

Financial Information

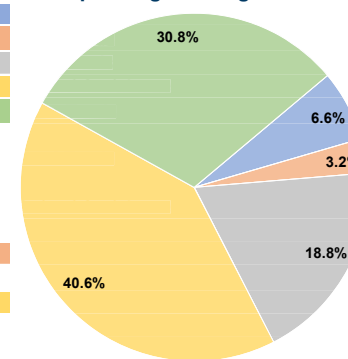
Sources of Operating Funds Expended

Fare Revenues	\$44,374	6.6%
Local Funds	\$21,524	3.2%
State Funds	\$126,575	18.8%
Federal Assistance	\$273,751	40.6%
Other Funds	\$207,662	30.8%
Total Operating Funds Expended	\$673,886	100.0%

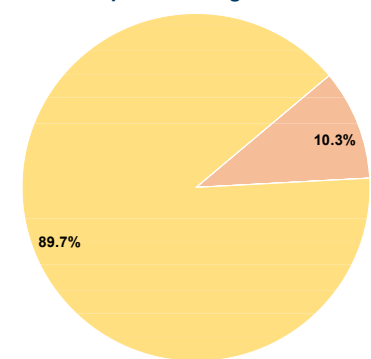
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,264	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$54,726	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,990	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$325,734	\$37,400	\$0	56,809	184,414	8,061
Demand Response	5	-	\$348,152	\$6,974	\$60,990	24,208	135,790	8,187
Total	12	-	\$673,886	\$44,374	\$60,990	81,017	320,204	16,248

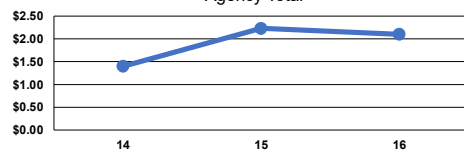
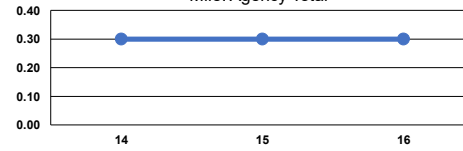
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.77	\$40.41
Demand Response	\$2.56	\$42.53
Total	\$2.10	\$41.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.73	0.3	7.1
Demand Response	\$14.38	0.2	3.0
Total	\$8.32	0.3	5.0

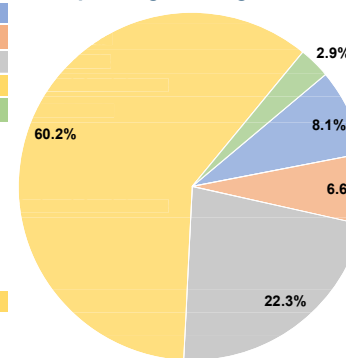
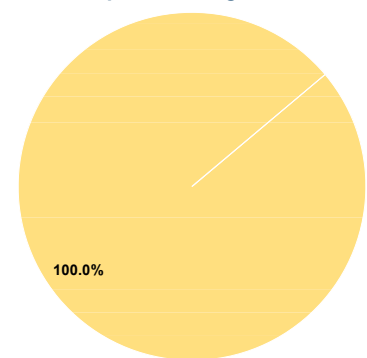
Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information**Service Consumption**179,133 **Annual Unlinked Trips (UPT)****Service Supplied**564,568 **Annual Vehicle Revenue Miles (VRM)**37,992 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,475,073 **Total Operating Expenses****Database Information****NTDID:** 0R02-00351**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$118,917	8.1%
Local Funds	\$96,866	6.6%
State Funds	\$328,352	22.3%
Federal Assistance	\$887,613	60.2%
Other Funds	\$43,325	2.9%

Total Operating Funds Expended **\$1,475,073** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,001	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$108,001** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

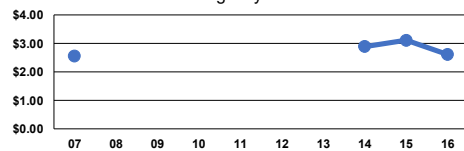
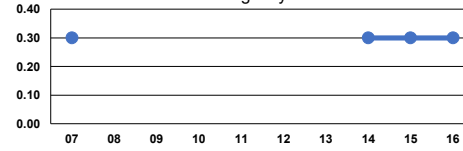
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$602,093	\$53,361	\$0	36,084	235,887	9,033
Demand Response	-	18	\$429,357	\$19,363	\$108,001	47,917	213,545	21,495
Bus	-	3	\$443,623	\$46,193	\$0	95,132	115,136	7,464
Total	-	25	\$1,475,073	\$118,917	\$108,001	179,133	564,568	37,992

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.55	\$66.65
Demand Response	\$2.01	\$19.97
Bus	\$3.85	\$59.44
Total	\$2.61	\$38.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.69	0.2	4.0
Demand Response	\$8.96	0.2	2.2
Bus	\$4.66	0.8	12.8
Total	\$8.23	0.3	4.7

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

City of Florence
2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information**Service Consumption**7,388 **Annual Unlinked Trips (UPT)****Service Supplied**28,448 **Annual Vehicle Revenue Miles (VRM)**2,271 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$186,635 **Total Operating Expenses****Database Information**

NTDID: 0R02-00353

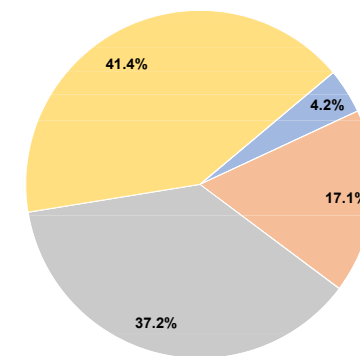
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$7,801	4.2%
Local Funds	\$32,000	17.1%
State Funds	\$69,483	37.2%
Federal Assistance	\$77,351	41.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$186,635	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

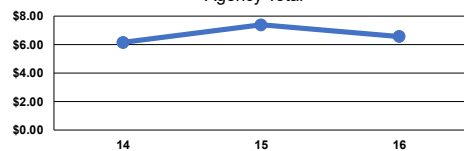
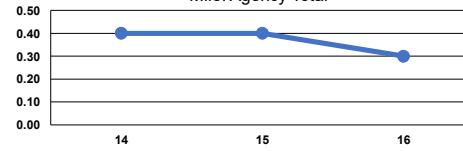
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,422	\$1,854	\$0	916	1,144	76
Bus	1	-	\$177,213	\$5,947	\$0	6,472	27,304	2,195
Total	2	-	\$186,635	\$7,801	\$0	7,388	28,448	2,271

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.24	\$123.97
Bus	\$6.49	\$80.73
Total	\$6.56	\$82.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.29	0.8	12.1
Bus	\$27.38	0.2	3.0
Total	\$25.26	0.3	3.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

City of Pendleton

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

39,842 Annual Unlinked Trips (UPT)

Service Supplied

97,809 Annual Vehicle Revenue Miles (VRM)

11,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$295,186 Total Operating Expenses

Database Information

NTDID: 0R02-00359

Reporter Type: Rural General Public Transit

Financial Information

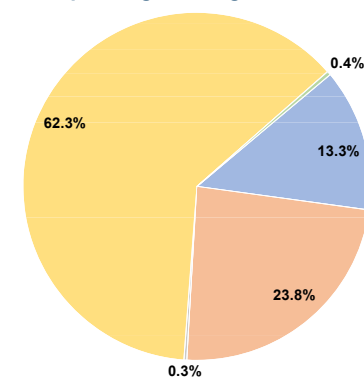
Sources of Operating Funds Expended

Fare Revenues	\$39,217	13.3%
Local Funds	\$70,133	23.8%
State Funds	\$785	0.3%
Federal Assistance	\$183,976	62.3%
Other Funds	\$1,075	0.4%
Total Operating Funds Expended	\$295,186	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$178,729	\$12,425	\$0	15,648	45,516	5,164
Demand Response - Taxi	-	2	\$116,457	\$26,792	\$0	24,194	52,293	5,857
Total	-	4	\$295,186	\$39,217	\$0	39,842	97,809	11,021

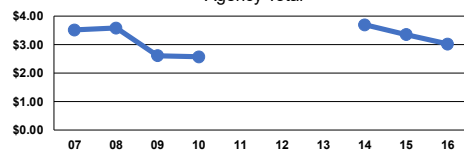
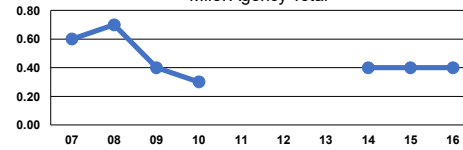
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$34.61
Demand Response - Taxi	\$2.23	\$19.88
Total	\$3.02	\$26.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.42	0.3	3.0
Demand Response - Taxi	\$4.81	0.5	4.1
Total	\$7.41	0.4	3.6

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

39,059 **Annual Unlinked Trips (UPT)**

Service Supplied

63,088 **Annual Vehicle Revenue Miles (VRM)**

5,826 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$588,733 **Total Operating Expenses**

Database Information

NTDID: 0R02-00360

Reporter Type: Rural General Public Transit

Financial Information

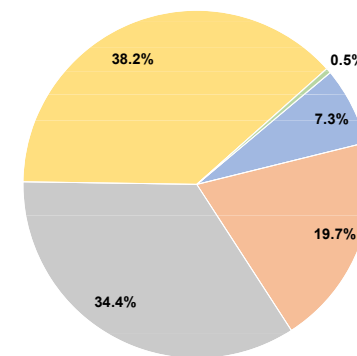
Sources of Operating Funds Expended

Fare Revenues	\$42,747	7.3%
Local Funds	\$116,000	19.7%
State Funds	\$202,500	34.4%
Federal Assistance	\$224,784	38.2%
Other Funds	\$2,702	0.5%
Total Operating Funds Expended	\$588,733	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$253,045	\$9,712	\$0	8,013	18,573	2,766
Bus	3	-	\$335,688	\$33,035	\$0	31,046	44,515	3,060
Total	10	-	\$588,733	\$42,747	\$0	39,059	63,088	5,826

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.62	\$91.48
Bus	\$7.54	\$109.70
Total	\$9.33	\$101.05

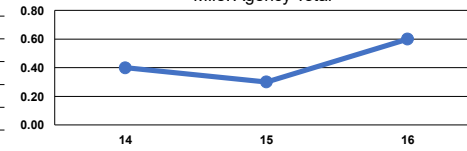
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.58	0.4	2.9
Bus	\$10.81	0.7	10.2
Total	\$15.07	0.6	6.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Clackamas County Social Services

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

61,505 Annual Unlinked Trips (UPT)

Service Supplied

280,437 Annual Vehicle Revenue Miles (VRM)

11,172 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$654,523 Total Operating Expenses

Database Information

NTDID: 0R02-00363

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,315	14.3%
Local Funds	\$97,572	14.9%
State Funds	\$24,000	3.7%
Federal Assistance	\$285,398	43.6%
Other Funds	\$154,238	23.6%

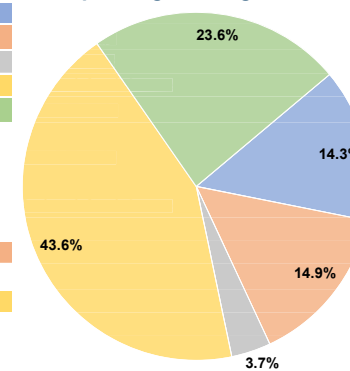
Total Operating Funds Expended \$654,523 100.0%

Sources of Capital Funds Expended

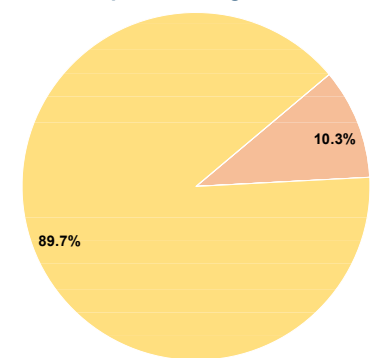
Fare Revenues	\$0	0.0%
Local Funds	\$5,098	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$44,490	89.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$49,588 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$405,231	\$83,070	\$16,879	47,671	166,885	5,679
Demand Response	3	-	\$154,238	\$0	\$30,623	9,379	74,310	4,111
Bus	-	2	\$95,054	\$10,245	\$2,086	4,455	39,242	1,382
Total	3	5	\$654,523	\$93,315	\$49,588	61,505	280,437	11,172

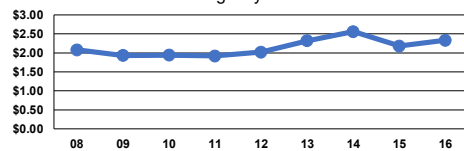
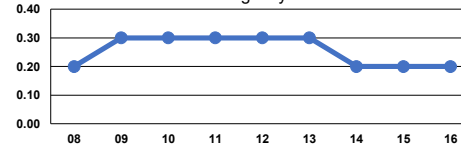
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.43	\$71.36
Demand Response	\$2.08	\$37.52
Bus	\$2.42	\$68.78
Total	\$2.33	\$58.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.50	0.3	8.4
Demand Response	\$16.45	0.1	2.3
Bus	\$21.34	0.1	3.2
Total	\$10.64	0.2	5.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

45,502 Annual Unlinked Trips (UPT)

Service Supplied

136,145 Annual Vehicle Revenue Miles (VRM)

11,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$467,280 Total Operating Expenses

Database Information

NTDID: 0R02-00374

Reporter Type: Rural General Public Transit

Financial Information

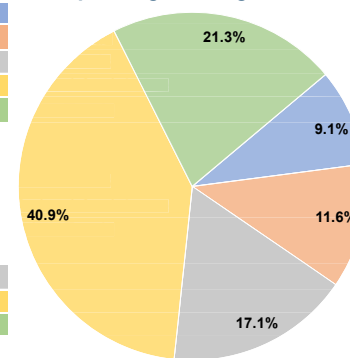
Sources of Operating Funds Expended

Fare Revenues	\$42,305	9.1%
Local Funds	\$54,216	11.6%
State Funds	\$80,000	17.1%
Federal Assistance	\$191,192	40.9%
Other Funds	\$99,567	21.3%
Total Operating Funds Expended	\$467,280	100.0%

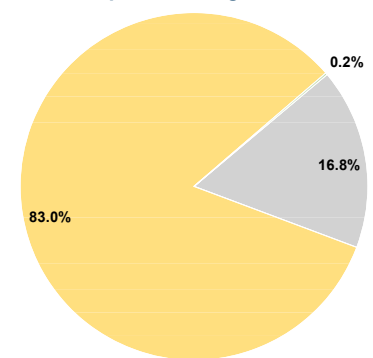
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,000	16.8%
Federal Assistance	\$98,716	83.0%
Other Funds	\$220	0.2%
Total Capital Funds Expended	\$118,936	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$467,280	\$42,305	\$118,936	45,502	136,145	11,812
Total	-	7	\$467,280	\$42,305	\$118,936	45,502	136,145	11,812

Performance Measures

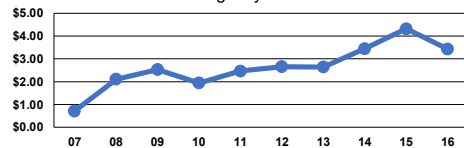
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$39.56
Total	\$3.43	\$39.56

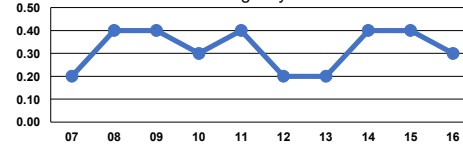
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.27	0.3	3.9
Total	\$10.27	0.3	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information**Service Consumption**92,347 **Annual Unlinked Trips (UPT)****Service Supplied**570,954 **Annual Vehicle Revenue Miles (VRM)**21,636 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,531,215 **Total Operating Expenses****Database Information**

NTDID: 0R02-00375

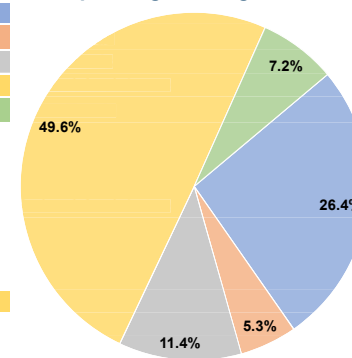
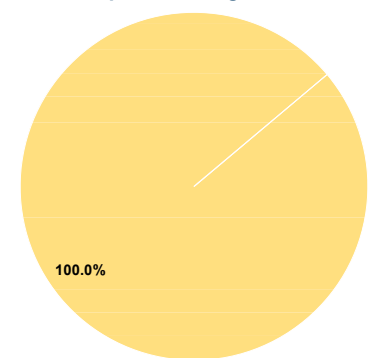
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$404,611	26.4%
Local Funds	\$81,373	5.3%
State Funds	\$174,835	11.4%
Federal Assistance	\$760,126	49.6%
Other Funds	\$110,270	7.2%

Total Operating Funds Expended **\$1,531,215** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$181,716	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$181,716** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

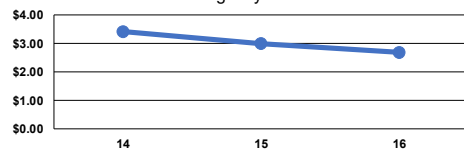
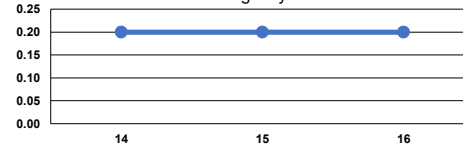
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	17	\$1,331,014	\$288,993	\$181,716	68,877	442,643	14,768
Demand Response	-	11	\$148,929	\$81,931	\$0	15,817	79,128	5,227
Bus	-	2	\$51,272	\$33,687	\$0	7,653	49,183	1,641
Total	-	30	\$1,531,215	\$404,611	\$181,716	92,347	570,954	21,636

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.01	\$90.13
Demand Response	\$1.88	\$28.49
Bus	\$1.04	\$31.24
Total	\$2.68	\$70.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.32	0.2	4.7
Demand Response	\$9.42	0.2	3.0
Bus	\$6.70	0.2	4.7
Total	\$16.58	0.2	4.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Ride Connection, Inc.**2016 Annual Agency Profile**

Transportation Analyst: Ms. Francine Peterson

General Information**Service Consumption**43,975 **Annual Unlinked Trips (UPT)****Service Supplied**236,654 **Annual Vehicle Revenue Miles (VRM)**12,621 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$827,700 **Total Operating Expenses****Database Information**

NTDID: 0R02-00376

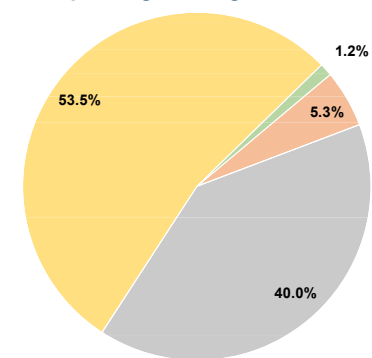
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$44,669	5.3%
State Funds	\$334,540	40.0%
Federal Assistance	\$448,261	53.5%
Other Funds	\$9,860	1.2%
Total Operating Funds Expended	\$837,330	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

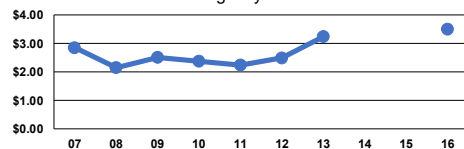
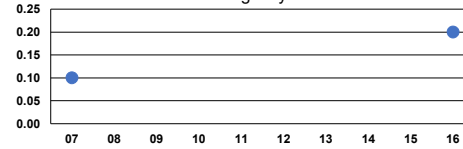
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$162,171	\$0	\$0	17,276	41,197	4,380
Demand Response - Taxi	-	5	\$645,544	\$0	\$0	25,856	186,939	7,866
Bus	1	-	\$19,985	\$0	\$0	843	8,518	375
Total	21	5	\$827,700	\$0	\$0	43,975	236,654	12,621

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$37.03
Demand Response - Taxi	\$3.45	\$82.07
Bus	\$2.35	\$53.29
Total	\$3.50	\$65.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.39	0.4	3.9
Demand Response - Taxi	\$24.97	0.1	3.3
Bus	\$23.71	0.1	2.3
Total	\$18.82	0.2	3.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

19,744 Annual Unlinked Trips (UPT)

Service Supplied

40,596 Annual Vehicle Revenue Miles (VRM)

4,185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$279,419 Total Operating Expenses

Database Information

NTDID: 0R02-00377

Reporter Type: Rural General Public Transit

Financial Information

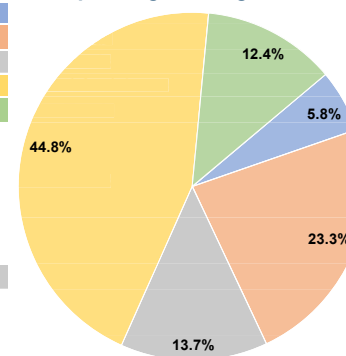
Sources of Operating Funds Expended

Fare Revenues	\$16,220	5.8%
Local Funds	\$65,100	23.3%
State Funds	\$38,239	13.7%
Federal Assistance	\$125,237	44.8%
Other Funds	\$34,623	12.4%
Total Operating Funds Expended	\$279,419	100.0%

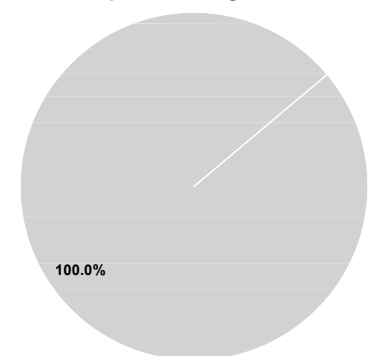
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,545	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,545	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$279,419	\$16,220	\$16,545	19,744	40,596	4,185
Total	4	-	\$279,419	\$16,220	\$16,545	19,744	40,596	4,185

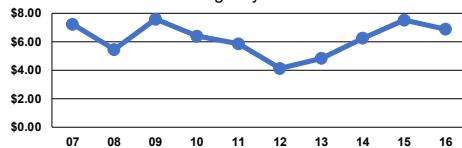
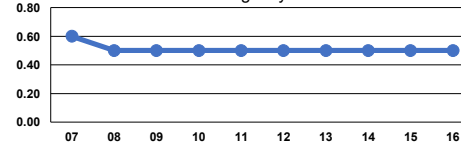
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.88	\$66.77
Total	\$6.88	\$66.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.15	0.5	4.7
Total	\$14.15	0.5	4.7

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

City of Sandy
2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information**Service Consumption**124,550 **Annual Unlinked Trips (UPT)****Service Supplied**333,577 **Annual Vehicle Revenue Miles (VRM)**15,366 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,104,212 **Total Operating Expenses****Database Information**

NTDID: 0R02-00389

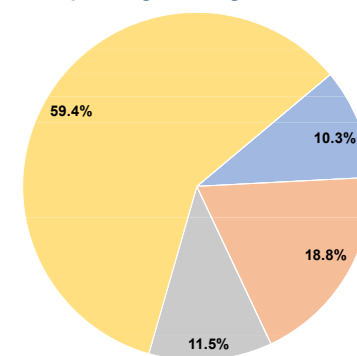
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$113,634	10.3%
Local Funds	\$207,830	18.8%
State Funds	\$126,436	11.5%
Federal Assistance	\$656,312	59.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,104,212	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

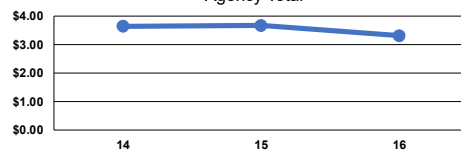
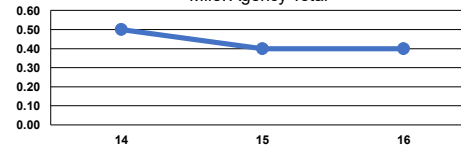
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$783,991	\$98,731	\$0	108,215	250,837	10,246
Demand Response	-	3	\$320,221	\$14,903	\$0	16,335	82,740	5,120
Total	-	6	\$1,104,212	\$113,634	\$0	124,550	333,577	15,366

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.13	\$76.52
Demand Response	\$3.87	\$62.54
Total	\$3.31	\$71.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.24	0.4	10.6
Demand Response	\$19.60	0.2	3.2
Total	\$8.87	0.4	8.1

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Mid-Columbia Council of Governments

2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

19,696 Annual Unlinked Trips (UPT)

Service Supplied

78,176 Annual Vehicle Revenue Miles (VRM)

5,355 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$462,344 Total Operating Expenses

Database Information

NTDID: 0R02-00396

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,558	3.8%
Local Funds	\$1,593	0.3%
State Funds	\$80,000	17.3%
Federal Assistance	\$254,090	55.0%
Other Funds	\$109,103	23.6%

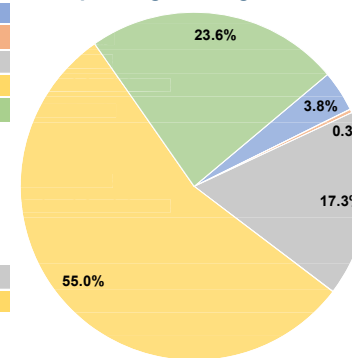
Total Operating Funds Expended \$462,344 100.0%

Sources of Capital Funds Expended

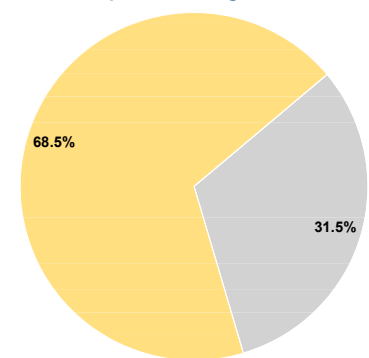
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$694,107	31.5%
Federal Assistance	\$1,507,356	68.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,201,463 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$12,659	\$0	\$0	697	9,292	202
Demand Response	8	-	\$449,685	\$17,558	\$2,201,463	18,999	68,884	5,153
Total	9	-	\$462,344	\$17,558	\$2,201,463	19,696	78,176	5,355

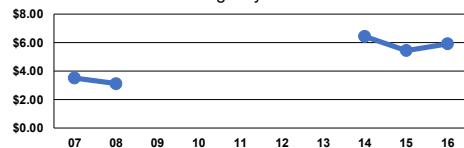
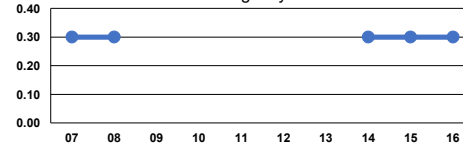
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.36	\$62.67
Demand Response	\$6.53	\$87.27
Total	\$5.91	\$86.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.16	0.1	3.5
Demand Response	\$23.67	0.3	3.7
Total	\$23.47	0.3	3.7

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

19,554 Annual Unlinked Trips (UPT)

Service Supplied

206,418 Annual Vehicle Revenue Miles (VRM)

12,533 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$647,855 Total Operating Expenses

Database Information

NTDID: 0R03-00033

Reporter Type: Rural General Public Transit

Financial Information

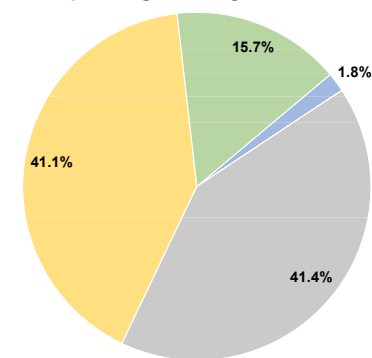
Sources of Operating Funds Expended

Fare Revenues	\$11,700	1.8%
Local Funds	\$0	0.0%
State Funds	\$268,250	41.4%
Federal Assistance	\$266,147	41.1%
Other Funds	\$101,758	15.7%
Total Operating Funds Expended	\$647,855	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$647,855	\$11,700	\$0	19,554	206,418	12,533
Total	10	-	\$647,855	\$11,700	\$0	19,554	206,418	12,533

Performance Measures

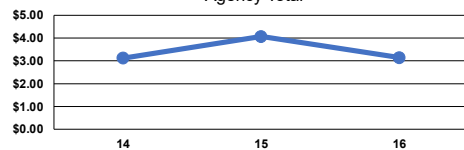
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$51.69
Total	\$3.14	\$51.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.13	0.1	1.6
Total	\$33.13	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Garfield County Transportation Program

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

10,657 Annual Unlinked Trips (UPT)

Service Supplied

52,199 Annual Vehicle Revenue Miles (VRM)

3,443 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$149,701 Total Operating Expenses

Database Information

NTDID: 0R03-00282

Reporter Type: Rural General Public Transit

Financial Information

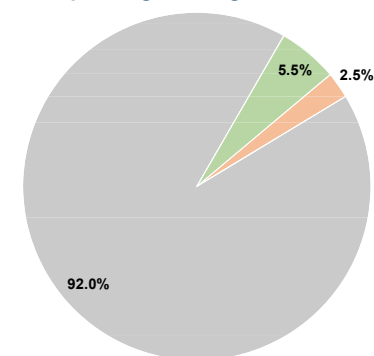
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,678	2.5%
State Funds	\$137,726	92.0%
Federal Assistance	\$0	0.0%
Other Funds	\$8,297	5.5%
Total Operating Funds Expended	\$149,701	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$149,701	\$0	\$0	10,657	52,199	3,443
Total	3	-	\$149,701	\$0	\$0	10,657	52,199	3,443

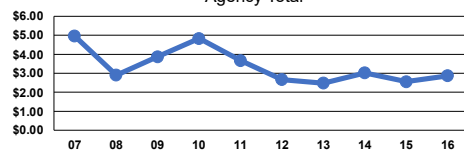
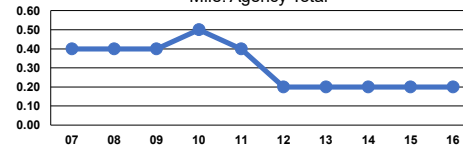
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$43.48
Total	\$2.87	\$43.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.05	0.2	3.1
Total	\$14.05	0.2	3.1

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

38,494 Annual Unlinked Trips (UPT)

Service Supplied

198,803 Annual Vehicle Revenue Miles (VRM)

7,959 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$719,805 Total Operating Expenses

Database Information

NTDID: 0R03-00285

Reporter Type: Rural General Public Transit

Financial Information

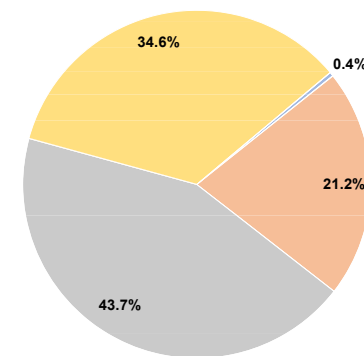
Sources of Operating Funds Expended

Fare Revenues	\$2,835	0.4%
Local Funds	\$152,865	21.2%
State Funds	\$314,892	43.7%
Federal Assistance	\$249,213	34.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$719,805	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$719,805	\$2,835	\$0	38,494	198,803	7,959
Total	4	-	\$719,805	\$2,835	\$0	38,494	198,803	7,959

Performance Measures

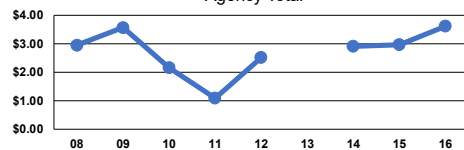
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.62	\$90.44
Total	\$3.62	\$90.44

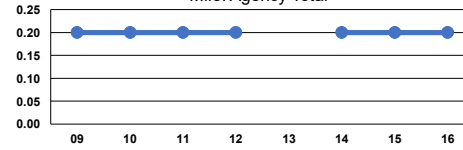
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.70	0.2	4.8
Total	\$18.70	0.2	4.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Rural Resources Community Action

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

26,275 Annual Unlinked Trips (UPT)

Service Supplied

459,605 Annual Vehicle Revenue Miles (VRM)

16,961 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,033,836 Total Operating Expenses

Database Information

NTDID: 0R03-00286

Reporter Type: Rural General Public Transit

Financial Information

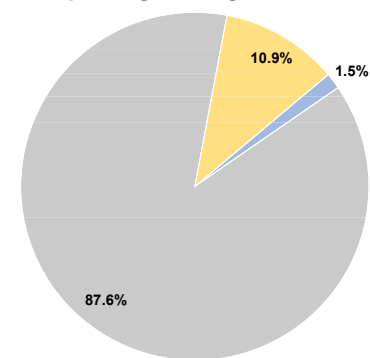
Sources of Operating Funds Expended

Fare Revenues	\$15,557	1.5%
Local Funds	\$0	0.0%
State Funds	\$905,386	87.6%
Federal Assistance	\$112,893	10.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,033,836	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$224,322	\$3,924	\$0	6,112	51,047	1,834
Demand Response	4	-	\$809,514	\$11,633	\$0	20,163	408,558	15,127
Total	6	-	\$1,033,836	\$15,557	\$0	26,275	459,605	16,961

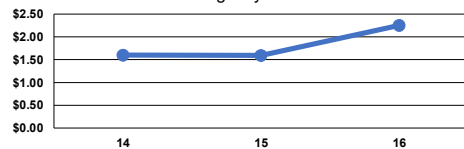
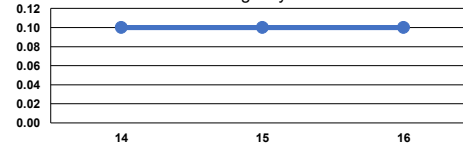
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.39	\$122.31
Demand Response	\$1.98	\$53.51
Total	\$2.25	\$60.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$36.70	0.1	3.3
Demand Response	\$40.15	0.1	1.3
Total	\$39.35	0.1	1.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

26,690 Annual Unlinked Trips (UPT)

Service Supplied

395,713 Annual Vehicle Revenue Miles (VRM)

20,320 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,056,538 Total Operating Expenses

Database Information

NTDID: 0R03-00287

Reporter Type: Rural General Public Transit

Financial Information

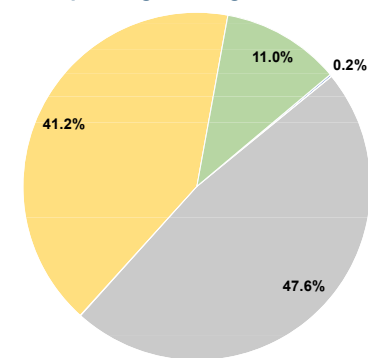
Sources of Operating Funds Expended

Fare Revenues	\$2,231	0.2%
Local Funds	\$0	0.0%
State Funds	\$502,758	47.6%
Federal Assistance	\$435,105	41.2%
Other Funds	\$116,444	11.0%
Total Operating Funds Expended	\$1,056,538	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	10	-	\$585,107	\$2,231	\$0	12,987	223,860	9,874
Demand Response	18	-	\$471,431	\$0	\$0	13,703	171,853	10,446
Total	28	-	\$1,056,538	\$2,231	\$0	26,690	395,713	20,320

Performance Measures

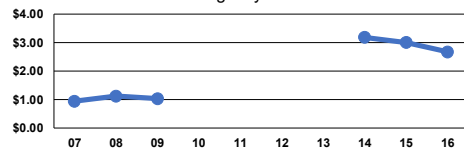
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.61	\$59.26
Demand Response	\$2.74	\$45.13
Total	\$2.67	\$51.99

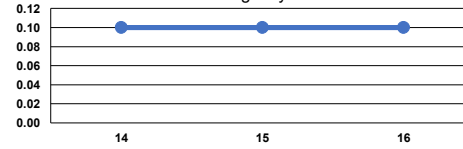
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$45.05	0.1	1.3
Demand Response	\$34.40	0.1	1.3
Total	\$39.59	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information**Service Consumption**1,341,060 **Annual Unlinked Trips (UPT)****Service Supplied**458,965 **Annual Vehicle Revenue Miles (VRM)**36,136 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$4,127,493 **Total Operating Expenses****Database Information**

NTDID: 0R03-00294

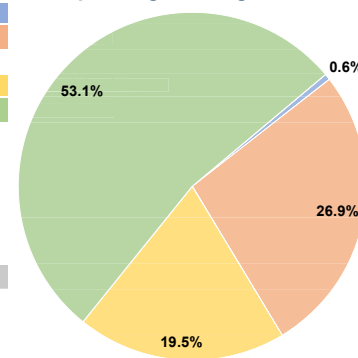
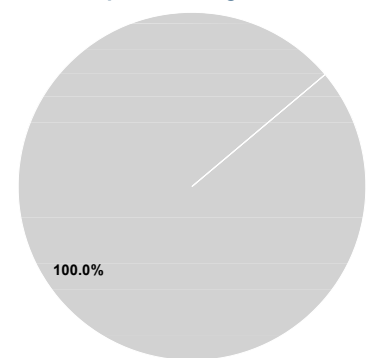
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$22,930	0.6%
Local Funds	\$1,110,370	26.9%
State Funds	\$0	0.0%
Federal Assistance	\$803,323	19.5%
Other Funds	\$2,190,870	53.1%

Total Operating Funds Expended **\$4,127,493** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$64,918	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$64,918** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

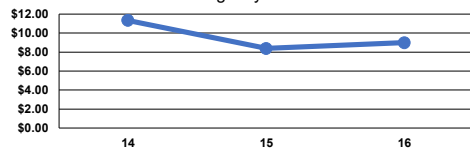
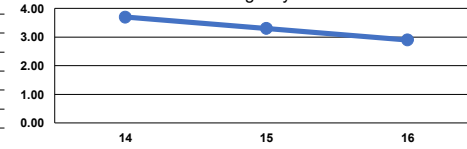
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$866,774	\$6,072	\$64,918	21,279	59,311	7,279
Bus	15	-	\$3,260,719	\$16,858	\$0	1,319,781	399,654	28,857
Total	20	-	\$4,127,493	\$22,930	\$64,918	1,341,060	458,965	36,136

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.61	\$119.08
Bus	\$8.16	\$113.00
Total	\$8.99	\$114.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.73	0.4	2.9
Bus	\$2.47	3.3	45.7
Total	\$3.08	2.9	37.1

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

64,397 Annual Unlinked Trips (UPT)

Service Supplied

430,515 Annual Vehicle Revenue Miles (VRM)

22,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,620,437 Total Operating Expenses

Database Information

NTDID: 0R03-00297

Reporter Type: Rural General Public Transit

Financial Information

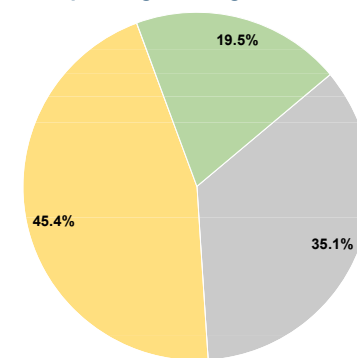
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$568,422	35.1%
Federal Assistance	\$735,885	45.4%
Other Funds	\$316,130	19.5%
Total Operating Funds Expended	\$1,620,437	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$254,748	\$0	\$0	27,271	90,804	3,021
Demand Response	12	-	\$1,365,689	\$0	\$0	37,126	339,711	19,517
Total	13	-	\$1,620,437	\$0	\$0	64,397	430,515	22,538

Performance Measures

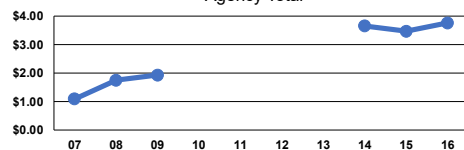
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.81	\$84.33
Demand Response	\$4.02	\$69.97
Total	\$3.76	\$71.90

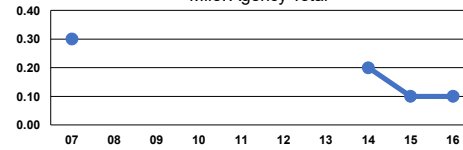
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.34	0.3	9.0
Demand Response	\$36.79	0.1	1.9
Total	\$25.16	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Island Transit

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

860,811 Annual Unlinked Trips (UPT)

Service Supplied

2,572,569 Annual Vehicle Revenue Miles (VRM)

110,499 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,730,781 Total Operating Expenses

Database Information

NTDID: 0R03-00298

Reporter Type: Rural General Public Transit

Financial Information

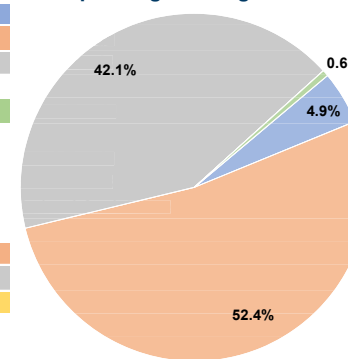
Sources of Operating Funds Expended

Fare Revenues	\$478,264	4.9%
Local Funds	\$5,101,733	52.4%
State Funds	\$4,094,659	42.1%
Federal Assistance	\$0	0.0%
Other Funds	\$56,125	0.6%
Total Operating Funds Expended	\$9,730,781	100.0%

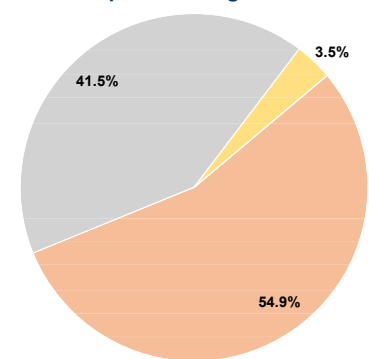
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$418,914	54.9%
State Funds	\$316,568	41.5%
Federal Assistance	\$26,985	3.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$762,467	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$2,672,600	\$0	\$83,580	63,145	341,228	30,409
Bus	38	-	\$6,438,388	\$8,044	\$250,740	613,033	1,248,585	41,768
Vanpool	60	-	\$619,793	\$470,220	\$428,147	184,633	982,756	38,322
Total	113	-	\$9,730,781	\$478,264	\$762,467	860,811	2,572,569	110,499

Performance Measures

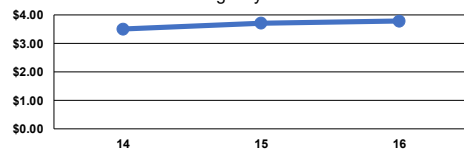
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.83	\$87.89
Bus	\$5.16	\$154.15
Vanpool	\$0.63	\$16.17
Total	\$3.78	\$88.06

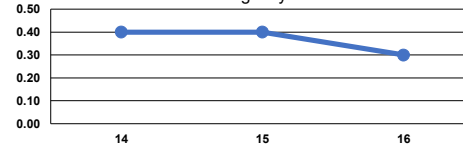
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.32	0.2	2.1
Bus	\$10.50	0.5	14.7
Vanpool	\$3.36	0.2	4.8
Total	\$11.30	0.3	7.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,452 **Annual Unlinked Trips (UPT)**

Service Supplied

467,494 **Annual Vehicle Revenue Miles (VRM)**

18,588 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$891,180 **Total Operating Expenses**

Database Information

NTDID: 0R03-00299

Reporter Type: Rural General Public Transit

Financial Information

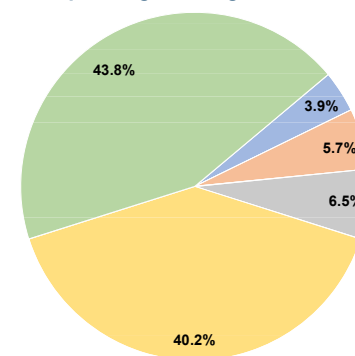
Sources of Operating Funds Expended

Fare Revenues	\$34,349	3.9%
Local Funds	\$50,373	5.7%
State Funds	\$57,823	6.5%
Federal Assistance	\$358,529	40.2%
Other Funds	\$390,106	43.8%
Total Operating Funds Expended	\$891,180	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$891,180	\$34,349	\$0	16,452	467,494	18,588
Total	13	-	\$891,180	\$34,349	\$0	16,452	467,494	18,588

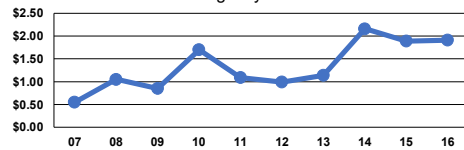
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$47.94
Total	\$1.91	\$47.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.17	0.0	0.9
Total	\$54.17	0.0	0.9

Operating Expense per Vehicle Revenue Mile:
Agency Total


Clallam Transit System

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

899,457 Annual Unlinked Trips (UPT)

Service Supplied

1,969,277 Annual Vehicle Revenue Miles (VRM)

91,699 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,686,468 Total Operating Expenses

Database Information

NTDID: 0R03-00303

Reporter Type: Rural General Public Transit

Financial Information

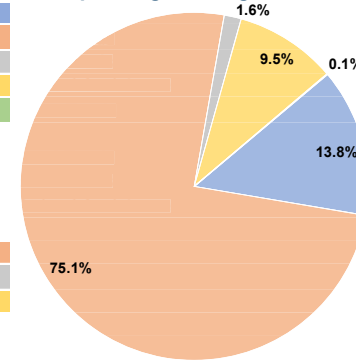
Sources of Operating Funds Expended

Fare Revenues	\$1,059,408	13.8%
Local Funds	\$5,772,873	75.1%
State Funds	\$120,758	1.6%
Federal Assistance	\$727,431	9.5%
Other Funds	\$5,998	0.1%
Total Operating Funds Expended	\$7,686,468	100.0%

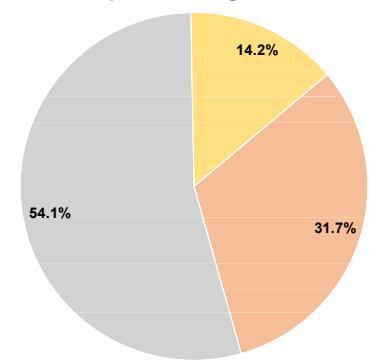
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,714	31.7%
State Funds	\$195,602	54.1%
Federal Assistance	\$51,223	14.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$361,539	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,921,700	\$37,423	\$49,154	57,719	367,938	30,679
Bus	15	-	\$4,877,586	\$744,295	\$134,499	744,366	969,359	44,627
Vanpool	26	-	\$887,182	\$277,690	\$177,886	97,372	631,980	16,393
Total	58	-	\$7,686,468	\$1,059,408	\$361,539	899,457	1,969,277	91,699

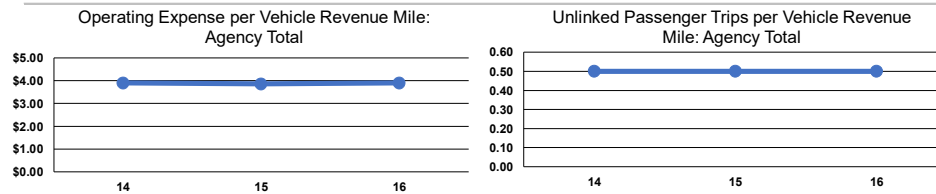
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$62.64
Bus	\$5.03	\$109.30
Vanpool	\$1.40	\$54.12
Total	\$3.90	\$83.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.29	0.2	1.9
Bus	\$6.55	0.8	16.7
Vanpool	\$9.11	0.2	5.9
Total	\$8.55	0.5	9.8



Grant County Transportation Authority

2016 Annual Agency Profile

General Information

Service Consumption

271,518 Annual Unlinked Trips (UPT)

Service Supplied

1,324,645 Annual Vehicle Revenue Miles (VRM)

44,719 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,549,536 Total Operating Expenses

Database Information

NTDID: 0R03-00309

Reporter Type: Rural General Public Transit

Financial Information

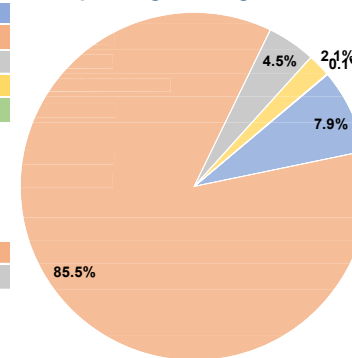
Sources of Operating Funds Expended

Fare Revenues	\$278,910	7.9%
Local Funds	\$3,033,093	85.5%
State Funds	\$160,000	4.5%
Federal Assistance	\$75,033	2.1%
Other Funds	\$2,500	0.1%
Total Operating Funds Expended	\$3,549,536	100.0%

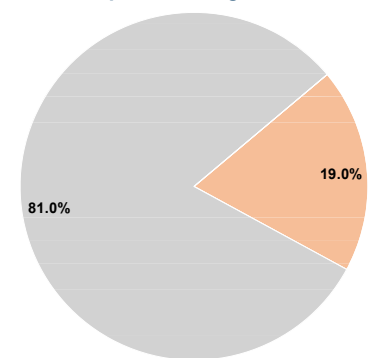
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$189,952	19.0%
State Funds	\$807,410	81.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$997,362	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$379,199	\$0	\$111,741	32,932	113,448	4,559
Demand Response	-	7	\$572,753	\$15,997	\$0	18,709	123,004	8,930
Bus	11	-	\$2,239,595	\$140,847	\$742,286	178,356	830,475	26,926
Vanpool	14	-	\$357,989	\$122,066	\$143,335	41,521	257,718	4,304
Total	28	7	\$3,549,536	\$278,910	\$997,362	271,518	1,324,645	44,719

Performance Measures

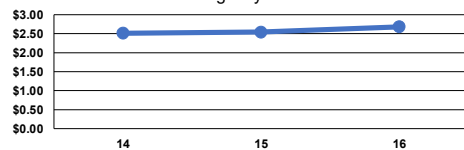
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.34	\$83.18
Demand Response	\$4.66	\$64.14
Bus	\$2.70	\$83.18
Vanpool	\$1.39	\$83.18
Total	\$2.68	\$79.37

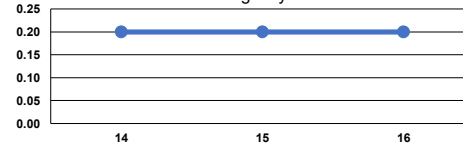
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.51	0.3	7.2
Demand Response	\$30.61	0.2	2.1
Bus	\$12.56	0.2	6.6
Vanpool	\$8.62	0.2	9.7
Total	\$13.07	0.2	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

91,751 Annual Unlinked Trips (UPT)

Service Supplied

258,161 Annual Vehicle Revenue Miles (VRM)

20,761 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$941,131 Total Operating Expenses

Database Information

NTDID: 0R03-00312

Reporter Type: Rural General Public Transit

Financial Information

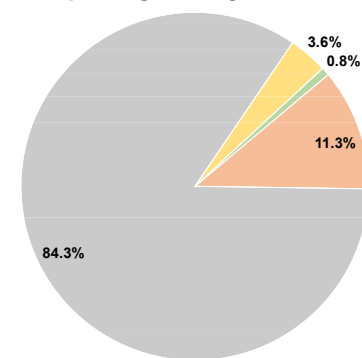
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,708	11.3%
State Funds	\$793,254	84.3%
Federal Assistance	\$34,040	3.6%
Other Funds	\$7,129	0.8%
Total Operating Funds Expended	\$941,131	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$615,627	\$0	\$0	22,867	180,893	12,838
Bus	2	-	\$325,504	\$0	\$0	68,884	77,268	7,923
Total	11	-	\$941,131	\$0	\$0	91,751	258,161	20,761

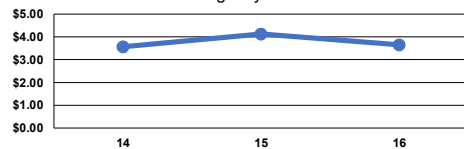
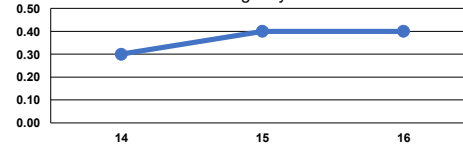
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$47.95
Bus	\$4.21	\$41.08
Total	\$3.65	\$45.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.92	0.1	1.8
Bus	\$4.73	0.9	8.7
Total	\$10.26	0.4	4.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Grays Harbor Transit
2016 Annual Agency Profile

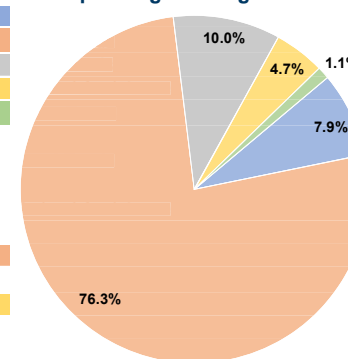
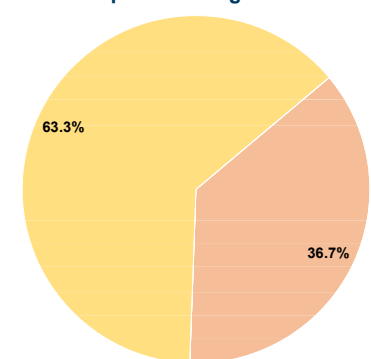
Director: Mr. Brian Lagerberg

General Information**Service Consumption**832,527 **Annual Unlinked Trips (UPT)****Service Supplied**1,692,922 **Annual Vehicle Revenue Miles (VRM)**73,734 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$8,468,498 **Total Operating Expenses****Database Information****NTDID:** 0R03-00314**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$669,474	7.9%
Local Funds	\$6,458,924	76.3%
State Funds	\$844,770	10.0%
Federal Assistance	\$399,332	4.7%
Other Funds	\$95,998	1.1%
Total Operating Funds Expended	\$8,468,498	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$741,211	36.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,279,201	63.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,020,412	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

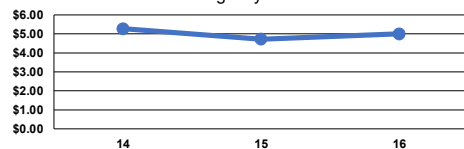
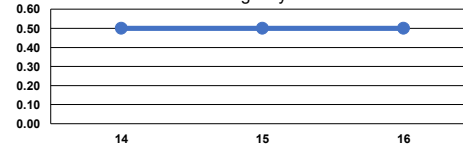
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$3,586,657	\$138,562	\$48,119	60,841	338,842	28,117
Bus	21	-	\$4,754,406	\$394,337	\$1,972,293	668,242	964,399	34,365
Vanpool	19	-	\$127,435	\$136,575	\$0	103,444	389,681	11,252
Total	52	-	\$8,468,498	\$669,474	\$2,020,412	832,527	1,692,922	73,734

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.59	\$127.56
Bus	\$4.93	\$138.35
Vanpool	\$0.33	\$11.33
Total	\$5.00	\$114.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.95	0.2	2.2
Bus	\$7.11	0.7	19.5
Vanpool	\$1.23	0.3	9.2
Total	\$10.17	0.5	11.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Mason County Transportation Authority

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

514,374 Annual Unlinked Trips (UPT)

Service Supplied

1,343,609 Annual Vehicle Revenue Miles (VRM)

72,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,800,105 Total Operating Expenses

Database Information

NTDID: 0R03-00315

Reporter Type: Rural General Public Transit

Financial Information

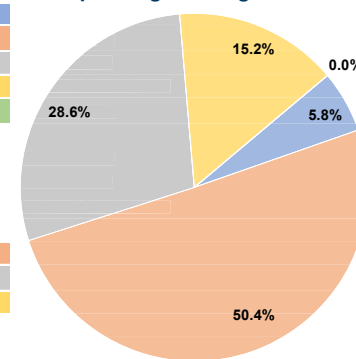
Sources of Operating Funds Expended

Fare Revenues	\$391,182	5.8%
Local Funds	\$3,428,264	50.4%
State Funds	\$1,945,149	28.6%
Federal Assistance	\$1,034,043	15.2%
Other Funds	\$1,467	0.0%
Total Operating Funds Expended	\$6,800,105	100.0%

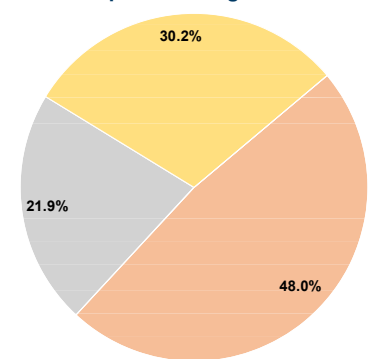
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$356,124	48.0%
State Funds	\$162,165	21.9%
Federal Assistance	\$223,743	30.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$742,032	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	12	-	\$996,346	\$41,711	\$108,170	40,655	168,638	6,736
Demand Response	15	-	\$2,258,307	\$94,541	\$245,176	46,262	382,233	30,741
Bus	21	-	\$3,478,552	\$149,880	\$388,686	398,290	605,969	31,213
Vanpool	20	-	\$66,900	\$105,050	\$0	29,167	186,769	3,598
Total	68	-	\$6,800,105	\$391,182	\$742,032	514,374	1,343,609	72,288

Performance Measures

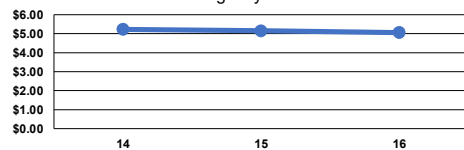
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.91	\$147.91
Demand Response	\$5.91	\$73.46
Bus	\$5.74	\$111.45
Vanpool	\$0.36	\$18.59
Total	\$5.06	\$94.07

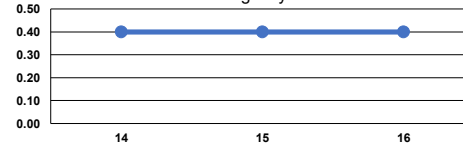
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.51	0.2	6.0
Demand Response	\$48.82	0.1	1.5
Bus	\$8.73	0.7	12.8
Vanpool	\$2.29	0.2	8.1
Total	\$13.22	0.4	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

285,018 **Annual Unlinked Trips (UPT)**

Service Supplied

703,688 **Annual Vehicle Revenue Miles (VRM)**

26,815 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$3,964,481 **Total Operating Expenses**

Database Information

NTDID: 0R03-00316

Reporter Type: Rural General Public Transit

Financial Information

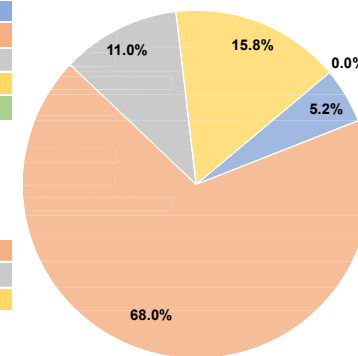
Sources of Operating Funds Expended

Fare Revenues	\$204,290	5.2%
Local Funds	\$2,697,450	68.0%
State Funds	\$438,027	11.0%
Federal Assistance	\$624,560	15.8%
Other Funds	\$154	0.0%
Total Operating Funds Expended	\$3,964,481	100.0%

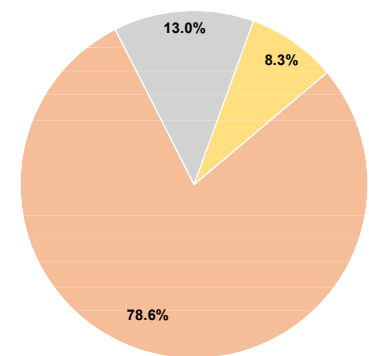
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$426,519	78.6%
State Funds	\$70,750	13.0%
Federal Assistance	\$45,173	8.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$542,442	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$763,799	\$10,964	\$103,064	12,134	54,428	4,945
Bus	7	-	\$3,155,773	\$149,516	\$428,529	260,910	572,220	20,160
Vanpool	4	-	\$44,909	\$43,810	\$10,849	11,974	77,040	1,710
Total	14	-	\$3,964,481	\$204,290	\$542,442	285,018	703,688	26,815

Performance Measures

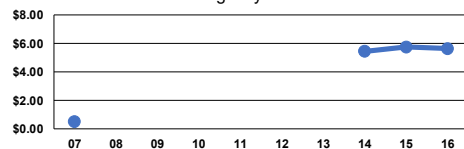
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.03	\$154.46
Bus	\$5.52	\$156.54
Vanpool	\$0.58	\$26.26
Total	\$5.63	\$147.85

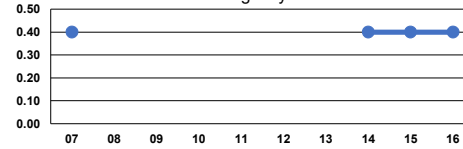
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.95	0.2	2.5
Bus	\$12.10	0.5	12.9
Vanpool	\$3.75	0.2	7.0
Total	\$13.91	0.4	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mt Si Senior Center

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information**Service Consumption**22,993 **Annual Unlinked Trips (UPT)****Service Supplied**143,827 **Annual Vehicle Revenue Miles (VRM)**9,496 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$876,414 **Total Operating Expenses****Database Information**

NTDID: 0R03-00317

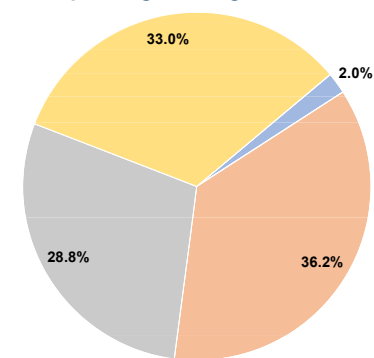
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$17,421	2.0%
Local Funds	\$317,249	36.2%
State Funds	\$252,283	28.8%
Federal Assistance	\$289,461	33.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$876,414	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

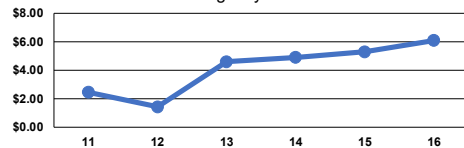
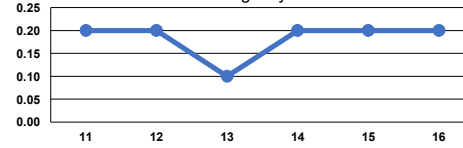
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$876,414	\$17,421	\$0	22,993	143,827	9,496
Total	6	-	\$876,414	\$17,421	\$0	22,993	143,827	9,496

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$92.29
Total	\$6.09	\$92.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.12	0.2	2.4
Total	\$38.12	0.2	2.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

124,172 Annual Unlinked Trips (UPT)

Service Supplied

434,229 Annual Vehicle Revenue Miles (VRM)

20,875 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,413,649 Total Operating Expenses

Database Information

NTDID: 0R03-00322

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,553	3.2%
Local Funds	\$465,448	32.9%
State Funds	\$353,304	25.0%
Federal Assistance	\$548,557	38.8%
Other Funds	\$1,787	0.1%

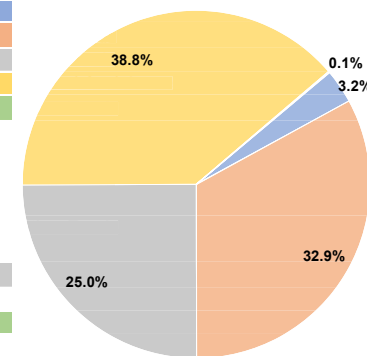
Total Operating Funds Expended \$1,413,649 100.0%

Sources of Capital Funds Expended

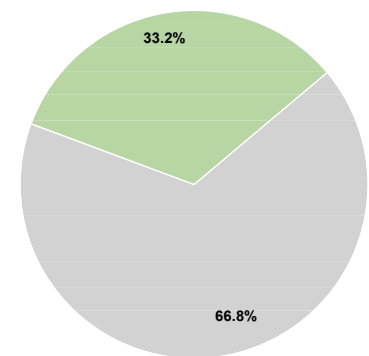
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$52,987	66.8%
Federal Assistance	\$0	0.0%
Other Funds	\$26,358	33.2%

Total Capital Funds Expended \$79,345 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$544,256	\$17,598	\$79,345	14,455	100,392	8,052
Bus	7	-	\$869,393	\$26,955	\$0	109,717	333,837	12,823
Total	11	-	\$1,413,649	\$44,553	\$79,345	124,172	434,229	20,875

Performance Measures

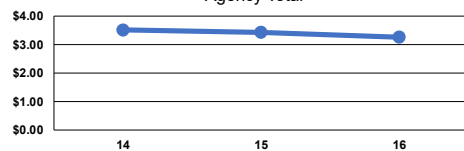
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.42	\$67.59
Bus	\$2.60	\$67.80
Total	\$3.26	\$67.72

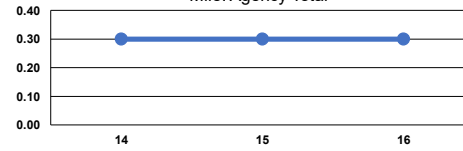
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.65	0.1	1.8
Bus	\$7.92	0.3	8.6
Total	\$11.38	0.3	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Okanogan County Transportation & Nutrition

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Financial Information

Service Consumption

40,000 Annual Unlinked Trips (UPT)

Service Supplied

317,613 Annual Vehicle Revenue Miles (VRM)

16,894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$911,186 Total Operating Expenses

Database Information

NTDID: 0R03-00332

Reporter Type: Rural General Public Transit

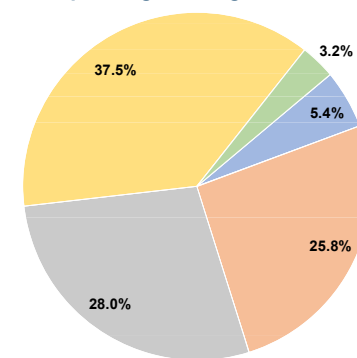
Sources of Operating Funds Expended

Fare Revenues	\$49,645	5.4%
Local Funds	\$235,182	25.8%
State Funds	\$255,441	28.0%
Federal Assistance	\$341,368	37.5%
Other Funds	\$29,550	3.2%
Total Operating Funds Expended	\$911,186	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$627,581	\$31,631	\$0	24,951	139,387	10,372
Bus	3	-	\$283,605	\$18,014	\$0	15,049	178,226	6,522
Total	11	-	\$911,186	\$49,645	\$0	40,000	317,613	16,894

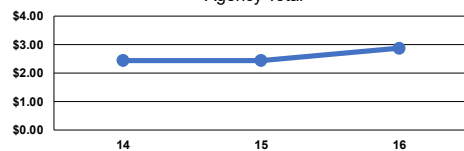
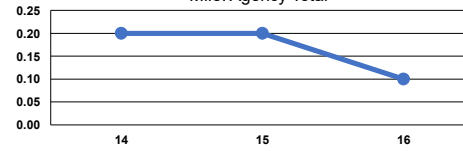
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$60.51
Bus	\$1.59	\$43.48
Total	\$2.87	\$53.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.15	0.2	2.4
Bus	\$18.85	0.1	2.3
Total	\$22.78	0.1	2.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Skamania County Senior Services

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information**Service Consumption**18,702 **Annual Unlinked Trips (UPT)****Service Supplied**210,295 **Annual Vehicle Revenue Miles (VRM)**11,810 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$321,534 **Total Operating Expenses****Database Information**

NTDID: 0R03-00336

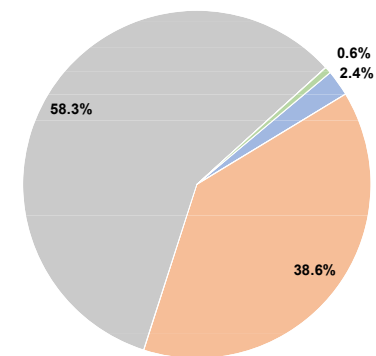
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$7,798	2.4%
Local Funds	\$124,194	38.6%
State Funds	\$187,607	58.3%
Federal Assistance	\$0	0.0%
Other Funds	\$1,935	0.6%
Total Operating Funds Expended	\$321,534	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$207,920	\$853	\$0	13,262	155,210	9,615
Bus	2	-	\$113,614	\$6,945	\$0	5,440	55,085	2,195
Total	11	-	\$321,534	\$7,798	\$0	18,702	210,295	11,810

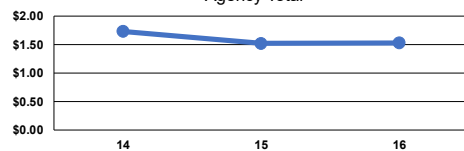
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$21.62
Bus	\$2.06	\$51.76
Total	\$1.53	\$27.23

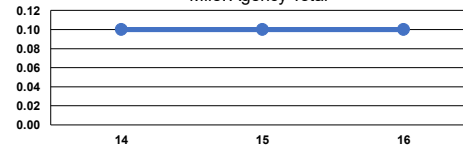
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.68	0.1	1.4
Bus	\$20.88	0.1	2.5
Total	\$17.19	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information**Service Consumption**232,097 **Annual Unlinked Trips (UPT)****Service Supplied**335,589 **Annual Vehicle Revenue Miles (VRM)**
25,782 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$2,134,031 **Total Operating Expenses****Database Information**

NTDID: 0R03-00364

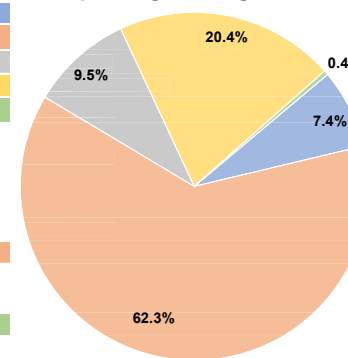
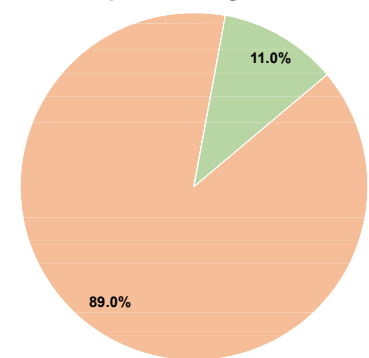
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$157,433	7.4%
Local Funds	\$1,329,718	62.3%
State Funds	\$202,072	9.5%
Federal Assistance	\$435,705	20.4%
Other Funds	\$9,103	0.4%

Total Operating Funds Expended \$2,134,031 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$435,858	89.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$53,787	11.0%

Total Capital Funds Expended \$489,645 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

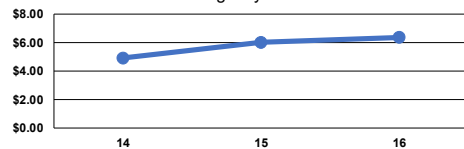
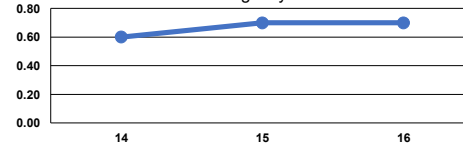
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$483,157	\$7,557	\$24,482	10,689	55,115	5,001
Bus	6	-	\$1,650,874	\$149,876	\$465,163	221,408	280,474	20,781
Total	9	-	\$2,134,031	\$157,433	\$489,645	232,097	335,589	25,782

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.77	\$96.61
Bus	\$5.89	\$79.44
Total	\$6.36	\$82.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.20	0.2	2.1
Bus	\$7.46	0.8	10.7
Total	\$9.19	0.7	9.0

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

P O Box 789
Morton, WA 98356-0789

White Pass Community Services Coalition

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

8,907 Annual Unlinked Trips (UPT)

Service Supplied

122,951 Annual Vehicle Revenue Miles (VRM)

3,633 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$328,132 Total Operating Expenses

Database Information

NTDID: 0R03-00366

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,536	8.1%
Local Funds	\$0	0.0%
State Funds	\$301,596	91.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

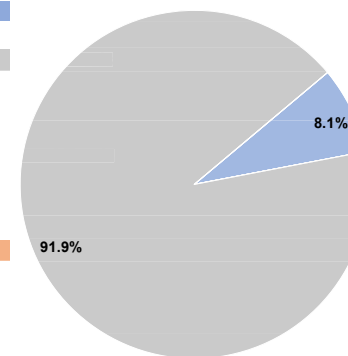
Total Operating Funds Expended \$328,132 100.0%

Sources of Capital Funds Expended

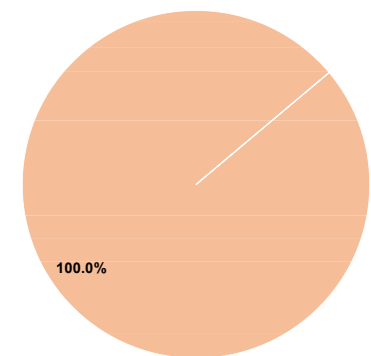
Fare Revenues	\$0	0.0%
Local Funds	\$860	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$860 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$328,132	\$26,536	\$860	8,907	122,951	3,633
Total	2	-	\$328,132	\$26,536	\$860	8,907	122,951	3,633

Performance Measures

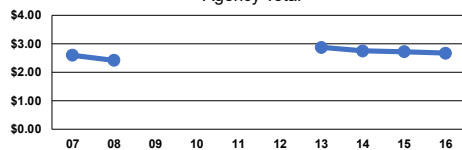
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.67	\$90.32
Total	\$2.67	\$90.32

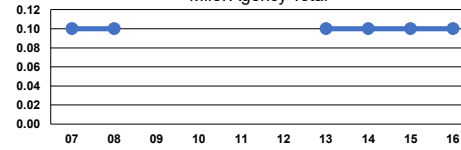
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.84	0.1	2.5
Total	\$36.84	0.1	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lower Columbia Community Action Council

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

31,518 Annual Unlinked Trips (UPT)

Service Supplied

185,188 Annual Vehicle Revenue Miles (VRM)

5,681 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$387,637 Total Operating Expenses

Database Information

NTDID: 0R03-00368

Reporter Type: Rural General Public Transit

Financial Information

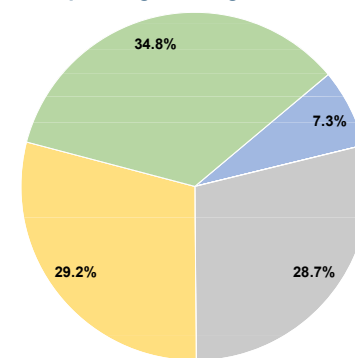
Sources of Operating Funds Expended

Fare Revenues	\$28,301	7.3%
Local Funds	\$0	0.0%
State Funds	\$111,128	28.7%
Federal Assistance	\$113,373	29.2%
Other Funds	\$134,835	34.8%
Total Operating Funds Expended	\$387,637	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$252,802	\$28,301	\$0	29,537	120,732	3,508
Demand Response	3	-	\$134,835	\$0	\$0	1,981	64,456	2,173
Total	5	-	\$387,637	\$28,301	\$0	31,518	185,188	5,681

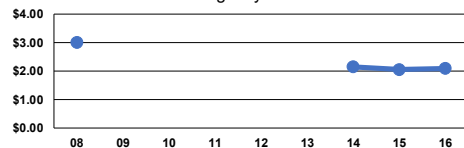
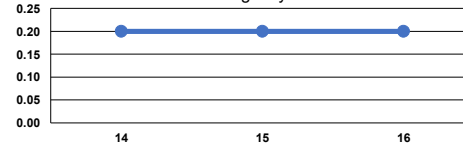
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.09	\$72.06
Demand Response	\$2.09	\$62.05
Total	\$2.09	\$68.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.56	0.2	8.4
Demand Response	\$68.06	0.0	0.9
Total	\$12.30	0.2	5.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Wahkiakum County Health & Human Services

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

8,673 Annual Unlinked Trips (UPT)

Service Supplied

181,546 Annual Vehicle Revenue Miles (VRM)

6,874 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$387,906 Total Operating Expenses

Database Information

NTDID: 0R03-00371

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,688	0.7%
Local Funds	\$22,883	5.9%
State Funds	\$200,967	51.8%
Federal Assistance	\$0	0.0%
Other Funds	\$161,368	41.6%

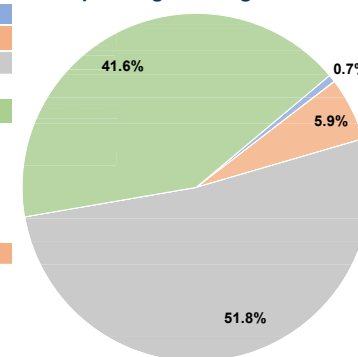
Total Operating Funds Expended \$387,906 100.0%

Sources of Capital Funds Expended

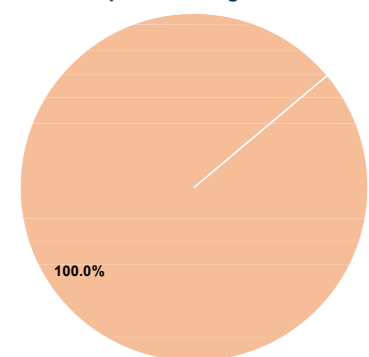
Fare Revenues	\$0	0.0%
Local Funds	\$13,835	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$13,835 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$186,939	\$0	\$13,835	2,490	92,024	3,327
Bus	2	-	\$200,967	\$2,688	\$0	6,183	89,522	3,547
Total	4	-	\$387,906	\$2,688	\$13,835	8,673	181,546	6,874

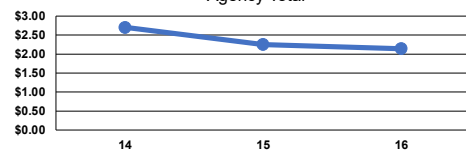
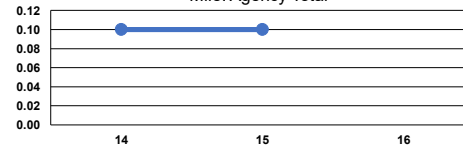
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$56.19
Bus	\$2.24	\$56.66
Total	\$2.14	\$56.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.08	0.0	0.8
Bus	\$32.50	0.1	1.7
Total	\$44.73	0.0	1.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Columbia County Public Transportation

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

62,137 Annual Unlinked Trips (UPT)

Service Supplied

321,749 Annual Vehicle Revenue Miles (VRM)

11,808 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,270,666 Total Operating Expenses

Database Information

NTDID: 0R03-00383

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$128,319	10.1%
Local Funds	\$297,081	23.4%
State Funds	\$310,004	24.4%
Federal Assistance	\$493,895	38.9%
Other Funds	\$41,367	3.3%

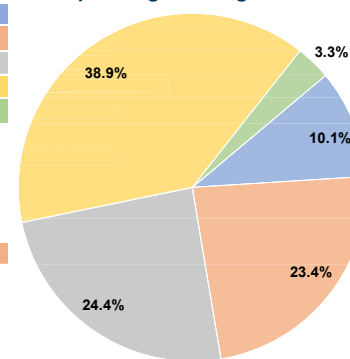
Total Operating Funds Expended \$1,270,666 100.0%

Sources of Capital Funds Expended

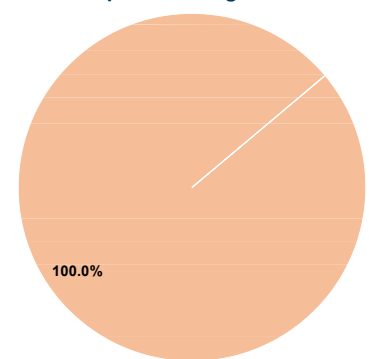
Fare Revenues	\$0	0.0%
Local Funds	\$231,418	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$231,418 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,229,781	\$72,953	\$0	46,561	221,053	9,572
Vanpool	6	-	\$40,885	\$55,366	\$231,418	15,576	100,696	2,236
Total	15	-	\$1,270,666	\$128,319	\$231,418	62,137	321,749	11,808

Performance Measures

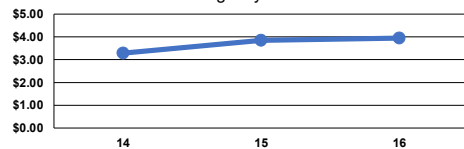
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$128.48
Vanpool	\$0.41	\$18.28
Total	\$3.95	\$107.61

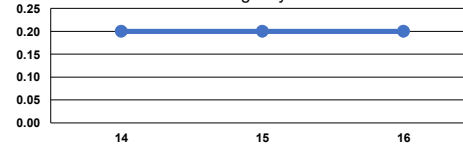
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.41	0.2	4.9
Vanpool	\$2.62	0.2	7.0
Total	\$20.45	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,468 **Annual Unlinked Trips (UPT)**

Service Supplied

157,980 **Annual Vehicle Revenue Miles (VRM)**

6,994 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$463,271 **Total Operating Expenses**

Database Information

NTDID: 0R03-00386

Reporter Type: Rural General Public Transit

Financial Information

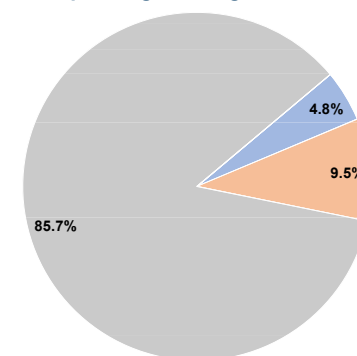
Sources of Operating Funds Expended

Fare Revenues	\$22,155	4.8%
Local Funds	\$44,111	9.5%
State Funds	\$397,005	85.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$463,271	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$100,380	\$4,931	\$0	2,882	18,189	1,851
Bus	4	-	\$362,891	\$17,224	\$0	9,586	139,791	5,143
Total	5	-	\$463,271	\$22,155	\$0	12,468	157,980	6,994

Performance Measures

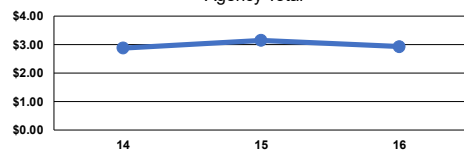
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$54.23
Bus	\$2.60	\$70.56
Total	\$2.93	\$66.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.83	0.2	1.6
Bus	\$37.86	0.1	1.9
Total	\$37.16	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coastal Community Action Program

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

5,129 Annual Unlinked Trips (UPT)

Service Supplied

105,443 Annual Vehicle Revenue Miles (VRM)

4,924 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$253,350 Total Operating Expenses

Database Information

NTDID: 0R03-00398

Reporter Type: Rural General Public Transit

Financial Information

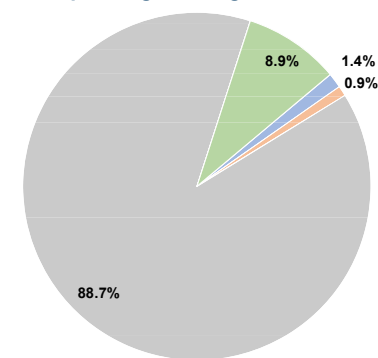
Sources of Operating Funds Expended

Fare Revenues	\$3,523	1.4%
Local Funds	\$2,405	0.9%
State Funds	\$224,844	88.7%
Federal Assistance	\$0	0.0%
Other Funds	\$22,578	8.9%
Total Operating Funds Expended	\$253,350	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$253,350	\$3,523	\$0	5,129	105,443	4,924
Total	3	-	\$253,350	\$3,523	\$0	5,129	105,443	4,924

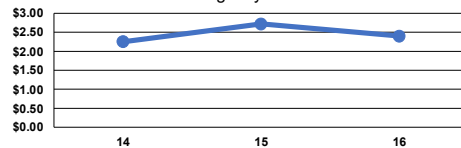
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$51.45
Total	\$2.40	\$51.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.40	0.1	1.0
Total	\$49.40	0.0	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total

<http://www.okanogantransit.com>

Unit #4

Omak, WA 98841

Okanogan Transit

2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information**Service Consumption**60,500 **Annual Unlinked Trips (UPT)****Service Supplied**356,053 **Annual Vehicle Revenue Miles (VRM)**20,653 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,147,218 **Total Operating Expenses****Database Information**

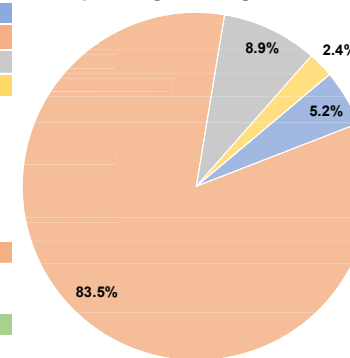
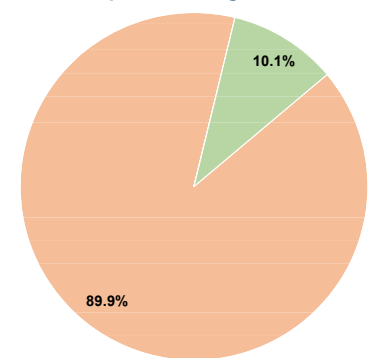
NTDID: 0R03-00405

Reporter Type: Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$59,724	5.2%
Local Funds	\$958,024	83.5%
State Funds	\$102,022	8.9%
Federal Assistance	\$27,448	2.4%
Other Funds	\$0	0.0%

Total Operating Funds Expended \$1,147,218 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,164,285	89.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$130,625	10.1%

Total Capital Funds Expended \$1,294,910 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$175,459	\$0	\$0	28,150	125,188	9,909
Bus	6	-	\$968,407	\$53,772	\$1,145,481	30,495	216,640	10,455
Vanpool	3	-	\$3,352	\$5,952	\$149,429	1,855	14,225	289
Total	9	8	\$1,147,218	\$59,724	\$1,294,910	60,500	356,053	20,653

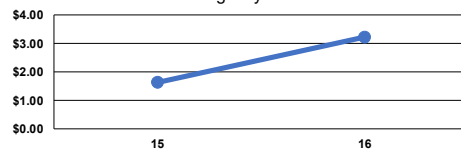
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$17.71
Bus	\$4.47	\$92.63
Vanpool	\$0.24	\$11.60
Total	\$3.22	\$55.55

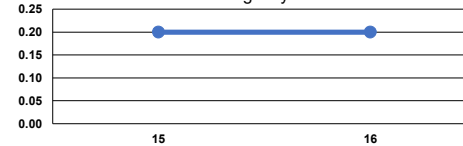
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.23	0.2	2.8
Bus	\$31.76	0.1	2.9
Vanpool	\$1.81	0.1	6.4
Total	\$18.96	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



326 North Miller Street
Wenatchee, WA 98801-1906

Smith6 LLC (Provide-A-Ride)
2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

4,257 Annual Unlinked Trips (UPT)

Service Supplied

85,354 Annual Vehicle Revenue Miles (VRM)

5,848 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,803 Total Operating Expenses

Database Information

NTDID: 0R03-00406

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$368	0.2%
Local Funds	\$0	0.0%
State Funds	\$163,874	95.9%
Federal Assistance	\$6,561	3.8%
Other Funds	\$0	0.0%

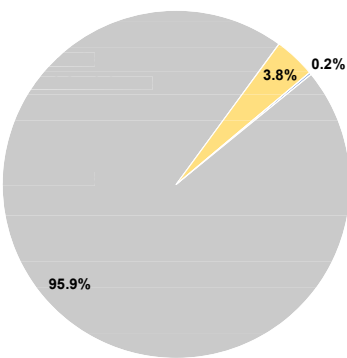
Total Operating Funds Expended \$170,803 100.0%

Sources of Capital Funds Expended

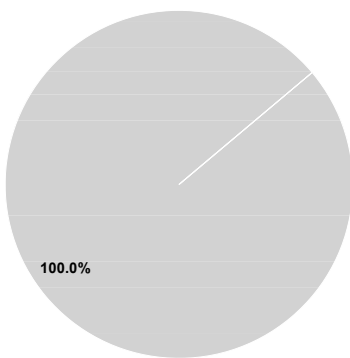
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,986	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$9,986 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$170,803	\$368	\$9,986	4,257	85,354	5,848
Total	4	-	\$170,803	\$368	\$9,986	4,257	85,354	5,848

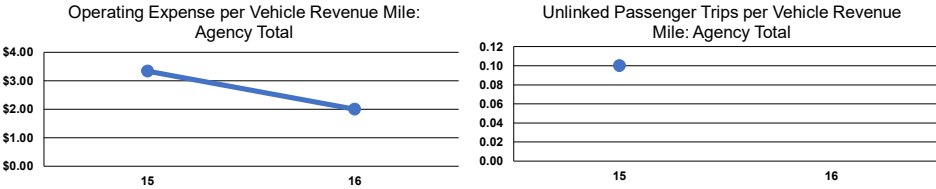
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$29.21
Total	\$2.00	\$29.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.12	0.1	0.7
Total	\$40.12	0.0	0.7



General Information

Service Consumption

54,376 **Annual Unlinked Trips (UPT)**

Service Supplied

171,482 **Annual Vehicle Revenue Miles (VRM)**

13,059 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$1,187,265 **Total Operating Expenses**

Database Information

NTDID: 0R04-00320

Reporter Type: Rural General Public Transit

Financial Information

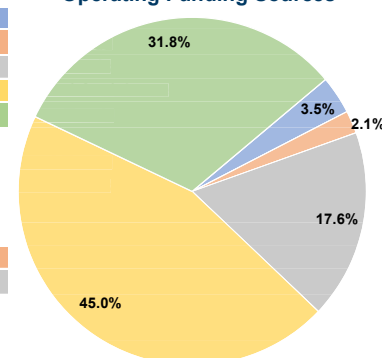
Sources of Operating Funds Expended

Fare Revenues	\$41,857	3.5%
Local Funds	\$25,000	2.1%
State Funds	\$208,756	17.6%
Federal Assistance	\$533,815	45.0%
Other Funds	\$377,837	31.8%
Total Operating Funds Expended	\$1,187,265	100.0%

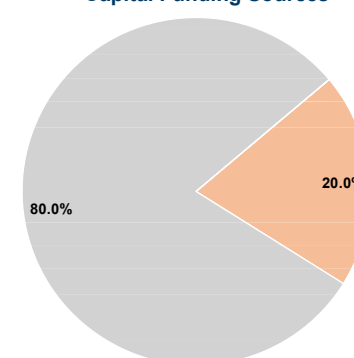
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,072	20.0%
State Funds	\$28,276	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,348	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$295,755	\$3,844	\$0	13,783	51,989	5,287
Bus	-	4	\$891,510	\$38,013	\$35,348	40,593	119,493	7,772
Total	-	7	\$1,187,265	\$41,857	\$35,348	54,376	171,482	13,059

Performance Measures

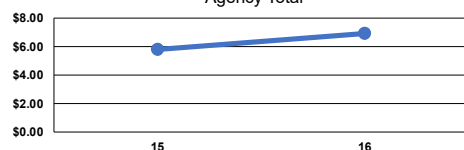
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$55.94
Bus	\$7.46	\$114.71
Total	\$6.92	\$90.92

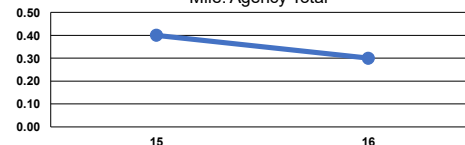
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.46	0.3	2.6
Bus	\$21.96	0.3	5.2
Total	\$21.83	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mat-Su Community Transit

2016 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard

General Information**Financial Information****Service Consumption**21,337 **Annual Unlinked Trips (UPT)****Service Supplied**191,219 **Annual Vehicle Revenue Miles (VRM)**8,611 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$845,330 **Total Operating Expenses****Database Information**

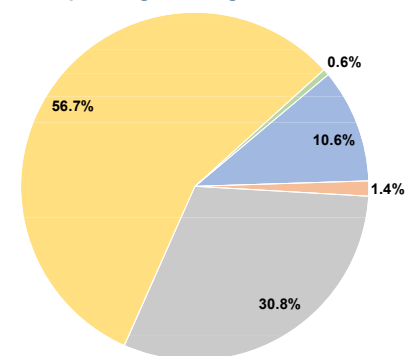
NTDID: 0R04-00327

Reporter Type: Rural General Public Transit**Sources of Operating Funds Expended**

Fare Revenues	\$89,721	10.6%
Local Funds	\$11,717	1.4%
State Funds	\$260,049	30.8%
Federal Assistance	\$478,928	56.7%
Other Funds	\$4,915	0.6%

Total Operating Funds Expended \$845,330 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$131,040	\$12,306	\$0	3,044	31,709	1,668
Demand Response - Taxi	-	5	\$281,614	\$57,640	\$0	11,528	57,756	1,468
Bus	3	-	\$432,676	\$19,775	\$0	6,765	101,754	5,475
Total	4	5	\$845,330	\$89,721	\$0	21,337	191,219	8,611

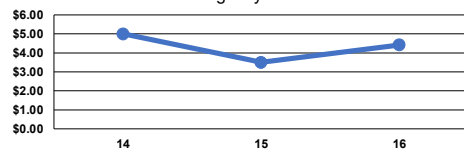
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$78.56
Demand Response - Taxi	\$4.88	\$191.84
Bus	\$4.25	\$79.03
Total	\$4.42	\$98.17

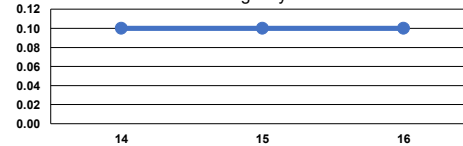
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.05	0.1	1.8
Demand Response - Taxi	\$24.43	0.2	7.9
Bus	\$63.96	0.1	1.2
Total	\$39.62	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,944 **Annual Unlinked Trips (UPT)**

Service Supplied

39,220 **Annual Vehicle Revenue Miles (VRM)**

3,361 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$385,009 **Total Operating Expenses**

Database Information

NTDID: 0R04-00340

Reporter Type: Rural General Public Transit

Financial Information

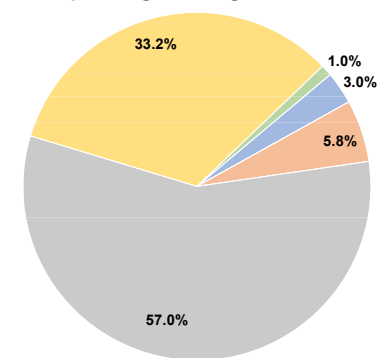
Sources of Operating Funds Expended

Fare Revenues	\$11,682	3.0%
Local Funds	\$22,223	5.8%
State Funds	\$219,462	57.0%
Federal Assistance	\$127,708	33.2%
Other Funds	\$3,934	1.0%
Total Operating Funds Expended	\$385,009	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$305,079	\$9,160	\$0	17,437	33,180	2,908
Bus	-	1	\$79,930	\$2,522	\$0	2,507	6,040	453
Total	-	2	\$385,009	\$11,682	\$0	19,944	39,220	3,361

Performance Measures

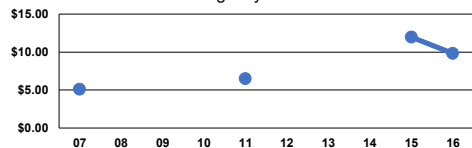
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.19	\$104.91
Bus	\$13.23	\$176.45
Total	\$9.82	\$114.55

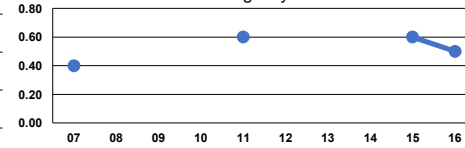
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.50	0.5	6.0
Bus	\$31.88	0.4	5.5
Total	\$19.30	0.5	5.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Glacier Valley Transit

2016 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard

General Information

Service Consumption

78,656 Annual Unlinked Trips (UPT)

Service Supplied

99,352 Annual Vehicle Revenue Miles (VRM)

6,877 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$294,591 Total Operating Expenses

Database Information

NTDID: 0R04-00345

Reporter Type: Rural General Public Transit

Financial Information

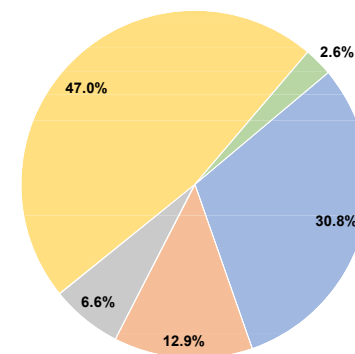
Sources of Operating Funds Expended

Fare Revenues	\$90,605	30.8%
Local Funds	\$38,031	12.9%
State Funds	\$19,556	6.6%
Federal Assistance	\$138,599	47.0%
Other Funds	\$7,800	2.6%
Total Operating Funds Expended	\$294,591	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$294,591	\$90,605	\$0	78,656	99,352	6,877
Total	3	-	\$294,591	\$90,605	\$0	78,656	99,352	6,877

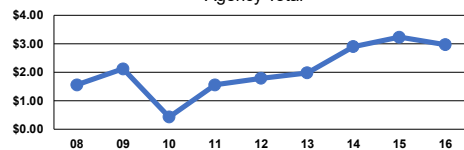
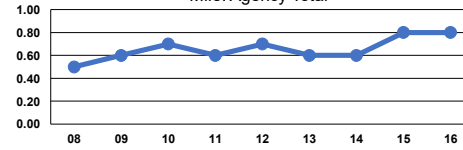
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.97	\$42.84
Total	\$2.97	\$42.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.75	0.8	11.4
Total	\$3.75	0.8	11.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

<http://valleymover.org/>

P.O. Box 298925

Wasilla, AK 99629-8925

Valley Mover

2016 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard

General Information

Service Consumption

72,888 Annual Unlinked Trips (UPT)

Service Supplied

402,938 Annual Vehicle Revenue Miles (VRM)

11,671 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,017,314 Total Operating Expenses

Database Information

NTDID: 0R04-00355

Reporter Type: Rural General Public Transit

Financial Information

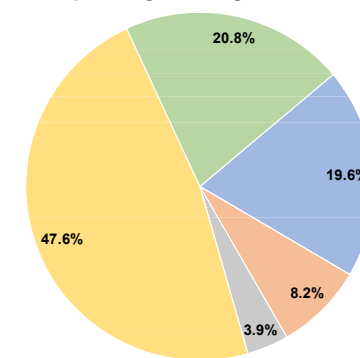
Sources of Operating Funds Expended

Fare Revenues	\$199,090	19.6%
Local Funds	\$83,541	8.2%
State Funds	\$39,380	3.9%
Federal Assistance	\$483,754	47.6%
Other Funds	\$211,549	20.8%
Total Operating Funds Expended	\$1,017,314	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	\$1,017,314	\$199,090	\$0	72,888	402,938	11,671
Total	8	-	\$1,017,314	\$199,090	\$0	72,888	402,938	11,671

Performance Measures

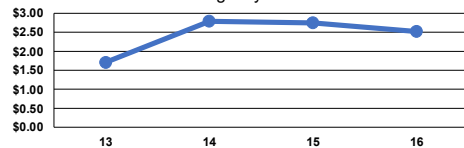
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$87.17
Total	\$2.52	\$87.17

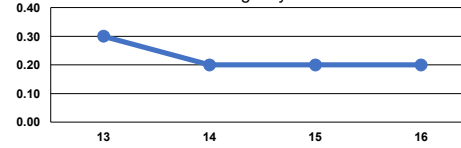
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.96	0.2	6.3
Total	\$13.96	0.2	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ketchikan Gateway Borough

2016 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard

General Information

Service Consumption

467,809 Annual Unlinked Trips (UPT)

Service Supplied

375,696 Annual Vehicle Revenue Miles (VRM)

23,817 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,888,991 Total Operating Expenses

Database Information

NTDID: 0R04-00358

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$195,985	10.4%
Local Funds	\$611,866	32.4%
State Funds	\$81,140	4.3%
Federal Assistance	\$1,000,000	52.9%
Other Funds	\$0	0.0%

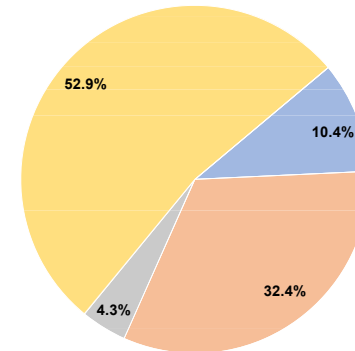
Total Operating Funds Expended \$1,888,991 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$319,151	\$6,755	\$0	19,224	72,531	5,256
Bus	6	-	\$1,569,840	\$189,230	\$0	448,585	303,165	18,561
Total	6	5	\$1,888,991	\$195,985	\$0	467,809	375,696	23,817

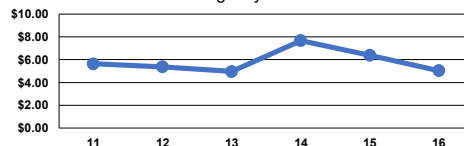
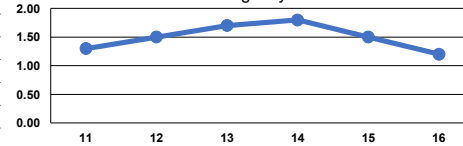
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$60.72
Bus	\$5.18	\$84.58
Total	\$5.03	\$79.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.60	0.3	3.7
Bus	\$3.50	1.5	24.2
Total	\$4.04	1.2	19.6

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Central Area Rural Transit System, Inc.

2016 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard

General Information

Service Consumption

41,337 Annual Unlinked Trips (UPT)

Service Supplied

375,420 Annual Vehicle Revenue Miles (VRM)

15,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,104,607 Total Operating Expenses

Database Information

NTDID: 0R04-00378

Reporter Type: Rural General Public Transit

Financial Information

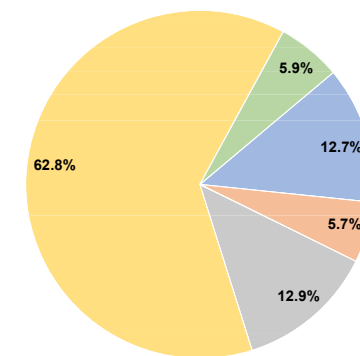
Sources of Operating Funds Expended

Fare Revenues	\$140,678	12.7%
Local Funds	\$62,441	5.7%
State Funds	\$142,099	12.9%
Federal Assistance	\$693,832	62.8%
Other Funds	\$65,557	5.9%
Total Operating Funds Expended	\$1,104,607	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$840,374	\$118,192	\$0	32,297	323,787	11,467
Demand Response - Taxi	-	21	\$264,233	\$22,486	\$0	9,040	51,633	4,129
Total	10	21	\$1,104,607	\$140,678	\$0	41,337	375,420	15,596

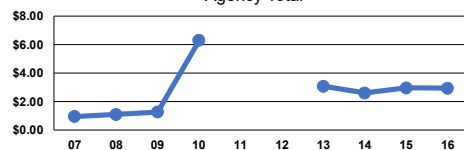
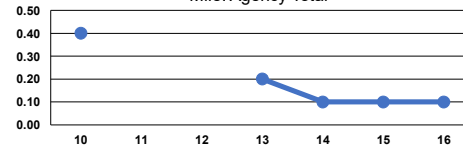
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$73.29
Demand Response - Taxi	\$5.12	\$63.99
Total	\$2.94	\$70.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.02	0.1	2.8
Demand Response - Taxi	\$29.23	0.2	2.2
Total	\$26.72	0.1	2.7

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Inter-Island Ferry Authority

2016 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard

General Information

Service Consumption

44,916 Annual Unlinked Trips (UPT)

Service Supplied

27,162 Annual Vehicle Revenue Miles (VRM)

2,622 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,147,083 Total Operating Expenses

Database Information

NTDID: 0R04-00382

Reporter Type: Rural General Public Transit

Financial Information

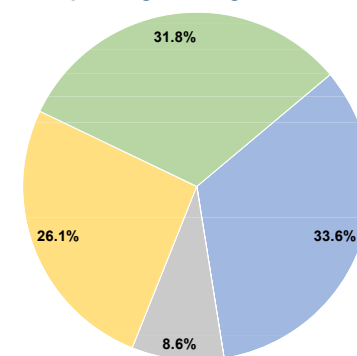
Sources of Operating Funds Expended

Fare Revenues	\$1,728,830	33.6%
Local Funds	\$0	0.0%
State Funds	\$441,438	8.6%
Federal Assistance	\$1,341,062	26.1%
Other Funds	\$1,635,753	31.8%
Total Operating Funds Expended	\$5,147,083	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$5,147,083	\$1,728,830	\$0	44,916	27,162	2,622
Total	1	-	\$5,147,083	\$1,728,830	\$0	44,916	27,162	2,622

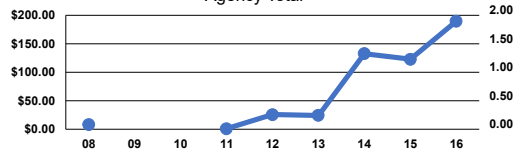
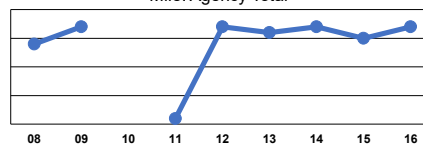
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$189.50	\$1,963.04
Total	\$189.50	\$1,963.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$114.59	1.7	17.1
Total	\$114.59	1.7	17.1

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

City of Bethel
2016 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard

General Information**Service Consumption**

21,707 Annual Unlinked Trips (UPT)

Service Supplied

50,243 Annual Vehicle Revenue Miles (VRM)

3,764 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$340,815 Total Operating Expenses

Database Information

NTDID: 0R04-00387

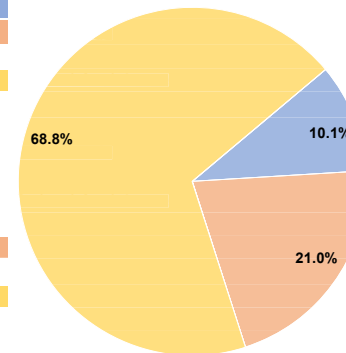
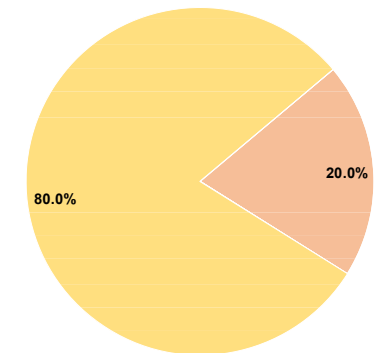
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$34,559	10.1%
Local Funds	\$71,655	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$234,601	68.8%
Other Funds	\$0	0.0%

Total Operating Funds Expended \$340,815 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$19,618	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,420	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$98,038 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

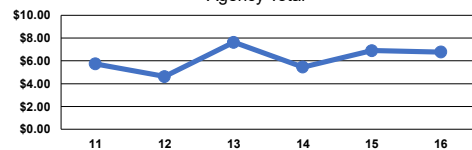
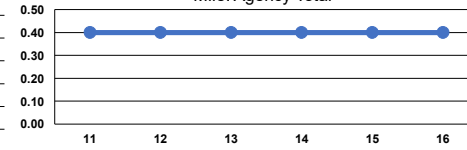
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$340,815	\$34,559	\$98,038	21,707	50,243	3,764
Total	4	-	\$340,815	\$34,559	\$98,038	21,707	50,243	3,764

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.78	\$90.55
Total	\$6.78	\$90.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.70	0.4	5.8
Total	\$15.70	0.4	5.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

City and Borough of Juneau

2016 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard

General Information

Service Consumption

1,091,216 Annual Unlinked Trips (UPT)

Service Supplied

931,859 Annual Vehicle Revenue Miles (VRM)

86,167 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,276,662 Total Operating Expenses

Database Information

NTDID: 0R04-00391

Reporter Type: Rural General Public Transit

Financial Information

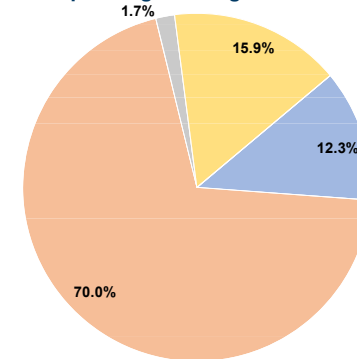
Sources of Operating Funds Expended

Fare Revenues	\$770,627	12.3%
Local Funds	\$4,396,275	70.0%
State Funds	\$109,760	1.7%
Federal Assistance	\$1,000,000	15.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,276,662	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$1,068,015	\$13,552	\$0	34,695	287,183	51,285
Bus	13	-	\$5,208,647	\$757,075	\$0	1,056,521	644,676	34,882
Total	13	6	\$6,276,662	\$770,627	\$0	1,091,216	931,859	86,167

Performance Measures

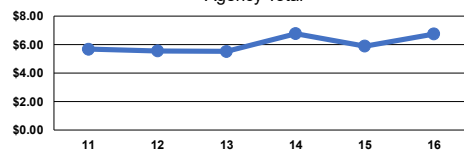
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$20.83
Bus	\$8.08	\$149.32
Total	\$6.74	\$72.84

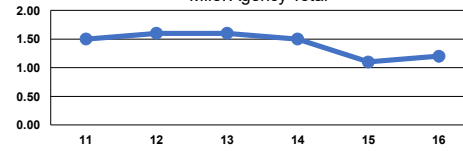
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.78	0.1	0.7
Bus	\$4.93	1.6	30.3
Total	\$5.75	1.2	12.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sunshine Transit Coalition
2016 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard

General Information**Service Consumption**12,986 **Annual Unlinked Trips (UPT)****Service Supplied**142,056 **Annual Vehicle Revenue Miles (VRM)**
6,454 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$444,729 **Total Operating Expenses****Database Information**

NTDID: 0R04-00399

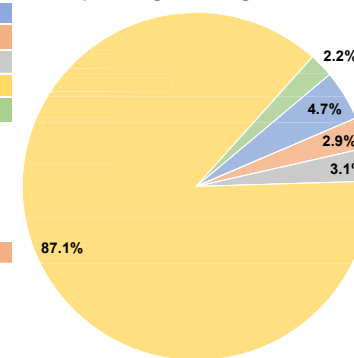
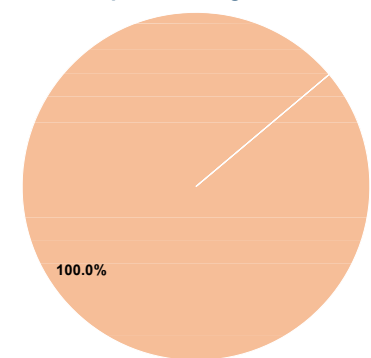
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$20,768	4.7%
Local Funds	\$12,854	2.9%
State Funds	\$13,717	3.1%
Federal Assistance	\$387,442	87.1%
Other Funds	\$9,948	2.2%

Total Operating Funds Expended **\$444,729** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$26,791	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$26,791** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

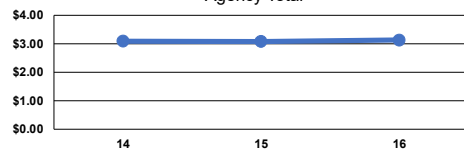
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$444,729	\$20,768	\$26,791	12,986	142,056	6,454
Total	6	-	\$444,729	\$20,768	\$26,791	12,986	142,056	6,454

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.13	\$68.91
Total	\$3.13	\$68.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.25	0.1	2.0
Total	\$34.25	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Rhode Island Public Transit Authority

2016 Annual Agency Profile

CEO: Mr. Raymond Studley

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA

545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Rhode Island Non-UZA

Service Consumption

78,745,462 Annual Passenger Miles (PMT)
18,186,734 Annual Unlinked Trips (UPT)
60,400 Average Weekday Unlinked Trips¹
32,241 Average Saturday Unlinked Trips¹
20,058 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10001

Reporter Type: Full Reporter

Service Area Statistics

1,436 Square Miles
1,048,319 Population

Service Supplied

11,522,273 Annual Vehicle Revenue Miles (VRM)
852,651 Annual Vehicle Revenue Hours (VRH)
291 Vehicles Operated in Maximum Service (VOMS)
384 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	79	9	\$2,364,533	\$0	\$0	\$0	\$2,364,533
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Bus	195	-	\$9,882,504	\$795,799	\$921,841	\$191,806	\$11,791,950
Total	274	17	\$12,247,037	\$795,799	\$921,841	\$191,806	\$14,156,483

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,228,221	\$719,498	\$2,364,533	3,039,062	331,073	2,482,602	164,094	0.0	127	88	30.7%	4.0
Demand Response - Taxi	\$1,143,617	\$59,533	\$0	1,216,575	42,556	492,765	15,150	0.0	8	8	0.0%	0.0
Bus	\$89,180,777	\$18,289,032	\$11,791,950	74,489,825	17,813,105	8,546,906	673,407	0.8	249	195	21.7%	6.1
Total	\$101,552,615	\$19,068,063	\$14,156,483	78,745,462	18,186,734	11,522,273	852,651	0.8	384	291	24.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$68.43
Demand Response - Taxi	\$2.32	\$75.49
Bus	\$10.43	\$132.43
Total	\$8.81	\$119.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.69	\$33.91	0.1	2.0
Demand Response - Taxi	\$0.94	\$26.87	0.1	2.8
Bus	\$1.20	\$5.01	2.1	26.5
Total	\$1.29	\$5.58	1.6	21.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$18,777,271 17.0%
Local Funds \$55,652,345 50.5%
State Funds \$11,046,102 10.0%
Federal Assistance \$23,194,533 21.0%
Other Funds \$1,616,142 1.5%

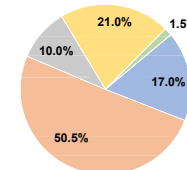
Total Operating Funds Expended \$110,286,393 100.0%

Sources of Capital Funds Expended

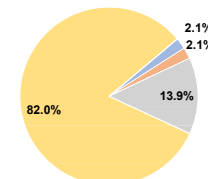
Fare Revenues \$290,792 2.1%
Local Funds \$290,610 2.1%
State Funds \$1,968,323 13.9%
Federal Assistance \$11,606,758 82.0%
Other Funds \$0 0.0%

Total Capital Funds Expended \$14,156,483 100.0%

Operating Funding Sources

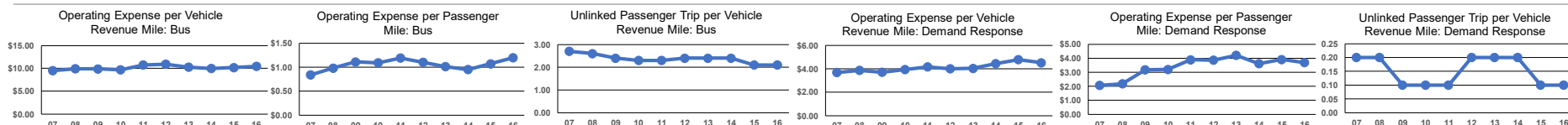


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$72,918,107 71.8%
Materials and Supplies \$14,086,187 13.9%
Purchased Transportation \$1,165,112 1.1%
Other Operating Expenses \$13,383,209 13.2%
Total Operating Expenses **\$101,552,615** 100.0%
Reconciling OE Cash Expenditures \$8,733,778
Purchased Transportation (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

Manchester Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Michael Whitten

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH

86 Square Miles

158,377 Population

209 Pop. Rank out of 498 UZAs

Service Area Statistics

63 Square Miles

135,366 Population

Service Consumption

493,641 Annual Unlinked Trips (UPT)

Service Supplied

604,568 Annual Vehicle Revenue Miles (VRM)

51,059 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10002

Reporter Type: Reduced Reporter

Financial Information

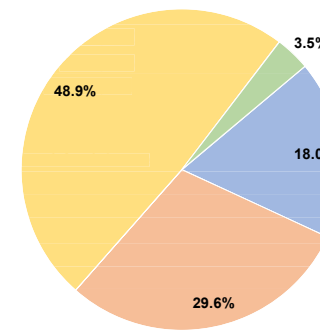
Sources of Operating Funds Expended

Fare Revenues	\$667,216	18.0%
Local Funds	\$1,098,530	29.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,811,712	48.9%
Other Funds	\$130,793	3.5%
Total Operating Funds Expended	\$3,708,251	100.0%

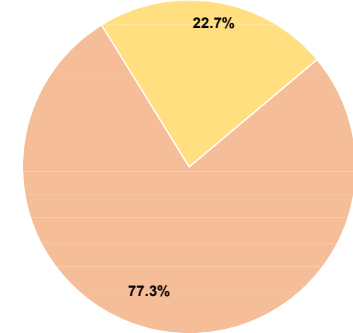
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,052	77.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,365	22.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,417	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$560,091	\$36,364	\$0	9,109	76,363	7,661	4.1
Bus	13	-	\$3,148,160	\$630,852	\$10,417	484,532	528,205	43,398	8.0
Total	17	-	\$3,708,251	\$667,216	\$10,417	493,641	604,568	51,059	

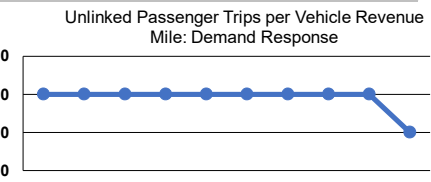
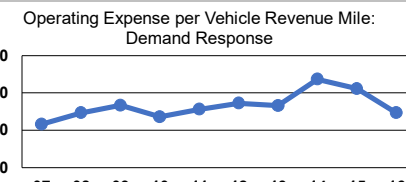
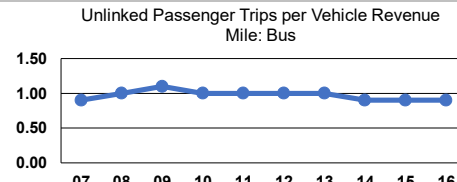
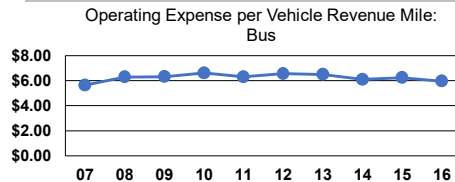
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.33	\$73.11
Bus	\$5.96	\$72.54
Total	\$6.13	\$72.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.49	0.1	1.2
Bus	\$6.50	0.9	11.2
Total	\$7.51	0.8	9.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs
Other UZAs Served
81 Worcester, MA-CT, 269 Leominster-Fitchburg, MA, 39
Providence, RI-MA, 0 Massachusetts Non-UZA

Service Area Statistics

3,244 Square Miles
3,109,308 Population

Service Consumption

1,833,614,920 Annual Passenger Miles (PMT)
403,003,734 Annual Unlinked Trips (UPT)
1,315,892 Average Weekday Unlinked Trips
721,827 Average Saturday Unlinked Trips
502,463 Average Sunday Unlinked Trips

Service Supplied

95,755,411 Annual Vehicle Revenue Miles (VRM)
6,685,428 Annual Vehicle Revenue Hours (VRH)
2,374 Vehicles Operated in Maximum Service (VOMS)
2,928 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$619,056,044 33.3%
Local Funds \$140,074,530 7.5%
State Funds \$1,010,902,062 54.4%
Federal Assistance \$4,000,000 0.2%
Other Funds \$85,782,506 4.6%

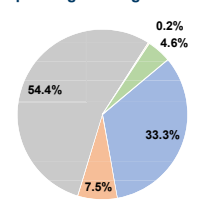
Total Operating Funds Expended \$1,859,815,142 100.0%

Sources of Capital Funds Expended

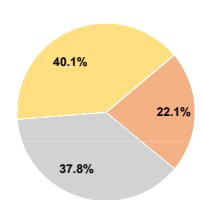
Fare Revenues \$0 0.0%
Local Funds \$157,038,257 22.1%
State Funds \$268,214,576 37.8%
Federal Assistance \$285,204,828 40.1%
Other Funds \$0 0.0%

Total Capital Funds Expended \$710,457,661 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$740,279,964 49.3%
Materials and Supplies \$128,310,905 8.5%
Purchased Transportation \$470,894,607 31.4%
Other Operating Expenses \$161,603,216 10.8%
Total Operating Expenses \$1,501,088,692 100.0%
Reconciling OE Cash Expenditures \$358,726,450
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	421	\$126,102,696	\$86,785,265	\$42,011,039	\$0	\$254,899,000
Demand Response	-	612	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	9	\$1,682,268	\$0	\$2,762,082	\$0	\$4,444,350
Heavy Rail	336	-	\$33,751,679	\$67,639,015	\$52,042,376	\$1,425,365	\$154,858,435
Light Rail	156	-	\$25,372,818	\$164,222,957	\$27,977,793	\$725,730	\$218,299,298
Bus	779	9	\$71,225,698	\$3,215,439	\$1,755,023	\$256,487	\$76,452,647
Bus Rapid Transit	30	-	\$0	\$277,583	\$859,542	\$0	\$1,137,125
Trolleybus	22	-	\$0	\$366,806	\$0	\$0	\$366,806
Total	1,323	1,051	\$258,135,159	\$322,507,065	\$127,407,855	\$2,407,582	\$710,457,661

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$403,654,786	\$198,331,440	\$254,899,000	697,963,284	33,830,904	23,532,668	785,000	776.1	480	421	12.3%	23.0
Demand Response	\$102,005,012	\$6,004,661	\$0	17,047,364	2,187,785	17,828,666	1,273,984	0.0	799	612	23.4%	4.0
Ferryboat	\$13,357,578	\$9,882,834	\$4,444,350	12,027,991	1,466,612	230,425	23,538	38.4	9	9	0.0%	24.5
Heavy Rail	\$353,373,437	\$222,241,032	\$154,858,435	612,346,781	174,517,352	23,247,288	1,521,944	76.3	432	336	22.2%	28.0
Light Rail	\$186,021,573	\$82,500,965	\$218,299,298	171,740,181	64,538,406	6,499,541	703,128	51.0	219	156	28.8%	23.7
Bus	\$412,610,862	\$86,609,704	\$76,452,647	298,780,401	113,777,520	23,094,706	2,223,094	6.1	927	788	15.0%	11.6
Bus Rapid Transit	\$20,322,531	\$11,818,751	\$1,137,125	20,862,301	11,371,335	1,064,618	126,294	10.4	34	30	11.8%	11.6
Trolleybus	\$9,742,913	\$1,666,656	\$366,806	2,846,617	1,313,820	257,499	28,446	21.6	28	22	21.4%	12.0
Total	\$1,501,088,692	\$619,056,043	\$710,457,661	1,833,614,920	403,003,734	95,755,411	6,685,428	979.9	2,928	2,374	18.9%	

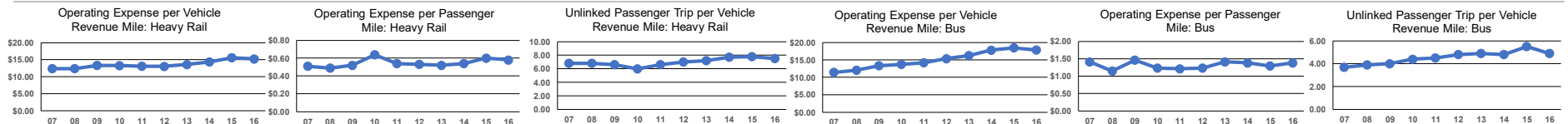
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.15	\$514.21
Demand Response	\$5.72	\$80.07
Ferryboat	\$57.97	\$567.49
Heavy Rail	\$15.20	\$232.19
Light Rail	\$28.62	\$264.56
Bus	\$17.87	\$185.60
Bus Rapid Transit	\$19.09	\$160.91
Trolleybus	\$37.84	\$342.51
Total	\$15.68	\$224.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.58	\$11.93	1.4	43.1
Demand Response	\$5.98	\$46.62	0.1	1.7
Ferryboat	\$1.11	\$9.11	6.4	62.3
Heavy Rail	\$0.58	\$2.02	7.5	114.7
Light Rail	\$1.08	\$2.88	9.9	91.8
Bus	\$1.38	\$3.63	4.9	51.2
Bus Rapid Transit	\$0.97	\$1.79	10.7	90.0
Trolleybus	\$3.42	\$7.42	5.1	46.2
Total	\$0.82	\$3.72	4.2	60.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

19,360,838 Annual Passenger Miles (PMT)
3,036,299 Annual Unlinked Trips (UPT)
10,300 Average Weekday Unlinked Trips
5,634 Average Saturday Unlinked Trips
2,211 Average Sunday Unlinked Trips

Database Information

NTDID: 10004
Reporter Type: Full Reporter

Service Area Statistics

86 Square Miles
254,648 Population

Service Supplied

2,057,215 Annual Vehicle Revenue Miles (VRM)
178,807 Annual Vehicle Revenue Hours (VRH)
86 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	43	\$190,350	\$0	\$0	\$0	\$190,350
Bus	-	43	\$609,734	\$219,514	\$18,817	\$171,919	\$1,019,984
Total	-	86	\$800,084	\$219,514	\$18,817	\$171,919	\$1,210,334

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,107,584	\$1,196,167	\$190,350	1,046,594	183,613	745,294	69,363	0.0	47	43	8.5%	3.8
Bus	\$11,341,220	\$2,692,088	\$1,019,984	18,314,244	2,852,686	1,311,921	109,444	0.0	44	43	2.3%	7.9
Total	\$15,448,804	\$3,888,255	\$1,210,334	19,360,838	3,036,299	2,057,215	178,807	0.0	91	86	5.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$59.22
Bus	\$8.64	\$103.63
Total	\$7.51	\$86.40

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.92	\$22.37	0.3	2.7
Bus	\$0.62	\$3.98	2.2	26.1
Total	\$0.80	\$5.09	1.5	17.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,888,255 25.2%
Local Funds \$2,759,161 17.9%
State Funds \$6,983,107 45.2%
Federal Assistance \$1,585,886 10.3%
Other Funds \$232,395 1.5%
Total Operating Funds Expended \$15,448,804 100.0%

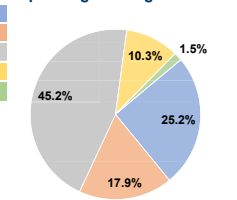
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$394,950 32.6%
Federal Assistance \$812,898 67.2%
Other Funds \$2,486 0.2%
Total Capital Funds Expended \$1,210,334 100.0%

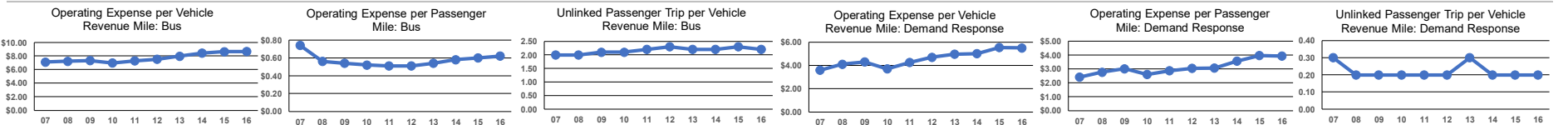
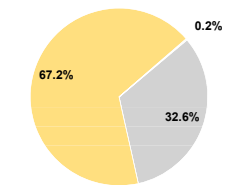
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$915,649 5.9%
Materials and Supplies \$741,221 4.8%
Purchased Transportation \$12,133,699 78.5%
Other Operating Expenses \$1,658,235 10.7%
Total Operating Expenses \$15,448,804 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information**Urbanized Area Statistics - 2010 Census**

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs
Other UZAs Served
160 Nashua, NH-MA, 0 Massachusetts Non-UZA

Service Consumption

7,201,583 Annual Passenger Miles (PMT)
1,624,959 Annual Unlinked Trips (UPT)
6,039 Average Weekday Unlinked Trips
1,839 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10005
Reporter Type: Full Reporter

Service Area Statistics

282 Square Miles
338,186 Population

Service Supplied

1,974,463 Annual Vehicle Revenue Miles (VRM)
145,363 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	18	18	\$143,632	\$0	\$0	\$0	\$143,632
Bus	-	42	\$17,941	\$0	\$2,371,072	\$90,217	\$2,479,230
Total	18	60	\$161,573	\$0	\$2,371,072	\$90,217	\$2,622,862

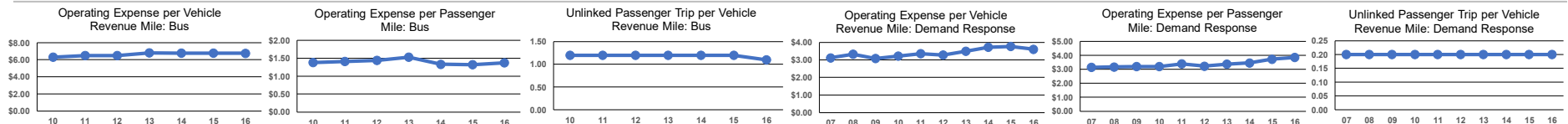
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,295,537	\$124,371	\$143,632		596,876	110,118	636,068	54,272	0.0	38	36	5.3%	4.6
Bus	\$9,023,101	\$1,246,794	\$2,479,230		6,604,707	1,514,841	1,338,395	91,091	0.0	50	42	16.0%	6.3
Total	\$11,318,638	\$1,371,165	\$2,622,862		7,201,583	1,624,959	1,974,463	145,363	0.0	88	78	11.4%	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$42.30
Bus	\$6.74	\$99.06
Total	\$5.73	\$77.86

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.85	\$20.85	0.2	2.0
Bus	\$1.37	\$5.96	1.1	16.6
Total	\$1.57	\$6.97	0.8	11.2

**Notes:**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information**Sources of Operating Funds Expended**

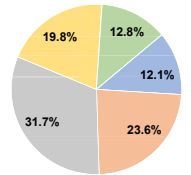
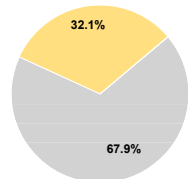
Fare Revenues	\$1,371,165	12.1%
Local Funds	\$2,678,790	23.6%
State Funds	\$3,608,306	31.7%
Federal Assistance	\$2,252,157	19.8%
Other Funds	\$1,459,138	12.8%
Total Operating Funds Expended	\$11,369,556	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,781,333	67.9%
Federal Assistance	\$841,529	32.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,622,862	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,262,115	11.2%
Materials and Supplies	\$103,877	0.9%
Purchased Transportation	\$9,129,716	80.7%
Other Operating Expenses	\$822,930	7.3%
Total Operating Expenses	\$11,318,638	100.0%
Reconciling OE Cash Expenditures	\$50,918	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources**Capital Funding Sources**

General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA
55 Square Miles
149,443 Population
219 Pop. Rank out of 498 UZAs
Other UZAs Served
39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Consumption

15,273,423 Annual Passenger Miles (PMT)
2,793,139 Annual Unlinked Trips (UPT)
10,097 Average Weekday Unlinked Trips
4,122 Average Saturday Unlinked Trips
23 Average Sunday Unlinked Trips

Database Information

NTDID: 10006
Reporter Type: Full Reporter

Service Area Statistics

47 Square Miles
186,731 Population

Service Supplied

1,976,011 Annual Vehicle Revenue Miles (VRM)
155,257 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
99 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22	\$80,705	\$14,601	\$0	\$0	\$95,306
Bus	-	51	\$2,565,570	\$67,585	\$432,177	\$102,501	\$3,167,833
Total	-	73	\$2,646,275	\$82,186	\$432,177	\$102,501	\$3,263,139

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,841,007	\$133,545	\$95,306	373,962	59,293	435,834	31,681	0.0	31	22	29.0%	3.5
Bus	\$13,149,944	\$2,368,425	\$3,167,833	14,899,461	2,733,846	1,540,177	123,576	0.0	68	51	25.0%	8.0
Total	\$15,990,951	\$2,501,970	\$3,263,139	15,273,423	2,793,139	1,976,011	155,257	0.0	99	73	26.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.52	\$89.68
Bus	\$8.54	\$106.41
Total	\$8.09	\$103.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.60	\$47.91	0.1	1.9
Bus	\$0.88	\$4.81	1.8	22.1
Total	\$1.05	\$5.73	1.4	18.0

Financial Information

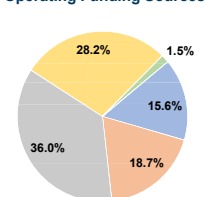
Sources of Operating Funds Expended

Fare Revenues	\$2,501,970	15.6%
Local Funds	\$3,000,768	18.7%
State Funds	\$5,766,016	36.0%
Federal Assistance	\$4,527,220	28.2%
Other Funds	\$240,240	1.5%
Total Operating Funds Expended	\$16,036,214	100.0%

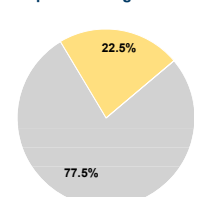
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,530,402	77.5%
Federal Assistance	\$732,737	22.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,263,139	100.0%

Operating Funding Sources

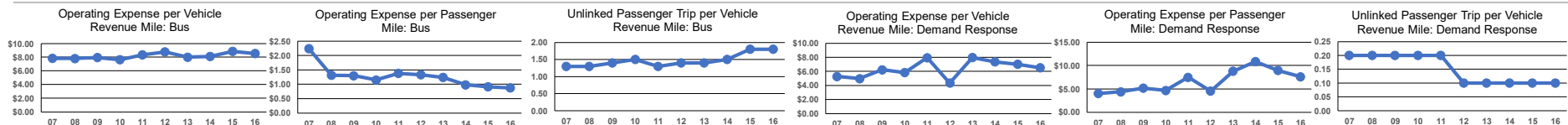


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$671,940	4.2%
Materials and Supplies	\$849,255	5.3%
Purchased Transportation	\$13,122,876	82.1%
Other Operating Expenses	\$1,346,880	8.4%
Total Operating Expenses	\$15,990,951	100.0%
Reconciling OE Cash Expenditures	\$45,263	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pittsfield, MA
34 Square Miles
59,124 Population
448 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

3,359,655 Annual Passenger Miles (PMT)
547,597 Annual Unlinked Trips (UPT)
1,911 Average Weekday Unlinked Trips
1,175 Average Saturday Unlinked Trips
20 Average Sunday Unlinked Trips

Database Information

NTDID: 10007
Reporter Type: Full Reporter

Service Area Statistics

384 Square Miles
127,500 Population

Service Supplied

1,213,478 Annual Vehicle Revenue Miles (VRM)
78,105 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$458,918	\$77,367	\$172,486	\$23,700	\$732,471
Total	-	25	\$458,918	\$77,367	\$172,486	\$23,700	\$732,471

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$835,209	\$133,092	\$0	169,667	28,055	289,052	25,312	0.0	15	8	46.7%	5.7
Bus	\$5,221,756	\$787,413	\$732,471	3,189,988	519,542	924,426	52,793	0.0	24	17	29.2%	5.6
Total	\$6,056,965	\$920,505	\$732,471	3,359,655	547,597	1,213,478	78,105	0.0	39	25	35.9%	

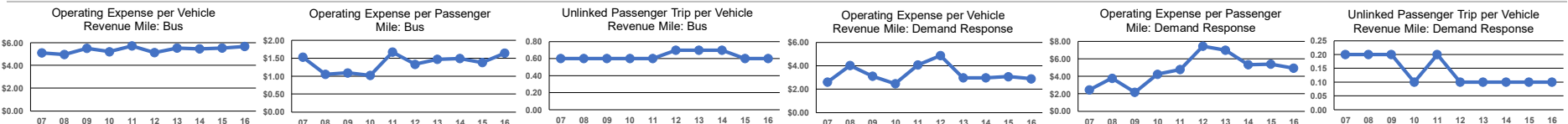
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$33.00
Bus	\$5.65	\$98.91
Total	\$4.99	\$77.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.92	\$29.77	0.1	1.1
Bus	\$1.64	\$10.05	0.6	9.8
Total	\$1.80	\$11.06	0.5	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$920,505	15.2%
Local Funds	\$539,961	8.9%
State Funds	\$2,589,870	42.8%
Federal Assistance	\$1,904,222	31.4%
Other Funds	\$102,407	1.7%

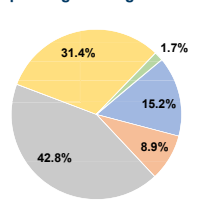
Total Operating Funds Expended \$6,056,965 100.0%

Sources of Capital Funds Expended

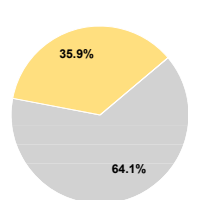
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$469,403	64.1%
Federal Assistance	\$263,068	35.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$732,471 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$240,061	4.0%
Materials and Supplies	\$275,773	4.6%
Purchased Transportation	\$4,814,934	79.5%
Other Operating Expenses	\$726,197	12.0%
Total Operating Expenses	\$6,056,965	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
349 Square Miles
621,300 Population
65 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

46,992,873 Annual Passenger Miles (PMT)
13,384,555 Annual Unlinked Trips (UPT)
45,625 Average Weekday Unlinked Trips
22,383 Average Saturday Unlinked Trips
9,160 Average Sunday Unlinked Trips

Database Information

NTDID: 10008
Reporter Type: Full Reporter

Service Area Statistics

302 Square Miles
551,543 Population

Service Supplied

8,325,338 Annual Vehicle Revenue Miles (VRM)
586,378 Annual Vehicle Revenue Hours (VRH)
264 Vehicles Operated in Maximum Service (VOMS)
324 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	110	\$1,814,979	\$0	\$0	\$0	\$1,814,979
Bus	-	154	\$9,274,550	\$4,114,960	\$5,226,567	\$444,721	\$19,060,798
Total	-	264	\$11,089,529	\$4,114,960	\$5,226,567	\$444,721	\$20,875,777

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,338,065	\$803,792	\$1,814,979	2,849,789	333,830	3,112,275	193,711	0.0	132	110	16.7%	2.9
Bus	\$35,712,332	\$7,146,956	\$19,060,798	44,143,084	13,050,725	5,213,063	392,667	0.0	192	154	19.8%	6.1
Total	\$45,050,397	\$7,950,748	\$20,875,777	46,992,873	13,384,555	8,325,338	586,378	0.0	324	264	18.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$48.21
Bus	\$6.85	\$90.95
Total	\$5.41	\$76.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.28	\$27.97	0.1	1.7
Bus	\$0.81	\$2.74	2.5	33.2
Total	\$0.96	\$3.37	1.6	22.8

Financial Information

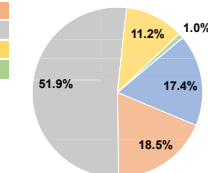
Sources of Operating Funds Expended

Fare Revenues	\$7,950,748	17.4%
Local Funds	\$8,428,701	18.5%
State Funds	\$23,714,939	51.9%
Federal Assistance	\$5,117,285	11.2%
Other Funds	\$439,577	1.0%
Total Operating Funds Expended	\$45,651,250	100.0%

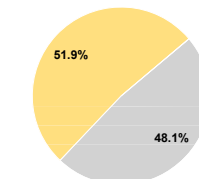
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,050,960	48.1%
Federal Assistance	\$10,824,817	51.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,875,777	100.0%

Operating Funding Sources

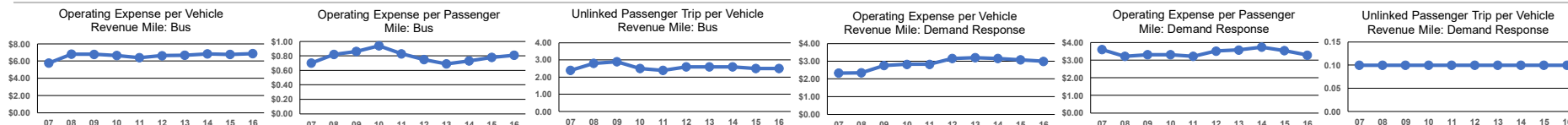


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,992,308	4.4%
Materials and Supplies	\$72,230	0.2%
Purchased Transportation	\$41,504,878	92.1%
Other Operating Expenses	\$1,480,981	3.3%
Total Operating Expenses	\$45,050,397	100.0%
Reconciling OE Cash Expenditures	\$600,853	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Merrimack Valley Regional Transit Authority

2016 Annual Agency Profile

Administrator: Mr. Joseph Costanzo

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

13,425,046 Annual Passenger Miles (PMT)
2,419,958 Annual Unlinked Trips (UPT)
8,104 Average Weekday Unlinked Trips
4,229 Average Saturday Unlinked Trips
2,507 Average Sunday Unlinked Trips

Database Information

NTDID: 10013
Reporter Type: Full Reporter

Service Area Statistics

225 Square Miles
306,339 Population

Service Supplied

2,171,023 Annual Vehicle Revenue Miles (VRM)
181,194 Annual Vehicle Revenue Hours (VRH)
67 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0
Demand Response	-	21	\$370,805	\$0	\$0	\$0	\$370,805
Bus	-	40	\$4,328,989	\$498,530	\$331,418	\$10,250	\$5,169,187
Total	-	67	\$4,699,794	\$498,530	\$331,418	\$10,250	\$5,539,992

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$569,781	\$409,700	\$0	1,781,016	65,627	105,271	5,961	0.0	9	6	33.3%	8.4
Demand Response	\$2,038,990	\$135,888	\$370,805	403,157	68,237	572,376	38,084	0.0	25	21	16.0%	3.8
Bus	\$14,351,199	\$1,461,254	\$5,169,187	11,240,873	2,286,094	1,493,376	137,149	0.0	47	40	14.9%	7.1
Total	\$16,959,970	\$2,006,842	\$5,539,992	13,425,046	2,419,958	2,171,023	181,194	0.0	81	67	17.3%	

Performance Measures

Service Efficiency

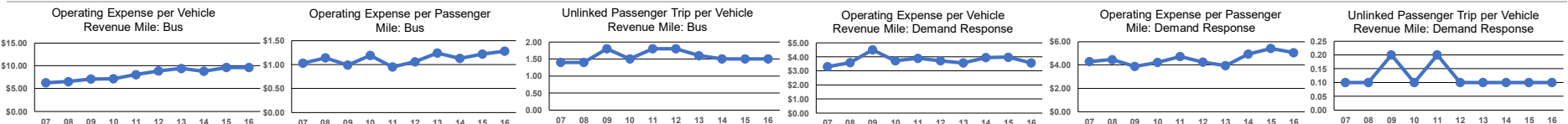
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.41	\$95.58
Demand Response	\$3.56	\$53.54
Bus	\$9.61	\$104.64
Total	\$7.81	\$93.60

Mode
Commuter Bus
Demand Response
Bus
Total

Operating Expenses per Passenger Mile
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	0.6	11.0
Demand Response	0.1	1.8
Bus	1.5	16.7
Total	1.1	13.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,006,842	11.7%
Local Funds	\$3,309,830	19.4%
State Funds	\$6,836,168	40.0%
Federal Assistance	\$3,965,896	23.2%
Other Funds	\$963,277	5.6%

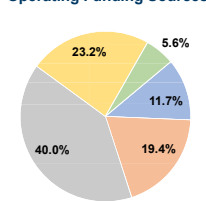
Total Operating Funds Expended **\$17,082,013** 100.0%

Sources of Capital Funds Expended

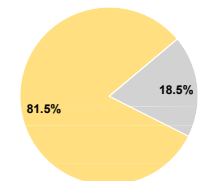
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,026,900	18.5%
Federal Assistance	\$4,513,092	81.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$5,539,992** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$344,844	2.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$16,449,092	97.0%
Other Operating Expenses	\$166,034	1.0%
Total Operating Expenses	\$16,959,970	100.0%
Reconciling OE Cash Expenditures	\$122,043	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 Square Miles
486,514 Population
81 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

15,064,419 Annual Passenger Miles (PMT)
4,240,488 Annual Unlinked Trips (UPT)
14,871 Average Weekday Unlinked Trips¹
6,067 Average Saturday Unlinked Trips¹
1,955 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10014
Reporter Type: Full Reporter

Service Area Statistics

866 Square Miles
479,329 Population

Service Supplied

3,231,346 Annual Vehicle Revenue Miles (VRM)
254,614 Annual Vehicle Revenue Hours (VRH)
103 Vehicles Operated in Maximum Service (VOMS)
131 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	38	\$1,329,387	\$17,575	\$4,336,455	\$20,557	\$5,703,974
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Bus	44	1	\$909,506	\$358,850	\$43,901,647	\$1,261,833	\$46,431,836
Total	54	49	\$2,238,893	\$376,425	\$48,238,102	\$1,282,390	\$52,135,810

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,061,813	\$202,485	\$5,703,974	849,770	134,623	886,317	58,243	0.0	63	48	23.8%	2.5
Demand Response - Taxi	\$979,863	\$111,685	\$0	264,751	56,366	329,239	24,358	0.0	10	10	0.0%	0.0
Bus	\$19,148,962	\$3,348,710	\$46,431,836	13,949,898	4,049,499	2,015,790	172,013	0.0	58	45	22.4%	4.9
Total	\$24,190,638	\$3,662,880	\$52,135,810	15,064,419	4,240,488	3,231,346	254,614	0.0	131	103	21.4%	

Performance Measures

Service Efficiency

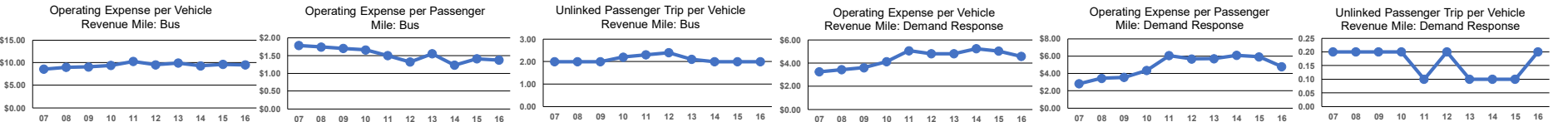
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.58	\$69.74
Demand Response - Taxi	\$2.98	\$40.23
Bus	\$9.50	\$111.32
Total	\$7.49	\$95.01

Mode
Demand Response
Demand Response - Taxi
Bus
Total

Operating Expenses per Passenger Mile
Demand Response
Demand Response - Taxi
Bus
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.17	0.2
Demand Response - Taxi	\$17.38	0.2
Bus	\$4.73	2.0
Total	\$5.70	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,662,880	14.9%
Local Funds	\$4,665,356	19.0%
State Funds	\$11,369,559	46.2%
Federal Assistance	\$4,727,686	19.2%
Other Funds	\$183,753	0.7%
Total Operating Funds Expended	\$24,609,234	100.0%

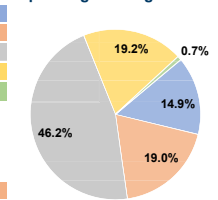
Total Operating Funds Expended

Sources of Capital Funds Expended

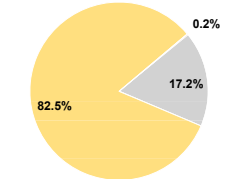
Fare Revenues	\$0	0.0%
Local Funds	\$116,058	0.2%
State Funds	\$8,991,095	17.2%
Federal Assistance	\$43,028,657	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,135,810	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,951,116	65.9%
Materials and Supplies	\$2,002,838	8.3%
Purchased Transportation	\$2,367,156	9.8%
Other Operating Expenses	\$3,869,528	16.0%
Total Operating Expenses	\$24,190,638	100.0%
Reconciling OE Cash Expenditures	\$418,596	
Purchased Transportation (Reported Separately)	\$0	

Lewiston-Auburn Transit Committee

2016 Annual Agency Profile

LATC Chair: Mr. Phil Nadeau

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME

35 Square Miles

59,397 Population

446 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles

46,052 Population

Service Consumption

393,674 Annual Unlinked Trips (UPT)

Service Supplied

262,802 Annual Vehicle Revenue Miles (VRM)

21,785 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10015

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$257,110	15.5%
Local Funds	\$424,716	25.7%
State Funds	\$98,503	6.0%
Federal Assistance	\$829,416	50.2%
Other Funds	\$43,754	2.6%

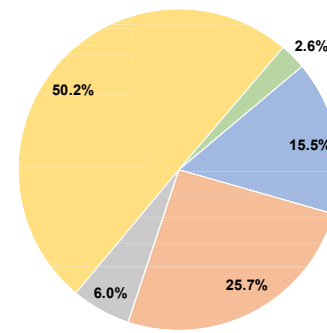
Total Operating Funds Expended \$1,653,499 100.0%

Sources of Capital Funds Expended

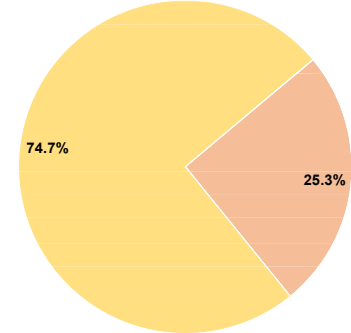
Fare Revenues	\$0	0.0%
Local Funds	\$182,976	25.3%
State Funds	\$0	0.0%
Federal Assistance	\$540,920	74.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$723,896 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$150,346 ¹	\$38,154	\$0 ¹	12,594	31,385	2,802	0.0
Bus	-	7 ¹	\$1,475,988 ¹	\$218,956	\$723,896 ¹	381,080	231,417	18,983	10.3
Total	-	9	\$1,626,334	\$257,110	\$723,896	393,674	262,802	21,785	

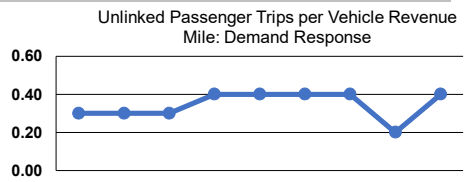
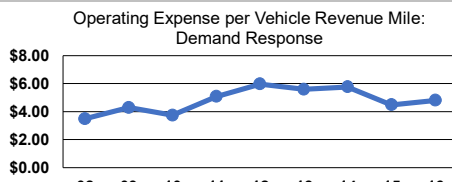
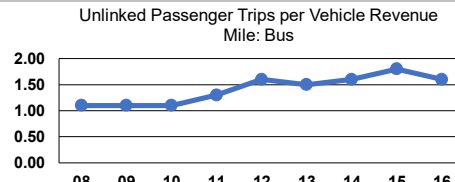
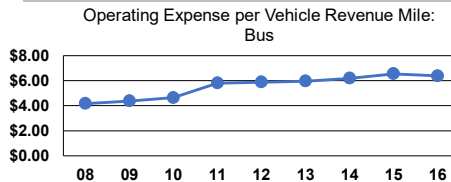
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$53.66
Bus	\$6.38	\$77.75
Total	\$6.19	\$74.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.94	0.4	4.5
Bus	\$3.87	1.7	20.1
Total	\$4.13	1.5	18.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode MB/PT.

317 — 2016 National Transit Profiles

<http://www.gpmetrobus.com/>
114 Valley Street
Portland, ME 04102-3039

Greater Portland Transit District 2016 Annual Agency Profile

General Manager: Mr. Gregory Jordan

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Service Consumption

6,935,460 Annual Passenger Miles (PMT)
1,810,825 Annual Unlinked Trips (UPT)
6,112 Average Weekday Unlinked Trips
3,294 Average Saturday Unlinked Trips
1,430 Average Sunday Unlinked Trips

Database Information

NTDID: 10016
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
100,001 Population

Service Supplied

929,732 Annual Vehicle Revenue Miles (VRM)
78,830 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

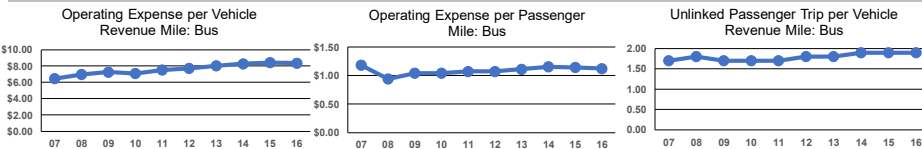
	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	26	-	\$542,273	\$118,034	\$109,898	\$327,152	\$1,097,357
Total	26	-	\$542,273	\$118,034	\$109,898	\$327,152	\$1,097,357

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$7,762,991	\$1,903,211	\$1,097,357	6,935,460	1,810,825	929,732	78,830
Total	\$7,762,991	\$1,903,211	\$1,097,357	6,935,460	1,810,825	929,732	78,830

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$8.35	\$98.48	Bus
Total	\$8.35	\$98.48	Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,903,211	23.7%
Local Funds	\$3,261,723	40.6%
State Funds	\$170,426	2.1%
Federal Assistance	\$2,437,034	30.4%
Other Funds	\$256,870	3.2%
Total Operating Funds Expended	\$8,029,264	100.0%

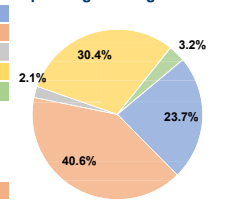
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$219,570	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$877,787	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,097,357	100.0%

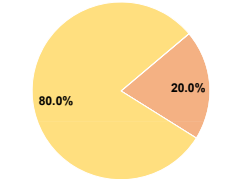
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,811,914	74.9%
Materials and Supplies	\$1,126,641	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$824,436	10.6%
Total Operating Expenses	\$7,762,991	100.0%
Reconciling OE Cash Expenditures	\$266,273	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	37	26	29.7%	8.7
0.0	37	26	29.7%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.12	\$4.29	2.0	23.0
\$1.12	\$4.29	1.9	23.0

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA

Service Consumption

4,581,232 Annual Passenger Miles (PMT)
524,830 Annual Unlinked Trips (UPT)
1,818 Average Weekday Unlinked Trips
585 Average Saturday Unlinked Trips
381 Average Sunday Unlinked Trips

Database Information

NTDID: 10017
Reporter Type: Full Reporter

Service Area Statistics

620 Square Miles
1,249,265 Population

Service Supplied

3,964,750 Annual Vehicle Revenue Miles (VRM)
280,250 Annual Vehicle Revenue Hours (VRH)
143 Vehicles Operated in Maximum Service (VOMS)
147 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	143	\$2,310,983	\$275,475	\$5,361,623	\$10,262,672	\$18,210,753
Total	-	143	\$2,310,983	\$275,475	\$5,361,623	\$10,262,672	\$18,210,753

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$16,003,083	\$499,358	\$18,210,753	4,581,232	524,830	3,964,750	280,250
Total	\$16,003,083	\$499,358	\$18,210,753	4,581,232	524,830	3,964,750	280,250

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.04	\$57.10	Demand Response
Total	\$4.04	\$57.10	Total

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$499,358	3.1%
Local Funds	\$0	0.0%
State Funds	\$15,338,283	95.8%
Federal Assistance	\$0	0.0%
Other Funds	\$165,442	1.0%
Total Operating Funds Expended	\$16,003,083	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

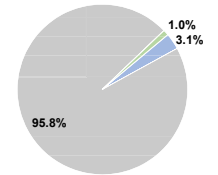
Fare Revenues	\$0	0.0%
Local Funds	\$4,113,674	22.6%
State Funds	\$1,494,231	8.2%
Federal Assistance	\$12,602,848	69.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,210,753	100.0%

Total Capital Funds Expended

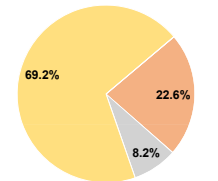
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$813,639	5.1%
Materials and Supplies	\$1,349,225	8.4%
Purchased Transportation	\$13,278,777	83.0%
Other Operating Expenses	\$561,442	3.5%
Total Operating Expenses	\$16,003,083	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



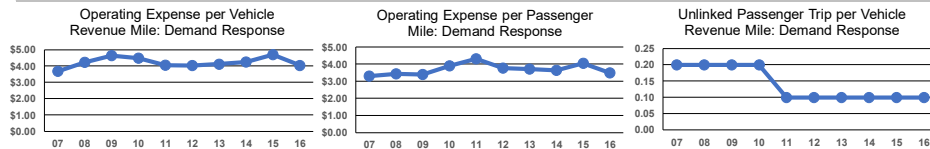
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	147	143	2.7%	3.7
0.0	147	143	2.7%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.49	\$30.49	0.1	1.9
\$3.49	\$30.49	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southeast Area Transit

2016 Annual Agency Profile

General Manager: Mr. Michael Carroll

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
152 Square Miles
209,190 Population
174 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA

Service Consumption

6,022,068 Annual Passenger Miles (PMT)
1,118,112 Annual Unlinked Trips (UPT)
3,749 Average Weekday Unlinked Trips
2,722 Average Saturday Unlinked Trips
375 Average Sunday Unlinked Trips

Database Information

NTDID: 10040
Reporter Type: Full Reporter

Service Area Statistics

305 Square Miles
158,629 Population

Service Supplied

1,039,723 Annual Vehicle Revenue Miles (VRM)
68,872 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$361,835	\$0	\$0	\$0	\$361,835
Bus	18	-	\$72,661	\$122,572	\$360,921	\$60,754	\$616,908
Total	18	5	\$434,496	\$122,572	\$360,921	\$60,754	\$978,743

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$206,239	\$15,211	\$361,835	23,995	5,297	65,649	4,456	0.0	5	5	0.0%	5.5
Bus	\$6,107,933	\$1,221,942	\$616,908	5,998,073	1,112,815	974,074	64,416	0.0	27	18	33.3%	9.1
Total	\$6,314,172	\$1,237,153	\$978,743	6,022,068	1,118,112	1,039,723	68,872	0.0	32	23	28.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$46.28
Bus	\$6.27	\$94.82
Total	\$6.07	\$91.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.60	\$38.94	0.1	1.2
Bus	\$1.02	\$5.49	1.1	17.3
Total	\$1.05	\$5.65	1.1	16.2

Financial Information

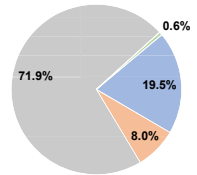
Sources of Operating Funds Expended

Fare Revenues	\$1,237,153	19.5%
Local Funds	\$505,283	8.0%
State Funds	\$4,553,229	71.9%
Federal Assistance	\$0	0.0%
Other Funds	\$36,868	0.6%
Total Operating Funds Expended	\$6,332,533	100.0%

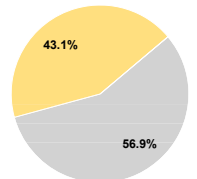
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$556,559	56.9%
Federal Assistance	\$422,184	43.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$978,743	100.0%

Operating Funding Sources

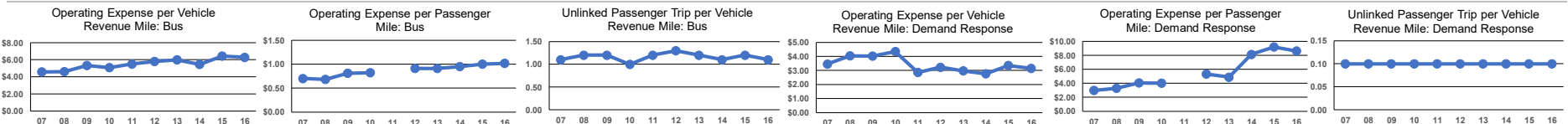


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,370,652	69.2%
Materials and Supplies	\$1,190,615	18.9%
Purchased Transportation	\$155,955	2.5%
Other Operating Expenses	\$596,950	9.5%
Total Operating Expenses	\$6,314,172	100.0%
Reconciling OE Cash Expenditures	\$18,361	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

472,128 Annual Passenger Miles (PMT)
68,616 Annual Unlinked Trips (UPT)
269 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10042
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
88,364 Population

Service Supplied

261,830 Annual Vehicle Revenue Miles (VRM)
18,680 Annual Vehicle Revenue Hours (VRH)
12 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	12	-	\$0	\$3,449	\$80,639	\$0	\$84,088
Total	12	-	\$0	\$3,449	\$80,639	\$0	\$84,088

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,503,319	\$69,992	\$84,088		472,128	68,616	261,830	18,680
Total	\$1,503,319	\$69,992	\$84,088		472,128	68,616	261,830	18,680

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.74	\$80.48	Demand Response
Total	\$5.74	\$80.48	Total

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$69,992	4.6%
Local Funds	\$42,500	2.8%
State Funds	\$1,097,466	72.5%
Federal Assistance	\$0	0.0%
Other Funds	\$302,855	20.0%
Total Operating Funds Expended	\$1,512,813	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

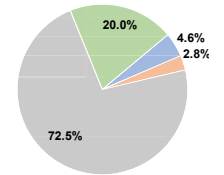
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,818	20.0%
Federal Assistance	\$67,270	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,088	100.0%

Total Capital Funds Expended

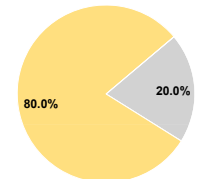
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,247,328	83.0%
Materials and Supplies	\$131,871	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$124,120	8.3%
Total Operating Expenses	\$1,503,319	100.0%
Reconciling OE Cash Expenditures	\$9,494	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



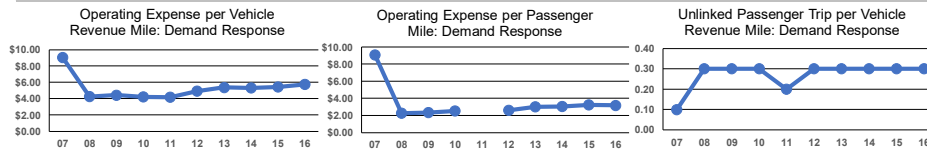
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	14	12	14.3%	4.0
0.0	14	12	14.3%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.18	\$21.91	0.3	3.7
\$3.18	\$21.91	0.3	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

321 — 2016 National Transit Profiles

<http://www.datco.com/>

583 South Street

New Britain, CT 06051

Connecticut Department of Transportation - CTTransit New Britain -Dattco.

2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

5,735,799 Annual Passenger Miles (PMT)
401,214 Annual Unlinked Trips (UPT)
1,377 Average Weekday Unlinked Trips
434 Average Saturday Unlinked Trips
371 Average Sunday Unlinked Trips

Database Information

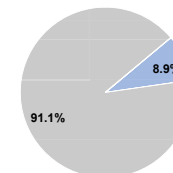
NTDID: 10045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$370,110	8.9%
Local Funds	\$0	0.0%
State Funds	\$3,811,526	91.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,181,636	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,090,094	97.8%
Other Operating Expenses	\$91,542	2.2%
Total Operating Expenses	\$4,181,636	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

13 Square Miles
73,941 Population

Service Supplied

1,025,552 Annual Vehicle Revenue Miles (VRM)
62,582 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	23	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,246,149 ¹	\$236,559 ¹	\$0		4,786,505	217,960	838,135	41,824	18.2	20	18 ¹	10.0%	4.7
Bus	\$935,487 ¹	\$133,551 ¹	\$0		949,294	183,254	187,417	20,758	0.0	6	5 ¹	16.7%	6.0
Total	\$4,181,636	\$370,110	\$0		5,735,799	401,214	1,025,552	62,582	18.2	26	23	11.5%	

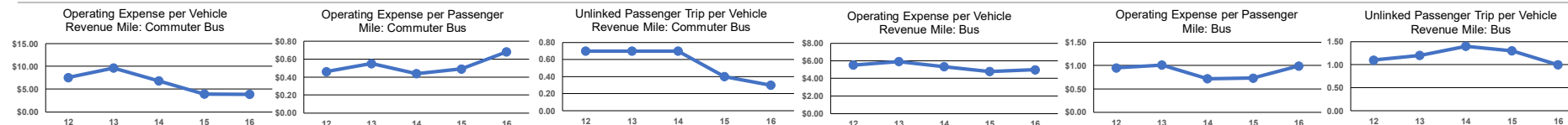
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.87	\$77.61
Bus	\$4.99	\$45.07
Total	\$4.08	\$66.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.68	\$14.89	0.3	5.2
Bus	\$0.99	\$5.10	1.0	8.8
Total	\$0.73	\$10.42	0.4	6.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

³This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

Connecticut Department of Transportation - CTTRANSIT - Hartford Division

2016 Annual Agency Profile

General Manager: Mr. David Lee

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA, 65 Springfield, MA-CT

Service Consumption

87,069,828 Annual Passenger Miles (PMT)
15,976,850 Annual Unlinked Trips (UPT)
52,462 Average Weekday Unlinked Trips
33,809 Average Saturday Unlinked Trips
13,273 Average Sunday Unlinked Trips

Database Information

NTDID: 10048
Reporter Type: Full Reporter

Service Area Statistics

664 Square Miles
851,535 Population

Service Supplied

9,230,738 Annual Vehicle Revenue Miles (VRM)
713,570 Annual Vehicle Revenue Hours (VRH)
232 Vehicles Operated in Maximum Service (VOMS)
291 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	223	-	\$1,164,218	\$2,099,156	\$617,136	\$442,668	\$4,323,178
Bus Rapid Transit	9	-	\$0	\$69,418,536	\$100,464	\$0	\$69,519,000
Total	232	-	\$1,164,218	\$71,517,692	\$717,600	\$442,668	\$73,842,178

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$82,990,793	\$13,289,920	\$4,323,178	79,967,713	14,664,851	8,524,513	671,240	18.2	279	223	20.1%	9.9
Bus Rapid Transit	\$8,979,756	\$2,619,356	\$69,519,000	7,102,115	1,311,999	706,225	42,330	19.6	12	9	25.0%	2.0
Total	\$91,970,549	\$15,909,276	\$73,842,178	87,069,828	15,976,850	9,230,738	713,570	37.8	291	232	20.3%	

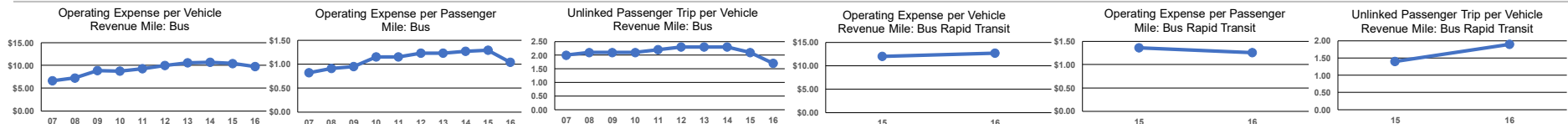
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.74	\$123.64
Bus Rapid Transit	\$12.72	\$212.14
Total	\$9.96	\$128.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.04	\$5.66	1.7	21.9
Bus Rapid Transit	\$1.26	\$6.84	1.9	31.0
Total	\$1.06	\$5.76	1.7	22.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

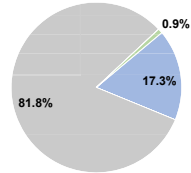
Sources of Operating Funds Expended

Fare Revenues	\$15,909,276	17.3%
Local Funds	\$0	0.0%
State Funds	\$75,270,311	81.8%
Federal Assistance	\$0	0.0%
Other Funds	\$823,404	0.9%
Total Operating Funds Expended	\$92,002,991	100.0%

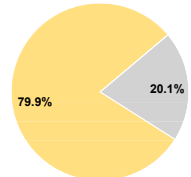
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,851,525	20.1%
Federal Assistance	\$58,990,653	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,842,178	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$71,261,877	77.5%
Materials and Supplies	\$13,600,172	14.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,108,500	7.7%
Total Operating Expenses	\$91,970,549	100.0%
Reconciling OE Cash Expenditures	\$32,442	
Purchased Transportation (Reported Separately)	\$0	

The Greater New Haven Transit District

2016 Annual Agency Profile

Executive Director: Ms. Kim Dunham

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
306 Square Miles
562,839 Population
72 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA, 48 Bridgeport-Stamford, CT-NY

Service Consumption

2,139,000 Annual Passenger Miles (PMT)
256,858 Annual Unlinked Trips (UPT)
848 Average Weekday Unlinked Trips
310 Average Saturday Unlinked Trips
194 Average Sunday Unlinked Trips

Database Information

NTDID: 10049
Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
451,486 Population

Service Supplied

2,134,079 Annual Vehicle Revenue Miles (VRM)
141,419 Annual Vehicle Revenue Hours (VRH)
82 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	80	-	\$1,345,962	\$86,316	\$64,811	\$408,728	\$1,905,817
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Total	82	-	\$1,345,962	\$86,316	\$64,811	\$408,728	\$1,905,817

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,421,502	\$221,407	\$1,905,817	2,129,168	252,894	2,124,053	140,377	0.0	86	80	7.0%	2.4
Bus	\$128,694	\$3,470	\$0	9,832	3,964	10,026	1,042	0.0	2	2	0.0%	0.0
Total	\$10,550,196	\$224,877	\$1,905,817	2,139,000	256,858	2,134,079	141,419	0.0	88	82	6.8%	

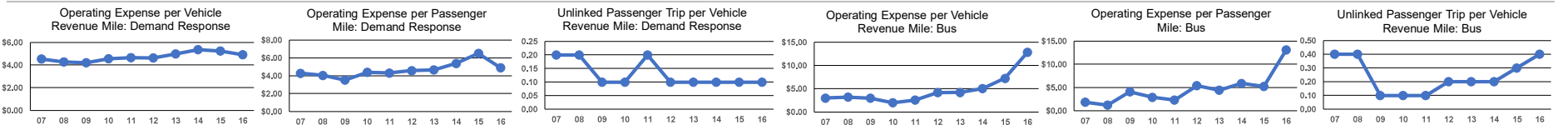
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$74.24
Bus	\$12.84	\$123.51
Total	\$4.94	\$74.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.89	\$41.21	0.1	1.8
Bus	\$13.09	\$32.47	0.4	3.8
Total	\$4.93	\$41.07	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

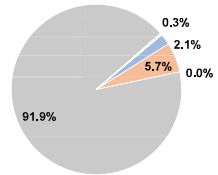
Sources of Operating Funds Expended

Fare Revenues	\$224,877	2.1%
Local Funds	\$598,498	5.7%
State Funds	\$9,701,906	91.9%
Federal Assistance	\$32,405	0.3%
Other Funds	\$4,113	0.0%
Total Operating Funds Expended	\$10,561,799	100.0%

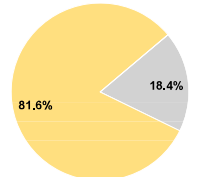
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$349,724	18.4%
Federal Assistance	\$1,556,093	81.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,905,817	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,531,417	80.9%
Materials and Supplies	\$1,103,371	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$915,408	8.7%
Total Operating Expenses	\$10,550,196	100.0%
Reconciling OE Cash Expenditures	\$11,603	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

21,182,778 Annual Passenger Miles (PMT)
6,167,560 Annual Unlinked Trips (UPT)
20,392 Average Weekday Unlinked Trips
12,190 Average Saturday Unlinked Trips
5,780 Average Sunday Unlinked Trips

Database Information

NTDID: 10050
Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
349,751 Population

Service Supplied

2,429,730 Annual Vehicle Revenue Miles (VRM)
211,142 Annual Vehicle Revenue Hours (VRH)
64 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$0	\$78,596	\$323,630	\$611,774	\$1,014,000
Total	43	21	\$0	\$78,596	\$323,630	\$611,774	\$1,014,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,963,599	\$315,655	\$0	760,888	107,652	501,768	39,255	0.0	24	21	12.5%	4.0
Bus	\$18,874,710	\$6,014,428	\$1,014,000	20,421,890	6,059,908	1,927,962	171,887	0.0	57	43	24.6%	10.4
Total	\$21,838,309	\$6,330,083	\$1,014,000	21,182,778	6,167,560	2,429,730	211,142	0.0	81	64	21.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.91	\$75.50
Bus	\$9.79	\$109.81
Total	\$8.99	\$103.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.89	\$27.53	0.2	2.7
Bus	\$0.92	\$3.11	3.1	35.3
Total	\$1.03	\$3.54	2.5	29.2

Financial Information

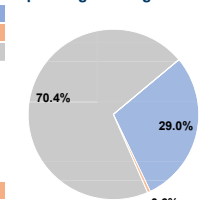
Sources of Operating Funds Expended

Fare Revenues	\$6,330,083	29.0%
Local Funds	\$128,130	0.6%
State Funds	\$15,387,627	70.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$21,845,840	100.0%

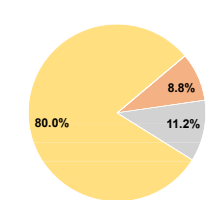
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,658	8.8%
State Funds	\$113,142	11.2%
Federal Assistance	\$811,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,014,000	100.0%

Operating Funding Sources

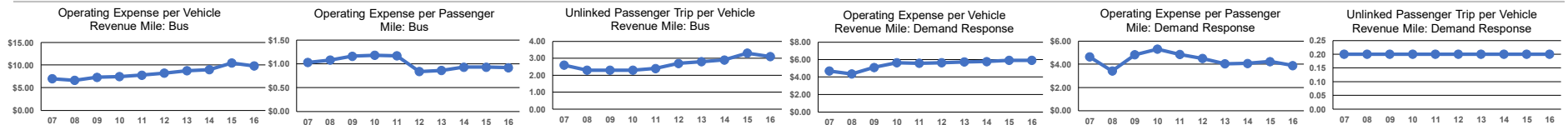


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,667,971	67.2%
Materials and Supplies	\$2,968,828	13.6%
Purchased Transportation	\$2,385,279	10.9%
Other Operating Expenses	\$1,816,231	8.3%
Total Operating Expenses	\$21,838,309	100.0%
Reconciling OE Cash Expenditures	\$7,531	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Housatonic Area Regional Transit

2016 Annual Agency Profile

CEO: Mr. Eric Bergstraesser

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 Square Miles
168,136 Population
201 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA, 48 Bridgeport-Stamford, CT-NY

Service Consumption

6,699,233 Annual Passenger Miles (PMT)
860,732 Annual Unlinked Trips (UPT)
2,955 Average Weekday Unlinked Trips
1,314 Average Saturday Unlinked Trips
477 Average Sunday Unlinked Trips

Database Information

NTDID: 10051
Reporter Type: Full Reporter

Service Area Statistics

124 Square Miles
154,855 Population

Service Supplied

1,457,214 Annual Vehicle Revenue Miles (VRM)
90,441 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$670,628	\$0	\$0	\$0	\$670,628
Bus	28	-	\$22,429	\$30,966	\$68,099	\$31,715	\$153,209
Total	43	-	\$693,057	\$30,966	\$68,099	\$31,715	\$823,837

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,877,309	\$78,722	\$670,628	395,878	62,838	394,398	28,739	0.0	24	15	37.5%	4.8
Bus	\$5,306,618	\$882,739	\$153,209	6,303,355	797,894	1,062,816	61,702	0.0	45	28	37.8%	6.5
Total	\$7,183,927	\$961,461	\$823,837	6,699,233	860,732	1,457,214	90,441	0.0	69	43	37.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$65.32
Bus	\$4.99	\$86.00
Total	\$4.93	\$79.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.74	\$29.88	0.2	2.2
Bus	\$0.84	\$6.65	0.8	12.9
Total	\$1.07	\$8.35	0.6	9.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$961,461	13.4%
Local Funds	\$1,171,721	16.3%
State Funds	\$4,363,263	60.7%
Federal Assistance	\$474,064	6.6%
Other Funds	\$213,418	3.0%
Total Operating Funds Expended	\$7,183,927	100.0%

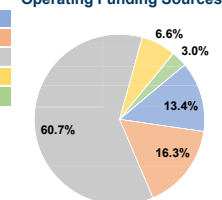
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$158,574	19.2%
Federal Assistance	\$634,297	77.0%
Other Funds	\$30,966	3.8%
Total Capital Funds Expended	\$823,837	100.0%

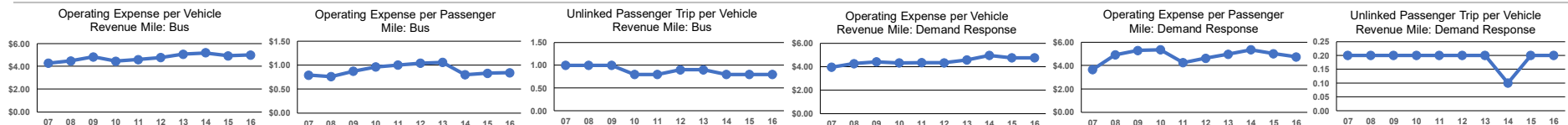
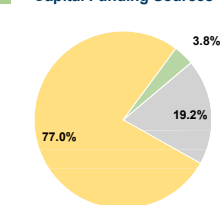
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,518,863	76.8%
Materials and Supplies	\$990,470	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$674,594	9.4%
Total Operating Expenses	\$7,183,927	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

1,004,732 Annual Passenger Miles (PMT)
216,231 Annual Unlinked Trips (UPT)
672 Average Weekday Unlinked Trips
578 Average Saturday Unlinked Trips
930 Average Sunday Unlinked Trips

Database Information

NTDID: 10053
Reporter Type: Full Reporter

Service Area Statistics

80 Square Miles
54,099 Population

Service Supplied

335,121 Annual Vehicle Revenue Miles (VRM)
24,643 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	11	\$731,111	\$17,482	\$37,500	\$52,673	\$838,766
Total	-	19	\$731,111	\$17,482	\$37,500	\$52,673	\$838,766

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$747,852	\$22,357	\$0	124,176	29,439	126,252	9,935	0.0	15	8	46.7%	2.8
Bus	\$1,835,038	\$163,094	\$838,766	880,556	186,792	208,869	14,708	0.0	17	11	35.3%	6.7
Total	\$2,582,890	\$185,451	\$838,766	1,004,732	216,231	335,121	24,643	0.0	32	19	40.6%	

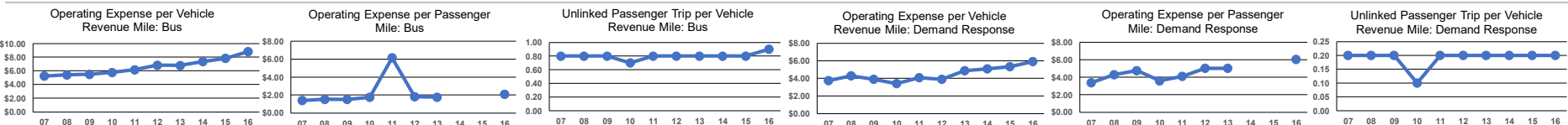
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$75.27
Bus	\$8.79	\$124.76
Total	\$7.71	\$104.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.02	\$25.40	0.2	3.0
Bus	\$2.08	\$9.82	0.9	12.7
Total	\$2.57	\$11.95	0.6	8.8



Notes:

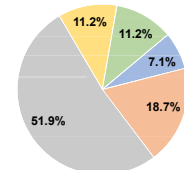
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$185,451	7.1%
Local Funds	\$485,477	18.7%
State Funds	\$1,347,622	51.9%
Federal Assistance	\$290,319	11.2%
Other Funds	\$290,201	11.2%
Total Operating Funds Expended	\$2,599,070	100.0%

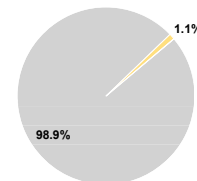
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$829,776	98.9%
Federal Assistance	\$8,990	1.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$838,766	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$83,950	3.3%
Materials and Supplies	\$9,954	0.4%
Purchased Transportation	\$2,468,305	95.6%
Other Operating Expenses	\$20,681	0.8%
Total Operating Expenses	\$2,582,890	100.0%
Reconciling OE Cash Expenditures	\$16,180	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT

306 Square Miles

562,839 Population

72 Pop. Rank out of 498 UZAs

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA, 185

Waterbury, CT

Service Area Statistics

456 Square Miles

531,314 Population

Service Consumption

27,503,269 Annual Passenger Miles (PMT)

8,771,018 Annual Unlinked Trips (UPT)

29,282 Average Weekday Unlinked Trips

17,886 Average Saturday Unlinked Trips

5,746 Average Sunday Unlinked Trips

Service Supplied

3,739,479 Annual Vehicle Revenue Miles (VRM)

338,879 Annual Vehicle Revenue Hours (VRH)

98 Vehicles Operated in Maximum Service (VOMS)

134 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,814,850	17.1%
Local Funds	\$0	0.0%
State Funds	\$37,504,777	82.1%
Federal Assistance	\$0	0.0%
Other Funds	\$340,199	0.7%

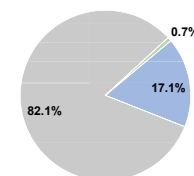
Total Operating Funds Expended \$45,659,826 100.0%

Sources of Capital Funds Expended

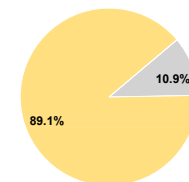
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$362,410	10.9%
Federal Assistance	\$2,976,329	89.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$3,338,739 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,041,348	79.0%
Materials and Supplies	\$6,716,228	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,891,749	6.3%
Total Operating Expenses	\$45,649,325	100.0%
Reconciling OE Cash Expenditures	\$10,501	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	98	-	\$0	\$0	\$3,305,767	\$32,972	\$3,338,739
Total	98	-	\$0	\$0	\$3,305,767	\$32,972	\$3,338,739

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$45,649,325	\$7,814,850	\$3,338,739	27,503,269	8,771,018	3,739,479	338,879	0.0	134	98	26.9%	10.6
Total	\$45,649,325	\$7,814,850	\$3,338,739	27,503,269	8,771,018	3,739,479	338,879	0.0	134	98	26.9%	

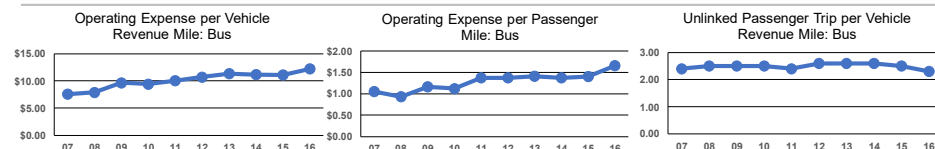
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$12.21	\$134.71	Bus
Total	\$12.21	\$134.71	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.66	\$5.20	2.4	25.9
Total	\$1.66	\$5.20	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation - CTTRANSIT Stamford Division

2016 Annual Agency Profile

General Manager: Mr. David Lee

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs
Other UZAs Served
1 New York-Newark, NY-NJ-CT

Service Consumption

11,746,620 Annual Passenger Miles (PMT)
3,338,000 Annual Unlinked Trips (UPT)
11,014 Average Weekday Unlinked Trips
6,611 Average Saturday Unlinked Trips
2,935 Average Sunday Unlinked Trips

Database Information

NTDID: 10056
Reporter Type: Full Reporter

Service Area Statistics

133 Square Miles
281,327 Population

Service Supplied

1,508,437 Annual Vehicle Revenue Miles (VRM)
137,226 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	-	\$0	\$0	\$0	\$52,650	\$52,650
Total	42	-	\$0	\$0	\$0	\$52,650	\$52,650

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$16,065,295	\$4,101,146	\$52,650	11,746,620	3,338,000	1,508,437	137,226
Total	\$16,065,295	\$4,101,146	\$52,650	11,746,620	3,338,000	1,508,437	137,226

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$10.65	\$117.07	Bus
Total	\$10.65	\$117.07	Total

Service Effectiveness

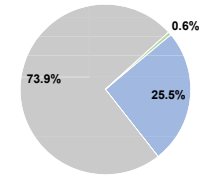
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.37	\$4.81	2.2	24.3
\$1.37	\$4.81	2.2	24.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,101,146	25.5%
Local Funds	\$0	0.0%
State Funds	\$11,871,464	73.9%
Federal Assistance	\$0	0.0%
Other Funds	\$96,007	0.6%
Total Operating Funds Expended	\$16,068,617	100.0%

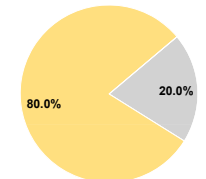
Operating Funding Sources



Sources of Capital Funds Expended

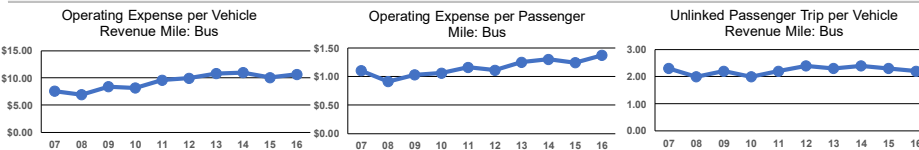
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,530	20.0%
Federal Assistance	\$42,120	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,650	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,907,471	80.3%
Materials and Supplies	\$2,081,548	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,076,276	6.7%
Total Operating Expenses	\$16,065,295	100.0%
Reconciling OE Cash Expenditures	\$3,322	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Norwalk Transit District

2016 Annual Agency Profile

CEO: Ms. Kimberlee Morton

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs
Other UZAs Served
201 Danbury, CT-NY

Service Consumption

6,244,388 Annual Passenger Miles (PMT)
1,785,415 Annual Unlinked Trips (UPT)
6,228 Average Weekday Unlinked Trips
2,985 Average Saturday Unlinked Trips
685 Average Sunday Unlinked Trips

Database Information

NTDID: 10057
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
108,700 Population

Service Supplied

1,613,159 Annual Vehicle Revenue Miles (VRM)
163,264 Annual Vehicle Revenue Hours (VRH)
92 Vehicles Operated in Maximum Service (VOMS)
125 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	20	24	\$0	\$412,321	\$0	\$0	\$412,321
Bus	44	4	\$4,714,054	\$351,236	\$50,000	\$127,191	\$5,242,481
Total	64	28	\$4,714,054	\$763,557	\$50,000	\$127,191	\$5,654,802

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,154,848	\$312,323	\$412,321	597,114	116,737	544,841	56,251	0.0	60	44	26.7%	5.9
Bus	\$9,692,437	\$1,652,821	\$5,242,481	5,647,274	1,668,678	1,068,318	107,013	0.0	65	48	26.2%	7.5
Total	\$14,847,285	\$1,965,144	\$5,654,802	6,244,388	1,785,415	1,613,159	163,264	0.0	125	92	26.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.46	\$91.64
Bus	\$9.07	\$90.57
Total	\$9.20	\$90.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	\$44.16	0.2	2.1
Bus	\$1.72	\$5.81	1.6	15.6
Total	\$2.38	\$8.32	1.1	10.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,965,144	13.1%
Local Funds	\$902,826	6.0%
State Funds	\$12,040,628	80.6%
Federal Assistance	\$0	0.0%
Other Funds	\$38,772	0.3%
Total Operating Funds Expended	\$14,947,370	100.0%

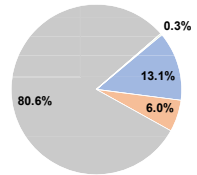
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,143,952	20.2%
Federal Assistance	\$4,510,850	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,654,802	100.0%

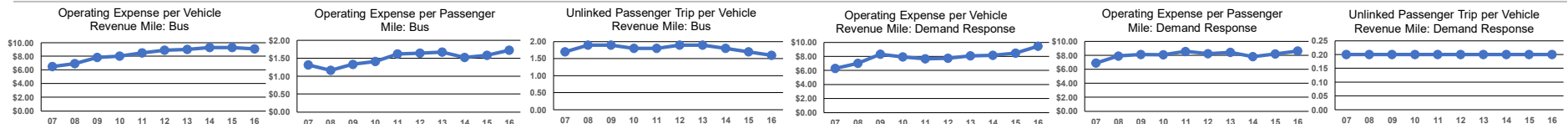
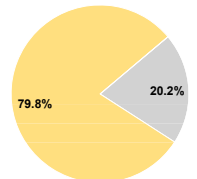
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,122,291	68.2%
Materials and Supplies	\$1,716,198	11.6%
Purchased Transportation	\$2,207,158	14.9%
Other Operating Expenses	\$801,638	5.4%
Total Operating Expenses	\$14,847,285	100.0%
Reconciling OE Cash Expenditures	\$100,085	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
65 Square Miles
116,960 Population
269 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA, 81 Worcester, MA-CT, 10 Boston, MA-NH-RI

Service Consumption

7,963,108 Annual Passenger Miles (PMT)
1,101,875 Annual Unlinked Trips (UPT)
4,094 Average Weekday Unlinked Trips¹
1,129 Average Saturday Unlinked Trips¹
203 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10061
Reporter Type: Full Reporter

Service Area Statistics

624 Square Miles
228,778 Population

Service Supplied

3,005,824 Annual Vehicle Revenue Miles (VRM)
198,589 Annual Vehicle Revenue Hours (VRH)
170 Vehicles Operated in Maximum Service (VOMS)
199 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	143	\$1,513,991	\$235,641	\$96,480	\$2,820	\$1,848,932
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$839,070	\$106,011	\$901,576	\$191,422	\$2,038,079
Total	-	170	\$2,353,061	\$341,652	\$998,056	\$194,242	\$3,887,011

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,239,855	\$4,076,528	\$1,848,932	4,715,675	398,620	2,261,484	150,476	0.0	165	143	13.3%	5.3
Demand Response - Taxi	\$74,909	\$21,068	\$0	74,862	10,554	45,457	3,496	0.0	8	8	0.0%	0.0
Bus	\$5,400,389	\$656,349	\$2,038,079	3,172,571	692,701	698,883	44,617	0.0	26	19	26.9%	6.6
Total	\$15,715,153	\$4,753,945	\$3,887,011	7,963,108	1,101,875	3,005,824	198,589	0.0	199	170	14.6%	

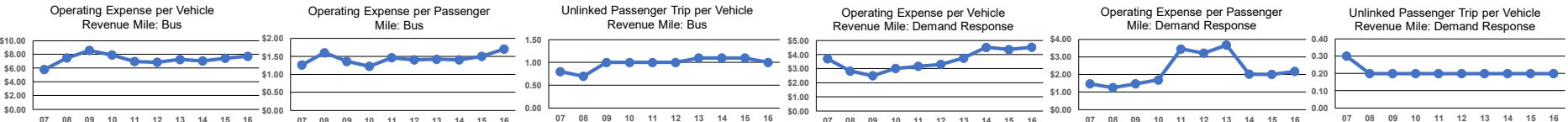
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$68.05
Demand Response - Taxi	\$1.65	\$21.43
Bus	\$7.73	\$121.04
Total	\$5.23	\$79.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.17	\$25.69	0.2	2.7
Demand Response - Taxi	\$1.00	\$7.10	0.2	3.0
Bus	\$1.70	\$7.80	1.0	15.5
Total	\$1.97	\$14.26	0.4	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

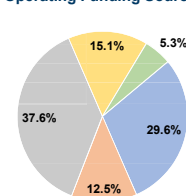
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,753,945 29.6%
Local Funds \$2,006,825 12.5%
State Funds \$6,043,147 37.6%
Federal Assistance \$2,430,714 15.1%
Other Funds \$850,106 5.3%
Total Operating Funds Expended \$16,084,737 100.0%

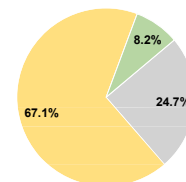
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$960,808 24.7%
Federal Assistance \$2,607,126 67.1%
Other Funds \$319,077 8.2%
Total Capital Funds Expended \$3,887,011 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,334,596	8.5%
Materials and Supplies	\$907,690	5.8%
Purchased Transportation	\$11,738,649	74.7%
Other Operating Expenses	\$1,734,218	11.0%
Total Operating Expenses	\$15,715,153	100.0%
Reconciling OE Cash Expenditures	\$369,584	
Purchased Transportation (Reported Separately)	\$0	

331 — 2016 National Transit Profiles

<http://www.middletownareatransit.org/>

340 Main Street

Middletown, CT 06457

Middletown Transit District

2016 Annual Agency Profile

NTD Editor: Ms. Kathy Wallace

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA

Service Consumption

2,375,525 Annual Passenger Miles (PMT)
401,295 Annual Unlinked Trips (UPT)
1,324 Average Weekday Unlinked Trips
1,304 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10063
Reporter Type: Full Reporter

Service Area Statistics

193 Square Miles
90,320 Population

Service Supplied

566,245 Annual Vehicle Revenue Miles (VRM)
38,576 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$5,890	\$31,305	\$0	\$0	\$37,195
Bus	9	-	\$1,392,006	\$13,720	\$297,088	\$0	\$1,702,814
Total	16	-	\$1,397,896	\$45,025	\$297,088	\$0	\$1,740,009

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$693,318	\$66,456	\$37,195	174,210	37,172	176,357	14,336	0.0	10	7	30.0%	1.0
Bus	\$2,096,152	\$349,383	\$1,702,814	2,201,315	364,123	389,888	24,240	0.0	10	9	10.0%	5.5
Total	\$2,789,470	\$415,839	\$1,740,009	2,375,525	401,295	566,245	38,576	0.0	20	16	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$48.36
Bus	\$5.38	\$86.47
Total	\$4.93	\$72.31

Mode

Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.98	\$18.65	0.2	2.6
Bus	\$0.95	\$5.76	0.9	15.0
Total	\$1.17	\$6.95	0.7	10.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$415,839 14.9%
Local Funds \$476,366 17.0%
State Funds \$1,811,386 64.7%
Federal Assistance \$64,621 2.3%
Other Funds \$29,435 1.1%
Total Operating Funds Expended \$2,797,647 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

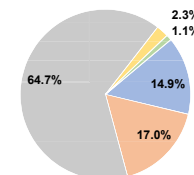
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$348,002 20.0%
Federal Assistance \$1,392,007 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,740,009 100.0%

Total Capital Funds Expended

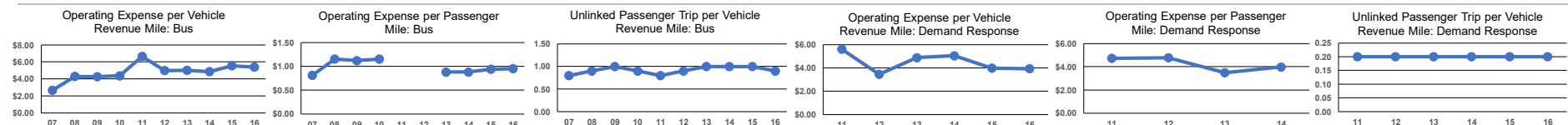
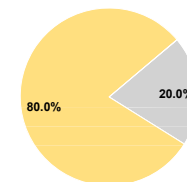
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,828,527 65.6%
Materials and Supplies \$559,032 20.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$401,911 14.4%
Total Operating Expenses \$2,789,470 100.0%
Reconciling OE Cash Expenditures \$8,177
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Attleboro-Taunton Regional Transit Authority

2016 Annual Agency Profile

Administrator: Mr. Francis Gay

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs

Other UZAs Served

152 Barnstable Town, MA, 10 Boston, MA-NH-RI, 0 Massachusetts Non-UZA

Service Area Statistics

835 Square Miles
565,814 Population

Service Consumption

7,061,404 Annual Passenger Miles (PMT)
1,121,512 Annual Unlinked Trips (UPT)
4,042 Average Weekday Unlinked Trips
1,742 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

3,232,275 Annual Vehicle Revenue Miles (VRM)
211,594 Annual Vehicle Revenue Hours (VRH)
114 Vehicles Operated in Maximum Service (VOMS)
148 Vehicles Available for Maximum Service (VAMS)

Database Information

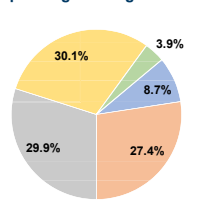
NTDID: 10064
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,227,933	8.7%
Local Funds	\$3,865,545	27.4%
State Funds	\$4,220,069	29.9%
Federal Assistance	\$4,246,061	30.1%
Other Funds	\$547,036	3.9%
Total Operating Funds Expended	\$14,106,644	100.0%

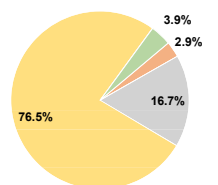
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$145,755	2.9%
State Funds	\$844,084	16.7%
Federal Assistance	\$3,856,907	76.5%
Other Funds	\$194,130	3.9%
Total Capital Funds Expended	\$5,040,876	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$464,790	3.3%
Materials and Supplies	\$60,669	0.4%
Purchased Transportation	\$13,183,500	94.3%
Other Operating Expenses	\$271,715	1.9%
Total Operating Expenses	\$13,980,674	100.0%
Reconciling OE Cash Expenditures	\$125,970	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	71	\$1,386,873	\$0	\$0	\$145,785	\$1,532,658
Bus	-	41	\$1,654,899	\$58,206	\$1,613,954	\$181,159	\$3,508,218
Total	-	114	\$3,041,772	\$58,206	\$1,613,954	\$326,944	\$5,040,876

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$194,394	\$193,102	\$0		785,254	20,551	94,104	2,348	0.0	2	2	0.0%	7.0
Demand Response	\$6,659,318	\$295,496	\$1,532,658		1,698,641	268,768	1,445,479	115,404	0.0	98	71	27.6%	3.8
Bus	\$7,126,962 ¹	\$739,335 ¹	\$3,508,218		4,577,509	832,193	1,692,692	93,842	0.0	48	41 ¹	14.6%	6.1
Total	\$13,980,674	\$1,227,933	\$5,040,876		7,061,404	1,121,512	3,232,275	211,594	0.0	148	114	23.0%	

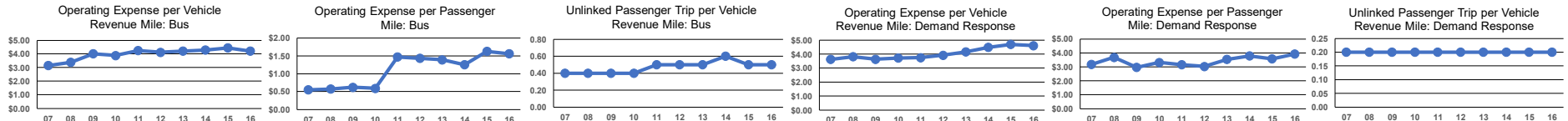
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.07	\$82.79
Demand Response	\$4.61	\$57.70
Bus	\$4.21	\$75.95
Total	\$4.33	\$66.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.25	\$9.46	0.2	8.8
Demand Response	\$3.92	\$24.78	0.2	2.3
Bus	\$1.56	\$8.56	0.5	8.9
Total	\$1.98	\$12.47	0.3	5.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT.

Chittenden County Transportation Authority

2016 Annual Agency Profile

Assistant General Manager: Mr. Mark Sousa

General Information

Urbanized Area Statistics - 2010 Census

Burlington, VT
 62 Square Miles
 108,740 Population
 285 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Vermont Non-UZA

Service Consumption

12,413,605 Annual Passenger Miles (PMT)
 2,548,825 Annual Unlinked Trips (UPT)
 8,830 Average Weekday Unlinked Trips
 4,205 Average Saturday Unlinked Trips
 1,012 Average Sunday Unlinked Trips

Database Information

NTDID: 10066
 Reporter Type: Full Reporter

Service Area Statistics

61 Square Miles
 93,656 Population

Service Supplied

1,966,632 Annual Vehicle Revenue Miles (VRM)
 139,271 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	14	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	20	\$128,630	\$568,752	\$0	\$0	\$697,382
Bus	40	-	\$463,782	\$0	\$7,030,690	\$72,885	\$7,567,357
Total	54	20	\$592,412	\$568,752	\$7,030,690	\$72,885	\$8,264,739

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,237,632	\$640,184	\$0	5,833,559	197,572	527,629	18,547	0.0	23	14	39.1%	7.0
Demand Response	\$1,284,535	\$111,470	\$697,382	254,883	51,646	331,466	27,338	0.0	24	20	16.7%	3.6
Bus	\$8,809,611	\$1,788,184	\$7,567,357	6,325,163	2,299,607	1,107,537	93,386	0.0	60	40	33.3%	9.3
Total	\$12,331,778	\$2,539,838	\$8,264,739	12,413,605	2,548,825	1,966,632	139,271	0.0	107	74	30.8%	

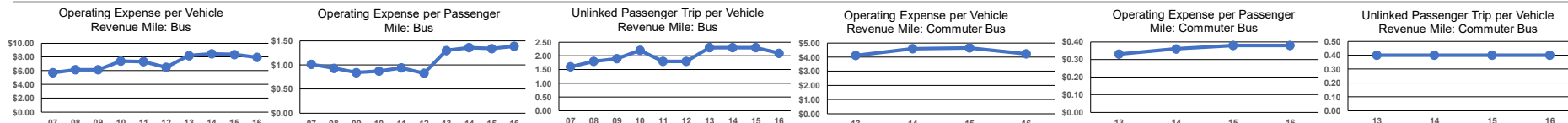
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.24	\$120.65
Demand Response	\$3.88	\$46.99
Bus	\$7.95	\$94.34
Total	\$6.27	\$88.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.38	\$11.33	0.4	10.7
Demand Response	\$5.04	\$24.87	0.2	1.9
Bus	\$1.39	\$3.83	2.1	24.6
Total	\$0.99	\$4.84	1.3	18.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,539,838 20.6%
 Local Funds \$2,332,394 18.9%
 State Funds \$2,274,753 18.4%
 Federal Assistance \$4,866,622 39.4%
 Other Funds \$336,030 2.7%

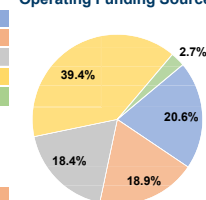
Total Operating Funds Expended \$12,349,637 100.0%

Sources of Capital Funds Expended

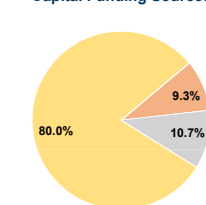
Fare Revenues \$0 0.0%
 Local Funds \$770,510 9.3%
 State Funds \$883,319 10.7%
 Federal Assistance \$6,610,910 80.0%
 Other Funds \$0 0.0%

Total Capital Funds Expended \$8,264,739 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$7,951,201 64.5%
 Materials and Supplies \$1,144,758 9.3%
 Purchased Transportation \$1,232,886 10.0%
 Other Operating Expenses \$2,002,933 16.2%
Total Operating Expenses \$12,331,778 100.0%
 Reconciling OE Cash Expenditures \$17,859
 Purchased Transportation (Reported Separately) \$0

Regional Transportation Program, Inc.

2016 Annual Agency Profile

Executive Director: Mr. Jack DeBeradinis

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Area Statistics

53 Square Miles
265,612 Population

Service Consumption

93,816 Annual Unlinked Trips (UPT)

Service Supplied

584,438 Annual Vehicle Revenue Miles (VRM)
39,012 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10069

Reporter Type: Reduced Reporter

Financial Information

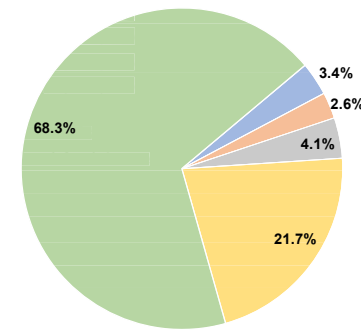
Sources of Operating Funds Expended

Fare Revenues	\$70,402	3.4%
Local Funds	\$55,276	2.6%
State Funds	\$85,352	4.1%
Federal Assistance	\$454,185	21.7%
Other Funds	\$1,430,898	68.3%
Total Operating Funds Expended	\$2,096,113	100.0%

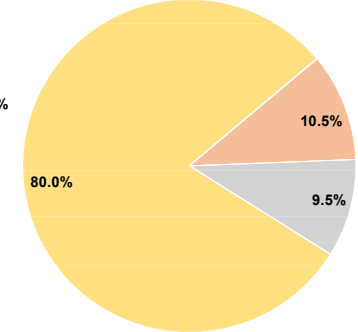
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,500	10.5%
State Funds	\$42,926	9.5%
Federal Assistance	\$361,401	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$451,827	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	26	-	\$2,096,113	\$70,402	\$451,827	93,816	584,438	39,012	5.9
Total	26	-	\$2,096,113	\$70,402	\$451,827	93,816	584,438	39,012	

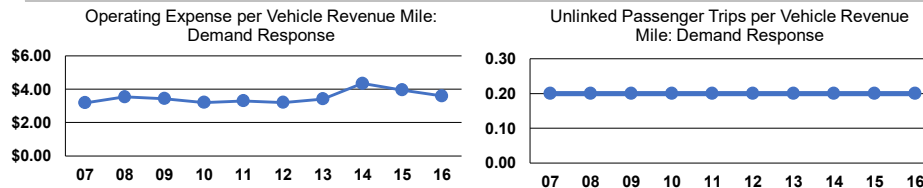
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$53.73
Total	\$3.59	\$53.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.34	0.2	2.4
Total	\$22.34	0.2	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cooperative Alliance for Seacoast Transportation

2016 Annual Agency Profile

Executive Director: Mr. Rad Nichols

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME

66 Square Miles

88,087 Population

331 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Hampshire Non-UZA, 329 Portsmouth, NH-ME

Service Consumption

3,912,233 Annual Passenger Miles (PMT)

476,097 Annual Unlinked Trips (UPT)

1,708 Average Weekday Unlinked Trips

709 Average Saturday Unlinked Trips

149 Average Sunday Unlinked Trips

Database Information

NTDID: 10086

Reporter Type: Full Reporter

Financial Information

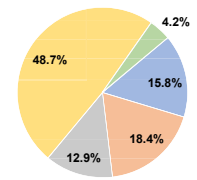
Sources of Operating Funds Expended

Fare Revenues	\$783,264	15.8%
Local Funds	\$912,899	18.4%
State Funds	\$642,106	12.9%
Federal Assistance	\$2,413,977	48.7%
Other Funds	\$207,600	4.2%
Total Operating Funds Expended	\$4,959,846	100.0%

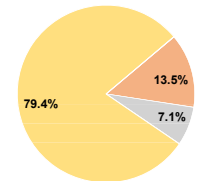
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$256,951	13.5%
State Funds	\$134,999	7.1%
Federal Assistance	\$1,507,513	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,899,463	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,479,014	70.5%
Materials and Supplies	\$639,618	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$813,350	16.5%
Total Operating Expenses	\$4,931,982	100.0%
Reconciling OE Cash Expenditures	\$27,864	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$459,957	\$0	\$0	\$0	\$459,957
Bus	14	-	\$1,349,997	\$0	\$27,105	\$62,404	\$1,439,506
Total	18	-	\$1,809,954	\$0	\$27,105	\$62,404	\$1,899,463

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,207,468	\$58,664	\$459,957	93,530	16,566	189,309	14,228	0.0	10	4	60.0%	3.8
Bus	\$3,724,514	\$724,600	\$1,439,506	3,818,703	459,531	672,908	42,552	0.0	30	14	53.3%	8.2
Total	\$4,931,982	\$783,264	\$1,899,463	3,912,233	476,097	862,217	56,780	0.0	40	18	55.0%	

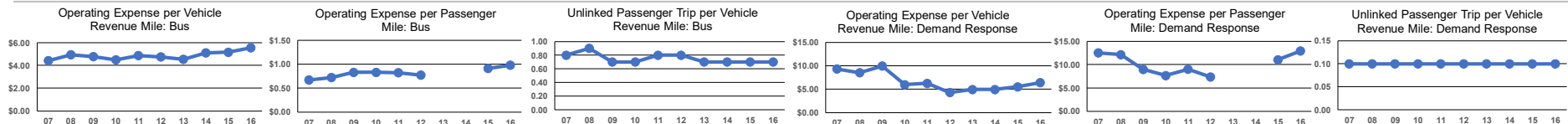
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.38	\$84.87
Bus	\$5.54	\$87.53
Total	\$5.72	\$86.86

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.91	\$72.89	0.1	1.2
Bus	\$0.98	\$8.11	0.7	10.8
Total	\$1.26	\$10.36	0.6	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Nashua, NH-MA
182 Square Miles
226,400 Population
160 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Hampshire Non-UZA

Service Consumption

2,382,656 Annual Passenger Miles (PMT)
510,037 Annual Unlinked Trips (UPT)
1,781 Average Weekday Unlinked Trips
1,024 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10087
Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
86,933 Population

Service Supplied

599,578 Annual Vehicle Revenue Miles (VRM)
42,073 Annual Vehicle Revenue Hours (VRH)
15 Vehicles Operated in Maximum Service (VOMS)
21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$0	\$300,784	\$26,999	\$327,783
Total	-	15	\$0	\$0	\$300,784	\$26,999	\$327,783

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$955,015	\$33,468	\$0	153,616	19,059	151,329	9,548	0.0	9	6	33.3%	7.9
Bus	\$1,841,176	\$361,210	\$327,783	2,229,040	490,978	448,249	32,525	0.0	12	9	25.0%	11.0
Total	\$2,796,191	\$394,678	\$327,783	2,382,656	510,037	599,578	42,073	0.0	21	15	28.6%	

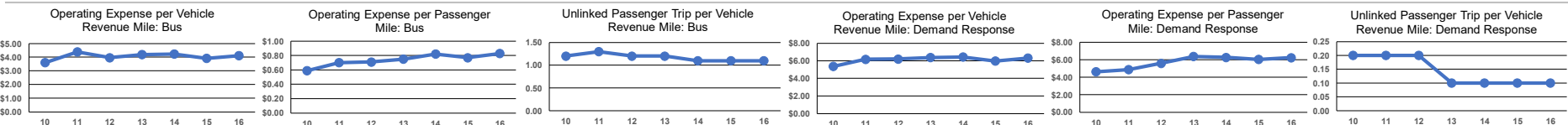
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$100.02
Bus	\$4.11	\$56.61
Total	\$4.66	\$66.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	\$50.11	0.1	2.0
Bus	\$0.83	\$3.75	1.1	15.1
Total	\$1.17	\$5.48	0.9	12.1



Notes:

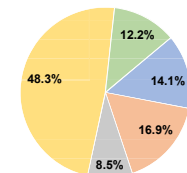
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$394,678	14.1%
Local Funds	\$472,032	16.9%
State Funds	\$237,533	8.5%
Federal Assistance	\$1,350,902	48.3%
Other Funds	\$341,046	12.2%
Total Operating Funds Expended	\$2,796,191	100.0%

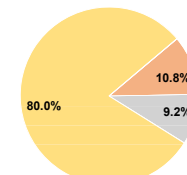
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,478	10.8%
State Funds	\$30,079	9.2%
Federal Assistance	\$262,226	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$327,783	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$563,819	20.2%
Materials and Supplies	\$473,712	16.9%
Purchased Transportation	\$1,625,668	58.1%
Other Operating Expenses	\$132,992	4.8%
Total Operating Expenses	\$2,796,191	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Casco Bay Island Transit District

2016 Annual Agency Profile

General Manager: Mr. Henry Berg

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME

136 Square Miles

203,914 Population

177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Consumption

3,926,850 Annual Passenger Miles (PMT)

1,078,805 Annual Unlinked Trips (UPT)

2,950 Average Weekday Unlinked Trips

2,946 Average Saturday Unlinked Trips

2,936 Average Sunday Unlinked Trips

Database Information

NTDID: 10088

Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles

66,765 Population

Service Supplied

83,288 Annual Vehicle Revenue Miles (VRM)

15,865 Annual Vehicle Revenue Hours (VRH)

4 Vehicles Operated in Maximum Service (VOMS)

5 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	-	\$418,058	\$50,894	\$0	\$72,029	\$540,981
Total	4	-	\$418,058	\$50,894	\$0	\$72,029	\$540,981

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$6,013,167	\$2,619,139	\$540,981	3,926,850	1,078,805	83,288	15,865
Total	\$6,013,167	\$2,619,139	\$540,981	3,926,850	1,078,805	83,288	15,865

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$72.20	\$379.02	Ferryboat
Total	\$72.20	\$379.02	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.53	\$5.57	13.0	68.0
\$1.53	\$5.57	13.0	68.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,619,139	43.3%
Local Funds	\$0	0.0%
State Funds	\$68,444	1.1%
Federal Assistance	\$909,946	15.0%
Other Funds	\$2,455,101	40.6%
Total Operating Funds Expended	\$6,052,630	100.0%

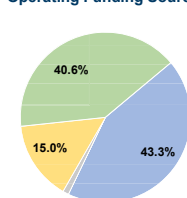
Total Operating Funds Expended

Sources of Capital Funds Expended

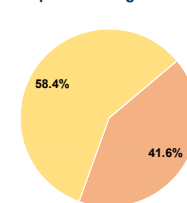
Fare Revenues	\$0	0.0%
Local Funds	\$225,086	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$315,895	58.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$540,981	100.0%

Total Capital Funds Expended

Operating Funding Sources

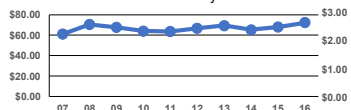
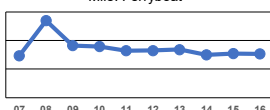
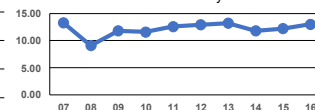


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,371,158	56.1%
Materials and Supplies	\$1,326,674	22.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,315,335	21.9%
Total Operating Expenses	\$6,013,167	100.0%
Reconciling OE Cash Expenditures	\$39,463	
Purchased Transportation (Reported Separately)	\$0	

Operating Expense per Vehicle
Revenue Mile: FerryboatOperating Expense per Passenger
Mile: FerryboatUnlinked Passenger Trip per Vehicle
Revenue Mile: Ferryboat

Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Bangor - BAT Community Connector

2016 Annual Agency Profile

City Manager: Ms. Cathy Conlow

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME

43 Square Miles

61,210 Population

441 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

29 Square Miles

55,500 Population

Service Consumption

875,807 Annual Unlinked Trips (UPT)

Service Supplied

605,083 Annual Vehicle Revenue Miles (VRM)

46,893 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10096

Reporter Type: Reduced Reporter

Financial Information

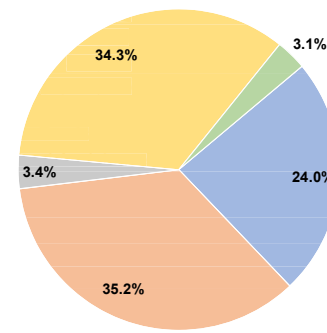
Sources of Operating Funds Expended

Fare Revenues	\$721,971	24.0%
Local Funds	\$1,061,279	35.2%
State Funds	\$101,108	3.4%
Federal Assistance	\$1,033,501	34.3%
Other Funds	\$93,816	3.1%
Total Operating Funds Expended	\$3,011,675	100.0%

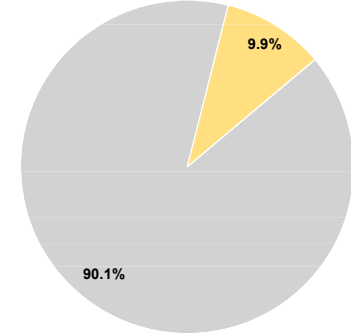
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$99,998	90.1%
Federal Assistance	\$11,034	9.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,032	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	14	-	\$2,683,535	\$721,971	\$111,032	875,807	605,083	46,893	11.6
Total	14	-	\$2,683,535	\$721,971	\$111,032	875,807	605,083	46,893	

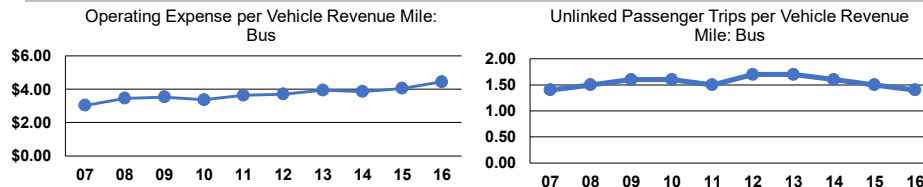
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.44	\$57.23
Total	\$4.43	\$57.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.06	1.5	18.7
Total	\$3.06	1.4	18.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Penquis Community Action Program (NTDID: 10134), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME
35 Square Miles
59,397 Population
446 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Consumption

564,472 Annual Passenger Miles (PMT)
232,913 Annual Unlinked Trips (UPT)
856 Average Weekday Unlinked Trips
686 Average Saturday Unlinked Trips
671 Average Sunday Unlinked Trips

Database Information

NTDID: 10098
Reporter Type: Full Reporter

Service Area Statistics

4,247 Square Miles
188,015 Population

Service Supplied

488,089 Annual Vehicle Revenue Miles (VRM)
45,111 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	20 ¹	-	\$222,528	\$0	\$0	\$0	\$222,528
Bus	12 ¹	-	\$148,352	\$0	\$0	\$0	\$148,352
Total	32	-	\$370,880	\$0	\$0	\$0	\$370,880

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,686,059 ¹	\$29,700 ¹	\$222,528		368,286	92,914	356,685	31,873	0.0	26	20 ¹	23.1%	4.4
Bus	\$811,941 ¹	\$7,397 ¹	\$148,352		196,186	139,999	131,404	13,238	0.0	21	12 ¹	42.9%	9.2
Total	\$2,498,000	\$37,097	\$370,880		564,472	232,913	488,089	45,111	0.0	47	32	31.9%	

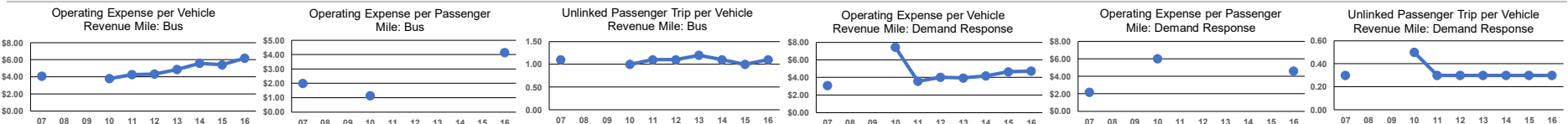
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$52.90
Bus	\$6.18	\$61.33
Total	\$5.12	\$55.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.58	\$18.15	0.3	2.9
Bus	\$4.14	\$5.80	1.1	10.6
Total	\$4.43	\$10.73	0.5	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$265,569	6.9%
Local Funds	\$0	0.0%
State Funds	\$148,235	3.8%
Federal Assistance	\$1,769,848	45.9%
Other Funds	\$1,670,048	43.3%
Total Operating Funds Expended	\$3,853,700	100.0%

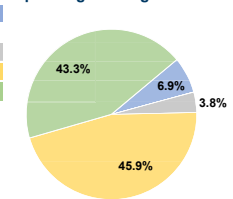
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$37,088	10.0%
Federal Assistance	\$286,384	77.2%
Other Funds	\$47,408	12.8%
Total Capital Funds Expended	\$370,880	100.0%

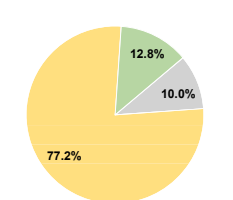
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,840,175	73.7%
Materials and Supplies	\$413,735	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$244,090	9.8%
Total Operating Expenses	\$2,498,000	100.0%
Reconciling OE Cash Expenditures	\$27,165	
Purchased Transportation (Reported Separately)	\$1,328,535 *	

Operating Funding Sources



Capital Funding Sources



York County Community Action Corporation

2016 Annual Agency Profile

CEO: Ms. Diane Laurendeau

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME

93 Square Miles

88,200 Population

329 Pop. Rank out of 498 UZAs

Other UZAs Served

331 Dover-Rochester, NH-ME, 177 Portland, ME, 0 Maine Non-UZA

Service Area Statistics

90 Square Miles

96,189 Population

Service Consumption

146,178 Annual Unlinked Trips (UPT)

Service Supplied

451,541 Annual Vehicle Revenue Miles (VRM)

37,383 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10099

Reporter Type: Reduced Reporter

Financial Information

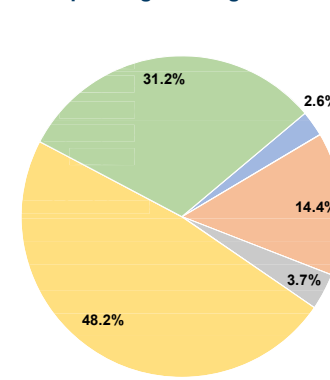
Sources of Operating Funds Expended

Fare Revenues	\$75,986	2.6%
Local Funds	\$425,983	14.4%
State Funds	\$108,446	3.7%
Federal Assistance	\$1,421,294	48.2%
Other Funds	\$919,355	31.2%
Total Operating Funds Expended	\$2,951,064	100.0%

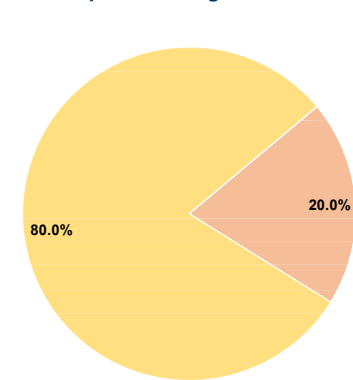
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,829	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,319	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,148	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	-	\$2,951,064	\$75,986	\$54,148	146,178	451,541	37,383	7.2
Total	21	-	\$2,951,064	\$75,986	\$54,148	146,178	451,541	37,383	

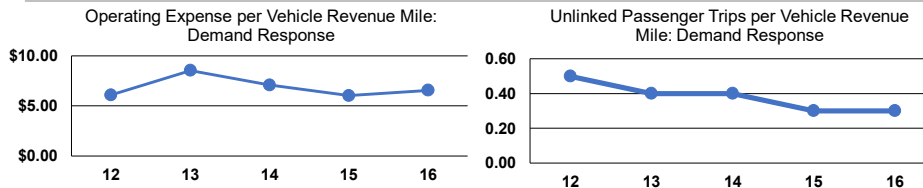
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.54	\$78.94
Total	\$6.54	\$78.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.19	0.3	3.9
Total	\$20.19	0.3	3.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA, 72 New Haven, CT

Service Consumption

25,301,444 Annual Passenger Miles (PMT)
1,069,706 Annual Unlinked Trips (UPT)
3,825 Average Weekday Unlinked Trips
760 Average Saturday Unlinked Trips
972 Average Sunday Unlinked Trips

Database Information

NTDID: 10102
Reporter Type: Full Reporter

Service Area Statistics

171 Square Miles
448,608 Population

Service Supplied

2,148,379 Annual Vehicle Revenue Miles (VRM)
53,079 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	15	\$1,111,437	\$0	\$0	\$0	\$1,111,437
Commuter Rail	-	28	\$0	\$0	\$0	\$0	\$0
Total	-	43	\$1,111,437	\$0	\$0	\$0	\$1,111,437

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,236,503	\$678,930	\$1,111,437	4,086,236	219,764	324,864	12,481	0.0	15	15	0.0%	4.3
Commuter Rail	\$32,042,356	\$2,518,332	\$0	21,215,208	849,942	1,823,515	40,598	101.2	47	28	40.4%	26.3
Total	\$34,278,859	\$3,197,262	\$1,111,437	25,301,444	1,069,706	2,148,379	53,079	101.2	62	43	30.6%	

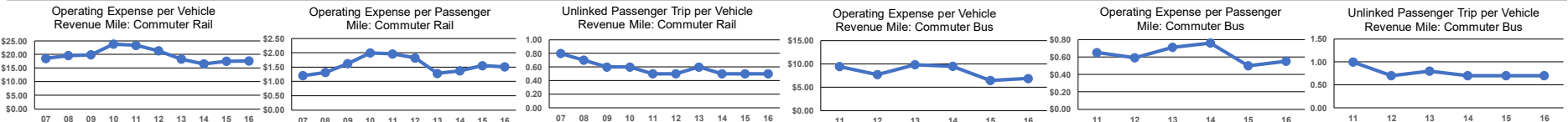
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.88	\$179.19
Commuter Rail	\$17.57	\$789.26
Total	\$15.96	\$645.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.55	\$10.18	0.7	17.6
Commuter Rail	\$1.51	\$37.70	0.5	20.9
Total	\$1.35	\$32.05	0.5	20.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,197,262	9.0%
Local Funds	\$0	0.0%
State Funds	\$32,155,775	91.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,353,037	100.0%

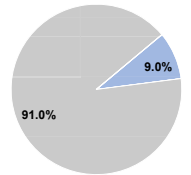
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$222,287	20.0%
Federal Assistance	\$889,150	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,111,437	100.0%

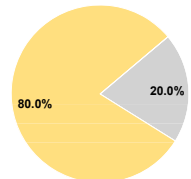
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$149,692	0.4%
Materials and Supplies	\$5,534	0.0%
Purchased Transportation	\$32,353,075	94.4%
Other Operating Expenses	\$1,770,558	5.2%
Total Operating Expenses	\$34,278,859	100.0%
Reconciling OE Cash Expenditures	\$1,074,178	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

16,962,688 Annual Passenger Miles (PMT)
1,292,452 Annual Unlinked Trips (UPT)
4,321 Average Weekday Unlinked Trips¹
1,491 Average Saturday Unlinked Trips¹
1,115 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10105
Reporter Type: Full Reporter

Service Area Statistics

394 Square Miles
221,049 Population

Service Supplied

6,734,793 Annual Vehicle Revenue Miles (VRM)
378,043 Annual Vehicle Revenue Hours (VRH)
335 Vehicles Operated in Maximum Service (VOMS)
335 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	198	\$2,224,482	\$171,228	\$0	\$161,774	\$2,557,484	
Demand Response - Taxi	-	88	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	47	\$1,552,573	\$35,968	\$198,915	\$1,116	\$1,788,572	
Total	-	335	\$3,777,055	\$207,196	\$198,915	\$162,890	\$4,346,056	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$433,701 ¹	\$303,552 ¹	\$0	3,845,639	52,976	126,704	3,027	0.0	2	2 ¹	0.0%	0.0
Demand Response	\$10,796,532	\$5,496,408	\$2,557,484	4,446,797	495,189	3,998,245	185,081	0.0	198	198	0.0%	5.5
Demand Response - Taxi	\$5,848,802	\$5,664,650	\$0	683,209	88,397	1,382,671	92,179	0.0	88	88	0.0%	0.0
Bus	\$6,202,745	\$1,111,095	\$1,788,572	7,987,043	655,890	1,227,173	97,756	0.0	47	47	0.0%	6.6
Total	\$23,281,780	\$12,575,705	\$4,346,056	16,962,688	1,292,452	6,734,793	378,043	0.0	335	335	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.42	\$143.28
Demand Response	\$2.70	\$58.33
Demand Response - Taxi	\$4.23	\$63.45
Bus	\$5.05	\$63.45
Total	\$3.46	\$61.59

Mode

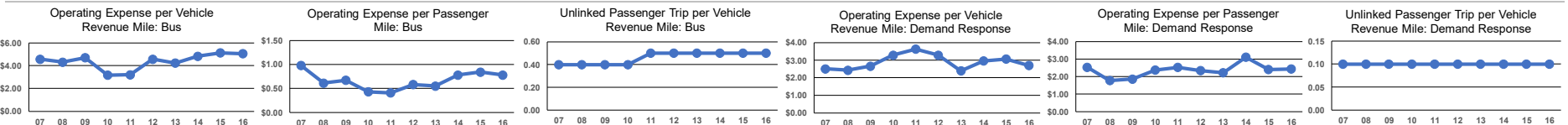
Commuter Bus
Demand Response
Demand Response - Taxi
Bus
Total

Operating Expenses per Passenger Mile

\$0.11
\$2.43
\$8.56
\$0.78
\$1.37

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$8.19	0.4	17.5
\$21.80	0.1	2.7
\$66.17	0.1	1.0
\$9.46	0.5	6.7
\$18.01	0.2	3.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

Financial Information

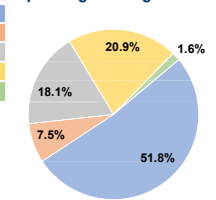
Sources of Operating Funds Expended

Fare Revenues \$12,575,705 51.8%
Local Funds \$1,823,151 7.5%
State Funds \$4,394,256 18.1%
Federal Assistance \$5,081,155 20.9%
Other Funds \$381,147 1.6%
Total Operating Funds Expended \$24,255,414 100.0%

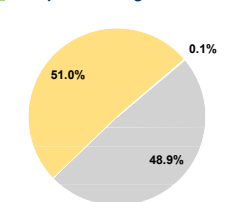
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$2,126,172 48.9%
Federal Assistance \$2,214,320 51.0%
Other Funds \$5,564 0.1%
Total Capital Funds Expended \$4,346,056 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,361,147 5.8%
Materials and Supplies \$18,832 0.1%
Purchased Transportation \$20,774,707 89.2%
Other Operating Expenses \$1,127,094 4.8%
Total Operating Expenses \$23,281,780 100.0%
Reconciling OE Cash Expenditures \$973,634
Purchased Transportation (Reported Separately) \$0

Milford Transit District

2016 Annual Agency Profile

Executive Director: Mr. Henry Jadach

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

1,880,190 Annual Passenger Miles (PMT)
412,210 Annual Unlinked Trips (UPT)
1,362 Average Weekday Unlinked Trips
914 Average Saturday Unlinked Trips
166 Average Sunday Unlinked Trips

Database Information

NTDID: 10107
Reporter Type: Full Reporter

Service Area Statistics

24 Square Miles
52,759 Population

Service Supplied

530,466 Annual Vehicle Revenue Miles (VRM)
38,058 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$657,229	\$0	\$0	\$0	\$657,229
Bus	6	-	\$0	\$0	\$104,568	\$0	\$104,568
Total	14	-	\$657,229	\$0	\$104,568	\$0	\$761,797

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$848,149	\$193,716	\$657,229	249,916	47,760	230,652	16,756	0.0	12	8	33.3%	3.8
Bus	\$1,629,931	\$258,374	\$104,568	1,630,274	364,450	299,814	21,302	0.0	9	6	33.3%	8.4
Total	\$2,478,080	\$452,090	\$761,797	1,880,190	412,210	530,466	38,058	0.0	21	14	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$50.62
Bus	\$5.44	\$76.52
Total	\$4.67	\$65.11

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$17.76	0.2	2.9
Bus	\$1.00	\$4.47	1.2	17.1
Total	\$1.32	\$6.01	0.8	10.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$452,090	18.2%
Local Funds	\$345,242	13.9%
State Funds	\$1,493,285	60.3%
Federal Assistance	\$85,001	3.4%
Other Funds	\$102,462	4.1%
Total Operating Funds Expended	\$2,478,080	100.0%

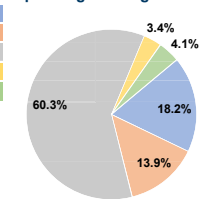
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$169,360	22.2%
Federal Assistance	\$592,437	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$761,797	100.0%

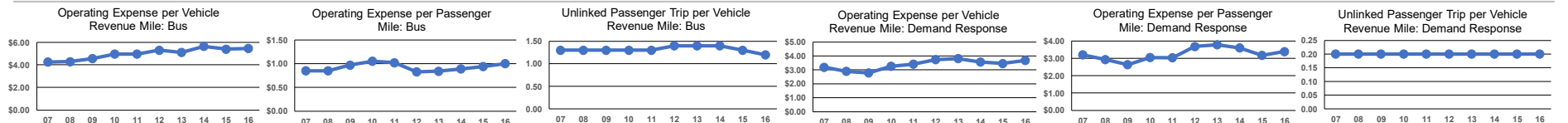
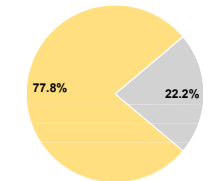
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,835,311	74.1%
Materials and Supplies	\$488,343	19.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$154,426	6.2%
Total Operating Expenses	\$2,478,080	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.southportland.org/>

 25 Cottage Road
 South Portland, ME 04116-9422

South Portland Bus Service DBA South Portland Bus Service

2016 Annual Agency Profile

Director: Mr. Arthur Handman

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
 25,200 Population

Service Consumption

246,931 Annual Unlinked Trips (UPT)

Service Supplied

200,557 Annual Vehicle Revenue Miles (VRM)
 12,428 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10112

Reporter Type: Reduced Reporter

Financial Information

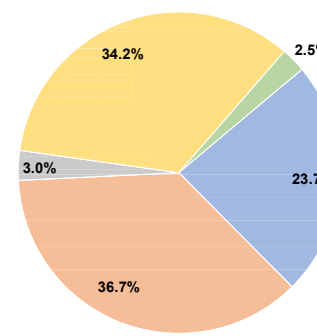
Sources of Operating Funds Expended

Fare Revenues	\$247,925	23.7%
Local Funds	\$383,604	36.7%
State Funds	\$31,240	3.0%
Federal Assistance	\$357,761	34.2%
Other Funds	\$26,109	2.5%
Total Operating Funds Expended	\$1,046,639	100.0%

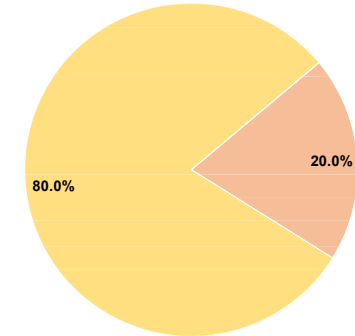
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,970	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$187,879	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,849	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$1,046,639	\$247,925	\$234,849	246,931	200,557	12,428	8.4
Total	8	-	\$1,046,639	\$247,925	\$234,849	246,931	200,557	12,428	

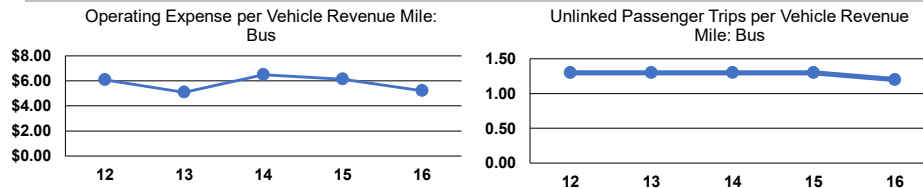
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.22	\$84.22
Total	\$5.22	\$84.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.24	1.2	19.9
Total	\$4.24	1.2	19.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus

2016 Annual Agency Profile

Executive Director : Mr. Alfred Schutz

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME

136 Square Miles

203,914 Population

177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

90 Square Miles

67,302 Population

Service Consumption

188,944 Annual Unlinked Trips (UPT)

Service Supplied

363,495 Annual Vehicle Revenue Miles (VRM)

23,150 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10114

Reporter Type: Reduced Reporter

Financial Information

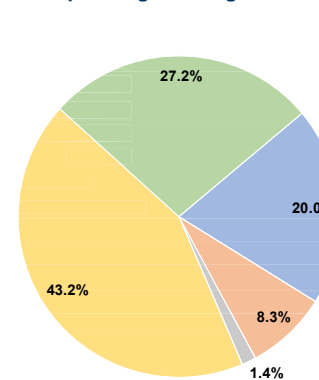
Sources of Operating Funds Expended

Fare Revenues	\$432,724	20.0%
Local Funds	\$179,120	8.3%
State Funds	\$31,145	1.4%
Federal Assistance	\$936,298	43.2%
Other Funds	\$588,998	27.2%
Total Operating Funds Expended	\$2,168,285	100.0%

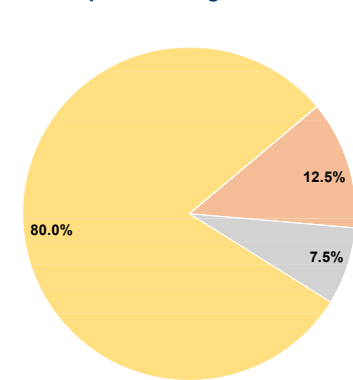
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,928	12.5%
State Funds	\$30,218	7.5%
Federal Assistance	\$320,582	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$400,728	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	11	-	\$2,168,285	\$432,724	\$400,728	188,944	363,495	23,150	10.1
Total	11	-	\$2,168,285	\$432,724	\$400,728	188,944	363,495	23,150	

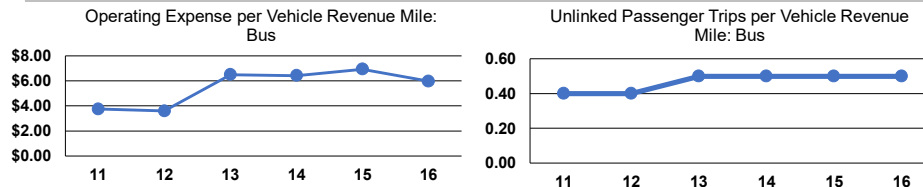
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.97	\$93.66
Total	\$5.97	\$93.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.48	0.5	8.2
Total	\$11.48	0.5	8.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 0 New Hampshire Non-UZA, 0 Maine Non-UZA, 331 Dover-Rochester, NH-ME

Service Area Statistics

3,706 Square Miles
1,431,087 Population

Service Consumption

38,232,230 Annual Passenger Miles (PMT)
473,923 Annual Unlinked Trips (UPT)
1,283 Average Weekday Unlinked Trips
1,344 Average Saturday Unlinked Trips
1,307 Average Sunday Unlinked Trips

Service Supplied

2,129,947 Annual Vehicle Revenue Miles (VRM)
73,608 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10115
Reporter Type: Full Reporter

Financial Information

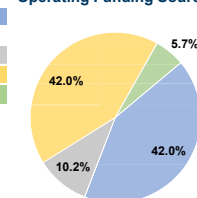
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$8,307,125	42.0%
Local Funds	\$0	0.0%
State Funds	\$2,014,918	10.2%
Federal Assistance	\$8,311,321	42.0%
Other Funds	\$1,135,752	5.7%
Total Operating Funds Expended	\$19,769,116	100.0%

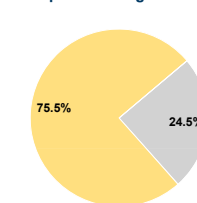
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,110,469	24.5%
Federal Assistance	\$9,559,858	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,670,327	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$538,538	2.7%
Materials and Supplies	\$1,593,896	8.1%
Purchased Transportation	\$15,390,410	77.9%
Other Operating Expenses	\$2,246,272	11.4%
Total Operating Expenses	\$19,769,116	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20	\$0	\$2,628,104	\$10,042,223	\$0	\$12,670,327
Total	-	20	\$0	\$2,628,104	\$10,042,223	\$0	\$12,670,327

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$19,769,116	\$8,307,125	\$12,670,327	38,232,230	473,923	2,129,947	73,608	287.6	23	20	13.0%	0.0
Total	\$19,769,116	\$8,307,125	\$12,670,327	38,232,230	473,923	2,129,947	73,608	287.6	23	20	13.0%	0.0

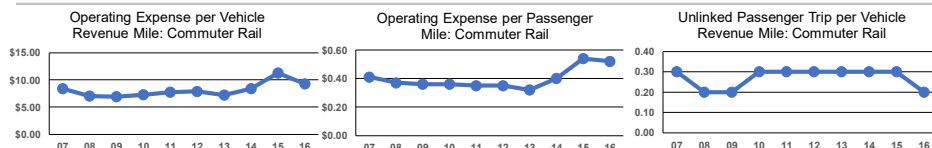
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$9.28	\$268.57	Commuter Rail
Total	\$9.28	\$268.57	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.52	\$41.71	0.2	6.4
\$0.52	\$41.71	0.2	6.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Plymouth & Brockton Street Railway Company

2016 Annual Agency Profile

President: Mr. George Anzuoni

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**
Other UZAs Served
152 Barnstable Town, MA

Service Area Statistics

1,057 **Square Miles**
718,439 **Population**

Service Consumption

432,964 **Annual Unlinked Trips (UPT)**

Service Supplied

1,256,248 **Annual Vehicle Revenue Miles (VRM)**
35,105 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10117

Reporter Type: Reduced Reporter

Financial Information

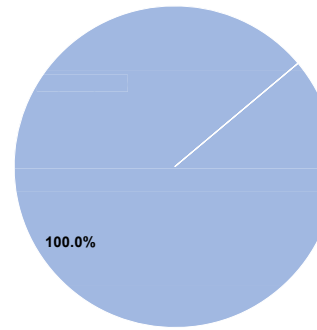
Sources of Operating Funds Expended

Fare Revenues	\$7,143,585	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,143,585	100.0%

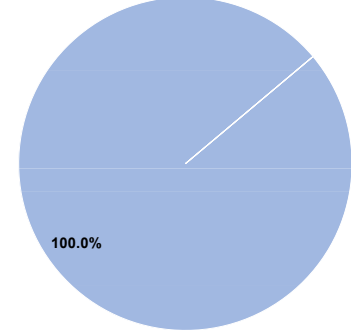
Sources of Capital Funds Expended

Fare Revenues	\$33,027	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,027	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	17	-	\$7,143,585	\$7,176,612	\$33,027	432,964	1,256,248	35,105	8.1
Total	17	-	\$7,143,585	\$7,176,612	\$33,027	432,964	1,256,248	35,105	

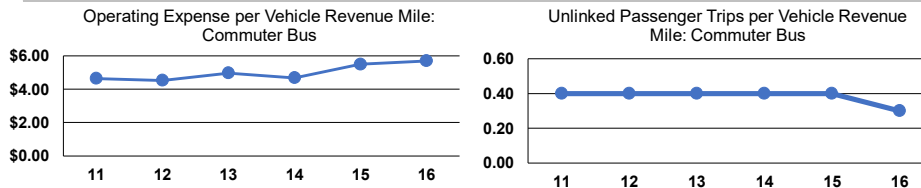
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.69	\$203.49
Total	\$5.69	\$203.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.50	0.3	12.3
Total	\$16.50	0.3	12.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

3,930,953 Annual Passenger Miles (PMT)
706,374 Annual Unlinked Trips (UPT)
2,638 Average Weekday Unlinked Trips
512 Average Saturday Unlinked Trips
44 Average Sunday Unlinked Trips

Database Information

NTDID: 10118
Reporter Type: Full Reporter

Service Area Statistics

214 Square Miles
231,198 Population

Service Supplied

1,898,480 Annual Vehicle Revenue Miles (VRM)
143,510 Annual Vehicle Revenue Hours (VRH)
83 Vehicles Operated in Maximum Service (VOMS)
102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	51	\$0	\$99,088	\$0	\$21,177	\$120,265
Bus	-	32	\$0	\$265,368	\$3,111,513	\$80,608	\$3,457,489
Total	-	83	\$0	\$364,456	\$3,111,513	\$101,785	\$3,577,754

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,405,917	\$239,568	\$120,265	1,016,778	176,524	881,230	69,735	0.0	67	51	23.9%	2.7
Bus	\$4,085,657	\$343,383	\$3,457,489	2,914,175	529,850	1,017,250	73,775	0.0	35	32	8.6%	1.9
Total	\$8,491,574	\$582,951	\$3,577,754	3,930,953	706,374	1,898,480	143,510	0.0	102	83	18.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$63.18
Bus	\$4.02	\$55.38
Total	\$4.47	\$59.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.33	\$24.96	0.2	2.5
Bus	\$1.40	\$7.71	0.5	7.2
Total	\$2.16	\$12.02	0.4	4.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$582,951	6.8%
Local Funds	\$2,546,081	29.9%
State Funds	\$2,727,651	32.0%
Federal Assistance	\$2,473,504	29.0%
Other Funds	\$190,214	2.2%
Total Operating Funds Expended	\$8,520,401	100.0%

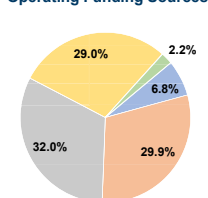
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$865,925	24.2%
Federal Assistance	\$2,711,829	75.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,577,754	100.0%

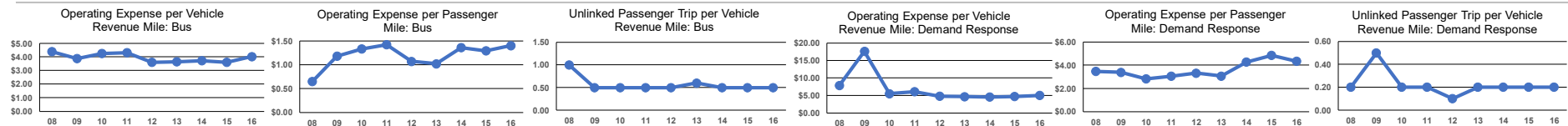
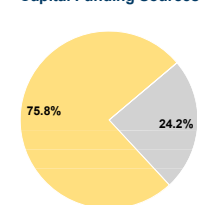
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,384,689	16.3%
Materials and Supplies	\$629,961	7.4%
Purchased Transportation	\$5,601,094	66.0%
Other Operating Expenses	\$875,830	10.3%
Total Operating Expenses	\$8,491,574	100.0%
Reconciling OE Cash Expenditures	\$28,827	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME

66 Square Miles

88,087 Population

331 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Hampshire Non-UZA, 329 Portsmouth, NH-ME

Service Consumption

3,366,289 Annual Passenger Miles (PMT)

1,325,972 Annual Unlinked Trips (UPT)

4,831 Average Weekday Unlinked Trips

2,656 Average Saturday Unlinked Trips

1,590 Average Sunday Unlinked Trips

Database Information

NTDID: 10119

Reporter Type: Full Reporter

Service Area Statistics

68 Square Miles

111,590 Population

Service Supplied

486,394 Annual Vehicle Revenue Miles (VRM)

31,836 Annual Vehicle Revenue Hours (VRH)

25 Vehicles Operated in Maximum Service (VOMS)

30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	25	-	\$112,350	\$0	\$0	\$24,889	\$137,239
Total	25	-	\$112,350	\$0	\$0	\$24,889	\$137,239

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$5,275,720	\$1,874,978	\$137,239	3,366,289	1,325,972	486,394	31,836
Total	\$5,275,720	\$1,874,978	\$137,239	3,366,289	1,325,972	486,394	31,836

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$10.85	\$165.72	Bus
Total	\$10.85	\$165.72	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.57	\$3.98	2.7	41.7
\$1.57	\$3.98	2.7	41.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,827,619	34.6%
Local Funds	\$0	0.0%
State Funds	\$119,528	2.3%
Federal Assistance	\$235,458	4.5%
Other Funds	\$3,093,115	58.6%
Total Operating Funds Expended	\$5,275,720	100.0%

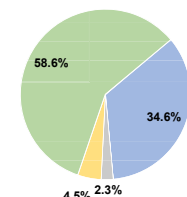
Sources of Capital Funds Expended

Fare Revenues	\$47,359	34.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,880	65.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,239	100.0%

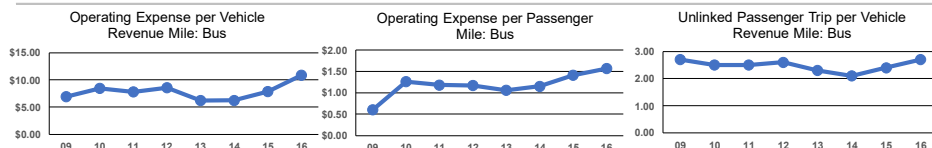
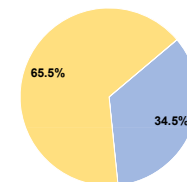
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,117,104	40.1%
Materials and Supplies	\$1,011,078	19.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,147,538	40.7%
Total Operating Expenses	\$5,275,720	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.avcog.org/>

125 Manley Road
Auburn, ME 04210

Androscoggin Valley Council of Governments

2016 Annual Agency Profile

Transportation Director: Ms. Jennifer Williams

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME

35 **Square Miles**

59,397 **Population**

446 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10121

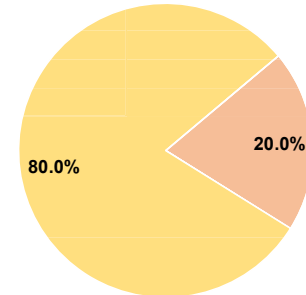
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,962	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,847	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,809	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME
93 Square Miles
88,200 Population
329 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,449 Square Miles
536,001 Population

Service Consumption

714,309 Annual Unlinked Trips (UPT)

Service Supplied

2,566,223 Annual Vehicle Revenue Miles (VRM)
77,801 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10122

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,672,366	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

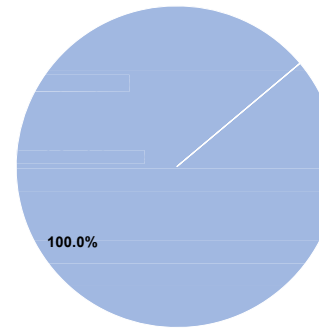
Total Operating Funds Expended \$12,672,366 100.0%

Sources of Capital Funds Expended

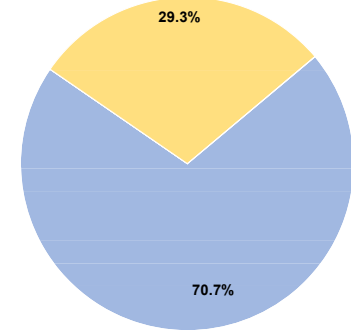
Fare Revenues	\$565,452	70.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$234,150	29.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$799,602 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	29	-	\$12,672,366	\$13,237,818	\$799,602	714,309	2,566,223	77,801	7.5
Total	29	-	\$12,672,366	\$13,237,818	\$799,602	714,309	2,566,223	77,801	

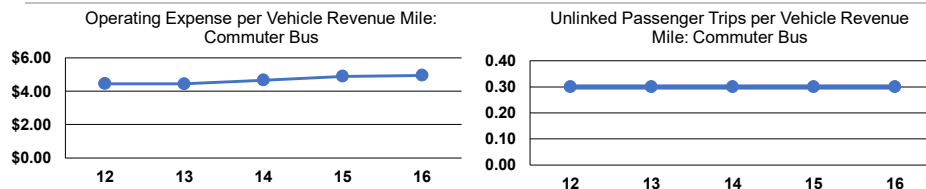
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.94	\$162.88
Total	\$4.94	\$162.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.74	0.3	9.2
Total	\$17.74	0.3	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 1 New York-Newark, NY-NJ-CT, 10 Boston, MA-NH-RI, 331 Dover-Rochester, NH-ME, 0 New Hampshire Non-UZA, 0 Massachusetts Non-UZA

Greater Derry Salem Cooperative Alliance for Regional Transportation

2016 Annual Agency Profile

Vice Chair, CART Board of Directors: Mr. Scott Bogle

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI

1,873 Square Miles

4,181,019 Population

10 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Hampshire Non-UZA, 160 Nashua, NH-MA

Service Area Statistics

172 Square Miles

112,897 Population

Service Consumption

13,019 Annual Unlinked Trips (UPT)

Service Supplied

104,557 Annual Vehicle Revenue Miles (VRM)

5,689 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10123

Reporter Type: Reduced Reporter

Financial Information

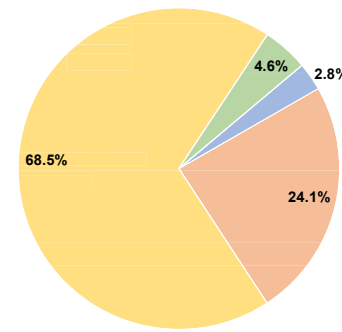
Sources of Operating Funds Expended

Fare Revenues	\$14,745	2.8%
Local Funds	\$125,989	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$358,679	68.5%
Other Funds	\$24,070	4.6%
Total Operating Funds Expended	\$523,483	100.0%

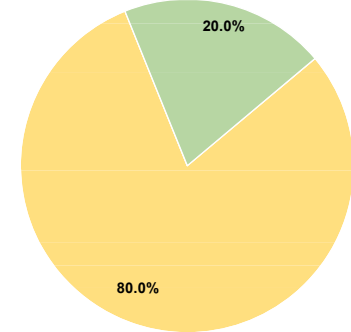
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,378	80.0%
Other Funds	\$7,845	20.0%
Total Capital Funds Expended	\$39,223	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$465,019	\$14,745	\$39,223	10,716	94,476	4,943	6.5
Bus	-	1	\$45,598	\$0	\$0	2,303	10,081	746	7.0
Total	-	8	\$510,617	\$14,745	\$39,223	13,019	104,557	5,689	

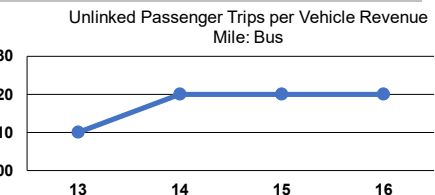
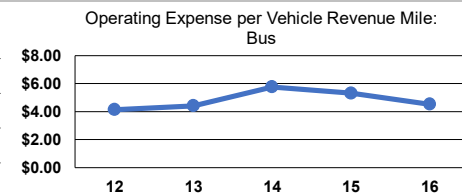
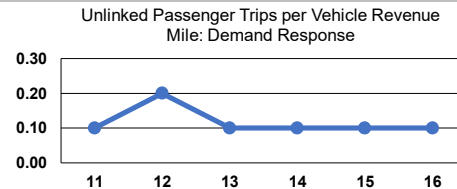
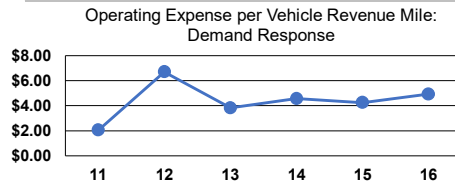
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$94.08
Bus	\$4.52	\$61.12
Total	\$4.88	\$89.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.39	0.1	2.2
Bus	\$19.80	0.2	3.1
Total	\$39.22	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://stamfordct.gov/>
888 Washington Boulevard
Stamford, CT 06904-2152

City of Stamford
2016 Annual Agency Profile

Mayor: Mr. David Martin

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10127
Reporter Type: Building Reporter

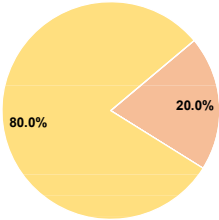
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Operating Funds Expended **\$0**

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,234,578	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,938,312	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$6,172,890** 100.0%

Connecticut Department of Transportation- CTTransit Waterbury- NET

2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

General Information

Urbanized Area Statistics - 2010 Census

Waterbury, CT
90 Square Miles
194,535 Population
185 Pop. Rank out of 498 UZAs
Other UZAs Served
72 New Haven, CT

Service Consumption

8,285,904 Annual Passenger Miles (PMT)
2,745,107 Annual Unlinked Trips (UPT)
9,060 Average Weekday Unlinked Trips
5,119 Average Saturday Unlinked Trips
2,022 Average Sunday Unlinked Trips

Database Information

NTDID: 10128
Reporter Type: Full Reporter

Service Area Statistics

116 Square Miles
238,853 Population

Service Supplied

1,786,701 Annual Vehicle Revenue Miles (VRM)
149,753 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	35 ¹	\$1,988,169	\$0	\$0	\$0	\$1,988,169
Bus	-	35 ¹	\$0	\$152,884	\$0	\$0	\$152,884
Total	-	70	\$1,988,169	\$152,884	\$0	\$0	\$2,141,053

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,392,394 ¹	\$256,474 ¹	\$1,988,169		803,203	101,043	680,990	57,482	0.0	40	35 ¹	12.5%	2.2
Bus	\$10,007,214 ¹	\$1,947,872 ¹	\$152,884		7,482,701	2,644,064	1,105,711	92,271	0.0	42	35 ¹	16.7%	6.7
Total	\$14,399,608	\$2,204,346	\$2,141,053		8,285,904	2,745,107	1,786,701	149,753	0.0	82	70	14.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.45	\$76.41
Bus	\$9.05	\$108.45
Total	\$8.06	\$96.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.47	\$43.47	0.2	1.8
Bus	\$1.34	\$3.78	2.4	28.7
Total	\$1.74	\$5.25	1.5	18.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,204,346	14.9%
Local Funds	\$286,785	1.9%
State Funds	\$11,931,409	80.4%
Federal Assistance	\$0	0.0%
Other Funds	\$409,876	2.8%
Total Operating Funds Expended	\$14,832,416	100.0%

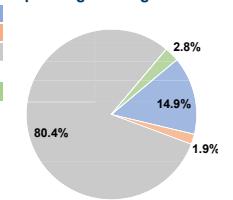
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,018,746	94.3%
Federal Assistance	\$122,307	5.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,141,053	100.0%

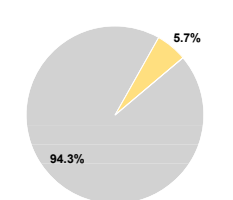
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,819	0.1%
Materials and Supplies	\$1,276,329	8.9%
Purchased Transportation	\$12,942,950	89.9%
Other Operating Expenses	\$167,510	1.2%
Total Operating Expenses	\$14,399,608	100.0%
Reconciling OE Cash Expenditures	\$432,808	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

8,638,548 Annual Passenger Miles (PMT)
222,418 Annual Unlinked Trips (UPT)
876 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10129
Reporter Type: Full Reporter

Service Area Statistics

7,800 Square Miles
4,181,019 Population

Service Supplied

1,711,788 Annual Vehicle Revenue Miles (VRM)
43,112 Annual Vehicle Revenue Hours (VRH)
91 Vehicles Operated in Maximum Service (VOMS)
131 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	91	\$0	\$0	\$0	\$0	\$0
Total	-	91	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$708,180	\$261,862	\$0	8,638,548	222,418	1,711,788	43,112	0.0	131	91	30.5%	1.3
Total	\$708,180	\$261,862	\$0	8,638,548	222,418	1,711,788	43,112	0.0	131	91	30.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.41	\$16.43	Vanpool
Total	\$0.41	\$16.43	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.08	\$3.18	0.1	5.2
\$0.08	\$3.18	0.1	5.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$752,554	82.0%
Local Funds	\$0	0.0%
State Funds	\$164,989	18.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$917,543	100.0%

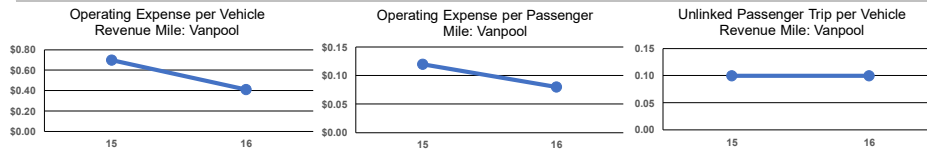
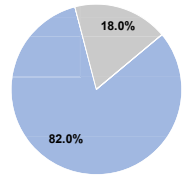
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,000	6.6%
Materials and Supplies	\$5,000	0.7%
Purchased Transportation	\$651,180	92.0%
Other Operating Expenses	\$5,000	0.7%
Total Operating Expenses	\$708,180	100.0%
Reconciling OE Cash Expenditures	\$209,363	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.nbtrans.com/>
257 Woodlawn Road
Berlin, CT 06037

Connecticut Department of Transportation -CTTRANSIT New Britain

2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

5,004,823 Annual Passenger Miles (PMT)
692,230 Annual Unlinked Trips (UPT)
2,614 Average Weekday Unlinked Trips
93 Average Saturday Unlinked Trips
102 Average Sunday Unlinked Trips

Database Information

NTDID: 10130
Reporter Type: Full Reporter

Service Area Statistics

81 Square Miles
203,562 Population

Service Supplied

786,002 Annual Vehicle Revenue Miles (VRM)
60,741 Annual Vehicle Revenue Hours (VRH)
13 Vehicles Operated in Maximum Service (VOMS)
17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	13 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	13	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	13 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	13	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,478,925 ¹	\$538,221 ¹	\$0		5,004,823	692,230	786,002	60,741	0.0	17	13 ¹	23.5%	6.0
Total	\$4,478,925	\$538,221	\$0		5,004,823	692,230	786,002	60,741	0.0	17	13	23.5%	

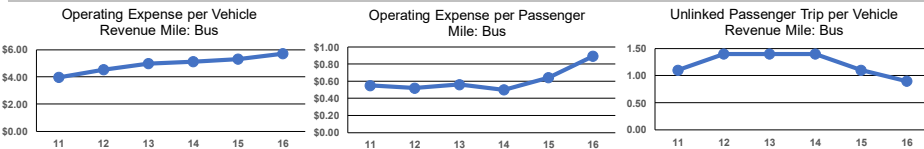
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.70	\$73.74	Bus
Total	\$5.70	\$73.74	Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.89	\$6.47	0.9	11.4
Total	\$0.89	\$6.47	0.9	11.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$538,221	11.9%
Local Funds	\$0	0.0%
State Funds	\$3,937,206	87.0%
Federal Assistance	\$0	0.0%
Other Funds	\$48,455	1.1%
Total Operating Funds Expended	\$4,523,882	100.0%

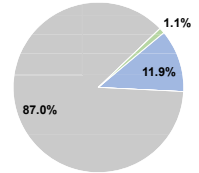
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$61,765	1.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,417,160	98.6%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$4,478,925	100.0%
Reconciling OE Cash Expenditures	\$44,957	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT

516 Square Miles

924,859 Population

47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

74 Square Miles

47,692 Population

Service Consumption

18,760 Annual Unlinked Trips (UPT)

Service Supplied

57,932 Annual Vehicle Revenue Miles (VRM)

1,643 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10132

Reporter Type: Reduced Reporter

Financial Information

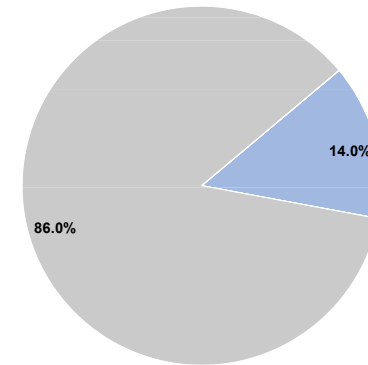
Sources of Operating Funds Expended

Fare Revenues	\$70,092	14.0%
Local Funds	\$0	0.0%
State Funds	\$429,266	86.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$499,358	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	4	\$499,358	\$70,092	\$0	18,760	57,932	1,643	0.0
Total	-	4	\$499,358	\$70,092	\$0	18,760	57,932	1,643	

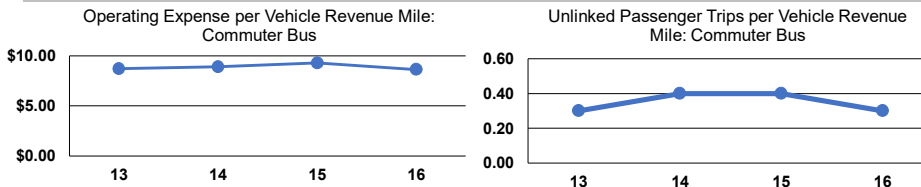
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.62	\$303.93
Total	\$8.62	\$303.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.62	0.3	11.4
Total	\$26.62	0.3	11.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

502 **Square Miles**
460,516 **Population**

Service Consumption

603,856 **Annual Unlinked Trips (UPT)**

Service Supplied

1,215,868 **Annual Vehicle Revenue Miles (VRM)**
35,189 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10133

Reporter Type: Reduced Reporter

Financial Information

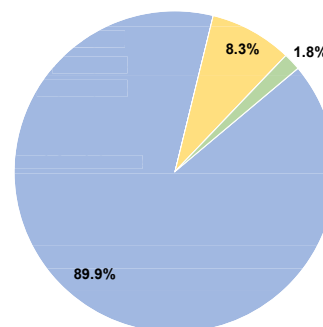
Sources of Operating Funds Expended

Fare Revenues	\$6,183,948	89.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$570,091	8.3%
Other Funds	\$121,124	1.8%
Total Operating Funds Expended	\$6,875,163	100.0%

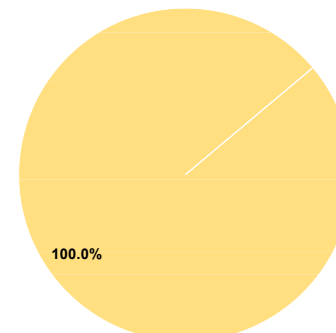
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$303,363	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$303,363	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	24	-	\$6,875,163	\$6,183,948	\$303,363	603,856	1,215,868	35,189	9.6
Total	24	-	\$6,875,163	\$6,183,948	\$303,363	603,856	1,215,868	35,189	

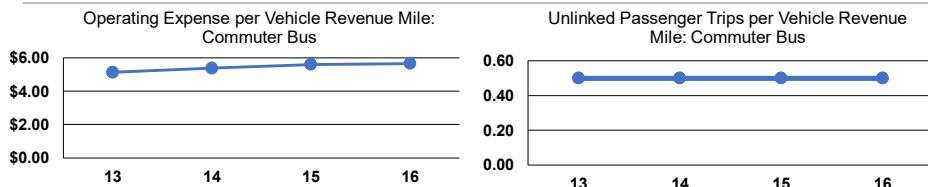
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.65	\$195.38
Total	\$5.65	\$195.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.39	0.5	17.2
Total	\$11.39	0.5	17.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Bedford
2016 Annual Agency Profile

Council On Aging Director: Mrs. Alison Cservenschi

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
14,329 **Population**

Service Consumption

5,540 **Annual Unlinked Trips (UPT)**

Service Supplied

14,213 **Annual Vehicle Revenue Miles (VRM)**
1,950 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10178

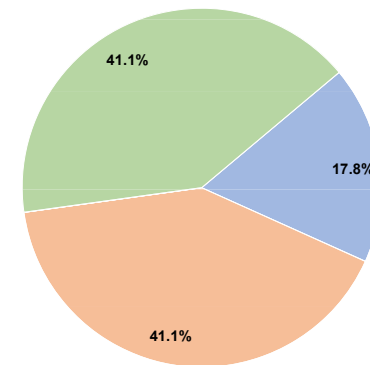
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$4,912	17.8%
Local Funds	\$11,309	41.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$11,310	41.1%
Total Operating Funds Expended	\$27,531	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

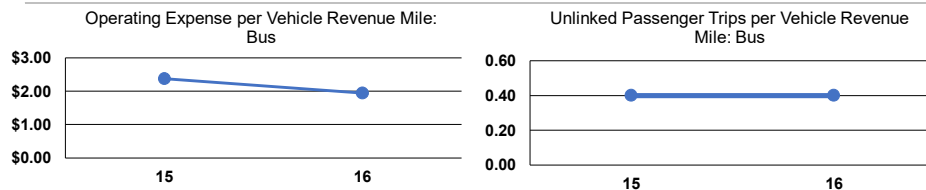
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$27,531	\$4,912	\$0	5,540	14,213	1,950	5.0
Total	1	-	\$27,531	\$4,912	\$0	5,540	14,213	1,950	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.94	\$14.12
Total	\$1.94	\$14.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.97	0.4	2.8
Total	\$4.97	0.4	2.8

**Notes:**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
39,502 **Population**

Service Consumption

14,447 **Annual Unlinked Trips (UPT)**

Service Supplied

40,368 **Annual Vehicle Revenue Miles (VRM)**
3,139 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10179

Reporter Type: Reduced Reporter

Financial Information

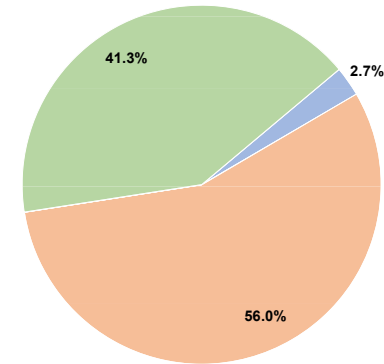
Sources of Operating Funds Expended

Fare Revenues	\$3,777	2.7%
Local Funds	\$78,713	56.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$58,135	41.3%
Total Operating Funds Expended	\$140,625	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$140,625	\$3,777	\$0	14,447	40,368	3,139	4.0
Total	-	2	\$140,625	\$3,777	\$0	14,447	40,368	3,139	

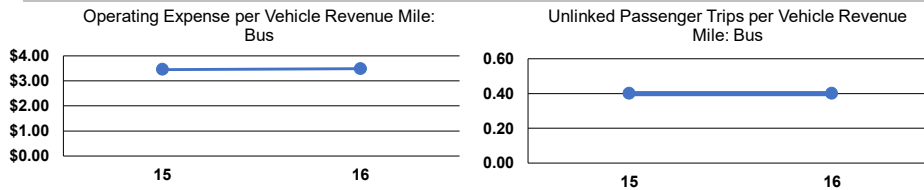
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.48	\$44.80
Total	\$3.48	\$44.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.73	0.4	4.6
Total	\$9.73	0.4	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
24,498 **Population**

Service Consumption

20,153 **Annual Unlinked Trips (UPT)**

Service Supplied

67,188 **Annual Vehicle Revenue Miles (VRM)**
4,769 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10180

Reporter Type: Reduced Reporter

Financial Information

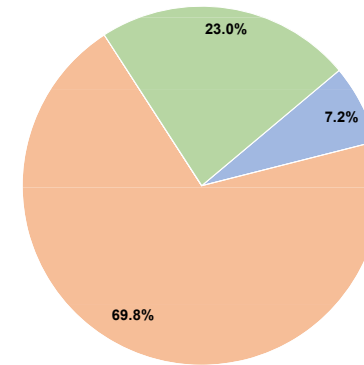
Sources of Operating Funds Expended

Fare Revenues	\$15,976	7.2%
Local Funds	\$155,891	69.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$51,390	23.0%
Total Operating Funds Expended	\$223,257	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	3	\$223,257	\$15,976	\$0	20,153	67,188	4,769	4.0
Total	-	3	\$223,257	\$15,976	\$0	20,153	67,188	4,769	

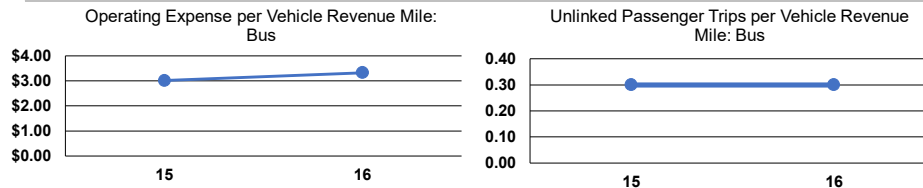
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.32	\$46.81
Total	\$3.32	\$46.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.08	0.3	4.2
Total	\$11.08	0.3	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Lexington
2016 Annual Agency Profile

Transportation Manager: Ms. Jeanette Rebecchi

General Information**Urbanized Area (UZA) Statistics - 2010 Census**Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs****Service Area Statistics**25 **Square Miles**
51,875 **Population****Service Consumption**74,304 **Annual Unlinked Trips (UPT)****Service Supplied**147,603 **Annual Vehicle Revenue Miles (VRM)**
8,990 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 10181

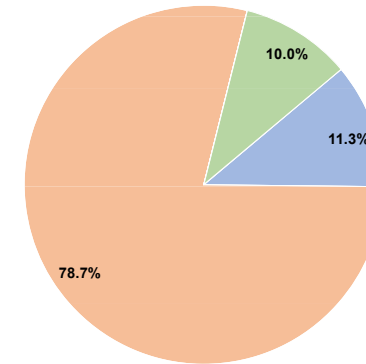
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$58,754	11.3%
Local Funds	\$409,932	78.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$52,000	10.0%
Total Operating Funds Expended	\$520,686	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

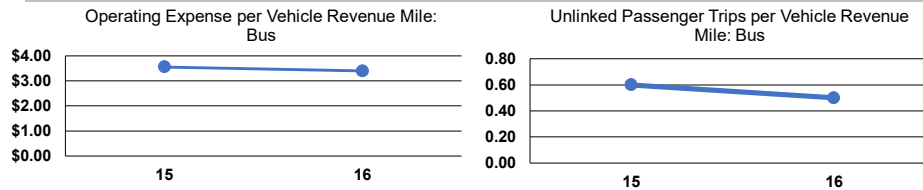
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	3	\$500,686	\$58,754	\$0	74,304	147,603	8,990	4.0
Total	-	3	\$500,686	\$58,754	\$0	74,304	147,603	8,990	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.39	\$55.69
Total	\$3.39	\$55.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.74	0.5	8.3
Total	\$6.74	0.5	8.3

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

P.O. Box 200868
Boston, MA 02122

Mission Hill Link, Inc.
2016 Annual Agency Profile

COO: Ms. Maggie Cohn

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
24,237 **Population**

Service Consumption

10,036 **Annual Unlinked Trips (UPT)**

Service Supplied

16,588 **Annual Vehicle Revenue Miles (VRM)**
2,379 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10182

Reporter Type: Reduced Reporter

Financial Information

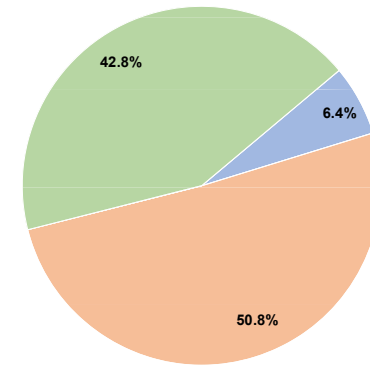
Sources of Operating Funds Expended

Fare Revenues	\$7,465	6.4%
Local Funds	\$59,586	50.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$50,244	42.8%
Total Operating Funds Expended	\$117,295	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$117,195	\$7,465	\$0	10,036	16,588	2,379	3.0
Total	-	1	\$117,195	\$7,465	\$0	10,036	16,588	2,379	

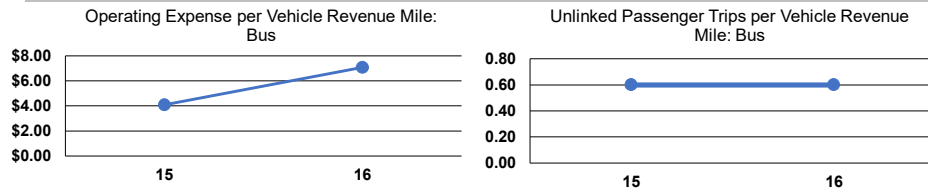
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.07	\$49.26
Total	\$7.07	\$49.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.68	0.6	4.2
Total	\$11.68	0.6	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

2016 Annual Agency Profile

Treasurer/Comptroller: Mr. Robert Davis

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA

277 Square Miles

246,695 Population

152 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Consumption

45,960,952 Annual Passenger Miles (PMT)

4,367,521 Annual Unlinked Trips (UPT)

11,133 Average Weekday Unlinked Trips

14,135 Average Saturday Unlinked Trips

13,977 Average Sunday Unlinked Trips

Database Information

NTDID: 10183

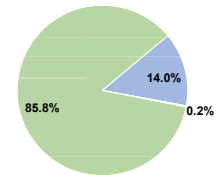
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,639,641	14.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$186,810	0.2%
Other Funds	\$71,235,250	85.8%
Total Operating Funds Expended	\$83,061,701	100.0%

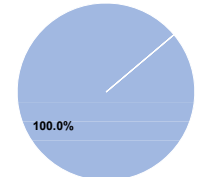
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$21,592,398	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,592,398	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,520,733	57.8%
Materials and Supplies	\$6,389,668	7.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$28,274,194	34.4%
Total Operating Expenses	\$82,184,595	100.0%
Reconciling OE Cash Expenditures	\$877,106	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	10	-	\$18,226,755	\$275,498	\$358,681	\$623,428	\$19,484,362
Bus	24	-	\$597,994	\$0	\$1,460,042	\$50,000	\$2,108,036
Total	34	-	\$18,824,749	\$275,498	\$1,818,723	\$673,428	\$21,592,398

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$74,887,242	\$33,232,039	\$19,484,362	39,760,267	3,127,304	335,524	52,560	81.3	10	10	0.0%	28.1
Bus	\$7,297,353	\$0	\$2,108,036	6,200,685	1,240,217	185,275	35,074	0.0	25	24	4.0%	4.1
Total	\$82,184,595	\$33,232,039	\$21,592,398	45,960,952	4,367,521	\$20,799	87,634	81.3	35	34	2.9%	

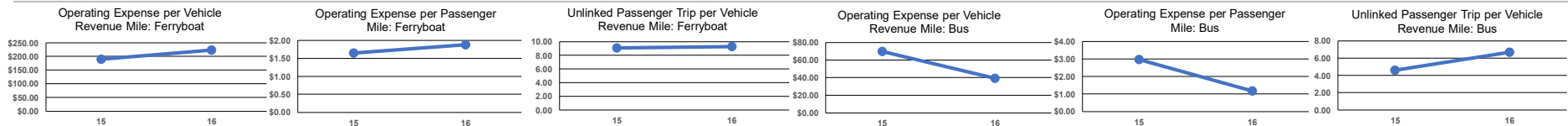
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$223.19	\$1,424.80
Bus	\$39.39	\$208.06
Total	\$157.80	\$937.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.88	\$23.95	9.3	59.5
Bus	\$1.18	\$5.88	6.7	35.4
Total	\$1.79	\$18.82	8.4	49.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Mashpee Wampanoag Tribe

2016 Annual Agency Profile

Public Works Director: Mr. Jason Steiding

General Information

Federally Recognized Tribal Statistical Areas

Barnstable Town, MA

152 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 0 Massachusetts Non-UZA

Service Area Statistics

98 Square Miles

445,980 Population

Service Consumption

4,937 Annual Unlinked Trips (UPT)

Financial Information

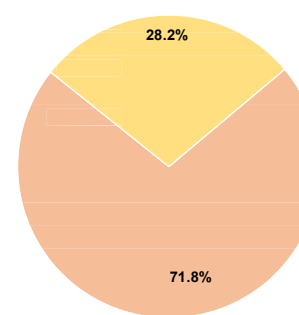
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$249,377	71.8%
State Funds	\$0	0.0%
Federal Assistance	\$97,728	28.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$347,105	100.0%

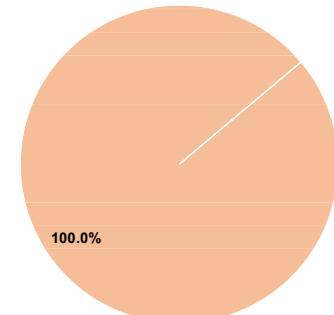
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$347,105	\$0	\$6,000	4,937	65,954	3,120	2.5
Total	3	-	\$347,105	\$0	\$6,000	4,937	65,954	3,120	

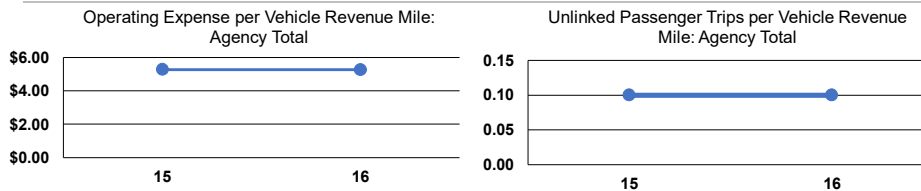
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$111.25
Total	\$5.26	\$111.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.31	0.1	1.6
Total	\$70.31	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Adams Council on Aging

2016 Annual Agency Profile

Director: Mrs. Erica Girgenti

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Pittsfield, MA

34 Square Miles

59,124 Population

448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 Square Miles

127,500 Population

Service Consumption

10,101 Annual Unlinked Trips (UPT)

Service Supplied

31,232 Annual Vehicle Revenue Miles (VRM)

3,597 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10185

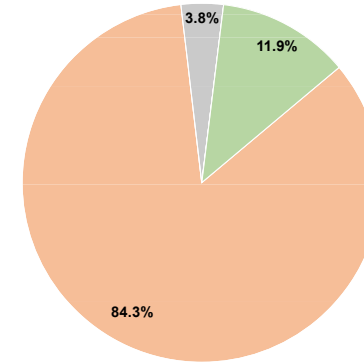
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$112,038	84.3%
State Funds	\$5,072	3.8%
Federal Assistance	\$0	0.0%
Other Funds	\$15,860	11.9%
Total Operating Funds Expended	\$132,970	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

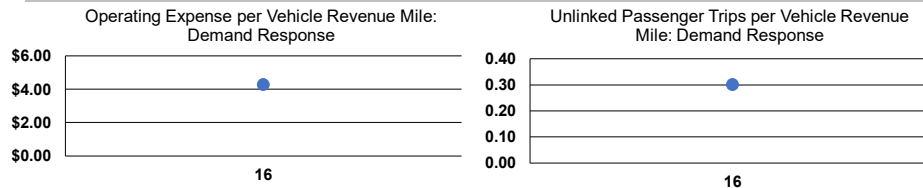
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$132,970	\$0	\$0	10,101	31,232	3,597	2.5
Total	2	-	\$132,970	\$0	\$0	10,101	31,232	3,597	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$36.97
Total	\$4.26	\$36.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.16	0.3	2.8
Total	\$13.16	0.3	2.8

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Pittsfield, MA
 34 **Square Miles**
 59,124 **Population**
 448 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
 127,500 **Population**

Service Consumption

1,352 **Annual Unlinked Trips (UPT)**

Service Supplied

5,868 **Annual Vehicle Revenue Miles (VRM)**
 1,002 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10186

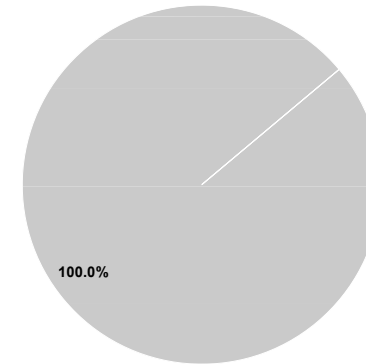
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,116	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,116	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

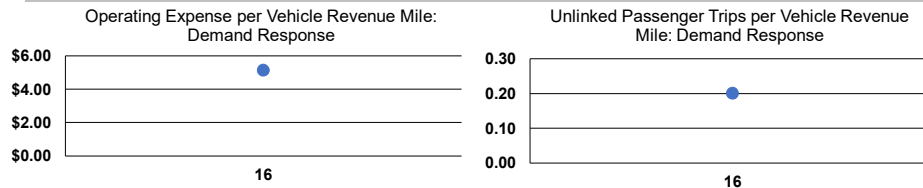
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$30,116	\$0	\$0	1,352	5,868	1,002	9.0
Total	1	-	\$30,116	\$0	\$0	1,352	5,868	1,002	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$30.06
Total	\$5.13	\$30.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.28	0.2	1.4
Total	\$22.28	0.2	1.3

**Notes:**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Dalton Council on Aging**2016 Annual Agency Profile**

Administrative Assistant: Ms. Dorin Middlebrook

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Pittsfield, MA

34 **Square Miles**59,124 **Population**448 **Pop. Rank out of 498 UZAs****Other UZAs Served**

0 Massachusetts Non-UZA

Service Area Statistics384 **Square Miles**127,500 **Population****Service Consumption**3,360 **Annual Unlinked Trips (UPT)****Service Supplied**19,691 **Annual Vehicle Revenue Miles (VRM)**1,832 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 10187

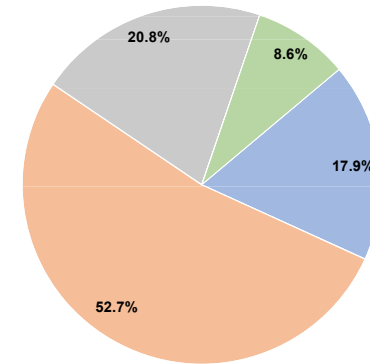
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$7,375	17.9%
Local Funds	\$21,679	52.7%
State Funds	\$8,558	20.8%
Federal Assistance	\$0	0.0%
Other Funds	\$3,560	8.6%
Total Operating Funds Expended	\$41,172	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

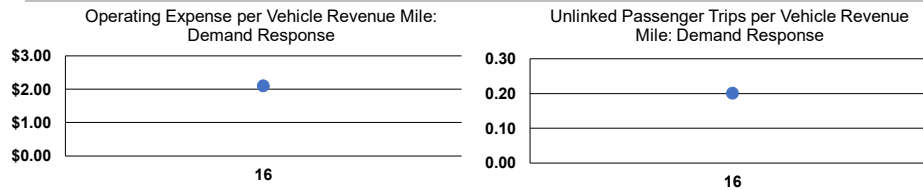
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$41,172	\$7,375	\$0	3,360	19,691	1,832	1.0
Total	1	-	\$41,172	\$7,375	\$0	3,360	19,691	1,832	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$22.47
Total	\$2.09	\$22.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.25	0.2	1.8
Total	\$12.25	0.2	1.8

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Williamstown Council on Aging

2016 Annual Agency Profile

Executive Director: Mr. Brian O'Grady

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 Square Miles

59,124 Population

448 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles

2,000 Population

Service Consumption

3,803 Annual Unlinked Trips (UPT)

Service Supplied

21,875 Annual Vehicle Revenue Miles (VRM)

2,738 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10188

Reporter Type: Reduced Reporter

Financial Information

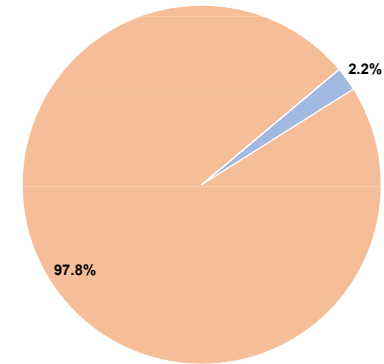
Sources of Operating Funds Expended

Fare Revenues	\$948	2.2%
Local Funds	\$42,797	97.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$43,745	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$43,745	\$948	\$0	3,803	21,875	2,738	6.0
Total	1	-	\$43,745	\$948	\$0	3,803	21,875	2,738	

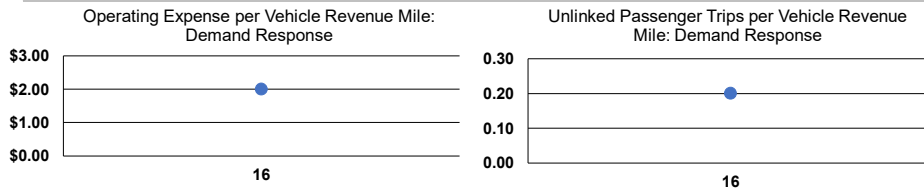
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$15.98
Total	\$2.00	\$15.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.50	0.2	1.4
Total	\$11.50	0.2	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southern Berkshire Elderly Transportation Corp.

917 Main Street

2016 Annual Agency Profile

Great Barrington, MA 01230

Executive Director: Ms. Dawn Valinaggi

General Information**Financial Information****Urbanized Area (UZA) Statistics - 2010 Census**

Pittsfield, MA

34 Square Miles

59,124 Population

448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 Square Miles

127,500 Population

Service Consumption

11,001 Annual Unlinked Trips (UPT)

Service Supplied

46,716 Annual Vehicle Revenue Miles (VRM)

3,531 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10189

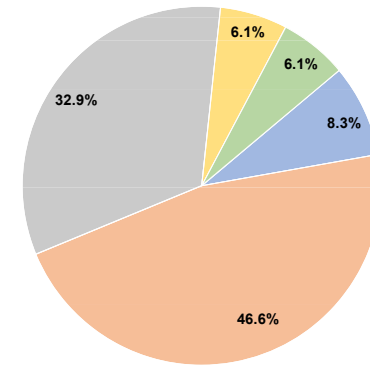
Reporter Type: Reduced Reporter

Sources of Operating Funds Expended

Fare Revenues	\$17,877	8.3%
Local Funds	\$100,225	46.6%
State Funds	\$70,789	32.9%
Federal Assistance	\$13,108	6.1%
Other Funds	\$13,177	6.1%
Total Operating Funds Expended	\$215,176	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

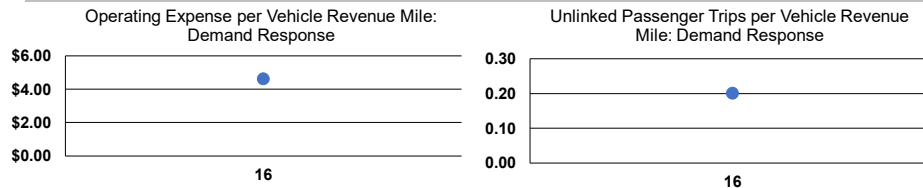
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$215,176	\$17,877	\$0	11,001	46,716	3,531	2.7
Total	3	-	\$215,176	\$17,877	\$0	11,001	46,716	3,531	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$60.94
Total	\$4.61	\$60.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.56	0.2	3.1
Total	\$19.56	0.2	3.1

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lenox Council on Aging

2016 Annual Agency Profile

Director: Ms. Kim Graham

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 Square Miles

59,124 Population

448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 Square Miles

127,500 Population

Service Consumption

3,949 Annual Unlinked Trips (UPT)

Service Supplied

16,736 Annual Vehicle Revenue Miles (VRM)

1,339 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10190

Reporter Type: Reduced Reporter

Financial Information

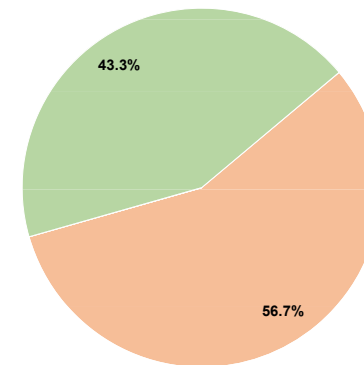
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,606	56.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$13,446	43.3%
Total Operating Funds Expended	\$31,052	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$31,052	\$0	\$0	3,949	16,736	1,339	5.0
Total	1	-	\$31,052	\$0	\$0	3,949	16,736	1,339	

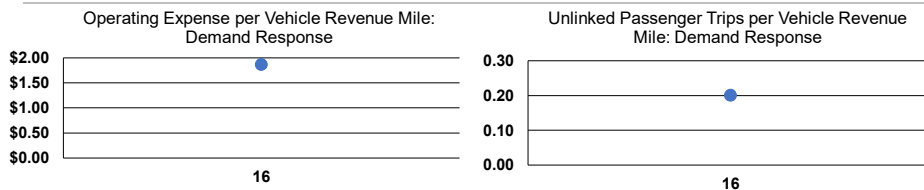
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$23.19
Total	\$1.86	\$23.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.86	0.2	3.0
Total	\$7.86	0.2	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lanesborough Council on Aging

2016 Annual Agency Profile

Director, Council on Aging: Ms. Lorna Gayle

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 Square Miles

59,124 Population

448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

30 Square Miles

3,091 Population

Service Consumption

2,793 Annual Unlinked Trips (UPT)

Service Supplied

14,914 Annual Vehicle Revenue Miles (VRM)

1,895 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10191

Reporter Type: Reduced Reporter

Financial Information

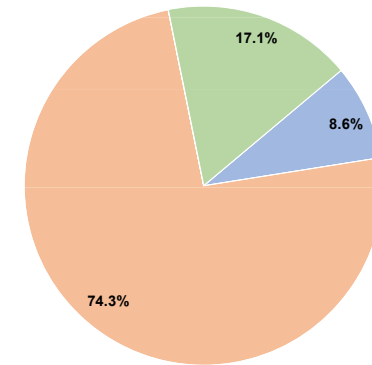
Sources of Operating Funds Expended

Fare Revenues	\$3,870	8.6%
Local Funds	\$33,400	74.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,664	17.1%
Total Operating Funds Expended	\$44,934	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$44,934	\$3,870	\$0	2,793	14,914	1,895	6.0
Total	1	-	\$44,934	\$3,870	\$0	2,793	14,914	1,895	

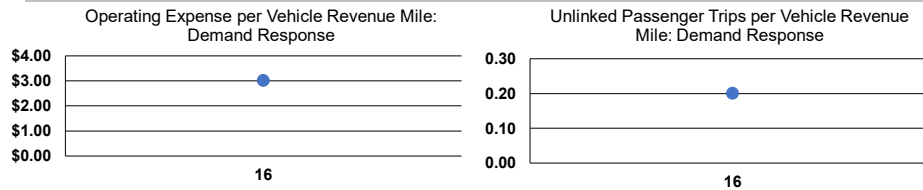
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$23.71
Total	\$3.01	\$23.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.09	0.2	1.5
Total	\$16.09	0.2	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Adams Council on Aging

2016 Annual Agency Profile

Executive Director: Ms. Sandra Lamb

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 Square Miles

59,124 Population

448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 Square Miles

127,500 Population

Service Consumption

12,364 Annual Unlinked Trips (UPT)

Service Supplied

39,035 Annual Vehicle Revenue Miles (VRM)

4,228 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10192

Reporter Type: Reduced Reporter

Financial Information

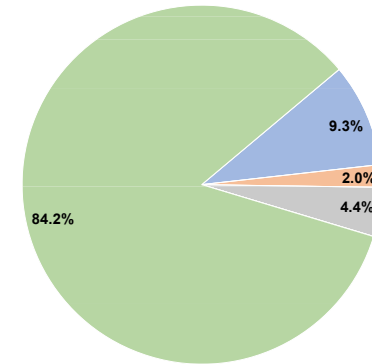
Sources of Operating Funds Expended

Fare Revenues	\$6,902	9.3%
Local Funds	\$1,500	2.0%
State Funds	\$3,270	4.4%
Federal Assistance	\$0	0.0%
Other Funds	\$62,326	84.2%
Total Operating Funds Expended	\$73,998	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$73,998	\$6,902	\$0	12,364	39,035	4,228	2.0
Total	2	-	\$73,998	\$6,902	\$0	12,364	39,035	4,228	

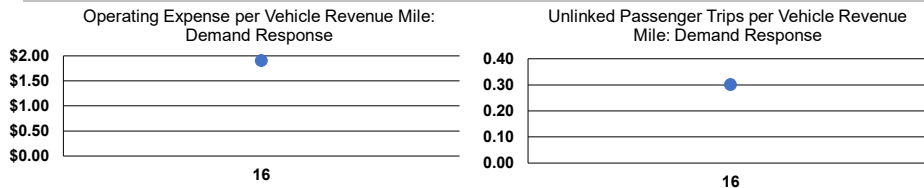
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$17.50
Total	\$1.90	\$17.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.99	0.3	2.9
Total	\$5.98	0.3	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Sheffield Council on Aging

2016 Annual Agency Profile

Executive Director: Mrs. Kathie Loring

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 Square Miles

59,124 Population

448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 Square Miles

127,500 Population

Service Consumption

659 Annual Unlinked Trips (UPT)

Service Supplied

8,868 Annual Vehicle Revenue Miles (VRM)

922 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10193

Reporter Type: Reduced Reporter

Financial Information

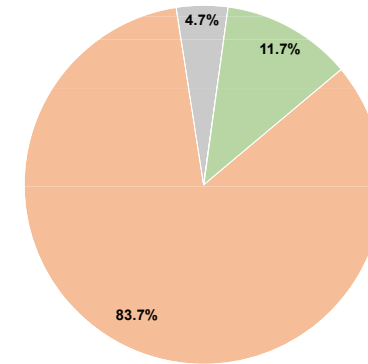
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,290	83.7%
State Funds	\$850	4.7%
Federal Assistance	\$0	0.0%
Other Funds	\$2,138	11.7%
Total Operating Funds Expended	\$18,278	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$18,278	\$0	\$0	659	8,868	922	2.0
Total	1	-	\$18,278	\$0	\$0	659	8,868	922	

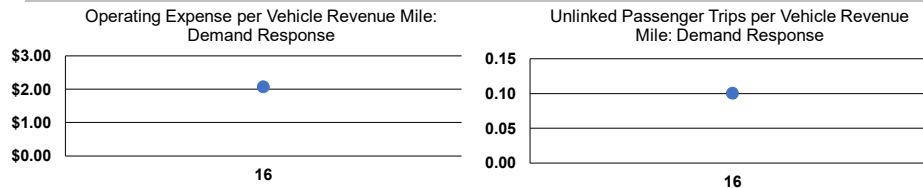
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$19.82
Total	\$2.06	\$19.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.74	0.1	0.7
Total	\$27.74	0.1	0.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Pittsfield, MA
 34 **Square Miles**
 59,124 **Population**
 448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
 127,500 **Population**

Service Consumption

431 **Annual Unlinked Trips (UPT)**

Service Supplied

14,605 **Annual Vehicle Revenue Miles (VRM)**
 903 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10194

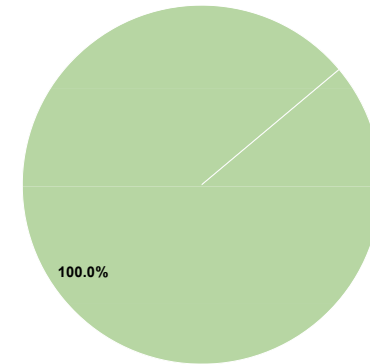
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,760	100.0%
Total Operating Funds Expended	\$2,760	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$2,760	\$0	\$0	431	14,605	903	3.5
Total	2	-	\$2,760	\$0	\$0	431	14,605	903	

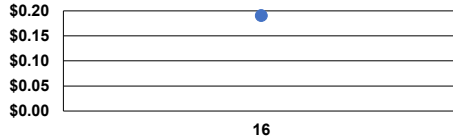
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.19	\$3.06
Total	\$0.19	\$3.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.40	0.0	0.5
Total	\$6.40	0.0	0.5

Operating Expense per Vehicle Revenue Mile:
Demand Response

**Notes:**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA
34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

922 **Annual Unlinked Trips (UPT)**

Service Supplied

8,902 **Annual Vehicle Revenue Miles (VRM)**
1,126 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10195

Reporter Type: Reduced Reporter

Financial Information

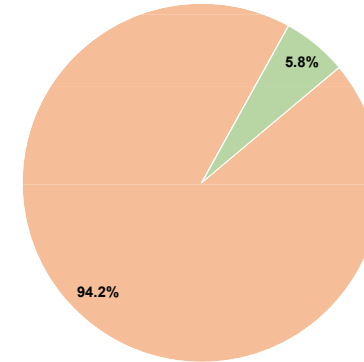
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,543	94.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,212	5.8%
Total Operating Funds Expended	\$20,755	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$20,755	\$0	\$0	922	8,902	1,126	2.0
Total	1	-	\$20,755	\$0	\$0	922	8,902	1,126	

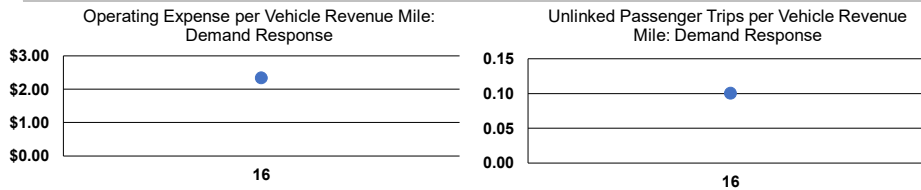
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$18.43
Total	\$2.33	\$18.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.51	0.1	0.8
Total	\$22.51	0.1	0.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pittsfield Council on Aging

2016 Annual Agency Profile

Director: Mr. Vincent Marinaro

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 Square Miles

59,124 Population

448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

42 Square Miles

43,697 Population

Service Consumption

5,134 Annual Unlinked Trips (UPT)

Service Supplied

22,686 Annual Vehicle Revenue Miles (VRM)

3,334 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10196

Reporter Type: Reduced Reporter

Financial Information

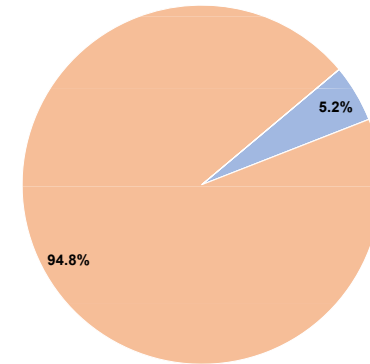
Sources of Operating Funds Expended

Fare Revenues	\$3,252	5.2%
Local Funds	\$59,500	94.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$62,752	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$62,752	\$3,252	\$0	5,134	22,686	3,334	3.5
Total	3	-	\$62,752	\$3,252	\$0	5,134	22,686	3,334	

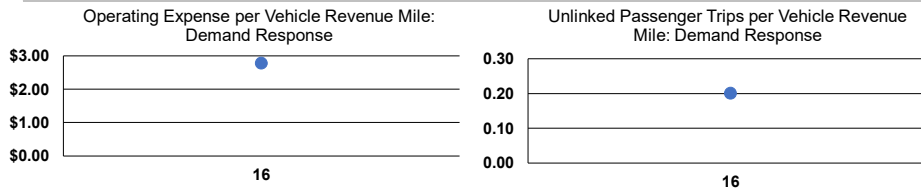
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$18.82
Total	\$2.77	\$18.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.22	0.2	1.5
Total	\$12.22	0.2	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Houlton Maliseet Reservation and Off-Reservation Trust Land,
ME

Service Consumption

3,681 Annual Unlinked Trips (UPT)

Service Supplied

51,673 Annual Vehicle Revenue Miles (VRM)

6,967 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11140

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$131,404	100.0%
Other Funds	\$0	0.0%

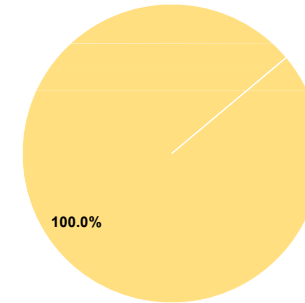
Total Operating Funds Expended **\$131,404** 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended **\$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$131,404	\$0	\$0	3,681	51,673	6,967	7.0
Total	6	-	\$131,404	\$0	\$0	3,681	51,673	6,967	

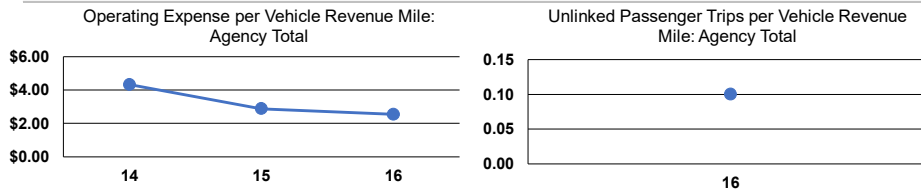
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$18.86
Total	\$2.54	\$18.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.70	0.1	0.5
Total	\$35.70	0.1	0.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mashantucket Pequot Tribal Nation

2016 Annual Agency Profile

ATTENTION: Keith Gove
Mashantucket, CT 06338

Director of Public Works: Mr. Keith Gove

General Information

Federally Recognized Tribal Statistical Areas

Mashantucket Pequot Reservation and Off-Reservation Trust
Land, CT

Service Consumption

410,354 Annual Unlinked Trips (UPT)

Service Supplied

208,613 Annual Vehicle Revenue Miles (VRM)

24,068 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11152

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$392,024	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

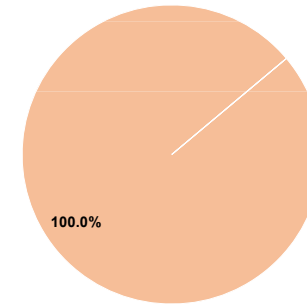
Total Operating Funds Expended \$392,024 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$33,226	\$0	\$0	2,691	9,281	258	11.6
Bus	5	-	\$358,798	\$0	\$0	407,663	199,332	23,810	9.9
Total	13	-	\$392,024	\$0	\$0	410,354	208,613	24,068	

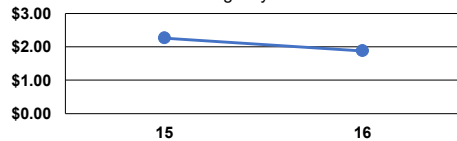
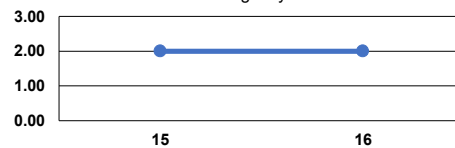
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$128.78
Bus	\$1.80	\$15.07
Total	\$1.88	\$16.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.35	0.3	10.4
Bus	\$0.88	2.1	17.1
Total	\$0.96	2.0	17.0

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Manchester, NH

86 **Square Miles**158,377 **Population**209 **Pop. Rank out of 498 UZAs****Other UZAs Served**0 New Hampshire Non-UZA, 329 Portsmouth, NH-ME, 10
Boston, MA-NH-RI**Service Area Statistics**517 **Square Miles**290,127 **Population****Service Consumption**1,097 **Annual Unlinked Trips (UPT)****Service Supplied**96,187 **Annual Vehicle Revenue Miles (VRM)**2,380 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 11154

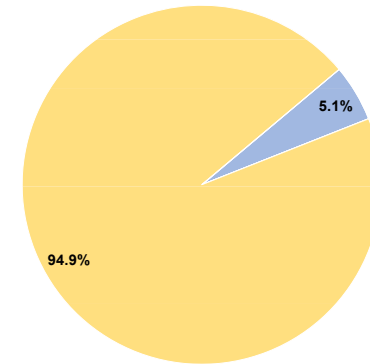
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$15,371	5.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$284,626	94.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$299,997	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

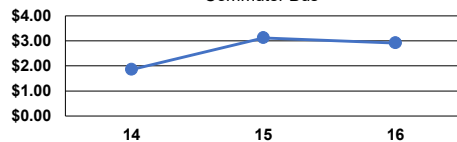
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2 ¹	-	\$280,073 ¹	\$15,371	\$0 ¹	1,097	96,187	2,380	4.5
Total	2	-	\$280,073	\$15,371	\$0	1,097	96,187	2,380	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.91	\$117.68
Total	\$2.91	\$117.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$255.31	0.0	0.5
Total	\$255.31	0.0	0.5

Operating Expense per Vehicle Revenue Mile:
Commuter Bus**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.^{*}This agency has a purchased transportation relationship in which they sell service to New Hampshire Department of Transportation (NTDID: 1R04), and in which the data are captured in this report for mode CB/DO.

Northwestern CT Transit District

2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

General Information

Service Consumption

86,570 Annual Unlinked Trips (UPT)

Service Supplied

372,309 Annual Vehicle Revenue Miles (VRM)

24,654 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,191,302 Total Operating Expenses

Database Information

NTDID: 1R01-10131

Reporter Type: Rural General Public Transit

Financial Information

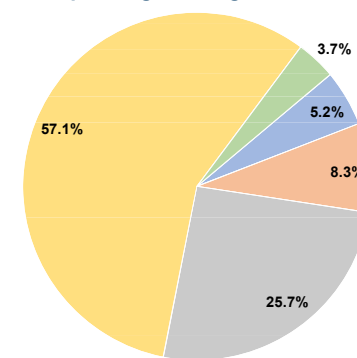
Sources of Operating Funds Expended

Fare Revenues	\$62,172	5.2%
Local Funds	\$98,932	8.3%
State Funds	\$305,928	25.7%
Federal Assistance	\$680,198	57.1%
Other Funds	\$44,072	3.7%
Total Operating Funds Expended	\$1,191,302	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$810,891	\$35,308	\$0	25,595	242,890	14,722
Bus	6	-	\$380,411	\$26,864	\$0	60,975	129,419	9,932
Total	23	-	\$1,191,302	\$62,172	\$0	86,570	372,309	24,654

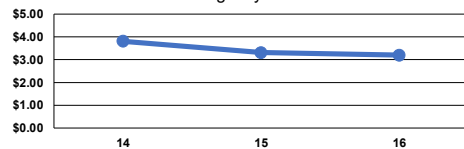
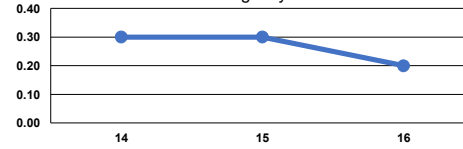
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$55.08
Bus	\$2.94	\$38.30
Total	\$3.20	\$48.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.68	0.1	1.7
Bus	\$6.24	0.5	6.1
Total	\$13.76	0.2	3.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Estuary Transit District
2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

General Information**Service Consumption**

108,351 Annual Unlinked Trips (UPT)

Service Supplied

573,719 Annual Vehicle Revenue Miles (VRM)

30,610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,618,261 Total Operating Expenses

Database Information

NTDID: 1R01-10140

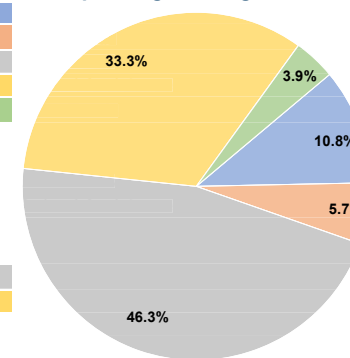
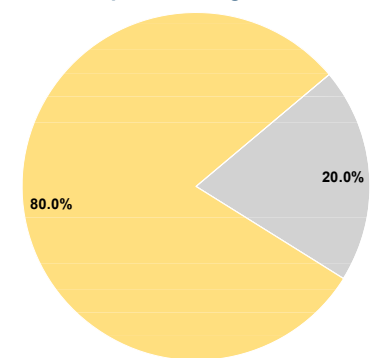
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$174,313	10.8%
Local Funds	\$92,116	5.7%
State Funds	\$749,172	46.3%
Federal Assistance	\$539,329	33.3%
Other Funds	\$63,331	3.9%

Total Operating Funds Expended \$1,618,261 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,791	20.0%
Federal Assistance	\$347,165	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$433,956 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

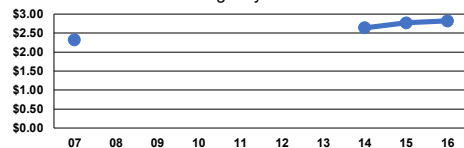
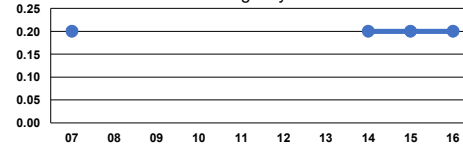
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$342,305	\$23,350	\$173,582	10,578	154,630	7,967
Bus	6	-	\$1,275,956	\$150,963	\$260,374	97,773	419,089	22,643
Total	11	-	\$1,618,261	\$174,313	\$433,956	108,351	573,719	30,610

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$42.97
Bus	\$3.04	\$56.35
Total	\$2.82	\$52.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.36	0.1	1.3
Bus	\$13.05	0.2	4.3
Total	\$14.94	0.2	3.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Windham Region Transit District

2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

General Information

Service Consumption

215,224 Annual Unlinked Trips (UPT)

Service Supplied

516,485 Annual Vehicle Revenue Miles (VRM)

30,965 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,931,318 Total Operating Expenses

Database Information

NTDID: 1R01-10149

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$204,962	10.6%
Local Funds	\$317,900	16.5%
State Funds	\$754,115	39.0%
Federal Assistance	\$630,117	32.6%
Other Funds	\$24,224	1.3%

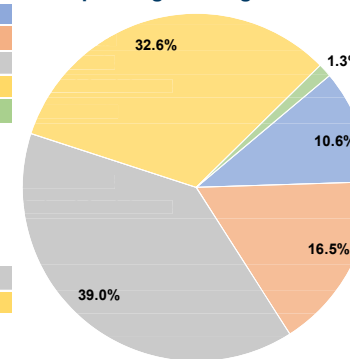
Total Operating Funds Expended \$1,931,318 100.0%

Sources of Capital Funds Expended

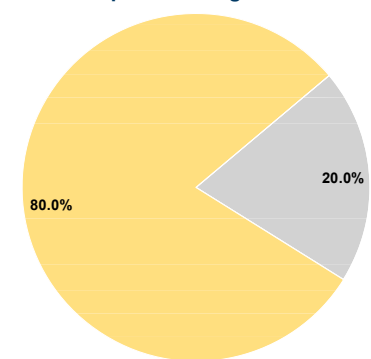
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,966	20.0%
Federal Assistance	\$35,864	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$44,830 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$338,632	\$59,156	\$0	42,478	154,980	7,751
Demand Response	7	-	\$813,916	\$41,962	\$14,506	33,002	189,877	11,160
Bus	5	-	\$778,770	\$103,844	\$30,324	139,744	171,628	12,054
Total	14	-	\$1,931,318	\$204,962	\$44,830	215,224	516,485	30,965

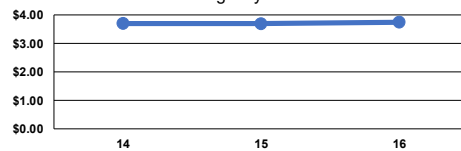
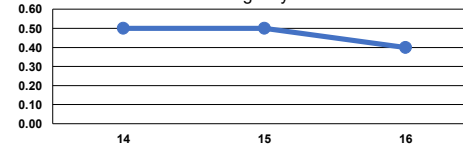
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.19	\$43.69
Demand Response	\$4.29	\$72.93
Bus	\$4.54	\$64.61
Total	\$3.74	\$62.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.97	0.3	5.5
Demand Response	\$24.66	0.2	3.0
Bus	\$5.57	0.8	11.6
Total	\$8.97	0.4	7.0

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Northeastern Connecticut Transit District

2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

General Information

Service Consumption

46,128 Annual Unlinked Trips (UPT)

Service Supplied

200,887 Annual Vehicle Revenue Miles (VRM)

10,527 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,195 Total Operating Expenses

Database Information

NTDID: 1R01-10156

Reporter Type: Rural General Public Transit

Financial Information

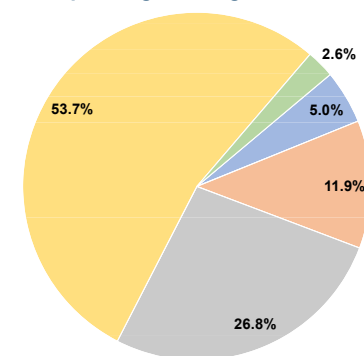
Sources of Operating Funds Expended

Fare Revenues	\$32,764	5.0%
Local Funds	\$78,065	11.9%
State Funds	\$176,170	26.8%
Federal Assistance	\$353,085	53.7%
Other Funds	\$17,111	2.6%
Total Operating Funds Expended	\$657,195	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$85,435	\$2,123	\$0	2,497	36,764	1,940
Bus	8	-	\$571,760	\$30,641	\$0	43,631	164,123	8,587
Total	10	-	\$657,195	\$32,764	\$0	46,128	200,887	10,527

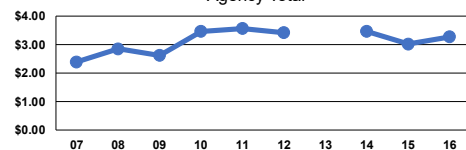
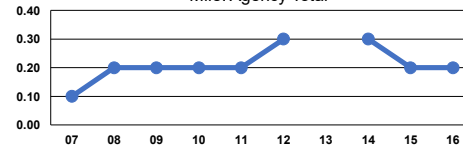
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$44.04
Bus	\$3.48	\$66.58
Total	\$3.27	\$62.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.22	0.1	1.3
Bus	\$13.10	0.3	5.1
Total	\$14.25	0.2	4.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Martha's Vineyard Transit Authority

2016 Annual Agency Profile

Manager of Transit Programs: Mr. Tom Schiavone

General Information

Service Consumption

1,379,948 Annual Unlinked Trips (UPT)

Service Supplied

1,239,451 Annual Vehicle Revenue Miles (VRM)

74,362 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,199,890 Total Operating Expenses

Database Information

NTDID: 1R02-10145

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,736,745	33.4%
Local Funds	\$869,926	16.7%
State Funds	\$1,585,533	30.5%
Federal Assistance	\$842,891	16.2%
Other Funds	\$164,795	3.2%

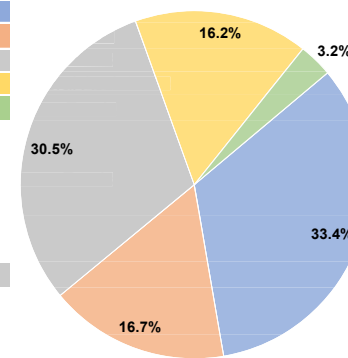
Total Operating Funds Expended \$5,199,890 100.0%

Sources of Capital Funds Expended

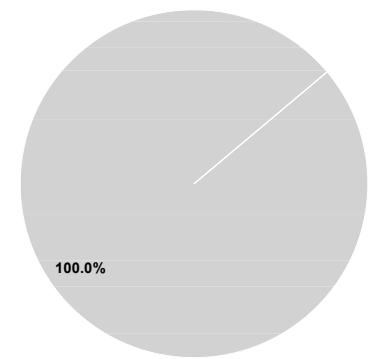
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,147,510	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,147,510 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$615,570	\$33,558	\$62,510	15,180	90,400	6,080
Bus	29	-	\$4,584,320	\$1,703,187	\$2,085,000	1,364,768	1,149,051	68,282
Total	34	-	\$5,199,890	\$1,736,745	\$2,147,510	1,379,948	1,239,451	74,362

Performance Measures

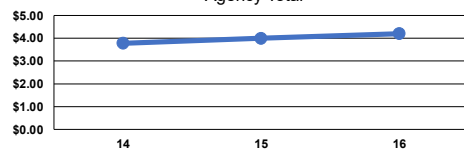
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.81	\$101.25
Bus	\$3.99	\$67.14
Total	\$4.20	\$69.93

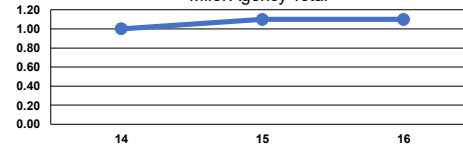
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.55	0.2	2.5
Bus	\$3.36	1.2	20.0
Total	\$3.77	1.1	18.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

300,459 **Annual Unlinked Trips (UPT)**

Service Supplied

236,756 **Annual Vehicle Revenue Miles (VRM)**

24,301 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$2,001,717 **Total Operating Expenses**

Database Information

NTDID: 1R02-10162

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$426,133	21.3%
Local Funds	\$398,943	19.9%
State Funds	\$488,184	24.4%
Federal Assistance	\$541,489	27.1%
Other Funds	\$146,968	7.3%

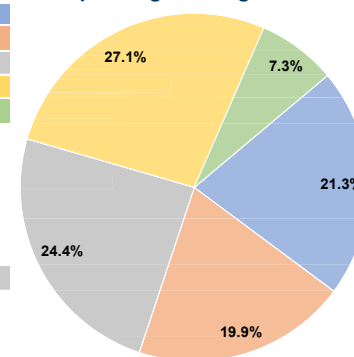
Total Operating Funds Expended \$2,001,717 100.0%

Sources of Capital Funds Expended

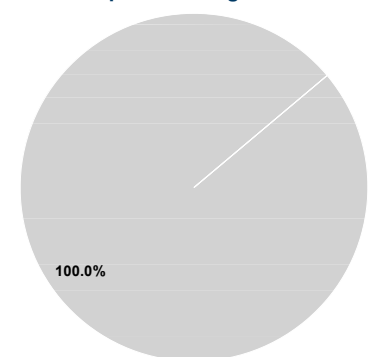
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$218,626	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$218,626 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$268,749	\$14,296	\$0	7,383	37,826	2,965
Bus	15	-	\$1,732,968	\$411,837	\$218,626	293,076	198,930	21,336
Total	17	-	\$2,001,717	\$426,133	\$218,626	300,459	236,756	24,301

Performance Measures

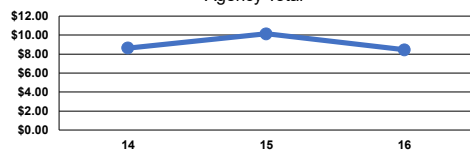
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.10	\$90.64
Bus	\$8.71	\$81.22
Total	\$8.45	\$82.37

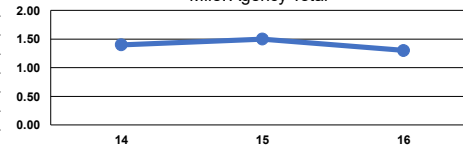
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.40	0.2	2.5
Bus	\$5.91	1.5	13.7
Total	\$6.66	1.3	12.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Franklin Regional Transit Authority

2016 Annual Agency Profile

Manager of Transit Programs: Mr. Tom Schiavone

General Information

Service Consumption

166,680 Annual Unlinked Trips (UPT)

Service Supplied

571,076 Annual Vehicle Revenue Miles (VRM)

38,086 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,764,045 Total Operating Expenses

Database Information

NTDID: 1R02-10173

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$170,388	5.5%
Local Funds	\$443,571	14.4%
State Funds	\$993,791	32.2%
Federal Assistance	\$1,226,101	39.8%
Other Funds	\$247,754	8.0%

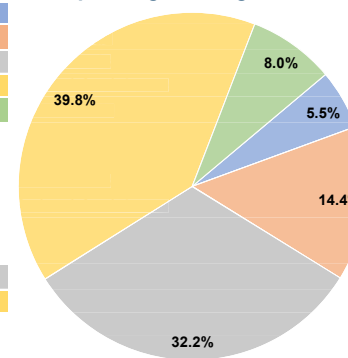
Total Operating Funds Expended \$3,081,605 100.0%

Sources of Capital Funds Expended

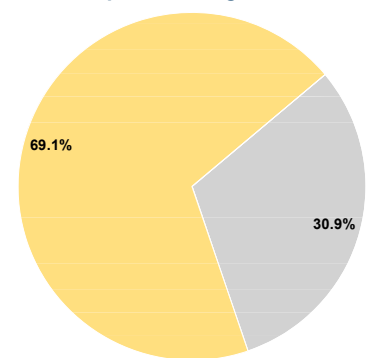
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$224,315	30.9%
Federal Assistance	\$501,875	69.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$726,190 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$956,716	\$40,215	\$143,774	30,725	228,786	17,836
Bus	7	-	\$1,807,329	\$130,173	\$582,416	135,955	342,290	20,250
Total	26	-	\$2,764,045	\$170,388	\$726,190	166,680	571,076	38,086

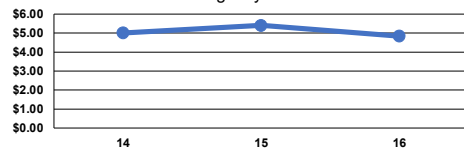
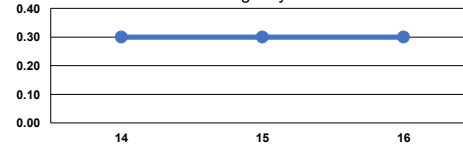
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$53.64
Bus	\$5.28	\$89.25
Total	\$4.84	\$72.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.14	0.1	1.7
Bus	\$13.29	0.4	6.7
Total	\$16.58	0.3	4.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Penquis Community Action Program

2016 Annual Agency Profile

General Information

Service Consumption

335,499 Annual Unlinked Trips (UPT)

Service Supplied

6,966,645 Annual Vehicle Revenue Miles (VRM)

218,399 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$12,767,863 Total Operating Expenses

Database Information

NTDID: 1R03-10134

Reporter Type: Rural General Public Transit

Financial Information

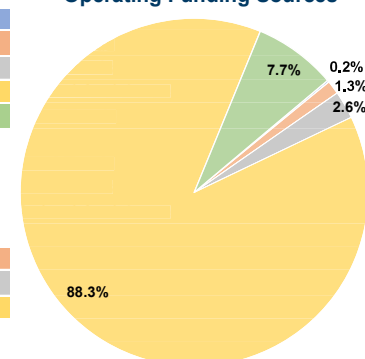
Sources of Operating Funds Expended

Fare Revenues	\$20,954	0.2%
Local Funds	\$162,950	1.3%
State Funds	\$328,466	2.6%
Federal Assistance	\$11,271,950	88.3%
Other Funds	\$983,543	7.7%
Total Operating Funds Expended	\$12,767,863	100.0%

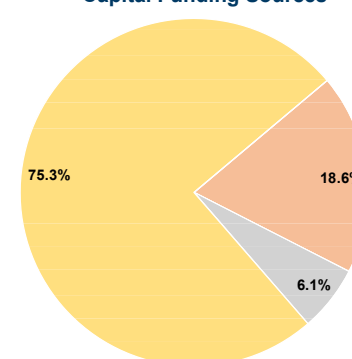
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,228	18.6%
State Funds	\$13,569	6.1%
Federal Assistance	\$166,753	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$221,550	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	138	-	\$11,058,309	\$20,954	\$221,550	227,122	5,882,875	175,048
Demand Response - Taxi	-	20	\$1,709,554	\$0	\$0	108,377	1,083,770	43,351
Total	138	20	\$12,767,863	\$20,954	\$221,550	335,499	6,966,645	218,399

Performance Measures

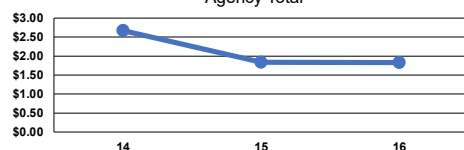
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$63.17
Demand Response - Taxi	\$1.58	\$39.44
Total	\$1.83	\$58.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.69	0.0	1.3
Demand Response - Taxi	\$15.77	0.1	2.5
Total	\$38.06	0.0	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



General Information

Service Consumption

68,095 Annual Unlinked Trips (UPT)

Service Supplied

314,997 Annual Vehicle Revenue Miles (VRM)

21,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,344,040 Total Operating Expenses

Database Information

NTDID: 1R03-10142

Reporter Type: Rural General Public Transit

Financial Information

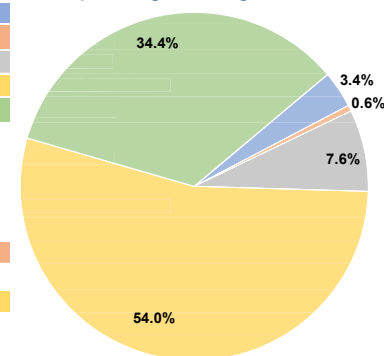
Sources of Operating Funds Expended

Fare Revenues	\$45,928	3.4%
Local Funds	\$7,496	0.6%
State Funds	\$102,200	7.6%
Federal Assistance	\$725,972	54.0%
Other Funds	\$462,444	34.4%
Total Operating Funds Expended	\$1,344,040	100.0%

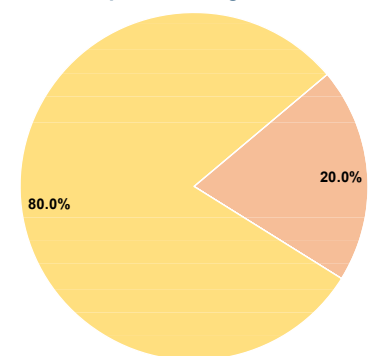
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,616	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,466	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,082	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,344,040	\$45,928	\$88,082	68,095	314,997	21,233
Total	15	-	\$1,344,040	\$45,928	\$88,082	68,095	314,997	21,233

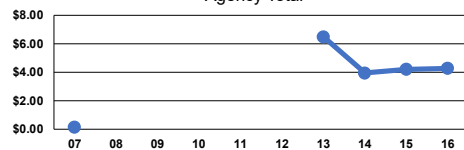
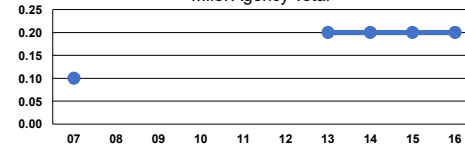
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$63.30
Total	\$4.27	\$63.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.74	0.2	3.2
Total	\$19.74	0.2	3.2

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Washington Hancock Community Agency

2016 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord

General Information

Service Consumption

59,729 Annual Unlinked Trips (UPT)

Service Supplied

1,278,526 Annual Vehicle Revenue Miles (VRM)

36,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,654,980 Total Operating Expenses

Database Information

NTDID: 1R03-10146

Reporter Type: Rural General Public Transit

Financial Information

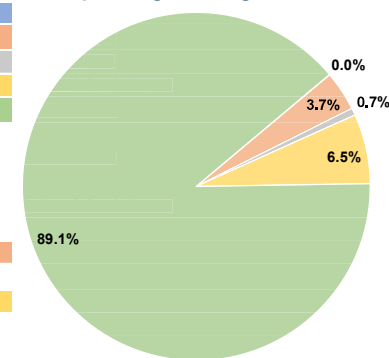
Sources of Operating Funds Expended

Fare Revenues	\$556	0.0%
Local Funds	\$98,018	3.7%
State Funds	\$17,724	0.7%
Federal Assistance	\$172,206	6.5%
Other Funds	\$2,366,476	89.1%
Total Operating Funds Expended	\$2,654,980	100.0%

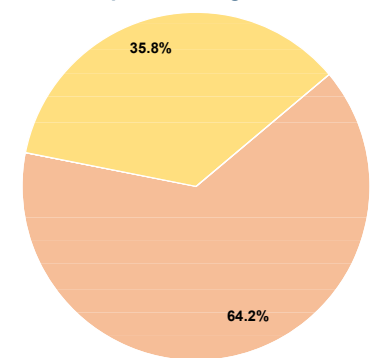
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,150	64.2%
State Funds	\$0	0.0%
Federal Assistance	\$13,461	35.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,611	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,654,980	\$556	\$37,611	59,729	1,278,526	36,529
Total	35	-	\$2,654,980	\$556	\$37,611	59,729	1,278,526	36,529

Performance Measures

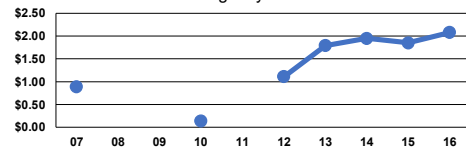
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$72.68
Total	\$2.08	\$72.68

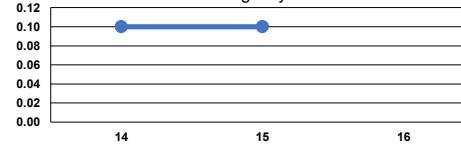
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.45	0.1	1.6
Total	\$44.45	0.0	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

18,533 Annual Unlinked Trips (UPT)

Service Supplied

38,296 Annual Vehicle Revenue Miles (VRM)

3,113 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$133,995 Total Operating Expenses

Database Information

NTDID: 1R03-10152

Reporter Type: Rural General Public Transit

Financial Information

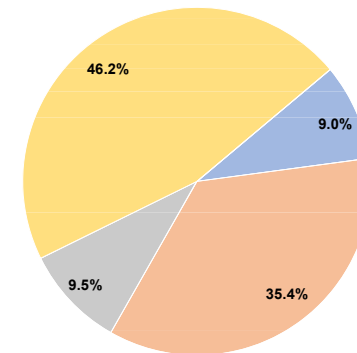
Sources of Operating Funds Expended

Fare Revenues	\$12,045	9.0%
Local Funds	\$47,378	35.4%
State Funds	\$12,707	9.5%
Federal Assistance	\$61,865	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$133,995	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$133,995	\$12,045	\$0	18,533	38,296	3,113
Total	2	-	\$133,995	\$12,045	\$0	18,533	38,296	3,113

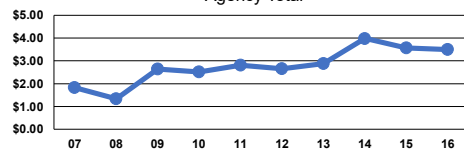
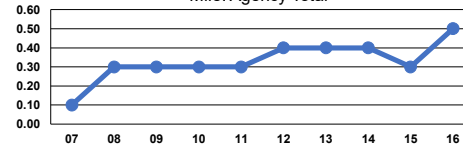
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.50	\$43.04
Total	\$3.50	\$43.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.23	0.5	6.0
Total	\$7.23	0.5	6.0

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

2,064 Annual Unlinked Trips (UPT)

Service Supplied

1,712 Annual Vehicle Revenue Miles (VRM)

352 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,818 Total Operating Expenses

Database Information

NTDID: 1R03-10153

Reporter Type: Rural General Public Transit

Financial Information

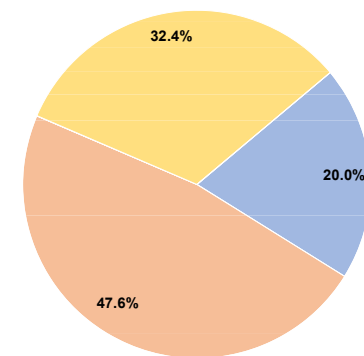
Sources of Operating Funds Expended

Fare Revenues	\$13,544	20.0%
Local Funds	\$32,274	47.6%
State Funds	\$0	0.0%
Federal Assistance	\$22,000	32.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,818	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	-	3	\$67,818	\$13,544	\$0	2,064	1,712	352
Total	-	3	\$67,818	\$13,544	\$0	2,064	1,712	352

Performance Measures

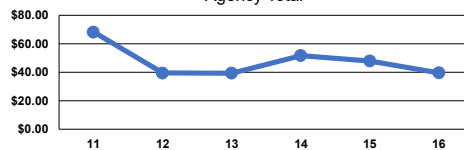
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$39.61	\$192.66
Total	\$39.61	\$192.66

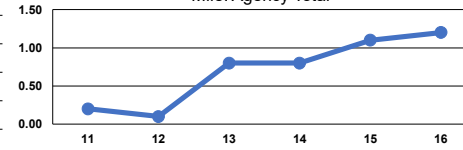
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$32.86	1.2	5.9
Total	\$32.86	1.2	5.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Kennebec Valley Community Action Program

2016 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord

General Information

Service Consumption

196,431 Annual Unlinked Trips (UPT)

Service Supplied

985,246 Annual Vehicle Revenue Miles (VRM)

61,232 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,511,352 Total Operating Expenses

Database Information

NTDID: 1R03-10155

Reporter Type: Rural General Public Transit

Financial Information

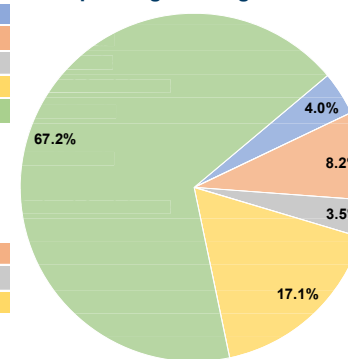
Sources of Operating Funds Expended

Fare Revenues	\$101,267	4.0%
Local Funds	\$206,712	8.2%
State Funds	\$87,405	3.5%
Federal Assistance	\$429,493	17.1%
Other Funds	\$1,686,475	67.2%
Total Operating Funds Expended	\$2,511,352	100.0%

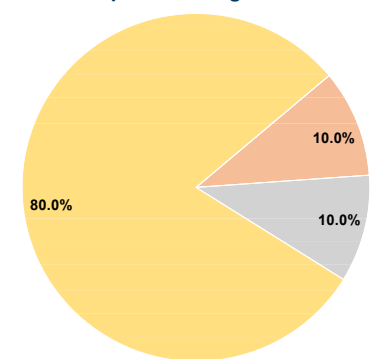
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,705	10.0%
State Funds	\$28,705	10.0%
Federal Assistance	\$229,642	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$287,052	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,707,801	\$21,325	\$287,052	98,628	653,302	44,000
Bus	8	-	\$803,551	\$79,942	\$0	97,803	331,944	17,232
Total	30	-	\$2,511,352	\$101,267	\$287,052	196,431	985,246	61,232

Performance Measures

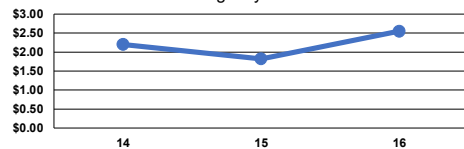
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$38.81
Bus	\$2.42	\$46.63
Total	\$2.55	\$41.01

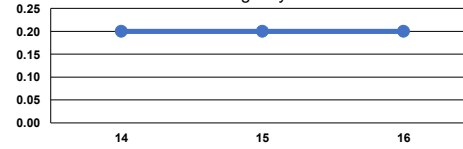
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.32	0.2	2.2
Bus	\$8.22	0.3	5.7
Total	\$12.78	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



<http://www.isleauhaut.com>

 Seabreeze Avenue
 Stonington, ME 04681

Isle au Haut Boat Services

2016 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord

General Information

Service Consumption

20,168 Annual Unlinked Trips (UPT)

Service Supplied

13,440 Annual Vehicle Revenue Miles (VRM)

1,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$545,078 Total Operating Expenses

Database Information

NTDID: 1R03-10167

Reporter Type: Rural General Public Transit

Financial Information

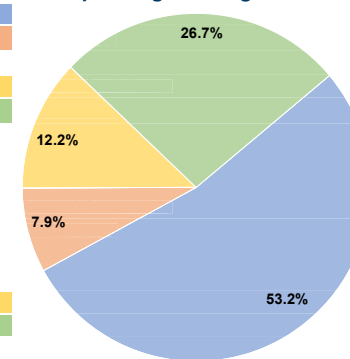
Sources of Operating Funds Expended

Fare Revenues	\$289,845	53.2%
Local Funds	\$42,953	7.9%
State Funds	\$0	0.0%
Federal Assistance	\$66,557	12.2%
Other Funds	\$145,723	26.7%
Total Operating Funds Expended	\$545,078	100.0%

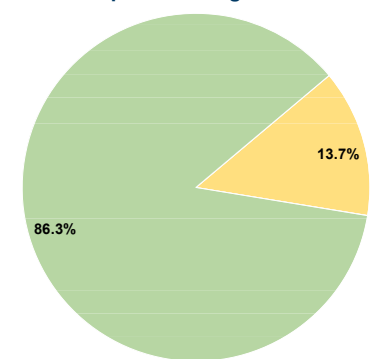
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$100,000	13.7%
Other Funds	\$629,989	86.3%
Total Capital Funds Expended	\$729,989	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$545,078	\$289,845	\$729,989	20,168	13,440	1,562
Total	2	-	\$545,078	\$289,845	\$729,989	20,168	13,440	1,562

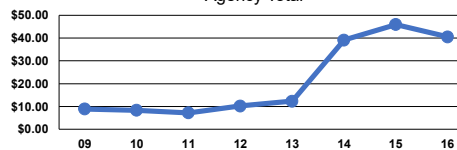
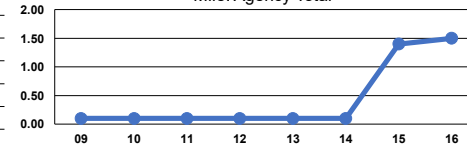
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$40.56	\$348.96
Total	\$40.56	\$348.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$27.03	1.5	12.9
Total	\$27.03	1.5	12.9

 Operating Expense per Vehicle Revenue Mile:
 Agency Total

 Unlinked Passenger Trips per Vehicle Revenue
 Mile: Agency Total


Waldo Community Action Partners

2016 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord

General Information

Service Consumption

70,610 Annual Unlinked Trips (UPT)

Service Supplied

1,233,374 Annual Vehicle Revenue Miles (VRM)

51,485 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,448,636 Total Operating Expenses

Database Information

NTDID: 1R03-10169

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,265	2.7%
Local Funds	\$20,000	1.4%
State Funds	\$81,253	5.6%
Federal Assistance	\$165,642	11.4%
Other Funds	\$1,142,476	78.9%

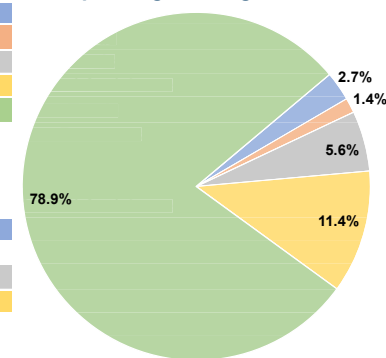
Total Operating Funds Expended \$1,448,636 100.0%

Sources of Capital Funds Expended

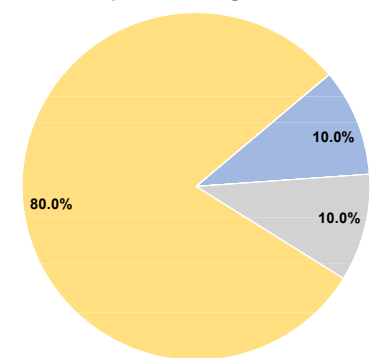
Fare Revenues	\$7,089	10.0%
Local Funds	\$0	0.0%
State Funds	\$7,089	10.0%
Federal Assistance	\$56,714	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$70,892 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,448,636	\$46,354	\$70,892	70,610	1,233,374	51,485
Total	30	-	\$1,448,636	\$46,354	\$70,892	70,610	1,233,374	51,485

Performance Measures

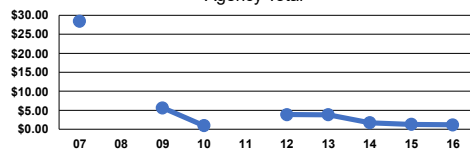
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$28.14
Total	\$1.17	\$28.14

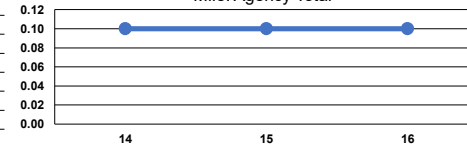
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.52	0.1	1.4
Total	\$20.52	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

587,123 Annual Unlinked Trips (UPT)

Service Supplied

626,340 Annual Vehicle Revenue Miles (VRM)

38,818 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,672,309 Total Operating Expenses

Database Information

NTDID: 1R03-10175

Reporter Type: Rural General Public Transit

Financial Information

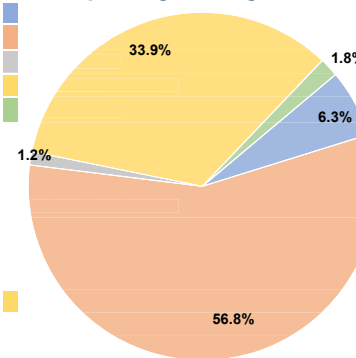
Sources of Operating Funds Expended

Fare Revenues	\$168,300	6.3%
Local Funds	\$1,517,486	56.8%
State Funds	\$32,992	1.2%
Federal Assistance	\$906,700	33.9%
Other Funds	\$46,831	1.8%
Total Operating Funds Expended	\$2,672,309	100.0%

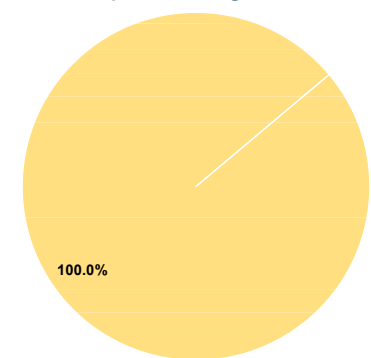
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$275,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$275,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$331,354	\$130,800	\$0	43,148	144,016	5,267
Bus	32	-	\$2,340,955	\$37,500	\$275,000	543,975	482,324	33,551
Total	37	-	\$2,672,309	\$168,300	\$275,000	587,123	626,340	38,818

Performance Measures

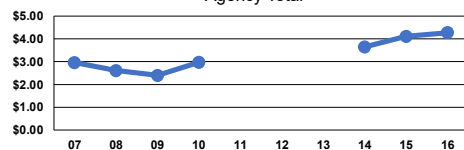
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.30	\$62.91
Bus	\$4.85	\$69.77
Total	\$4.27	\$68.84

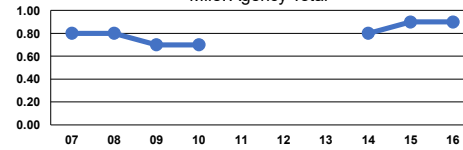
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.68	0.3	8.2
Bus	\$4.30	1.1	16.2
Total	\$4.55	0.9	15.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



West's Transportation, Inc.

2016 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord

General Information

Service Consumption

11,164 Annual Unlinked Trips (UPT)

Service Supplied

206,137 Annual Vehicle Revenue Miles (VRM)

5,930 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$528,742 Total Operating Expenses

Database Information

NTDID: 1R03-10177

Reporter Type: Rural General Public Transit

Financial Information

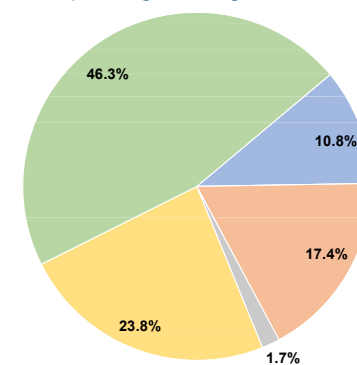
Sources of Operating Funds Expended

Fare Revenues	\$57,314	10.8%
Local Funds	\$92,228	17.4%
State Funds	\$8,877	1.7%
Federal Assistance	\$125,613	23.8%
Other Funds	\$244,710	46.3%
Total Operating Funds Expended	\$528,742	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$174,485	\$0	\$0	6,595	158,725	4,566
Bus	6	-	\$354,257	\$57,314	\$0	4,569	47,412	1,364
Total	15	-	\$528,742	\$57,314	\$0	11,164	206,137	5,930

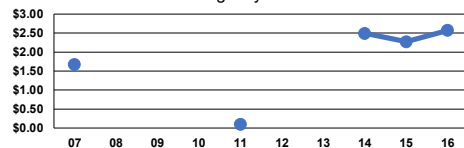
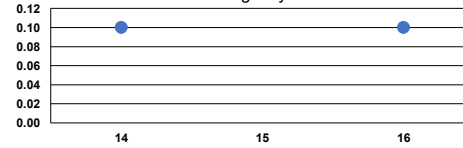
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.10	\$38.21
Bus	\$7.47	\$259.72
Total	\$2.57	\$89.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.46	0.0	1.4
Bus	\$77.53	0.1	3.4
Total	\$47.36	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

806,013 **Annual Unlinked Trips (UPT)**

Service Supplied

518,717 **Annual Vehicle Revenue Miles (VRM)**

41,429 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$2,969,749 **Total Operating Expenses**

Database Information

NTDID: 1R04-10137

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$369,480	12.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,630,349	54.9%
Other Funds	\$969,920	32.7%

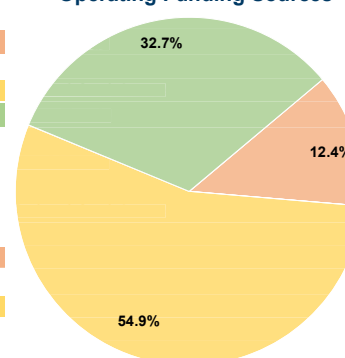
Total Operating Funds Expended **\$2,969,749** 100.0%

Sources of Capital Funds Expended

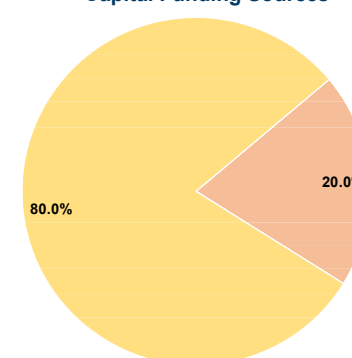
Fare Revenues	\$0	0.0%
Local Funds	\$11,927	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,706	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$59,633** 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$267,414	\$0	\$0	9,643	70,483	6,113
Bus	23	-	\$2,702,335	\$0	\$59,633	796,370	448,234	35,316
Total	26	-	\$2,969,749	\$0	\$59,633	806,013	518,717	41,429

Performance Measures

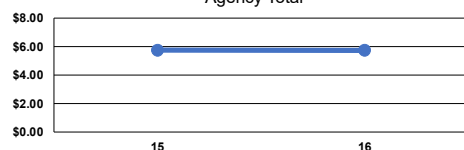
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$43.75
Bus	\$6.03	\$76.52
Total	\$5.73	\$71.68

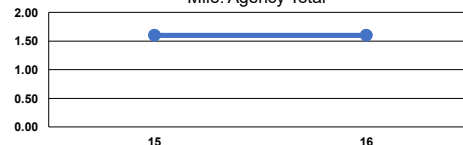
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.73	0.1	1.6
Bus	\$3.39	1.8	22.6
Total	\$3.68	1.6	19.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

27,478 Annual Unlinked Trips (UPT)

Service Supplied

256,933 Annual Vehicle Revenue Miles (VRM)

14,696 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$539,583 Total Operating Expenses

Database Information

NTDID: 1R04-10150

Reporter Type: Rural General Public Transit

Financial Information

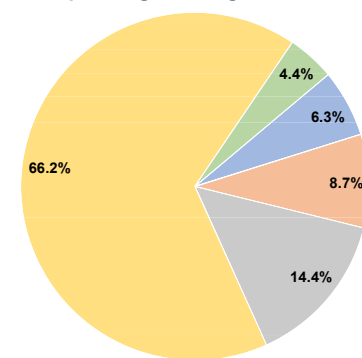
Sources of Operating Funds Expended

Fare Revenues	\$33,798	6.3%
Local Funds	\$46,918	8.7%
State Funds	\$77,696	14.4%
Federal Assistance	\$357,328	66.2%
Other Funds	\$23,843	4.4%
Total Operating Funds Expended	\$539,583	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$209,263	\$2,521	\$0	6,455	160,281	7,455
Bus	6	-	\$330,320	\$31,277	\$0	21,023	96,652	7,241
Total	24	-	\$539,583	\$33,798	\$0	27,478	256,933	14,696

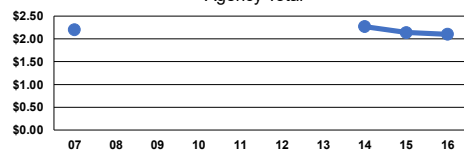
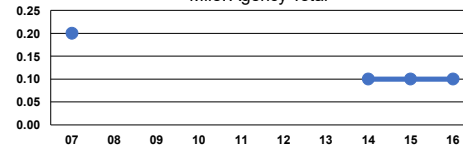
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$28.07
Bus	\$3.42	\$45.62
Total	\$2.10	\$36.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.42	0.0	0.9
Bus	\$15.71	0.2	2.9
Total	\$19.64	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

VNA Home Healthcare, Hospice & Community Service

2016 Annual Agency Profile

Public Transportation Administrator: Mr. Frederick Butler

General Information

Service Consumption

45,302 Annual Unlinked Trips (UPT)

Service Supplied

129,247 Annual Vehicle Revenue Miles (VRM)

10,156 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$641,450 Total Operating Expenses

Database Information

NTDID: 1R04-10159

Reporter Type: Rural General Public Transit

Financial Information

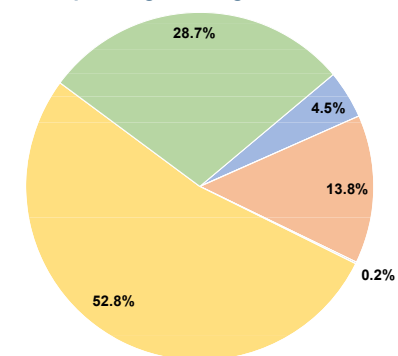
Sources of Operating Funds Expended

Fare Revenues	\$28,738	4.5%
Local Funds	\$88,500	13.8%
State Funds	\$1,045	0.2%
Federal Assistance	\$338,781	52.8%
Other Funds	\$184,386	28.7%
Total Operating Funds Expended	\$641,450	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$197,720	\$6,386	\$0	9,707	44,045	3,266
Bus	3	-	\$443,730	\$22,352	\$0	35,595	85,202	6,890
Total	8	-	\$641,450	\$28,738	\$0	45,302	129,247	10,156

Performance Measures

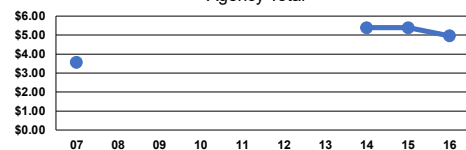
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$60.54
Bus	\$5.21	\$64.40
Total	\$4.96	\$63.16

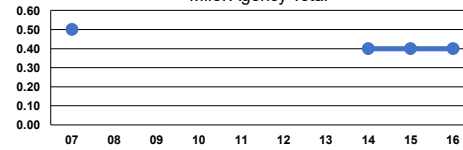
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.37	0.2	3.0
Bus	\$12.47	0.4	5.2
Total	\$14.16	0.4	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Belknap Merrimack CAP/Winnepesaukee Transit System

2016 Annual Agency Profile

Public Transportation Administrator: Mr. Frederick Butler

General Information

Service Consumption

6,595 Annual Unlinked Trips (UPT)

Service Supplied

34,797 Annual Vehicle Revenue Miles (VRM)

3,255 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$106,645 Total Operating Expenses

Database Information

NTDID: 1R04-10160

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,044	6.6%
Local Funds	\$44,623	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$54,978	51.6%
Other Funds	\$0	0.0%

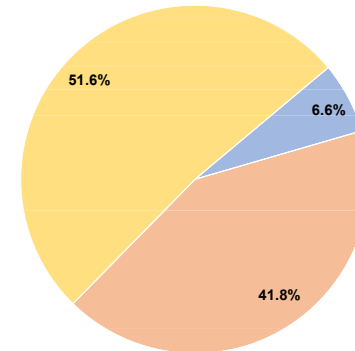
Total Operating Funds Expended \$106,645 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$106,645	\$7,044	\$0	6,595	34,797	3,255
Total	3	-	\$106,645	\$7,044	\$0	6,595	34,797	3,255

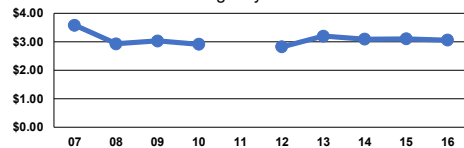
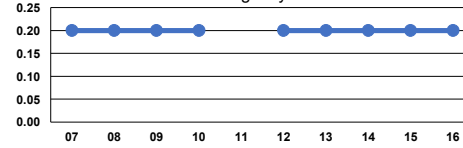
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.06	\$32.76
Total	\$3.06	\$32.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.17	0.2	2.0
Total	\$16.17	0.2	2.0

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Belknap-Merrimack CAP/Concord Area Transit

2016 Annual Agency Profile

Public Transportation Administrator: Mr. Frederick Butler

General Information**Service Consumption**103,423 **Annual Unlinked Trips (UPT)****Service Supplied**325,146 **Annual Vehicle Revenue Miles (VRM)**18,566 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,061,245 **Total Operating Expenses****Database Information**

NTDID: 1R04-10161

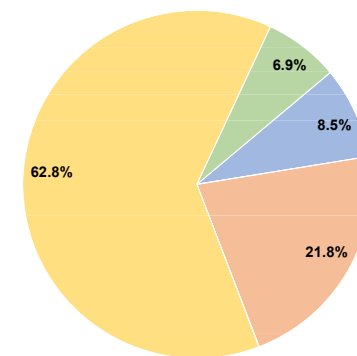
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$90,565	8.5%
Local Funds	\$230,984	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$666,095	62.8%
Other Funds	\$73,601	6.9%
Total Operating Funds Expended	\$1,061,245	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

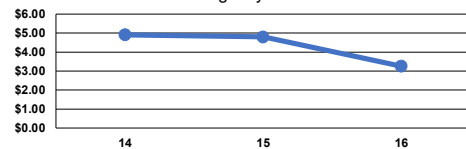
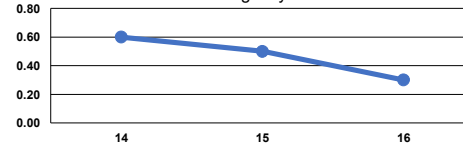
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$310,409	\$10,475	\$0	14,551	191,686	10,240
Bus	6	-	\$750,836	\$80,090	\$0	88,872	133,460	8,326
Total	56	-	\$1,061,245	\$90,565	\$0	103,423	325,146	18,566

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$30.31
Bus	\$5.63	\$90.18
Total	\$3.26	\$57.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.33	0.1	1.4
Bus	\$8.45	0.7	10.7
Total	\$10.26	0.3	5.6

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Tri-County CAP, Inc./Carroll County Transit

2016 Annual Agency Profile

Public Transportation Administrator: Mr. Frederick Butler

General Information

Service Consumption

7,221 Annual Unlinked Trips (UPT)

Service Supplied

89,319 Annual Vehicle Revenue Miles (VRM)

7,503 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$346,703 Total Operating Expenses

Database Information

NTDID: 1R04-10170

Reporter Type: Rural General Public Transit

Financial Information

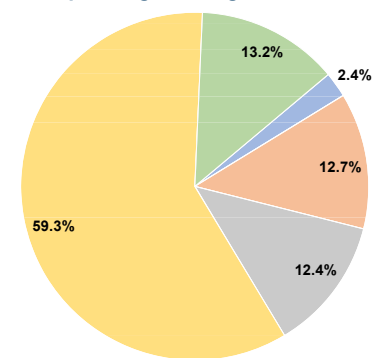
Sources of Operating Funds Expended

Fare Revenues	\$8,186	2.4%
Local Funds	\$43,951	12.7%
State Funds	\$43,141	12.4%
Federal Assistance	\$205,710	59.3%
Other Funds	\$45,715	13.2%
Total Operating Funds Expended	\$346,703	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$294,842	\$7,277	\$0	6,757	77,416	6,552
Bus	2	-	\$51,861	\$909	\$0	464	11,903	951
Total	6	-	\$346,703	\$8,186	\$0	7,221	89,319	7,503

Performance Measures

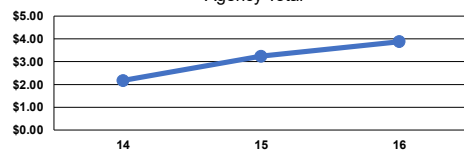
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$45.00
Bus	\$4.36	\$54.53
Total	\$3.88	\$46.21

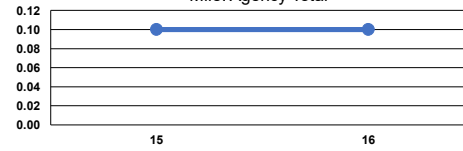
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.64	0.1	1.0
Bus	\$111.77	0.0	0.5
Total	\$48.01	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tri-County CAP, Inc./North Country Transit

2016 Annual Agency Profile

Public Transportation Administrator: Mr. Frederick Butler

General Information

Service Consumption

41,663 Annual Unlinked Trips (UPT)

Service Supplied

221,410 Annual Vehicle Revenue Miles (VRM)

18,062 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$573,066 Total Operating Expenses

Database Information

NTDID: 1R04-10172

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,333	4.9%
Local Funds	\$35,447	6.2%
State Funds	\$16,584	2.9%
Federal Assistance	\$346,119	60.4%
Other Funds	\$146,583	25.6%

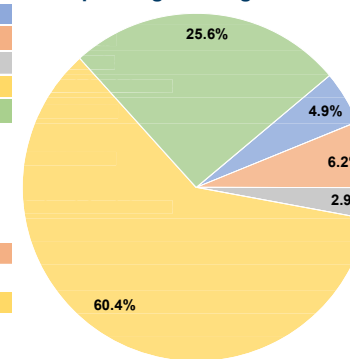
Total Operating Funds Expended \$573,066 100.0%

Sources of Capital Funds Expended

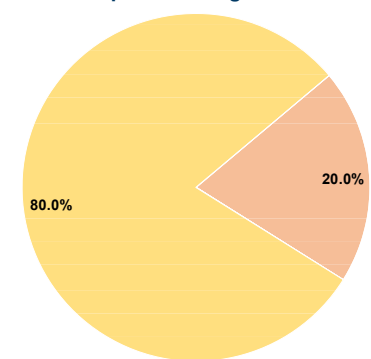
Fare Revenues	\$0	0.0%
Local Funds	\$504	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,014	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,518 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$332,657	\$9,106	\$1,000	20,490	146,494	13,050
Bus	4	-	\$240,409	\$19,227	\$1,518	21,173	74,916	5,012
Total	11	-	\$573,066	\$28,333	\$2,518	41,663	221,410	18,062

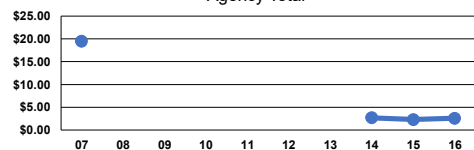
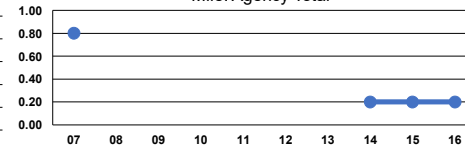
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$25.49
Bus	\$3.21	\$47.97
Total	\$2.59	\$31.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.24	0.1	1.6
Bus	\$11.35	0.3	4.2
Total	\$13.75	0.2	2.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

126,355 Annual Unlinked Trips (UPT)

Service Supplied

156,758 Annual Vehicle Revenue Miles (VRM)

9,070 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$903,441 Total Operating Expenses

Database Information

NTDID: 1R06-10137

Reporter Type: Rural General Public Transit

Financial Information

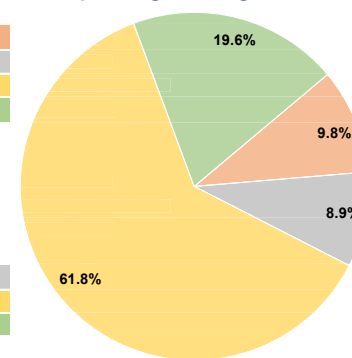
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$88,320	9.8%
State Funds	\$80,000	8.9%
Federal Assistance	\$558,447	61.8%
Other Funds	\$176,674	19.6%
Total Operating Funds Expended	\$903,441	100.0%

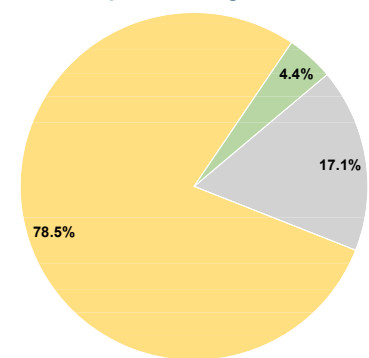
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,846	17.1%
Federal Assistance	\$293,090	78.5%
Other Funds	\$16,454	4.4%
Total Capital Funds Expended	\$373,390	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$76,537	\$0	\$291,121	3,228	19,900	1,106
Bus	4	-	\$826,904	\$0	\$82,269	123,127	136,858	7,964
Total	6	-	\$903,441	\$0	\$373,390	126,355	156,758	9,070

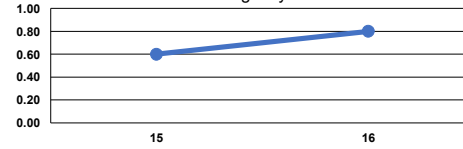
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$69.20
Bus	\$6.04	\$103.83
Total	\$5.76	\$99.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.71	0.2	2.9
Bus	\$6.72	0.9	15.5
Total	\$7.15	0.8	13.9

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

276,458 **Annual Unlinked Trips (UPT)**

Service Supplied

4,186,721 **Annual Vehicle Revenue Miles (VRM)**

141,940 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$4,769,321 **Total Operating Expenses**

Database Information

NTDID: 1R06-10141

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$158,352	3.3%
Local Funds	\$144,025	3.0%
State Funds	\$451,384	9.5%
Federal Assistance	\$3,825,462	80.2%
Other Funds	\$190,098	4.0%

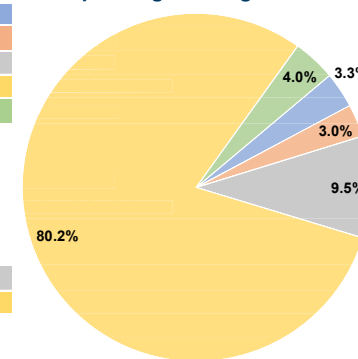
Total Operating Funds Expended \$4,769,321 100.0%

Sources of Capital Funds Expended

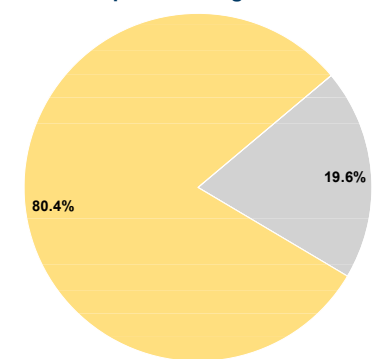
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$109,988	19.6%
Federal Assistance	\$449,905	80.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$559,893 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$500,987	\$69,032	\$25,936	38,910	192,324	7,459
Demand Response	82	-	\$2,834,823	\$0	\$314,113	125,995	3,617,941	110,152
Demand Response - Taxi	-	5	\$270,526	\$0	\$0	18,126	52,492	4,461
Bus	10	-	\$1,162,985	\$89,320	\$219,844	93,427	323,964	19,868
Total	96	5	\$4,769,321	\$158,352	\$559,893	276,458	4,186,721	141,940

Performance Measures

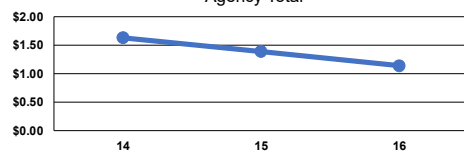
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.60	\$67.17
Demand Response	\$0.78	\$25.74
Demand Response - Taxi	\$5.15	\$60.64
Bus	\$3.59	\$58.54
Total	\$1.14	\$33.60

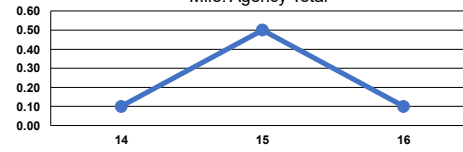
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.88	0.2	5.2
Demand Response	\$22.50	0.0	1.1
Demand Response - Taxi	\$14.92	0.4	4.1
Bus	\$12.45	0.3	4.7
Total	\$17.25	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Addison County Transit Resources

2016 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan

General Information

Service Consumption

181,438 Annual Unlinked Trips (UPT)

Service Supplied

1,761,964 Annual Vehicle Revenue Miles (VRM)

63,754 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,823,990 Total Operating Expenses

Database Information

NTDID: 1R06-10143

Reporter Type: Rural General Public Transit

Financial Information

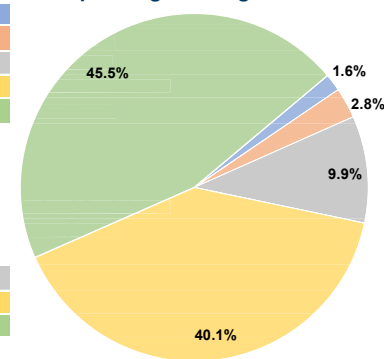
Sources of Operating Funds Expended

Fare Revenues	\$45,644	1.6%
Local Funds	\$80,281	2.8%
State Funds	\$280,697	9.9%
Federal Assistance	\$1,133,051	40.1%
Other Funds	\$1,284,317	45.5%
Total Operating Funds Expended	\$2,823,990	100.0%

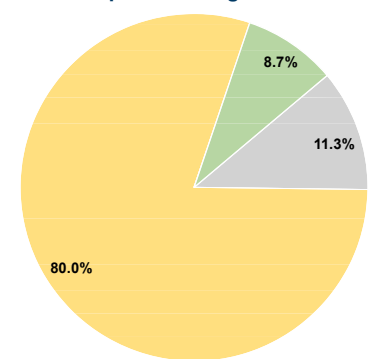
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$66,404	11.3%
Federal Assistance	\$469,357	80.0%
Other Funds	\$50,935	8.7%
Total Capital Funds Expended	\$586,696	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$328,273	\$31,110	\$0	21,668	117,304	4,357
Demand Response	45	-	\$1,403,146	\$0	\$0	65,621	1,345,223	43,865
Bus	9	-	\$1,092,571	\$14,534	\$586,696	94,149	299,437	15,532
Total	57	-	\$2,823,990	\$45,644	\$586,696	181,438	1,761,964	63,754

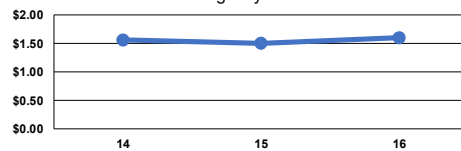
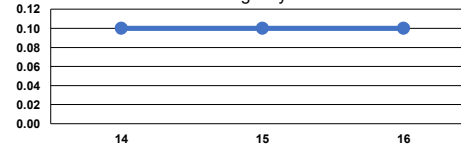
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.80	\$75.34
Demand Response	\$1.04	\$31.99
Bus	\$3.65	\$70.34
Total	\$1.60	\$44.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.15	0.2	5.0
Demand Response	\$21.38	0.1	1.5
Bus	\$11.60	0.3	6.1
Total	\$15.56	0.1	2.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Deerfield Valley Transit Association, Inc.

2016 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan

General Information

Service Consumption

219,790 Annual Unlinked Trips (UPT)

Service Supplied

310,602 Annual Vehicle Revenue Miles (VRM)

19,257 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,730,038 Total Operating Expenses

Database Information

NTDID: 1R06-10144

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$248,184	14.3%
State Funds	\$401,351	23.2%
Federal Assistance	\$901,408	52.1%
Other Funds	\$179,095	10.4%

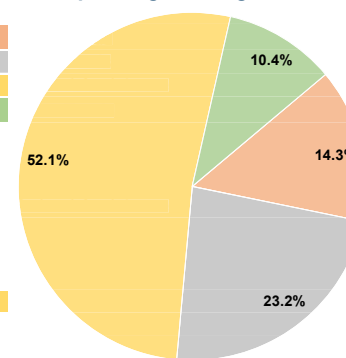
Total Operating Funds Expended \$1,730,038 100.0%

Sources of Capital Funds Expended

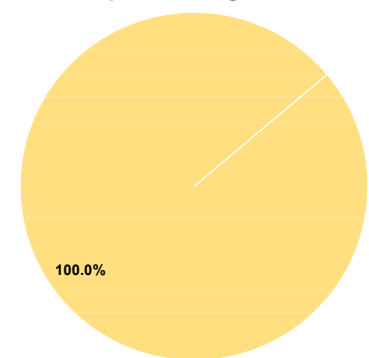
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$465,294	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$465,294 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$185,422	\$0	\$219,634	5,290	44,711	2,652
Bus	24	-	\$1,544,616	\$0	\$245,660	214,500	265,891	16,605
Total	26	-	\$1,730,038	\$0	\$465,294	219,790	310,602	19,257

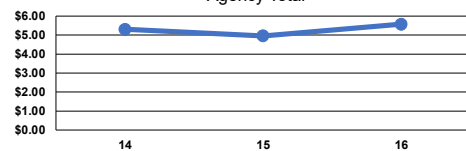
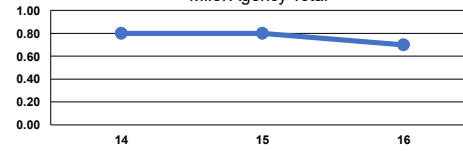
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$69.92
Bus	\$5.81	\$93.02
Total	\$5.57	\$89.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.05	0.1	2.0
Bus	\$7.20	0.8	12.9
Total	\$7.87	0.7	11.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Rural Community Transportation

2016 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan

General Information

Service Consumption

240,556 Annual Unlinked Trips (UPT)

Service Supplied

3,881,878 Annual Vehicle Revenue Miles (VRM)

126,444 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,375,373 Total Operating Expenses

Database Information

NTDID: 1R06-10148

Reporter Type: Rural General Public Transit

Financial Information

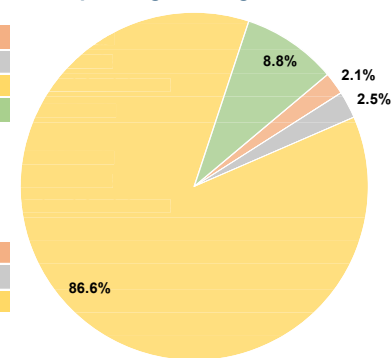
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$91,002	2.1%
State Funds	\$110,000	2.5%
Federal Assistance	\$3,788,920	86.6%
Other Funds	\$385,451	8.8%
Total Operating Funds Expended	\$4,375,373	100.0%

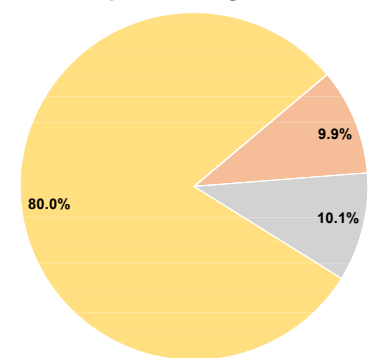
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,151	9.9%
State Funds	\$31,961	10.1%
Federal Assistance	\$252,448	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$315,560	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$127,507	\$0	\$0	15,244	59,215	2,695
Demand Response	121	-	\$3,731,359	\$0	\$315,560	175,487	3,722,873	113,354
Demand Response - Taxi	-	5	\$314,272	\$0	\$0	11,379	26,408	5,282
Bus	2	-	\$202,235	\$0	\$0	38,446	73,382	5,113
Total	125	5	\$4,375,373	\$0	\$315,560	240,556	3,881,878	126,444

Performance Measures

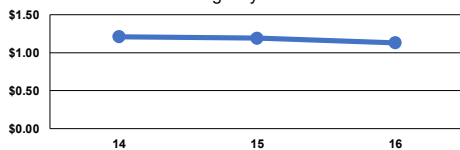
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.15	\$47.31
Demand Response	\$1.00	\$32.92
Demand Response - Taxi	\$11.90	\$59.50
Bus	\$2.76	\$39.55
Total	\$1.13	\$34.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.36	0.3	5.7
Demand Response	\$21.26	0.1	1.6
Demand Response - Taxi	\$27.62	0.4	2.2
Bus	\$5.26	0.5	7.5
Total	\$18.19	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

158,867 Annual Unlinked Trips (UPT)

Service Supplied

957,904 Annual Vehicle Revenue Miles (VRM)

37,388 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,024,100 Total Operating Expenses

Database Information

NTDID: 1R06-10151

Reporter Type: Rural General Public Transit

Financial Information

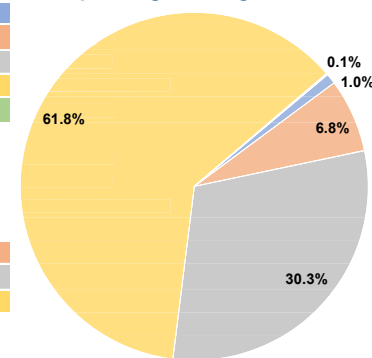
Sources of Operating Funds Expended

Fare Revenues	\$19,723	1.0%
Local Funds	\$138,385	6.8%
State Funds	\$612,537	30.3%
Federal Assistance	\$1,251,004	61.8%
Other Funds	\$2,451	0.1%
Total Operating Funds Expended	\$2,024,100	100.0%

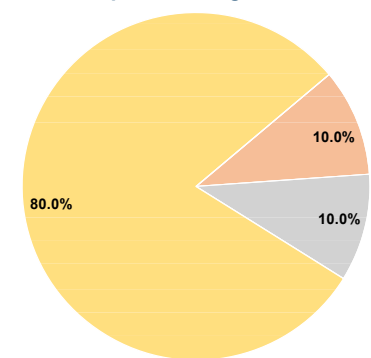
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,736	10.0%
State Funds	\$24,736	10.0%
Federal Assistance	\$197,887	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$247,359	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,464,400	\$0	\$143,697	46,538	724,438	24,394
Bus	8	-	\$559,700	\$19,723	\$103,662	112,329	233,466	12,994
Total	20	-	\$2,024,100	\$19,723	\$247,359	158,867	957,904	37,388

Performance Measures

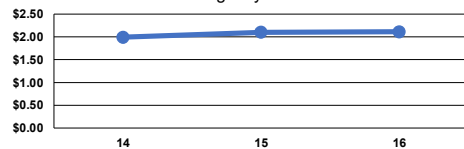
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$60.03
Bus	\$2.40	\$43.07
Total	\$2.11	\$54.14

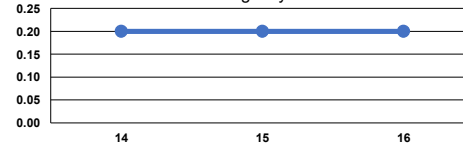
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.47	0.1	1.9
Bus	\$4.98	0.5	8.6
Total	\$12.74	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marble Valley Regional Transit District

2016 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan

General Information

Service Consumption

609,883 Annual Unlinked Trips (UPT)

Service Supplied

927,866 Annual Vehicle Revenue Miles (VRM)

56,943 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,080,361 Total Operating Expenses

Database Information

NTDID: 1R06-10154

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$192,394	3.8%
Local Funds	\$0	0.0%
State Funds	\$1,485,383	29.2%
Federal Assistance	\$3,220,294	63.4%
Other Funds	\$182,290	3.6%

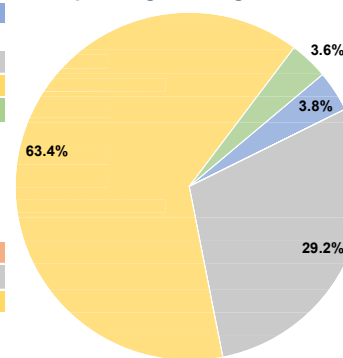
Total Operating Funds Expended \$5,080,361 100.0%

Sources of Capital Funds Expended

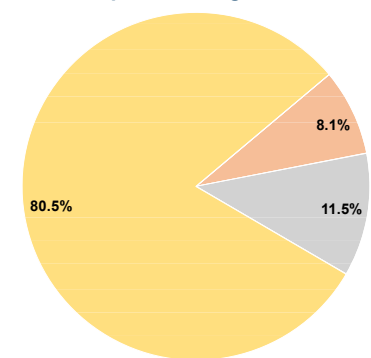
Fare Revenues	\$0	0.0%
Local Funds	\$101,925	8.1%
State Funds	\$145,141	11.5%
Federal Assistance	\$1,018,669	80.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,265,735 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,473,009	\$96,296	\$159,124	122,546	483,577	19,976
Demand Response	17	-	\$1,825,752	\$27,786	\$350,921	27,664	135,418	12,453
Bus	18	-	\$1,781,600	\$68,312	\$755,690	459,673	308,871	24,514
Total	44	-	\$5,080,361	\$192,394	\$1,265,735	609,883	927,866	56,943

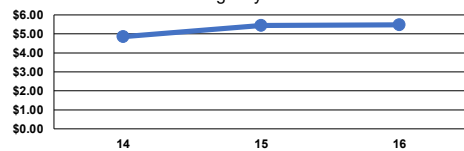
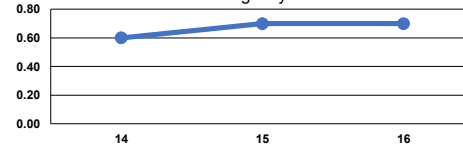
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.05	\$73.74
Demand Response	\$13.48	\$146.61
Bus	\$5.77	\$72.68
Total	\$5.48	\$89.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.02	0.3	6.1
Demand Response	\$66.00	0.2	2.2
Bus	\$3.88	1.5	18.8
Total	\$8.33	0.7	10.7

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency

2016 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan

General Information

Service Consumption

445,573 Annual Unlinked Trips (UPT)

Service Supplied

2,530,175 Annual Vehicle Revenue Miles (VRM)

115,894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,341,707 Total Operating Expenses

Database Information

NTDID: 1R06-10165

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$144,087	2.3%
Local Funds	\$450,486	7.1%
State Funds	\$1,722,282	27.2%
Federal Assistance	\$3,743,656	59.0%
Other Funds	\$281,196	4.4%

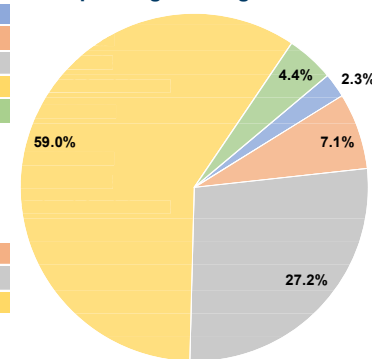
Total Operating Funds Expended \$6,341,707 100.0%

Sources of Capital Funds Expended

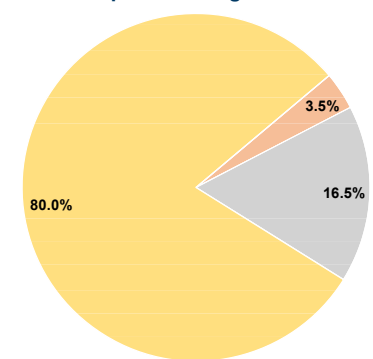
Fare Revenues	\$0	0.0%
Local Funds	\$11,931	3.5%
State Funds	\$56,136	16.5%
Federal Assistance	\$272,269	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$340,336 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$745,565	\$59,844	\$19,343	55,563	196,818	8,043
Demand Response	48	-	\$3,476,482	\$0	\$281,864	117,237	1,926,290	77,152
Demand Response - Taxi	-	3	\$32,392	\$0	\$0	2,075	8,930	753
Bus	15	-	\$2,087,268	\$84,243	\$39,129	270,698	398,137	29,946
Total	70	3	\$6,341,707	\$144,087	\$340,336	445,573	2,530,175	115,894

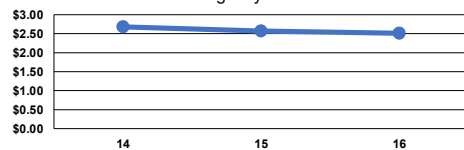
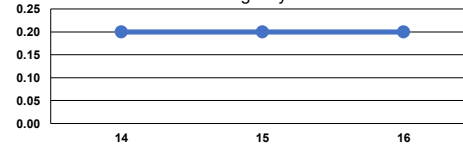
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.79	\$92.70
Demand Response	\$1.80	\$45.06
Demand Response - Taxi	\$3.63	\$43.02
Bus	\$5.24	\$69.70
Total	\$2.51	\$54.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.42	0.3	6.9
Demand Response	\$29.65	0.1	1.5
Demand Response - Taxi	\$15.61	0.2	2.8
Bus	\$7.71	0.7	9.0
Total	\$14.23	0.2	3.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Stagecoach Transportation Services, Inc.

2016 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan

General Information

Service Consumption

77,240 Annual Unlinked Trips (UPT)

Service Supplied

986,524 Annual Vehicle Revenue Miles (VRM)

33,076 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,282,624 Total Operating Expenses

Database Information

NTDID: 1R06-10168

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$43,645	1.9%
Local Funds	\$43,500	1.9%
State Funds	\$311,000	13.6%
Federal Assistance	\$1,338,869	58.7%
Other Funds	\$545,610	23.9%

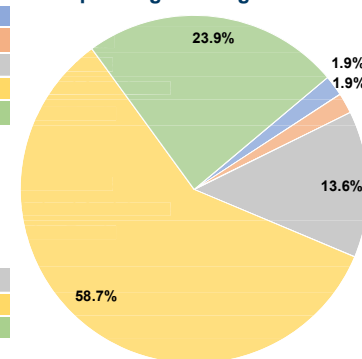
Total Operating Funds Expended \$2,282,624 100.0%

Sources of Capital Funds Expended

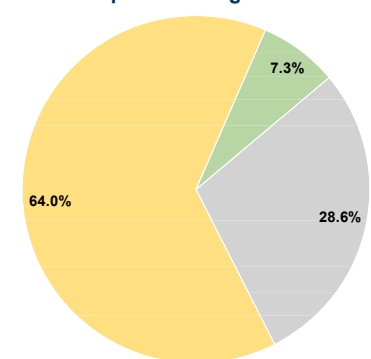
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$280,176	28.6%
Federal Assistance	\$626,577	64.0%
Other Funds	\$71,739	7.3%

Total Capital Funds Expended \$978,492 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$261,376	\$9,602	\$0	10,345	30,438	3,542
Demand Response	25	-	\$1,077,437	\$0	\$0	34,388	701,506	21,586
Bus	9	-	\$943,811	\$34,043	\$978,492	32,507	254,580	7,948
Total	39	-	\$2,282,624	\$43,645	\$978,492	77,240	986,524	33,076

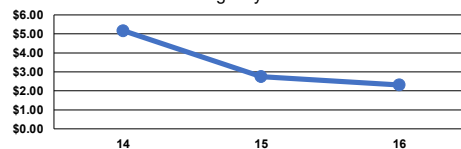
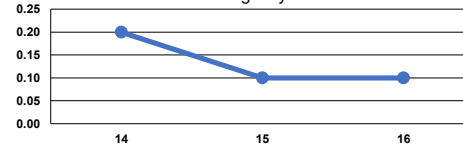
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.59	\$73.79
Demand Response	\$1.54	\$49.91
Bus	\$3.71	\$118.75
Total	\$2.31	\$69.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.27	0.3	2.9
Demand Response	\$31.33	0.1	1.6
Bus	\$29.03	0.1	4.1
Total	\$29.55	0.1	2.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Vermont Association for the Blind and Visually Impaired

2016 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan

General Information

Service Consumption

4,051 Annual Unlinked Trips (UPT)

Service Supplied

112,940 Annual Vehicle Revenue Miles (VRM)

5,842 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$190,126 Total Operating Expenses

Database Information

NTDID: 1R06-10174

Reporter Type: Rural General Public Transit

Financial Information

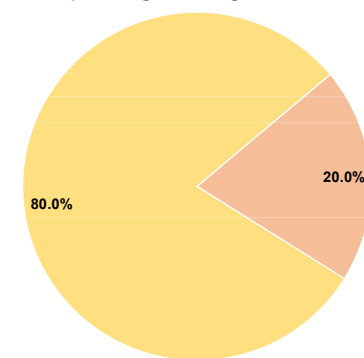
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,025	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,101	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$190,126	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	2	\$190,126	\$0	\$0	4,051	112,940	5,842
Total	70	2	\$190,126	\$0	\$0	4,051	112,940	5,842

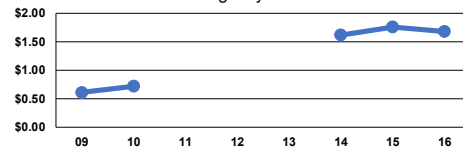
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$32.54
Total	\$1.68	\$32.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.93	0.0	0.7
Total	\$46.93	0.0	0.7

Operating Expense per Vehicle Revenue Mile:
Agency Total

General Information**Urbanized Area Statistics - 2010 Census**

Albany-Schenectady, NY
296 Square Miles
594,962 Population
67 Pop. Rank out of 498 UZAs
Other UZAs Served
427 Saratoga Springs, NY

Service Consumption

67,214,252 Annual Passenger Miles (PMT)
17,121,893 Annual Unlinked Trips (UPT)
55,737 Average Weekday Unlinked Trips¹
31,759 Average Saturday Unlinked Trips¹
17,990 Average Sunday Unlinked Trips¹

Database Information

NTDID: 20002
Reporter Type: Full Reporter

Service Area Statistics

207 Square Miles
511,949 Population

Service Supplied

10,692,030 Annual Vehicle Revenue Miles (VRM)
791,356 Annual Vehicle Revenue Hours (VRH)
277 Vehicles Operated in Maximum Service (VOMS)
311 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics**Modal Overview**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0
Demand Response	28	-	\$345,100	\$0	\$0	\$0	\$345,100
Demand Response - Taxi	-	28	\$0	\$0	\$0	\$0	\$0
Bus	201	-	\$8,679,269	\$1,400,971	\$306,020	\$67,470	\$10,453,730
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0
Total	229	48	\$9,024,369	\$1,400,971	\$306,020	\$67,470	\$10,798,830

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,472,944	\$624,173	\$0	4,999,950	168,275	293,296	9,035	0.0	14	10	28.6%	0.0
Demand Response	\$12,393,800	\$234,136	\$345,100	1,000,063	122,033	1,193,268	66,987	0.0	41	28	31.7%	4.7
Demand Response - Taxi	\$3,497,570	\$357,574	\$0	1,722,597	172,297	1,500,699	53,902	0.0	28	28	0.0%	0.0
Bus	\$60,510,899	\$17,231,369	\$10,453,730	58,947,626	16,642,528	7,574,381	658,515	0.0	218	201	7.8%	8.1
Vanpool	\$68,453	\$70,308	\$0	544,016	16,760	130,386	2,917	0.0	10	10	0.0%	0.0
Total	\$77,943,666	\$18,517,560	\$10,798,830	67,214,252	17,121,893	10,692,030	791,356	0.0	311	277	10.9%	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.02	\$163.03
Demand Response	\$10.39	\$185.02
Demand Response - Taxi	\$2.33	\$64.89
Bus	\$7.99	\$91.89
Vanpool	\$0.53	\$23.47
Total	\$7.29	\$98.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.29	\$8.75	0.6	18.6
Demand Response	\$12.39	\$101.56	0.1	1.8
Demand Response - Taxi	\$2.03	\$20.30	0.1	3.2
Bus	\$1.03	\$3.64	2.2	25.3
Vanpool	\$0.13	\$4.08	0.1	5.8
Total	\$1.16	\$4.55	1.6	21.6

Financial Information**Sources of Operating Funds Expended**

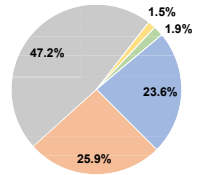
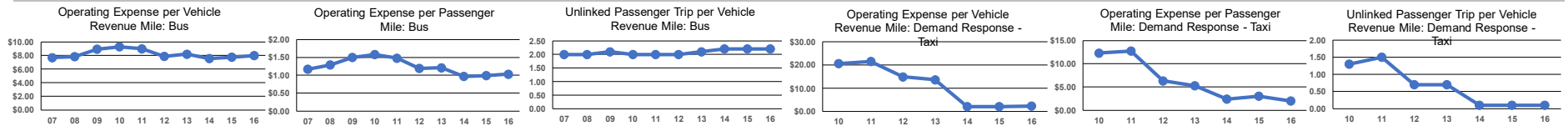
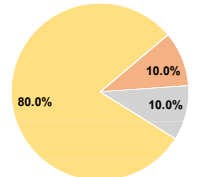
Fare Revenues	\$18,517,560	23.6%
Local Funds	\$20,286,559	25.9%
State Funds	\$37,034,533	47.2%
Federal Assistance	\$1,141,715	1.5%
Other Funds	\$1,490,336	1.9%
Total Operating Funds Expended	\$78,470,703	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,078,155	10.0%
State Funds	\$1,078,155	10.0%
Federal Assistance	\$8,642,520	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,798,830	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$53,347,924	68.4%
Materials and Supplies	\$12,850,809	16.5%
Purchased Transportation	\$4,327,855	5.6%
Other Operating Expenses	\$7,417,078	9.5%
Total Operating Expenses	\$77,943,666	100.0%
Reconciling OE Cash Expenditures	\$527,037	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources**Capital Funding Sources****Notes:**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Broome County Department of Public Transportation

2016 Annual Agency Profile

Director of Trans Admin: Ms. Michele Craig

General Information

Urbanized Area Statistics - 2010 Census

Binghamton, NY-PA
74 Square Miles
158,084 Population
210 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

8,234,623 Annual Passenger Miles (PMT)
2,154,516 Annual Unlinked Trips (UPT)
7,593 Average Weekday Unlinked Trips
2,750 Average Saturday Unlinked Trips
1,422 Average Sunday Unlinked Trips

Database Information

NTDID: 20003
Reporter Type: Full Reporter

Service Area Statistics

712 Square Miles
200,600 Population

Service Supplied

1,684,597 Annual Vehicle Revenue Miles (VRM)
139,364 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	10	\$0	\$0	\$0	\$0	\$0
Bus	38	-	\$0	\$0	\$0	\$6,455	\$6,455
Total	44	10	\$0	\$0	\$0	\$6,455	\$6,455

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,487,075	\$215,018	\$0	936,980	99,710	516,172	40,824	0.0	24	16	33.3%	3.0
Bus	\$8,101,757	\$2,383,675	\$6,455	7,297,643	2,054,806	1,168,425	98,540	0.0	46	38	17.4%	10.3
Total	\$10,588,832	\$2,598,693	\$6,455	8,234,623	2,154,516	1,684,597	139,364	0.0	70	54	22.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$60.92
Bus	\$6.93	\$82.22
Total	\$6.29	\$75.98

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.65	\$24.94	0.2	2.4
Bus	\$1.11	\$3.94	1.8	20.9
Total	\$1.29	\$4.91	1.3	15.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,598,693	21.3%
Local Funds	\$2,095,884	17.2%
State Funds	\$3,548,667	29.2%
Federal Assistance	\$3,407,869	28.0%
Other Funds	\$521,666	4.3%
Total Operating Funds Expended	\$12,172,779	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

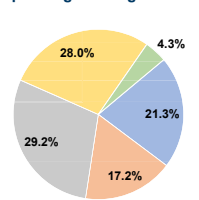
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,455	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,455	100.0%

Total Capital Funds Expended

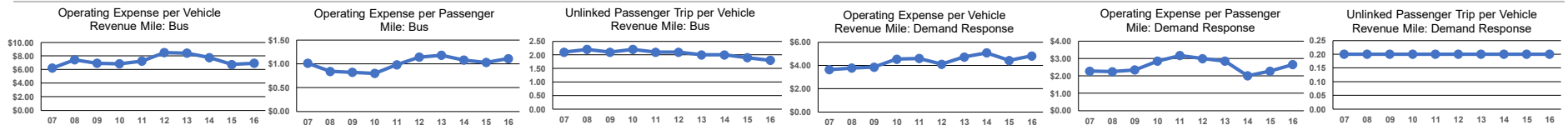
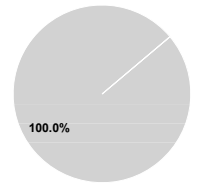
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,783,166	73.5%
Materials and Supplies	\$1,328,254	12.5%
Purchased Transportation	\$671,474	6.3%
Other Operating Expenses	\$805,938	7.6%
Total Operating Expenses	\$10,588,832	100.0%
Reconciling OE Cash Expenditures	\$1,583,947	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

93,909,954 Annual Passenger Miles (PMT)
28,079,525 Annual Unlinked Trips (UPT)
95,481 Average Weekday Unlinked Trips
42,871 Average Saturday Unlinked Trips
25,405 Average Sunday Unlinked Trips

Database Information

NTDID: 20004
Reporter Type: Full Reporter

Service Area Statistics

407 Square Miles
981,771 Population

Service Supplied

11,050,449 Annual Vehicle Revenue Miles (VRM)
970,933 Annual Vehicle Revenue Hours (VRH)
352 Vehicles Operated in Maximum Service (VOMS)
421 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	62	-	\$1,086,988	\$0	\$0	\$0	\$1,086,988
Light Rail	23	-	\$2,892,421	\$2,451,723	\$1,135,447	\$475,908	\$6,955,499
Bus	267	-	\$8,142,445	\$1,107,391	\$8,011,467	\$666,573	\$17,927,876
Total	352	-	\$12,121,854	\$3,559,114	\$9,146,914	\$1,142,481	\$25,970,363

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,267,415	\$561,635	\$1,086,988	1,747,625	186,932	1,664,961	99,222	0.0	74	62	16.2%	5.7
Light Rail	\$23,583,586	\$5,395,671	\$6,955,499	14,110,735	5,212,083	947,935	85,611	12.4	27	23	14.8%	31.9
Bus	\$101,653,598	\$31,548,267	\$17,927,876	78,051,594	22,680,510	8,437,553	786,100	0.0	320	267	16.6%	9.8
Total	\$134,504,599	\$37,505,573	\$25,970,363	93,909,954	28,079,525	11,050,449	970,933	12.4	421	352	16.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.57	\$93.40
Light Rail	\$24.88	\$275.47
Bus	\$12.05	\$129.31
Total	\$12.17	\$138.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.30	\$49.58	0.1	1.9
Light Rail	\$1.67	\$4.52	5.5	60.9
Bus	\$1.30	\$4.48	2.7	28.9
Total	\$1.43	\$4.79	2.5	28.9

Financial Information

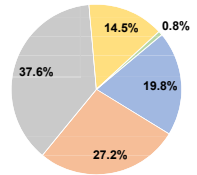
Sources of Operating Funds Expended

Fare Revenues	\$27,045,644	19.8%
Local Funds	\$37,090,265	27.2%
State Funds	\$51,310,110	37.6%
Federal Assistance	\$19,831,130	14.5%
Other Funds	\$1,026,089	0.8%
Total Operating Funds Expended	\$136,303,238	100.0%

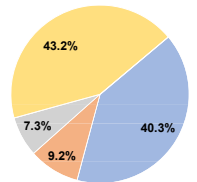
Sources of Capital Funds Expended

Fare Revenues	\$10,459,929	40.3%
Local Funds	\$2,402,030	9.2%
State Funds	\$1,888,188	7.3%
Federal Assistance	\$11,220,216	43.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,970,363	100.0%

Operating Funding Sources

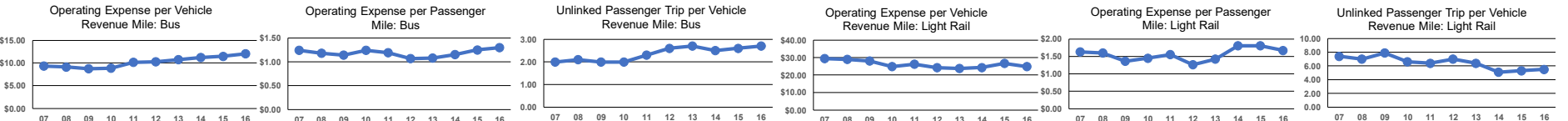


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$95,039,761	70.7%
Materials and Supplies	\$13,703,443	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$25,761,395	19.2%
Total Operating Expenses	\$134,504,599	100.0%
Reconciling OE Cash Expenditures	\$1,798,639	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Elmira, NY

38 Square Miles

67,983 Population

407 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

408 Square Miles

95,195 Population

Service Consumption

542,853 Annual Unlinked Trips (UPT)

Service Supplied

774,328 Annual Vehicle Revenue Miles (VRM)

43,586 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20005

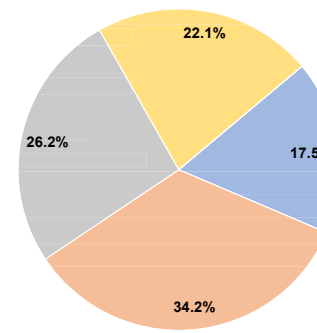
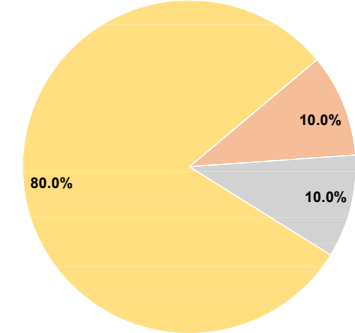
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$962,975	17.5%
Local Funds	\$1,880,324	34.2%
State Funds	\$1,438,110	26.2%
Federal Assistance	\$1,215,903	22.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,497,312	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,514	10.0%
State Funds	\$48,514	10.0%
Federal Assistance	\$388,113	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$485,141	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$1,431,500	\$250,759	\$0	27,980	135,129	10,686	4.0
Bus	-	15	\$4,065,812	\$712,216	\$485,141	514,873	639,199	32,900	4.1
Total	-	24	\$5,497,312	\$962,975	\$485,141	542,853	774,328	43,586	

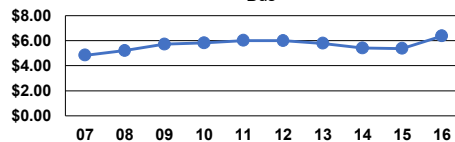
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.59	\$133.96
Bus	\$6.36	\$123.58
Total	\$7.10	\$126.13

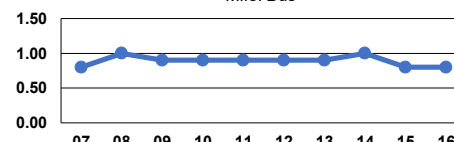
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.16	0.2	2.6
Bus	\$7.90	0.8	15.7
Total	\$10.13	0.7	12.5

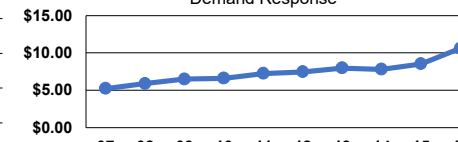
Operating Expense per Vehicle Revenue Mile: Bus



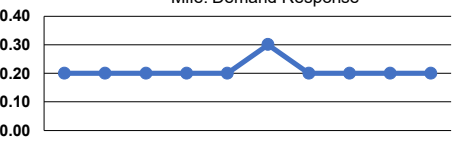
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

535,510 Annual Passenger Miles (PMT)
439,107 Annual Unlinked Trips (UPT)
1,479 Average Weekday Unlinked Trips
626 Average Saturday Unlinked Trips
447 Average Sunday Unlinked Trips

Database Information

NTDID: 20006
Reporter Type: Full Reporter

Service Area Statistics

13 Square Miles
33,275 Population

Service Supplied

389,515 Annual Vehicle Revenue Miles (VRM)
35,933 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
13 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$0	\$0	\$0	\$0	\$0
Total	11	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$534,463	\$19,950	\$0	53,401	17,503	51,588	9,645	0.0	4	3	25.0%	2.5
Bus	\$1,693,587	\$391,067	\$0	482,109	421,604	337,927	26,288	0.0	9	8	11.1%	4.2
Total	\$2,228,050	\$411,017	\$0	535,510	439,107	389,515	35,933	0.0	13	11	15.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.36	\$55.41
Bus	\$5.01	\$64.42
Total	\$5.72	\$62.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.01	\$30.54	0.3	1.8
Bus	\$3.51	\$4.02	1.3	16.0
Total	\$4.16	\$5.07	1.1	12.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$411,017 18.4%
Local Funds \$681,448 30.6%
State Funds \$861,953 38.7%
Federal Assistance \$213,000 9.6%
Other Funds \$60,632 2.7%

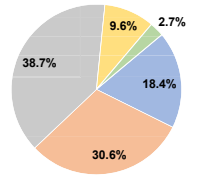
Total Operating Funds Expended \$2,228,050 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

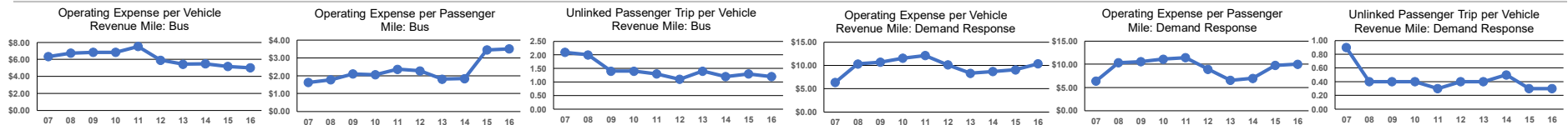
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,929,729	86.6%
Materials and Supplies	\$228,087	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$70,234	3.2%
Total Operating Expenses	\$2,228,050	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

12,832,195,005 Annual Passenger Miles (PMT)
3,464,743,546 Annual Unlinked Trips (UPT)
11,127,001 Average Weekday Unlinked Trips
6,554,583 Average Saturday Unlinked Trips
6,101,613 Average Sunday Unlinked Trips

Database Information

NTDID: 20008
Reporter Type: Full Reporter

Service Area Statistics

321 Square Miles
8,550,405 Population

Service Supplied

494,972,905 Annual Vehicle Revenue Miles (VRM)
37,221,568 Annual Vehicle Revenue Hours (VRH)
11,004 Vehicles Operated in Maximum Service (VOMS)
11,849 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	455	-	\$38,495,439	\$0	\$0	\$0	\$38,495,439
Demand Response	-	1,794	\$0	\$0	\$356,165	\$0	\$356,165
Heavy Rail	5,324	-	\$92,338,481	\$1,341,567,329	\$924,438,081	\$200,672,678	\$2,559,016,569
Bus	3,286	-	\$79,767,471	\$1,975,290	\$48,498,048	\$0	\$130,240,809
Bus Rapid Transit	145	-	\$0	\$0	\$5,849,568	\$0	\$5,849,568
Total	9,210	1,794	\$210,601,391	\$1,343,542,619	\$979,141,862	\$200,672,678	\$2,733,958,550

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$246,661,551	\$76,341,181	\$38,495,439	158,465,369	12,641,225	9,214,967	583,524
Demand Response	\$467,083,460	\$12,854,659	\$356,165	56,308,809	6,316,903	48,814,480	4,866,273
Heavy Rail	\$5,558,943,117	\$3,351,083,122	\$2,559,016,569	11,009,026,066	2,673,282,334	347,091,534	19,040,477
Bus	\$2,779,372,331	\$860,046,215	\$130,240,809	1,553,770,171	743,752,458	86,863,364	12,272,959
Bus Rapid Transit	\$96,791,239	\$29,956,666	\$5,849,568	54,624,590	28,750,626	2,988,560	458,335
Total	\$9,148,851,698	\$4,330,281,843	\$2,733,958,550	12,832,195,005	3,464,743,546	494,972,905	37,221,568

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$26.77	\$422.71
Demand Response	\$9.57	\$95.98
Heavy Rail	\$16.02	\$291.95
Bus	\$32.00	\$226.46
Bus Rapid Transit	\$32.39	\$211.18
Total	\$18.48	\$245.79

Service Effectiveness

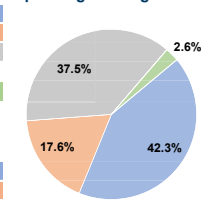
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.56	\$19.51	1.4	21.7
Demand Response	\$8.30	\$73.94	0.1	1.3
Heavy Rail	\$0.50	\$2.08	7.7	140.4
Bus	\$1.79	\$3.74	8.6	60.6
Bus Rapid Transit	\$1.77	\$3.37	9.6	62.7
Total	\$0.71	\$2.64	7.0	93.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,330,281,843	42.3%
Local Funds	\$1,801,829,172	17.6%
State Funds	\$3,836,417,921	37.5%
Federal Assistance	\$0	0.0%
Other Funds	\$268,735,882	2.6%
Total Operating Funds Expended	\$10,237,264,818	100.0%

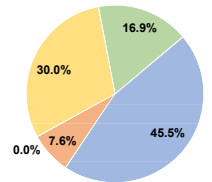
Operating Funding Sources



Sources of Capital Funds Expended

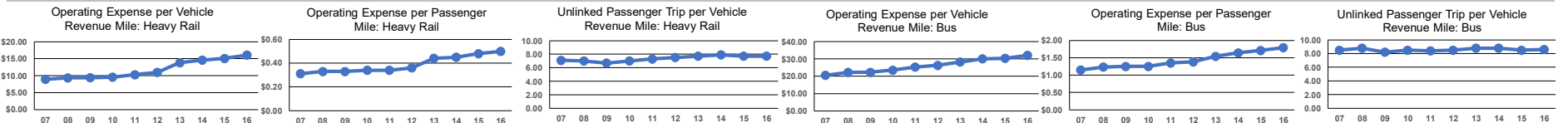
Fare Revenues	\$1,244,574,462	45.5%
Local Funds	\$207,419,476	7.6%
State Funds	\$150,931	0.0%
Federal Assistance	\$820,023,248	30.0%
Other Funds	\$461,790,433	16.9%
Total Capital Funds Expended	\$2,733,958,550	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,299,169,307	79.8%
Materials and Supplies	\$499,589,734	5.5%
Purchased Transportation	\$305,443,290	3.3%
Other Operating Expenses	\$1,044,649,367	11.4%
Total Operating Expenses	\$9,148,851,698	100.0%
Reconciling OE Cash Expenditures	\$1,088,413,120	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

421 — 2016 National Transit Profiles

<http://www.cityofpoughkeepsie.com/>

62 Civic Center Plaza
Poughkeepsie, NY 12601

City of Poughkeepsie 2016 Annual Agency Profile

City Administrator: Ms. Deborah McDonnell

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
28,844 **Population**

Service Consumption

288,806 **Annual Unlinked Trips (UPT)**

Service Supplied

183,808 **Annual Vehicle Revenue Miles (VRM)**
14,591 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20009

Reporter Type: Reduced Reporter

Financial Information

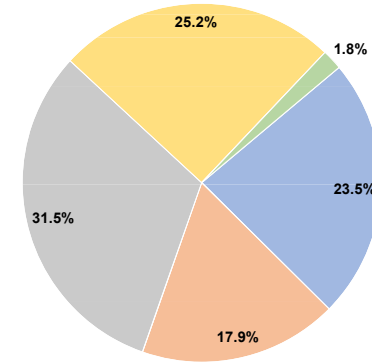
Sources of Operating Funds Expended

Fare Revenues	\$317,056	23.5%
Local Funds	\$241,381	17.9%
State Funds	\$424,528	31.5%
Federal Assistance	\$339,000	25.2%
Other Funds	\$24,691	1.8%
Total Operating Funds Expended	\$1,346,656	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	6	-	\$1,301,606	\$317,056	\$0	288,806	183,808	14,591	8.3
Total	6	-	\$1,301,606	\$317,056	\$0	288,806	183,808	14,591	

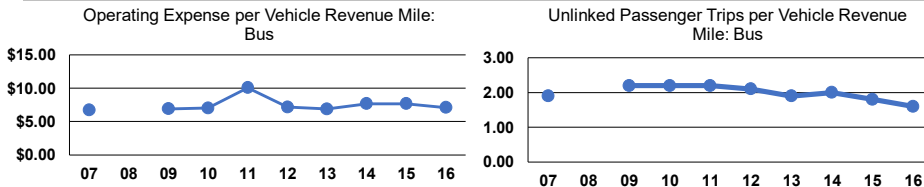
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.08	\$89.21
Total	\$7.08	\$89.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.51	1.6	19.8
Total	\$4.51	1.6	19.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Dutchess County Division of Mass Transportation (NTDID: 20010), and in which the data are captured in another report for mode DR/PT.

Dutchess County Division of Mass Transportation
2016 Annual Agency Profile

DPW Budget Director: Ms. Mary Aldrich

General Information**Urbanized Area Statistics - 2010 Census**Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA**Service Consumption**3,093,544 Annual Passenger Miles (PMT)
532,083 Annual Unlinked Trips (UPT)
1,879 Average Weekday Unlinked Trips
1,120 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips**Database Information**NTDID: 20010
Reporter Type: Full Reporter**Service Area Statistics**175 Square Miles
351,997 Population**Service Supplied**1,098,492 Annual Vehicle Revenue Miles (VRM)
59,539 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)**Modal Characteristics****Modal Overview****Vehicles Operated
in Maximum Service****Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15 ¹	-	\$2,486,297	\$0	\$0	\$0	\$2,486,297
Bus	26	-	\$5,783,545	\$0	\$105,452	\$0	\$5,888,997
Total	41	-	\$8,269,842	\$0	\$105,452	\$0	\$8,375,294

Operation Characteristics

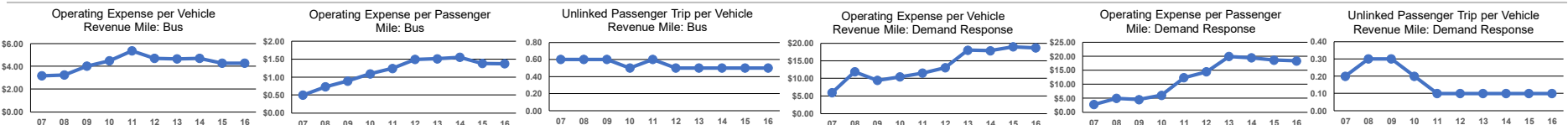
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,931,369 ¹	\$70,379 ¹	\$2,486,297		160,105	20,139	156,805	9,501	0.0	18	15 ¹	16.7%	3.7
Bus	\$4,018,235	\$688,605	\$5,888,997		2,933,439	511,944	941,687	50,038	0.0	29	26	10.3%	3.1
Total	\$6,949,604	\$758,984	\$8,375,294		3,093,544	532,083	1,098,492	59,539	0.0	47	41	12.8%	

Performance Measures**Service Efficiency**

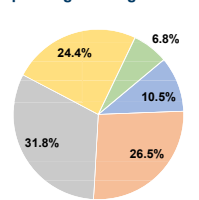
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.69	\$308.53
Bus	\$4.27	\$80.30
Total	\$6.33	\$116.72

Service Effectiveness

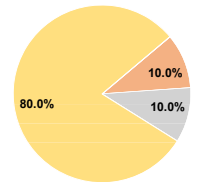
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.31	\$145.56	0.1	2.1
Bus	\$1.37	\$7.85	0.5	10.2
Total	\$2.25	\$13.06	0.5	8.9

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.^{*}This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$758,984	10.5%
Local Funds	\$1,913,720	26.5%
State Funds	\$2,293,810	31.8%
Federal Assistance	\$1,762,981	24.4%
Other Funds	\$490,010	6.8%
Total Operating Funds Expended	\$7,219,505	100.0%

Operating Funding Sources**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$837,529	10.0%
State Funds	\$837,530	10.0%
Federal Assistance	\$6,700,235	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,375,294	100.0%

Capital Funding Sources**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,667,459	67.2%
Materials and Supplies	\$629,001	9.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,653,144	23.8%
Total Operating Expenses	\$6,949,604	100.0%
Reconciling OE Cash Expenditures	\$269,901	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY

195 Square Miles
412,317 Population
90 Pop. Rank out of 498 UZAs

Other UZAs Served

268 Utica, NY, 0 New York Non-UZA

Service Consumption

41,111,569 Annual Passenger Miles (PMT)
10,913,355 Annual Unlinked Trips (UPT)
36,830 Average Weekday Unlinked Trips
18,090 Average Saturday Unlinked Trips
7,131 Average Sunday Unlinked Trips

Database Information

NTDID: 20018

Reporter Type: Full Reporter

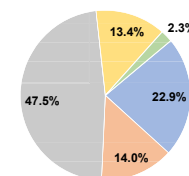
Financial Information

Sources of Operating Funds Expended

Fare Revenues \$15,269,439 22.9%
Local Funds \$9,360,570 14.0%
State Funds \$31,712,850 47.5%
Federal Assistance \$8,954,808 13.4%
Other Funds \$1,522,348 2.3%

Total Operating Funds Expended \$66,820,015 100.0%

Operating Funding Sources

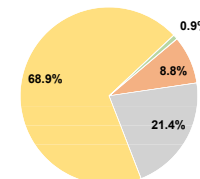


Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$566,664 8.8%
State Funds \$1,380,544 21.4%
Federal Assistance \$4,445,517 68.9%
Other Funds \$55,708 0.9%

Total Capital Funds Expended \$6,448,433 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$48,876,895 73.2%
Materials and Supplies \$7,543,044 11.3%
Purchased Transportation \$2,226,894 3.3%
Other Operating Expenses \$8,117,610 12.2%
Total Operating Expenses \$66,764,443 100.0%
Reconciling OE Cash Expenditures \$55,572
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	21	\$0	\$0	\$0	\$0	\$0
Bus	162	-	\$3,990,248	\$1,807,520	\$293,293	\$357,372	\$6,448,433
Total	187	21	\$3,990,248	\$1,807,520	\$293,293	\$357,372	\$6,448,433

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,662,743	\$501,978	\$0	1,003,224	170,411	1,094,536	81,904	0.0	70	46	34.3%	5.7
Bus	\$58,101,700	\$14,767,461	\$6,448,433	40,108,345	10,742,944	4,916,269	403,937	0.0	198	162	18.2%	7.2
Total	\$66,764,443	\$15,269,439	\$6,448,433	41,111,569	10,913,355	6,010,805	485,841	0.0	268	208	22.4%	

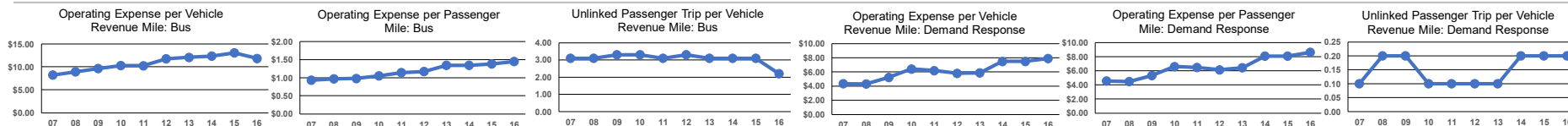
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.91	\$105.77
Bus	\$11.82	\$143.84
Total	\$11.11	\$137.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	\$50.83	0.2	2.1
Bus	\$1.45	\$5.41	2.2	26.6
Total	\$1.62	\$6.12	1.8	22.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

955,917 Annual Passenger Miles (PMT)
196,031 Annual Unlinked Trips (UPT)
722 Average Weekday Unlinked Trips
278 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20071
Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
204,240 Population

Service Supplied

632,479 Annual Vehicle Revenue Miles (VRM)
43,928 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$58,946	\$1,122	\$0	\$0	\$60,068
Bus	8	-	\$0	\$727	\$60,642	\$401,978	\$463,347
Total	22	-	\$58,946	\$1,849	\$60,642	\$401,978	\$523,415

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,787,174	\$100,832	\$60,068	311,428	49,209	254,110	20,710	0.0	14	14	0.0%	2.4
Bus	\$2,286,849	\$165,479	\$463,347	644,489	146,822	378,369	23,218	0.0	12	8	33.3%	4.2
Total	\$4,074,023	\$266,311	\$523,415	955,917	196,031	632,479	43,928	0.0	26	22	15.4%	

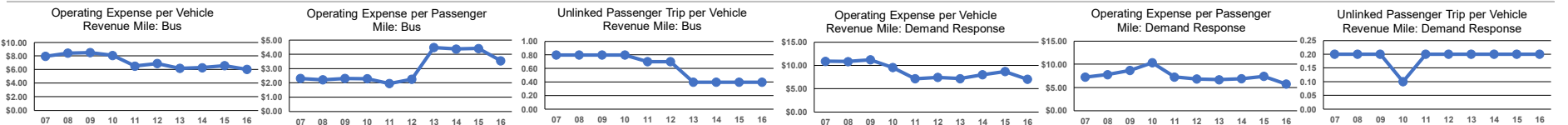
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.03	\$86.30
Bus	\$6.04	\$98.49
Total	\$6.44	\$92.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.74	\$36.32	0.2	2.4
Bus	\$3.55	\$15.58	0.4	6.3
Total	\$4.26	\$20.78	0.3	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$266,311	6.5%
Local Funds	\$2,945,791	72.3%
State Funds	\$731,937	18.0%
Federal Assistance	\$0	0.0%
Other Funds	\$129,984	3.2%
Total Operating Funds Expended	\$4,074,023	100.0%

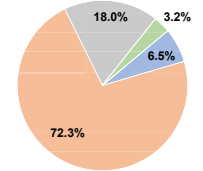
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,840	14.3%
State Funds	\$49,843	9.5%
Federal Assistance	\$398,732	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$523,415	100.0%

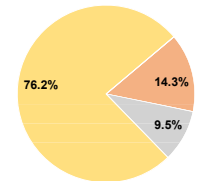
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,641,659	89.4%
Materials and Supplies	\$249,005	6.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$183,359	4.5%
Total Operating Expenses	\$4,074,023	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



425 — 2016 National Transit Profiles

<http://www.sct-bus.org/>

Rudolph M. Kammerer Building
335 Yaphank Avenue
Yaphank, NY 11980-9744

Suffolk County Department of Public Works - Transportation Division

2016 Annual Agency Profile

Commissioner: Mr. Gilbert Anderson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

41,774,178 Annual Passenger Miles (PMT)
5,297,628 Annual Unlinked Trips (UPT)
17,556 Average Weekday Unlinked Trips
11,388 Average Saturday Unlinked Trips
3,988 Average Sunday Unlinked Trips

Database Information

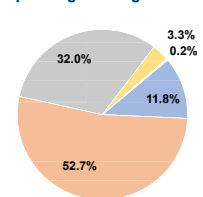
NTDID: 20072
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$9,395,027	11.8%
Local Funds	\$41,850,724	52.7%
State Funds	\$25,371,946	32.0%
Federal Assistance	\$2,609,957	3.3%
Other Funds	\$175,000	0.2%
Total Operating Funds Expended	\$79,402,654	100.0%

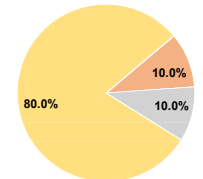
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$211,468	10.0%
State Funds	\$211,468	10.0%
Federal Assistance	\$1,691,747	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,114,683	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	172	\$0	\$314,682	\$0	\$206,172	\$520,854
Bus	-	128	\$0	\$1,284,600	\$0	\$309,229	\$1,593,829
Total	-	300	\$0	\$1,599,282	\$0	\$515,401	\$2,114,683

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,302,636	1.7%
Materials and Supplies	\$8,952	0.0%
Purchased Transportation	\$71,188,016	92.1%
Other Operating Expenses	\$4,766,491	6.2%
Total Operating Expenses	\$77,266,095	100.0%
Reconciling OE Cash Expenditures	\$2,136,559	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$32,432,763	\$2,315,321	\$520,854	8,819,450	669,154	8,232,607	423,639	0.0	180	172	4.4%	4.6
Bus	\$44,833,332	\$7,079,707	\$1,593,829	32,954,728	4,628,474	7,610,499	402,574	0.0	157	128	18.5%	8.9
Total	\$77,266,095	\$9,395,028	\$2,114,683	41,774,178	5,297,628	15,843,106	826,213	0.0	337	300	11.0%	

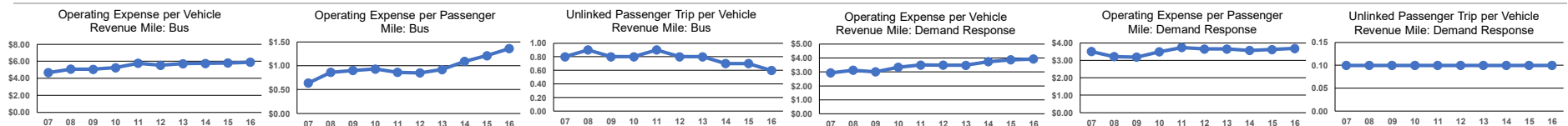
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$76.56
Bus	\$5.89	\$111.37
Total	\$4.88	\$93.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.68	\$48.47	0.1	1.6
Bus	\$1.36	\$9.69	0.6	11.5
Total	\$1.85	\$14.59	0.3	6.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption

95,238,333 Annual Passenger Miles (PMT)
 10,653,390 Annual Unlinked Trips (UPT)
 36,889 Average Weekday Unlinked Trips
 14,365 Average Saturday Unlinked Trips
 8,944 Average Sunday Unlinked Trips

Database Information

NTDID: 20075
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 159,726 Population

Service Supplied

4,456,176 Annual Vehicle Revenue Miles (VRM)
 143,417 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

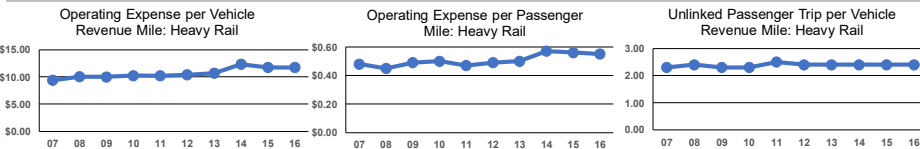
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	78	-	\$1,503,659	\$365,252	\$269,760	\$0	\$2,138,671	
Total	78	-	\$1,503,659	\$365,252	\$269,760	\$0	\$2,138,671	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Heavy Rail	\$52,337,999	\$26,178,026	\$2,138,671	95,238,333	10,653,390	4,456,176	143,417
Total	\$52,337,999	\$26,178,026	\$2,138,671	95,238,333	10,653,390	4,456,176	143,417

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Heavy Rail	\$11.75	\$364.94	Heavy Rail
Total	\$11.75	\$364.94	Total



Financial Information

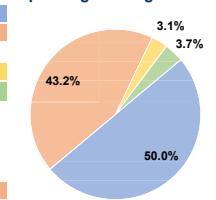
Sources of Operating Funds Expended

Fare Revenues	\$26,178,026	50.0%
Local Funds	\$22,591,225	43.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,624,167	3.1%
Other Funds	\$1,924,871	3.7%
Total Operating Funds Expended	\$52,318,289	100.0%

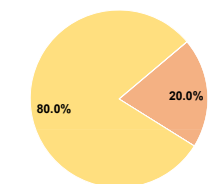
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$427,734	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,710,937	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,138,671	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$39,172,136	74.8%
Materials and Supplies	\$3,330,270	6.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,835,593	18.8%
Total Operating Expenses	\$52,337,999	100.0%
Reconciling OE Cash Expenditures	-\$19,710	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
31.5	92	78	15.2%	43.3
31.5	92	78	15.2%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.55	\$4.91	2.4	74.3
\$0.55	\$4.91	2.4	74.3

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

427 — 2016 National Transit Profiles

<http://www.westchestergov.com/>

100 East First Street

9th Floor

Mount Vernon, NY 10550

Westchester County Bee-Line System

2016 Annual Agency Profile

Deputy Commissioner: Mr. Bud Nicoletti

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

147,221,538 Annual Passenger Miles (PMT)
29,718,131 Annual Unlinked Trips (UPT)
101,234 Average Weekday Unlinked Trips¹
50,527 Average Saturday Unlinked Trips¹
22,215 Average Sunday Unlinked Trips¹

Database Information

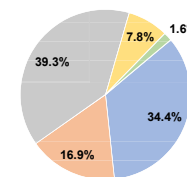
NTDID: 20076
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$49,361,028	34.4%
Local Funds	\$24,244,123	16.9%
State Funds	\$56,329,817	39.3%
Federal Assistance	\$11,151,462	7.8%
Other Funds	\$2,291,527	1.6%
Total Operating Funds Expended	\$143,377,957	100.0%

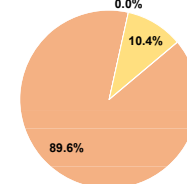
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,831,150	89.6%
State Funds	\$182	0.0%
Federal Assistance	\$328,622	10.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,159,954	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,750,164	1.9%
Materials and Supplies	\$707,284	0.5%
Purchased Transportation	\$135,101,277	94.3%
Other Operating Expenses	\$4,755,732	3.3%
Total Operating Expenses	\$143,314,457	100.0%
Reconciling OE Cash Expenditures	\$63,500	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	70	\$1,233,296	\$0	\$0	\$0	\$1,233,296
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	264	\$231,094	\$1,137,770	\$557,794	\$0	\$1,926,658
Total	-	340	\$1,464,390	\$1,137,770	\$557,794	\$0	\$3,159,954

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,266,979	\$1,234,955	\$1,233,296	3,419,948	319,010	3,299,557	195,620	0.0	97	70	27.8%	2.9
Demand Response - Taxi	\$146,487	\$19,590	\$0	9,013	3,918	9,012	1,632	0.0	6	6	0.0%	0.0
Bus	\$128,900,991	\$48,106,483	\$1,926,658	143,792,577	29,395,203	7,734,125	716,332	0.0	329	264	19.8%	10.0
Total	\$143,314,457	\$49,361,028	\$3,159,954	147,221,538	29,718,131	11,042,694	913,584	0.0	432	340	21.3%	

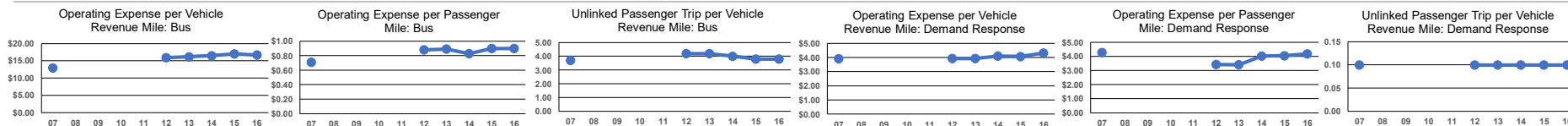
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$72.93
Demand Response - Taxi	\$16.25	\$89.76
Bus	\$16.67	\$179.95
Total	\$12.98	\$156.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.17	\$44.72	0.1	1.6
Demand Response - Taxi	\$16.25	\$37.39	0.4	2.4
Bus	\$0.90	\$4.39	3.8	41.0
Total	\$0.97	\$4.82	2.7	32.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

<http://www.mta.info/>
420 Lexington Avenue
2nd Floor
New York, NY 10170

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

2016 Annual Agency Profile

Controller: Mr. James McGovern

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

527 Square Miles
6,503,894 Population

Service Consumption

2,523,317,958 Annual Passenger Miles (PMT)
86,872,761 Annual Unlinked Trips (UPT)
292,236 Average Weekday Unlinked Trips
129,990 Average Saturday Unlinked Trips
103,908 Average Sunday Unlinked Trips

Database Information

NTDID: 20078
Reporter Type: Full Reporter

Financial Information

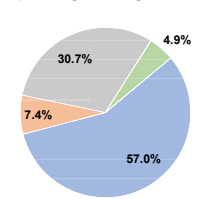
Sources of Operating Funds Expended

Fare Revenues	\$695,365,952	57.0%
Local Funds	\$89,891,009	7.4%
State Funds	\$374,217,071	30.7%
Federal Assistance	\$0	0.0%
Other Funds	\$59,854,532	4.9%
Total Operating Funds Expended	\$1,219,328,564	100.0%

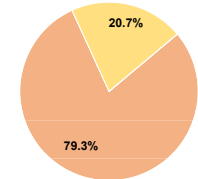
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$285,622,347	79.3%
State Funds	\$0	0.0%
Federal Assistance	\$74,494,540	20.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$360,116,887	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$844,745,201	72.5%
Materials and Supplies	\$113,800,593	9.8%
Purchased Transportation	\$6,177,327	0.5%
Other Operating Expenses	\$200,582,712	17.2%
Total Operating Expenses	\$1,165,305,833	100.0%
Reconciling OE Cash Expenditures	\$54,022,731	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,164	-	\$6,822,960	\$196,509,791	\$120,357,279	\$36,426,857	\$360,116,887
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$0	\$0	\$0	\$0
Total	1,164	11	\$6,822,960	\$196,509,791	\$120,357,279	\$36,426,857	\$360,116,887

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,158,814,834	\$694,640,173	\$360,116,887	2,522,415,696	86,297,511	69,580,238	2,036,281	545.7	1,206	1,164	3.5%	14.7
Ferryboat	\$4,199,598	\$254,450	\$0	778,512	191,206	48,951	4,250	13.2	2	2	0.0%	14.0
Bus	\$2,291,401	\$471,329	\$0	123,750	384,044	157,793	28,118	0.0	16	9	43.8%	3.7
Total	\$1,165,305,833	\$695,365,952	\$360,116,887	2,523,317,958	86,872,761	69,786,982	2,068,649	558.9	1,224	1,175	4.0%	

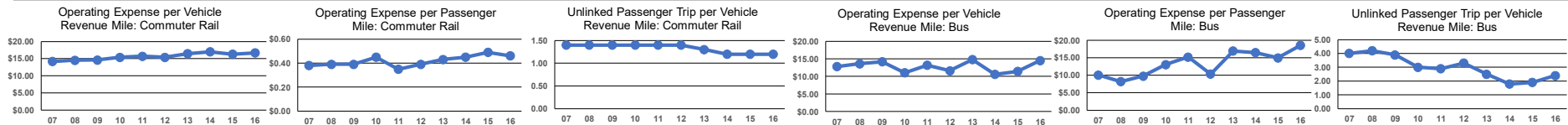
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.65	\$569.08
Ferryboat	\$85.79	\$988.14
Bus	\$14.52	\$81.49
Total	\$16.70	\$563.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.46	\$13.43	1.2	42.4
Ferryboat	\$5.39	\$21.96	3.9	45.0
Bus	\$18.52	\$5.97	2.4	13.7
Total	\$0.46	\$13.41	1.2	42.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 201 Danbury, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 72 New Haven, CT

New Jersey Transit Corporation

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

3,489,897,839 Annual Passenger Miles (PMT)
277,012,293 Annual Unlinked Trips (UPT)
924,159 Average Weekday Unlinked Trips
418,229 Average Saturday Unlinked Trips
298,662 Average Sunday Unlinked Trips

Database Information

NTDID: 20080
Reporter Type: Full Reporter

Service Area Statistics

5,325 Square Miles
10,594,013 Population

Service Supplied

164,484,797 Annual Vehicle Revenue Miles (VRM)
8,779,019 Annual Vehicle Revenue Hours (VRH)
4,056 Vehicles Operated in Maximum Service (VOMS)
4,564 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

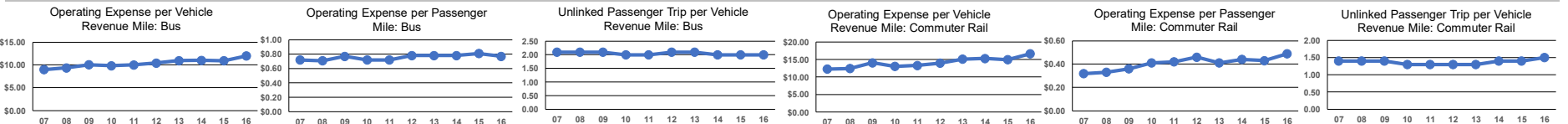
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,267	-	\$73,013,214	\$115,170,934	\$33,766,569	\$48,730,809	\$270,681,526
Demand Response	-	474	\$11,849,678	\$2,925,826	\$539,700	\$0	\$15,315,204
Light Rail	14	42	\$8,955,751	\$63,604,674	\$19,765,362	\$291,584	\$92,617,371
Bus	1,857 ¹	182 ¹	\$60,834,358	\$10,982,102	\$5,598,331	\$452,596	\$77,867,387
Vanpool	-	204	\$0	\$860,668	\$179,900	\$0	\$1,040,568
Hybrid Rail	-	16	\$0	\$0	\$51,400	\$245,889	\$297,289
Total	3,138	918	\$154,653,001	\$193,544,204	\$59,901,262	\$49,720,878	\$457,819,345

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,022,642,280	\$582,194,827	\$270,681,526	2,090,913,150	90,872,267	61,393,168	1,854,688	1,001.8	1,350	1,267	6.2%	17.6
Demand Response	\$94,726,826	\$2,876,117	\$15,315,204	9,454,903	1,550,589	14,882,395	886,102	0.0	474	474	0.0%	3.7
Light Rail	\$99,473,812	\$21,145,918	\$92,617,371	73,465,108	21,175,280	2,463,517	164,900	46.5	73	56	23.3%	14.1
Bus	\$956,997,264	\$386,518,597	\$77,867,387	1,248,560,417	159,895,729	79,745,260	5,714,354	0.5	2,437	2,039	16.3%	8.3
Vanpool	\$12,207,787	\$2,192,372	\$1,040,568	27,231,268	771,732	4,701,081	106,902	0.0	210	204	2.9%	1.7
Hybrid Rail	\$31,765,627	\$2,314,968	\$297,289	40,272,993	2,746,696	1,299,376	52,073	69.7	20	16	20.0%	14.0
Total	\$2,217,813,596	\$997,242,799	\$457,819,345	3,489,897,839	277,012,293	164,484,797	8,779,019	1,118.5	4,564	4,056	11.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$16.66	\$551.38	Commuter Rail	\$0.49	\$11.25
Demand Response	\$6.37	\$106.90	Demand Response	\$10.02	\$61.09
Light Rail	\$40.38	\$603.24	Light Rail	\$1.35	\$4.70
Bus	\$12.00	\$167.47	Bus	\$0.77	\$5.99
Vanpool	\$2.60	\$114.20	Vanpool	\$0.45	\$15.82
Hybrid Rail	\$24.45	\$610.02	Hybrid Rail	\$0.79	\$11.57
Total	\$13.48	\$252.63	Total	\$0.64	\$8.01



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 489 Villas, NJ, 0 New Jersey Non-UZA, 310 Vineland, NJ, 429 Twin Rivers-Hightstown, NJ, 128 Trenton, NJ, 150 Atlantic City, NJ, 61 Allentown, PA-NJ

*This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.

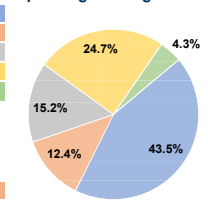
*This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$997,242,799 43.5%
Local Funds \$284,619,950 12.4%
State Funds \$348,142,147 15.2%
Federal Assistance \$566,136,548 24.7%
Other Funds \$98,601,498 4.3%
Total Operating Funds Expended \$2,294,742,942 100.0%

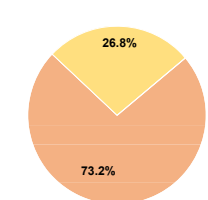
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$334,910,260 73.2%
State Funds \$0 0.0%
Federal Assistance \$122,909,085 26.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$457,819,345 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,336,900,090 60.3%
Materials and Supplies \$259,866,992 11.7%
Purchased Transportation \$189,795,590 8.6%
Other Operating Expenses \$431,250,924 19.4%
Total Operating Expenses \$2,217,813,596 100.0%
Reconciling OE Cash Expenditures \$76,929,346
Purchased Transportation (Reported Separately) \$0

New York City Department of Transportation
2016 Annual Agency Profile

Associate Commissioner: Mr. Jai Therattil

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

124,428,030 Annual Passenger Miles (PMT)
23,666,630 Annual Unlinked Trips (UPT)
71,358 Average Weekday Unlinked Trips
48,826 Average Saturday Unlinked Trips
40,967 Average Sunday Unlinked Trips

Database Information

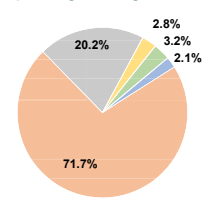
NTDID: 20082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,220,331	2.1%
Local Funds	\$108,686,144	71.7%
State Funds	\$30,639,645	20.2%
Federal Assistance	\$4,255,639	2.8%
Other Funds	\$4,851,424	3.2%
Total Operating Funds Expended	\$151,653,183	100.0%

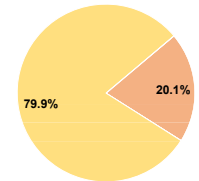
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$7,685,340	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$30,540,790	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,226,130	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$94,996,682	62.7%
Materials and Supplies	\$13,587,182	9.0%
Purchased Transportation	\$6,252,539	4.1%
Other Operating Expenses	\$36,574,138	24.2%
Total Operating Expenses	\$151,410,541	100.0%
Reconciling OE Cash Expenditures	\$242,642	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	-	\$0	\$0	\$38,226,130	\$0	\$38,226,130
Bus	-	25	\$0	\$0	\$0	\$0	\$0
Total	4	25	\$0	\$0	\$38,226,130	\$0	\$38,226,130

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$145,024,017	\$0	\$38,226,130	119,948,208	23,066,963	193,954	19,791	10.4	5	4	20.0%	27.5
Bus	\$6,386,524	\$3,220,331	\$0	4,479,822	599,667	607,498	22,592	0.0	33	25	24.2%	0.0
Total	\$151,410,541	\$3,220,331	\$38,226,130	124,428,030	23,666,630	801,452	42,383	10.4	38	29	23.7%	

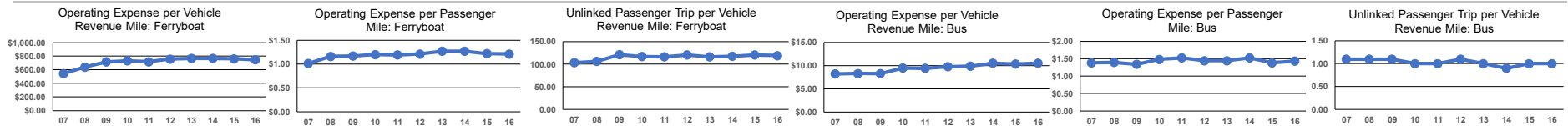
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$747.72	\$7,327.78
Bus	\$10.51	\$282.69
Total	\$188.92	\$3,572.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.21	\$6.29	118.9	1165.5
Bus	\$1.43	\$10.65	1.0	26.5
Total	\$1.22	\$6.40	29.5	558.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

431 — 2016 National Transit Profiles

<http://www.co.rockland.ny.us/>
Robert L. Yeager Health Center
Building T
Pomona, NY 10970

Transport of Rockland 2016 Annual Agency Profile

CEO: Mr. Michael Shine

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

19,554,720 Annual Passenger Miles (PMT)
2,598,137 Annual Unlinked Trips (UPT)
8,490 Average Weekday Unlinked Trips
4,715 Average Saturday Unlinked Trips
3,139 Average Sunday Unlinked Trips

Database Information

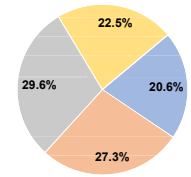
NTDID: 20084
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,840,296	20.6%
Local Funds	\$5,102,978	27.3%
State Funds	\$5,527,924	29.6%
Federal Assistance	\$4,206,024	22.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,677,222	100.0%

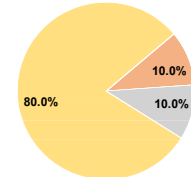
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$13,203	10.0%
State Funds	\$13,203	10.0%
Federal Assistance	\$105,622	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,028	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,595,992	19.5%
Materials and Supplies	\$266,547	1.4%
Purchased Transportation	\$13,194,280	71.7%
Other Operating Expenses	\$1,345,668	7.3%
Total Operating Expenses	\$18,402,487	100.0%
Reconciling OE Cash Expenditures	\$274,735	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$0	\$97,980	\$0	\$0	\$97,980
Bus	-	52	\$0	\$0	\$0	\$34,048	\$34,048
Total	19	52	\$0	\$97,980	\$0	\$34,048	\$132,028

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,913,058	\$160,449	\$97,980	569,051	63,736	500,408	26,227	0.0	28	19	32.1%	2.0
Bus	\$15,489,429	\$3,679,847	\$34,048	18,985,669	2,534,401	2,454,768	134,594	0.0	62	52	16.1%	8.2
Total	\$18,402,487	\$3,840,296	\$132,028	19,554,720	2,598,137	2,955,176	160,821	0.0	90	71	21.1%	

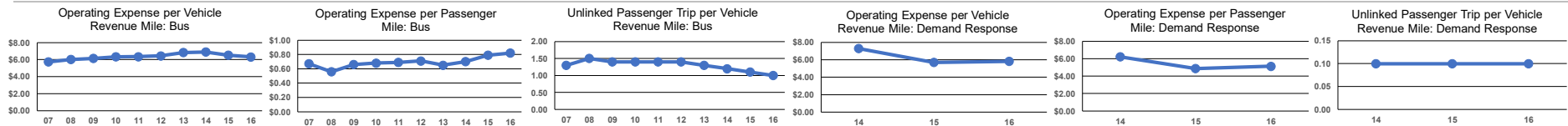
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.82	\$111.07
Bus	\$6.31	\$115.08
Total	\$6.23	\$114.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.12	\$45.71	0.1	2.4
Bus	\$0.82	\$6.11	1.0	18.8
Total	\$0.94	\$7.08	0.9	16.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://town.clarkstown.ny.us/>

 16 Seeger Drive
 Nanuet, NY 10954-2323

Clarkstown Mini-Trans

2016 Annual Agency Profile

Supervisor : Mr. George Hoehmann

General Information

Urbanized Area (UZA) Statistics - 2010 Census

 New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

 179 **Square Miles**
 300,173 **Population**

Service Consumption

111,292 **Annual Unlinked Trips (UPT)**

Service Supplied

 335,025 **Annual Vehicle Revenue Miles (VRM)**
 18,928 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20085

Reporter Type: Reduced Reporter

Financial Information

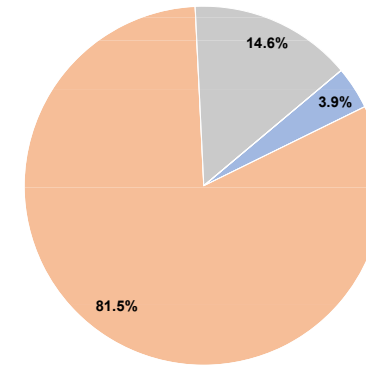
Sources of Operating Funds Expended

Fare Revenues	\$64,776	3.9%
Local Funds	\$1,370,846	81.5%
State Funds	\$246,358	14.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,681,980	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	11	-	\$1,681,980	\$64,776	\$0	111,292	335,025	18,928	10.5
Total	11	-	\$1,681,980	\$64,776	\$0	111,292	335,025	18,928	

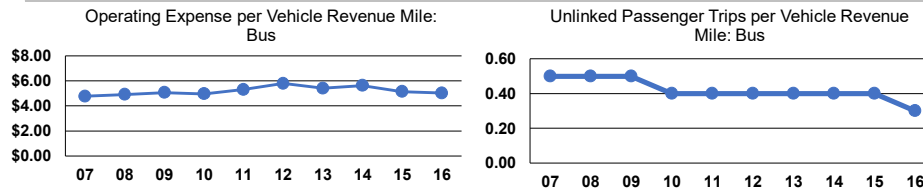
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.02	\$88.86
Total	\$5.02	\$88.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.11	0.3	5.9
Total	\$15.11	0.3	5.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Village of Spring Valley Bus
2016 Annual Agency Profile

Mayor: Mr. Delmeza Delhomme

General Information**Urbanized Area (UZA) Statistics - 2010 Census**New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs****Service Area Statistics**2 **Square Miles**
32,359 **Population****Service Consumption**6,980 **Annual Unlinked Trips (UPT)****Service Supplied**23,091 **Annual Vehicle Revenue Miles (VRM)**
3,140 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 20089

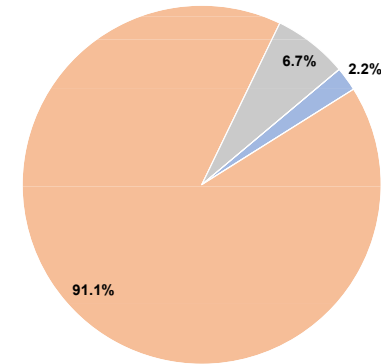
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$5,410	2.2%
Local Funds	\$226,275	91.1%
State Funds	\$16,701	6.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$248,386	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

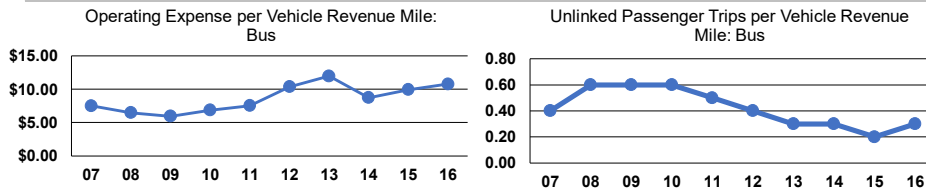
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$248,386	\$5,410	\$0	6,980	23,091	3,140	8.0
Total	1	-	\$248,386	\$5,410	\$0	6,980	23,091	3,140	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.76	\$79.10
Total	\$10.76	\$79.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$35.59	0.3	2.2
Total	\$35.59	0.3	2.2

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA, 201 Danbury, CT-NY

Service Consumption

1,233,951 **Annual Passenger Miles (PMT)**
143,682 **Annual Unlinked Trips (UPT)**
515 **Average Weekday Unlinked Trips**
248 **Average Saturday Unlinked Trips**
26 **Average Sunday Unlinked Trips**

Database Information

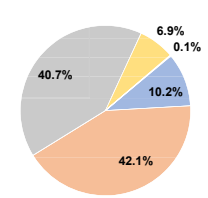
NTDID: 20096
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$249,307	10.2%
Local Funds	\$1,024,437	42.1%
State Funds	\$991,528	40.7%
Federal Assistance	\$168,000	6.9%
Other Funds	\$2,750	0.1%
Total Operating Funds Expended	\$2,436,022	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

120 **Square Miles**
70,291 **Population**

Service Supplied

663,916 **Annual Vehicle Revenue Miles (VRM)**
32,722 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
22 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations				
Demand Response	-	8	\$0	\$0	\$0			\$0	\$0
Bus	-	8	\$0	\$0	\$0			\$0	\$0
Total	-	16	\$0	\$0	\$0			\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$100,000	4.1%
Materials and Supplies	\$110,333	4.6%
Purchased Transportation	\$2,166,936	89.5%
Other Operating Expenses	\$43,925	1.8%
Total Operating Expenses	\$2,421,194	100.0%
Reconciling OE Cash Expenditures	\$14,828	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$505,300	\$53,098	\$0	170,637	16,338	171,054	10,563	0.0	8	8	0.0%	7.0
Bus	\$1,915,894	\$196,209	\$0	1,063,314	127,344	492,862	22,159	0.0	14	8	42.9%	6.0
Total	\$2,421,194	\$249,307	\$0	1,233,951	143,682	663,916	32,722	0.0	22	16	27.3%	

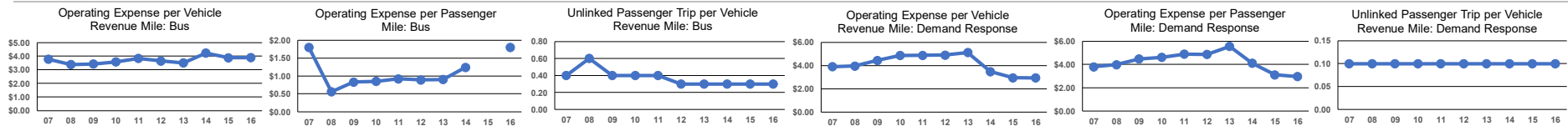
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$47.84
Bus	\$3.89	\$86.46
Total	\$3.65	\$73.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.96	\$30.93	0.1	1.6
Bus	\$1.80	\$15.05	0.3	5.8
Total	\$1.96	\$16.85	0.2	4.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Port Authority Trans-Hudson Corporation

2016 Annual Agency Profile

Deputy Director: Mr. Mike Marino

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

373,211,568 Annual Passenger Miles (PMT)
89,466,496 Annual Unlinked Trips (UPT)
303,187 Average Weekday Unlinked Trips
128,621 Average Saturday Unlinked Trips
108,561 Average Sunday Unlinked Trips

Database Information

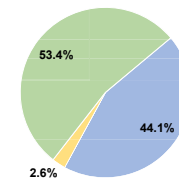
NTDID: 20098
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$186,313,947	44.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,969,719	2.6%
Other Funds	\$225,628,607	53.4%
Total Operating Funds Expended	\$422,912,273	100.0%

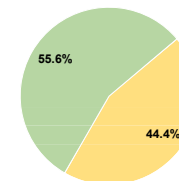
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$201,690,090	44.4%
Other Funds	\$252,340,029	55.6%
Total Capital Funds Expended	\$454,030,119	100.0%

Capital Funding Sources



Service Area Statistics

226 Square Miles
3,116,788 Population

Service Supplied

12,990,037 Annual Vehicle Revenue Miles (VRM)
707,319 Annual Vehicle Revenue Hours (VRH)
303 Vehicles Operated in Maximum Service (VOMS)
355 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	5	\$0	\$0	\$0	\$0	\$0
Heavy Rail	298	-	\$7,341,303	\$258,693,189	\$187,995,627	\$0	\$454,030,119
Total	298	5	\$7,341,303	\$258,693,189	\$187,995,627	\$0	\$454,030,119

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$218,238,419	51.6%
Materials and Supplies	\$12,326,658	2.9%
Purchased Transportation	\$7,161,314	1.7%
Other Operating Expenses	\$184,830,605	43.7%
Total Operating Expenses	\$422,556,996	100.0%
Reconciling OE Cash Expenditures	\$355,277	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$7,306,187	\$7,514,947	\$0	3,025,885	1,136,683	124,592	14,516	10.4	5	5	0.0%	19.6
Heavy Rail	\$415,250,809	\$178,799,000	\$454,030,119	370,185,683	88,329,813	12,865,445	692,803	28.6	350	298	14.9%	5.8
Total	\$422,556,996	\$186,313,947	\$454,030,119	373,211,568	89,466,496	12,990,037	707,319	39.0	355	303	14.6%	

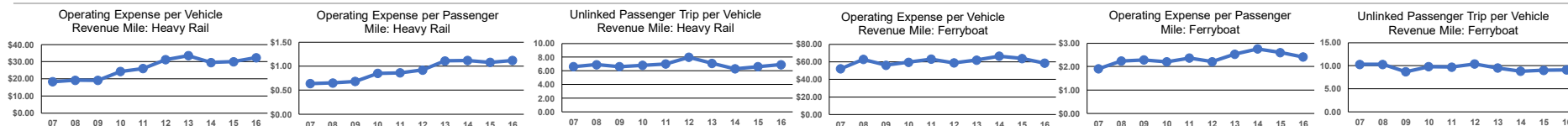
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$58.64	\$503.32
Heavy Rail	\$32.28	\$599.38
Total	\$32.53	\$597.41

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.41	\$6.43	9.1	78.3
Heavy Rail	\$1.12	\$4.70	6.9	127.5
Total	\$1.13	\$4.72	6.9	126.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway

2016 Annual Agency Profile

VP & Chief Officer : Mrs. Sally Librera

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

53,992,724 Annual Passenger Miles (PMT)
8,614,320 Annual Unlinked Trips (UPT)
30,746 Average Weekday Unlinked Trips
8,638 Average Saturday Unlinked Trips
6,351 Average Sunday Unlinked Trips

Database Information

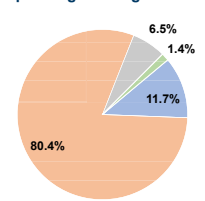
NTDID: 20099
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$8,356,949	11.7%
Local Funds	\$57,312,444	80.4%
State Funds	\$4,618,573	6.5%
Federal Assistance	\$0	0.0%
Other Funds	\$1,008,131	1.4%
Total Operating Funds Expended	\$71,296,097	100.0%

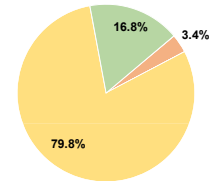
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,800,000	3.4%
State Funds	\$0	0.0%
Federal Assistance	\$65,979,094	79.8%
Other Funds	\$13,893,500	16.8%
Total Capital Funds Expended	\$82,672,594	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$41,214,075	64.5%
Materials and Supplies	\$2,627,906	4.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$20,103,285	31.4%
Total Operating Expenses	\$63,945,266	100.0%
Reconciling OE Cash Expenditures	\$7,350,831	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	44	-	\$0	\$67,235,393	\$15,264,613	\$172,588	\$82,672,594
Total	44	-	\$0	\$67,235,393	\$15,264,613	\$172,588	\$82,672,594

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$63,945,266	\$8,356,949	\$82,672,594	53,992,724	8,614,320	2,637,976	175,591	28.6	61	44	27.9%	45.0
Total	\$63,945,266	\$8,356,949	\$82,672,594	53,992,724	8,614,320	2,637,976	175,591	28.6	61	44	27.9%	

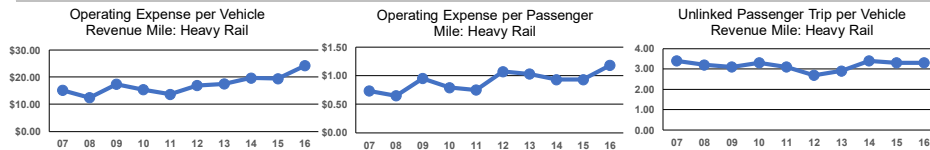
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Heavy Rail	\$24.24	\$364.17	Heavy Rail
Total	\$24.24	\$364.17	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.18	\$7.42	3.3	49.1
\$1.18	\$7.42	3.3	49.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

2,154,354,158 Annual Passenger Miles (PMT)
103,196,857 Annual Unlinked Trips (UPT)
349,472 Average Weekday Unlinked Trips
146,397 Average Saturday Unlinked Trips
116,247 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Service Area Statistics

2,967 Square Miles
11,391,756 Population

Service Supplied

66,763,465 Annual Vehicle Revenue Miles (VRM)
2,175,341 Annual Vehicle Revenue Hours (VRH)
1,020 Vehicles Operated in Maximum Service (VOMS)
1,185 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,020	-	\$41,500,271	\$372,157,975	\$38,335,232	\$34,646,268	\$486,639,746
Total	1,020	-	\$41,500,271	\$372,157,975	\$38,335,232	\$34,646,268	\$486,639,746

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$1,309,290,914	\$719,213,774	\$486,639,746	2,154,354,158	103,196,857	66,763,465	2,175,341
Total	\$1,309,290,914	\$719,213,774	\$486,639,746	2,154,354,158	103,196,857	66,763,465	2,175,341

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$19.61	\$601.88	Commuter Rail
Total	\$19.61	\$601.88	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.61	\$12.69	1.6	47.4
\$0.61	\$12.69	1.5	47.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$719,213,774	52.3%
Local Funds	\$161,341,219	11.7%
State Funds	\$446,951,969	32.5%
Federal Assistance	\$0	0.0%
Other Funds	\$48,745,720	3.5%
Total Operating Funds Expended	\$1,376,252,682	100.0%

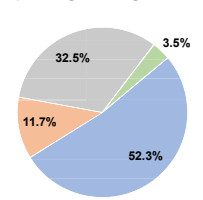
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$389,634,794	80.1%
State Funds	\$0	0.0%
Federal Assistance	\$97,004,952	19.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$486,639,746	100.0%

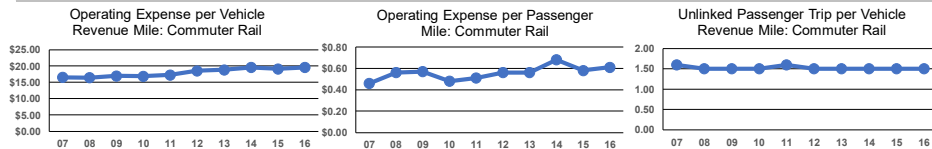
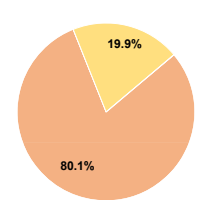
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$939,828,270	71.8%
Materials and Supplies	\$141,599,853	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$227,862,791	17.4%
Total Operating Expenses	\$1,309,290,914	100.0%
Reconciling OE Cash Expenditures	\$66,961,768	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.mvrt.com/>
1372 East Main Street
Rochester, NY 14609-6912

RTS - Monroe County DBA RTS Monroe (MB) and RTS Access (DR)

2016 Annual Agency Profile

Chief Financial Officer: Mr. Scott Adair

General Information

Urbanized Area Statistics - 2010 Census

Rochester, NY
324 Square Miles
720,572 Population
60 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

54,630,295 Annual Passenger Miles (PMT)
16,754,592 Annual Unlinked Trips (UPT)
56,683 Average Weekday Unlinked Trips
22,846 Average Saturday Unlinked Trips
18,155 Average Sunday Unlinked Trips

Database Information

NTDID: 20113
Reporter Type: Full Reporter

Service Area Statistics

293 Square Miles
694,394 Population

Service Supplied

6,616,282 Annual Vehicle Revenue Miles (VRM)
561,457 Annual Vehicle Revenue Hours (VRH)
257 Vehicles Operated in Maximum Service (VOMS)
278 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	44	-	\$1,324,264	\$0	\$129,885	\$0	\$1,454,149
Bus	213	-	\$510,882	\$1,282,055	\$7,131,117	\$67,576	\$8,991,630
Total	257	-	\$1,835,146	\$1,282,055	\$7,261,002	\$67,576	\$10,445,779

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,637,936	\$352,249	\$1,454,149	1,498,615	192,891	1,547,149	102,094	0.0	50	44	12.0%	5.1
Bus	\$72,524,380	\$23,729,551	\$8,991,630	53,131,680	16,561,701	5,069,133	459,363	0.0	228	213	6.6%	7.3
Total	\$80,162,316	\$24,081,800	\$10,445,779	54,630,295	16,754,592	6,616,282	561,457	0.0	278	257	7.6%	

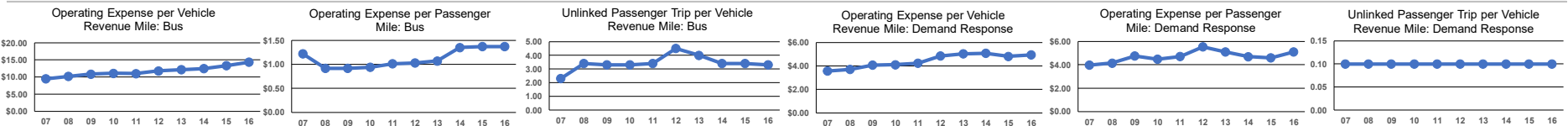
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$74.81
Bus	\$14.31	\$157.88
Total	\$12.12	\$142.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.10	\$39.60	0.1	1.9
Bus	\$1.37	\$4.38	3.3	36.1
Total	\$1.47	\$4.78	2.5	29.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$24,081,800 30.0%
Local Funds \$10,795,894 13.4%
State Funds \$36,465,445 45.4%
Federal Assistance \$8,380,676 10.4%
Other Funds \$565,670 0.7%
Total Operating Funds Expended \$80,289,485 100.0%

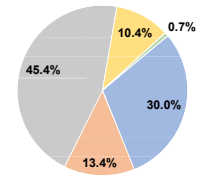
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$971,703 9.3%
State Funds \$3,195,170 30.6%
Federal Assistance \$6,278,906 60.1%
Other Funds \$0 0.0%
Total Capital Funds Expended \$10,445,779 100.0%

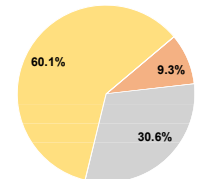
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$58,896,612 73.5%
Materials and Supplies \$9,326,209 11.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$11,939,495 14.9%
Total Operating Expenses \$80,162,316 100.0%
Reconciling OE Cash Expenditures \$127,169
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Greater Glens Falls Transit System

2016 Annual Agency Profile

Transportation Director: Mr. Scott Sopczyk

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY

42 Square Miles

65,443 Population

419 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

57 Square Miles

61,090 Population

Service Consumption

351,952 Annual Unlinked Trips (UPT)

Service Supplied

348,455 Annual Vehicle Revenue Miles (VRM)

20,625 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20120

Reporter Type: Reduced Reporter

Financial Information

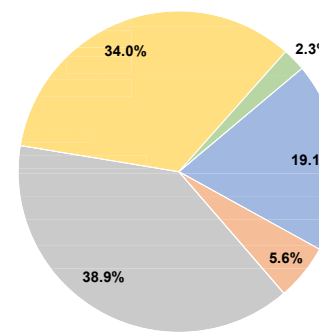
Sources of Operating Funds Expended

Fare Revenues	\$305,086	19.1%
Local Funds	\$90,000	5.6%
State Funds	\$621,178	38.9%
Federal Assistance	\$541,592	34.0%
Other Funds	\$37,018	2.3%
Total Operating Funds Expended	\$1,594,874	100.0%

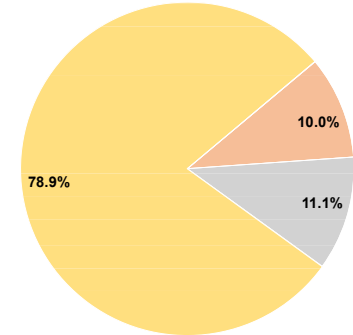
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,999	10.0%
State Funds	\$18,896	11.1%
Federal Assistance	\$134,341	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$170,236	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$141,995	\$5,922	\$0	2,365	16,637	2,030	4.0
Bus	5	-	\$1,452,879	\$299,164	\$170,236	349,587	331,818	18,595	6.1
Total	6	-	\$1,594,874	\$305,086	\$170,236	351,952	348,455	20,625	

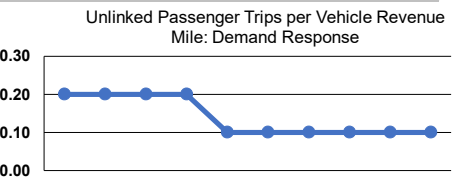
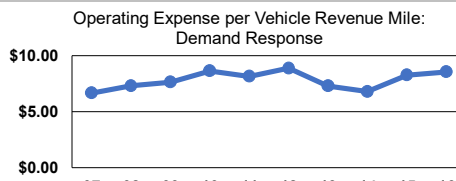
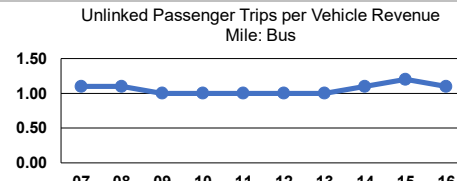
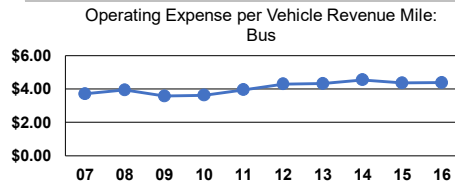
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.53	\$69.95
Bus	\$4.38	\$78.13
Total	\$4.58	\$77.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.04	0.1	1.2
Bus	\$4.16	1.1	18.8
Total	\$4.53	1.0	17.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

174,940,843 **Annual Passenger Miles (PMT)**
3,702,171 **Annual Unlinked Trips (UPT)**
14,440 **Average Weekday Unlinked Trips**
643 **Average Saturday Unlinked Trips**
461 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20122
Reporter Type: Full Reporter

Service Area Statistics

468 **Square Miles**
1,455,245 **Population**

Service Supplied

8,628,815 **Annual Vehicle Revenue Miles (VRM)**
242,154 **Annual Vehicle Revenue Hours (VRH)**
225 **Vehicles Operated in Maximum Service (VOMS)**
260 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

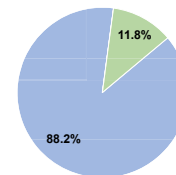
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	225	-	\$0	\$0	\$0	\$0	\$0
Total	225	-	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,619,532	88.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,041,771	11.8%
Total Operating Funds Expended	\$42,661,303	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,733,088	37.5%
Materials and Supplies	\$5,892,571	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$18,623,223	47.4%
Total Operating Expenses	\$39,248,882	100.0%
Reconciling OE Cash Expenditures	\$3,412,421	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$39,248,882	\$37,619,532	\$0	174,940,843	3,702,171	8,628,815	242,154	0.0	260	225	13.5%	13.4
Total	\$39,248,882	\$37,619,532	\$0	174,940,843	3,702,171	8,628,815	242,154	0.0	260	225	13.5%	

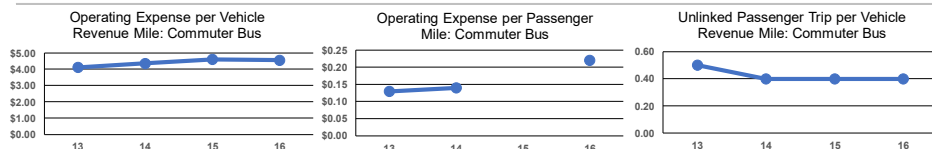
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.55	\$162.08	Commuter Bus
Total	\$4.55	\$162.08	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.22	\$10.60	0.4	15.3
\$0.22	\$10.60	0.4	15.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

441 — 2016 National Transit Profiles

<http://www.shortlinebus.com/>

4 Leisure Lane

Mahwah, NJ 07430

Hudson Transit Lines, Inc.

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA, 0 New Jersey Non-UZA, 89 Poughkeepsie-Newburgh, NY-NJ

Service Area Statistics

90 Square Miles
187,257 Population

Service Consumption

200,249,962 Annual Passenger Miles (PMT)
4,347,969 Annual Unlinked Trips (UPT)
15,369 Average Weekday Unlinked Trips
4,800 Average Saturday Unlinked Trips
4,792 Average Sunday Unlinked Trips

Service Supplied

9,472,407 Annual Vehicle Revenue Miles (VRM)
214,759 Annual Vehicle Revenue Hours (VRH)
161 Vehicles Operated in Maximum Service (VOMS)
195 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20126
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$47,400,732	85.8%
Local Funds	\$7,843,569	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

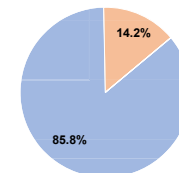
Total Operating Funds Expended \$55,244,301 100.0%

Sources of Capital Funds Expended

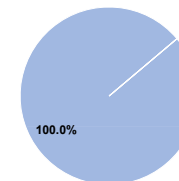
Source	Amount	Percentage
Fare Revenues	\$7,317,595	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$7,317,595 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$25,094,959	49.7%
Materials and Supplies	\$9,967,462	19.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$15,478,701	30.6%
Total Operating Expenses	\$50,541,122	100.0%
Reconciling OE Cash Expenditures	\$4,703,179	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	161	-	\$7,317,595	\$0	\$0	\$0	\$7,317,595
Total	161	-	\$7,317,595	\$0	\$0	\$0	\$7,317,595

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$50,541,122	\$54,718,327	\$7,317,595	200,249,962	4,347,969	9,472,407	214,759
Total	\$50,541,122	\$54,718,327	\$7,317,595	200,249,962	4,347,969	9,472,407	214,759

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	195	161	17.4%	5.3
0.0	195	161	17.4%	

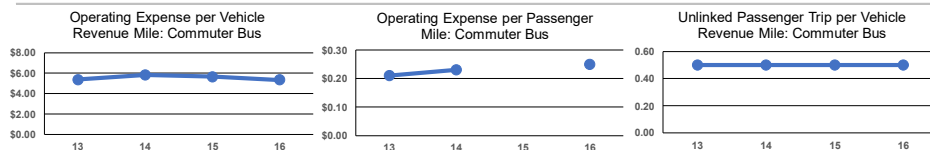
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.34	\$235.34	Commuter Bus	\$0.25	\$11.62
Total	\$5.34	\$235.34	Total	\$0.25	\$11.62

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.25	\$11.62	0.5	20.3
\$0.25	\$11.62	0.5	20.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Suburban Transit Corporation

2016 Annual Agency Profile

<http://www.suburbantransit.com/>
750 Somerset Street
New Brunswick, NJ 08901

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

103,439,648 Annual Passenger Miles (PMT)
2,753,332 Annual Unlinked Trips (UPT)
9,684 Average Weekday Unlinked Trips
3,256 Average Saturday Unlinked Trips
3,028 Average Sunday Unlinked Trips

Database Information

NTDID: 20128
Reporter Type: Full Reporter

Service Area Statistics

202 Square Miles
514,162 Population

Service Supplied

3,794,644 Annual Vehicle Revenue Miles (VRM)
185,796 Annual Vehicle Revenue Hours (VRH)
102 Vehicles Operated in Maximum Service (VOMS)
135 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	102	-	\$0	\$0	\$0	\$0	\$0
Total	102	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$31,213,450	\$27,321,219	\$0	103,439,648	2,753,332	3,794,644	185,796	0.0	135	102	24.4%	7.6
Total	\$31,213,450	\$27,321,219	\$0	103,439,648	2,753,332	3,794,644	185,796	0.0	135	102	24.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.23	\$168.00
Total	\$8.23	\$168.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.30	\$11.34	0.7	14.8
Total	\$0.30	\$11.34	0.7	14.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,321,219	82.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,668,847	17.2%
Total Operating Funds Expended	\$32,990,066	100.0%

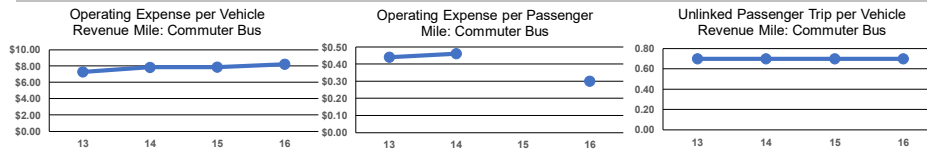
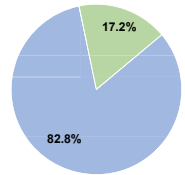
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,885,849	50.9%
Materials and Supplies	\$6,147,204	19.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,180,397	29.4%
Total Operating Expenses	\$31,213,450	100.0%
Reconciling OE Cash Expenditures	\$1,776,616	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monsey New Square Trails Corporation
 2016 Annual Agency Profile

President: Mr. Chaim Lunger

General Information**Urbanized Area Statistics - 2010 Census**
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 0 New Jersey Non-UZA

Service Area Statistics
 176 Square Miles
 286,573 Population
Service Consumption
 25,284,803 Annual Passenger Miles (PMT)
 632,608 Annual Unlinked Trips (UPT)
 2,207 Average Weekday Unlinked Trips
 408 Average Saturday Unlinked Trips
 598 Average Sunday Unlinked Trips
Database Information
 NTDID: 20135
 Reporter Type: Full Reporter
Service Supplied
 1,096,406 Annual Vehicle Revenue Miles (VRM)
 46,774 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)
Modal Characteristics**Modal Overview****Vehicles Operated in Maximum Service****Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	32	-	\$198,100	\$0	\$0	\$0	\$198,100
Total	32	-	\$198,100	\$0	\$0	\$0	\$198,100

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$4,838,525	\$3,848,410	\$198,100	25,284,803	632,608	1,096,406	46,774
Total	\$4,838,525	\$3,848,410	\$198,100	25,284,803	632,608	1,096,406	46,774

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.41	\$103.44	Commuter Bus
Total	\$4.41	\$103.44	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.19	\$7.65	0.6	13.5
\$0.19	\$7.65	0.6	13.5

Financial Information**Sources of Operating Funds Expended**

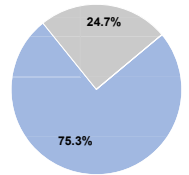
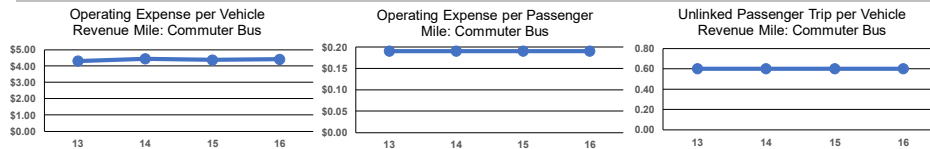
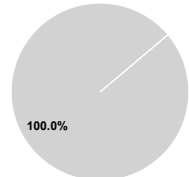
Fare Revenues	\$3,848,410	75.3%
Local Funds	\$0	0.0%
State Funds	\$1,260,976	24.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,109,386	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$198,100	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$198,100	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,707,012	35.3%
Materials and Supplies	\$1,579,060	32.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,552,453	32.1%
Total Operating Expenses	\$4,838,525	100.0%
Reconciling OE Cash Expenditures	\$270,861	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources**Capital Funding Sources****Notes:**

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monroe Bus Corporation

2016 Annual Agency Profile

60 Nostrand Avenue
Brooklyn, NY 11205

President: Mr. Herman Freund

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs
Other UZAs Served
1 New York-Newark, NY-NJ-CT

Service Consumption

17,464,177 Annual Passenger Miles (PMT)
315,154 Annual Unlinked Trips (UPT)
948 Average Weekday Unlinked Trips
426 Average Saturday Unlinked Trips
996 Average Sunday Unlinked Trips

Database Information

NTDID: 20137
Reporter Type: Full Reporter

Service Area Statistics

265 Square Miles
351,982 Population

Service Supplied

686,007 Annual Vehicle Revenue Miles (VRM)
18,707 Annual Vehicle Revenue Hours (VRH)
12 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	12	-	\$101,409	\$0	\$152,391	\$0	\$253,800
Total	12	-	\$101,409	\$0	\$152,391	\$0	\$253,800

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$3,033,628	\$2,597,640	\$253,800	17,464,177	315,154	686,007	18,707
Total	\$3,033,628	\$2,597,640	\$253,800	17,464,177	315,154	686,007	18,707

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.42	\$162.17	Commuter Bus
Total	\$4.42	\$162.17	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.17	\$9.63	0.5	16.9
\$0.17	\$9.63	0.5	16.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,193,247	67.7%
Local Funds	\$0	0.0%
State Funds	\$1,011,082	31.2%
Federal Assistance	\$36,514	1.1%
Other Funds	\$83	0.0%
Total Operating Funds Expended	\$3,240,926	100.0%

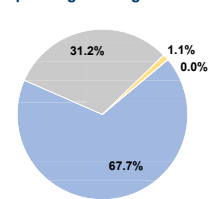
Sources of Capital Funds Expended

Fare Revenues	\$253,800	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$253,800	100.0%

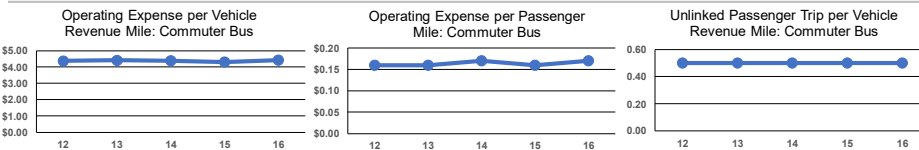
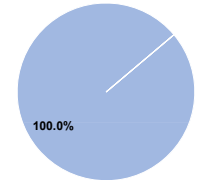
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,424,124	46.9%
Materials and Supplies	\$777,703	25.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$831,801	27.4%
Total Operating Expenses	\$3,033,628	100.0%
Reconciling OE Cash Expenditures	\$207,298	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Newburgh

2016 Annual Agency Profile

Commissioner: Mr. Robert Petrillo

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ

327 Square Miles

423,566 Population

89 Pop. Rank out of 498 UZAs

Service Area Statistics

49 Square Miles

30,775 Population

Service Consumption

5,387 Annual Unlinked Trips (UPT)

Service Supplied

32,562 Annual Vehicle Revenue Miles (VRM)

2,149 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20143

Reporter Type: Reduced Reporter

Financial Information

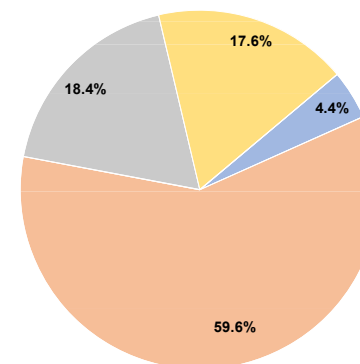
Sources of Operating Funds Expended

Fare Revenues	\$3,301	4.4%
Local Funds	\$44,415	59.6%
State Funds	\$13,674	18.4%
Federal Assistance	\$13,080	17.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,470	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$74,470	\$3,301	\$0	5,387	32,562	2,149	3.0
Total	2	-	\$74,470	\$3,301	\$0	5,387	32,562	2,149	

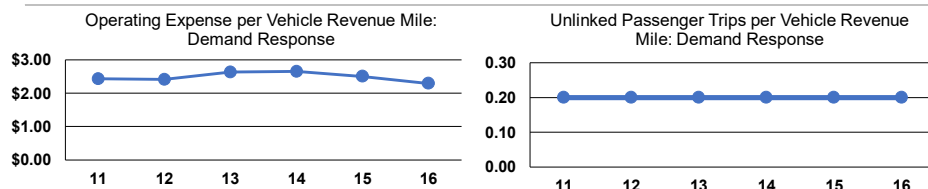
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$34.65
Total	\$2.29	\$34.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.82	0.2	2.5
Total	\$13.82	0.2	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ithaca, NY
25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

10,619,383 Annual Passenger Miles (PMT)
4,080,323 Annual Unlinked Trips (UPT)
13,671 Average Weekday Unlinked Trips
6,840 Average Saturday Unlinked Trips
4,028 Average Sunday Unlinked Trips

Database Information

NTDID: 20145
Reporter Type: Full Reporter

Service Area Statistics

476 Square Miles
103,617 Population

Service Supplied

2,032,170 Annual Vehicle Revenue Miles (VRM)
150,614 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0
Bus	40	-	\$2,273,127	\$1,101,569	\$62,933	\$170,273	\$3,607,902
Vanpool	-	1	\$0	\$0	\$0	\$0	\$0
Total	40	22	\$2,273,127	\$1,101,569	\$62,933	\$170,273	\$3,607,902

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,261,639	\$70,883	\$0	409,025	55,892	440,605	27,799
Bus	\$12,524,943	\$4,335,294	\$3,607,902	10,179,113	4,023,365	1,583,498	122,624
Vanpool	\$83,765	\$47,811	\$0	31,245	1,066	8,067	191
Total	\$13,870,347	\$4,453,988	\$3,607,902	10,619,383	4,080,323	2,032,170	150,614

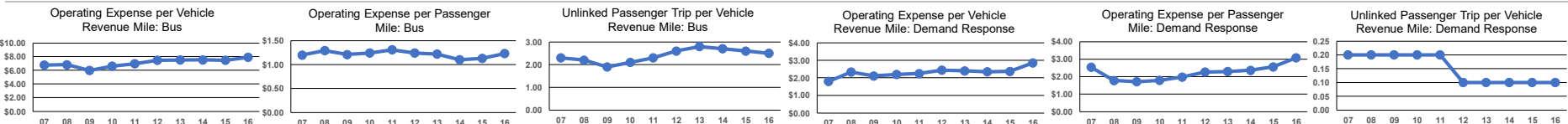
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$45.38
Bus	\$7.91	\$102.14
Vanpool	\$10.38	\$438.56
Total	\$6.83	\$92.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.08	\$22.57	0.1	2.0
Bus	\$1.23	\$3.11	2.5	32.8
Vanpool	\$2.68	\$78.58	0.1	5.6
Total	\$1.31	\$3.40	2.0	27.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

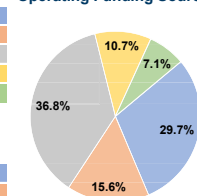
Sources of Operating Funds Expended

Fare Revenues \$4,125,339 29.7%
Local Funds \$2,165,990 15.6%
State Funds \$5,109,039 36.8%
Federal Assistance \$1,488,987 10.7%
Other Funds \$981,231 7.1%
Total Operating Funds Expended \$13,870,586 100.0%

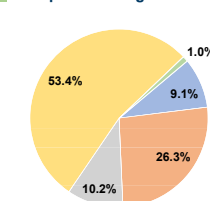
Sources of Capital Funds Expended

Fare Revenues \$328,649 9.1%
Local Funds \$947,967 26.3%
State Funds \$368,900 10.2%
Federal Assistance \$1,925,964 53.4%
Other Funds \$36,422 1.0%
Total Capital Funds Expended \$3,607,902 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,913,398	64.3%
Materials and Supplies	\$1,642,177	11.8%
Purchased Transportation	\$1,280,725	9.2%
Other Operating Expenses	\$2,034,047	14.7%
Total Operating Expenses	\$13,870,347	100.0%
Reconciling OE Cash Expenditures	\$239	
Purchased Transportation (Reported Separately)	\$0	

Newburgh Beacon Bus Corporation

2016 Annual Agency Profile

CEO: Mr. Edward Gallagher

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
249,175 **Population**

Service Consumption

151,577 **Annual Unlinked Trips (UPT)**

Service Supplied

305,085 **Annual Vehicle Revenue Miles (VRM)**
21,560 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20148

Reporter Type: Reduced Reporter

Financial Information

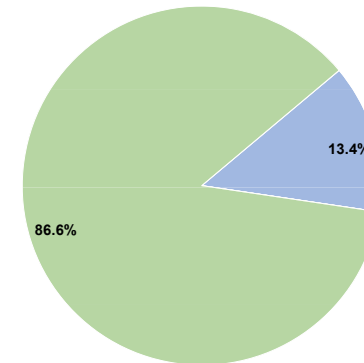
Sources of Operating Funds Expended

Fare Revenues	\$183,110	13.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,178,828	86.6%
Total Operating Funds Expended	\$1,361,938	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	7 ¹	-	\$1,361,938 ¹	\$183,110	\$0 ¹	151,577	305,085	21,560	12.3
Total	7	-	\$1,361,938	\$183,110	\$0	151,577	305,085	21,560	

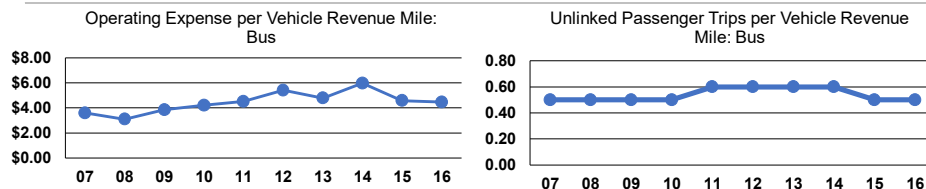
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.46	\$63.17
Total	\$4.46	\$63.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.99	0.5	7.0
Total	\$8.99	0.5	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Orange County (NTDID: 20216), and in which the data are captured in this report for mode MB/DO.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

57,104,796 Annual Passenger Miles (PMT)
2,468,076 Annual Unlinked Trips (UPT)
8,767 Average Weekday Unlinked Trips
2,572 Average Saturday Unlinked Trips
1,902 Average Sunday Unlinked Trips

Database Information

NTDID: 20149
Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
1,246,231 Population

Service Supplied

3,158,619 Annual Vehicle Revenue Miles (VRM)
125,489 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	75	-	\$36,000	\$0	\$143,492	\$0	\$179,492
Total	75	-	\$36,000	\$0	\$143,492	\$0	\$179,492

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$19,001,230	\$17,115,311	\$179,492	57,104,796	2,468,076	3,158,619	125,489
Total	\$19,001,230	\$17,115,311	\$179,492	57,104,796	2,468,076	3,158,619	125,489

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$6.02	\$151.42	Commuter Bus
Total	\$6.02	\$151.42	Total

Service Effectiveness

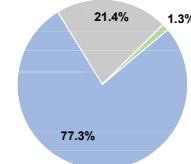
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.33	\$7.70	0.8	19.7
\$0.33	\$7.70	0.8	19.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,224,646	77.3%
Local Funds	\$0	0.0%
State Funds	\$4,208,892	21.4%
Federal Assistance	\$0	0.0%
Other Funds	\$252,860	1.3%
Total Operating Funds Expended	\$19,686,398	100.0%

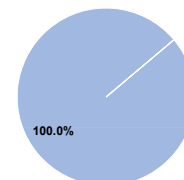
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$179,492	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,492	100.0%

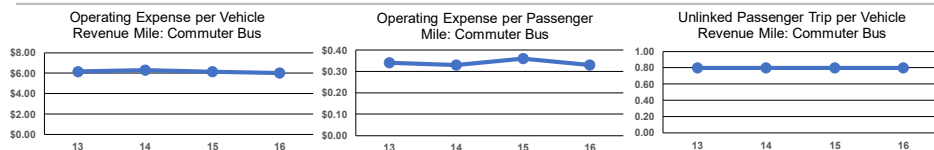
Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,630,050	61.2%
Materials and Supplies	\$5,474,362	28.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,896,818	10.0%
Total Operating Expenses	\$19,001,230	100.0%
Reconciling OE Cash Expenditures	\$685,168	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.5	94	75	20.2%	14.0
0.5	94	75	20.2%	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Community Transit, Inc.

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

89 **Square Miles**
324,278 **Population**

Service Consumption

517,966 **Annual Unlinked Trips (UPT)**

Service Supplied

822,071 **Annual Vehicle Revenue Miles (VRM)**
26,106 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20160

Reporter Type: Reduced Reporter

Financial Information

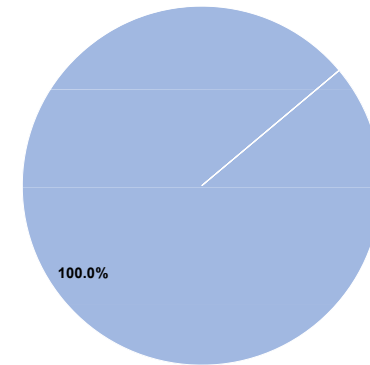
Sources of Operating Funds Expended

Fare Revenues	\$4,656,653	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,656,653	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	23	-	\$4,656,653	\$4,656,653	\$0	517,966	822,071	26,106	6.7
Total	23	-	\$4,656,653	\$4,656,653	\$0	517,966	822,071	26,106	

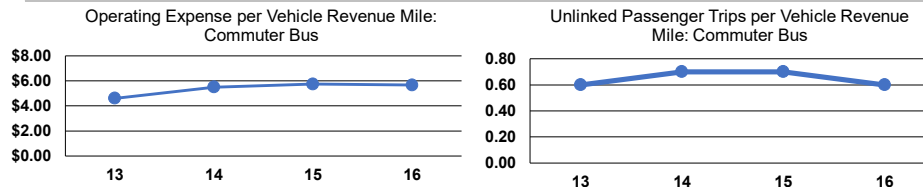
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.66	\$178.37
Total	\$5.66	\$178.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.99	0.6	19.8
Total	\$8.99	0.6	19.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

28,764,728 Annual Passenger Miles (PMT)
1,852,204 Annual Unlinked Trips (UPT)
6,457 Average Weekday Unlinked Trips
2,179 Average Saturday Unlinked Trips
1,630 Average Sunday Unlinked Trips

Database Information

NTDID: 20161
Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
892,714 Population

Service Supplied

1,793,033 Annual Vehicle Revenue Miles (VRM)
95,173 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Commuter Bus	57	-
Total	57	-

Uses of Capital Funds

Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$17,455,198	\$12,852,493	\$0	28,764,728	1,852,204	1,793,033	95,173	0.0	78	57	26.9%	8.8
Total	\$17,455,198	\$12,852,493	\$0	28,764,728	1,852,204	1,793,033	95,173	0.0	78	57	26.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$9.74	\$183.40	Commuter Bus
Total	\$9.74	\$183.40	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.61	\$9.42	1.0	19.5
\$0.61	\$9.42	1.0	19.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,852,493	72.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,786,023	27.1%
Total Operating Funds Expended	\$17,638,516	100.0%

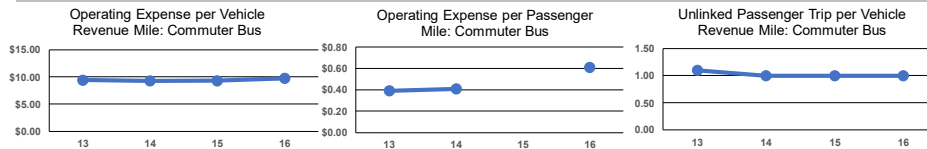
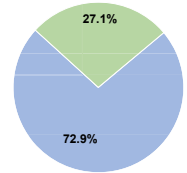
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,242,156	64.4%
Materials and Supplies	\$2,914,610	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,298,432	18.9%
Total Operating Expenses	\$17,455,198	100.0%
Reconciling OE Cash Expenditures	\$183,318	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

451 — 2016 National Transit Profiles

<http://www.lakelandbus.com/>
425 East Blackwell Street
Dover, NJ 07802-0898

Lakeland Bus Lines, Inc. 2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

57,545,251 Annual Passenger Miles (PMT)
1,629,680 Annual Unlinked Trips (UPT)
5,696 Average Weekday Unlinked Trips
1,930 Average Saturday Unlinked Trips
1,120 Average Sunday Unlinked Trips

Database Information

NTDID: 20163
Reporter Type: Full Reporter

Service Area Statistics

250 Square Miles
527,906 Population

Service Supplied

2,228,266 Annual Vehicle Revenue Miles (VRM)
118,849 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	59	-	\$0	\$0	\$0	\$0	\$0
Total	59	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$18,876,751	\$16,396,633	\$0	57,545,251	1,629,680	2,228,266	118,849	0.0	74	59	20.3%	14.2
Total	\$18,876,751	\$16,396,633	\$0	57,545,251	1,629,680	2,228,266	118,849	0.0	74	59	20.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$8.47	\$158.83	Commuter Bus
Total	\$8.47	\$158.83	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.33	\$11.58	0.7	13.7
\$0.33	\$11.58	0.7	13.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,396,633	84.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,987,640	15.4%
Total Operating Funds Expended	\$19,384,273	100.0%

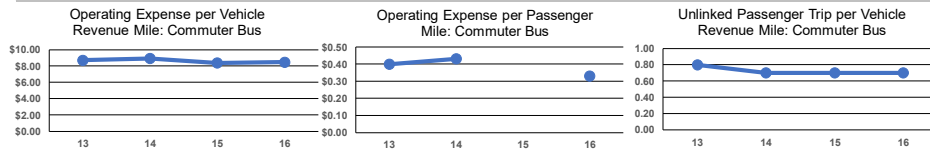
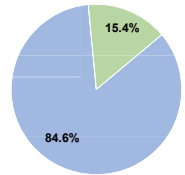
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,653,764	67.0%
Materials and Supplies	\$3,231,096	17.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,991,891	15.8%
Total Operating Expenses	\$18,876,751	100.0%
Reconciling OE Cash Expenditures	\$507,522	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
16,953 **Population**

Service Consumption

563,682 **Annual Unlinked Trips (UPT)**

Service Supplied

866,221 **Annual Vehicle Revenue Miles (VRM)**
62,493 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20165

Reporter Type: Reduced Reporter

Financial Information

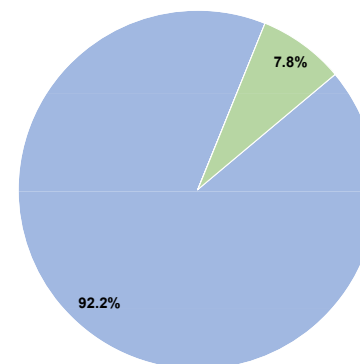
Sources of Operating Funds Expended

Fare Revenues	\$6,101,254	92.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$513,971	7.8%
Total Operating Funds Expended	\$6,615,225	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	14	-	\$6,615,225	\$6,101,254	\$0	563,682	866,221	62,493	8.9
Total	14	-	\$6,615,225	\$6,101,254	\$0	563,682	866,221	62,493	

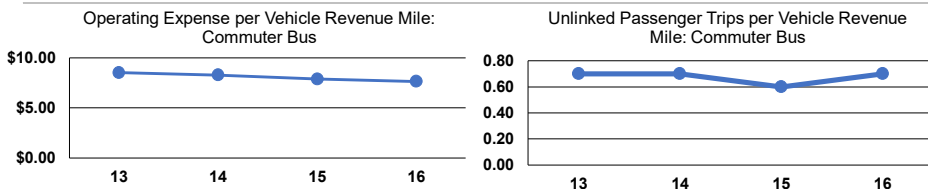
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.64	\$105.86
Total	\$7.64	\$105.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.74	0.7	9.0
Total	\$11.74	0.7	9.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

19,498,647 Annual Passenger Miles (PMT)
8,012,377 Annual Unlinked Trips (UPT)
25,820 Average Weekday Unlinked Trips
17,196 Average Saturday Unlinked Trips
9,221 Average Sunday Unlinked Trips

Database Information

NTDID: 20166
Reporter Type: Full Reporter

Service Area Statistics

42 Square Miles
573,383 Population

Service Supplied

1,582,717 Annual Vehicle Revenue Miles (VRM)
171,232 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	-	\$0	\$0	\$0	\$0	\$0
Total	49	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$13,726,816	\$14,514,562	\$0	19,498,647	8,012,377	1,582,717	171,232
Total	\$13,726,816	\$14,514,562	\$0	19,498,647	8,012,377	1,582,717	171,232

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.67	\$80.17	Bus
Total	\$8.67	\$80.17	Total

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,364,079	99.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$168,183	1.0%
Total Operating Funds Expended	\$16,532,262	100.0%

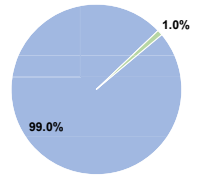
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,525,505	62.1%
Materials and Supplies	\$2,046,551	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,154,760	23.0%
Total Operating Expenses	\$13,726,816	100.0%
Reconciling OE Cash Expenditures	\$2,805,446	
Purchased Transportation (Reported Separately)	\$0	

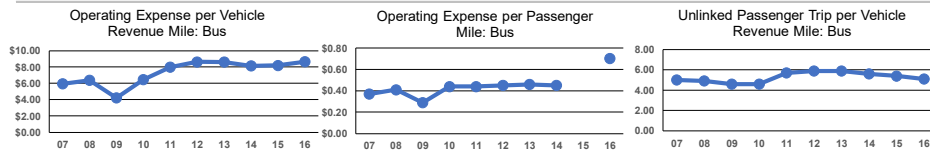
Operating Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	57	49	14.0%	4.6
0.0	57	49	14.0%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.70	\$1.71	5.1	46.8
\$0.70	\$1.71	5.1	46.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.transbridgelines.com/>
2012 Industrial Drive
Bethlehem, PA 18017

Trans-Bridge Lines, Inc.

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA, 0 New Jersey Non-UZA, 61 Allentown, PA-NJ

Service Consumption

83,459,870 Annual Passenger Miles (PMT)
1,147,894 Annual Unlinked Trips (UPT)
3,778 Average Weekday Unlinked Trips
1,757 Average Saturday Unlinked Trips
1,533 Average Sunday Unlinked Trips

Database Information

NTDID: 20169
Reporter Type: Full Reporter

Service Area Statistics

353 Square Miles
194,009 Population

Service Supplied

3,791,880 Annual Vehicle Revenue Miles (VRM)
84,098 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	50	-	\$2,410,155	\$0	\$0	\$0	\$2,410,155	
Total	50	-	\$2,410,155	\$0	\$0	\$0	\$2,410,155	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$18,199,817	\$21,019,842	\$2,410,155	83,459,870	1,147,894	3,791,880	84,098
Total	\$18,199,817	\$21,019,842	\$2,410,155	83,459,870	1,147,894	3,791,880	84,098

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.80	\$216.41	Commuter Bus
Total	\$4.80	\$216.41	Total

Service Effectiveness

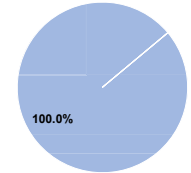
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.22	\$15.86	0.3	13.7
\$0.22	\$15.85	0.3	13.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,609,687	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,609,687	100.0%

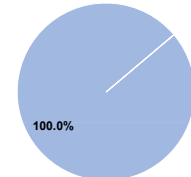
Operating Funding Sources



Sources of Capital Funds Expended

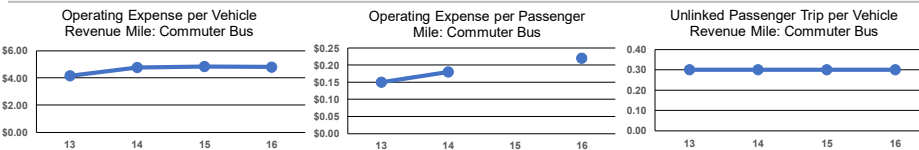
Fare Revenues	\$2,410,155	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,410,155	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,605,588	58.3%
Materials and Supplies	\$2,311,851	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,282,378	29.0%
Total Operating Expenses	\$18,199,817	100.0%
Reconciling OE Cash Expenditures	\$409,870	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Private Transportation Corporation

2016 Annual Agency Profile

President: Mr. Jack Marmurstein

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

4,893,198 Annual Passenger Miles (PMT)
804,970 Annual Unlinked Trips (UPT)
2,718 Average Weekday Unlinked Trips
242 Average Saturday Unlinked Trips
2,411 Average Sunday Unlinked Trips

Database Information

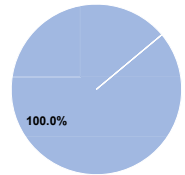
NTDID: 20175
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,087,905	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,087,905	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$125,686	11.6%
Materials and Supplies	\$313,824	28.8%
Purchased Transportation	\$335,126	30.8%
Other Operating Expenses	\$313,269	28.8%
Total Operating Expenses	\$1,087,905	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

71 Square Miles
2,465,326 Population

Service Supplied

209,106 Annual Vehicle Revenue Miles (VRM)
16,112 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	6	\$0	\$0	\$0	\$0	\$0
Total	-	6	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,087,905	\$1,087,905	\$0	4,893,198	804,970	209,106	16,112	0.0	8	6	25.0%	0.0
Total	\$1,087,905	\$1,087,905	\$0	4,893,198	804,970	209,106	16,112	0.0	8	6	25.0%	0.0

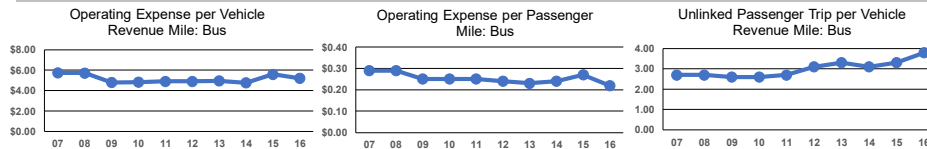
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.20	\$67.52	Bus
Total	\$5.20	\$67.52	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.22	\$1.35	3.9	50.0
\$0.22	\$1.35	3.8	50.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

15 Elyon Road
Monsey, NY 10952

Kaser Bus Service

2016 Annual Agency Profile

President: Mr. Israel Neiman

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

75 **Square Miles**
4,724 **Population**

Service Consumption

33,493 **Annual Unlinked Trips (UPT)**

Service Supplied

122,264 **Annual Vehicle Revenue Miles (VRM)**
2,247 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20176

Reporter Type: Reduced Reporter

Financial Information

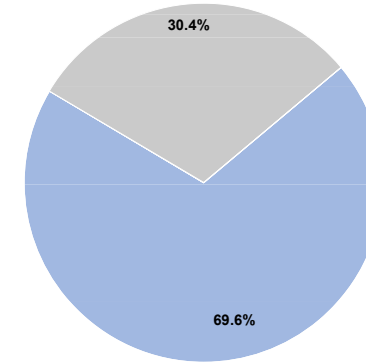
Sources of Operating Funds Expended

Fare Revenues	\$270,108	69.6%
Local Funds	\$0	0.0%
State Funds	\$117,751	30.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$387,859	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$92,360	\$270,108	\$0	33,493	122,264	2,247	2.5
Total	-	2	\$92,360	\$270,108	\$0	33,493	122,264	2,247	

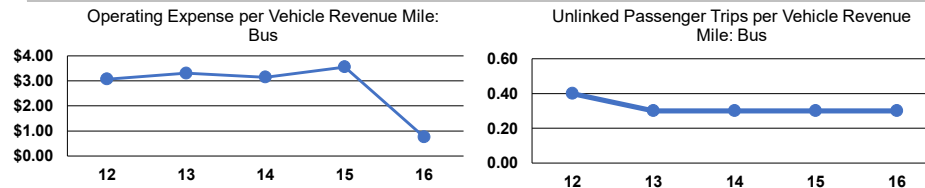
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.76	\$41.10
Total	\$0.76	\$41.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.76	0.3	14.9
Total	\$2.76	0.3	14.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

457 — 2016 National Transit Profiles

<http://www.trailwaysny.com/>

499 Hurley Avenue
Hurley, NY 12443

Adirondack Transit Lines, Inc, 2016 Annual Agency Profile

President: Mr. Eugene Berardi

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

41,597,934 Annual Passenger Miles (PMT)
540,578 Annual Unlinked Trips (UPT)
1,528 Average Weekday Unlinked Trips
1,178 Average Saturday Unlinked Trips
1,525 Average Sunday Unlinked Trips

Database Information

NTDID: 20177
Reporter Type: Full Reporter

Service Area Statistics

10,702 Square Miles
9,428,015 Population

Service Supplied

2,552,769 Annual Vehicle Revenue Miles (VRM)
63,078 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	26	-	\$245,395	\$0	\$0	\$145,008	\$390,403
Total	26	-	\$245,395	\$0	\$0	\$145,008	\$390,403

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$15,993,114	\$11,171,439	\$390,403	41,597,934	540,578	2,552,769	63,078	0.0	81	26	67.9%	7.8
Total	\$15,993,114	\$11,171,439	\$390,403	41,597,934	540,578	2,552,769	63,078	0.0	81	26	67.9%	

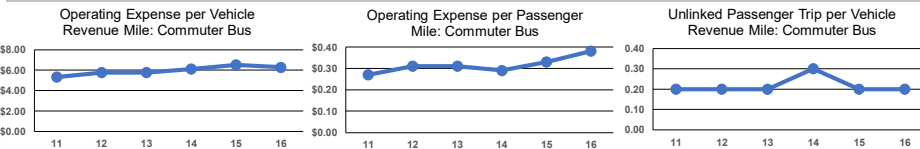
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$6.27	\$253.55	Commuter Bus
Total	\$6.27	\$253.55	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.38	\$29.59	0.2	8.6
\$0.38	\$29.59	0.2	8.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 427 Saratoga Springs, NY, 0 New York Non-UZA, 419 Glens Falls, NY, 89 Poughkeepsie-Newburgh, NY-NJ, 457 Kingston, NY, 67 Albany-Schenectady, NY

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,152,539	68.1%
Local Funds	\$0	0.0%
State Funds	\$2,551,220	14.3%
Federal Assistance	\$2,751,315	15.4%
Other Funds	\$396,001	2.2%
Total Operating Funds Expended	\$17,851,075	100.0%

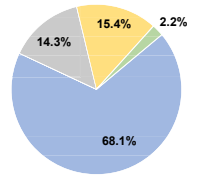
Sources of Capital Funds Expended

Fare Revenues	\$390,403	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$390,403	100.0%

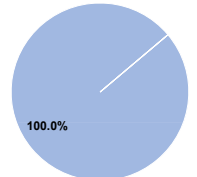
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,834,288	55.2%
Materials and Supplies	\$2,776,051	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,382,775	27.4%
Total Operating Expenses	\$15,993,114	100.0%
Reconciling OE Cash Expenditures	\$1,857,961	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Ulster County Area Transit

2016 Annual Agency Profile

<http://www.co.ulster.ny.us/uca/>
1 Danny Circle
Kingston, NY 12401

Ulster County Budget Director: Mr. Ken Crannell

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA, 457 Kingston, NY

Service Consumption

4,250,399 Annual Passenger Miles (PMT)
416,746 Annual Unlinked Trips (UPT)
1,594 Average Weekday Unlinked Trips
279 Average Saturday Unlinked Trips
72 Average Sunday Unlinked Trips

Database Information

NTDID: 20178
Reporter Type: Full Reporter

Service Area Statistics

1,124 Square Miles
181,670 Population

Service Supplied

1,077,580 Annual Vehicle Revenue Miles (VRM)
65,797 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$139,988	\$0	\$0	\$0	\$139,988
Total	22	-	\$139,988	\$0	\$0	\$0	\$139,988

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$591,327	\$28,023	\$0		142,145	9,585	116,033	7,767	0.0	6	4	33.3%	3.3
Bus	\$4,187,806	\$449,890	\$139,988		4,108,254	407,161	961,547	58,030	0.0	25	18	28.0%	5.8
Total	\$4,779,133	\$477,913	\$139,988		4,250,399	416,746	1,077,580	65,797	0.0	31	22	29.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$76.13
Bus	\$4.36	\$72.17
Total	\$4.44	\$72.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.16	\$61.69	0.1	1.2
Bus	\$1.02	\$10.29	0.4	7.0
Total	\$1.12	\$11.47	0.4	6.3

Financial Information

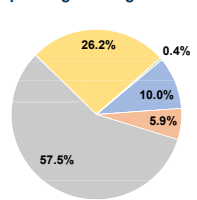
Sources of Operating Funds Expended

Fare Revenues	\$477,913	10.0%
Local Funds	\$284,886	5.9%
State Funds	\$2,763,106	57.5%
Federal Assistance	\$1,257,000	26.2%
Other Funds	\$19,413	0.4%
Total Operating Funds Expended	\$4,802,318	100.0%

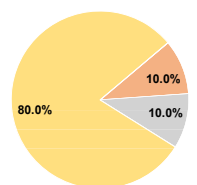
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,999	10.0%
State Funds	\$13,999	10.0%
Federal Assistance	\$111,990	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$139,988	100.0%

Operating Funding Sources

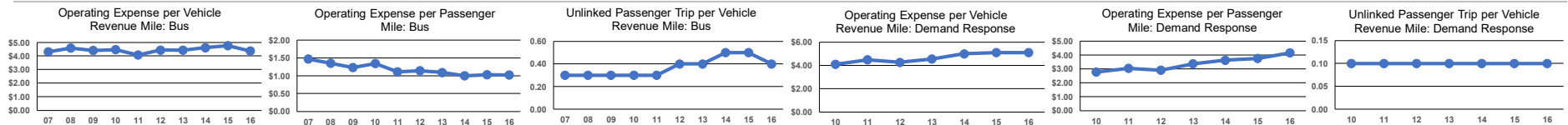


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,933,093	82.3%
Materials and Supplies	\$563,212	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$282,828	5.9%
Total Operating Expenses	\$4,779,133	100.0%
Reconciling OE Cash Expenditures	\$23,185	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
249,175 **Population**

Service Consumption

35,221 **Annual Unlinked Trips (UPT)**

Service Supplied

372,168 **Annual Vehicle Revenue Miles (VRM)**
14,976 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20179

Reporter Type: Reduced Reporter

Financial Information

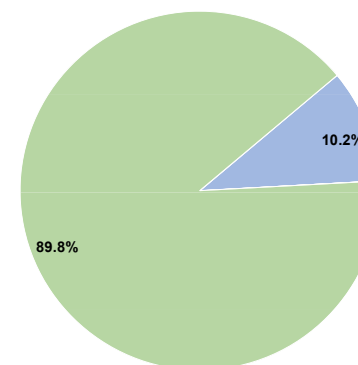
Sources of Operating Funds Expended

Fare Revenues	\$172,969	10.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,516,127	89.8%
Total Operating Funds Expended	\$1,689,096	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	6 ¹	-	\$1,689,096 ¹	\$172,969	\$0 ¹	35,221	372,168	14,976	14.0
Total	6	-	\$1,689,096	\$172,969	\$0	35,221	372,168	14,976	

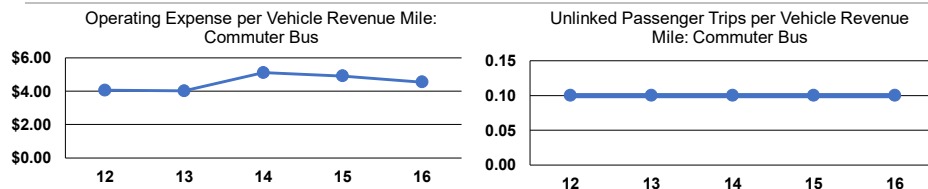
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.54	\$112.79
Total	\$4.54	\$112.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$47.96	0.1	2.4
Total	\$47.96	0.1	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode CB/DO.

Town of Highlands Dial-A-Bus

2016 Annual Agency Profile

CEO: Mrs. Colleen Solan

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
7,000 Population

Service Consumption

3,045 Annual Unlinked Trips (UPT)

Service Supplied

9,958 Annual Vehicle Revenue Miles (VRM)
1,854 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20182

Reporter Type: Reduced Reporter

Financial Information

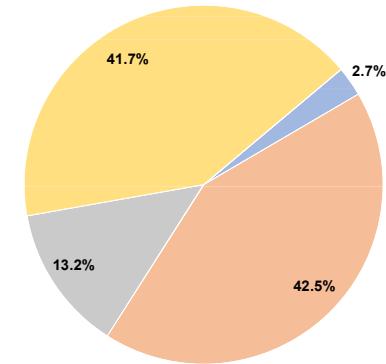
Sources of Operating Funds Expended

Fare Revenues	\$1,857	2.7%
Local Funds	\$29,405	42.5%
State Funds	\$9,132	13.2%
Federal Assistance	\$28,861	41.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,255	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$69,255	\$1,857	\$0	3,045	9,958	1,854	4.0
Total	1	-	\$69,255	\$1,857	\$0	3,045	9,958	1,854	

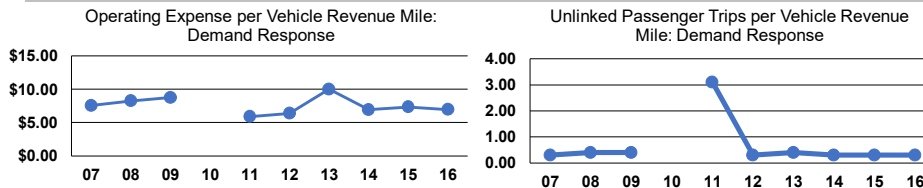
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.95	\$37.35
Total	\$6.95	\$37.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.74	0.3	1.6
Total	\$22.74	0.3	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Monroe Dial-A-Bus

2016 Annual Agency Profile

Director: Ms. Elisa Tutini

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
39,912 Population

Service Consumption

26,601 Annual Unlinked Trips (UPT)

Service Supplied

112,113 Annual Vehicle Revenue Miles (VRM)
11,392 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20183

Reporter Type: Reduced Reporter

Financial Information

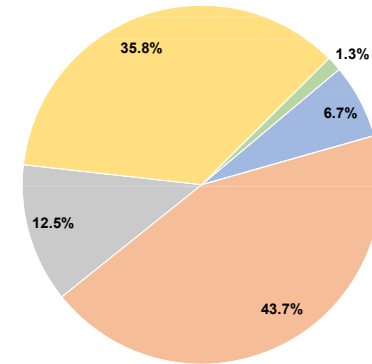
Sources of Operating Funds Expended

Fare Revenues	\$28,414	6.7%
Local Funds	\$185,345	43.7%
State Funds	\$53,106	12.5%
Federal Assistance	\$151,932	35.8%
Other Funds	\$5,583	1.3%
Total Operating Funds Expended	\$424,380	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$424,380	\$28,414	\$0	26,601	112,113	11,392	4.0
Total	7	-	\$424,380	\$28,414	\$0	26,601	112,113	11,392	

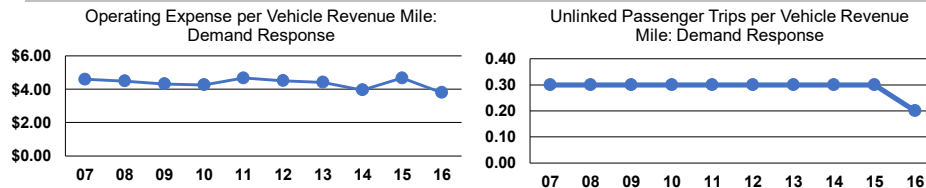
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$37.25
Total	\$3.79	\$37.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.95	0.2	2.3
Total	\$15.95	0.2	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

P.O. Box 566
Monroe, NY 10949

Village of Kiryas Joel

2016 Annual Agency Profile

Village Administrator: Mr. Gedalye Szegedin

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
22,246 **Population**

Service Consumption

145,737 **Annual Unlinked Trips (UPT)**

Service Supplied

86,625 **Annual Vehicle Revenue Miles (VRM)**
7,280 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20187

Reporter Type: Reduced Reporter

Financial Information

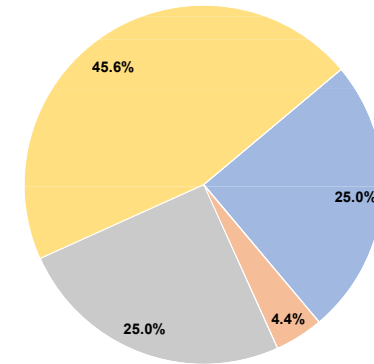
Sources of Operating Funds Expended

Fare Revenues	\$165,398	25.0%
Local Funds	\$29,015	4.4%
State Funds	\$165,603	25.0%
Federal Assistance	\$302,064	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$662,080	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$662,080	\$165,398	\$0	145,737	86,625	7,280	3.0
Total	4	-	\$662,080	\$165,398	\$0	145,737	86,625	7,280	

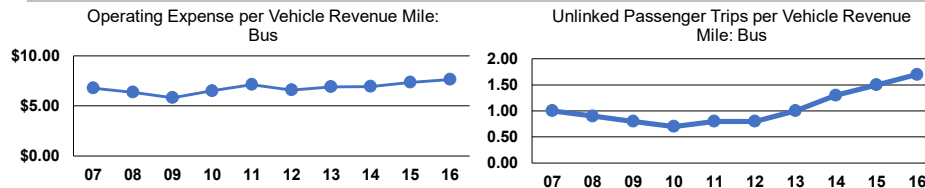
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.64	\$90.95
Total	\$7.64	\$90.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.54	1.7	20.0
Total	\$4.54	1.7	20.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

369,132,750 Annual Passenger Miles (PMT)
 125,617,038 Annual Unlinked Trips (UPT)
 407,201 Average Weekday Unlinked Trips
 225,844 Average Saturday Unlinked Trips
 174,011 Average Sunday Unlinked Trips

Database Information

NTDID: 20188
 Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
 7,706,403 Population

Service Supplied

27,082,259 Annual Vehicle Revenue Miles (VRM)
 3,214,098 Annual Vehicle Revenue Hours (VRH)
 1,093 Vehicles Operated in Maximum Service (VOMS)
 1,283 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	1,093	-	\$55,134,012	\$24,230	\$24,622,358	\$211,908	\$79,992,508
Total	1,093	-	\$55,134,012	\$24,230	\$24,622,358	\$211,908	\$79,992,508

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$688,525,372	\$212,483,271	\$79,992,508	369,132,750	125,617,038	27,082,259	3,214,098
Total	\$688,525,372	\$212,483,271	\$79,992,508	369,132,750	125,617,038	27,082,259	3,214,098

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$25.42	\$214.22	Bus
Total	\$25.42	\$214.22	Total

Service Effectiveness

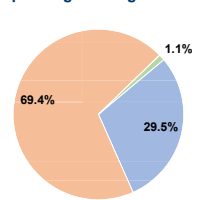
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.87	\$5.48	4.6	39.1
\$1.87	\$5.48	4.6	39.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$210,891,907	29.5%
Local Funds	\$497,197,135	69.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,916,108	1.1%
Total Operating Funds Expended	\$716,005,150	100.0%

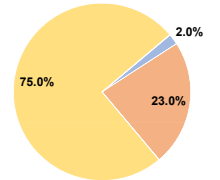
Operating Funding Sources



Sources of Capital Funds Expended

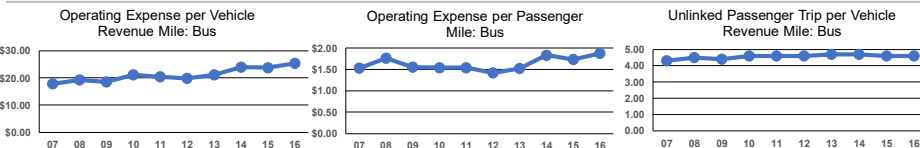
Fare Revenues	\$1,591,364	2.0%
Local Funds	\$18,401,355	23.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,999,789	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,992,508	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$481,844,778	70.0%
Materials and Supplies	\$64,841,486	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$141,839,108	20.6%
Total Operating Expenses	\$688,525,372	100.0%
Reconciling OE Cash Expenditures	\$27,479,778	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

3,291,015 **Annual Passenger Miles (PMT)**
1,688,592 **Annual Unlinked Trips (UPT)**
6,648 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

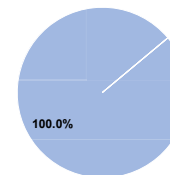
NTDID: 20189
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$9,430,196	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,430,196	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

70 **Square Miles**
2,131,266 **Population**

Service Supplied

247,396 **Annual Vehicle Revenue Miles (VRM)**
19,431 **Annual Vehicle Revenue Hours (VRH)**
6 **Vehicles Operated in Maximum Service (VOMS)**
6 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	6	-	\$0	\$0	\$0	\$0	\$0
Total	6	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$2,874,972	32.6%
Materials and Supplies	\$1,585,382	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,358,582	49.4%
Total Operating Expenses	\$8,818,936	100.0%
Reconciling OE Cash Expenditures	\$611,260	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

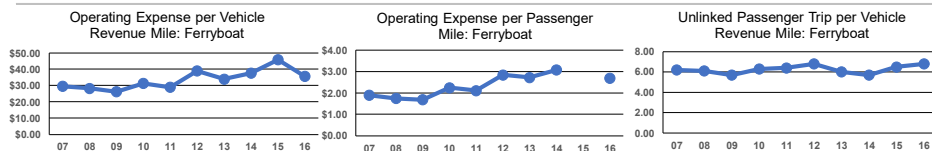
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$8,818,936	\$9,430,196	\$0	3,291,015	1,688,592	247,396	19,431	15.7	6	6	0.0%	11.7
Total	\$8,818,936	\$9,430,196	\$0	3,291,015	1,688,592	247,396	19,431	15.7	6	6	0.0%	11.7

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$35.65	\$453.86	Ferryboat	\$2.68	\$5.22	6.8	86.9
Total	\$35.65	\$453.86	Total	\$2.68	\$5.22	6.8	86.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

23,077,059 Annual Passenger Miles (PMT)
7,470,835 Annual Unlinked Trips (UPT)
25,323 Average Weekday Unlinked Trips
11,732 Average Saturday Unlinked Trips
7,124 Average Sunday Unlinked Trips

Database Information

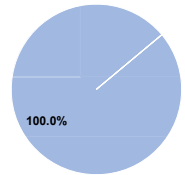
NTDID: 20190
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,177,148	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,177,148	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,949,999	44.5%
Materials and Supplies	\$8,592,349	22.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$12,540,268	32.9%
Total Operating Expenses	\$38,082,616	100.0%
Reconciling OE Cash Expenditures	\$1,094,532	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

776 Square Miles
3,658,455 Population

Service Supplied

1,049,855 Annual Vehicle Revenue Miles (VRM)
159,069 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	12	-	\$0	\$0	\$0	\$0	\$0
Bus	62	-	\$0	\$0	\$0	\$0	\$0
Total	74	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$27,661,836	\$37,859,906	\$0	18,165,527	4,419,075	430,930	27,524	54.9	15	12	20.0%	20.6
Bus	\$10,420,780	\$1,317,242	\$0	4,911,532	3,051,760	618,925	131,545	0.0	62	62	0.0%	6.6
Total	\$38,082,616	\$39,177,148	\$0	23,077,059	7,470,835	1,049,855	159,069	54.9	77	74	3.9%	

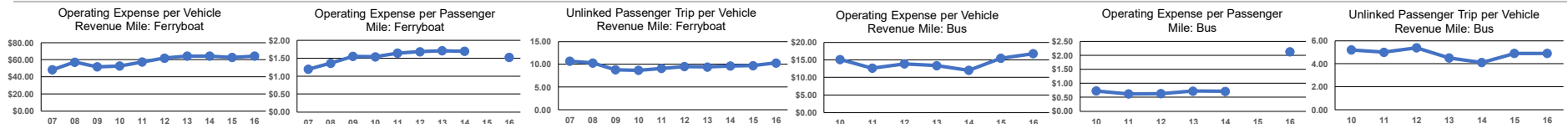
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$64.19	\$1,005.01
Bus	\$16.84	\$79.22
Total	\$36.27	\$239.41

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.52	\$6.26	10.3	160.6
Bus	\$2.12	\$3.41	4.9	23.2
Total	\$1.65	\$5.10	7.1	47.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Kingston Citibus

2016 Annual Agency Profile

Transportation Supervisor: Ms. Toni Roser

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingston, NY

43 Square Miles

57,442 Population

457 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

15 Square Miles

24,135 Population

Service Consumption

101,993 Annual Unlinked Trips (UPT)

Service Supplied

133,919 Annual Vehicle Revenue Miles (VRM)

16,965 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20191

Reporter Type: Reduced Reporter

Financial Information

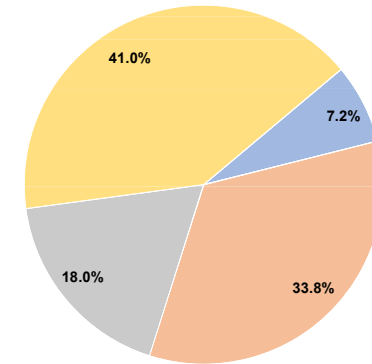
Sources of Operating Funds Expended

Fare Revenues	\$93,690	7.2%
Local Funds	\$440,000	33.8%
State Funds	\$234,123	18.0%
Federal Assistance	\$534,000	41.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,301,813	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$174,442	\$16,069	\$0	7,189	16,910	4,680	4.0
Bus	3	-	\$1,127,371	\$77,621	\$0	94,804	117,009	12,285	9.5
Total	5	-	\$1,301,813	\$93,690	\$0	101,993	133,919	16,965	

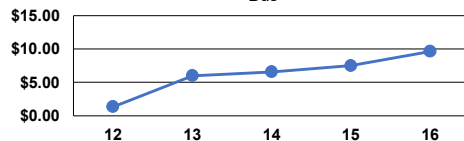
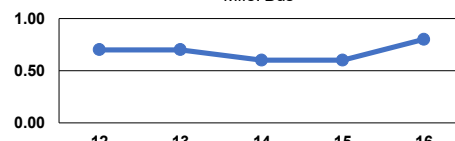
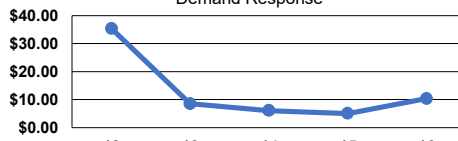
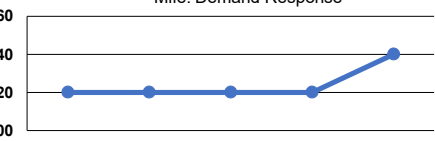
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.32	\$37.27
Bus	\$9.63	\$91.77
Total	\$9.72	\$76.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.27	0.4	1.5
Bus	\$11.89	0.8	7.7
Total	\$12.76	0.8	6.0

Operating Expense per Vehicle Revenue Mile:
BusUnlinked Passenger Trips per Vehicle Revenue
Mile: BusOperating Expense per Vehicle Revenue Mile:
Demand ResponseUnlinked Passenger Trips per Vehicle Revenue
Mile: Demand Response

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bergen County Community Transportation

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

2,329,385 Annual Passenger Miles (PMT)
298,153 Annual Unlinked Trips (UPT)
1,212 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

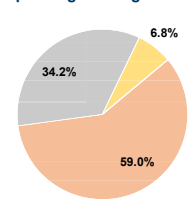
NTDID: 20192
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,211,772	59.0%
State Funds	\$1,864,750	34.2%
Federal Assistance	\$368,907	6.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,445,429	100.0%

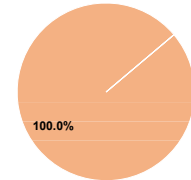
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$422,117	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$422,117	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,927,064	90.5%
Materials and Supplies	\$341,605	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$176,760	3.2%
Total Operating Expenses	\$5,445,429	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	65	-	\$421,068	\$0	\$0	\$1,049	\$422,117
Bus	4	-	\$0	\$0	\$0	\$0	\$0
Total	69	-	\$421,068	\$0	\$0	\$1,049	\$422,117

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,854,012	\$0	\$422,117	2,002,491	268,299	907,892	104,586	0.0	66	65	1.5%	3.8
Bus	\$591,417	\$0	\$0	326,894	29,854	90,362	7,509	0.0	6	4	33.3%	8.8
Total	\$5,445,429	\$0	\$422,117	2,329,385	298,153	998,254	112,095	0.0	72	69	4.2%	

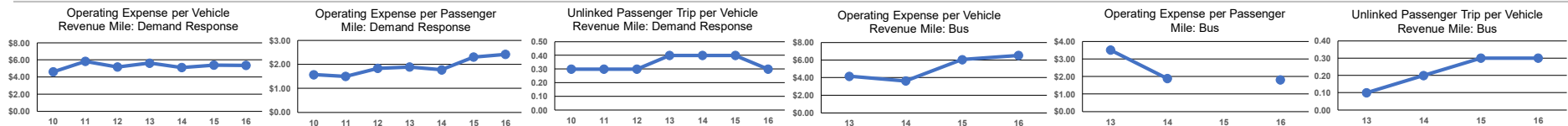
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.35	\$46.41
Bus	\$6.55	\$78.76
Total	\$5.45	\$48.58

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.42	\$18.09	0.3	2.6
Bus	\$1.81	\$19.81	0.3	4.0
Total	\$2.34	\$18.26	0.3	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Vineland, NJ
62 Square Miles
95,259 Population
310 Pop. Rank out of 498 UZAs
Other UZAs Served
5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

Service Consumption

512,588 Annual Passenger Miles (PMT)
82,093 Annual Unlinked Trips (UPT)
331 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20193
Reporter Type: Full Reporter

Service Area Statistics

484 Square Miles
156,898 Population

Service Supplied

493,550 Annual Vehicle Revenue Miles (VRM)
32,597 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Total	20	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,353,057	\$0	\$0		512,588	82,093	493,550	32,597	0.0	29	20	31.0%	6.6
Total	\$2,353,057	\$0	\$0		512,588	82,093	493,550	32,597	0.0	29	20	31.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.77	\$72.19	Demand Response
Total	\$4.77	\$72.19	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.59	\$28.66	0.2	2.5
\$4.59	\$28.66	0.2	2.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$492,836	20.9%
State Funds	\$497,578	21.1%
Federal Assistance	\$1,364,278	57.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,354,692	100.0%

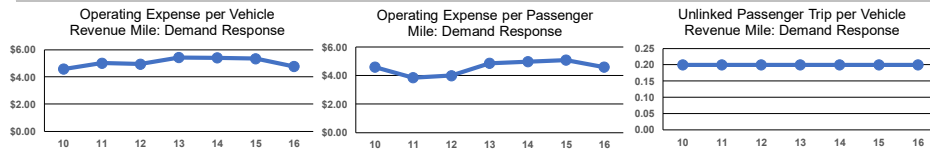
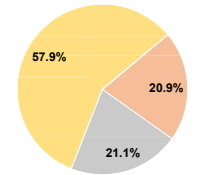
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,922,835	81.7%
Materials and Supplies	\$169,193	7.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$261,029	11.1%
Total Operating Expenses	\$2,353,057	100.0%
Reconciling OE Cash Expenditures	\$1,635	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

East Windsor Township

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Twin Rivers-Hightstown, NJ
35 Square Miles
64,037 Population
429 Pop. Rank out of 498 UZAs

Service Area Statistics

16 Square Miles
27,190 Population

Service Consumption

11,383 Annual Unlinked Trips (UPT)

Service Supplied

39,598 Annual Vehicle Revenue Miles (VRM)
1,967 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20194

Reporter Type: Reduced Reporter

Financial Information

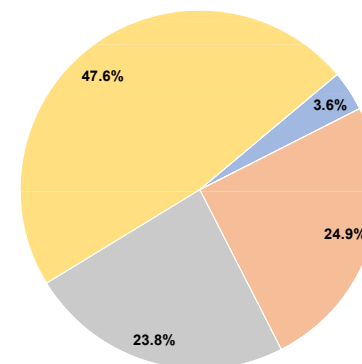
Sources of Operating Funds Expended

Fare Revenues	\$7,653	3.6%
Local Funds	\$52,400	24.9%
State Funds	\$50,000	23.8%
Federal Assistance	\$100,000	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$210,053	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	1	\$207,653	\$7,653	\$0	11,383	39,598	1,967	5.5
Total	1	1	\$207,653	\$7,653	\$0	11,383	39,598	1,967	

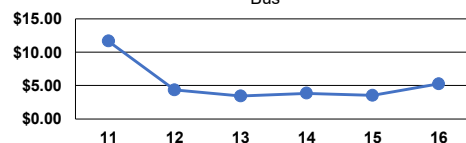
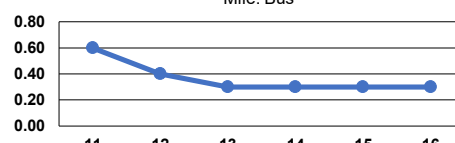
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.24	\$105.57
Total	\$5.24	\$105.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.24	0.3	5.8
Total	\$18.24	0.3	5.8

Operating Expense per Vehicle Revenue Mile:
BusUnlinked Passenger Trips per Vehicle Revenue
Mile: Bus

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gloucester County Division of Transportation Services

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

329 Square Miles
290,265 Population

Service Consumption

55,347 Annual Unlinked Trips (UPT)

Service Supplied

308,003 Annual Vehicle Revenue Miles (VRM)
17,422 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20195

Reporter Type: Reduced Reporter

Financial Information

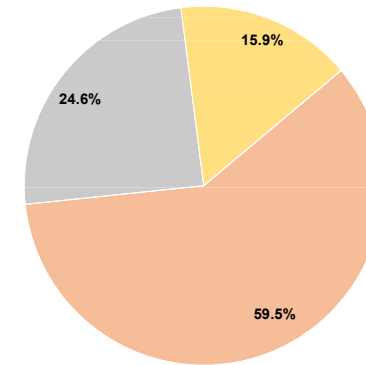
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,448,747	59.5%
State Funds	\$600,062	24.6%
Federal Assistance	\$387,701	15.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,436,510	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	3	\$2,433,510	\$0	\$0	55,347	308,003	17,422	3.8
Total	21	3	\$2,433,510	\$0	\$0	55,347	308,003	17,422	

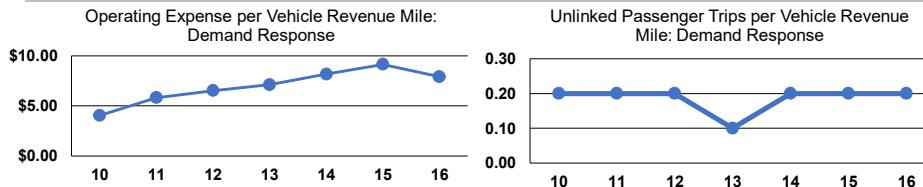
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.90	\$139.68
Total	\$7.90	\$139.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.97	0.2	3.2
Total	\$43.97	0.2	3.2

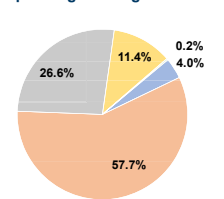


Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Middlesex County Area Transit
2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information**Urbanized Area Statistics - 2010 Census**New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs**Service Consumption**4,646,015 Annual Passenger Miles (PMT)
357,107 Annual Unlinked Trips (UPT)
1,397 Average Weekday Unlinked Trips
264 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips**Database Information**NTDID: 20196
Reporter Type: Full Reporter**Financial Information****Sources of Operating Funds Expended**Fare Revenues \$226,599 4.0%
Local Funds \$3,281,865 57.7%
State Funds \$1,514,858 26.6%
Federal Assistance \$649,704 11.4%
Other Funds \$13,840 0.2%
Total Operating Funds Expended \$5,686,866 100.0%**Operating Funding Sources****Service Area Statistics**310 Square Miles
805,001 Population**Service Supplied**1,038,379 Annual Vehicle Revenue Miles (VRM)
96,202 Annual Vehicle Revenue Hours (VRH)
88 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)**Modal Characteristics****Modal Overview****Vehicles Operated in Maximum Service****Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	75	-	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$0	\$0	\$0	\$0	\$0
Total	88	-	\$0	\$0	\$0	\$0	\$0

Sources of Capital Funds ExpendedFare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0**Summary of Operating Expenses (OE)**Salary, Wages, Benefits \$4,858,219 85.4%
Materials and Supplies \$353,647 6.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$475,000 8.4%
Total Operating Expenses \$5,686,866 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0**Operation Characteristics**

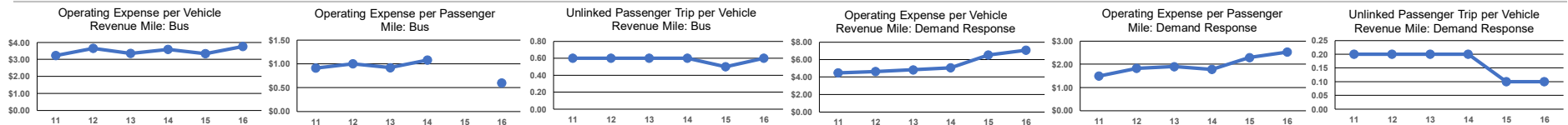
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,806,124	\$135,417	\$0		1,504,405	72,038	537,630	62,547	0.0	75	75	0.0%	5.0
Bus	\$1,880,742	\$91,182	\$0		3,141,610	285,069	500,749	33,655	0.0	17	13	23.5%	2.6
Total	\$5,686,866	\$226,599	\$0		4,646,015	357,107	1,038,379	96,202	0.0	92	88	4.3%	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.08	\$60.85
Bus	\$3.76	\$55.88
Total	\$5.48	\$59.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.53	\$52.83	0.1	1.2
Bus	\$0.60	\$6.60	0.6	8.5
Total	\$1.22	\$15.92	0.3	3.7

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Meadowlands Transportation Brokerage Corporation, dba Meadowlink

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Area Statistics

867 Square Miles
2,784,905 Population

Service Consumption

220,397 Annual Unlinked Trips (UPT)

Service Supplied

445,145 Annual Vehicle Revenue Miles (VRM)
28,554 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20197

Reporter Type: Reduced Reporter

Financial Information

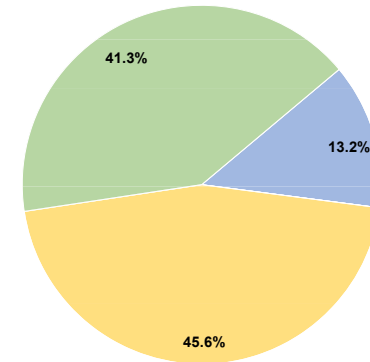
Sources of Operating Funds Expended

Fare Revenues	\$187,746	13.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$649,134	45.6%
Other Funds	\$587,969	41.3%
Total Operating Funds Expended	\$1,424,849	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	19	-	\$655,654	\$131,485	\$0	44,365	250,350	14,779	3.2
Bus	11 ¹	-	\$769,195 ¹	\$56,261	\$0 ¹	176,032	194,795	13,775	2.5
Total	30	-	\$1,424,849	\$187,746	\$0	220,397	445,145	28,554	

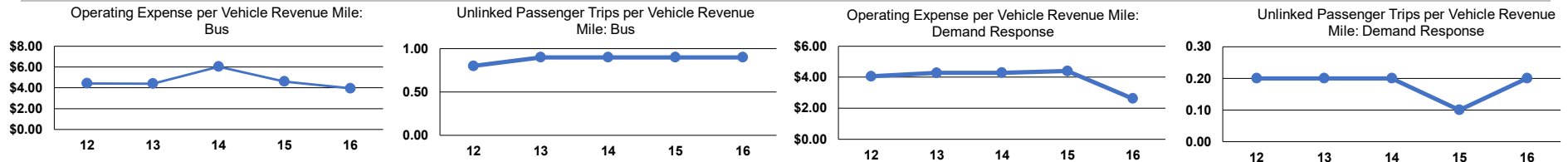
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$44.36
Bus	\$3.95	\$55.84
Total	\$3.20	\$49.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.78	0.2	3.0
Bus	\$4.37	0.9	12.8
Total	\$6.46	0.5	7.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Essex County Division of Training and Employment (NTDID: 20202), and in which the data are captured in another report for mode MB/DO.

<http://www.aclink.org/>
201 Shore Rd., 2nd Fl. Rear
Northfield, NJ 08401-8225

County of Atlantic

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

Atlantic City, NJ
125 Square Miles
248,402 Population
150 Pop. Rank out of 498 UZAs

Other UZAs Served

310 Vineland, NJ, 0 New Jersey Non-UZA, 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

567 Square Miles
274,219 Population

Service Consumption

841,337 Annual Passenger Miles (PMT)
111,801 Annual Unlinked Trips (UPT)
415 Average Weekday Unlinked Trips
50 Average Saturday Unlinked Trips
25 Average Sunday Unlinked Trips

Service Supplied

477,439 Annual Vehicle Revenue Miles (VRM)
33,570 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Database Information

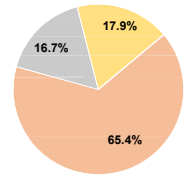
NTDID: 20199
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percent
Fare Revenues	\$0	0.0%
Local Funds	\$2,388,575	65.4%
State Funds	\$608,760	16.7%
Federal Assistance	\$654,879	17.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,652,214	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Summary of Operating Expenses (OE)

Category	Amount	Percent
Salary, Wages, Benefits	\$3,063,442	87.4%
Materials and Supplies	\$246,234	7.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$194,316	5.5%
Total Operating Expenses	\$3,503,992	100.0%
Reconciling OE Cash Expenditures	\$148,222	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	39	-	\$0	\$0	\$0	\$0	\$0
Total	39	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,503,992	\$0	\$0		841,337	111,801	477,439	33,570	0.0	50	39	22.0%	4.0
Total	\$3,503,992	\$0	\$0		841,337	111,801	477,439	33,570	0.0	50	39	22.0%	

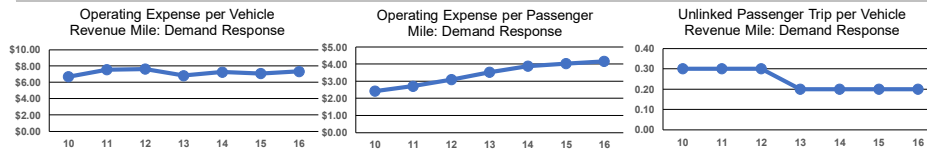
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$7.34	\$104.38	Demand Response
Total	\$7.34	\$104.38	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.16	\$31.34	0.2	3.3
\$4.16	\$31.34	0.2	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

South Jersey Transportation Authority

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlantic City, NJ

125 Square Miles

248,402 Population

150 Pop. Rank out of 498 UZAs

Other UZAs Served

5 Philadelphia, PA-NJ-DE-MD, 310 Vineland, NJ, 0 New Jersey
Non-UZA

Service Area Statistics

1,898 Square Miles

1,525,228 Population

Service Consumption

181,441 Annual Unlinked Trips (UPT)

Service Supplied

590,636 Annual Vehicle Revenue Miles (VRM)

35,926 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20200

Reporter Type: Reduced Reporter

Financial Information

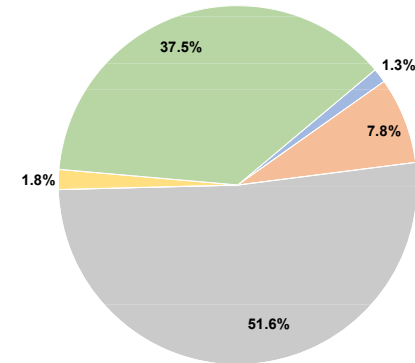
Sources of Operating Funds Expended

Fare Revenues	\$31,072	1.3%
Local Funds	\$184,575	7.8%
State Funds	\$1,224,679	51.6%
Federal Assistance	\$42,984	1.8%
Other Funds	\$889,696	37.5%
Total Operating Funds Expended	\$2,373,006	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



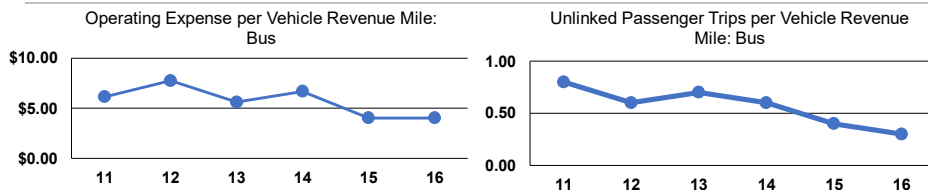
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Bus	26 ¹	-	\$2,373,006 ¹	\$31,072	\$0 ¹	181,441	590,636	35,926	5.8
Total	26	-	\$2,373,006	\$31,072	\$0	181,441	590,636	35,926	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.02	\$66.05	Bus	\$13.08	0.3
Total	\$4.02	\$66.05	Total	\$13.08	0.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to County of Burlington (NTDID: 20208), and in which the data are captured in this report for mode MB/DO.

County of Cumberland

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA, 310 Vineland, NJ

Service Area Statistics

678 **Square Miles**
156,898 **Population**

Service Consumption

60,843 **Annual Unlinked Trips (UPT)**

Service Supplied

141,536 **Annual Vehicle Revenue Miles (VRM)**
9,853 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20201

Reporter Type: Reduced Reporter

Financial Information

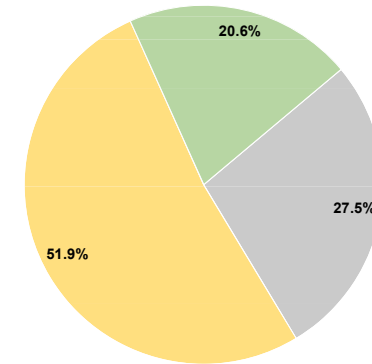
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$134,697	27.5%
Federal Assistance	\$254,457	51.9%
Other Funds	\$100,978	20.6%
Total Operating Funds Expended	\$490,132	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	10	-	\$490,132	\$0	\$0	60,843	141,536	9,853	7.8
Total	10	-	\$490,132	\$0	\$0	60,843	141,536	9,853	

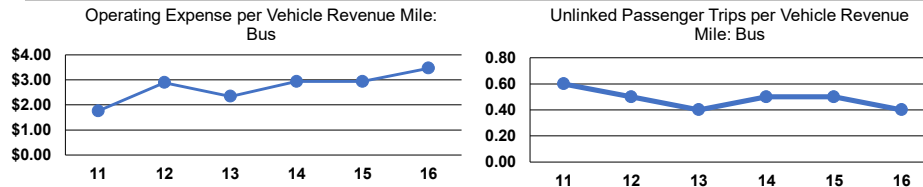
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.46	\$49.74
Total	\$3.46	\$49.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.06	0.4	6.2
Total	\$8.06	0.4	6.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Essex County Division of Training and Employment

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Area Statistics

126 Square Miles
797,434 Population

Service Consumption

125,365 Annual Unlinked Trips (UPT)

Service Supplied

203,824 Annual Vehicle Revenue Miles (VRM)
15,561 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20202

Reporter Type: Reduced Reporter

Financial Information

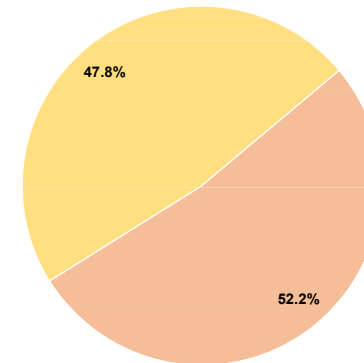
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$704,540	52.2%
State Funds	\$0	0.0%
Federal Assistance	\$644,540	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,349,080	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	11 ¹	\$1,349,080 ¹	\$0	\$0 ¹	125,365	203,824	15,561	0.0
Total	-	11	\$1,349,080	\$0	\$0	125,365	203,824	15,561	

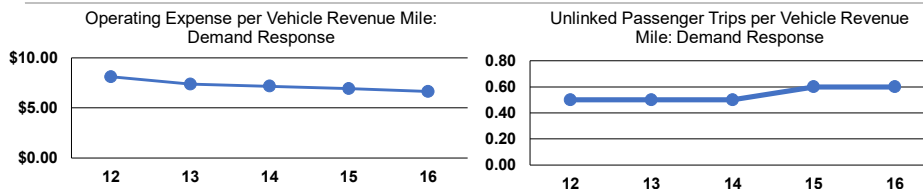
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.62	\$86.70
Total	\$6.62	\$86.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.76	0.6	8.1
Total	\$10.76	0.6	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation, dba Meadowlink (NTDID: 20197), and in which the data are captured in this report for mode DR/PT.

<http://www.capemaycountygov.net/>

4 Moore Road

DN 626

Cape May Court House, NJ 08210

Cape May County Fare Free Transportation

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Villas, NJ

34 Square Miles

51,291 Population

489 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

251 Square Miles

94,727 Population

Service Consumption

114,967 Annual Unlinked Trips (UPT)

Service Supplied

526,593 Annual Vehicle Revenue Miles (VRM)

38,532 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20203

Reporter Type: Reduced Reporter

Financial Information

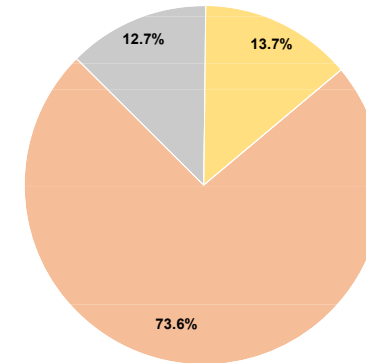
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,525,512	73.6%
State Funds	\$436,963	12.7%
Federal Assistance	\$470,155	13.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,432,630	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$3,381,141	\$0	\$0	113,128	514,755	37,910	5.4
Bus	1	-	\$51,489	\$0	\$0	1,839	11,838	622	2.0
Total	28	-	\$3,432,630	\$0	\$0	114,967	526,593	38,532	

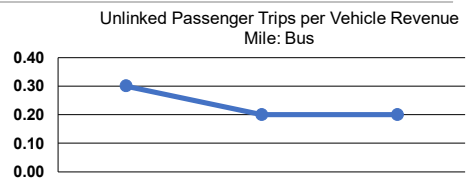
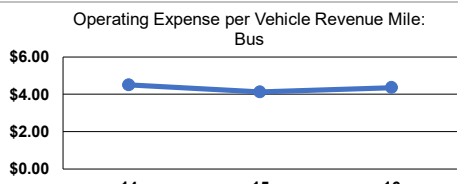
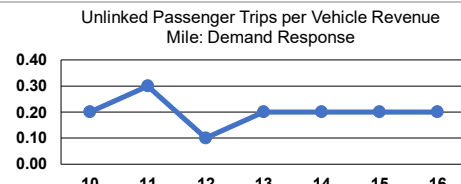
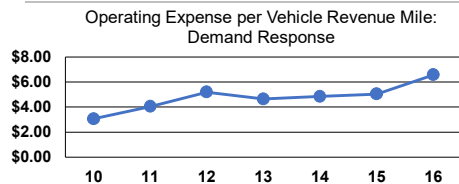
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.57	\$89.19
Bus	\$4.35	\$82.78
Total	\$6.52	\$89.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.89	0.2	3.0
Bus	\$28.00	0.2	3.0
Total	\$29.86	0.2	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

222 Square Miles
508,932 Population

Service Consumption

926,653 Annual Passenger Miles (PMT)
165,396 Annual Unlinked Trips (UPT)
672 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20204
Reporter Type: Full Reporter

Service Supplied

760,430 Annual Vehicle Revenue Miles (VRM)
67,655 Annual Vehicle Revenue Hours (VRH)
56 Vehicles Operated in Maximum Service (VOMS)
56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	56	-	\$0	\$0	\$0	\$0	\$0
Total	56	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,656,827	\$12,020	\$0	926,653	165,396	760,430	67,655
Total	\$3,656,827	\$12,020	\$0	926,653	165,396	760,430	67,655

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.81	\$54.05	Demand Response
Total	\$4.81	\$54.05	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.95	\$22.11	0.2	2.4
\$3.95	\$22.11	0.2	2.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$12,020 0.3%
Local Funds \$590,543 16.1%
State Funds \$1,724,957 47.2%
Federal Assistance \$162,654 4.4%
Other Funds \$1,166,653 31.9%

Total Operating Funds Expended

\$3,656,827

100.0%

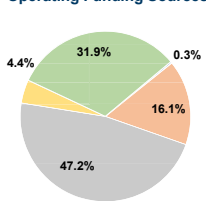
Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended

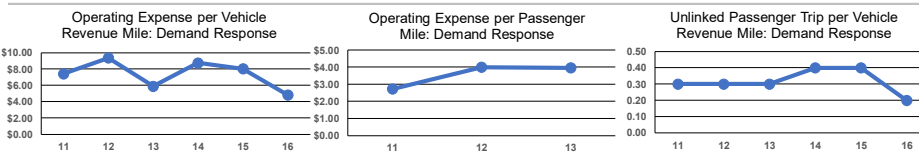
\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,528,299	69.1%
Materials and Supplies	\$591,090	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$537,438	14.7%
Total Operating Expenses	\$3,656,827	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

152,984,081 Annual Passenger Miles (PMT)
27,264,239 Annual Unlinked Trips (UPT)
90,457 Average Weekday Unlinked Trips
47,695 Average Saturday Unlinked Trips
32,036 Average Sunday Unlinked Trips

Database Information

NTDID: 20206
Reporter Type: Full Reporter

Service Area Statistics

285 Square Miles
1,339,532 Population

Service Supplied

12,017,700 Annual Vehicle Revenue Miles (VRM)
1,008,563 Annual Vehicle Revenue Hours (VRH)
352 Vehicles Operated in Maximum Service (VOMS)
434 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	97	\$2,494,778	\$100,591	\$0	\$28,134	\$2,623,503
Bus	-	255	\$15,040,944	\$1,071,679	\$5,780,324	\$110,937	\$22,003,884
Total	-	352	\$17,535,722	\$1,172,270	\$5,780,324	\$139,071	\$24,627,387

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,934,029	\$1,215,080	\$2,623,503	2,870,882	362,232	2,785,288	228,791	0.0	119	97	18.5%	3.5
Bus	\$113,485,564	\$44,831,859	\$22,003,884	150,113,199	26,902,007	9,232,412	779,772	0.0	315	255	19.1%	5.4
Total	\$129,419,593	\$46,046,939	\$24,627,387	152,984,081	27,264,239	12,017,700	1,008,563	0.0	434	352	18.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$69.64
Bus	\$12.29	\$145.54
Total	\$10.77	\$128.32

Service Effectiveness

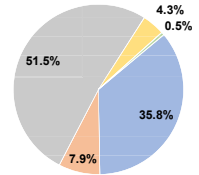
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.55	\$43.99	0.1	1.6
Bus	\$0.76	\$4.22	2.9	34.5
Total	\$0.85	\$4.75	2.3	27.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$46,876,934	35.8%
Local Funds	\$10,288,805	7.9%
State Funds	\$67,357,800	51.5%
Federal Assistance	\$5,600,000	4.3%
Other Funds	\$700,000	0.5%
Total Operating Funds Expended	\$130,823,539	100.0%

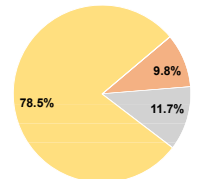
Operating Funding Sources



Sources of Capital Funds Expended

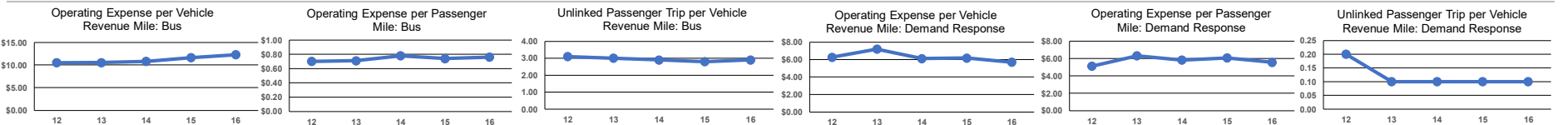
Fare Revenues	\$0	0.0%
Local Funds	\$2,417,437	9.8%
State Funds	\$2,870,454	11.7%
Federal Assistance	\$19,339,496	78.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,627,387	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$284,446	0.2%
Materials and Supplies	\$1,275	0.0%
Purchased Transportation	\$129,121,721	99.8%
Other Operating Expenses	\$12,151	0.0%
Total Operating Expenses	\$129,419,593	100.0%
Reconciling OE Cash Expenditures	\$1,403,946	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Burlington

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD

1,981 Square Miles

5,441,567 Population

5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

833 Square Miles

449,772 Population

Service Consumption

75,927 Annual Unlinked Trips (UPT)

Service Supplied

304,645 Annual Vehicle Revenue Miles (VRM)

16,336 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20208

Reporter Type: Reduced Reporter

Financial Information

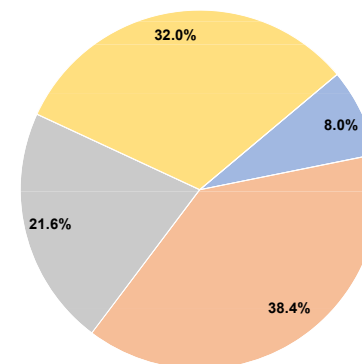
Sources of Operating Funds Expended

Fare Revenues	\$90,170	8.0%
Local Funds	\$435,447	38.4%
State Funds	\$245,236	21.6%
Federal Assistance	\$362,408	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,133,261	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	16 ¹	\$1,133,261 ¹	\$90,170	\$0 ¹	75,927	304,645	16,336	5.4
Total	-	16	\$1,133,261	\$90,170	\$0	75,927	304,645	16,336	

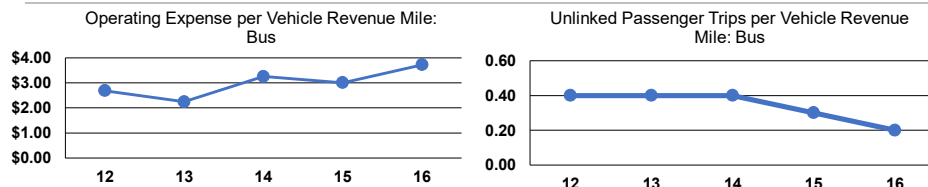
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.72	\$69.37
Total	\$3.72	\$69.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.93	0.3	4.7
Total	\$14.93	0.2	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Excludes data for purchased transportation filed separately.^{*}This agency has a purchased transportation relationship in which they buy service from South Jersey Transportation Authority (NTDID: 20200), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Jersey Non-UZA

Service Consumption

4,450,621 Annual Passenger Miles (PMT)
389,171 Annual Unlinked Trips (UPT)
1,506 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20209
Reporter Type: Full Reporter

Service Area Statistics

305 Square Miles
324,194 Population

Service Supplied

1,473,201 Annual Vehicle Revenue Miles (VRM)
128,163 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	60	-	\$423,462	\$0	\$0	\$0	\$423,462
Bus	10	-	\$269,496	\$0	\$0	\$0	\$269,496
Total	70	-	\$692,958	\$0	\$0	\$0	\$692,958

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,190,911	\$716,160	\$423,462	2,798,706	306,264	1,233,180	109,082	0.0	86	60	30.2%	4.7
Bus	\$2,097,541	\$117,089	\$269,496	1,651,915	82,907	240,021	19,081	0.0	20	10	50.0%	7.3
Total	\$7,288,452	\$833,249	\$692,958	4,450,621	389,171	1,473,201	128,163	0.0	106	70	34.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$47.59
Bus	\$8.74	\$109.93
Total	\$4.95	\$56.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.85	\$16.95	0.3	2.8
Bus	\$1.27	\$25.30	0.4	4.4
Total	\$1.64	\$18.73	0.3	3.0

Financial Information

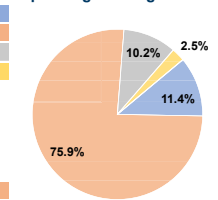
Sources of Operating Funds Expended

Fare Revenues	\$833,249	11.4%
Local Funds	\$5,532,026	75.9%
State Funds	\$740,408	10.2%
Federal Assistance	\$182,769	2.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,288,452	100.0%

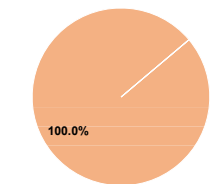
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$692,958	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$692,958	100.0%

Operating Funding Sources

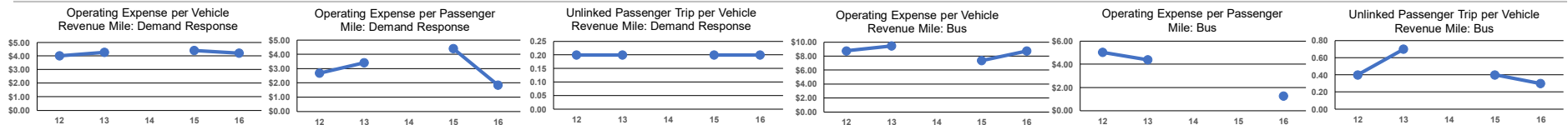


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,340,538	87.0%
Materials and Supplies	\$660,280	9.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$287,634	3.9%
Total Operating Expenses	\$7,288,452	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Morris

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 Square Miles

18,351,295 Population

1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

482 Square Miles

494,976 Population

Service Consumption

53,446 Annual Unlinked Trips (UPT)

Service Supplied

523,374 Annual Vehicle Revenue Miles (VRM)

33,685 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20210

Reporter Type: Reduced Reporter

Financial Information

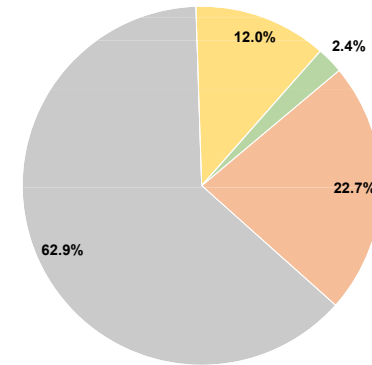
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$388,708	22.7%
State Funds	\$1,076,449	62.9%
Federal Assistance	\$205,604	12.0%
Other Funds	\$40,874	2.4%
Total Operating Funds Expended	\$1,711,635	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$1,711,635	\$0	\$0	53,446	523,374	33,685	5.4
Total	25	-	\$1,711,635	\$0	\$0	53,446	523,374	33,685	

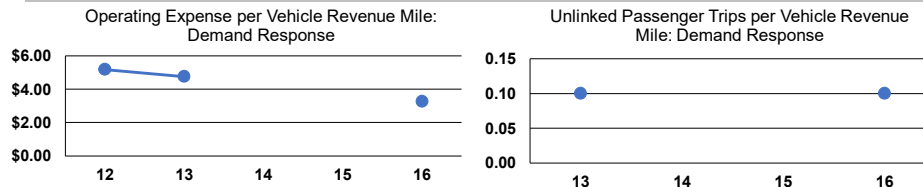
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$50.81
Total	\$3.27	\$50.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.03	0.1	1.6
Total	\$32.03	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Mercer
2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Trenton, NJ

106 **Square Miles**296,668 **Population**128 **Pop. Rank out of 498 UZAs****Other UZAs Served**

0 New Jersey Non-UZA, 429 Twin Rivers-Hightstown, NJ

Service Area Statistics226 **Square Miles**367,063 **Population****Service Consumption**113,606 **Annual Unlinked Trips (UPT)****Service Supplied**455,795 **Annual Vehicle Revenue Miles (VRM)**37,295 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 20211

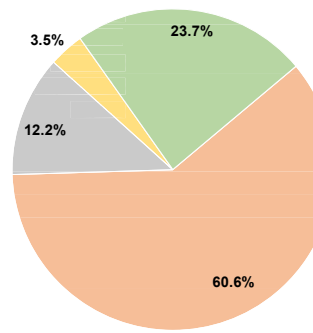
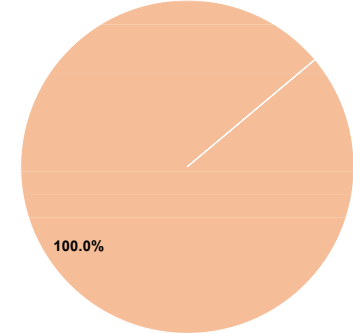
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,597,565	60.6%
State Funds	\$320,256	12.2%
Federal Assistance	\$93,321	3.5%
Other Funds	\$624,326	23.7%

Total Operating Funds Expended \$2,635,468 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,795	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$7,795 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

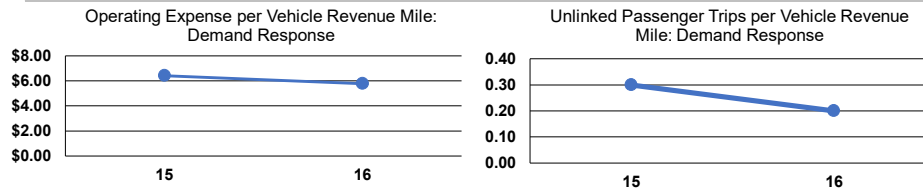
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	29	-	\$2,635,468	\$0	\$7,795	113,606	455,795	37,295	4.1
Total	29	-	\$2,635,468	\$0	\$7,795	113,606	455,795	37,295	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.78	\$70.67
Total	\$5.78	\$70.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.20	0.3	3.1
Total	\$23.20	0.2	3.0

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Hunterdon

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 Square Miles

18,351,295 Population

1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

438 Square Miles

126,250 Population

Service Consumption

134,713 Annual Unlinked Trips (UPT)

Service Supplied

697,039 Annual Vehicle Revenue Miles (VRM)

39,971 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20212

Reporter Type: Reduced Reporter

Financial Information

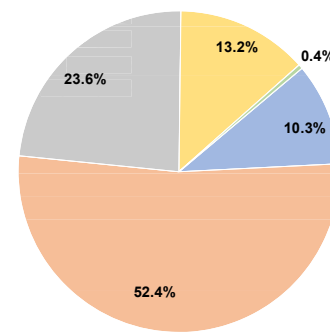
Sources of Operating Funds Expended

Fare Revenues	\$314,772	10.3%
Local Funds	\$1,596,952	52.4%
State Funds	\$720,783	23.6%
Federal Assistance	\$403,670	13.2%
Other Funds	\$13,666	0.4%
Total Operating Funds Expended	\$3,049,843	100.0%

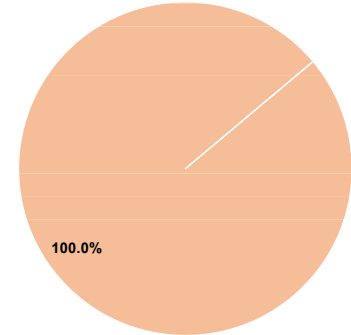
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$211,731	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$211,731	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	14	\$2,436,291	\$302,935	\$165,150	116,220	541,878	30,475	3.5
Bus	-	7	\$613,552	\$11,837	\$46,581	18,493	155,161	9,496	4.1
Total	-	21	\$3,049,843	\$314,772	\$211,731	134,713	697,039	39,971	

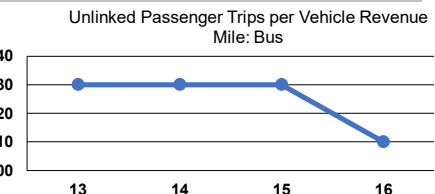
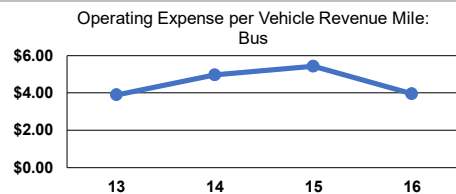
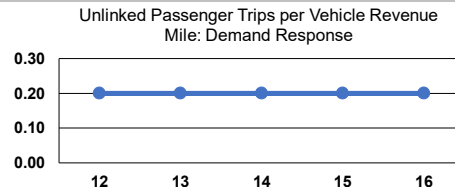
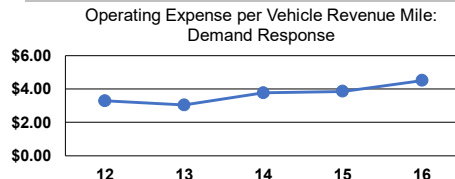
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$79.94
Bus	\$3.95	\$64.61
Total	\$4.38	\$76.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.96	0.2	3.8
Bus	\$33.18	0.1	2.0
Total	\$22.64	0.2	3.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Mechanicville
2016 Annual Agency Profile

Mayor: Mr. Dennis Baker

General Information**Urbanized Area (UZA) Statistics - 2010 Census**Albany-Schenectady, NY
296 **Square Miles**
594,962 **Population**
67 **Pop. Rank out of 498 UZAs****Service Area Statistics**1 **Square Miles**
5,196 **Population****Service Consumption**6,849 **Annual Unlinked Trips (UPT)****Service Supplied**17,347 **Annual Vehicle Revenue Miles (VRM)**
2,100 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 20213

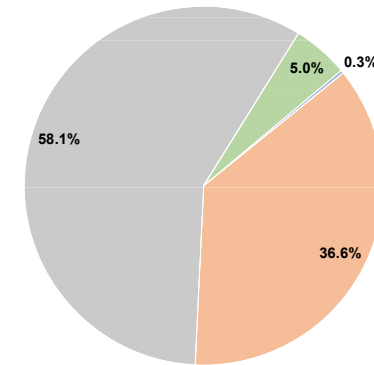
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$168	0.3%
Local Funds	\$19,828	36.6%
State Funds	\$31,521	58.1%
Federal Assistance	\$0	0.0%
Other Funds	\$2,725	5.0%
Total Operating Funds Expended	\$54,242	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

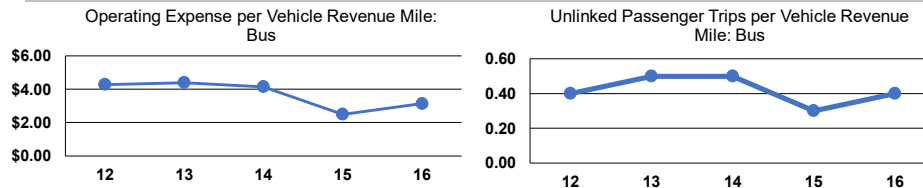
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$54,242	\$168	\$0	6,849	17,347	2,100	4.5
Total	2	-	\$54,242	\$168	\$0	6,849	17,347	2,100	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.13	\$25.83
Total	\$3.13	\$25.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.92	0.4	3.3
Total	\$7.92	0.4	3.3

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Warwick Dial A Bus
2016 Annual Agency Profile

Town Supervisor: Mr. Michael Sweeton

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

142 Square Miles
50,269 Population

Service Consumption

29,981 Annual Unlinked Trips (UPT)

Service Supplied

116,351 Annual Vehicle Revenue Miles (VRM)
8,985 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20214

Reporter Type: Reduced Reporter

Financial Information

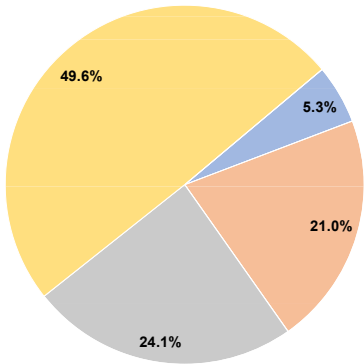
Sources of Operating Funds Expended

Fare Revenues	\$37,148	5.3%
Local Funds	\$146,274	21.0%
State Funds	\$167,851	24.1%
Federal Assistance	\$345,121	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$696,394	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$508,444	\$25,761	\$0	19,610	87,729	6,520	1.9
Bus	1	-	\$187,950	\$11,387	\$0	10,371	28,622	2,465	1.9
Total	6	-	\$696,394	\$37,148	\$0	29,981	116,351	8,985	

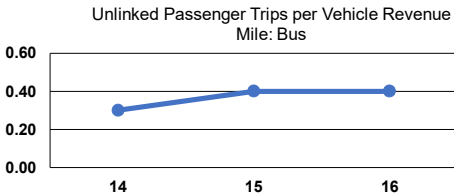
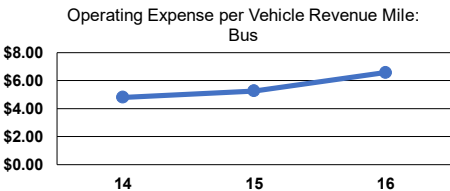
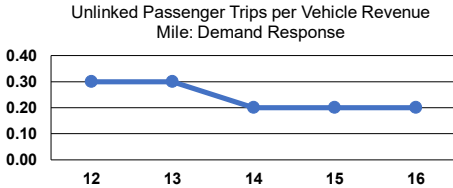
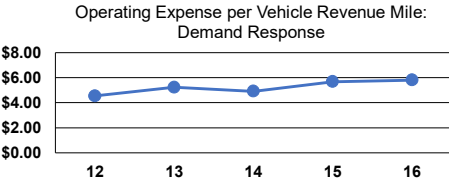
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$77.98
Bus	\$6.57	\$76.25
Total	\$5.99	\$77.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.93	0.2	3.0
Bus	\$18.12	0.4	4.2
Total	\$23.23	0.3	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.watertown-ny.gov/>

City of Watertown, Department of Public Works
245 Washington Street, Suite 206
Watertown, NY 13601-3381

Watertown CitiBus

2016 Annual Agency Profile

City Manager: Ms. Sharon Addison

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY

41 Square Miles
57,840 Population
455 Pop. Rank out of 498 UZAs

Service Area Statistics

17 Square Miles
28,266 Population

Service Consumption

135,528 Annual Unlinked Trips (UPT)

Service Supplied

142,235 Annual Vehicle Revenue Miles (VRM)
13,151 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20215

Reporter Type: Reduced Reporter

Financial Information

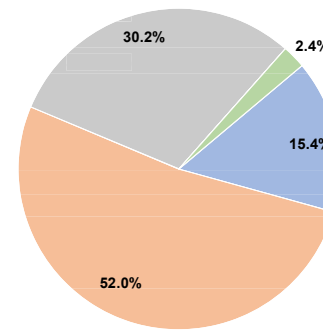
Sources of Operating Funds Expended

Fare Revenues	\$133,855	15.4%
Local Funds	\$451,191	52.0%
State Funds	\$262,167	30.2%
Federal Assistance	\$0	0.0%
Other Funds	\$20,475	2.4%
Total Operating Funds Expended	\$867,688	100.0%

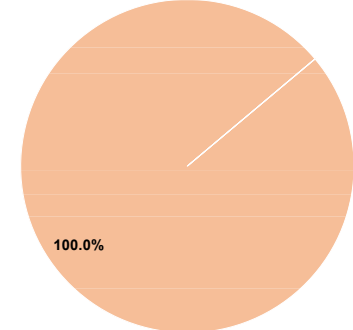
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,529	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,529	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$115,223	\$23,917	\$0	9,042	26,772	2,914	6.0
Bus	3	-	\$752,465	\$109,938	\$26,529	126,486	115,463	10,237	11.8
Total	3	2	\$867,688	\$133,855	\$26,529	135,528	142,235	13,151	

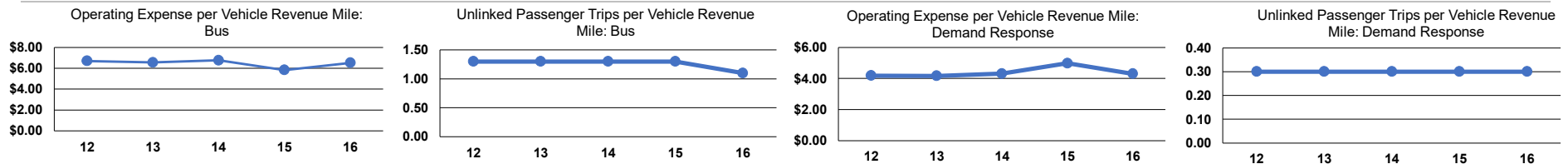
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$39.54
Bus	\$6.52	\$73.50
Total	\$6.10	\$65.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.74	0.3	3.1
Bus	\$5.95	1.1	12.4
Total	\$6.40	1.0	10.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

453 Middletown, NY, 0 New York Non-UZA

Service Area Statistics

47 **Square Miles**
91,614 **Population**

Service Consumption

25,845 **Annual Unlinked Trips (UPT)**

Service Supplied

112,971 **Annual Vehicle Revenue Miles (VRM)**
11,259 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20216

Reporter Type: Reduced Reporter

Financial Information

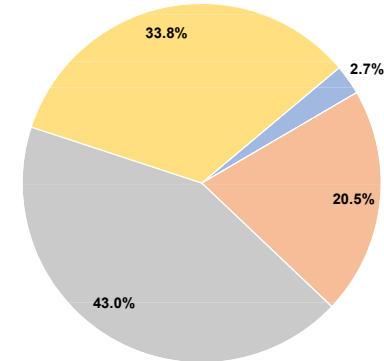
Sources of Operating Funds Expended

Fare Revenues	\$19,384	2.7%
Local Funds	\$147,219	20.5%
State Funds	\$308,487	43.0%
Federal Assistance	\$243,019	33.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$718,109	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$718,109	\$19,384	\$0	25,845	112,971	11,259	1.0
Total	-	7	\$718,109	\$19,384	\$0	25,845	112,971	11,259	

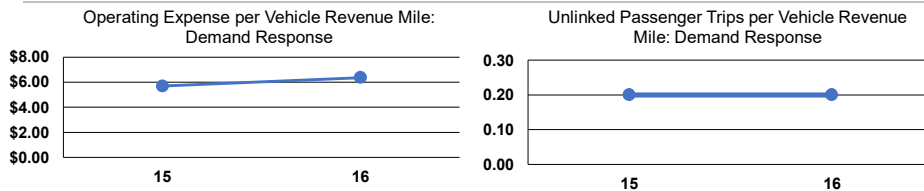
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.36	\$63.78
Total	\$6.36	\$63.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.79	0.2	2.3
Total	\$27.79	0.2	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Newburgh Beacon Bus Corporation (NTDID: 20148), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

76,263,570 Annual Passenger Miles (PMT)
815,893 Annual Unlinked Trips (UPT)
2,188 Average Weekday Unlinked Trips
2,053 Average Saturday Unlinked Trips
2,701 Average Sunday Unlinked Trips

Database Information

NTDID: 20217
Reporter Type: Full Reporter

Service Area Statistics

1,215 Square Miles
9,908,805 Population

Service Supplied

2,921,344 Annual Vehicle Revenue Miles (VRM)
99,605 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	80	-	\$4,250,492	\$162,798	\$1,096,047	\$117,300	\$5,626,637
Total	80	-	\$4,250,492	\$162,798	\$1,096,047	\$117,300	\$5,626,637

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$18,702,559	\$23,590,330	\$5,626,637	76,263,570	815,893	2,921,344	99,605
Total	\$18,702,559	\$23,590,330	\$5,626,637	76,263,570	815,893	2,921,344	99,605

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$6.40	\$187.77	Commuter Bus
Total	\$6.40	\$187.77	Total

Service Effectiveness

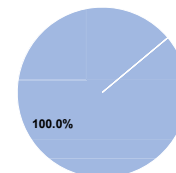
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.25	\$22.92	0.3	8.2
\$0.25	\$22.92	0.3	8.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,612,106	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$20,612,106	100.0%

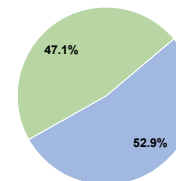
Operating Funding Sources



Sources of Capital Funds Expended

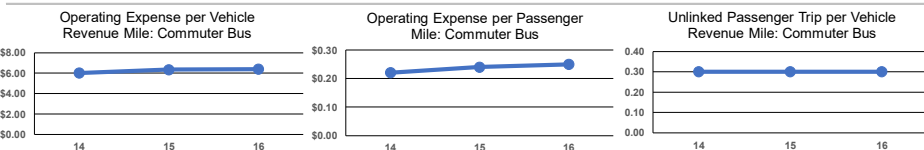
Fare Revenues	\$2,978,224	52.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,648,413	47.1%
Total Capital Funds Expended	\$5,626,637	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,309,926	60.5%
Materials and Supplies	\$2,534,304	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,858,329	26.0%
Total Operating Expenses	\$18,702,559	100.0%
Reconciling OE Cash Expenditures	\$1,909,547	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
257,002 **Population**

Service Consumption

4,440,174 **Annual Unlinked Trips (UPT)**

Service Supplied

771,381 **Annual Vehicle Revenue Miles (VRM)**
107,184 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20219

Reporter Type: Reduced Reporter

Financial Information

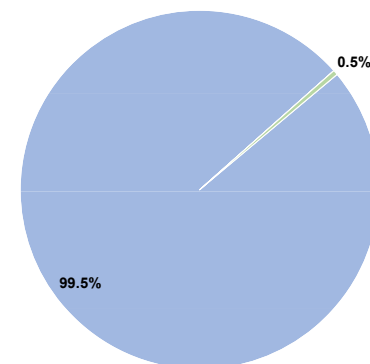
Sources of Operating Funds Expended

Fare Revenues	\$6,456,512	99.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$29,218	0.5%
Total Operating Funds Expended	\$6,485,730	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	28	-	\$6,485,730	\$6,456,512	\$0	4,440,174	771,381	107,184	3.8
Total	28	-	\$6,485,730	\$6,456,512	\$0	4,440,174	771,381	107,184	

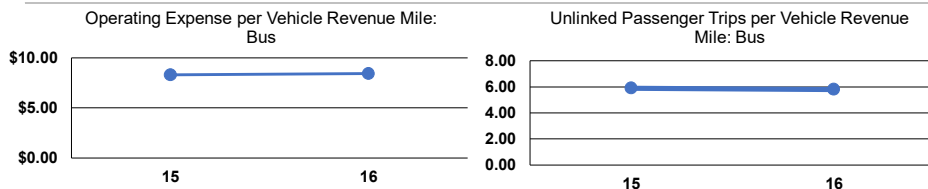
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.41	\$60.51
Total	\$8.41	\$60.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.46	5.8	41.4
Total	\$1.46	5.8	41.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.supremetoursllc.com/broadway.html>

1329 Kennedy Blvd.
Bayonne, NJ 07002

Broadway Bus Corporation

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
100,344 **Population**

Service Consumption

726,763 **Annual Unlinked Trips (UPT)**

Service Supplied

136,803 **Annual Vehicle Revenue Miles (VRM)**
19,542 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20220

Reporter Type: Reduced Reporter

Financial Information

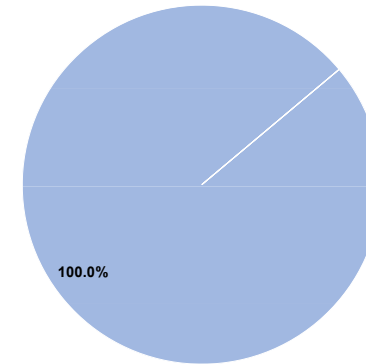
Sources of Operating Funds Expended

Fare Revenues	\$2,202,830	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,202,830	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	10	-	\$2,202,830	\$2,202,830	\$0	726,763	136,803	19,542	3.0
Total	10	-	\$2,202,830	\$2,202,830	\$0	726,763	136,803	19,542	

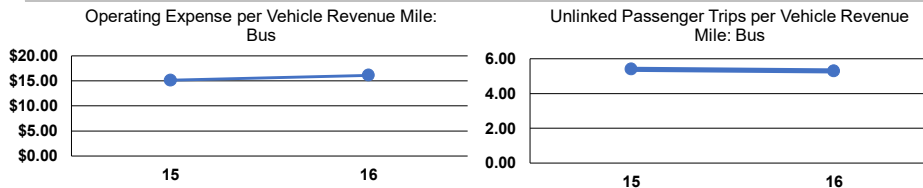
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$16.10	\$112.72
Total	\$16.10	\$112.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.03	5.3	37.2
Total	\$3.03	5.3	37.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Saddle River Trail, Inc.

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

New York-Newark, NY-NJ-CT

3,450 **Square Miles**18,351,295 **Population**1 **Pop. Rank out of 498 UZAs****Service Area Statistics**93 **Square Miles**337,566 **Population****Service Consumption**192,322 **Annual Unlinked Trips (UPT)****Service Supplied**263,730 **Annual Vehicle Revenue Miles (VRM)**7,933 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 20222

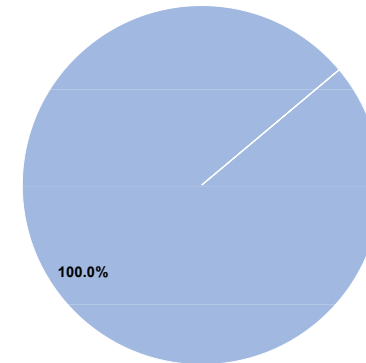
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$1,211,855	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,211,855	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

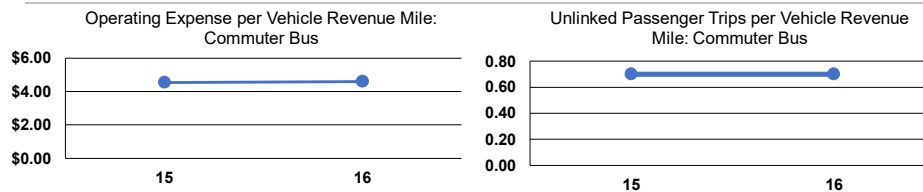
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	7	-	\$1,211,855	\$1,211,855	\$0	192,322	263,730	7,933	0.0
Total	7	-	\$1,211,855	\$1,211,855	\$0	192,322	263,730	7,933	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.60	\$152.76
Total	\$4.60	\$152.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.30	0.7	24.2
Total	\$6.30	0.7	24.2

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.sni.org/>
12837 Route 438
Irving, NY 14081-9330

Seneca Nation of Indians

2016 Annual Agency Profile

Director, Dept of Transportation: Ms. Jody Clark

General Information

Federally Recognized Tribal Statistical Areas

Oil Springs Reservation, NY; Cattaraugus Reservation, NY;
Allegany Reservation, NY

Service Consumption

11,575 Annual Unlinked Trips (UPT)

Service Supplied

228,256 Annual Vehicle Revenue Miles (VRM)

7,376 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 22929

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,189	3.1%
Local Funds	\$24,280	5.0%
State Funds	\$203,990	42.2%
Federal Assistance	\$240,062	49.6%
Other Funds	\$0	0.0%

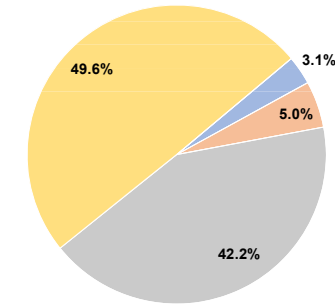
Total Operating Funds Expended \$483,521 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2 ¹	\$457,873 ¹	\$15,189	\$0 ¹	11,575	228,256	7,376	0.0
Total	-	2	\$457,873	\$15,189	\$0	11,575	228,256	7,376	

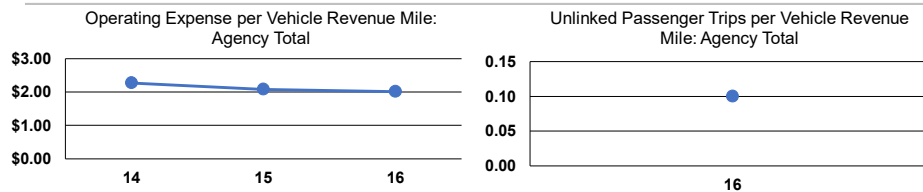
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.01	\$62.08
Total	\$2.01	\$62.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$39.56	0.1	1.6
Total	\$39.56	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from First Transit-Olean (NTDID: 20975), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

3,423,376 Annual Passenger Miles (PMT)
1,557,128 Annual Unlinked Trips (UPT)
4,647 Average Weekday Unlinked Trips
3,777 Average Saturday Unlinked Trips
3,224 Average Sunday Unlinked Trips

Database Information

NTDID: 22930
Reporter Type: Full Reporter

Service Area Statistics

6 Square Miles
154,841 Population

Service Supplied

95,751 Annual Vehicle Revenue Miles (VRM)
9,178 Annual Vehicle Revenue Hours (VRH)
3 Vehicles Operated in Maximum Service (VOMS)
4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	3 ¹	\$0	\$0	\$4,958,689	\$0	\$4,958,689
Total	-	3	\$0	\$0	\$4,958,689	\$0	\$4,958,689

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$9,579,022 ¹	\$6,585,539 ¹	\$4,958,689	3,423,376	1,557,128	95,751	9,178
Total	\$9,579,022	\$6,585,539	\$4,958,689	3,423,376	1,557,128	95,751	9,178

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$100.04	\$1,043.69	Ferryboat
Total	\$100.04	\$1,043.69	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.80	\$6.15	16.3	169.7
\$2.80	\$6.15	16.3	169.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,585,539	65.3%
Local Funds	\$2,457,004	24.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,048,777	10.4%
Total Operating Funds Expended	\$10,091,320	100.0%

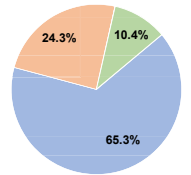
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,958,689	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,958,689	100.0%

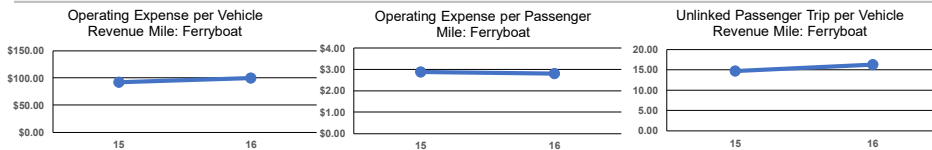
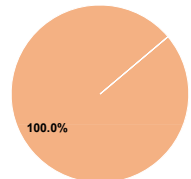
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$224,246	2.3%
Materials and Supplies	\$29,540	0.3%
Purchased Transportation	\$8,880,781	92.7%
Other Operating Expenses	\$444,455	4.6%
Total Operating Expenses	\$9,579,022	100.0%
Reconciling OE Cash Expenditures	\$512,298	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from BillyBey Ferry Company, LLC (NTDID: 20189), and in which the data are captured in this report for mode FB/PT.

Warren County
2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information**Service Consumption**161,641 **Annual Unlinked Trips (UPT)****Service Supplied**576,037 **Annual Vehicle Revenue Miles (VRM)**35,838 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,772,389 **Total Operating Expenses****Database Information**

NTDID: 2R01-20928

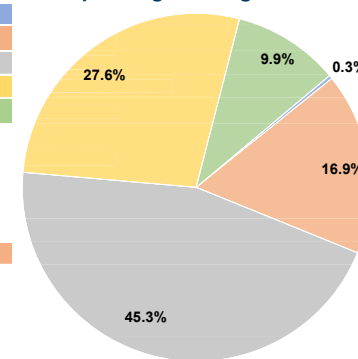
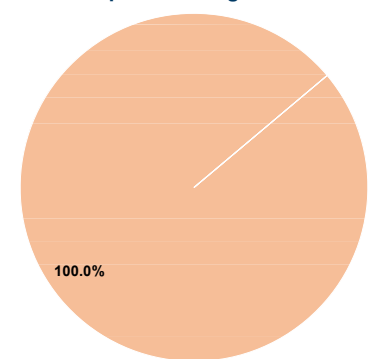
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$6,000	0.3%
Local Funds	\$299,623	16.9%
State Funds	\$802,301	45.3%
Federal Assistance	\$489,141	27.6%
Other Funds	\$175,324	9.9%

Total Operating Funds Expended \$1,772,389 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$101,813	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$101,813 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

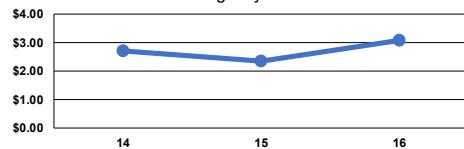
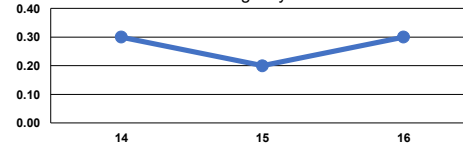
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,374,389	\$2,718	\$0	74,584	334,852	27,005
Bus	4	-	\$398,000	\$3,282	\$101,813	87,057	241,185	8,833
Total	24	-	\$1,772,389	\$6,000	\$101,813	161,641	576,037	35,838

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$50.89
Bus	\$1.65	\$45.06
Total	\$3.08	\$49.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.43	0.2	2.8
Bus	\$4.57	0.4	9.9
Total	\$10.96	0.3	4.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Monmouth County Division of Transportation

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Service Consumption

135,505 Annual Unlinked Trips (UPT)

Service Supplied

549,692 Annual Vehicle Revenue Miles (VRM)

68,575 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,375,675 Total Operating Expenses

Database Information

NTDID: 2R01-20933

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$548,146	23.1%
State Funds	\$987,290	41.6%
Federal Assistance	\$104,478	4.4%
Other Funds	\$735,761	31.0%

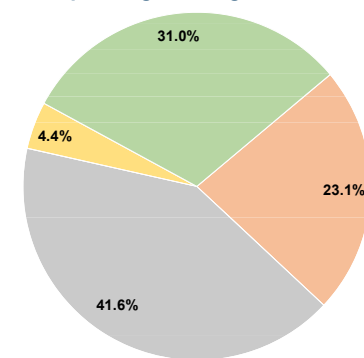
Total Operating Funds Expended \$2,375,675 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,375,675	\$0	\$0	135,505	549,692	68,575
Total	22	-	\$2,375,675	\$0	\$0	135,505	549,692	68,575

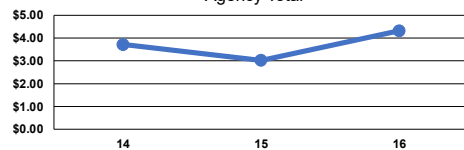
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$34.64
Total	\$4.32	\$34.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.53	0.3	2.0
Total	\$17.53	0.2	2.0

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

<http://www.salemco.org>

 98 Market Street
 Salem, NJ 08079

Salem County
 2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information**Service Consumption**

13,207 Annual Unlinked Trips (UPT)

Service Supplied

190,306 Annual Vehicle Revenue Miles (VRM)

7,137 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$409,327 Total Operating Expenses

Database Information

NTDID: 2R01-20944

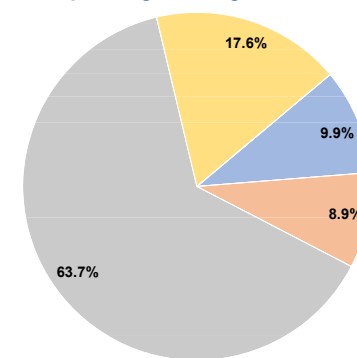
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$40,331	9.9%
Local Funds	\$36,274	8.9%
State Funds	\$260,639	63.7%
Federal Assistance	\$72,083	17.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$409,327	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

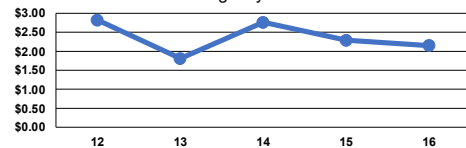
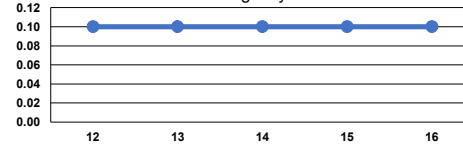
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$409,327	\$40,331	\$0	13,207	190,306	7,137
Total	18	-	\$409,327	\$40,331	\$0	13,207	190,306	7,137

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$57.35
Total	\$2.15	\$57.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.99	0.1	1.9
Total	\$30.99	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Sussex County Transit**2016 Annual Agency Profile**

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information**Service Consumption**108,916 **Annual Unlinked Trips (UPT)****Service Supplied**434,338 **Annual Vehicle Revenue Miles (VRM)**31,707 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$2,081,989 **Total Operating Expenses****Database Information**

NTDID: 2R01-20950

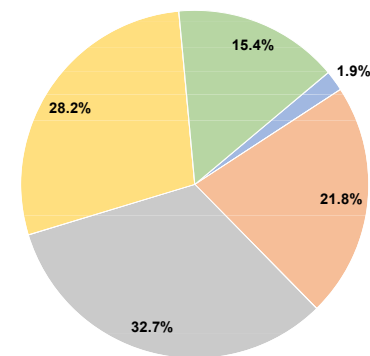
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$39,876	1.9%
Local Funds	\$454,441	21.8%
State Funds	\$680,361	32.7%
Federal Assistance	\$587,533	28.2%
Other Funds	\$319,778	15.4%
Total Operating Funds Expended	\$2,081,989	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

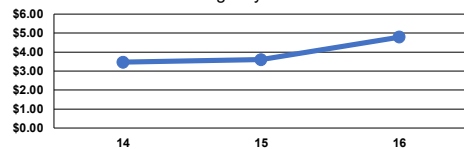
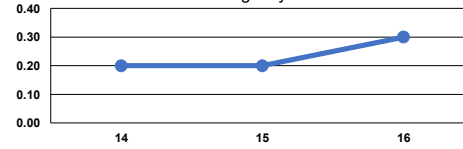
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,360,607	\$0	\$0	71,903	376,842	22,660
Bus	4	-	\$721,382	\$39,876	\$0	37,013	57,496	9,047
Total	23	-	\$2,081,989	\$39,876	\$0	108,916	434,338	31,707

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$60.04
Bus	\$12.55	\$79.74
Total	\$4.79	\$65.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.92	0.2	3.2
Bus	\$19.49	0.6	4.1
Total	\$19.12	0.3	3.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

15,277 Annual Unlinked Trips (UPT)

Service Supplied

34,854 Annual Vehicle Revenue Miles (VRM)

3,724 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$92,511 Total Operating Expenses

Database Information

NTDID: 2R01-20961

Reporter Type: Rural General Public Transit

Financial Information

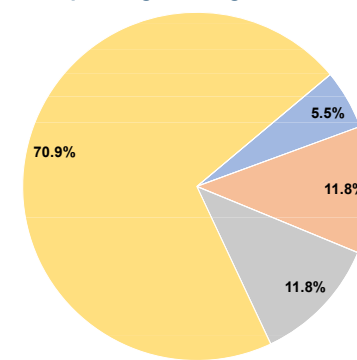
Sources of Operating Funds Expended

Fare Revenues	\$5,103	5.5%
Local Funds	\$10,926	11.8%
State Funds	\$10,926	11.8%
Federal Assistance	\$65,556	70.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$92,511	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$92,511	\$5,103	\$0	15,277	34,854	3,724
Total	1	-	\$92,511	\$5,103	\$0	15,277	34,854	3,724

Performance Measures

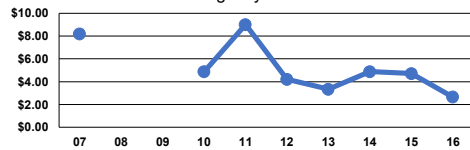
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.65	\$24.84
Total	\$2.65	\$24.84

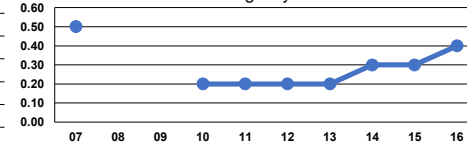
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.06	0.4	4.1
Total	\$6.06	0.4	4.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



501 — 2016 National Transit Profiles

<http://lewiscountyny.org/content>

7660 State Street
Lowville, NY 13367

Lewis County 2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

58,223 Annual Unlinked Trips (UPT)

Service Supplied

287,116 Annual Vehicle Revenue Miles (VRM)

14,503 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,077,669 Total Operating Expenses

Database Information

NTDID: 2R02-20925

Reporter Type: Rural General Public Transit

Financial Information

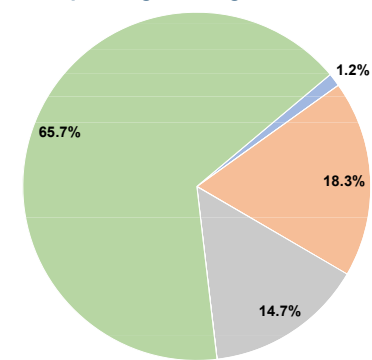
Sources of Operating Funds Expended

Fare Revenues	\$13,322	1.2%
Local Funds	\$197,017	18.3%
State Funds	\$158,878	14.7%
Federal Assistance	\$0	0.0%
Other Funds	\$708,452	65.7%
Total Operating Funds Expended	\$1,077,669	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$32,330	\$400	\$0	1,693	10,060	516
Bus	-	12	\$1,045,339	\$12,922	\$0	56,530	277,056	13,987
Total	-	14	\$1,077,669	\$13,322	\$0	58,223	287,116	14,503

Performance Measures

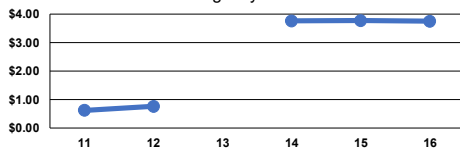
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$62.66
Bus	\$3.77	\$74.74
Total	\$3.75	\$74.31

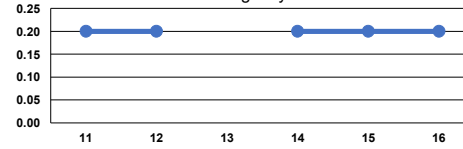
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.10	0.2	3.3
Bus	\$18.49	0.2	4.0
Total	\$18.51	0.2	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Schoharie County Public Transportation

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information**Service Consumption**94,827 **Annual Unlinked Trips (UPT)****Service Supplied**363,893 **Annual Vehicle Revenue Miles (VRM)**16,860 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,118,660 **Total Operating Expenses****Database Information**

NTDID: 2R02-20926

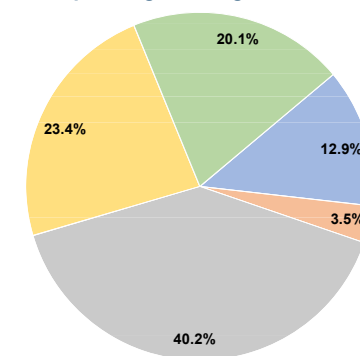
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$144,381	12.9%
Local Funds	\$38,631	3.5%
State Funds	\$449,711	40.2%
Federal Assistance	\$261,336	23.4%
Other Funds	\$224,601	20.1%
Total Operating Funds Expended	\$1,118,660	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

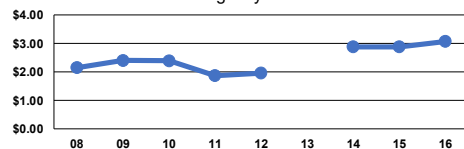
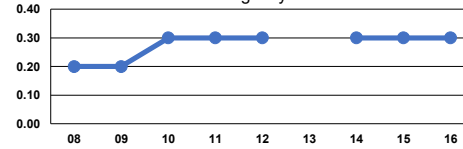
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$234,918	\$30,320	\$0	19,873	113,080	3,704
Demand Response	-	3	\$123,053	\$15,882	\$0	11,067	75,835	4,066
Bus	-	4	\$760,689	\$98,179	\$0	63,887	174,978	9,090
Total	-	9	\$1,118,660	\$144,381	\$0	94,827	363,893	16,860

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.08	\$63.42
Demand Response	\$1.62	\$30.26
Bus	\$4.35	\$83.68
Total	\$3.07	\$66.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.82	0.2	5.4
Demand Response	\$11.12	0.2	2.7
Bus	\$11.91	0.4	7.0
Total	\$11.80	0.3	5.6

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information**Service Consumption**

8,513 Annual Unlinked Trips (UPT)

Service Supplied

93,770 Annual Vehicle Revenue Miles (VRM)

4,057 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$407,281 Total Operating Expenses

Database Information

NTDID: 2R02-20931

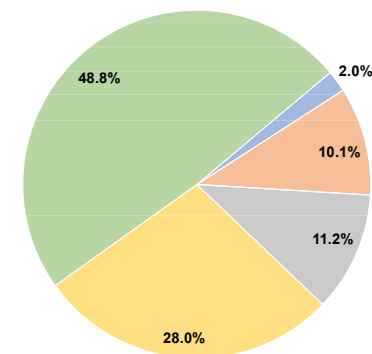
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$8,198	2.0%
Local Funds	\$41,029	10.1%
State Funds	\$45,434	11.2%
Federal Assistance	\$114,000	28.0%
Other Funds	\$198,620	48.8%
Total Operating Funds Expended	\$407,281	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

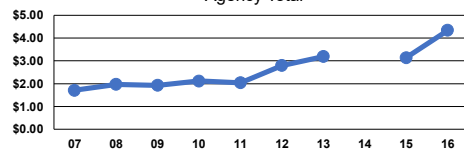
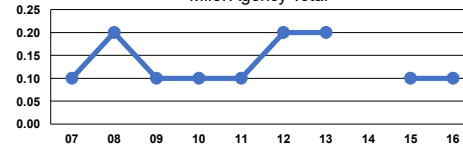
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	7	\$407,281	\$8,198	\$0	8,513	93,770	4,057
Total	-	7	\$407,281	\$8,198	\$0	8,513	93,770	4,057

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.34	\$100.39
Total	\$4.34	\$100.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$47.84	0.1	2.1
Total	\$47.84	0.1	2.1

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Essex County Department of Community Development

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

73,934 Annual Unlinked Trips (UPT)

Service Supplied

331,374 Annual Vehicle Revenue Miles (VRM)

8,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$712,577 Total Operating Expenses

Database Information

NTDID: 2R02-20932

Reporter Type: Rural General Public Transit

Financial Information

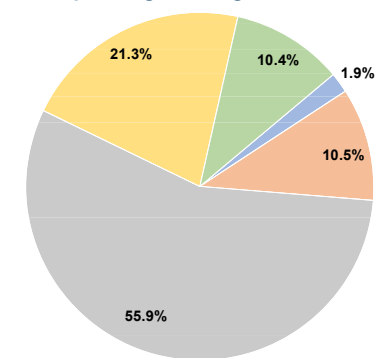
Sources of Operating Funds Expended

Fare Revenues	\$13,474	1.9%
Local Funds	\$74,814	10.5%
State Funds	\$398,370	55.9%
Federal Assistance	\$152,000	21.3%
Other Funds	\$73,919	10.4%
Total Operating Funds Expended	\$712,577	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$712,577	\$13,474	\$0	73,934	331,374	8,721
Total	14	-	\$712,577	\$13,474	\$0	73,934	331,374	8,721

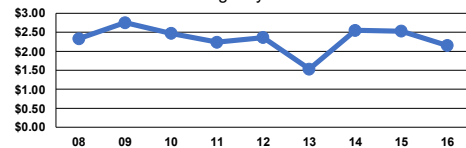
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.15	\$81.71
Total	\$2.15	\$81.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.64	0.2	8.5
Total	\$9.64	0.2	8.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Orleans Transit Service

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

39,450 Annual Unlinked Trips (UPT)

Service Supplied

177,482 Annual Vehicle Revenue Miles (VRM)

8,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$748,781 Total Operating Expenses

Database Information

NTDID: 2R02-20934

Reporter Type: Rural General Public Transit

Financial Information

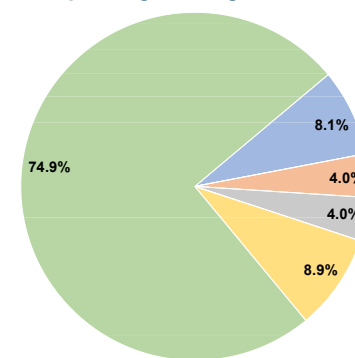
Sources of Operating Funds Expended

Fare Revenues	\$60,687	8.1%
Local Funds	\$30,181	4.0%
State Funds	\$30,181	4.0%
Federal Assistance	\$67,000	8.9%
Other Funds	\$560,732	74.9%
Total Operating Funds Expended	\$748,781	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$748,781	\$60,687	\$0	39,450	177,482	8,024
Total	7	-	\$748,781	\$60,687	\$0	39,450	177,482	8,024

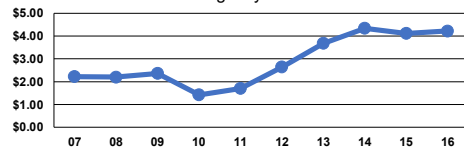
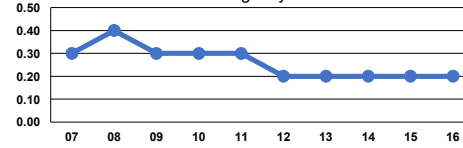
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.22	\$93.32
Total	\$4.22	\$93.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.98	0.2	4.9
Total	\$18.98	0.2	4.9

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Chenango County
2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information**Service Consumption**

61,472 Annual Unlinked Trips (UPT)

Service Supplied

434,540 Annual Vehicle Revenue Miles (VRM)

21,729 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,616,456 Total Operating Expenses

Database Information

NTDID: 2R02-20935

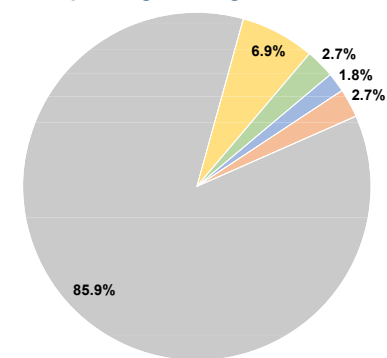
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$29,513	1.8%
Local Funds	\$43,199	2.7%
State Funds	\$1,389,045	85.9%
Federal Assistance	\$111,500	6.9%
Other Funds	\$43,199	2.7%
Total Operating Funds Expended	\$1,616,456	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

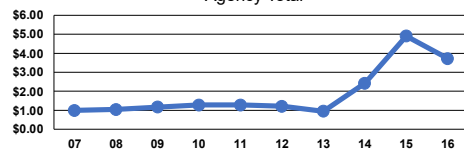
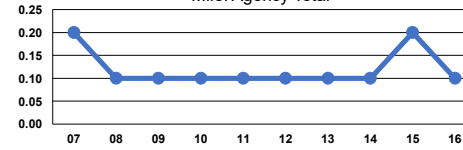
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	\$1,616,456	\$29,513	\$0	61,472	434,540	21,729
Total	17	-	\$1,616,456	\$29,513	\$0	61,472	434,540	21,729

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.72	\$74.39
Total	\$3.72	\$74.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.30	0.1	2.8
Total	\$26.30	0.1	2.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Sullivan County Transportation

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

1,200 Annual Unlinked Trips (UPT)

Service Supplied

6,135 Annual Vehicle Revenue Miles (VRM)

463 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$28,486 Total Operating Expenses

Database Information

NTDID: 2R02-20937

Reporter Type: Rural General Public Transit

Financial Information

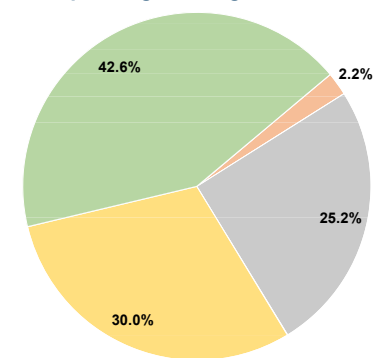
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$616	2.2%
State Funds	\$7,187	25.2%
Federal Assistance	\$8,547	30.0%
Other Funds	\$12,136	42.6%
Total Operating Funds Expended	\$28,486	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$28,486	\$0	\$0	1,200	6,135	463
Total	1	-	\$28,486	\$0	\$0	1,200	6,135	463

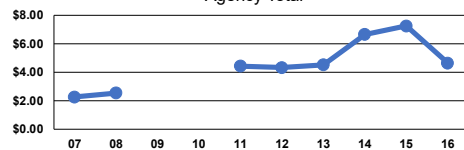
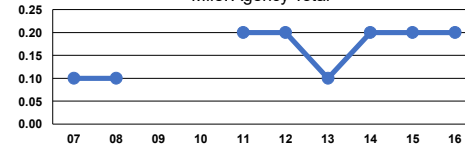
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.64	\$61.52
Total	\$4.64	\$61.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.74	0.2	2.6
Total	\$23.74	0.2	2.6

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

RTS Seneca
2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information**Service Consumption**74,128 **Annual Unlinked Trips (UPT)****Service Supplied**224,558 **Annual Vehicle Revenue Miles (VRM)**11,360 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$911,871 **Total Operating Expenses****Database Information**

NTDID: 2R02-20938

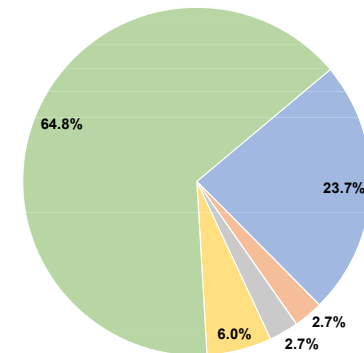
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$215,750	23.7%
Local Funds	\$25,021	2.7%
State Funds	\$25,021	2.7%
Federal Assistance	\$55,000	6.0%
Other Funds	\$591,079	64.8%
Total Operating Funds Expended	\$911,871	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

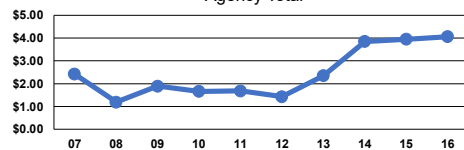
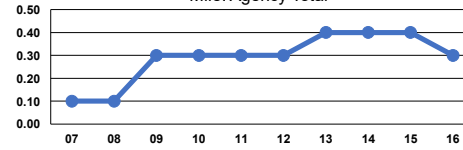
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$911,871	\$215,750	\$0	74,128	224,558	11,360
Total	8	-	\$911,871	\$215,750	\$0	74,128	224,558	11,360

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.06	\$80.27
Total	\$4.06	\$80.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.30	0.3	6.5
Total	\$12.30	0.3	6.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information**Service Consumption**119,620 **Annual Unlinked Trips (UPT)****Service Supplied**426,694 **Annual Vehicle Revenue Miles (VRM)**24,913 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,141,901 **Total Operating Expenses****Database Information**

NTDID: 2R02-20939

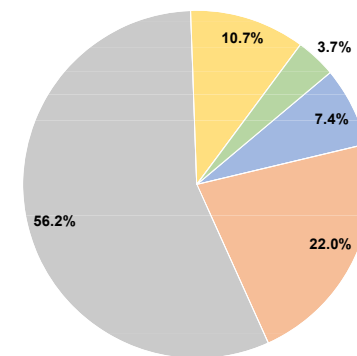
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$84,403	7.4%
Local Funds	\$251,004	22.0%
State Funds	\$641,415	56.2%
Federal Assistance	\$122,437	10.7%
Other Funds	\$42,642	3.7%
Total Operating Funds Expended	\$1,141,901	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

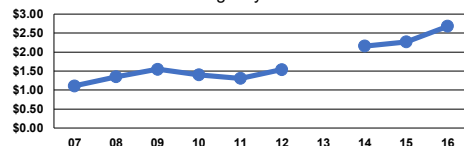
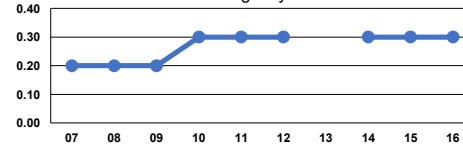
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$114,190	\$8,440	\$0	11,132	98,871	10,822
Bus	8	-	\$1,027,711	\$75,963	\$0	108,488	327,823	14,091
Total	16	-	\$1,141,901	\$84,403	\$0	119,620	426,694	24,913

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.15	\$10.55
Bus	\$3.14	\$72.93
Total	\$2.68	\$45.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.26	0.1	1.0
Bus	\$9.47	0.3	7.7
Total	\$9.55	0.3	4.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

<http://www.ridemts.org>

Box 606
Wampsville
Norwich, NY 13163

Madison County

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

25,955 Annual Unlinked Trips (UPT)

Service Supplied

159,601 Annual Vehicle Revenue Miles (VRM)

7,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$649,578 Total Operating Expenses

Database Information

NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

Financial Information

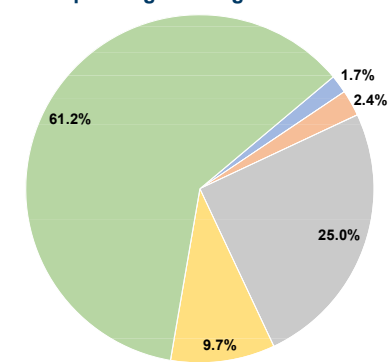
Sources of Operating Funds Expended

Fare Revenues	\$11,012	1.7%
Local Funds	\$15,780	2.4%
State Funds	\$162,392	25.0%
Federal Assistance	\$62,948	9.7%
Other Funds	\$397,446	61.2%
Total Operating Funds Expended	\$649,578	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$649,578	\$11,012	\$0	25,955	159,601	7,599
Total	-	5	\$649,578	\$11,012	\$0	25,955	159,601	7,599

Performance Measures

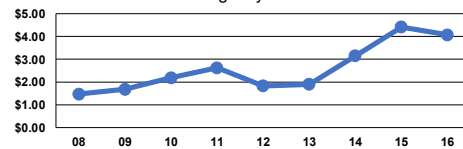
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.07	\$85.48
Total	\$4.07	\$85.48

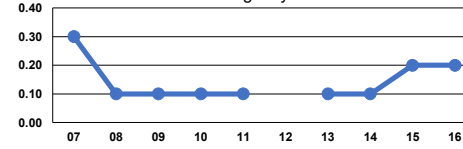
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.03	0.2	3.4
Total	\$25.03	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit - Corning

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

166,255 Annual Unlinked Trips (UPT)

Service Supplied

158,359 Annual Vehicle Revenue Miles (VRM)

11,701 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$960,115 Total Operating Expenses

Database Information

NTDID: 2R02-20941

Reporter Type: Rural General Public Transit

Financial Information

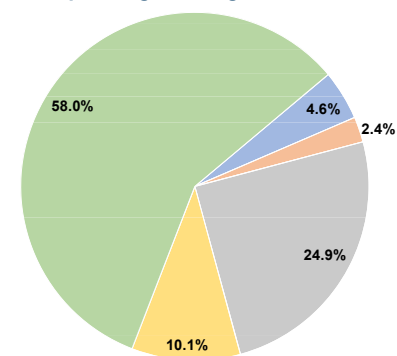
Sources of Operating Funds Expended

Fare Revenues	\$44,411	4.6%
Local Funds	\$22,640	2.4%
State Funds	\$239,132	24.9%
Federal Assistance	\$97,000	10.1%
Other Funds	\$556,932	58.0%
Total Operating Funds Expended	\$960,115	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$960,115	\$44,411	\$0	166,255	158,359	11,701
Total	7	-	\$960,115	\$44,411	\$0	166,255	158,359	11,701

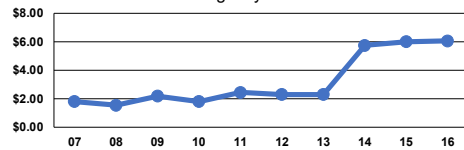
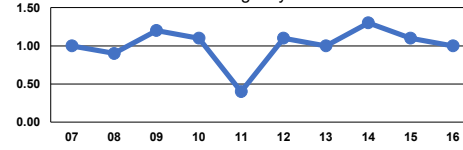
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.06	\$82.05
Total	\$6.06	\$82.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.78	1.1	14.2
Total	\$5.77	1.0	14.2

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

145,676 **Annual Unlinked Trips (UPT)**

Service Supplied

911,201 **Annual Vehicle Revenue Miles (VRM)**

43,242 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$3,536,043 **Total Operating Expenses**

Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

Financial Information

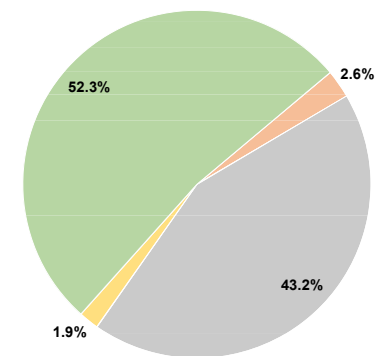
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,735	2.6%
State Funds	\$1,528,568	43.2%
Federal Assistance	\$66,000	1.9%
Other Funds	\$1,848,740	52.3%
Total Operating Funds Expended	\$3,536,043	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$1,768,021	\$0	\$0	69,924	395,110	19,026
Bus	-	16	\$1,768,022	\$0	\$0	75,752	516,091	24,216
Total	-	32	\$3,536,043	\$0	\$0	145,676	911,201	43,242

Performance Measures

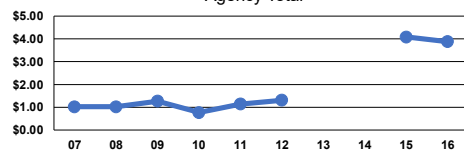
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$92.93
Bus	\$3.43	\$73.01
Total	\$3.88	\$81.77

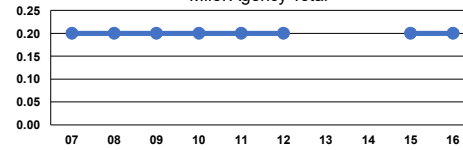
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.28	0.2	3.7
Bus	\$23.34	0.2	3.1
Total	\$24.27	0.2	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

19,181 Annual Unlinked Trips (UPT)

Service Supplied

123,689 Annual Vehicle Revenue Miles (VRM)

7,018 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$420,216 Total Operating Expenses

Database Information

NTDID: 2R02-20945

Reporter Type: Rural General Public Transit

Financial Information

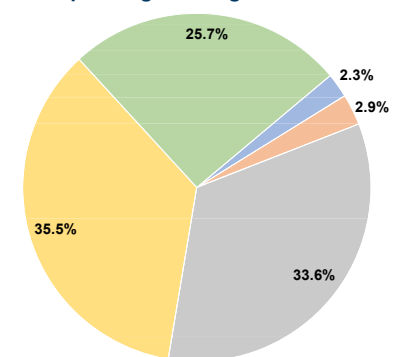
Sources of Operating Funds Expended

Fare Revenues	\$9,607	2.3%
Local Funds	\$12,111	2.9%
State Funds	\$141,087	33.6%
Federal Assistance	\$149,372	35.5%
Other Funds	\$108,039	25.7%
Total Operating Funds Expended	\$420,216	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$12,606	\$288	\$0	409	3,736	136
Bus	-	7	\$407,610	\$9,319	\$0	18,772	119,953	6,882
Total	-	8	\$420,216	\$9,607	\$0	19,181	123,689	7,018

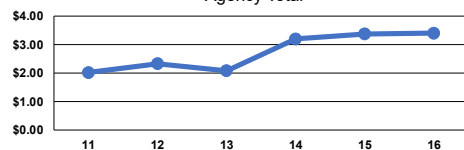
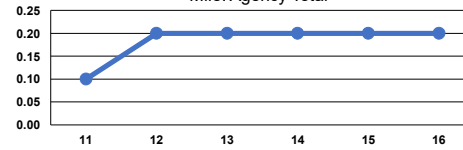
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$92.69
Bus	\$3.40	\$59.23
Total	\$3.40	\$59.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.82	0.1	3.0
Bus	\$21.71	0.2	2.7
Total	\$21.91	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

<http://www.chemungcountytransit.com>

 1493 Ponstein Dr.
 Hudsonville, NY 49426

First Transit - Steuben

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information
Service Consumption

55,465 Annual Unlinked Trips (UPT)

Service Supplied

300,701 Annual Vehicle Revenue Miles (VRM)

6,917 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,069,788 Total Operating Expenses

Database Information

NTDID: 2R02-20946

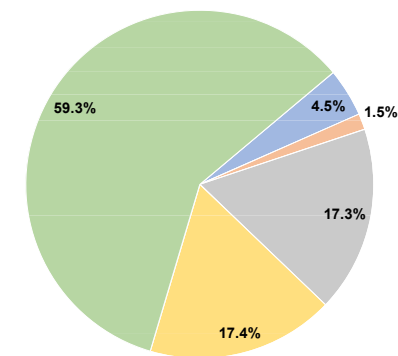
Reporter Type: Rural General Public Transit

Financial Information
Sources of Operating Funds Expended

Fare Revenues	\$48,016	4.5%
Local Funds	\$15,897	1.5%
State Funds	\$185,099	17.3%
Federal Assistance	\$186,500	17.4%
Other Funds	\$634,276	59.3%
Total Operating Funds Expended	\$1,069,788	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Modal Characteristics
Operation Characteristics
Vehicles Operated at Maximum Service

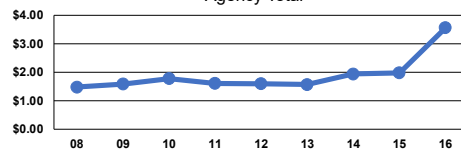
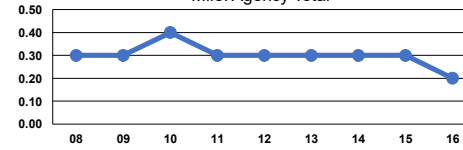
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,069,788	\$48,016	\$0	55,465	300,701	6,917
Total	4	-	\$1,069,788	\$48,016	\$0	55,465	300,701	6,917

Performance Measures
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.56	\$154.66
Total	\$3.56	\$154.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.29	0.2	8.0
Total	\$19.29	0.2	8.0

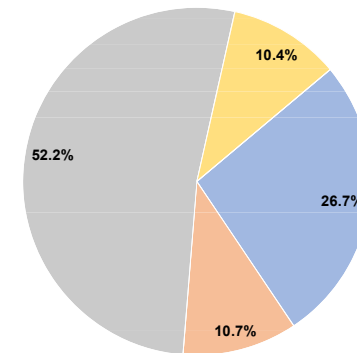
 Operating Expense per Vehicle Revenue Mile:
 Agency Total

 Unlinked Passenger Trips per Vehicle Revenue
 Mile: Agency Total


General Information**Service Consumption**60,849 **Annual Unlinked Trips (UPT)****Service Supplied**139,951 **Annual Vehicle Revenue Miles (VRM)**11,047 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$997,698 **Total Operating Expenses****Database Information****NTDID:** 2R02-20947**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$266,377	26.7%
Local Funds	\$106,564	10.7%
State Funds	\$521,257	52.2%
Federal Assistance	\$103,500	10.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$997,698	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

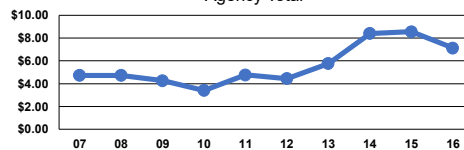
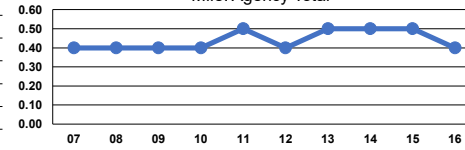
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$997,698	\$266,377	\$0	60,849	139,951	11,047
Total	10	-	\$997,698	\$266,377	\$0	60,849	139,951	11,047

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.13	\$90.31
Total	\$7.13	\$90.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.40	0.4	5.5
Total	\$16.40	0.4	5.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Allegany County
2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information**Service Consumption**

62,575 Annual Unlinked Trips (UPT)

Service Supplied

425,133 Annual Vehicle Revenue Miles (VRM)

14,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$836,111 Total Operating Expenses

Database Information

NTDID: 2R02-20951

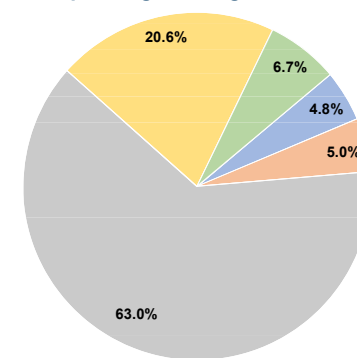
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$39,814	4.8%
Local Funds	\$41,681	5.0%
State Funds	\$526,469	63.0%
Federal Assistance	\$172,125	20.6%
Other Funds	\$56,022	6.7%
Total Operating Funds Expended	\$836,111	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

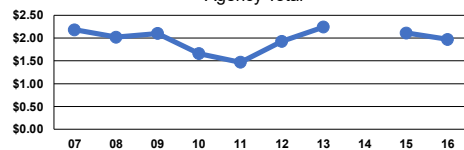
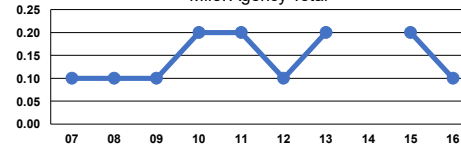
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$836,111	\$39,814	\$0	62,575	425,133	14,667
Total	-	6	\$836,111	\$39,814	\$0	62,575	425,133	14,667

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.97	\$57.01
Total	\$1.97	\$57.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.36	0.2	4.3
Total	\$13.36	0.1	4.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Montgomery County

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

30,523 Annual Unlinked Trips (UPT)

Service Supplied

173,257 Annual Vehicle Revenue Miles (VRM)

6,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$875,850 Total Operating Expenses

Database Information

NTDID: 2R02-20952

Reporter Type: Rural General Public Transit

Financial Information

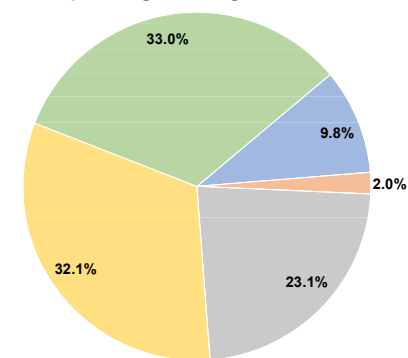
Sources of Operating Funds Expended

Fare Revenues	\$85,927	9.8%
Local Funds	\$17,379	2.0%
State Funds	\$202,398	23.1%
Federal Assistance	\$281,500	32.1%
Other Funds	\$288,646	33.0%
Total Operating Funds Expended	\$875,850	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$525,510	\$51,556	\$0	18,230	94,250	3,120
Bus	3	-	\$350,340	\$34,371	\$0	12,293	79,007	3,024
Total	7	-	\$875,850	\$85,927	\$0	30,523	173,257	6,144

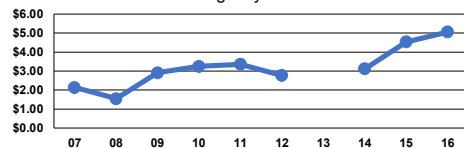
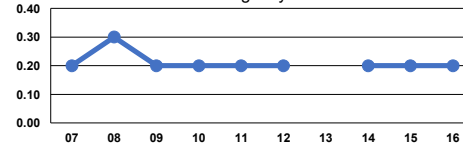
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.58	\$168.43
Bus	\$4.43	\$115.85
Total	\$5.06	\$142.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$28.83	0.2	5.8
Bus	\$28.50	0.2	4.1
Total	\$28.69	0.2	5.0

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

<http://www.hatrides.com/>

 132 Thatcher Street
 Hornell, NY 14843

Hornell Area Transit 2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

96,855 Annual Unlinked Trips (UPT)

Service Supplied

352,501 Annual Vehicle Revenue Miles (VRM)

30,652 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$929,815 Total Operating Expenses

Database Information

NTDID: 2R02-20953

Reporter Type: Rural General Public Transit

Financial Information

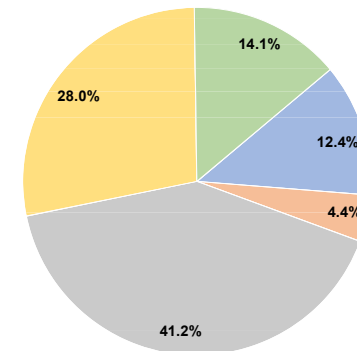
Sources of Operating Funds Expended

Fare Revenues	\$114,875	12.4%
Local Funds	\$40,523	4.4%
State Funds	\$383,166	41.2%
Federal Assistance	\$260,000	28.0%
Other Funds	\$131,251	14.1%
Total Operating Funds Expended	\$929,815	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$929,815	\$114,875	\$0	96,855	352,501	30,652
Total	11	-	\$929,815	\$114,875	\$0	96,855	352,501	30,652

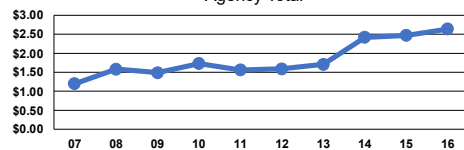
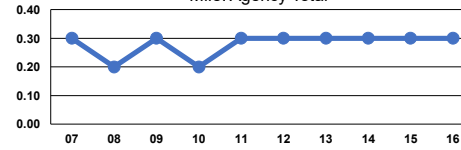
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.64	\$30.33
Total	\$2.64	\$30.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.60	0.3	3.2
Total	\$9.60	0.3	3.2

 Operating Expense per Vehicle Revenue Mile:
 Agency Total

 Unlinked Passenger Trips per Vehicle Revenue
 Mile: Agency Total


General Information**Service Consumption**

6,092 Annual Unlinked Trips (UPT)

Service Supplied

31,002 Annual Vehicle Revenue Miles (VRM)

2,159 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$202,288 Total Operating Expenses

Database Information

NTDID: 2R02-20954

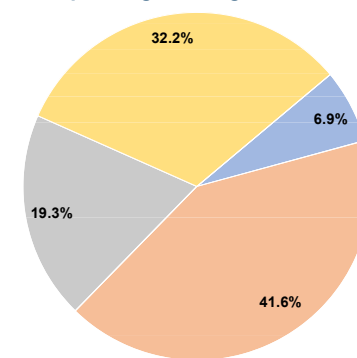
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$13,908	6.9%
Local Funds	\$84,076	41.6%
State Funds	\$39,083	19.3%
Federal Assistance	\$65,221	32.2%
Other Funds	\$0	0.0%

Total Operating Funds Expended \$202,288 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

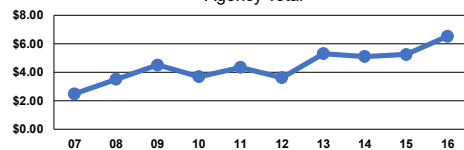
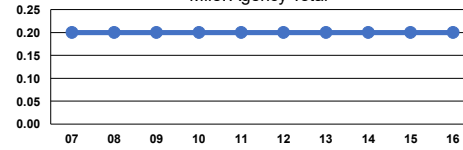
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$202,288	\$13,908	\$0	6,092	31,002	2,159
Total	3	-	\$202,288	\$13,908	\$0	6,092	31,002	2,159

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.53	\$93.70
Total	\$6.52	\$93.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$33.21	0.2	2.8
Total	\$33.21	0.2	2.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

16,232 Annual Unlinked Trips (UPT)

Service Supplied

189,311 Annual Vehicle Revenue Miles (VRM)

8,034 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$503,553 Total Operating Expenses

Database Information

NTDID: 2R02-20957

Reporter Type: Rural General Public Transit

Financial Information

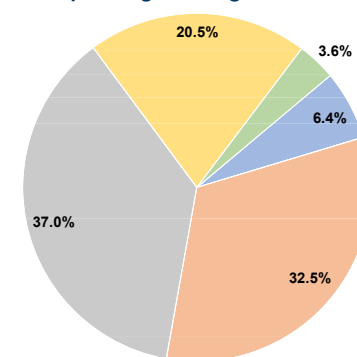
Sources of Operating Funds Expended

Fare Revenues	\$32,464	6.4%
Local Funds	\$163,533	32.5%
State Funds	\$186,477	37.0%
Federal Assistance	\$103,000	20.5%
Other Funds	\$18,079	3.6%
Total Operating Funds Expended	\$503,553	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$503,553	\$32,464	\$0	16,232	189,311	8,034
Total	-	4	\$503,553	\$32,464	\$0	16,232	189,311	8,034

Performance Measures

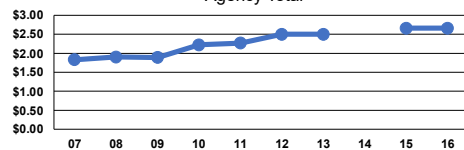
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.66	\$62.68
Total	\$2.66	\$62.68

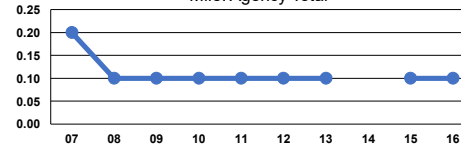
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.02	0.1	2.0
Total	\$31.02	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

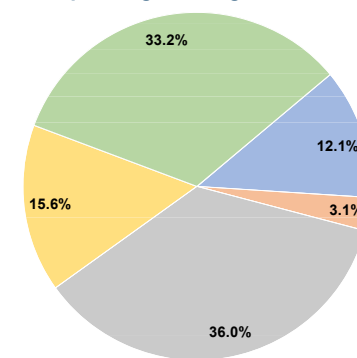


General Information**Service Consumption**169,560 **Annual Unlinked Trips (UPT)****Service Supplied**312,335 **Annual Vehicle Revenue Miles (VRM)**25,066 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,458,994 **Total Operating Expenses****Database Information****NTDID:** 2R02-20958**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$177,090	12.1%
Local Funds	\$44,803	3.1%
State Funds	\$525,130	36.0%
Federal Assistance	\$228,000	15.6%
Other Funds	\$483,971	33.2%
Total Operating Funds Expended	\$1,458,994	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

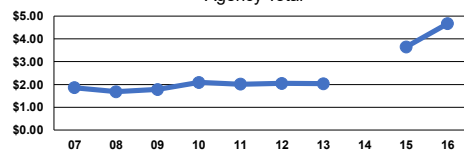
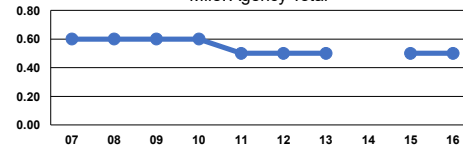
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$43,770	\$5,313	\$0	4,995	14,543	2,422
Bus	-	11	\$1,415,224	\$171,777	\$0	164,565	297,792	22,644
Total	-	14	\$1,458,994	\$177,090	\$0	169,560	312,335	25,066

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$18.07
Bus	\$4.75	\$62.50
Total	\$4.67	\$58.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.76	0.3	2.1
Bus	\$8.60	0.6	7.3
Total	\$8.60	0.5	6.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

247,387 Annual Unlinked Trips (UPT)

Service Supplied

899,161 Annual Vehicle Revenue Miles (VRM)

65,535 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,983,433 Total Operating Expenses

Database Information

NTDID: 2R02-20959

Reporter Type: Rural General Public Transit

Financial Information

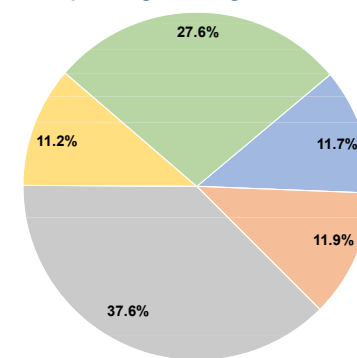
Sources of Operating Funds Expended

Fare Revenues	\$349,430	11.7%
Local Funds	\$355,022	11.9%
State Funds	\$1,121,597	37.6%
Federal Assistance	\$334,588	11.2%
Other Funds	\$822,796	27.6%
Total Operating Funds Expended	\$2,983,433	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$566,852	\$66,392	\$0	45,692	125,168	16,944
Bus	-	18	\$2,416,581	\$283,038	\$0	201,695	773,993	48,591
Total	-	24	\$2,983,433	\$349,430	\$0	247,387	899,161	65,535

Performance Measures

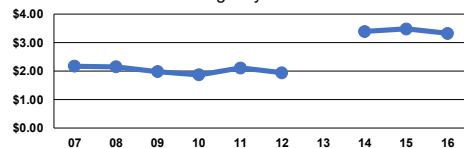
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$33.45
Bus	\$3.12	\$49.73
Total	\$3.32	\$45.52

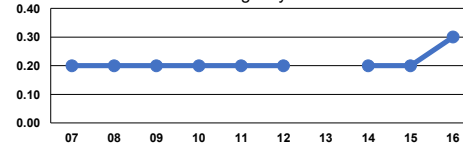
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.41	0.4	2.7
Bus	\$11.98	0.3	4.2
Total	\$12.06	0.3	3.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

695,623 Annual Unlinked Trips (UPT)

Service Supplied

420,439 Annual Vehicle Revenue Miles (VRM)

32,978 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,774,633 Total Operating Expenses

Database Information

NTDID: 2R02-20960

Reporter Type: Rural General Public Transit

Financial Information

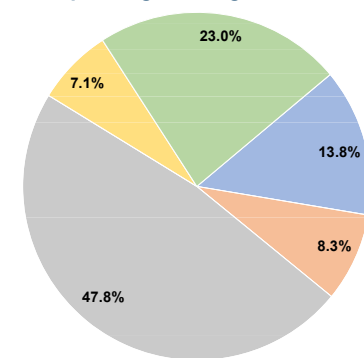
Sources of Operating Funds Expended

Fare Revenues	\$244,173	13.8%
Local Funds	\$146,617	8.3%
State Funds	\$849,150	47.8%
Federal Assistance	\$126,500	7.1%
Other Funds	\$408,193	23.0%
Total Operating Funds Expended	\$1,774,633	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$5,502	\$781	\$0	2,178	4,238	246
Demand Response	1	-	\$10,115	\$1,417	\$0	3,967	13,416	3,075
Bus	11	-	\$1,759,016	\$241,975	\$0	689,478	402,785	29,657
Total	13	-	\$1,774,633	\$244,173	\$0	695,623	420,439	32,978

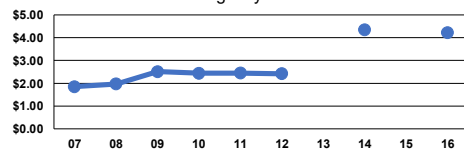
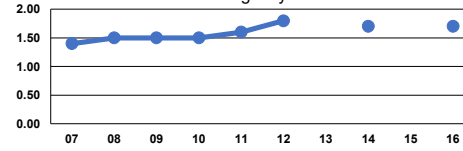
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.30	\$22.37
Demand Response	\$0.75	\$3.29
Bus	\$4.37	\$59.31
Total	\$4.22	\$53.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.53	0.5	8.9
Demand Response	\$2.55	0.3	1.3
Bus	\$2.55	1.7	23.3
Total	\$2.55	1.7	21.1

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

RTS Livingston
2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

174,115 Annual Unlinked Trips (UPT)

Service Supplied

399,275 Annual Vehicle Revenue Miles (VRM)

21,050 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,758,388 Total Operating Expenses

Database Information

NTDID: 2R02-20962

Reporter Type: Rural General Public Transit

Financial Information

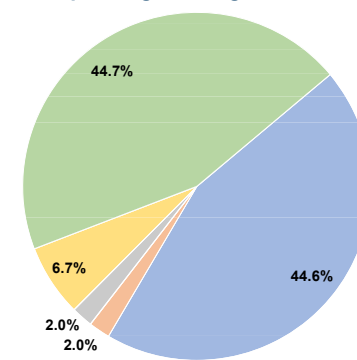
Sources of Operating Funds Expended

Fare Revenues	\$783,961	44.6%
Local Funds	\$35,024	2.0%
State Funds	\$35,024	2.0%
Federal Assistance	\$118,000	6.7%
Other Funds	\$786,379	44.7%
Total Operating Funds Expended	\$1,758,388	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,758,388	\$783,961	\$0	174,115	399,275	21,050
Total	16	-	\$1,758,388	\$783,961	\$0	174,115	399,275	21,050

Performance Measures

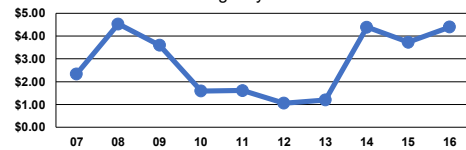
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.40	\$83.53
Total	\$4.40	\$83.53

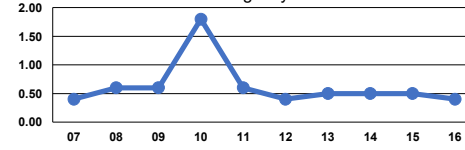
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.10	0.4	8.3
Total	\$10.10	0.4	8.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information**Service Consumption**8,006 **Annual Unlinked Trips (UPT)****Service Supplied**53,341 **Annual Vehicle Revenue Miles (VRM)**2,886 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$230,430 **Total Operating Expenses****Database Information**

NTDID: 2R02-20964

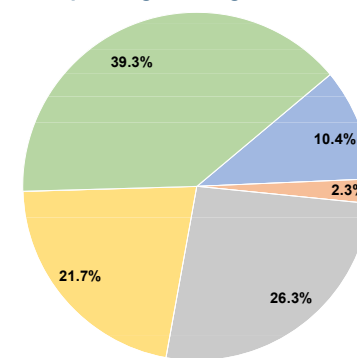
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$24,016	10.4%
Local Funds	\$5,202	2.3%
State Funds	\$60,550	26.3%
Federal Assistance	\$50,000	21.7%
Other Funds	\$90,662	39.3%
Total Operating Funds Expended	\$230,430	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

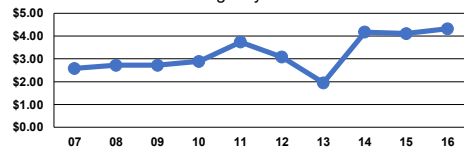
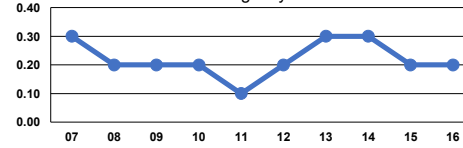
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$230,430	\$24,016	\$0	8,006	53,341	2,886
Total	-	2	\$230,430	\$24,016	\$0	8,006	53,341	2,886

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.32	\$79.84
Total	\$4.32	\$79.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.78	0.2	2.8
Total	\$28.78	0.2	2.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

RTS Ontario
2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information**Service Consumption**265,697 **Annual Unlinked Trips (UPT)****Service Supplied**1,282,428 **Annual Vehicle Revenue Miles (VRM)**50,186 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$3,723,839 **Total Operating Expenses****Database Information**

NTDID: 2R02-20967

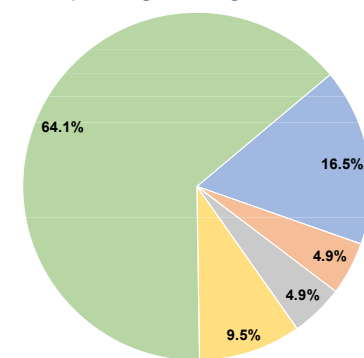
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$613,792	16.5%
Local Funds	\$183,500	4.9%
State Funds	\$183,500	4.9%
Federal Assistance	\$355,000	9.5%
Other Funds	\$2,388,047	64.1%
Total Operating Funds Expended	\$3,723,839	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

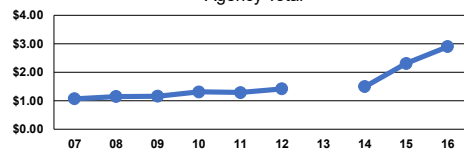
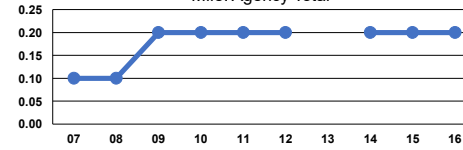
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38	-	\$3,723,839	\$613,792	\$0	265,697	1,282,428	50,186
Total	38	-	\$3,723,839	\$613,792	\$0	265,697	1,282,428	50,186

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.90	\$74.20
Total	\$2.90	\$74.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.02	0.2	5.3
Total	\$14.02	0.2	5.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

4,884 Annual Unlinked Trips (UPT)

Service Supplied

51,358 Annual Vehicle Revenue Miles (VRM)

1,718 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$129,776 Total Operating Expenses

Database Information

NTDID: 2R02-20968

Reporter Type: Rural General Public Transit

Financial Information

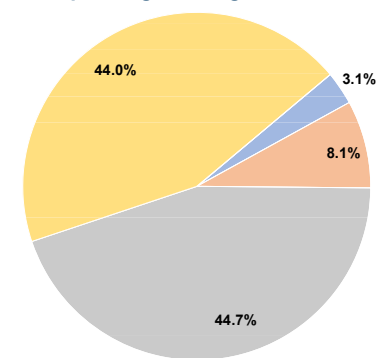
Sources of Operating Funds Expended

Fare Revenues	\$4,026	3.1%
Local Funds	\$10,559	8.1%
State Funds	\$58,069	44.7%
Federal Assistance	\$57,122	44.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$129,776	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$129,776	\$4,026	\$0	4,884	51,358	1,718
Total	-	1	\$129,776	\$4,026	\$0	4,884	51,358	1,718

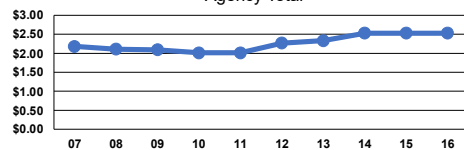
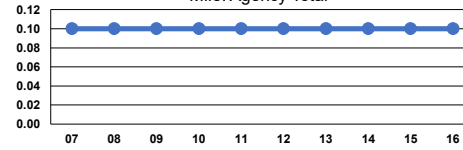
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.53	\$75.54
Total	\$2.53	\$75.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.57	0.1	2.8
Total	\$26.57	0.1	2.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Amsterdam Transportation Department

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

27,396 Annual Unlinked Trips (UPT)

Service Supplied

102,992 Annual Vehicle Revenue Miles (VRM)

3,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$554,722 Total Operating Expenses

Database Information

NTDID: 2R02-20970

Reporter Type: Rural General Public Transit

Financial Information

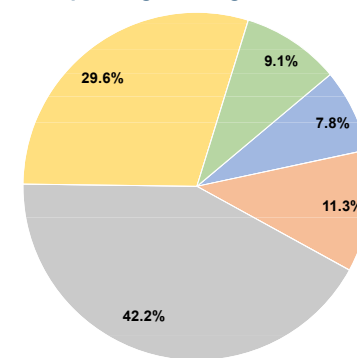
Sources of Operating Funds Expended

Fare Revenues	\$42,997	7.8%
Local Funds	\$62,956	11.3%
State Funds	\$234,236	42.2%
Federal Assistance	\$164,000	29.6%
Other Funds	\$50,533	9.1%
Total Operating Funds Expended	\$554,722	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$110,944	\$8,599	\$0	5,423	35,152	1,500
Bus	6	-	\$443,778	\$34,398	\$0	21,973	67,840	2,250
Total	7	-	\$554,722	\$42,997	\$0	27,396	102,992	3,750

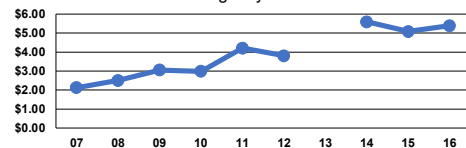
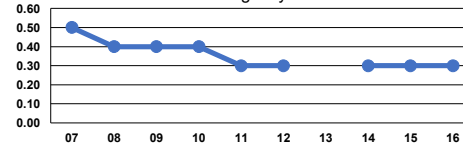
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.16	\$73.96
Bus	\$6.54	\$197.23
Total	\$5.39	\$147.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.46	0.2	3.6
Bus	\$20.20	0.3	9.8
Total	\$20.25	0.3	7.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Town of Montgomery

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

16,011 Annual Unlinked Trips (UPT)

Service Supplied

82,811 Annual Vehicle Revenue Miles (VRM)

5,526 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$364,250 Total Operating Expenses

Database Information

NTDID: 2R02-20973

Reporter Type: Rural General Public Transit

Financial Information

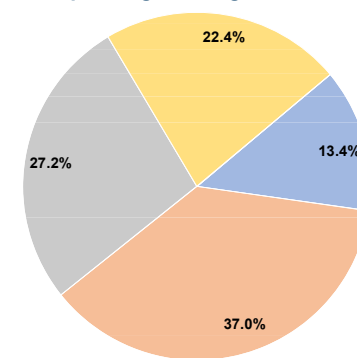
Sources of Operating Funds Expended

Fare Revenues	\$48,639	13.4%
Local Funds	\$134,941	37.0%
State Funds	\$99,022	27.2%
Federal Assistance	\$81,648	22.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$364,250	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$364,250	\$48,639	\$0	16,011	82,811	5,526
Total	3	-	\$364,250	\$48,639	\$0	16,011	82,811	5,526

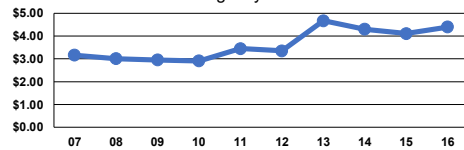
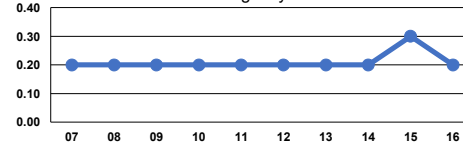
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.40	\$65.92
Total	\$4.40	\$65.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.75	0.2	2.9
Total	\$22.75	0.2	2.9

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

First Transit-Olean

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information**Service Consumption**

76,437 Annual Unlinked Trips (UPT)

Service Supplied

166,747 Annual Vehicle Revenue Miles (VRM)

10,503 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$640,920 Total Operating Expenses

Database Information

NTDID: 2R02-20975

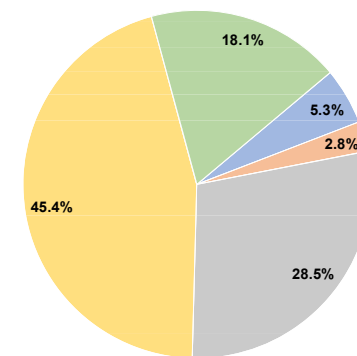
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$33,658	5.3%
Local Funds	\$17,956	2.8%
State Funds	\$182,498	28.5%
Federal Assistance	\$290,828	45.4%
Other Funds	\$115,980	18.1%
Total Operating Funds Expended	\$640,920	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

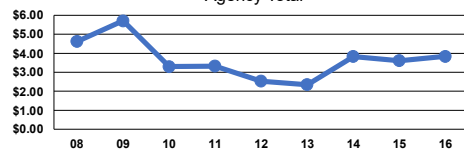
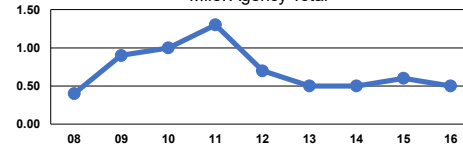
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$640,920	\$33,658	\$0	76,437	166,747	10,503
Total	4	-	\$640,920	\$33,658	\$0	76,437	166,747	10,503

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.84	\$61.02
Total	\$3.84	\$61.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.38	0.5	7.3
Total	\$8.38	0.5	7.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Wyoming Transit Service

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

58,088 Annual Unlinked Trips (UPT)

Service Supplied

230,184 Annual Vehicle Revenue Miles (VRM)

11,653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,064,817 Total Operating Expenses

Database Information

NTDID: 2R02-20980

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$65,182	6.1%
Local Funds	\$811,817	76.2%
State Funds	\$4,662	0.4%
Federal Assistance	\$96,000	9.0%
Other Funds	\$87,156	8.2%

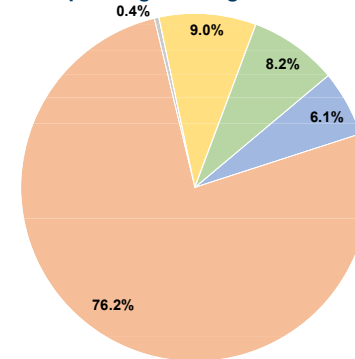
Total Operating Funds Expended \$1,064,817 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$1,064,817	\$65,182	\$0	58,088	230,184	11,653
Total	15	-	\$1,064,817	\$65,182	\$0	58,088	230,184	11,653

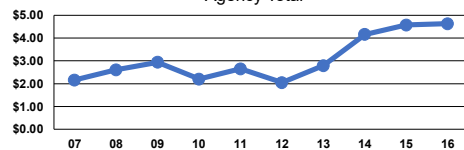
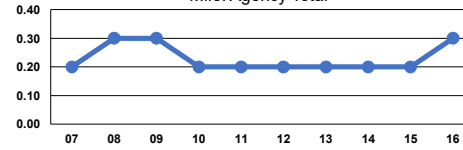
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.63	\$91.38
Total	\$4.63	\$91.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.33	0.3	5.0
Total	\$18.33	0.3	5.0

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

59,661 Annual Unlinked Trips (UPT)

Service Supplied

164,931 Annual Vehicle Revenue Miles (VRM)

10,953 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$980,813 Total Operating Expenses

Database Information

NTDID: 2R02-20981

Reporter Type: Rural General Public Transit

Financial Information

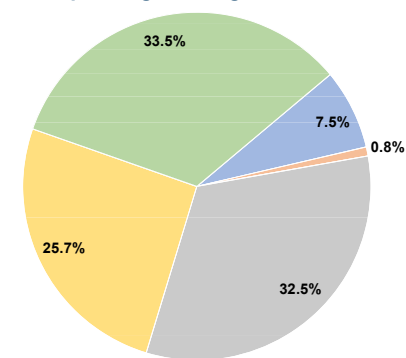
Sources of Operating Funds Expended

Fare Revenues	\$73,162	7.5%
Local Funds	\$8,315	0.8%
State Funds	\$318,842	32.5%
Federal Assistance	\$251,624	25.7%
Other Funds	\$328,870	33.5%
Total Operating Funds Expended	\$980,813	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$147,122	\$10,974	\$0	7,352	26,454	2,834
Bus	4	-	\$833,691	\$62,188	\$0	52,309	138,477	8,119
Total	6	-	\$980,813	\$73,162	\$0	59,661	164,931	10,953

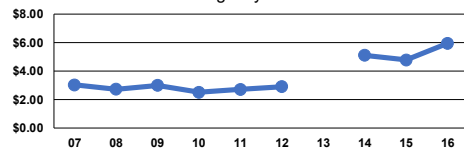
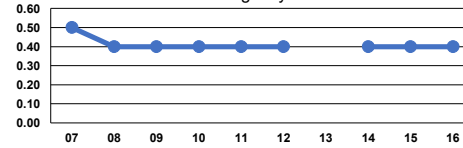
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$51.91
Bus	\$6.02	\$102.68
Total	\$5.95	\$89.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.01	0.3	2.6
Bus	\$15.94	0.4	6.4
Total	\$16.44	0.4	5.4

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Wayne Area Transportation Service

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

252,915 Annual Unlinked Trips (UPT)

Service Supplied

875,734 Annual Vehicle Revenue Miles (VRM)

41,250 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,293,014 Total Operating Expenses

Database Information

NTDID: 2R02-20983

Reporter Type: Rural General Public Transit

Financial Information

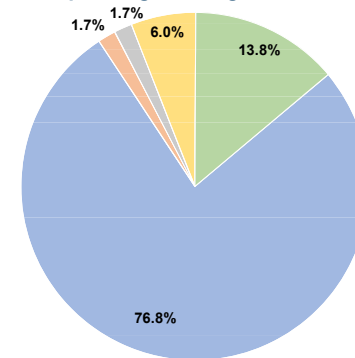
Sources of Operating Funds Expended

Fare Revenues	\$1,761,666	76.8%
Local Funds	\$38,313	1.7%
State Funds	\$38,313	1.7%
Federal Assistance	\$138,000	6.0%
Other Funds	\$316,722	13.8%
Total Operating Funds Expended	\$2,293,014	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38	-	\$2,293,014	\$1,761,666	\$0	252,915	875,734	41,250
Total	38	-	\$2,293,014	\$1,761,666	\$0	252,915	875,734	41,250

Performance Measures

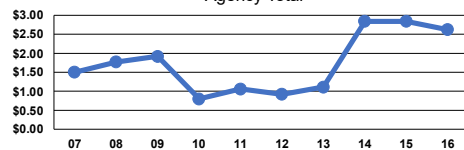
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.62	\$55.59
Total	\$2.62	\$55.59

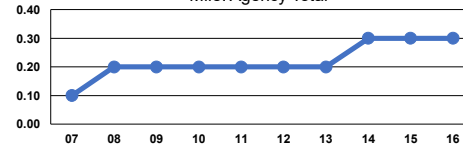
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.07	0.3	6.1
Total	\$9.07	0.3	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Port Jervis
2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information**Service Consumption**

8,599 Annual Unlinked Trips (UPT)

Service Supplied

25,002 Annual Vehicle Revenue Miles (VRM)

2,957 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$175,253 Total Operating Expenses

Database Information

NTDID: 2R02-20988

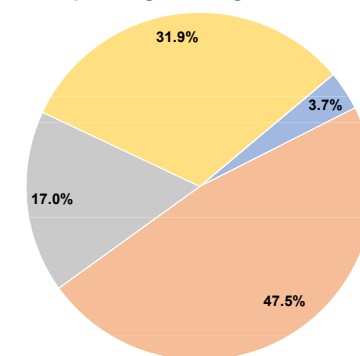
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$6,401	3.7%
Local Funds	\$83,262	47.5%
State Funds	\$29,737	17.0%
Federal Assistance	\$55,853	31.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$175,253	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

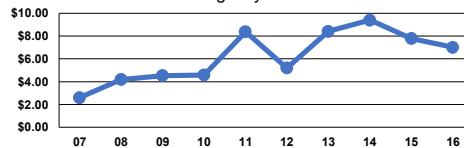
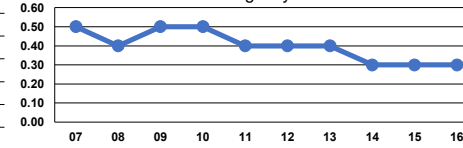
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$175,253	\$6,401	\$0	8,599	25,002	2,957
Total	3	-	\$175,253	\$6,401	\$0	8,599	25,002	2,957

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.01	\$59.27
Total	\$7.01	\$59.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.38	0.3	2.9
Total	\$20.38	0.3	2.9

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

109 Mary Street, Suite 1310
Herkimer, NY 13350

Herkimer County
2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

2,669 **Annual Unlinked Trips (UPT)**

Service Supplied

4,775 **Annual Vehicle Revenue Miles (VRM)**

499 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$45,841 **Total Operating Expenses**

Database Information

NTDID: 2R02-20989

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$556	1.2%
State Funds	\$6,679	14.6%
Federal Assistance	\$19,980	43.6%
Other Funds	\$18,626	40.6%

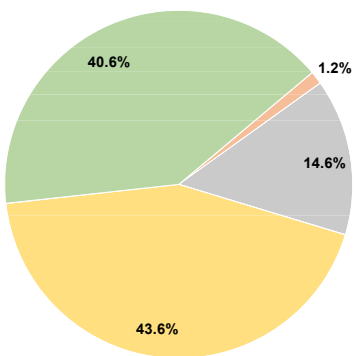
Total Operating Funds Expended **\$45,841** 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended **\$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

**Vehicles Operated
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$45,841	\$0	\$0	2,669	4,775	499
Total	-	3	\$45,841	\$0	\$0	2,669	4,775	499

Performance Measures

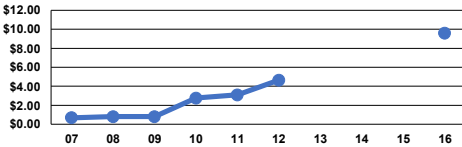
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.60	\$91.87
Total	\$9.60	\$91.87

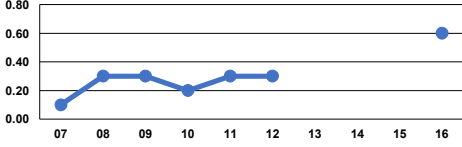
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.18	0.6	5.4
Total	\$17.18	0.6	5.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Oneida County
2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information**Service Consumption**36,396 **Annual Unlinked Trips (UPT)****Service Supplied**264,741 **Annual Vehicle Revenue Miles (VRM)**15,419 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$758,327 **Total Operating Expenses****Database Information**

NTDID: 2R02-20990

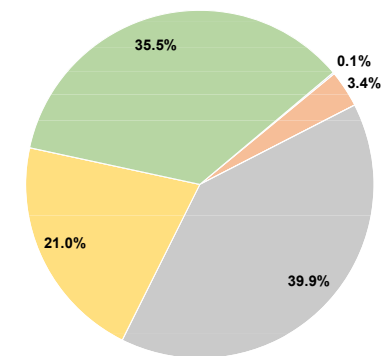
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$1,133	0.1%
Local Funds	\$25,955	3.4%
State Funds	\$302,591	39.9%
Federal Assistance	\$159,338	21.0%
Other Funds	\$269,310	35.5%
Total Operating Funds Expended	\$758,327	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

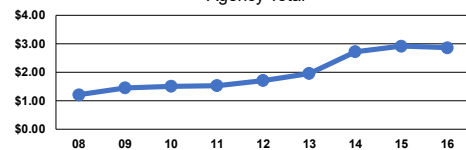
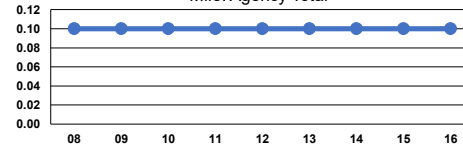
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	10	\$758,327	\$1,133	\$0	36,396	264,741	15,419
Total	-	10	\$758,327	\$1,133	\$0	36,396	264,741	15,419

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.86	\$49.18
Total	\$2.86	\$49.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.84	0.1	2.4
Total	\$20.84	0.1	2.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Financial Information

Service Consumption

33,785 Annual Unlinked Trips (UPT)

Service Supplied

424,492 Annual Vehicle Revenue Miles (VRM)

18,720 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$427,962 Total Operating Expenses

Database Information

NTDID: 2R02-20991

Reporter Type: Rural General Public Transit

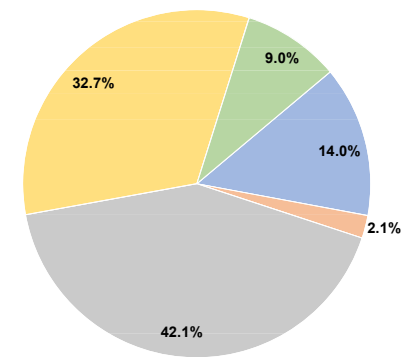
Sources of Operating Funds Expended

Fare Revenues	\$60,096	14.0%
Local Funds	\$9,059	2.1%
State Funds	\$180,165	42.1%
Federal Assistance	\$140,000	32.7%
Other Funds	\$38,642	9.0%
Total Operating Funds Expended	\$427,962	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$427,962	\$60,096	\$0	33,785	424,492	18,720
Total	-	6	\$427,962	\$60,096	\$0	33,785	424,492	18,720

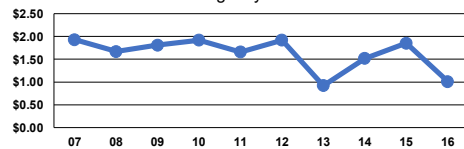
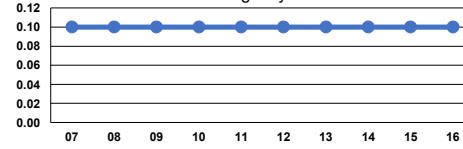
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.01	\$22.86
Total	\$1.01	\$22.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.67	0.1	1.8
Total	\$12.67	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Franklin County Public Transportation

2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information

Service Consumption

84,152 Annual Unlinked Trips (UPT)

Service Supplied

607,041 Annual Vehicle Revenue Miles (VRM)

22,011 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,089,307 Total Operating Expenses

Database Information

NTDID: 2R02-20992

Reporter Type: Rural General Public Transit

Financial Information

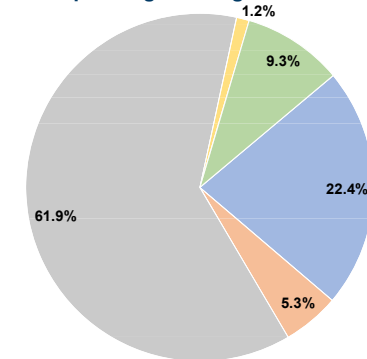
Sources of Operating Funds Expended

Fare Revenues	\$243,479	22.4%
Local Funds	\$57,591	5.3%
State Funds	\$673,916	61.9%
Federal Assistance	\$12,892	1.2%
Other Funds	\$101,429	9.3%
Total Operating Funds Expended	\$1,089,307	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$108,931	\$24,348	\$0	8,586	126,912	3,330
Demand Response	-	2	\$392,151	\$85,218	\$0	30,472	127,424	5,885
Bus	-	13	\$588,225	\$133,913	\$0	45,094	352,705	12,796
Total	-	17	\$1,089,307	\$243,479	\$0	84,152	607,041	22,011

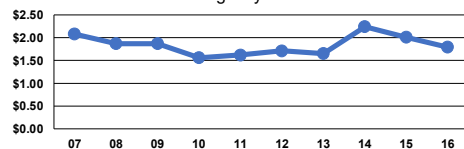
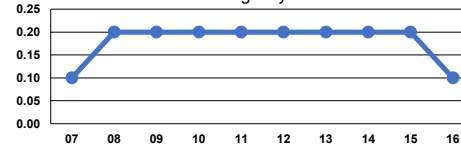
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.86	\$32.71
Demand Response	\$3.08	\$66.64
Bus	\$1.67	\$45.97
Total	\$1.79	\$49.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.69	0.1	2.6
Demand Response	\$12.87	0.2	5.2
Bus	\$13.04	0.1	3.5
Total	\$12.94	0.1	3.8

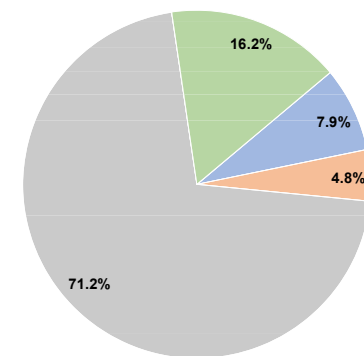
Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information**Service Consumption**109,079 **Annual Unlinked Trips (UPT)****Service Supplied**396,004 **Annual Vehicle Revenue Miles (VRM)**17,311 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$891,331 **Total Operating Expenses****Database Information****NTDID:** 2R02-20998**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$70,360	7.9%
Local Funds	\$42,372	4.8%
State Funds	\$634,234	71.2%
Federal Assistance	\$0	0.0%
Other Funds	\$144,365	16.2%
Total Operating Funds Expended	\$891,331	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

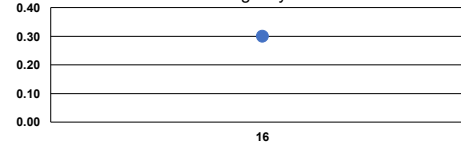
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	20	\$891,331	\$70,360	\$0	109,079	396,004	17,311
Total	-	20	\$891,331	\$70,360	\$0	109,079	396,004	17,311

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.25	\$51.49
Total	\$2.25	\$51.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.17	0.3	6.3
Total	\$8.17	0.3	6.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Columbia County-NY
2016 Annual Agency Profile

Intermodal Trans. Specialist II: Mr. William Telovsky

General Information**Service Consumption**40,313 **Annual Unlinked Trips (UPT)****Service Supplied**135,801 **Annual Vehicle Revenue Miles (VRM)**
5,360 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$482,300 **Total Operating Expenses****Database Information**

NTDID: 2R02-20999

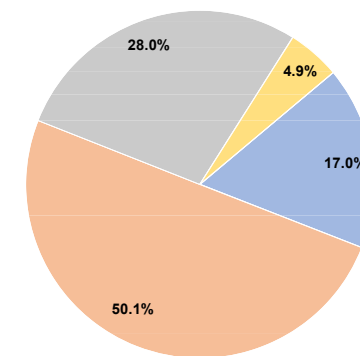
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$82,100	17.0%
Local Funds	\$241,499	50.1%
State Funds	\$135,001	28.0%
Federal Assistance	\$23,700	4.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$482,300	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$159,159	\$27,093	\$0	13,782	87,234	2,811
Bus	-	2	\$323,141	\$55,007	\$0	26,531	48,567	2,549
Total	-	4	\$482,300	\$82,100	\$0	40,313	135,801	5,360

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.82	\$56.62
Bus	\$6.65	\$126.77
Total	\$3.55	\$89.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.55	0.2	4.9
Bus	\$12.18	0.6	10.4
Total	\$11.96	0.3	7.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Urbanized Area Statistics - 2010 Census

Charleston, WV

98 Square Miles

153,199 Population

214 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Consumption

9,195,323 Annual Passenger Miles (PMT)

1,790,001 Annual Unlinked Trips (UPT)

5,953 Average Weekday Unlinked Trips

3,748 Average Saturday Unlinked Trips

1,431 Average Sunday Unlinked Trips

Database Information

NTDID: 30001

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,025,495 16.8%

Local Funds \$7,242,593 59.9%

State Funds \$2,125 0.0%

Federal Assistance \$2,811,902 23.3%

Other Funds \$0 0.0%

Total Operating Funds Expended \$12,082,115 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$107,560 22.2%

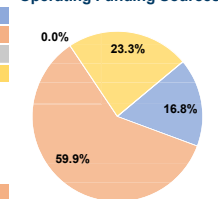
State Funds \$185,175 38.3%

Federal Assistance \$191,334 39.5%

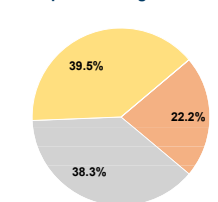
Other Funds \$0 0.0%

Total Capital Funds Expended \$484,069 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,767,640 74.6%

Materials and Supplies \$1,976,183 16.8%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$1,013,215 8.6%

Total Operating Expenses \$11,757,038 100.0%

Reconciling OE Cash Expenditures \$325,077

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Bus	42	-	\$344,365	\$7,449	\$92,867	\$39,388	\$484,069
Total	54	-	\$344,365	\$7,449	\$92,867	\$39,388	\$484,069

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$877,591	\$60,383	\$0	264,544	22,590	260,770	26,949	0.0	15	12	20.0%	2.3
Bus	\$10,879,447	\$1,965,112	\$484,069	8,930,779	1,767,411	2,186,633	130,959	0.0	50	42	16.0%	6.8
Total	\$11,757,038	\$2,025,495	\$484,069	9,195,323	1,790,001	2,447,403	157,908	0.0	65	54	16.9%	

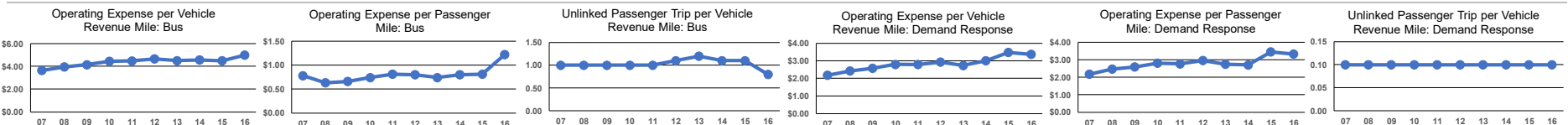
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$32.56
Bus	\$4.98	\$83.08
Total	\$4.80	\$74.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.32	\$38.85	0.1	0.8
Bus	\$1.22	\$6.16	0.8	13.5
Total	\$1.28	\$6.57	0.7	11.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Huntington, WV-KY-OH
130 Square Miles
202,637 Population
178 Pop. Rank out of 498 UZAs

Service Consumption

5,114,659 Annual Passenger Miles (PMT)
920,809 Annual Unlinked Trips (UPT)
3,135 Average Weekday Unlinked Trips
2,196 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30002
Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
144,339 Population

Service Supplied

1,304,476 Annual Vehicle Revenue Miles (VRM)
77,237 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$377,186	\$0	\$0	\$0	\$377,186	
Bus	27	-	\$0	\$442,421	\$57,950	\$233,392	\$733,763	
Total	37	-	\$377,186	\$442,421	\$57,950	\$233,392	\$1,110,949	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$761,316	\$145,139	\$377,186	194,567	37,489	319,725	18,613	0.0	17	10	41.2%	4.4
Bus	\$5,178,749	\$745,824	\$733,763	4,920,092	883,320	984,751	58,624	0.0	37	27	27.0%	7.9
Total	\$5,940,065	\$890,963	\$1,110,949	5,114,659	920,809	1,304,476	77,237	0.0	54	37	31.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$40.90
Bus	\$5.26	\$88.34
Total	\$4.55	\$76.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.91	\$20.31	0.1	2.0
Bus	\$1.05	\$5.86	0.9	15.1
Total	\$1.16	\$6.45	0.7	11.9

Financial Information

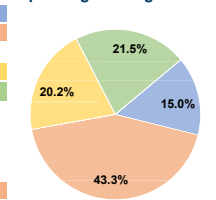
Sources of Operating Funds Expended

Fare Revenues	\$890,963	15.0%
Local Funds	\$2,572,850	43.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,199,154	20.2%
Other Funds	\$1,277,098	21.5%
Total Operating Funds Expended	\$5,940,065	100.0%

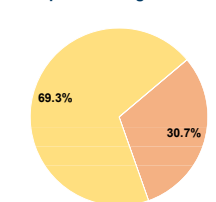
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$340,962	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$769,987	69.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,110,949	100.0%

Operating Funding Sources

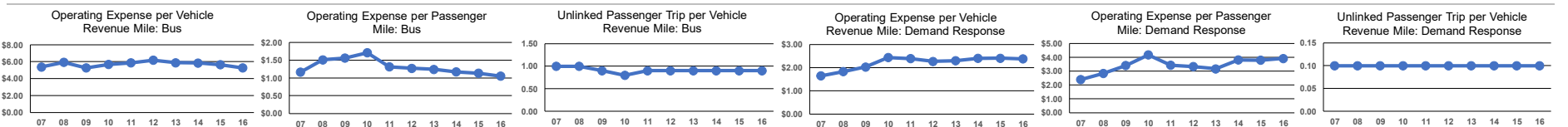


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,206,480	70.8%
Materials and Supplies	\$833,180	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$900,405	15.2%
Total Operating Expenses	\$5,940,065	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mid-Ohio Valley Transit Authority

2016 Annual Agency Profile

General Manager: Mr. Timothy Thomas

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH
42 Square Miles
67,229 Population
411 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
39,587 Population

Service Consumption

524,147 Annual Unlinked Trips (UPT)

Service Supplied

769,312 Annual Vehicle Revenue Miles (VRM)
48,408 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30003

Reporter Type: Reduced Reporter

Financial Information

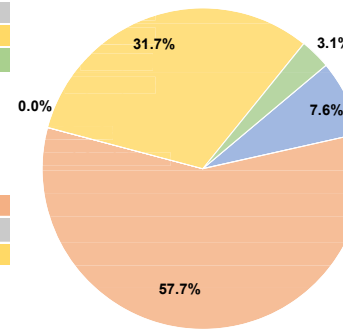
Sources of Operating Funds Expended

Fare Revenues	\$255,002	7.6%
Local Funds	\$1,936,349	57.7%
State Funds	\$107	0.0%
Federal Assistance	\$1,063,837	31.7%
Other Funds	\$103,351	3.1%
Total Operating Funds Expended	\$3,358,646	100.0%

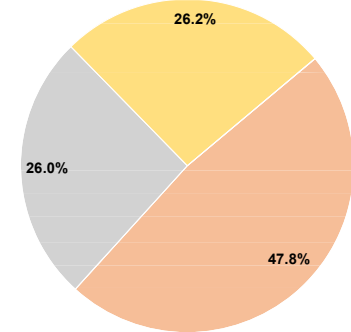
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$374,299	47.8%
State Funds	\$203,052	26.0%
Federal Assistance	\$205,019	26.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$782,370	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$147,776	\$11,220	\$107,897	5,995	33,686	2,396	2.2
Bus	18	-	\$3,210,870	\$243,782	\$674,473	518,152	735,626	46,012	4.5
Total	19	-	\$3,358,646	\$255,002	\$782,370	524,147	769,312	48,408	

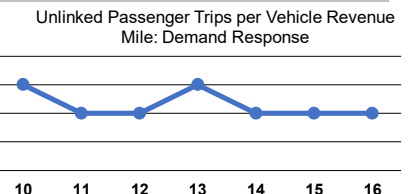
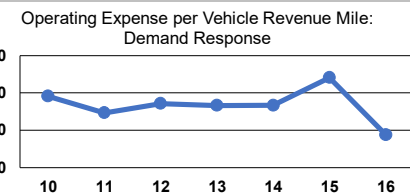
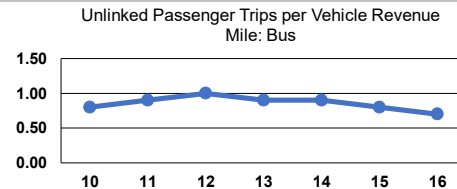
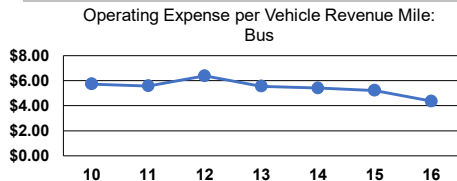
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$61.68
Bus	\$4.36	\$69.78
Total	\$4.37	\$69.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.65	0.2	2.5
Bus	\$6.20	0.7	11.3
Total	\$6.41	0.7	10.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
492 Square Miles
953,556 Population
45 Pop. Rank out of 498 UZAs

Other UZAs Served

317 Charlottesville, VA, 34 Virginia Beach, VA, 231 Fredericksburg, VA, 8 Washington, DC-VA-MD, 0 Virginia Non-UZA

Service Area Statistics

227 Square Miles
449,572 Population

Service Consumption

64,229,408 Annual Passenger Miles (PMT)
9,401,735 Annual Unlinked Trips (UPT)
31,155 Average Weekday Unlinked Trips
15,870 Average Saturday Unlinked Trips
10,258 Average Sunday Unlinked Trips

Service Supplied

11,908,963 Annual Vehicle Revenue Miles (VRM)
640,682 Annual Vehicle Revenue Hours (VRH)
330 Vehicles Operated in Maximum Service (VOMS)
385 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30006
Reporter Type: Full Reporter

Financial Information

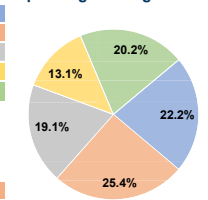
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$10,321,607	22.2%
Local Funds	\$11,786,449	25.4%
State Funds	\$8,856,372	19.1%
Federal Assistance	\$6,058,344	13.1%
Other Funds	\$9,379,497	20.2%
Total Operating Funds Expended	\$46,402,269	100.0%

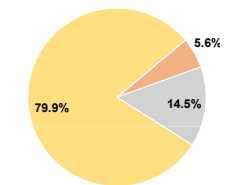
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$283,618	5.6%
State Funds	\$735,554	14.5%
Federal Assistance	\$4,048,991	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,068,163	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$28,082,619	60.9%
Materials and Supplies	\$5,945,398	12.9%
Purchased Transportation	\$6,497,920	14.1%
Other Operating Expenses	\$5,557,169	12.1%
Total Operating Expenses	\$46,083,106	100.0%
Reconciling OE Cash Expenditures	\$319,163	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	60	\$1,135,420	\$0	\$0	\$0	\$1,135,420	
Bus	121	-	\$0	\$2,593,824	\$1,338,919	\$0	\$3,932,743	
Vanpool	-	149	\$0	\$0	\$0	\$0	\$0	
Total	121	209	\$1,135,420	\$2,593,824	\$1,338,919	\$0	\$5,068,163	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,689,938	\$812,593	\$1,135,420		3,159,702	373,853	2,709,852	153,726	0.0	84	60	28.6%	4.9
Bus	\$37,568,271	\$8,042,014	\$3,932,743		33,550,580	8,654,143	4,287,421	393,755	0.0	152	121	20.4%	7.6
Vanpool	\$1,824,897	\$1,467,000	\$0		27,519,126	373,739	4,911,690	93,201	0.0	149	149	0.0%	2.9
Total	\$46,083,106	\$10,321,607	\$5,068,163		64,229,408	9,401,735	11,908,963	640,682	0.0	385	330	14.3%	

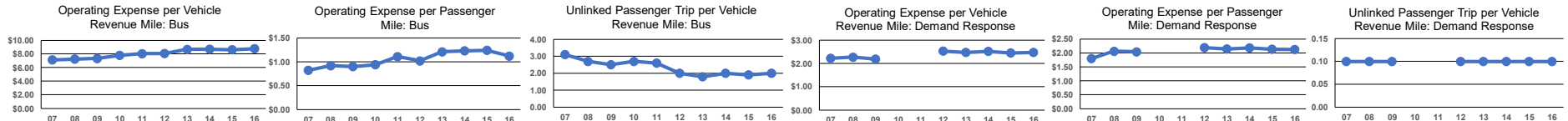
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$43.52
Bus	\$8.76	\$95.41
Vanpool	\$0.37	\$19.58
Total	\$3.87	\$71.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.12	\$17.89	0.1	2.4
Bus	\$1.12	\$4.34	2.0	22.0
Vanpool	\$0.07	\$4.88	0.1	4.0
Total	\$0.72	\$4.90	0.8	14.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Roanoke Transit Company

2016 Annual Agency Profile

General Manager: Mr. Carl Palmer

General Information

Urbanized Area Statistics - 2010 Census

Roanoke, VA
124 Square Miles
210,111 Population
172 Pop. Rank out of 498 UZAs
Other UZAs Served
271 Lynchburg, VA, 328 Blacksburg, VA, 0 Virginia Non-UZA

Service Consumption

16,428,248 Annual Passenger Miles (PMT)
2,304,796 Annual Unlinked Trips (UPT)
7,931 Average Weekday Unlinked Trips
5,304 Average Saturday Unlinked Trips
59 Average Sunday Unlinked Trips

Database Information

NTDID: 30007
Reporter Type: Full Reporter

Service Area Statistics

43 Square Miles
97,032 Population

Service Supplied

2,367,186 Annual Vehicle Revenue Miles (VRM)
148,062 Annual Vehicle Revenue Hours (VRH)
53 Vehicles Operated in Maximum Service (VOMS)
100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	1	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$0	\$0	\$58,275	\$473,705	\$531,980
Total	36	17	\$0	\$0	\$58,275	\$473,705	\$531,980

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$296,683	\$61,026	\$0	1,063,429	19,829	121,248	3,713	0.0	4	1	75.0%	7.0
Demand Response	\$1,834,637	\$193,302	\$0	636,942	73,574	643,951	35,151	0.0	49	17	65.3%	5.6
Bus	\$7,011,634	\$1,887,026	\$531,980	14,727,877	2,211,393	1,601,987	109,198	0.0	47	35	25.5%	8.2
Total	\$9,142,954	\$2,141,354	\$531,980	16,428,248	2,304,796	2,367,186	148,062	0.0	100	53	47.0%	

Performance Measures

Service Efficiency

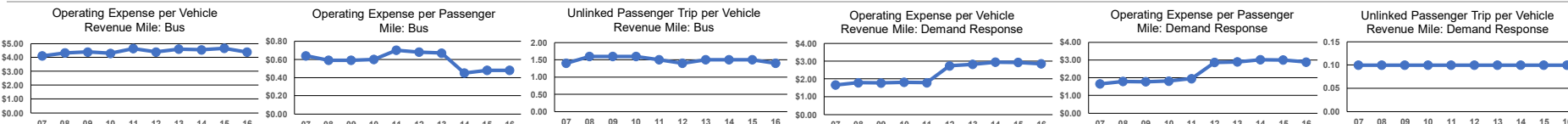
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.45	\$79.90
Demand Response	\$2.85	\$52.19
Bus	\$4.38	\$64.21
Total	\$3.86	\$61.75

Mode
Commuter Bus
Demand Response
Bus
Total

Operating Expenses per Passenger Mile
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	0.2	5.3
Demand Response	0.1	2.1
Bus	1.4	20.3
Total	1.0	15.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,141,354	23.2%
Local Funds	\$2,411,252	26.2%
State Funds	\$1,705,248	18.5%
Federal Assistance	\$2,718,825	29.5%
Other Funds	\$239,149	2.6%

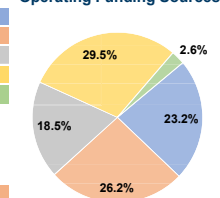
Total Operating Funds Expended **\$9,215,828** 100.0%

Sources of Capital Funds Expended

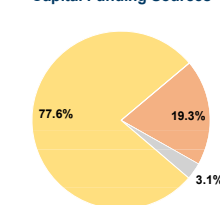
Fare Revenues	\$0	0.0%
Local Funds	\$102,620	19.3%
State Funds	\$16,337	3.1%
Federal Assistance	\$413,023	77.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$531,980** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,229,012	57.2%
Materials and Supplies	\$1,374,658	15.0%
Purchased Transportation	\$1,334,595	14.6%
Other Operating Expenses	\$1,204,689	13.2%
Total Operating Expenses	\$9,142,954	100.0%
Reconciling OE Cash Expenditures	\$72,874	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA
89 Square Miles
116,636 Population
271 Pop. Rank out of 498 UZAs

Service Consumption

7,037,134 Annual Passenger Miles (PMT)
2,091,292 Annual Unlinked Trips (UPT)
7,960 Average Weekday Unlinked Trips
1,224 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30008
Reporter Type: Full Reporter

Service Area Statistics

72 Square Miles
80,846 Population

Service Supplied

1,201,655 Annual Vehicle Revenue Miles (VRM)
103,888 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	28	-	\$665,831	\$0	\$11,379,362	\$7,787	\$12,052,980
Total	37	-	\$665,831	\$0	\$11,379,362	\$7,787	\$12,052,980

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$748,289	\$67,888	\$0	181,351	26,297	173,630	17,702	0.0	11	9	18.2%	4.7
Bus	\$6,656,044	\$2,114,827	\$12,052,980	6,855,783	2,064,995	1,028,025	86,186	0.0	39	28	28.2%	7.4
Total	\$7,404,333	\$2,182,715	\$12,052,980	7,037,134	2,091,292	1,201,655	103,888	0.0	50	37	26.0%	

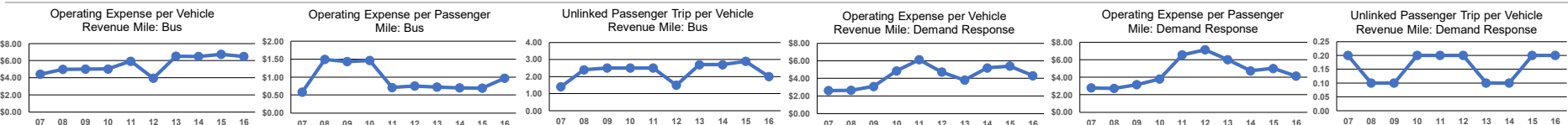
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$42.27
Bus	\$6.47	\$77.23
Total	\$6.16	\$71.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.13	\$28.46	0.2	1.5
Bus	\$0.97	\$3.22	2.0	24.0
Total	\$1.05	\$3.54	1.7	20.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,182,715	29.5%
Local Funds	\$1,451,676	19.6%
State Funds	\$1,442,121	19.5%
Federal Assistance	\$2,214,899	29.9%
Other Funds	\$112,922	1.5%
Total Operating Funds Expended	\$7,404,333	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

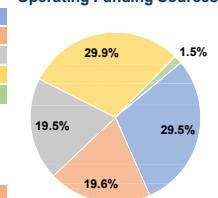
Fare Revenues	\$0	0.0%
Local Funds	\$1,181,941	9.8%
State Funds	\$3,966,410	32.9%
Federal Assistance	\$6,904,629	57.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,052,980	100.0%

Total Capital Funds Expended

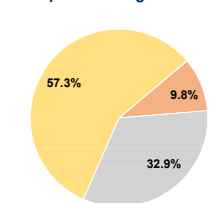
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,353,345	72.3%
Materials and Supplies	\$1,027,831	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,023,157	13.8%
Total Operating Expenses	\$7,404,333	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Petersburg Area Transit

2016 Annual Agency Profile

Transit General Manager: Mr. Charles Koonce

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Richmond, VA
492 **Square Miles**
953,556 **Population**
45 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
72,422 **Population**

Service Consumption

495,364 **Annual Unlinked Trips (UPT)**

Service Supplied

562,306 **Annual Vehicle Revenue Miles (VRM)**
59,323 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30009

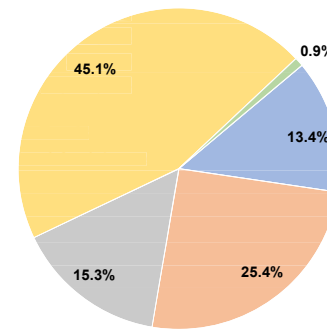
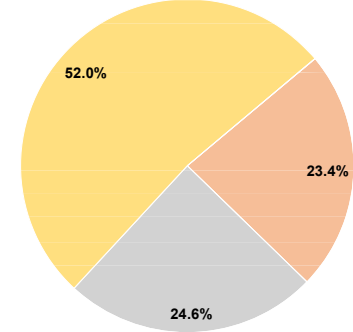
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$483,722	13.4%
Local Funds	\$913,222	25.4%
State Funds	\$549,439	15.3%
Federal Assistance	\$1,623,072	45.1%
Other Funds	\$31,959	0.9%
Total Operating Funds Expended	\$3,601,414	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$226,738	23.4%
State Funds	\$238,791	24.6%
Federal Assistance	\$504,586	52.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$970,115	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

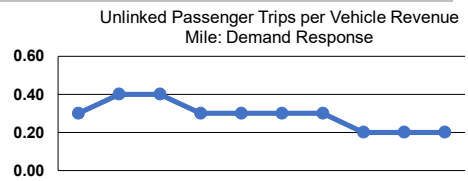
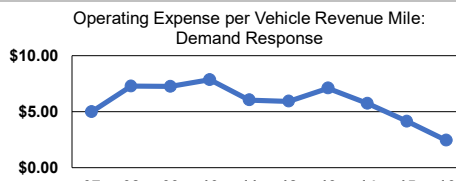
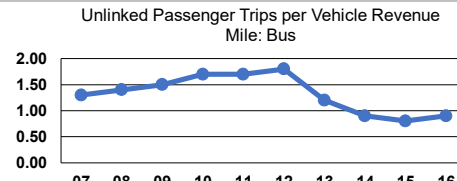
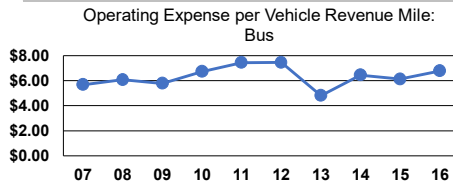
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$113,924	\$13,070	\$0	7,596	47,005	8,235	2.5
Bus	13	-	\$3,487,490	\$470,652	\$970,115	487,768	515,301	51,088	5.9
Total	18	-	\$3,601,414	\$483,722	\$970,115	495,364	562,306	59,323	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$13.83
Bus	\$6.77	\$68.26
Total	\$6.40	\$60.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.00	0.2	0.9
Bus	\$7.15	1.0	9.6
Total	\$7.27	0.9	8.4

**Notes:**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lehigh and Northampton Transportation Authority

2016 Annual Agency Profile

Executive Director: Mr. Owen O'Neil

General Information

Urbanized Area Statistics - 2010 Census

Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Service Consumption

29,992,654 Annual Passenger Miles (PMT)
5,334,761 Annual Unlinked Trips (UPT)
18,073 Average Weekday Unlinked Trips
10,622 Average Saturday Unlinked Trips
3,478 Average Sunday Unlinked Trips

Database Information

NTDID: 30010
Reporter Type: Full Reporter

Service Area Statistics

230 Square Miles
485,712 Population

Service Supplied

5,578,798 Annual Vehicle Revenue Miles (VRM)
413,265 Annual Vehicle Revenue Hours (VRH)
175 Vehicles Operated in Maximum Service (VOMS)
208 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	104	\$2,561,070	\$0	\$0	\$0	\$2,561,070
Bus	71	-	\$2,619,840	\$0	\$84,579	\$193,165	\$2,897,584
Total	71	104	\$5,180,910	\$0	\$84,579	\$193,165	\$5,458,654

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,660,131	\$913,399	\$2,561,070	5,776,838	410,966	2,763,986	187,000	0.0	125	104	16.8%	3.7
Bus	\$25,761,275	\$4,843,106	\$2,897,584	24,215,816	4,923,795	2,814,812	226,265	0.0	83	71	14.5%	10.2
Total	\$37,421,406	\$5,756,505	\$5,458,654	29,992,654	5,334,761	5,578,798	413,265	0.0	208	175	15.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.22	\$62.35
Bus	\$9.15	\$113.85
Total	\$6.71	\$90.55

Service Effectiveness

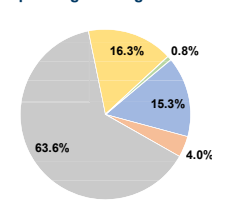
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.02	\$28.37	0.2	2.2
Bus	\$1.06	\$5.23	1.8	21.8
Total	\$1.25	\$7.01	1.0	12.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,756,505	15.3%
Local Funds	\$1,508,399	4.0%
State Funds	\$23,913,648	63.6%
Federal Assistance	\$6,121,519	16.3%
Other Funds	\$304,499	0.8%
Total Operating Funds Expended	\$37,604,570	100.0%

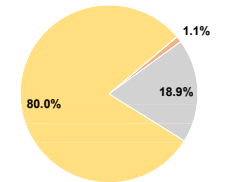
Operating Funding Sources



Sources of Capital Funds Expended

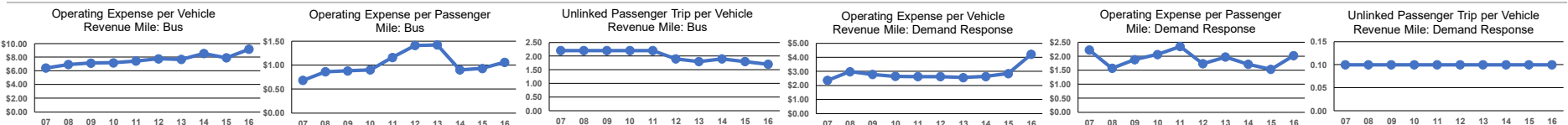
Fare Revenues	\$0	0.0%
Local Funds	\$59,562	1.1%
State Funds	\$1,032,170	18.9%
Federal Assistance	\$4,366,922	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,458,654	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,970,020	50.7%
Materials and Supplies	\$4,867,534	13.0%
Purchased Transportation	\$10,714,049	28.6%
Other Operating Expenses	\$2,869,803	7.7%
Total Operating Expenses	\$37,421,406	100.0%
Reconciling OE Cash Expenditures	\$183,164	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

Service Consumption

1,795,387 Annual Passenger Miles (PMT)
599,957 Annual Unlinked Trips (UPT)
2,094 Average Weekday Unlinked Trips
1,214 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30011
Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
69,608 Population

Service Supplied

537,486 Annual Vehicle Revenue Miles (VRM)
44,242 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$509,362	\$0	\$29,356	\$83,874	\$622,592
Total	22	12	\$509,362	\$0	\$29,356	\$83,874	\$622,592

Operation Characteristics

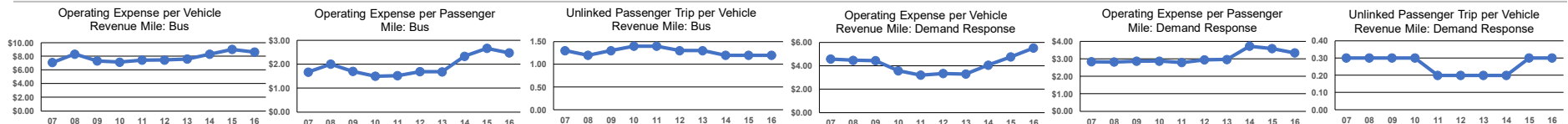
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$237,547	\$40,571	\$0	71,347	13,549	43,058	4,933	0.0	38	13	65.8%	11.0
Bus	\$4,257,083	\$695,284	\$622,592	1,724,040	586,408	494,428	39,309	0.0	26	21	19.2%	21.5
Total	\$4,494,630	\$735,855	\$622,592	1,795,387	599,957	537,486	44,242	0.0	64	34	46.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$48.15
Bus	\$8.61	\$108.30
Total	\$8.36	\$101.59

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.33	\$17.53	0.3	2.8
Bus	\$2.47	\$7.26	1.2	14.9
Total	\$2.50	\$7.49	1.1	13.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$735,855	16.2%
Local Funds	\$152,859	3.4%
State Funds	\$2,353,909	51.9%
Federal Assistance	\$1,219,739	26.9%
Other Funds	\$76,596	1.7%
Total Operating Funds Expended	\$4,538,958	100.0%

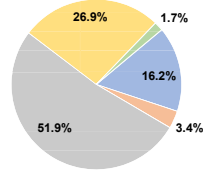
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,602	2.5%
State Funds	\$560,671	90.1%
Federal Assistance	\$46,319	7.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$622,592	100.0%

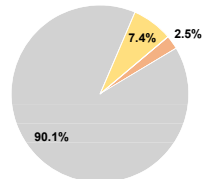
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,274,884	72.9%
Materials and Supplies	\$445,270	9.9%
Purchased Transportation	\$223,852	5.0%
Other Operating Expenses	\$50,624	12.3%
Total Operating Expenses	\$4,494,630	100.0%
Reconciling OE Cash Expenditures	\$44,328	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

5,143,238 Annual Passenger Miles (PMT)
1,251,482 Annual Unlinked Trips (UPT)
4,286 Average Weekday Unlinked Trips
2,455 Average Saturday Unlinked Trips
1,006 Average Sunday Unlinked Trips

Database Information

NTDID: 30012
Reporter Type: Full Reporter

Service Area Statistics

60 Square Miles
80,508 Population

Service Supplied

1,419,889 Annual Vehicle Revenue Miles (VRM)
102,597 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$0	\$98,728	\$72,663	\$0	\$171,391
Bus	32	-	\$0	\$91,818	\$69,539	\$310,464	\$471,821
Total	54	-	\$0	\$190,546	\$142,202	\$310,464	\$643,212

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,647,655	\$925,223	\$0	818,819	64,783	355,468	22,273	0.0	33	20	39.4%	5.7
Inclined Plane	\$702,753	\$101,659	\$171,391	11,038	65,268	2,415	952	0.3	2	2	0.0%	32.0
Bus	\$7,969,704	\$816,219	\$471,821	4,313,381	1,121,431	1,062,006	79,372	0.0	51	32	37.3%	8.7
Total	\$10,320,112	\$1,843,101	\$643,212	5,143,238	1,251,482	1,419,889	102,597	0.3	86	54	37.2%	

Performance Measures

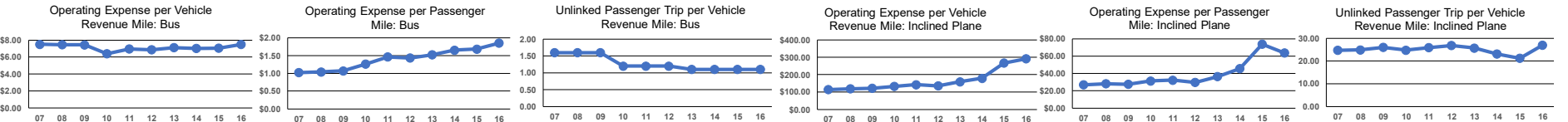
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$73.98
Inclined Plane	\$291.00	\$738.19
Bus	\$7.50	\$100.41
Total	\$7.27	\$100.59

Mode
Demand Response
Inclined Plane
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.01	\$25.43	0.2	2.9
Inclined Plane	\$63.67	\$10.77	27.0	68.6
Bus	\$1.85	\$7.11	1.1	14.1
Total	\$2.01	\$8.25	0.9	12.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

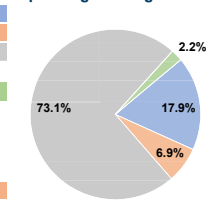
Sources of Operating Funds Expended

Fare Revenues	\$1,843,101	17.9%
Local Funds	\$707,383	6.9%
State Funds	\$7,542,052	73.1%
Federal Assistance	\$0	0.0%
Other Funds	\$227,576	2.2%
Total Operating Funds Expended	\$10,320,112	100.0%

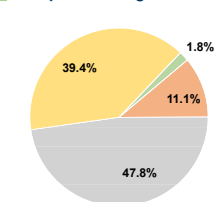
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,218	11.1%
State Funds	\$307,323	47.8%
Federal Assistance	\$253,215	39.4%
Other Funds	\$11,456	1.8%
Total Capital Funds Expended	\$643,212	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,733,870	74.9%
Materials and Supplies	\$1,273,197	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,313,045	12.7%
Total Operating Expenses	\$10,320,112	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Erie Metropolitan Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Michael Tann

General Information

Urbanized Area Statistics - 2010 Census

Erie, PA

82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

13,274,302 Annual Passenger Miles (PMT)
3,220,376 Annual Unlinked Trips (UPT)
11,232 Average Weekday Unlinked Trips
4,768 Average Saturday Unlinked Trips
1,778 Average Sunday Unlinked Trips

Database Information

NTDID: 30013

Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
189,872 Population

Service Supplied

2,779,625 Annual Vehicle Revenue Miles (VRM)
227,433 Annual Vehicle Revenue Hours (VRH)
116 Vehicles Operated in Maximum Service (VOMS)
132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	55	-	\$0	\$0	\$4,057,948	\$0	\$4,057,948
Bus	61	-	\$89,611	\$38,601	\$2,097,265	\$0	\$2,225,477
Total	116	-	\$89,611	\$38,601	\$6,155,213	\$0	\$6,283,425

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,487,700	\$3,569,666	\$4,057,948	1,830,306	214,316	788,220	68,819	0.0	61	55	9.8%	4.2
Bus	\$14,544,396	\$2,899,788	\$2,225,477	11,443,996	3,006,060	1,991,405	158,614	0.0	71	61	14.1%	9.8
Total	\$19,032,096	\$6,469,454	\$6,283,425	13,274,302	3,220,376	2,779,625	227,433	0.0	132	116	12.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$65.21
Bus	\$7.30	\$91.70
Total	\$6.85	\$83.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.45	\$20.94	0.3	3.1
Bus	\$1.27	\$4.84	1.5	19.0
Total	\$1.43	\$5.91	1.2	14.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$6,316,383 33.2%
Local Funds \$912,857 4.8%
State Funds \$7,937,794 41.7%
Federal Assistance \$3,530,789 18.6%
Other Funds \$334,273 1.8%

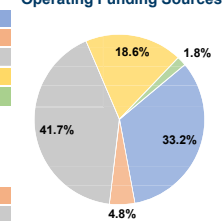
Total Operating Funds Expended \$19,032,096 100.0%

Sources of Capital Funds Expended

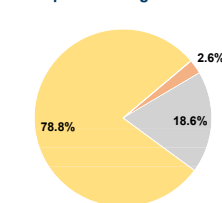
Fare Revenues \$0 0.0%
Local Funds \$164,778 2.6%
State Funds \$1,169,226 18.6%
Federal Assistance \$4,949,421 78.8%
Other Funds \$0 0.0%

Total Capital Funds Expended \$6,283,425 100.0%

Operating Funding Sources

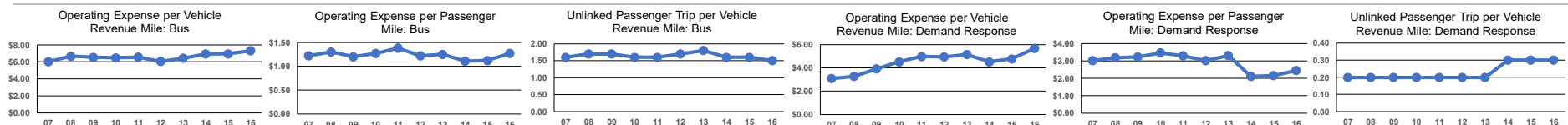


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,547,424	76.4%
Materials and Supplies	\$2,633,411	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,851,261	9.7%
Total Operating Expenses	\$19,032,096	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.catttransit.com/>
901 North Cameron Street
Harrisburg, PA 17101

Cumberland Dauphin-Harrisburg Transit Authority DBA Capital Area Transit

2016 Annual Agency Profile

Interim General Manager: Mr. Tom Reynolds

General Information

Urbanized Area Statistics - 2010 Census

Harrisburg, PA
260 Square Miles
444,474 Population
86 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

17,655,573 Annual Passenger Miles (PMT)
2,574,526 Annual Unlinked Trips (UPT)
9,478 Average Weekday Unlinked Trips
3,129 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30014
Reporter Type: Full Reporter

Service Area Statistics

137 Square Miles
511,009 Population

Service Supplied

3,071,975 Annual Vehicle Revenue Miles (VRM)
209,527 Annual Vehicle Revenue Hours (VRH)
111 Vehicles Operated in Maximum Service (VOMS)
133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	19	\$1,001,215	\$6,882	\$0	\$0	\$1,008,097	
Bus	63	2	\$0	\$325,612	\$289,759	\$17,782	\$633,153	
Total	90	21	\$1,001,215	\$332,494	\$289,759	\$17,782	\$1,641,250	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,719,655	\$197,861	\$1,008,097	1,987,125	203,057	1,365,542	80,215	0.0	55	46	16.4%	3.6
Bus	\$15,509,221	\$3,085,247	\$633,153	15,668,448	2,371,469	1,706,433	129,312	0.0	78	65	16.7%	7.4
Total	\$20,228,876	\$3,283,108	\$1,641,250	17,655,573	2,574,526	3,071,975	209,527	0.0	133	111	16.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$58.84
Bus	\$9.09	\$119.94
Total	\$6.58	\$96.55

Service Effectiveness

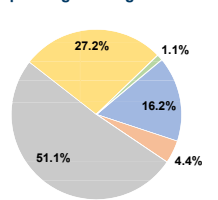
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.38	\$23.24	0.2	2.5
Bus	\$0.99	\$6.54	1.4	18.3
Total	\$1.15	\$7.86	0.8	12.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,283,108	16.2%
Local Funds	\$888,974	4.4%
State Funds	\$10,364,444	51.1%
Federal Assistance	\$5,526,182	27.2%
Other Funds	\$226,122	1.1%
Total Operating Funds Expended	\$20,288,830	100.0%

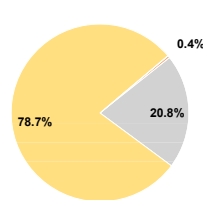
Operating Funding Sources



Sources of Capital Funds Expended

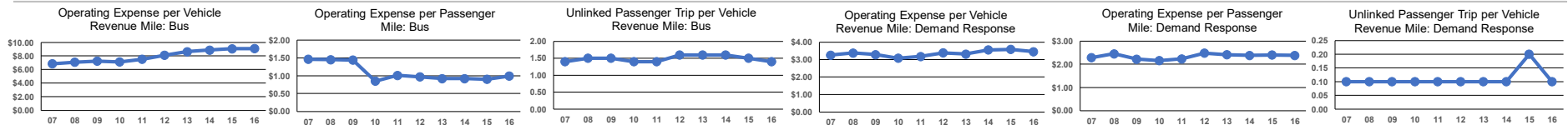
Fare Revenues	\$0	0.0%
Local Funds	\$7,052	0.4%
State Funds	\$342,029	20.8%
Federal Assistance	\$1,292,169	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,641,250	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,480,096	71.6%
Materials and Supplies	\$2,317,946	11.5%
Purchased Transportation	\$1,722,444	8.5%
Other Operating Expenses	\$1,708,390	8.4%
Total Operating Expenses	\$20,228,876	100.0%
Reconciling OE Cash Expenditures	\$59,954	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information**Urbanized Area Statistics - 2010 Census**

Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption

6,124,710 Annual Passenger Miles (PMT)
1,384,965 Annual Unlinked Trips (UPT)
4,961 Average Weekday Unlinked Trips
2,156 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30015
Reporter Type: Full Reporter

Service Area Statistics

56 Square Miles
295,020 Population

Service Supplied

2,064,658 Annual Vehicle Revenue Miles (VRM)
136,176 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	45	-	\$616,357	\$39,259	\$0	\$0	\$655,616
Bus	32	-	\$0	\$0	\$0	\$76,571	\$76,571
Total	77	-	\$616,357	\$39,259	\$0	\$76,571	\$732,187

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,428,910	\$685,359	\$655,616		1,253,831	167,804	944,581	60,799	0.0	49	45	8.2%	3.6
Bus	\$8,761,490	\$1,157,080	\$76,571		4,870,879	1,217,161	1,120,077	75,377	0.0	38	32	15.8%	8.6
Total	\$12,190,400	\$1,842,439	\$732,187		6,124,710	1,384,965	2,064,658	136,176	0.0	87	77	11.5%	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$56.40
Bus	\$7.82	\$116.24
Total	\$5.90	\$89.52

Service Effectiveness

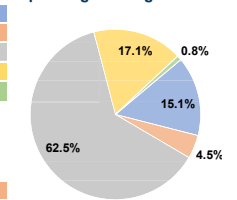
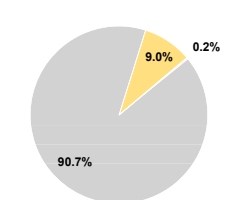
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.73	\$20.43	0.2	2.8
Bus	\$1.80	\$7.20	1.1	16.2
Total	\$1.99	\$8.80	0.7	10.2

Financial Information**Sources of Operating Funds Expended**

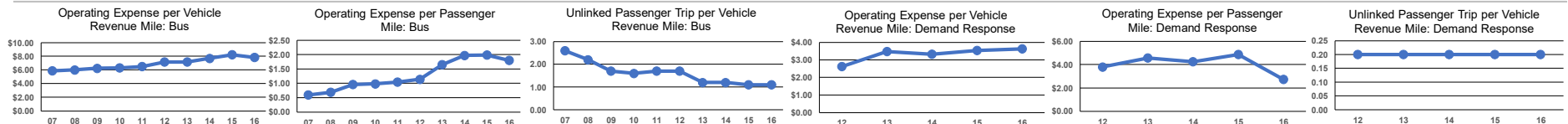
Fare Revenues	\$1,842,439	15.1%
Local Funds	\$542,954	4.5%
State Funds	\$7,615,338	62.5%
Federal Assistance	\$2,087,070	17.1%
Other Funds	\$102,600	0.8%
Total Operating Funds Expended	\$12,190,401	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,775	0.2%
State Funds	\$664,428	90.7%
Federal Assistance	\$65,984	9.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$732,187	100.0%

Operating Funding Sources**Capital Funding Sources****Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,329,936	76.5%
Materials and Supplies	\$1,559,244	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,301,220	10.7%
Total Operating Expenses	\$12,190,400	100.0%
Reconciling OE Cash Expenditures	\$1	
Purchased Transportation (Reported Separately)	\$0	

**Notes:**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lancaster, PA
248 Square Miles
402,004 Population
91 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

12,436,836 Annual Passenger Miles (PMT)
2,207,250 Annual Unlinked Trips (UPT)
7,589 Average Weekday Unlinked Trips
4,039 Average Saturday Unlinked Trips
1,247 Average Sunday Unlinked Trips

Database Information

NTDID: 30018
Reporter Type: Full Reporter

Service Area Statistics

952 Square Miles
420,920 Population

Service Supplied

3,593,742 Annual Vehicle Revenue Miles (VRM)
222,164 Annual Vehicle Revenue Hours (VRH)
96 Vehicles Operated in Maximum Service (VOMS)
111 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	62	\$668,790	\$0	\$0	\$0	\$668,790
Bus	34	-	\$3,888,291	\$138,235	\$222,472	\$25,737	\$4,274,735
Total	34	62	\$4,557,081	\$138,235	\$222,472	\$25,737	\$4,943,525

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,343,016	\$286,140	\$668,790	3,569,355	296,155	2,025,700	114,020	0.0	69	62	10.1%	3.8
Bus	\$9,013,283	\$2,430,687	\$4,274,735	8,867,481	1,911,095	1,568,042	108,144	0.0	42	34	19.1%	7.3
Total	\$15,356,299	\$2,716,827	\$4,943,525	12,436,836	2,207,250	3,593,742	222,164	0.0	111	96	13.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$55.63
Bus	\$5.75	\$83.35
Total	\$4.27	\$69.12

Service Effectiveness

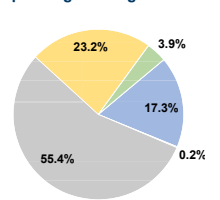
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.78	\$21.42	0.2	2.6
Bus	\$1.02	\$4.72	1.2	17.7
Total	\$1.23	\$6.96	0.6	9.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,716,827	17.3%
Local Funds	\$26,932	0.2%
State Funds	\$8,701,764	55.4%
Federal Assistance	\$3,649,152	23.2%
Other Funds	\$609,602	3.9%
Total Operating Funds Expended	\$15,704,277	100.0%

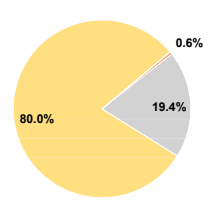
Operating Funding Sources



Sources of Capital Funds Expended

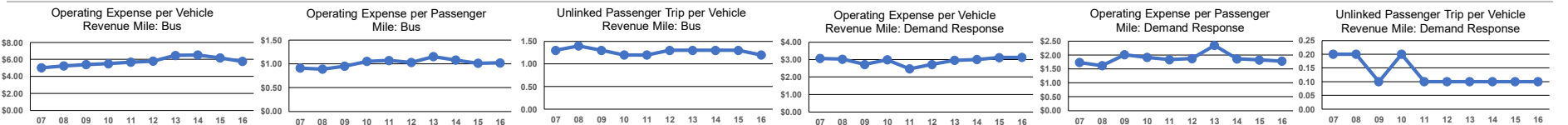
Fare Revenues	\$0	0.0%
Local Funds	\$27,295	0.6%
State Funds	\$961,410	19.4%
Federal Assistance	\$3,954,820	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,943,525	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,351,812	47.9%
Materials and Supplies	\$1,428,591	9.3%
Purchased Transportation	\$5,606,541	36.5%
Other Operating Expenses	\$969,355	6.3%
Total Operating Expenses	\$15,356,299	100.0%
Reconciling OE Cash Expenditures	\$347,978	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD

1,981 Square Miles

5,441,567 Population

5 Pop. Rank out of 498 UZAs

Other UZAs Served

287 Pottstown, PA, 128 Trenton, NJ, 0 Pennsylvania Non-UZA

Service Consumption

1,583,279,541 Annual Passenger Miles (PMT)

354,615,326 Annual Unlinked Trips (UPT)

1,165,772 Average Weekday Unlinked Trips

604,781 Average Saturday Unlinked Trips

428,570 Average Sunday Unlinked Trips

Database Information

NTDID: 30019

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$475,128,169 36.6%

Local Funds \$86,547,922 6.7%

State Funds \$622,544,170 47.9%

Federal Assistance \$77,468,671 6.0%

Other Funds \$38,039,368 2.9%

Total Operating Funds Expended \$1,299,728,300 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$50,206,320 9.2%

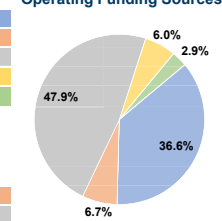
State Funds \$307,169,280 56.2%

Federal Assistance \$188,937,856 34.6%

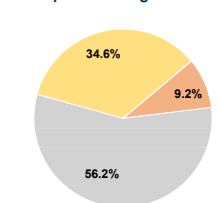
Other Funds \$0 0.0%

Total Capital Funds Expended \$546,313,456 100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

839 Square Miles

3,816,641 Population

Service Supplied

91,886,331 Annual Vehicle Revenue Miles (VRM)

7,406,062 Annual Vehicle Revenue Hours (VRH)

2,339 Vehicles Operated in Maximum Service (VOMS)

2,843 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	339 ¹	-	\$50,170,282	\$186,640,629	\$47,127,693	\$1,662,289	\$285,600,893
Demand Response	-	391	\$7,542,442	\$0	\$5,545	\$0	\$7,547,987
Heavy Rail	284	-	\$26,543,693	\$32,764,663	\$49,202,057	\$744,426	\$109,254,839
Bus	1,174	-	\$90,868,183	\$6,280,802	\$16,207,545	\$2,548,426	\$115,904,956
Street Car Rail	121	-	\$9,776,506	\$13,091,593	\$4,656,888	\$274,185	\$27,799,171
Trolleybus	30	-	\$0	\$205,609	\$0	\$0	\$205,609
Total	1,948	391	\$184,901,106	\$238,983,296	\$117,199,728	\$5,229,326	\$546,313,456

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$267,844,193 ¹	\$151,908,278 ¹	\$285,600,893	455,691,636	36,187,570	19,334,288	916,264	446.9	404	339 ¹	16.1%	28.3
Demand Response	\$56,376,514	\$6,128,073	\$7,547,987	12,508,326	1,792,284	11,310,034	1,101,034	0.0	457	391	14.4%	3.2
Heavy Rail	\$197,091,759	\$107,112,684	\$109,254,839	452,194,921	101,883,835	17,265,382	932,000	74.9	369	284	23.0%	23.7
Bus	\$628,216,161	\$174,306,296	\$115,904,956	587,747,642	182,484,615	39,793,477	3,966,008	2.4	1,416	1,174	17.1%	8.8
Street Car Rail	\$70,949,147	\$29,109,234	\$27,799,172	62,557,838	25,766,746	3,307,488	387,621	82.9	159	121	23.9%	39.3
Trolleybus	\$14,353,926	\$6,563,604	\$205,609	12,579,178	6,500,276	875,662	103,135	30.6	38	30	21.1%	8.0
Total	\$1,234,831,700	\$475,128,169	\$546,313,456	1,583,279,541	354,615,326	91,886,331	7,406,062	637.7	2,843	2,339	17.7%	

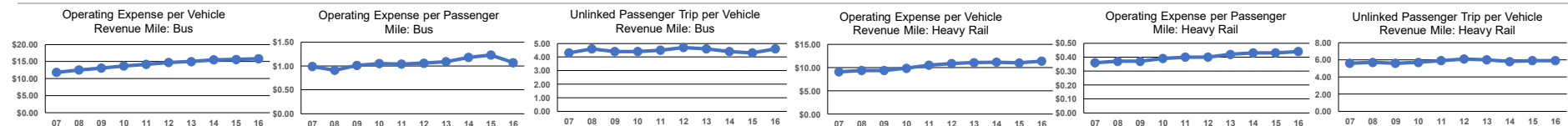
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$13.85	\$292.32
Demand Response	\$4.98	\$51.20
Heavy Rail	\$11.42	\$211.47
Bus	\$15.79	\$158.40
Street Car Rail	\$21.45	\$183.04
Trolleybus	\$16.39	\$139.18
Total	\$13.44	\$166.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.59	\$7.40	1.9	39.5
Demand Response	\$4.51	\$31.46	0.2	1.6
Heavy Rail	\$0.44	\$1.93	5.9	109.3
Bus	\$1.07	\$3.44	4.6	46.0
Street Car Rail	\$1.13	\$2.75	7.8	66.5
Trolleybus	\$1.14	\$2.21	7.4	63.0
Total	\$0.78	\$3.48	3.9	47.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.^{*}This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Consumption

271,913,440 Annual Passenger Miles (PMT)
63,823,513 Annual Unlinked Trips (UPT)
214,639 Average Weekday Unlinked Trips
99,206 Average Saturday Unlinked Trips
64,433 Average Sunday Unlinked Trips

Database Information

NTDID: 30022
Reporter Type: Full Reporter

Service Area Statistics

775 Square Miles
1,415,244 Population

Service Supplied

32,547,768 Annual Vehicle Revenue Miles (VRM)
2,404,917 Annual Vehicle Revenue Hours (VRH)
939 Vehicles Operated in Maximum Service (VOMS)
1,174 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	271	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$0	\$4,616,083	\$0	\$0	\$4,616,083
Light Rail	60	-	\$936,034	\$20,255,215	\$2,835,828	\$117,222	\$24,144,299
Bus	606	-	\$38,923,237	\$8,382,150	\$6,317,844	\$1,576,553	\$55,199,784
Total	668	271	\$39,859,271	\$33,253,448	\$9,153,672	\$1,693,775	\$83,960,166

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$35,016,141	\$10,351,491	\$0	11,993,367	1,527,690	9,517,334	640,622	0.0	362	271	25.1%	5.8
Inclined Plane	\$939,596	\$722,781	\$4,616,083	57,494	492,009	11,580	4,952	0.2	2	2	0.0%	146.0
Light Rail	\$60,301,731	\$11,946,415	\$24,144,299	30,534,635	8,132,130	2,170,843	170,551	49.6	83	60	27.7%	24.6
Bus	\$301,385,382	\$78,845,791	\$55,199,784	229,327,944	53,671,684	20,848,011	1,588,792	43.1	727	606	16.6%	7.2
Total	\$397,642,850	\$101,866,478	\$83,960,166	271,913,440	63,823,513	32,547,768	2,404,917	92.9	1,174	939	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$54.66
Inclined Plane	\$81.14	\$189.74
Light Rail	\$27.78	\$353.57
Bus	\$14.46	\$189.69
Total	\$12.22	\$165.35

Mode	Operating Expenses per Passenger Mile
Demand Response	\$2.92
Inclined Plane	\$16.34
Light Rail	\$1.97
Bus	\$1.31
Total	\$1.46

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$22.92	0.2	2.4
\$1.91	42.5	99.4
\$7.42	3.8	47.7
\$5.62	2.6	33.8
\$6.23	2.0	26.5

Financial Information

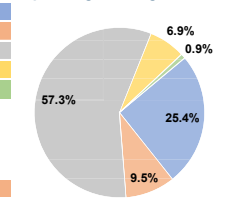
Sources of Operating Funds Expended

Fare Revenues	\$101,866,478	25.4%
Local Funds	\$37,934,529	9.5%
State Funds	\$229,753,133	57.3%
Federal Assistance	\$27,773,675	6.9%
Other Funds	\$3,533,561	0.9%
Total Operating Funds Expended	\$400,861,376	100.0%

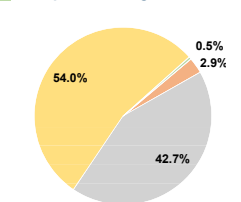
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,425,238	2.9%
State Funds	\$35,817,943	42.7%
Federal Assistance	\$45,329,302	54.0%
Other Funds	\$387,683	0.5%
Total Capital Funds Expended	\$83,960,166	100.0%

Operating Funding Sources

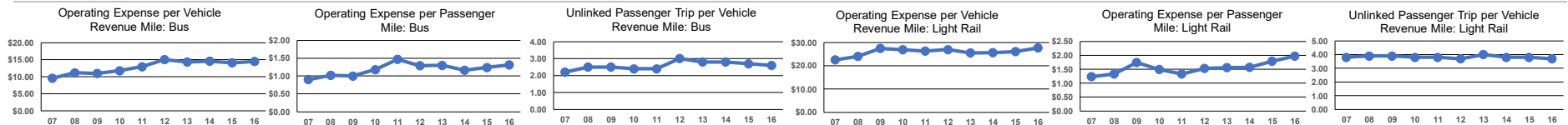


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$290,000,710	72.9%
Materials and Supplies	\$40,187,458	10.1%
Purchased Transportation	\$34,989,456	8.8%
Other Operating Expenses	\$32,465,226	8.2%
Total Operating Expenses	\$397,642,850	100.0%
Reconciling OE Cash Expenditures	\$3,218,526	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Beaver County Transit Authority

2016 Annual Agency Profile

CEO: Ms. Mary Jo Morandini

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA

905 Square Miles

1,733,853 Population

27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

10,497,802 Annual Passenger Miles (PMT)

981,615 Annual Unlinked Trips (UPT)

3,530 Average Weekday Unlinked Trips

1,462 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 30023

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,234,999	30.2%
Local Funds	\$482,573	6.5%
State Funds	\$4,129,175	55.9%
Federal Assistance	\$540,003	7.3%
Other Funds	\$3,727	0.1%

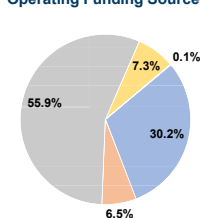
Total Operating Funds Expended \$7,390,477 100.0%

Sources of Capital Funds Expended

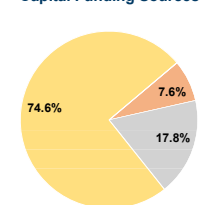
Fare Revenues	\$0	0.0%
Local Funds	\$113,591	7.6%
State Funds	\$266,929	17.8%
Federal Assistance	\$1,117,583	74.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,498,103 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,606,526	62.3%
Materials and Supplies	\$1,551,737	21.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,232,214	16.7%
Total Operating Expenses	\$7,390,477	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$696,065	\$0	\$0	\$0	\$696,065
Bus	20	-	\$0	\$445,030	\$58,262	\$298,746	\$802,038
Total	38	-	\$696,065	\$445,030	\$58,262	\$298,746	\$1,498,103

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,042,293	\$800,066	\$696,065		843,210	81,000	452,800	31,011	0.0	24	18	25.0%	4.9
Bus	\$5,348,184	\$1,434,933	\$802,038		9,654,592	900,615	800,751	46,892	10.1	24	20	16.7%	6.8
Total	\$7,390,477	\$2,234,999	\$1,498,103		10,497,802	981,615	1,253,551	77,903	10.1	48	38	20.8%	

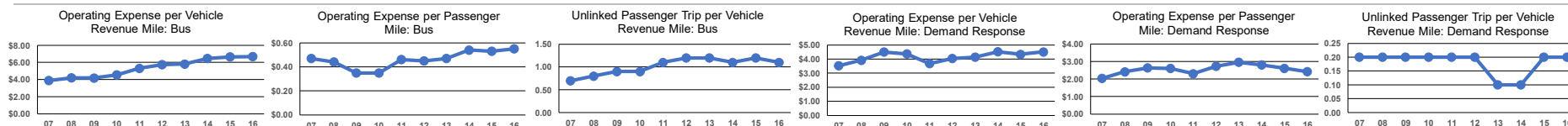
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$65.86
Bus	\$6.68	\$114.05
Total	\$5.90	\$94.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.42	\$25.21	0.2	2.6
Bus	\$0.55	\$5.94	1.1	19.2
Total	\$0.70	\$7.53	0.8	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Reading, PA
104 Square Miles
266,254 Population
140 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

14,464,048 Annual Passenger Miles (PMT)
3,139,486 Annual Unlinked Trips (UPT)
10,836 Average Weekday Unlinked Trips
6,390 Average Saturday Unlinked Trips
1,103 Average Sunday Unlinked Trips

Database Information

NTDID: 30024
Reporter Type: Full Reporter

Service Area Statistics

864 Square Miles
411,442 Population

Service Supplied

2,697,269 Annual Vehicle Revenue Miles (VRM)
209,727 Annual Vehicle Revenue Hours (VRH)
97 Vehicles Operated in Maximum Service (VOMS)
119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	19	\$383,943	\$53,440	\$9,185	\$0	\$446,568
Bus	44	-	\$1,945,184	\$103,154	\$16,328	\$48,077	\$2,112,743
Total	78	19	\$2,329,127	\$156,594	\$25,513	\$48,077	\$2,559,311

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,773,661	\$281,597	\$446,568	2,143,954	240,716	1,176,161	86,804	0.0	62	53	14.5%	3.7
Bus	\$9,998,950	\$2,880,188	\$2,112,743	12,320,094	2,898,770	1,521,108	122,923	0.0	57	44	22.8%	8.9
Total	\$15,772,611	\$3,161,785	\$2,559,311	14,464,048	3,139,486	2,697,269	209,727	0.0	119	97	18.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$66.51
Bus	\$6.57	\$81.34
Total	\$5.85	\$75.21

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.69	\$23.99	0.2	2.8
Bus	\$0.81	\$3.45	1.9	23.6
Total	\$1.09	\$5.02	1.2	15.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,161,785	20.0%
Local Funds	\$0	0.0%
State Funds	\$11,115,821	70.1%
Federal Assistance	\$1,344,092	8.5%
Other Funds	\$224,657	1.4%
Total Operating Funds Expended	\$15,846,355	100.0%

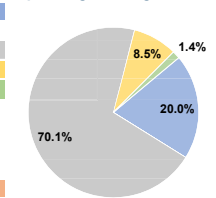
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,589	0.3%
State Funds	\$765,994	29.9%
Federal Assistance	\$1,785,728	69.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,559,311	100.0%

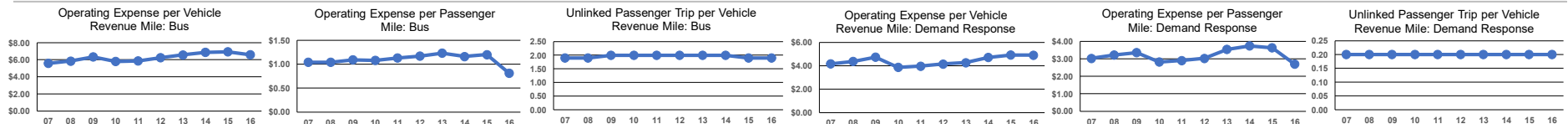
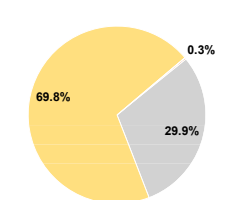
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,856,228	68.8%
Materials and Supplies	\$2,361,947	15.0%
Purchased Transportation	\$1,298,228	8.2%
Other Operating Expenses	\$1,256,208	8.0%
Total Operating Expenses	\$15,772,611	100.0%
Reconciling OE Cash Expenditures	\$73,744	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Lackawanna Transit System

2016 Annual Agency Profile

Executive Director: Mr. Robert Fiume

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption

5,252,955 Annual Passenger Miles (PMT)
1,211,431 Annual Unlinked Trips (UPT)
4,286 Average Weekday Unlinked Trips
2,491 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30025
Reporter Type: Full Reporter

Service Area Statistics

170 Square Miles
260,348 Population

Service Supplied

1,669,406 Annual Vehicle Revenue Miles (VRM)
130,870 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	1	\$324,246	\$0	\$0	\$0	\$324,246
Bus	26	6	\$915,410	\$49,997	\$5,424,889	\$0	\$6,390,296
Total	55	7	\$1,239,656	\$49,997	\$5,424,889	\$0	\$6,714,542

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,296,858	\$54,076	\$324,246	543,739	117,908	543,746	44,117	0.0	33	30	9.1%	4.0
Bus	\$9,389,927	\$1,206,729	\$6,390,296	4,709,216	1,093,523	1,125,660	86,753	0.0	36	32	11.1%	8.6
Total	\$11,686,785	\$1,260,805	\$6,714,542	5,252,955	1,211,431	1,669,406	130,870	0.0	69	62	10.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.22	\$52.06
Bus	\$8.34	\$108.24
Total	\$7.00	\$89.30

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$19.48	0.2	2.7
Bus	\$1.99	\$8.59	1.0	12.6
Total	\$2.22	\$9.65	0.7	9.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,260,805	10.7%
Local Funds	\$627,584	5.3%
State Funds	\$9,221,055	78.3%
Federal Assistance	\$641,814	5.4%
Other Funds	\$30,774	0.3%
Total Operating Funds Expended	\$11,782,032	100.0%

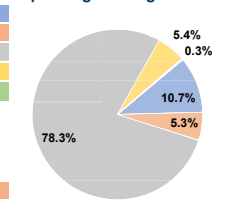
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$138,561	2.1%
State Funds	\$5,698,395	84.9%
Federal Assistance	\$877,586	13.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,714,542	100.0%

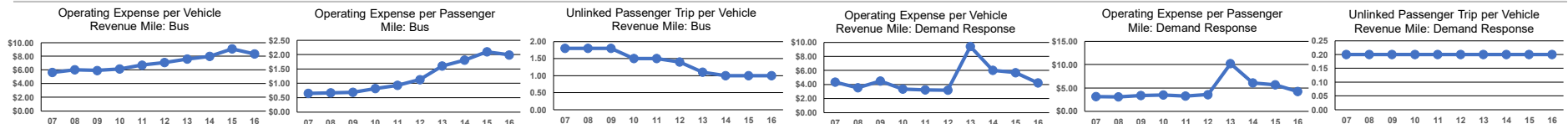
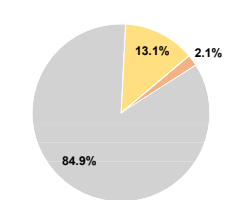
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,005,902	77.1%
Materials and Supplies	\$1,201,303	10.3%
Purchased Transportation	\$618,056	5.3%
Other Operating Expenses	\$861,524	7.4%
Total Operating Expenses	\$11,686,785	100.0%
Reconciling OE Cash Expenditures	\$95,247	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
27 Square Miles
56,142 Population
462 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

6,440,606 Annual Passenger Miles (PMT)
1,316,513 Annual Unlinked Trips (UPT)
4,520 Average Weekday Unlinked Trips
3,044 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30026
Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
69,764 Population

Service Supplied

877,456 Annual Vehicle Revenue Miles (VRM)
57,237 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$0	\$0	\$6,096,003	\$0	\$6,096,003
Total	24	2	\$0	\$0	\$6,096,003	\$0	\$6,096,003

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$0	\$0	\$6,096,003	\$0	\$6,096,003
Total	24	2	\$0	\$0	\$6,096,003	\$0	\$6,096,003

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,197	\$2,104	\$0		5,430	526	5,430	265	0.0	3	3	0.0%	14.0
Bus	\$6,830,857	\$776,515	\$6,096,003		6,435,176	1,315,987	872,026	56,972	0.0	35	23	34.3%	10.6
Total	\$6,845,054	\$778,619	\$6,096,003		6,440,606	1,316,513	877,456	57,237	0.0	38	26	31.6%	

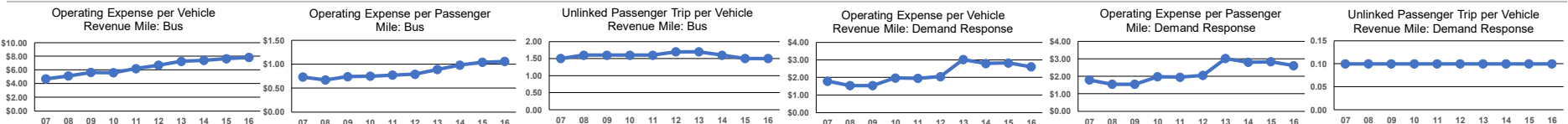
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$53.57
Bus	\$7.83	\$119.90
Total	\$7.80	\$119.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.61	\$26.99	0.1	2.0
Bus	\$1.06	\$5.19	1.5	23.1
Total	\$1.06	\$5.20	1.5	23.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

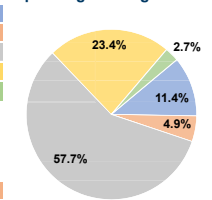
Sources of Operating Funds Expended

Fare Revenues	\$778,619	11.4%
Local Funds	\$334,108	4.9%
State Funds	\$3,949,535	57.7%
Federal Assistance	\$1,600,000	23.4%
Other Funds	\$182,792	2.7%
Total Operating Funds Expended	\$6,845,054	100.0%

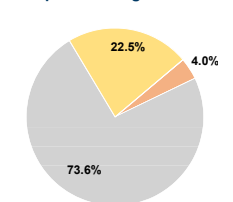
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$240,851	4.0%
State Funds	\$4,484,716	73.6%
Federal Assistance	\$1,370,436	22.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,096,003	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,367,301	63.8%
Materials and Supplies	\$777,304	11.4%
Purchased Transportation	\$12,700	0.2%
Other Operating Expenses	\$1,687,749	24.7%
Total Operating Expenses	\$6,845,054	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

York, PA
132 Square Miles
232,045 Population
158 Pop. Rank out of 498 UZAs

Other UZAs Served

19 Baltimore, MD, 0 Pennsylvania Non-UZA, 416 Hanover, PA, 86
Harrisburg, PA, 91 Lancaster, PA

Service Area Statistics

911 Square Miles
381,751 Population

Service Consumption

13,585,703 Annual Passenger Miles (PMT)
2,104,819 Annual Unlinked Trips (UPT)
7,135 Average Weekday Unlinked Trips¹
3,256 Average Saturday Unlinked Trips¹
1,570 Average Sunday Unlinked Trips¹

Service Supplied

4,812,914 Annual Vehicle Revenue Miles (VRM)
297,928 Annual Vehicle Revenue Hours (VRH)
178 Vehicles Operated in Maximum Service (VOMS)
205 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30027
Reporter Type: Full Reporter

Financial Information

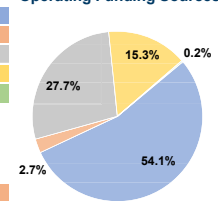
Sources of Operating Funds Expended

Fare Revenues	\$10,392,898	54.1%
Local Funds	\$508,765	2.7%
State Funds	\$5,315,087	27.7%
Federal Assistance	\$2,929,793	15.3%
Other Funds	\$47,645	0.2%
Total Operating Funds Expended	\$19,194,188	100.0%

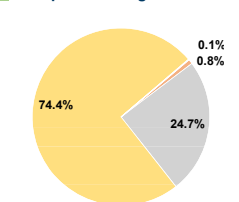
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$122,336	0.8%
State Funds	\$3,619,686	24.7%
Federal Assistance	\$10,920,279	74.4%
Other Funds	\$17,268	0.1%
Total Capital Funds Expended	\$14,679,569	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,390,549	70.5%
Materials and Supplies	\$2,400,124	12.6%
Purchased Transportation	\$1,010,516	5.3%
Other Operating Expenses	\$2,196,873	11.6%
Total Operating Expenses	\$18,998,062	100.0%
Reconciling OE Cash Expenditures	\$196,126	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	9	-	\$0	\$17,067	\$431,345	\$10,202	\$458,614
Demand Response	103	13	\$476,300	\$271,244	\$592,529	\$246,220	\$1,586,293
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$530,379	\$425,005	\$11,437,967	\$241,311	\$12,634,662
Total	147	31	\$1,006,679	\$713,316	\$12,461,841	\$497,733	\$14,679,569

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,281,832	\$289,816	\$458,614	2,236,116	90,973	397,633	13,538	0.0	13	9	30.8%	6.6
Demand Response	\$8,455,195	\$8,367,249	\$1,586,293	5,264,804	434,390	2,944,610	166,467	0.0	134	116	13.4%	3.7
Demand Response - Taxi	\$462,675	\$20,615	\$0	257,017	25,385	232,595	14,597	0.0	18	18	0.0%	0.0
Bus	\$8,798,360	\$1,524,490	\$12,634,662	5,827,766	1,554,071	1,238,076	103,326	0.0	40	35	12.5%	8.6
Total	\$18,998,062	\$10,202,170	\$14,679,569	13,585,703	2,104,819	4,812,914	297,928	0.0	205	178	13.2%	

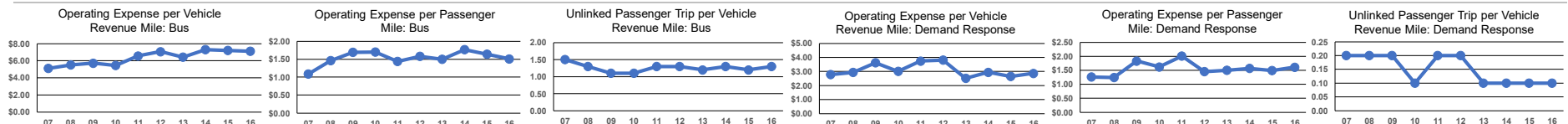
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$94.68
Demand Response	\$2.87	\$50.79
Demand Response - Taxi	\$1.99	\$31.70
Bus	\$7.11	\$85.15
Total	\$3.95	\$63.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.57	\$14.09	0.2	6.7
Demand Response	\$1.61	\$19.46	0.2	2.6
Demand Response - Taxi	\$1.80	\$18.23	0.1	1.7
Bus	\$1.51	\$5.66	1.3	15.0
Total	\$1.40	\$9.03	0.4	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Consumption

1,893,604,948 Annual Passenger Miles (PMT)
379,141,810 Annual Unlinked Trips (UPT)
1,295,550 Average Weekday Unlinked Trips¹
594,881 Average Saturday Unlinked Trips¹
400,997 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Supplied

138,065,568 Annual Vehicle Revenue Miles (VRM)
9,036,931 Annual Vehicle Revenue Hours (VRH)
3,172 Vehicles Operated in Maximum Service (VOMS)
3,664 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	642	\$1,733,419	\$0	\$0	\$0	\$1,733,419	
Demand Response - Taxi	-	275	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	954	-	\$211,173,588	\$276,609,728	\$215,143,584	\$7,263,038	\$710,189,938	
Bus	1,301	-	\$171,836,035	\$14,649,101	\$49,143,344	\$2,439,102	\$238,067,582	
Total	2,255	917	\$384,743,042	\$291,258,829	\$264,286,928	\$9,702,140	\$949,990,939	

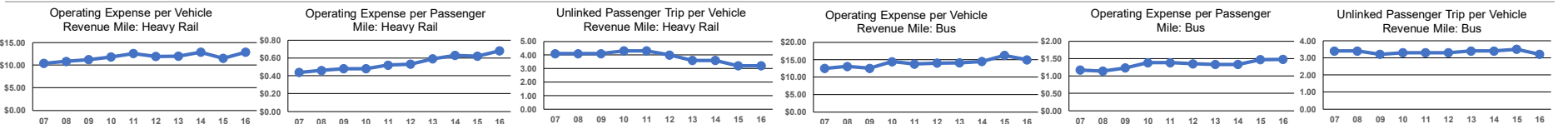
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$106,347,886	\$8,571,127	\$1,733,419	17,081,000	2,170,706	18,912,329	1,911,342
Demand Response - Taxi	\$9,828,917	\$585,277	\$0	1,822,138	110,338	1,822,138	77,658
Heavy Rail	\$1,002,200,678	\$574,350,853	\$710,189,938	1,475,685,198	249,173,213	77,967,423	3,169,674
Bus	\$590,647,746	\$141,053,043	\$238,067,582	399,016,612	127,687,553	39,363,678	3,878,257
Total	\$1,709,025,227	\$724,560,300	\$949,990,939	1,893,604,948	379,141,810	138,065,568	9,036,931

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.62	\$55.64
Demand Response - Taxi	\$5.39	\$126.57
Heavy Rail	\$12.85	\$316.18
Bus	\$15.00	\$152.30
Total	\$12.38	\$189.12

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.23	\$48.99	0.1	1.1
Demand Response - Taxi	\$5.39	\$89.08	0.1	1.4
Heavy Rail	\$0.68	\$4.02	3.2	78.6
Bus	\$1.48	\$4.63	3.2	32.9
Total	\$0.90	\$4.51	2.7	42.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$724,560,300 41.5%
Local Funds \$525,332,433 30.1%
State Funds \$335,868,268 19.3%
Federal Assistance \$35,249,383 2.0%
Other Funds \$123,304,664 7.1%
Total Operating Funds Expended \$1,744,315,048 100.0%

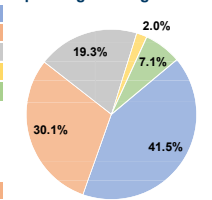
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$238,037,350 25.1%
State Funds \$147,344,655 15.5%
Federal Assistance \$564,608,934 59.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$949,990,939 100.0%

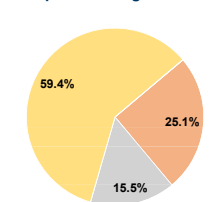
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,253,404,878 73.3%
Materials and Supplies \$134,785,471 7.9%
Purchased Transportation \$98,647,902 5.8%
Other Operating Expenses \$222,186,976 13.0%
Total Operating Expenses \$1,709,025,227 100.0%
Reconciling OE Cash Expenditures \$35,289,821
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Maryland Transit Administration

2016 Annual Agency Profile

Administrator and CEO: Mr. Kevin Quinn

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD

717 Square Miles

2,203,663 Population

19 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,560 Square Miles

7,811,145 Population

Service Consumption

833,364,074 Annual Passenger Miles (PMT)

110,727,565 Annual Unlinked Trips (UPT)

367,803 Average Weekday Unlinked Trips¹189,045 Average Saturday Unlinked Trips¹116,437 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30034

Reporter Type: Full Reporter

Service Supplied

60,487,160 Annual Vehicle Revenue Miles (VRM)

3,907,776 Annual Vehicle Revenue Hours (VRH)

1,634 Vehicles Operated in Maximum Service (VOMS)

1,850 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	280	\$0	\$7,768,930	\$1,107,840	\$671,044	\$9,547,814
Commuter Rail	-	142	\$25,811,559	\$16,072,420	\$11,032,891	\$2,672,573	\$55,589,443
Demand Response	-	458	\$4,418,638	\$70,494	\$2,238,699	\$346,767	\$7,074,598
Demand Response - Taxi	-	35	\$0	\$0	\$0	\$0	\$0
Heavy Rail	54	-	\$6,041,127	\$24,195,177	\$3,837,610	\$1,138,956	\$35,212,870
Light Rail	38	-	\$12,774,572	\$143,139,956	\$4,414,281	\$2,496,825	\$162,825,634
Bus	627	-	\$17,166,157	\$4,388,845	\$36,349,377	\$3,077,123	\$60,981,502
Total	719	915	\$66,212,053	\$195,635,822	\$58,980,698	\$10,403,288	\$331,231,861

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$43,566,514	\$18,285,360	\$9,547,814	163,486,232	3,928,069	6,285,675	210,768
Commuter Rail	\$139,558,116	\$50,280,031	\$55,589,443	266,288,367	8,961,892	6,386,294	165,914
Demand Response	\$80,153,039	\$1,860,668	\$7,074,598	18,511,796	1,981,855	17,172,195	1,239,648
Demand Response - Taxi	\$10,953,516	\$1,722,735	\$0	4,957,304	583,459	2,360,621	146,288
Heavy Rail	\$52,860,997	\$13,807,015	\$35,212,870	57,376,807	12,221,949	5,003,458	204,958
Light Rail	\$43,513,880	\$8,121,774	\$162,825,634	51,174,928	7,431,060	3,138,056	162,173
Bus	\$272,115,276	\$59,288,948	\$60,981,502	271,568,640	75,619,281	20,140,861	1,778,027
Total	\$642,721,338	\$153,366,531	\$331,231,861	833,364,074	110,727,565	60,487,160	3,907,776

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.93	\$206.70
Commuter Rail	\$21.85	\$841.15
Demand Response	\$4.67	\$64.66
Demand Response - Taxi	\$4.64	\$74.88
Heavy Rail	\$10.56	\$257.91
Light Rail	\$13.87	\$268.32
Bus	\$13.51	\$153.04
Total	\$10.63	\$164.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.27	\$11.09	0.6	18.6
Commuter Rail	\$0.52	\$15.57	1.4	54.0
Demand Response	\$4.33	\$40.44	0.1	1.6
Demand Response - Taxi	\$2.21	\$18.77	0.3	4.0
Heavy Rail	\$0.92	\$4.33	2.4	59.6
Light Rail	\$0.85	\$5.86	2.4	45.8
Bus	\$1.00	\$3.60	3.8	42.5
Total	\$0.77	\$5.80	1.8	28.3

Financial Information

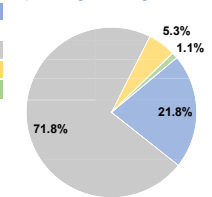
Sources of Operating Funds Expended

Fare Revenues	\$153,366,531	21.8%
Local Funds	\$0	0.0%
State Funds	\$506,232,743	71.8%
Federal Assistance	\$37,005,966	5.3%
Other Funds	\$8,103,358	1.1%
Total Operating Funds Expended	\$704,708,598	100.0%

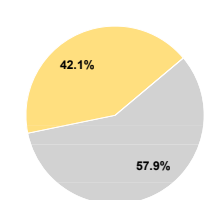
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$191,685,905	57.9%
Federal Assistance	\$139,545,956	42.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$331,231,861	100.0%

Operating Funding Sources



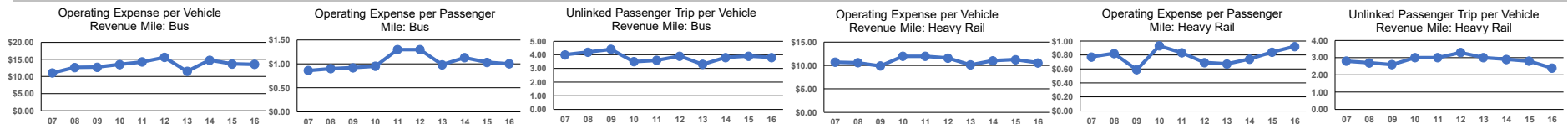
Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$289,869,987	45.1%
Materials and Supplies	\$52,030,881	8.1%
Purchased Transportation	\$222,035,777	34.5%
Other Operating Expenses	\$78,784,693	12.3%
Total Operating Expenses	\$642,721,338	100.0%
Reconciling OE Cash Expenditures	\$61,987,260	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	280	280	0.0%	10.7
400.4	171	142	17.0%	17.2
0.0	483	458	5.2%	4.5
0.0	35	35	0.0%	0.0
29.4	96	54	43.8%	31.2
57.6	50	38	24.0%	22.2
0.0	735	627	14.7%	8.5
487.4	1,850	1,634	11.7%	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.**Other UZAs Served:** 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 230 Frederick, MD, 169 Aberdeen-Bel Air South-Bel Air North, MD, 8 Washington, DC-VA-MD, 0 Maryland Non-UZA, 283 Waldorf, MD, 189 Hagerstown, MD-WV-PA¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Wheeling, WV-OH
47 Square Miles
81,249 Population
353 Pop. Rank out of 498 UZAs

Service Consumption

1,376,173 Annual Passenger Miles (PMT)
403,366 Annual Unlinked Trips (UPT)
1,323 Average Weekday Unlinked Trips
1,294 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30035
Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
57,416 Population

Service Supplied

763,493 Annual Vehicle Revenue Miles (VRM)
58,227 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$0	\$0	\$9,103	\$9,103
Total	16	-	\$0	\$0	\$0	\$9,103	\$9,103

Operation Characteristics

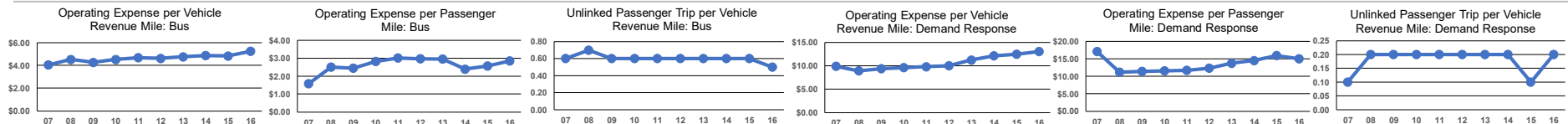
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$368,170	\$12,126	\$0	24,563	4,661	28,200	1,856	0.0	4	2	50.0%	6.3
Bus	\$3,846,007	\$401,285	\$9,103	1,351,610	398,705	735,293	56,371	0.0	19	14	26.3%	4.3
Total	\$4,214,177	\$413,411	\$9,103	1,376,173	403,366	763,493	58,227	0.0	23	16	30.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.06	\$198.37
Bus	\$5.23	\$68.23
Total	\$5.52	\$72.37

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.99	\$78.99	0.2	2.5
Bus	\$2.85	\$9.65	0.5	7.1
Total	\$3.06	\$10.45	0.5	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$413,411 9.8%
Local Funds \$1,969,955 46.7%
State Funds \$154,185 3.7%
Federal Assistance \$1,304,818 31.0%
Other Funds \$371,808 8.8%

Total Operating Funds Expended \$4,214,177 100.0%

Sources of Capital Funds Expended

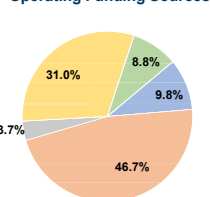
Fare Revenues \$0 0.0%
Local Funds \$9,103 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%
Other Funds \$0 0.0%

Total Capital Funds Expended \$9,103 100.0%

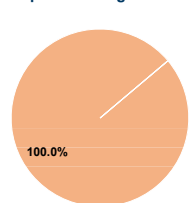
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,060,475 72.6%
Materials and Supplies \$428,415 10.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$725,287 17.2%
Total Operating Expenses \$4,214,177 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Charlottesville Area Transit

2016 Annual Agency Profile

Transit Manager : Mr. John Jones

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlottesville, VA

35 Square Miles

92,359 Population

317 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

38 Square Miles

85,755 Population

Service Consumption

2,337,877 Annual Unlinked Trips (UPT)

Service Supplied

1,046,830 Annual Vehicle Revenue Miles (VRM)

103,199 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30036

Reporter Type: Reduced Reporter

Financial Information

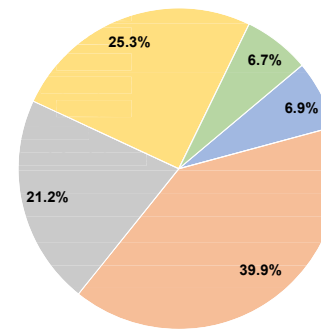
Sources of Operating Funds Expended

Fare Revenues	\$484,203	6.9%
Local Funds	\$2,795,295	39.9%
State Funds	\$1,481,030	21.2%
Federal Assistance	\$1,769,508	25.3%
Other Funds	\$468,410	6.7%
Total Operating Funds Expended	\$6,998,446	100.0%

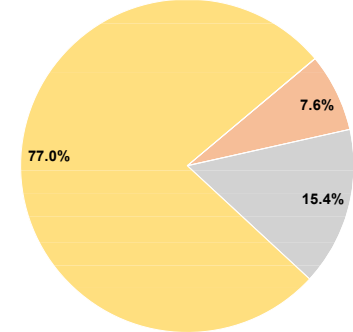
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,848	7.6%
State Funds	\$210,007	15.4%
Federal Assistance	\$1,050,783	77.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,364,638	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	22	-	\$6,998,446	\$484,203	\$1,364,638	2,337,877	1,046,830	103,199	4.7
Total	22	-	\$6,998,446	\$484,203	\$1,364,638	2,337,877	1,046,830	103,199	

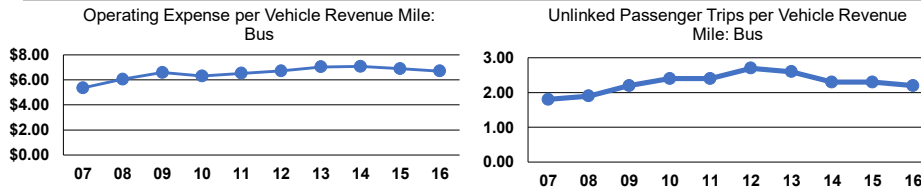
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.69	\$67.82
Total	\$6.69	\$67.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.99	2.2	22.7
Total	\$2.99	2.2	22.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Annapolis Department of Transportation

2016 Annual Agency Profile

Senior Transportation Planner: Dr. Kwaku Agyemang-Duah

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD

717 Square Miles

2,203,663 Population

19 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles

130,600 Population

Service Consumption

444,635 Annual Unlinked Trips (UPT)

Service Supplied

607,747 Annual Vehicle Revenue Miles (VRM)

58,772 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30040

Reporter Type: Reduced Reporter

Financial Information

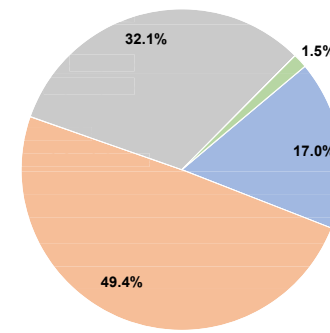
Sources of Operating Funds Expended

Fare Revenues	\$825,151	17.0%
Local Funds	\$2,394,039	49.4%
State Funds	\$1,553,625	32.1%
Federal Assistance	\$0	0.0%
Other Funds	\$70,448	1.5%
Total Operating Funds Expended	\$4,843,263	100.0%

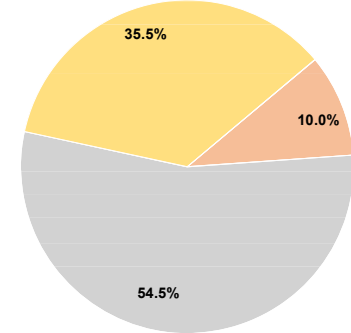
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,622	10.0%
State Funds	\$575,681	54.5%
Federal Assistance	\$374,904	35.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,056,207	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$259,165	\$10,484	\$105,621	5,663	27,559	6,224	5.0
Bus	12	-	\$4,584,098	\$814,667	\$950,586	438,972	580,188	52,548	7.2
Total	13	-	\$4,843,263	\$825,151	\$1,056,207	444,635	607,747	58,772	

Performance Measures

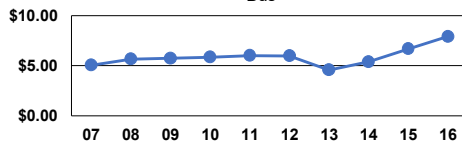
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.40	\$41.64
Bus	\$7.90	\$87.24
Total	\$7.97	\$82.41

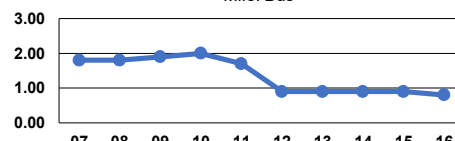
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.76	0.2	0.9
Bus	\$10.44	0.8	8.4
Total	\$10.89	0.7	7.6

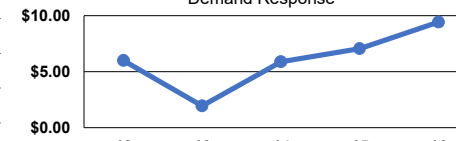
Operating Expense per Vehicle Revenue Mile: Bus



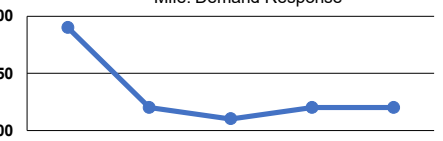
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Allegany County Transit

2016 Annual Agency Profile

Acting Transit Chief: Mr. Roy Cool

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA
33 Square Miles
51,899 Population
484 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

131 Square Miles
68,780 Population

Service Consumption

291,515 Annual Unlinked Trips (UPT)

Service Supplied

350,137 Annual Vehicle Revenue Miles (VRM)
29,571 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30041

Reporter Type: Reduced Reporter

Financial Information

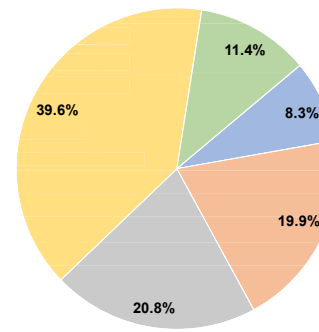
Sources of Operating Funds Expended

Fare Revenues	\$156,309	8.3%
Local Funds	\$373,128	19.9%
State Funds	\$390,517	20.8%
Federal Assistance	\$745,009	39.6%
Other Funds	\$214,567	11.4%
Total Operating Funds Expended	\$1,879,530	100.0%

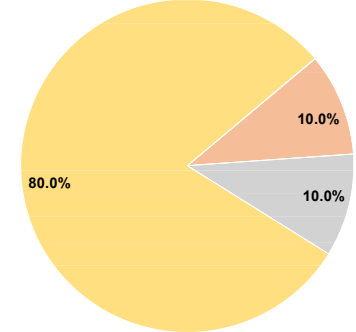
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$202	10.0%
State Funds	\$202	10.0%
Federal Assistance	\$1,617	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,021	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$881,697	\$9,704	\$1,010	22,558	136,080	12,583	8.4
Bus	6	-	\$997,833	\$146,605	\$1,011	268,957	214,057	16,988	6.5
Total	11	-	\$1,879,530	\$156,309	\$2,021	291,515	350,137	29,571	

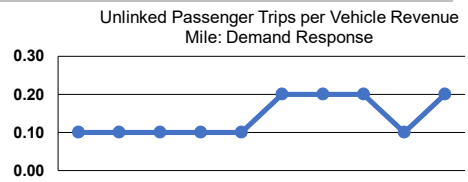
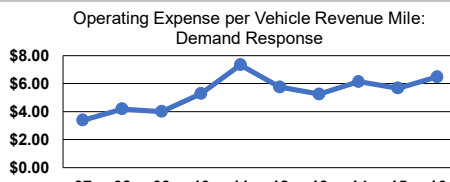
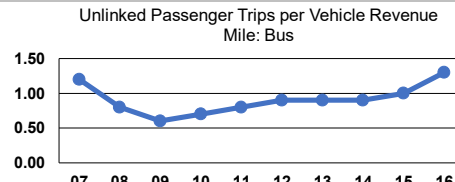
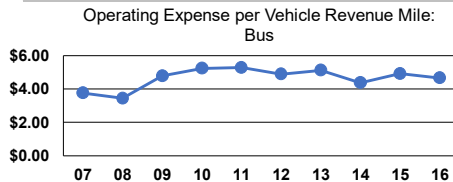
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.48	\$70.07
Bus	\$4.66	\$58.74
Total	\$5.37	\$63.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.09	0.2	1.8
Bus	\$3.71	1.3	15.8
Total	\$6.45	0.8	9.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington County Transit

2016 Annual Agency Profile

Director: Mr. Kevin Cerrone

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
133 Square Miles
182,696 Population
189 Pop. Rank out of 498 UZAs

Service Area Statistics

70 Square Miles
48,220 Population

Service Consumption

437,776 Annual Unlinked Trips (UPT)

Service Supplied

471,411 Annual Vehicle Revenue Miles (VRM)
31,076 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30042

Reporter Type: Reduced Reporter

Financial Information

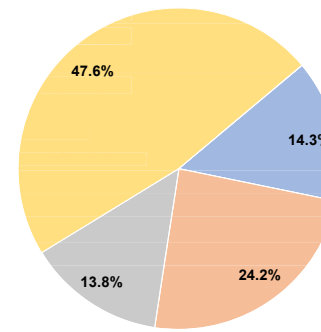
Sources of Operating Funds Expended

Fare Revenues	\$329,891	14.3%
Local Funds	\$556,985	24.2%
State Funds	\$318,616	13.8%
Federal Assistance	\$1,096,266	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,301,758	100.0%

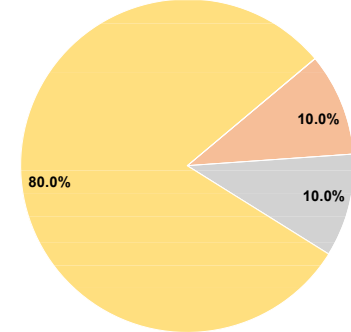
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,967	10.0%
State Funds	\$10,967	10.0%
Federal Assistance	\$87,734	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,668	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$232,267	\$19,672	\$0	14,013	65,125	4,640	6.0
Bus	8	-	\$2,069,491	\$310,219	\$109,668	423,763	406,286	26,436	7.4
Total	10	-	\$2,301,758	\$329,891	\$109,668	437,776	471,411	31,076	

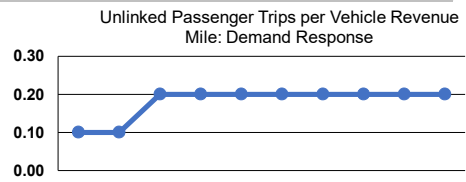
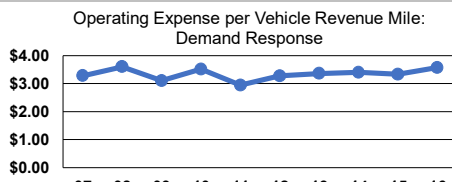
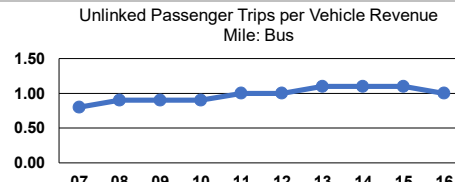
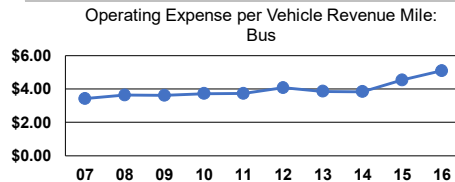
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$50.06
Bus	\$5.09	\$78.28
Total	\$4.88	\$74.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.58	0.2	3.0
Bus	\$4.88	1.0	16.0
Total	\$5.26	0.9	14.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

9,392,913 Annual Passenger Miles (PMT)
697,662 Annual Unlinked Trips (UPT)
1,896 Average Weekday Unlinked Trips¹
324 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30044
Reporter Type: Full Reporter

Service Area Statistics

668 Square Miles
296,066 Population

Service Supplied

2,820,664 Annual Vehicle Revenue Miles (VRM)
152,378 Annual Vehicle Revenue Hours (VRH)
95 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response - Taxi	-	64	\$1,221,298	\$20,532	\$0	\$0	\$1,241,830
Bus	-	31	\$0	\$72,509	\$0	\$0	\$72,509
Total	-	95	\$1,221,298	\$93,041	\$0	\$0	\$1,314,339

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$4,407,785	\$4,106,870	\$1,241,830	1,828,868	192,044	1,885,195	106,523	0.0	64	64	0.0%	0.0
Bus	\$5,703,718	\$1,347,098	\$72,509	7,564,045	505,618	935,469	45,855	13.6	41	31	24.4%	6.3
Total	\$10,111,503	\$5,453,968	\$1,314,339	9,392,913	697,662	2,820,664	152,378	13.6	105	95	9.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.34	\$41.38
Bus	\$6.10	\$124.39
Total	\$3.58	\$66.36

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.41	\$22.95	0.1	1.8
Bus	\$0.75	\$11.28	0.5	11.0
Total	\$1.08	\$14.49	0.2	4.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$5,969,968 56.2%
Local Funds \$314,815 3.0%
State Funds \$2,761,552 26.0%
Federal Assistance \$1,409,114 13.3%
Other Funds \$172,054 1.6%
Total Operating Funds Expended \$10,627,503 100.0%

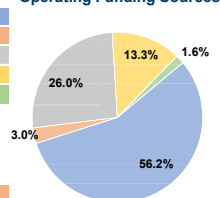
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$2,340 0.2%
State Funds \$945,801 72.0%
Federal Assistance \$366,198 27.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,314,339 100.0%

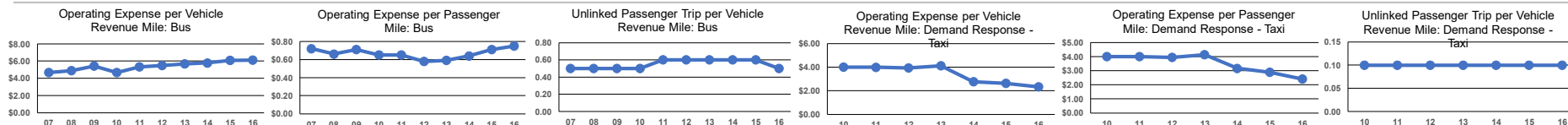
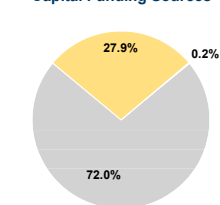
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$767,808 7.6%
Materials and Supplies \$1,338,301 13.2%
Purchased Transportation \$7,345,894 72.6%
Other Operating Expenses \$659,500 6.5%
Total Operating Expenses \$10,111,503 100.0%
Reconciling OE Cash Expenditures \$516,000
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA
35 Square Miles
92,359 Population
317 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA

Service Consumption

2,994,491 Annual Passenger Miles (PMT)
315,987 Annual Unlinked Trips (UPT)
1,107 Average Weekday Unlinked Trips
284 Average Saturday Unlinked Trips
221 Average Sunday Unlinked Trips

Database Information

NTDID: 30045
Reporter Type: Full Reporter

Service Area Statistics

2,595 Square Miles
242,285 Population

Service Supplied

1,833,282 Annual Vehicle Revenue Miles (VRM)
117,132 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	63	-	\$1,614,242	\$47,249	\$137,429	\$0	\$1,798,920
Total	63	-	\$1,614,242	\$47,249	\$137,429	\$0	\$1,798,920

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$6,242,954	\$1,465,144	\$1,798,920	2,994,491	315,987	1,833,282	117,132
Total	\$6,242,954	\$1,465,144	\$1,798,920	2,994,491	315,987	1,833,282	117,132

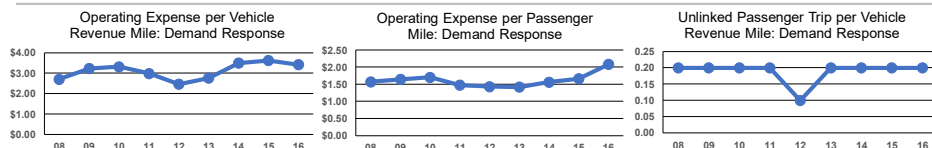
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.41	\$53.30	Demand Response
Total	\$3.41	\$53.30	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.08	\$19.76	0.2	2.7
\$2.08	\$19.76	0.2	2.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,109,323	17.8%
Local Funds	\$2,716,453	43.5%
State Funds	\$882,020	14.1%
Federal Assistance	\$1,490,731	23.9%
Other Funds	\$44,427	0.7%
Total Operating Funds Expended	\$6,242,954	100.0%

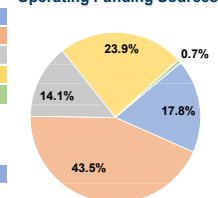
Sources of Capital Funds Expended

Fare Revenues	\$94,988	5.3%
Local Funds	\$0	0.0%
State Funds	\$282,841	15.7%
Federal Assistance	\$1,421,091	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,798,920	100.0%

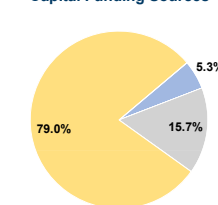
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,975,533	79.7%
Materials and Supplies	\$615,422	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$651,999	10.4%
Total Operating Expenses	\$6,242,954	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



571 — 2016 National Transit Profiles

<http://www.howardtransit.com/>

3430 Courthouse Drive
Ellicott City, MD 20707

Howard Transit

2016 Annual Agency Profile

Transit Service Planner: Ms. Kathleen Donodeo

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD

717 Square Miles

2,203,663 Population

19 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

8,868,930 Annual Passenger Miles (PMT)

1,035,497 Annual Unlinked Trips (UPT)

3,463 Average Weekday Unlinked Trips¹

1,920 Average Saturday Unlinked Trips¹

751 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30048

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$936,794 11.2%

Local Funds \$4,964,486 59.2%

State Funds \$2,215,943 26.4%

Federal Assistance \$132,418 1.6%

Other Funds \$132,131 1.6%

Total Operating Funds Expended \$8,381,772 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

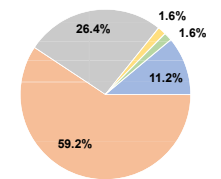
State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

251 Square Miles

284,952 Population

Service Supplied

2,058,944 Annual Vehicle Revenue Miles (VRM)

130,204 Annual Vehicle Revenue Hours (VRH)

42 Vehicles Operated in Maximum Service (VOMS)

64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$0	\$0	\$0	\$0	\$0
Total	-	42	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$131,830	1.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$8,170,530	98.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$8,302,360	100.0%
Reconciling OE Cash Expenditures	\$79,412	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,588,269	\$236,698	\$0	680,017	74,803	761,394	43,873	0.0	33	20	39.4%	3.8
Demand Response - Taxi	\$88,656	\$0	\$0	83,119	9,665	95,073	4,090	0.0	5	5	0.0%	0.0
Bus	\$4,625,435	\$700,096	\$0	8,105,794	951,029	1,202,477	82,241	0.0	26	17	34.6%	6.2
Total	\$8,302,360	\$936,794	\$0	8,868,930	1,035,497	2,058,944	130,204	0.0	64	42	34.4%	

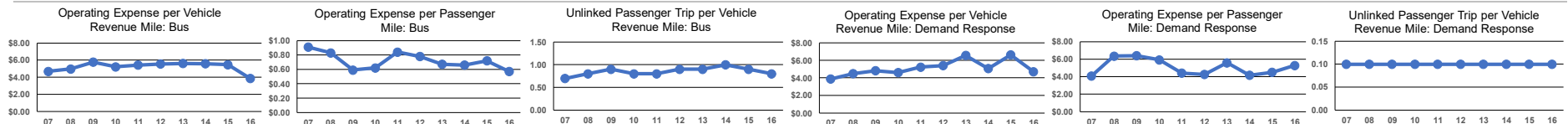
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$81.79
Demand Response - Taxi	\$0.93	\$21.68
Bus	\$3.85	\$56.24
Total	\$4.03	\$63.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.28	\$47.97	0.1	1.7
Demand Response - Taxi	\$1.07	\$9.17	0.1	2.4
Bus	\$0.57	\$4.86	0.8	11.6
Total	\$0.94	\$8.02	0.5	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

86,481,301 Annual Passenger Miles (PMT)
24,512,705 Annual Unlinked Trips (UPT)
80,421 Average Weekday Unlinked Trips
43,582 Average Saturday Unlinked Trips
33,027 Average Sunday Unlinked Trips

Database Information

NTDID: 30051
Reporter Type: Full Reporter

Service Area Statistics

495 Square Miles
971,777 Population

Service Supplied

12,824,445 Annual Vehicle Revenue Miles (VRM)
1,016,081 Annual Vehicle Revenue Hours (VRH)
282 Vehicles Operated in Maximum Service (VOMS)
338 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode								
Bus		282	-	\$27,220,324	\$0	\$0	\$0	\$27,220,324
Total		282	-	\$27,220,324	\$0	\$0	\$0	\$27,220,324

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$108,986,149	\$22,596,775	\$27,220,324	86,481,301	24,512,705	12,824,445	1,016,081
Total	\$108,986,149	\$22,596,775	\$27,220,324	86,481,301	24,512,705	12,824,445	1,016,081

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$8.50	\$107.26	Bus
Total	\$8.50	\$107.26	Total

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,596,775	20.4%
Local Funds	\$46,764,676	42.3%
State Funds	\$28,623,548	25.9%
Federal Assistance	\$11,436,999	10.3%
Other Funds	\$1,173,107	1.1%
Total Operating Funds Expended	\$110,595,105	100.0%

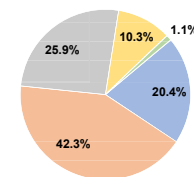
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,540,464	46.1%
State Funds	\$2,518,000	9.3%
Federal Assistance	\$11,732,000	43.1%
Other Funds	\$429,860	1.6%
Total Capital Funds Expended	\$27,220,324	100.0%

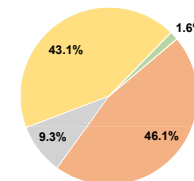
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$82,914,747	76.1%
Materials and Supplies	\$19,775,239	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,296,163	5.8%
Total Operating Expenses	\$108,986,149	100.0%
Reconciling OE Cash Expenditures	\$1,608,956	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



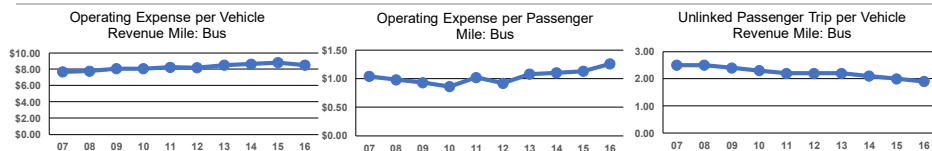
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	338	282	16.6%	5.5
0.0	338	282	16.6%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.26	\$4.45	1.9	24.1
\$1.26	\$4.45	1.9	24.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bristol Virginia Transit

2016 Annual Agency Profile

Engineering Tech: Mr. Jay Detrick

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
 64 Square Miles
 69,501 Population
 397 Pop. Rank out of 498 UZAs

Service Area Statistics

13 Square Miles
 17,835 Population

Service Consumption

61,616 Annual Unlinked Trips (UPT)

Service Supplied

124,865 Annual Vehicle Revenue Miles (VRM)
 8,902 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30053

Reporter Type: Reduced Reporter

Financial Information

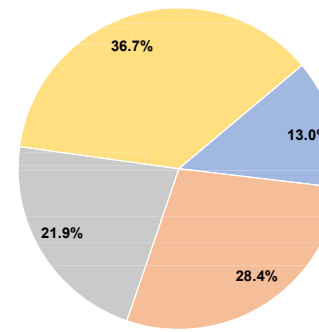
Sources of Operating Funds Expended

Fare Revenues	\$57,253	13.0%
Local Funds	\$124,846	28.4%
State Funds	\$96,634	21.9%
Federal Assistance	\$161,538	36.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$440,271	100.0%

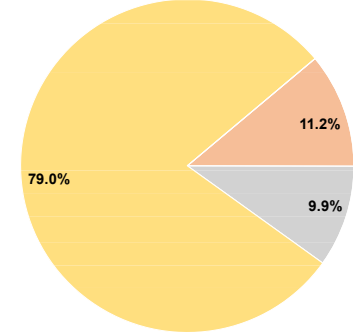
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,473	11.2%
State Funds	\$7,500	9.9%
Federal Assistance	\$60,000	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,973	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$44,812	\$2,680	\$0	1,340	8,375	1,498	11.0
Bus	3	-	\$395,459	\$54,573	\$75,973	60,276	116,490	7,404	4.2
Total	4	-	\$440,271	\$57,253	\$75,973	61,616	124,865	8,902	

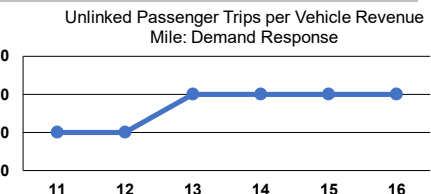
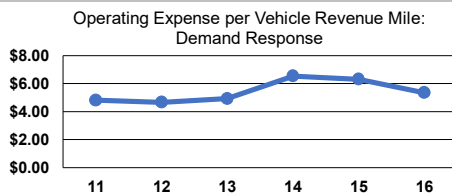
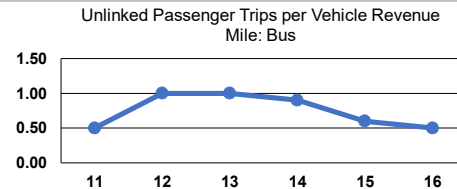
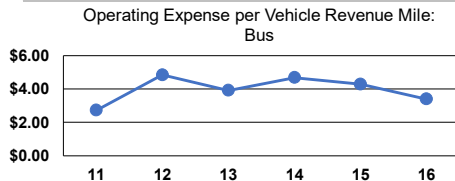
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.35	\$29.91
Bus	\$3.39	\$53.41
Total	\$3.53	\$49.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.44	0.2	0.9
Bus	\$6.56	0.5	8.1
Total	\$7.15	0.5	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
29 Square Miles
87,454 Population
335 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

26,252,750 Annual Passenger Miles (PMT)
7,227,579 Annual Unlinked Trips (UPT)
23,782 Average Weekday Unlinked Trips
10,366 Average Saturday Unlinked Trips
5,957 Average Sunday Unlinked Trips

Database Information

NTDID: 30054
Reporter Type: Full Reporter

Service Area Statistics

89 Square Miles
104,360 Population

Service Supplied

3,189,794 Annual Vehicle Revenue Miles (VRM)
200,916 Annual Vehicle Revenue Hours (VRH)
114 Vehicles Operated in Maximum Service (VOMS)
132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	61	-	\$0	\$52,459	\$11,936,864	\$285,765	\$12,275,088
Vanpool	43	-	\$1,456,876	\$0	\$0	\$0	\$1,456,876
Total	104	10	\$1,456,876	\$52,459	\$11,936,864	\$285,765	\$13,731,964

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$894,642	\$94,283	\$0	215,430	31,379	256,667	16,729	0.0	11	10	9.1%	3.0
Bus	\$12,975,936	\$7,172,893	\$12,275,088	17,490,040	6,996,016	1,922,320	159,763	0.0	71	61	14.1%	8.0
Vanpool	\$641,556	\$387,333	\$1,456,876	8,547,280	200,184	1,010,807	24,424	0.0	50	43	14.0%	5.3
Total	\$14,512,134	\$7,654,509	\$13,731,964	26,252,750	7,227,579	3,189,794	200,916	0.0	132	114	13.6%	

Performance Measures

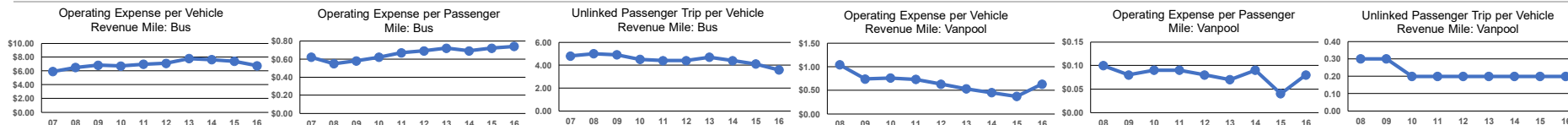
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$53.48
Bus	\$6.75	\$81.22
Vanpool	\$0.63	\$26.27
Total	\$4.55	\$72.23

Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.15
Bus	\$0.74
Vanpool	\$0.08
Total	\$0.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.51	0.1	1.9
Bus	\$1.85	3.6	43.8
Vanpool	\$3.20	0.2	8.2
Total	\$2.01	2.3	36.0



Notes:

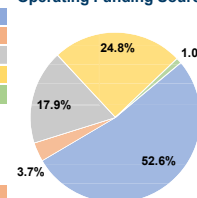
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$7,654,509 52.6%
Local Funds \$531,026 3.7%
State Funds \$2,608,808 17.9%
Federal Assistance \$3,608,526 24.8%
Other Funds \$145,153 1.0%
Total Operating Funds Expended \$14,548,022 100.0%

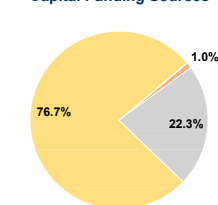
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$143,326 1.0%
State Funds \$3,057,783 22.3%
Federal Assistance \$10,530,855 76.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$13,731,964 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,109,077	76.6%
Materials and Supplies	\$1,479,165	10.2%
Purchased Transportation	\$628,352	4.3%
Other Operating Expenses	\$1,295,540	8.9%
Total Operating Expenses	\$14,512,134	100.0%
Reconciling OE Cash Expenditures	\$35,888	
Purchased Transportation (Reported Separately)	\$0	

575 — 2016 National Transit Profiles

<http://www.mcrcoq.com/>
2495 Highland Road
Hermitage, PA 16148

Shenango Valley Shuttle Service 2016 Annual Agency Profile

Finance Director: Mrs. Kim DiCintio

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

1,119,698 Annual Passenger Miles (PMT)
169,725 Annual Unlinked Trips (UPT)
637 Average Weekday Unlinked Trips
123 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30055
Reporter Type: Full Reporter

Service Area Statistics

173 Square Miles
96,432 Population

Service Supplied

711,711 Annual Vehicle Revenue Miles (VRM)
49,887 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$355,281	\$0	\$0	\$0	\$355,281	
Bus	5	-	\$0	\$0	\$6,301	\$167,179	\$173,480	
Total	27	-	\$355,281	\$0	\$6,301	\$167,179	\$528,761	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,432,427	\$223,402	\$355,281		688,991	87,214	559,340	38,004	0.0	26	22	15.4%	3.8
Bus	\$990,691	\$56,861	\$173,480		430,707	82,511	152,371	11,883	0.0	6	5	16.7%	6.2
Total	\$2,423,118	\$280,263	\$528,761		1,119,698	169,725	711,711	49,887	0.0	32	27	15.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$37.69
Bus	\$6.50	\$83.37
Total	\$3.40	\$48.57

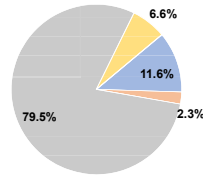
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.08	\$16.42	0.2	2.3
Bus	\$2.30	\$12.01	0.5	6.9
Total	\$2.16	\$14.28	0.2	3.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$280,263 11.6%
Local Funds \$56,039 2.3%
State Funds \$1,926,816 79.5%
Federal Assistance \$160,000 6.6%
Other Funds \$0 0.0%
Total Operating Funds Expended \$2,423,118 100.0%

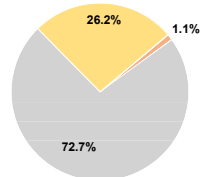
Operating Funding Sources



Sources of Capital Funds Expended

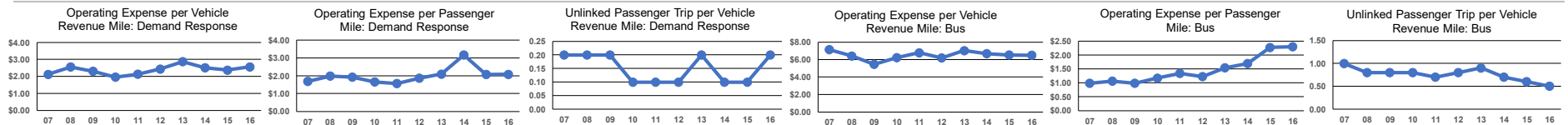
Fare Revenues \$0 0.0%
Local Funds \$5,794 1.1%
State Funds \$384,182 72.7%
Federal Assistance \$138,785 26.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$528,761 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,483,469 61.2%
Materials and Supplies \$435,351 18.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$504,298 20.8%
Total Operating Expenses \$2,423,118 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA, 86 Harrisburg, PA, 91 Lancaster, PA

Service Consumption

126,281,670 Annual Passenger Miles (PMT)
1,416,029 Annual Unlinked Trips (UPT)
4,400 Average Weekday Unlinked Trips
2,411 Average Saturday Unlinked Trips
2,916 Average Sunday Unlinked Trips

Database Information

NTDID: 30057
Reporter Type: Full Reporter

Service Area Statistics

2,092 Square Miles
3,371,466 Population

Service Supplied

4,229,658 Annual Vehicle Revenue Miles (VRM)
74,562 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	40	\$0	\$34,683,682	\$8,142,101	\$286,615	\$43,112,398
Total	-	40	\$0	\$34,683,682	\$8,142,101	\$286,615	\$43,112,398

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$56,513,201	\$40,042,994	\$43,112,398	126,281,670	1,416,029	4,229,658	74,562
Total	\$56,513,201	\$40,042,994	\$43,112,398	126,281,670	1,416,029	4,229,658	74,562

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$13.36	\$757.94	Commuter Rail
Total	\$13.36	\$757.94	Total

Service Effectiveness

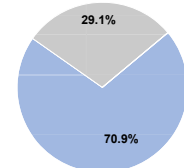
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.45	\$39.91	0.3	19.0
\$0.45	\$39.91	0.3	19.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,042,994	70.9%
Local Funds	\$0	0.0%
State Funds	\$16,470,207	29.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$56,513,201	100.0%

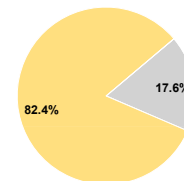
Operating Funding Sources



Sources of Capital Funds Expended

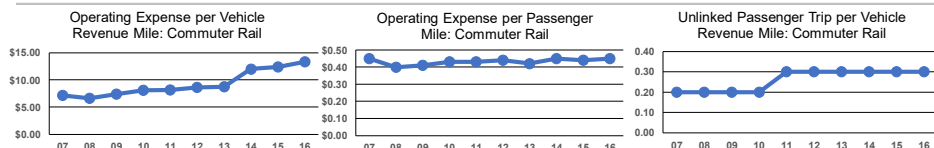
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,580,771	17.6%
Federal Assistance	\$35,531,627	82.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,112,398	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$288,540	0.5%
Materials and Supplies	\$322,976	0.6%
Purchased Transportation	\$52,962,067	93.7%
Other Operating Expenses	\$2,939,618	5.2%
Total Operating Expenses	\$56,513,201	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

577 — 2016 National Transit Profiles

<http://www.cuebus.org/>
10455 Armstrong Street
Fairfax, VA 22030

City of Fairfax CUE Bus 2016 Annual Agency Profile

Transportation Director: Ms. Wendy Sanford

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

2,512,178 Annual Passenger Miles (PMT)
678,967 Annual Unlinked Trips (UPT)
2,401 Average Weekday Unlinked Trips
912 Average Saturday Unlinked Trips
511 Average Sunday Unlinked Trips

Database Information

NTDID: 30058
Reporter Type: Full Reporter

Service Area Statistics

6 Square Miles
22,565 Population

Service Supplied

432,039 Annual Vehicle Revenue Miles (VRM)
33,031 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	8	-	\$2,536,210	\$22,000	\$0	\$0	\$2,558,210	
Total	8	-	\$2,536,210	\$22,000	\$0	\$0	\$2,558,210	

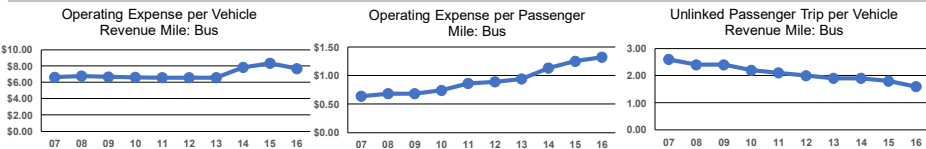
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$3,322,381	\$1,277,856	\$2,558,210	2,512,178	678,967	432,039	33,031
Total	\$3,322,381	\$1,277,856	\$2,558,210	2,512,178	678,967	432,039	33,031

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.69	\$100.58	Bus
Total	\$7.69	\$100.58	Total



Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,277,856	38.5%
Local Funds	\$1,213,322	36.5%
State Funds	\$828,000	24.9%
Federal Assistance	\$0	0.0%
Other Funds	\$3,203	0.1%
Total Operating Funds Expended	\$3,322,381	100.0%

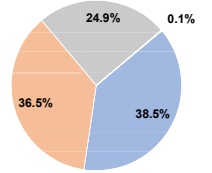
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,000	0.9%
State Funds	\$2,536,210	99.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,558,210	100.0%

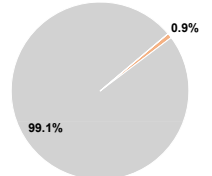
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,715,171	81.7%
Materials and Supplies	\$449,907	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$157,303	4.7%
Total Operating Expenses	\$3,322,381	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	12	8	33.3%	4.0
0.0	12	8	33.3%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.32	\$4.89	1.6	20.6
\$1.32	\$4.89	1.6	20.6

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
45 Square Miles
66,086 Population
417 Pop. Rank out of 498 UZAs
Other UZAs Served
27 Pittsburgh, PA

Service Area Statistics

44 Square Miles
79,666 Population

Service Consumption

4,556,596 Annual Passenger Miles (PMT)
305,325 Annual Unlinked Trips (UPT)
1,089 Average Weekday Unlinked Trips
357 Average Saturday Unlinked Trips
146 Average Sunday Unlinked Trips

Service Supplied

803,272 Annual Vehicle Revenue Miles (VRM)
43,525 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30061
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$606,745	15.0%
Local Funds	\$66,660	1.6%
State Funds	\$2,748,430	67.7%
Federal Assistance	\$572,000	14.1%
Other Funds	\$63,654	1.6%
Total Operating Funds Expended	\$4,057,489	100.0%

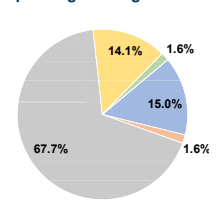
Total Operating Funds Expended

Sources of Capital Funds Expended

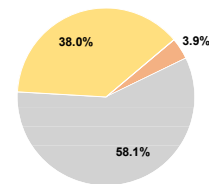
Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$154,145	3.9%
State Funds	\$2,296,011	58.1%
Federal Assistance	\$1,500,344	38.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,950,500	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$350,032	8.6%
Materials and Supplies	\$548,129	13.5%
Purchased Transportation	\$2,830,520	69.8%
Other Operating Expenses	\$325,958	8.0%
Total Operating Expenses	\$4,054,639	100.0%
Reconciling OE Cash Expenditures	\$2,850	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	1 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	22	\$3,620,416	\$72,509	\$38,272	\$219,303	\$3,950,500
Total	-	23	\$3,620,416	\$72,509	\$38,272	\$219,303	\$3,950,500

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,800 ¹	\$2,280 ¹	\$0		4,650	847	3,131	199	0.0	1	1 ¹	0.0%	0.0
Bus	\$4,036,839	\$604,465	\$3,950,500		4,551,946	304,478	800,141	43,326	7.8	29	22	24.1%	7.8
Total	\$4,054,639	\$606,745	\$3,950,500		4,556,596	305,325	803,272	43,525	7.8	30	23	23.3%	

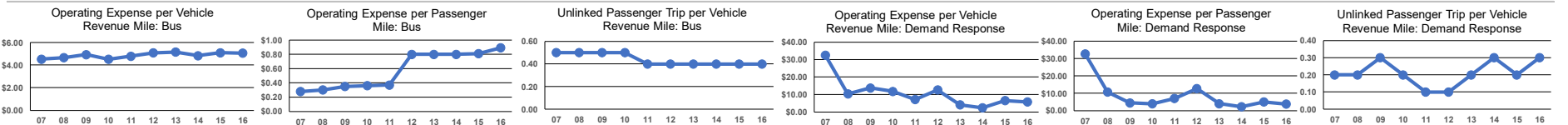
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$89.45
Bus	\$5.05	\$93.17
Total	\$5.05	\$93.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.83	\$21.02	0.3	4.3
Bus	\$0.89	\$13.26	0.4	7.0
Total	\$0.89	\$13.28	0.4	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Washington County Transportation Authority (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.

Weirton Transit Corporation

2016 Annual Agency Profile

City Manager: Mr. Travis Blosser

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA
 51 Square Miles
 70,889 Population
 389 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
 19,746 Population

Service Consumption

50,156 Annual Unlinked Trips (UPT)

Service Supplied

128,014 Annual Vehicle Revenue Miles (VRM)
 9,633 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30066

Reporter Type: Reduced Reporter

Financial Information

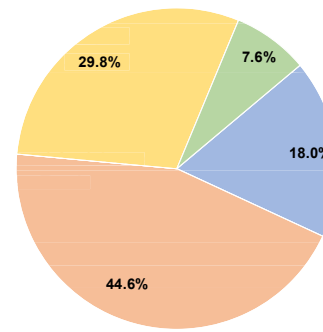
Sources of Operating Funds Expended

Fare Revenues	\$67,404	18.0%
Local Funds	\$166,797	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$111,568	29.8%
Other Funds	\$28,559	7.6%
Total Operating Funds Expended	\$374,328	100.0%

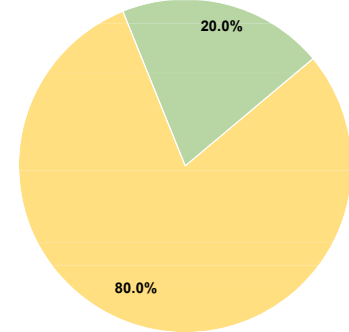
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,980	80.0%
Other Funds	\$2,995	20.0%
Total Capital Funds Expended	\$14,975	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$374,328	\$67,404	\$14,975	50,156	128,014	9,633	3.9
Total	4	-	\$374,328	\$67,404	\$14,975	50,156	128,014	9,633	

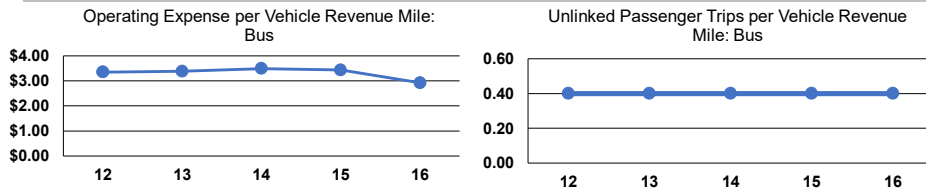
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.92	\$38.86
Total	\$2.92	\$38.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.46	0.4	5.2
Total	\$7.46	0.4	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

41,388,083 Annual Passenger Miles (PMT)
8,984,286 Annual Unlinked Trips (UPT)
30,023 Average Weekday Unlinked Trips
12,465 Average Saturday Unlinked Trips
10,195 Average Sunday Unlinked Trips

Database Information

NTDID: 30068
Reporter Type: Full Reporter

Service Area Statistics

407 Square Miles
1,131,886 Population

Service Supplied

9,191,836 Annual Vehicle Revenue Miles (VRM)
721,190 Annual Vehicle Revenue Hours (VRH)
226 Vehicles Operated in Maximum Service (VOMS)
303 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	226	\$8,995,290	\$0	\$14,623	\$0	\$9,009,913
Total	-	226	\$8,995,290	\$0	\$14,623	\$0	\$9,009,913

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$81,368,086	\$11,841,358	\$9,009,913	41,388,083	8,984,286	9,191,836	721,190
Total	\$81,368,086	\$11,841,358	\$9,009,913	41,388,083	8,984,286	9,191,836	721,190

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$8.85	\$112.82	Bus
Total	\$8.85	\$112.82	Total

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,841,358	14.6%
Local Funds	\$57,671,605	70.9%
State Funds	\$11,546,195	14.2%
Federal Assistance	\$0	0.0%
Other Funds	\$308,928	0.4%
Total Operating Funds Expended	\$81,368,086	100.0%

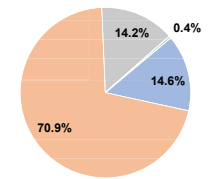
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,591,904	73.2%
State Funds	\$2,418,009	26.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,009,913	100.0%

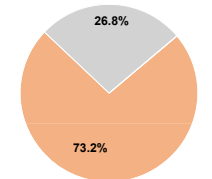
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,139,491	1.4%
Materials and Supplies	\$6,265,847	7.7%
Purchased Transportation	\$64,644,096	79.4%
Other Operating Expenses	\$9,318,652	11.5%
Total Operating Expenses	\$81,368,086	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



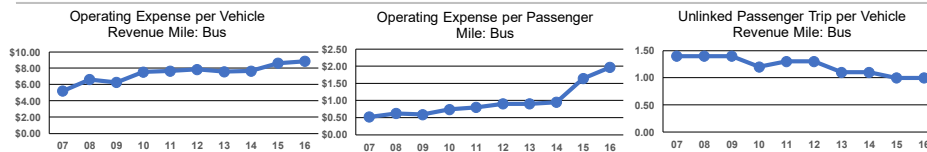
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years*
0.0	303	226	25.4%	6.1
0.0	303	226	25.4%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.97	\$9.06	1.0	12.5
\$1.97	\$9.06	1.0	12.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA, 231 Fredericksburg, VA

Service Consumption

106,480,939 Annual Passenger Miles (PMT)
3,983,696 Annual Unlinked Trips (UPT)
15,375 Average Weekday Unlinked Trips
1,616 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30070
Reporter Type: Full Reporter

Service Area Statistics

361 Square Miles
454,096 Population

Service Supplied

11,838,001 Annual Vehicle Revenue Miles (VRM)
392,584 Annual Vehicle Revenue Hours (VRH)
532 Vehicles Operated in Maximum Service (VOMS)
759 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	92	\$3,082,667	\$1,087,211	\$539,879	\$45,820	\$4,755,577
Bus	-	36	\$2,478,234	\$0	\$0	\$0	\$2,478,234
Vanpool	-	404	\$0	\$34,084	\$0	\$0	\$34,084
Total	-	532	\$5,560,901	\$1,121,295	\$539,879	\$45,820	\$7,267,895

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$15,628,352	\$9,334,944	\$4,755,577	39,188,975	1,563,092	1,911,932	74,976	0.0	93	92	1.1%	10.3
Bus	\$16,008,950	\$2,025,838	\$2,478,234	13,461,523	1,242,089	1,445,528	93,236	0.0	53	36	32.1%	8.7
Vanpool	\$5,010,869	\$8,817,739	\$34,084	53,830,441	1,178,515	8,480,541	224,372	0.0	613	404	34.1%	0.0
Total	\$36,648,171	\$20,178,521	\$7,267,895	106,480,939	3,983,696	11,838,001	392,584	0.0	759	532	29.9%	

Performance Measures

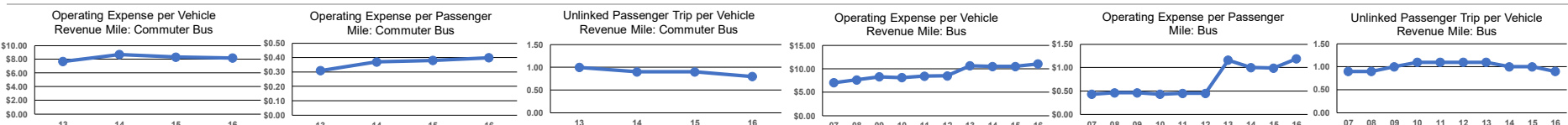
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.17	\$208.44
Bus	\$11.07	\$171.70
Vanpool	\$0.59	\$22.33
Total	\$3.10	\$93.35

Mode
Commuter Bus
Bus
Vanpool
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.40	\$10.00	0.8	20.9
Bus	\$1.19	\$12.89	0.9	13.3
Vanpool	\$0.09	\$4.25	0.1	5.3
Total	\$0.34	\$9.20	0.3	10.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$20,178,521 49.0%
Local Funds \$8,995,028 21.8%
State Funds \$6,169,354 15.0%
Federal Assistance \$4,276,365 10.4%
Other Funds \$1,568,687 3.8%
Total Operating Funds Expended \$41,187,955 100.0%

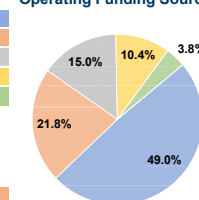
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$982,697 13.5%
State Funds \$4,807,094 66.1%
Federal Assistance \$1,478,104 20.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$7,267,895 100.0%

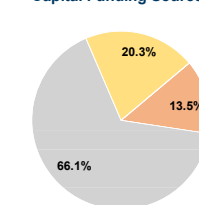
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,653,928 12.7%
Materials and Supplies \$3,003,336 8.2%
Purchased Transportation \$23,725,995 64.7%
Other Operating Expenses \$5,264,912 14.4%
Total Operating Expenses \$36,648,171 100.0%
Reconciling OE Cash Expenditures \$4,539,784
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

9,526,295 Annual Passenger Miles (PMT)
4,160,094 Annual Unlinked Trips (UPT)
13,664 Average Weekday Unlinked Trips¹
7,704 Average Saturday Unlinked Trips¹
5,079 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30071
Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
139,966 Population

Service Supplied

2,018,262 Annual Vehicle Revenue Miles (VRM)
224,647 Annual Vehicle Revenue Hours (VRH)
99 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	33	\$0	\$0	\$0	\$0	\$0
Bus	66	-	\$1,243,032	\$0	\$1,868,880	\$0	\$3,111,912
Total	66	33	\$1,243,032	\$0	\$1,868,880	\$0	\$3,111,912

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$1,499,427	\$169,631	\$0		296,876	58,130	277,162	19,335	0.0	33	33	0.0%	0.0
Bus	\$16,119,035	\$3,683,887	\$3,111,912		9,229,419	4,101,964	1,741,100	205,312	0.0	85	66	22.4%	7.0
Total	\$17,618,462	\$3,853,518	\$3,111,912		9,526,295	4,160,094	2,018,262	224,647	0.0	118	99	16.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.41	\$77.55
Bus	\$9.26	\$78.51
Total	\$8.73	\$78.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$5.05	\$25.79	0.2	3.0
Bus	\$1.75	\$3.93	2.4	20.0
Total	\$1.85	\$4.24	2.1	18.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,853,518	21.7%
Local Funds	\$12,717,716	71.6%
State Funds	\$390,429	2.2%
Federal Assistance	\$0	0.0%
Other Funds	\$807,712	4.5%
Total Operating Funds Expended	\$17,769,375	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

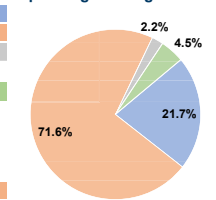
Fare Revenues	\$0	0.0%
Local Funds	\$1,238,677	39.8%
State Funds	\$317,760	10.2%
Federal Assistance	\$1,555,475	50.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,111,912	100.0%

Total Capital Funds Expended

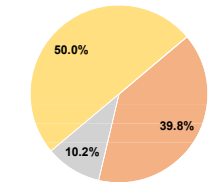
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,650,964	71.8%
Materials and Supplies	\$1,664,745	9.4%
Purchased Transportation	\$1,151,828	6.5%
Other Operating Expenses	\$2,150,925	12.2%
Total Operating Expenses	\$17,618,462	100.0%
Reconciling OE Cash Expenditures	\$150,913	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Transit Services of Frederick County

2016 Annual Agency Profile

Director: Mrs. Nancy Norris

General Information

Urbanized Area Statistics - 2010 Census

Frederick, MD

73 Square Miles
141,576 Population
230 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

3,599,042 Annual Passenger Miles (PMT)
677,918 Annual Unlinked Trips (UPT)
2,437 Average Weekday Unlinked Trips
1,166 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30072

Reporter Type: Full Reporter

Service Area Statistics

18 Square Miles
68,728 Population

Service Supplied

1,119,822 Annual Vehicle Revenue Miles (VRM)
80,796 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$2,988,803	\$0	\$0	\$0	\$2,988,803
Total	36	-	\$2,988,803	\$0	\$0	\$0	\$2,988,803

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,627,320	\$380,424	\$0		620,816	65,105	464,893	23,567	0.0	25	18	28.0%	6.3
Bus	\$4,123,780	\$570,318	\$2,988,803		2,978,226	612,813	654,929	57,229	0.0	31	18	41.9%	10.1
Total	\$5,751,100	\$950,742	\$2,988,803		3,599,042	677,918	1,119,822	80,796	0.0	56	36	35.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$69.05
Bus	\$6.30	\$72.06
Total	\$5.14	\$71.18

Mode

Demand Response

Bus

Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.62	\$25.00	0.1	2.8
Bus	\$1.38	\$6.73	0.9	10.7
Total	\$1.60	\$8.48	0.6	8.4

Financial Information

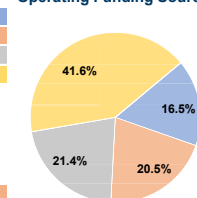
Sources of Operating Funds Expended

Fare Revenues	\$950,742	16.5%
Local Funds	\$1,183,287	20.5%
State Funds	\$1,236,405	21.4%
Federal Assistance	\$2,399,766	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,770,200	100.0%

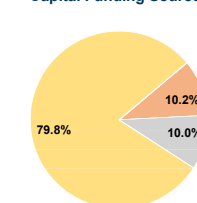
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$306,294	10.2%
State Funds	\$298,056	10.0%
Federal Assistance	\$2,384,453	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,988,803	100.0%

Operating Funding Sources

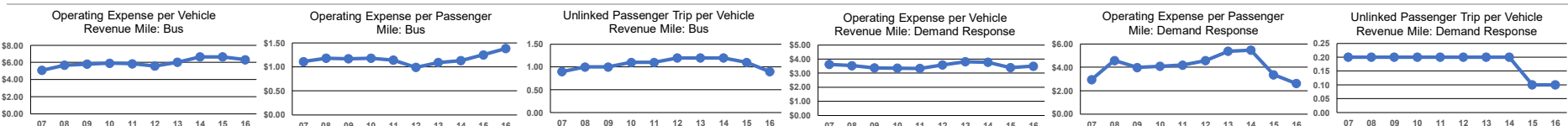


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,273,079	74.3%
Materials and Supplies	\$956,316	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$521,705	9.1%
Total Operating Expenses	\$5,751,100	100.0%
Reconciling OE Cash Expenditures	\$19,100	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Virginia Railway Express

2016 Annual Agency Profile

2016 National Transit Profiles — 584

<http://www.vre.org/>
1500 King Street
Suite 202
Alexandria, VA 22314-2730

CEO: Mr. Doug Allen

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA, 231 Fredericksburg, VA

Service Consumption

145,777,038 Annual Passenger Miles (PMT)
4,352,814 Annual Unlinked Trips (UPT)
17,713 Average Weekday Unlinked Trips
6,938 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30073
Reporter Type: Full Reporter

Service Area Statistics

730 Square Miles
2,238,365 Population

Service Supplied

2,289,083 Annual Vehicle Revenue Miles (VRM)
71,671 Annual Vehicle Revenue Hours (VRH)
97 Vehicles Operated in Maximum Service (VOMS)
120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	97	\$24,549,525	\$17,059,304	\$5,112,253	\$0	\$46,721,082
Total	-	97	\$24,549,525	\$17,059,304	\$5,112,253	\$0	\$46,721,082

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$69,874,827	\$37,696,913	\$46,721,082	145,777,038	4,352,814	2,289,083	71,671
Total	\$69,874,827	\$37,696,913	\$46,721,082	145,777,038	4,352,814	2,289,083	71,671

Performance Measures

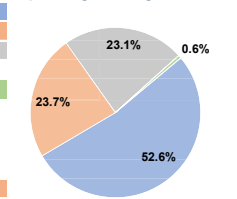
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$30.53	\$974.94	Commuter Rail	\$0.48	\$16.05
Total	\$30.53	\$974.94	Total	\$0.48	\$16.05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,696,913	52.6%
Local Funds	\$16,971,472	23.7%
State Funds	\$16,572,077	23.1%
Federal Assistance	\$0	0.0%
Other Funds	\$403,370	0.6%
Total Operating Funds Expended	\$71,643,832	100.0%

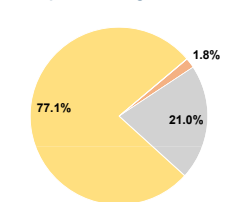
Operating Funding Sources



Sources of Capital Funds Expended

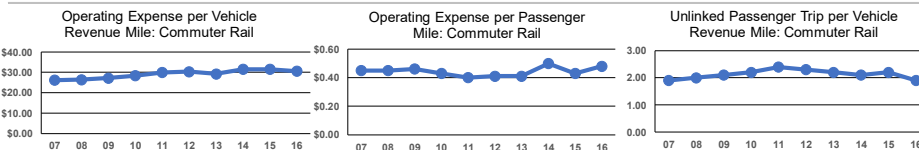
Fare Revenues	\$0	0.0%
Local Funds	\$851,661	1.8%
State Funds	\$9,826,428	21.0%
Federal Assistance	\$36,042,993	77.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,721,082	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,102,600	8.7%
Materials and Supplies	\$3,211,518	4.6%
Purchased Transportation	\$23,384,826	33.5%
Other Operating Expenses	\$37,175,883	53.2%
Total Operating Expenses	\$69,874,827	100.0%
Reconciling OE Cash Expenditures	\$1,769,005	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Aberdeen-Bel Air South-Bel Air North, MD
131 **Square Miles**
213,751 **Population**
169 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

133 **Square Miles**
250,290 **Population**

Service Consumption

359,269 **Annual Unlinked Trips (UPT)**

Service Supplied

769,333 **Annual Vehicle Revenue Miles (VRM)**
45,018 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30074

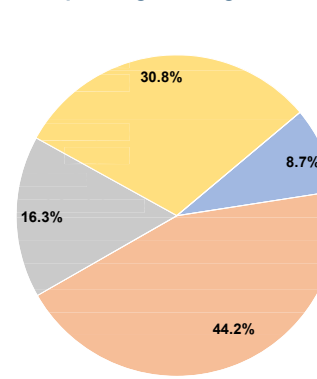
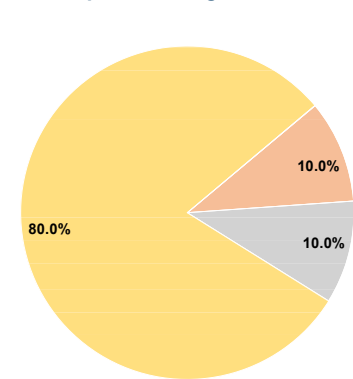
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$303,921	8.7%
Local Funds	\$1,547,523	44.2%
State Funds	\$571,626	16.3%
Federal Assistance	\$1,080,935	30.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,504,005	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,708	10.0%
State Funds	\$45,708	10.0%
Federal Assistance	\$365,656	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$457,072	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

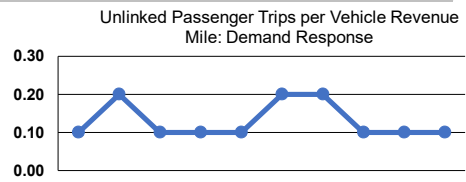
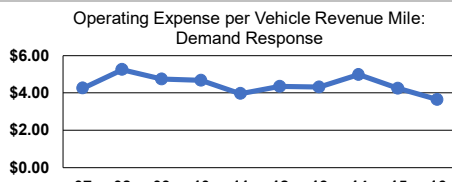
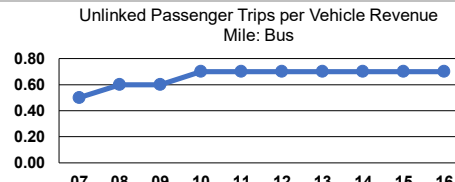
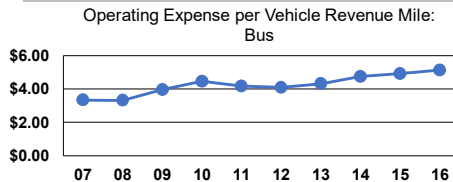
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,077,937	\$69,744	\$457,072	43,307	296,513	17,855	5.9
Bus	14	-	\$2,426,068	\$234,177	\$0	315,962	472,820	27,163	5.1
Total	26	-	\$3,504,005	\$303,921	\$457,072	359,269	769,333	45,018	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$60.37
Bus	\$5.13	\$89.32
Total	\$4.55	\$77.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.89	0.2	2.4
Bus	\$7.68	0.7	11.6
Total	\$9.75	0.5	8.0

**Notes:**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Delaware Transit Corporation

2016 Annual Agency Profile

Chief Executive Officer: Mr. John Sisson

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
307 Salisbury, MD-DE, 280 Dover, DE, 0 Delaware Non-UZA

Service Consumption

50,943,174 Annual Passenger Miles (PMT)
9,382,971 Annual Unlinked Trips (UPT)
33,187 Average Weekday Unlinked Trips
13,499 Average Saturday Unlinked Trips
5,464 Average Sunday Unlinked Trips

Database Information

NTDID: 30075
Reporter Type: Full Reporter

Service Area Statistics

1,949 Square Miles
945,934 Population

Service Supplied

16,213,215 Annual Vehicle Revenue Miles (VRM)
977,857 Annual Vehicle Revenue Hours (VRH)
481 Vehicles Operated in Maximum Service (VOMS)
576 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	265	12	\$8,601,311	\$469,701	\$2,725,488	\$130,486	\$11,926,986
Bus	173	31	\$67,536	\$130,685	\$2,491,334	\$1,677,440	\$4,366,995
Total	438	43	\$8,668,847	\$600,386	\$5,216,822	\$1,807,926	\$16,293,981

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$55,530,328	\$2,737,230	\$11,926,986	11,862,588	981,677	8,646,222	482,244	0.0	307	277	9.8%	2.5
Bus	\$53,389,827	\$8,912,277	\$4,366,995	39,080,586	8,401,294	7,566,993	495,613	0.0	269	204	24.2%	5.4
Total	\$108,920,155	\$11,649,507	\$16,293,981	50,943,174	9,382,971	16,213,215	977,857	0.0	576	481	16.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.42	\$115.15
Bus	\$7.06	\$107.72
Total	\$6.72	\$111.39

Mode
Demand Response
Bus
Total

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.68	\$56.57	0.1	2.0
\$1.37	\$6.36	1.1	17.0
\$2.14	\$11.61	0.6	9.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,024,641	13.5%
Local Funds	\$0	0.0%
State Funds	\$90,979,587	76.8%
Federal Assistance	\$8,048,285	6.8%
Other Funds	\$3,375,588	2.9%
Total Operating Funds Expended	\$118,428,101	100.0%

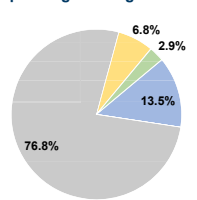
Total Operating Funds Expended

Sources of Capital Funds Expended

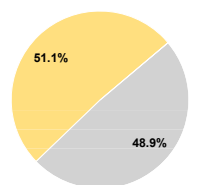
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,971,918	48.9%
Federal Assistance	\$8,322,063	51.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,293,981	100.0%

Total Capital Funds Expended

Operating Funding Sources

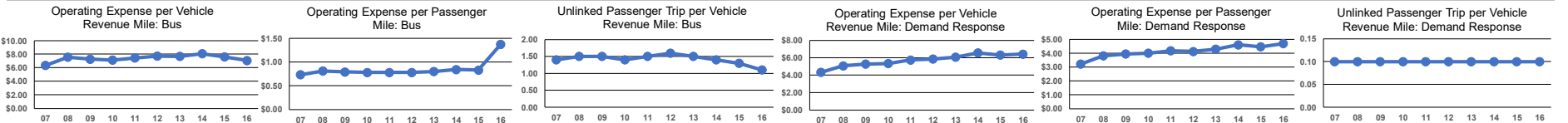


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$83,512,219	76.6%
Materials and Supplies	\$9,979,731	9.2%
Purchased Transportation	\$3,673,046	3.4%
Other Operating Expenses	\$11,810,187	10.8%
Total Operating Expenses	\$108,975,183	100.0%
Reconciling OE Cash Expenditures	\$3,600,011	
Purchased Transportation (Reported Separately)	\$5,852,907 *	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

Williamsburg Area Transit Authority

2016 Annual Agency Profile

Budget & Grants Administrator: Ms. Barbara Creel

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA

56 Square Miles

75,689 Population

371 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA, 34 Virginia Beach, VA

Service Consumption

6,912,832 Annual Passenger Miles (PMT)

2,555,477 Annual Unlinked Trips (UPT)

7,393 Average Weekday Unlinked Trips

6,964 Average Saturday Unlinked Trips

5,404 Average Sunday Unlinked Trips

Database Information

NTDID: 30076

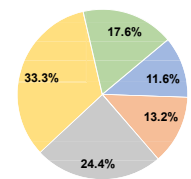
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$771,525	11.6%
Local Funds	\$873,747	13.2%
State Funds	\$1,620,032	24.4%
Federal Assistance	\$2,208,856	33.3%
Other Funds	\$1,165,449	17.6%
Total Operating Funds Expended	\$6,639,609	100.0%

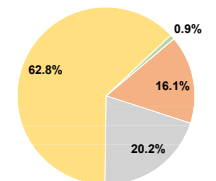
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,920	16.1%
State Funds	\$84,116	20.2%
Federal Assistance	\$261,499	62.8%
Other Funds	\$3,545	0.9%
Total Capital Funds Expended	\$416,080	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,819,398	43.0%
Materials and Supplies	\$633,401	9.7%
Purchased Transportation	\$1,602,388	24.4%
Other Operating Expenses	\$1,500,422	22.9%
Total Operating Expenses	\$6,555,609	100.0%
Reconciling OE Cash Expenditures	\$84,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	20	13	\$0	\$144,843	\$0	\$271,237	\$416,080
Total	24	13	\$0	\$144,843	\$0	\$271,237	\$416,080

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$541,778	\$13,695	\$0	60,014	8,723	68,784	3,590	0.0	5	4	20.0%	5.2
Bus	\$6,013,831	\$757,830	\$416,080	6,852,818	2,546,754	1,272,655	86,602	0.0	41	33	19.5%	9.0
Total	\$6,555,609	\$771,525	\$416,080	6,912,832	2,555,477	1,341,439	90,192	0.0	46	37	19.6%	

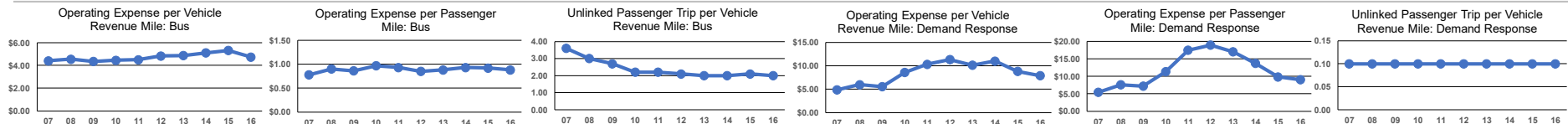
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.88	\$150.91
Bus	\$4.73	\$69.44
Total	\$4.89	\$72.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.03	\$62.11	0.1	2.4
Bus	\$0.88	\$2.36	2.0	29.4
Total	\$0.95	\$2.57	1.9	28.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Borough of Pottstown - Pottstown Area Rapid Transit

2016 Annual Agency Profile

Borough Manager: Mr. Mark Flanders

General Information

Urbanized Area Statistics - 2010 Census

Pottstown, PA
79 Square Miles
107,682 Population
287 Pop. Rank out of 498 UZAs

Service Consumption

278,020 Annual Passenger Miles (PMT)
258,585 Annual Unlinked Trips (UPT)
830 Average Weekday Unlinked Trips
805 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30077
Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
51,000 Population

Service Supplied

265,867 Annual Vehicle Revenue Miles (VRM)
21,910 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$0	\$0	\$26,046	\$70,033	\$96,079
Total	-	6	\$0	\$0	\$26,046	\$70,033	\$96,079

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$197,043	\$22,411	\$0	14,040	5,899	13,087	2,773	0.0	2	1	50.0%	12.0
Bus	\$1,904,456	\$318,227	\$96,079	263,980	252,686	252,780	19,137	0.0	7	5	28.6%	13.2
Total	\$2,101,499	\$340,638	\$96,079	278,020	258,585	265,867	21,910	0.0	9	6	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.06	\$71.06
Bus	\$7.53	\$99.52
Total	\$7.90	\$95.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.03	\$33.40	0.5	2.1
Bus	\$7.21	\$7.54	1.0	13.2
Total	\$7.56	\$8.13	1.0	11.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$340,638 15.4%
Local Funds \$77,565 3.5%
State Funds \$1,195,590 54.2%
Federal Assistance \$583,916 26.5%
Other Funds \$7,618 0.3%

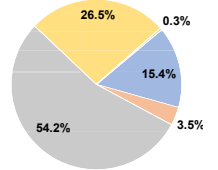
Total Operating Funds Expended \$2,205,327 100.0%

Sources of Capital Funds Expended

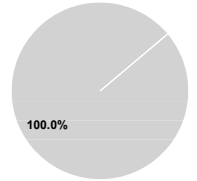
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$96,079 100.0%
Federal Assistance \$0 0.0%
Other Funds \$0 0.0%

Total Capital Funds Expended \$96,079 100.0%

Operating Funding Sources

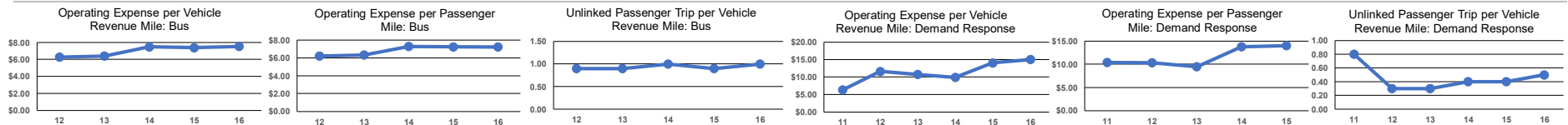


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$157,402	7.5%
Materials and Supplies	\$149,721	7.1%
Purchased Transportation	\$1,765,116	84.0%
Other Operating Expenses	\$29,260	1.4%
Total Operating Expenses	\$2,101,499	100.0%
Reconciling OE Cash Expenditures	\$103,828	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

833 Square Miles
1,614,197 Population

Service Consumption

5,927,581 Annual Passenger Miles (PMT)
214,306 Annual Unlinked Trips (UPT)
847 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30078
Reporter Type: Full Reporter

Service Supplied

902,187 Annual Vehicle Revenue Miles (VRM)
23,677 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	57	\$0	\$0	\$0	\$0	\$0
Total	-	57	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,313,672	\$765,300	\$0	5,927,581	214,306	902,187	23,677	0.0	76	57	25.0%	1.9
Total	\$1,313,672	\$765,300	\$0	5,927,581	214,306	902,187	23,677	0.0	76	57	25.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$1.46	\$55.48	Vanpool
Total	\$1.46	\$55.48	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.22	\$6.13	0.2	9.1
\$0.22	\$6.13	0.2	9.1

Financial Information

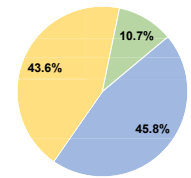
Sources of Operating Funds Expended

Fare Revenues	\$765,300	45.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$728,289	43.6%
Other Funds	\$178,453	10.7%
Total Operating Funds Expended	\$1,672,042	100.0%

Sources of Capital Funds Expended

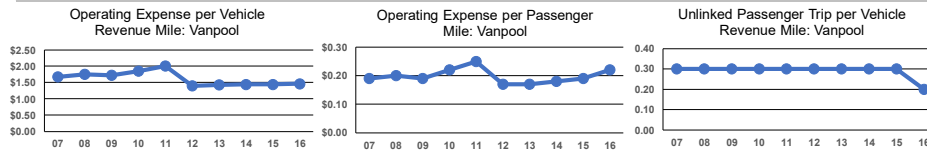
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$251,797	19.2%
Materials and Supplies	\$1,328	0.1%
Purchased Transportation	\$765,300	58.3%
Other Operating Expenses	\$295,247	22.5%
Total Operating Expenses	\$1,313,672	100.0%
Reconciling OE Cash Expenditures	\$358,370	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.ridefred.com/>
1400 Jefferson Davis Hwy
Fredericksburg, VA 22401

Fredericksburg Regional Transit

2016 Annual Agency Profile

Director: Ms. Wendy Kimball

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fredericksburg, VA
78 Square Miles
141,238 Population
231 Pop. Rank out of 498 UZAs
Other UZAs Served
8 Washington, DC-VA-MD, 0 Virginia Non-UZA

Service Area Statistics

242 Square Miles
113,716 Population

Service Consumption

427,487 Annual Unlinked Trips (UPT)

Service Supplied

800,043 Annual Vehicle Revenue Miles (VRM)
52,112 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30079

Reporter Type: Reduced Reporter

Financial Information

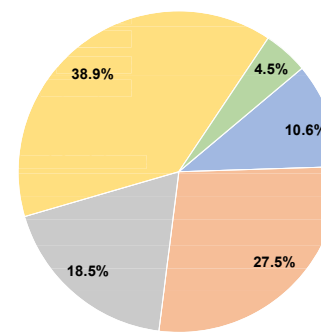
Sources of Operating Funds Expended

Fare Revenues	\$384,305	10.6%
Local Funds	\$995,361	27.5%
State Funds	\$669,545	18.5%
Federal Assistance	\$1,407,837	38.9%
Other Funds	\$163,146	4.5%
Total Operating Funds Expended	\$3,620,194	100.0%

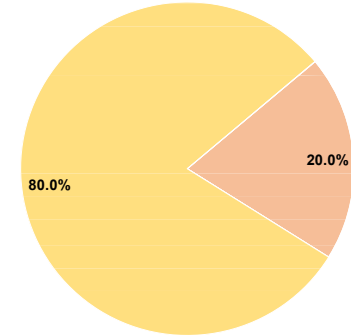
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,644	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$410,573	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$513,217	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	21	-	\$3,620,194	\$384,305	\$513,217	427,487	800,043	52,112	5.0
Total	21	-	\$3,620,194	\$384,305	\$513,217	427,487	800,043	52,112	

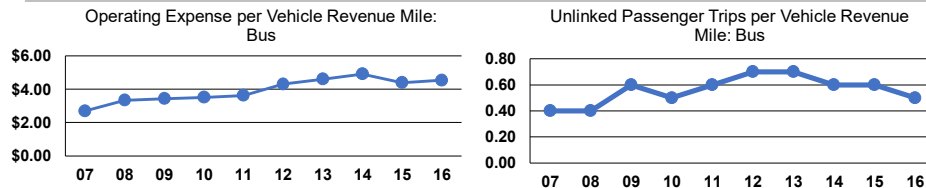
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.53	\$69.47
Total	\$4.52	\$69.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.47	0.5	8.2
Total	\$8.47	0.5	8.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

591 — 2016 National Transit Profiles

<http://www.arlingtontransit.com/>

2100 Clarendon Boulevard

Suite 900

Arlington, VA 22201-5404

Arlington Transit - Arlington County

2016 Annual Agency Profile

Transit Bureau Chief: Ms. Lynn Rivers

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

7,007,309 Annual Passenger Miles (PMT)
3,211,175 Annual Unlinked Trips (UPT)
10,772 Average Weekday Unlinked Trips¹
4,592 Average Saturday Unlinked Trips¹
3,046 Average Sunday Unlinked Trips¹

Database Information

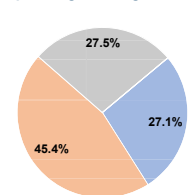
NTDID: 30080
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,229,439	27.1%
Local Funds	\$7,084,503	45.4%
State Funds	\$4,281,461	27.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,595,403	100.0%

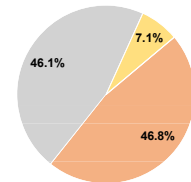
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$8,686,052	46.8%
State Funds	\$8,550,384	46.1%
Federal Assistance	\$1,317,904	7.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,554,340	100.0%

Capital Funding Sources



Service Area Statistics

26 Square Miles
220,400 Population

Service Supplied

2,101,725 Annual Vehicle Revenue Miles (VRM)
193,819 Annual Vehicle Revenue Hours (VRH)
85 Vehicles Operated in Maximum Service (VOMS)
107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0
Bus	-	46	\$5,052,305	\$3,780,794	\$6,895,100	\$2,826,141	\$18,554,340
Total	-	85	\$5,052,305	\$3,780,794	\$6,895,100	\$2,826,141	\$18,554,340

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,437,509	9.6%
Materials and Supplies	\$792,118	5.3%
Purchased Transportation	\$11,536,398	77.2%
Other Operating Expenses	\$1,174,604	7.9%
Total Operating Expenses	\$14,940,629	100.0%
Reconciling OE Cash Expenditures	\$654,774	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,560,731	\$306,032	\$0	354,469	38,941	235,784	33,585	0.0	17	14	17.7%	0.0
Demand Response - Taxi	\$1,268,452	\$331,818	\$0	336,343	60,659	281,507	13,471	0.0	25	25	0.0%	0.0
Bus	\$12,111,446	\$3,591,589	\$18,554,340	6,316,497	3,111,575	1,584,434	146,763	0.0	65	46	29.2%	5.1
Total	\$14,940,629	\$4,229,439	\$18,554,340	7,007,309	3,211,175	2,101,725	193,819	0.0	107	85	20.6%	

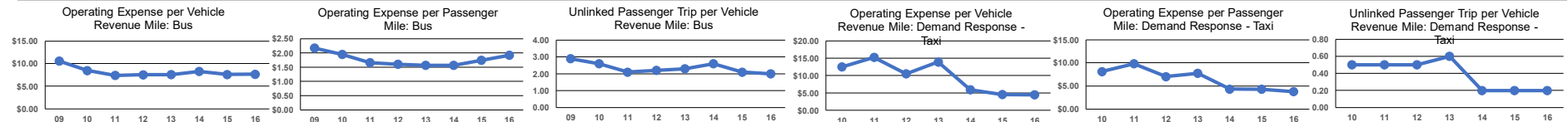
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.62	\$46.47
Demand Response - Taxi	\$4.51	\$94.16
Bus	\$7.64	\$82.52
Total	\$7.11	\$77.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.40	\$40.08	0.2	1.2
Demand Response - Taxi	\$3.77	\$20.91	0.2	4.5
Bus	\$1.92	\$3.89	2.0	21.2
Total	\$2.13	\$4.65	1.5	16.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Loudoun County Commuter Bus Service - Office of Transportation Services

2016 Annual Agency Profile

Assistant Director: Ms. Kathleen Leidich

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

43,522,459 Annual Passenger Miles (PMT)
1,775,888 Annual Unlinked Trips (UPT)
7,184 Average Weekday Unlinked Trips
546 Average Saturday Unlinked Trips
48 Average Sunday Unlinked Trips

Database Information

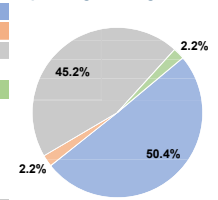
NTDID: 30081
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$8,588,233	50.4%
Local Funds	\$378,409	2.2%
State Funds	\$7,698,105	45.2%
Federal Assistance	\$0	0.0%
Other Funds	\$368,180	2.2%
Total Operating Funds Expended	\$17,032,927	100.0%

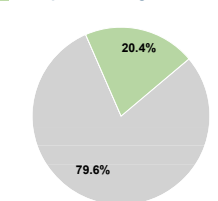
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,042,157	79.6%
Federal Assistance	\$0	0.0%
Other Funds	\$524,062	20.4%
Total Capital Funds Expended	\$2,566,219	100.0%

Capital Funding Sources



Service Area Statistics

520 Square Miles
373,694 Population

Service Supplied

3,007,208 Annual Vehicle Revenue Miles (VRM)
129,506 Annual Vehicle Revenue Hours (VRH)
92 Vehicles Operated in Maximum Service (VOMS)
112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	55	\$0	\$0	\$0	\$0	\$0
Bus	-	37	\$2,321,315	\$53,033	\$0	\$191,871	\$2,566,219
Total	-	92	\$2,321,315	\$53,033	\$0	\$191,871	\$2,566,219

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$665,358	4.2%
Materials and Supplies	\$1,025,801	6.5%
Purchased Transportation	\$13,693,039	87.0%
Other Operating Expenses	\$354,951	2.3%
Total Operating Expenses	\$15,739,149	100.0%
Reconciling OE Cash Expenditures	\$1,293,778	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,136,058	\$7,943,426	\$0	36,177,358	1,086,081	1,369,059	42,429	0.0	64	55	14.1%	9.7
Bus	\$7,603,091	\$644,807	\$2,566,219	7,345,101	689,807	1,638,149	87,077	0.0	48	37	22.9%	2.8
Total	\$15,739,149	\$8,588,233	\$2,566,219	43,522,459	1,775,888	3,007,208	129,506	0.0	112	92	17.9%	

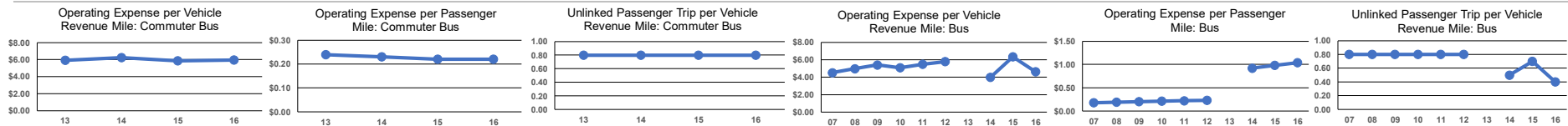
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.94	\$191.76
Bus	\$4.64	\$87.31
Total	\$5.23	\$121.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.22	\$7.49	0.8	25.6
Bus	\$1.04	\$11.02	0.4	7.9
Total	\$0.36	\$8.86	0.6	13.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA
515 Square Miles
1,439,666 Population
34 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA, 371 Williamsburg, VA

Service Consumption

75,330,728 Annual Passenger Miles (PMT)
15,283,741 Annual Unlinked Trips (UPT)
49,786 Average Weekday Unlinked Trips
32,611 Average Saturday Unlinked Trips
14,445 Average Sunday Unlinked Trips

Database Information

NTDID: 30083
Reporter Type: Full Reporter

Service Area Statistics

431 Square Miles
1,143,932 Population

Service Supplied

15,263,677 Annual Vehicle Revenue Miles (VRM)
1,102,340 Annual Vehicle Revenue Hours (VRH)
369 Vehicles Operated in Maximum Service (VOMS)
441 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	98	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0
Light Rail	6	-	\$268	\$0	\$0	\$0	\$268
Bus	236	-	\$24,737,112	\$2,496,098	\$220,261	\$773,675	\$28,227,146
Vanpool	-	26	\$0	\$0	\$0	\$0	\$0
Total	242	127	\$24,737,380	\$2,496,098	\$220,261	\$773,675	\$28,227,414

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,030,155	\$894,882	\$0	2,948,453	351,654	3,788,225	237,016	0.0	108	98	9.3%	1.0
Ferryboat	\$1,596,923	\$283,084	\$0	181,405	247,013	19,163	6,658	2.9	3	3	0.0%	30.0
Light Rail	\$12,095,865	\$1,326,959	\$268	5,178,799	1,369,483	393,524	29,955	14.8	9	6	33.3%	7.0
Bus	\$75,405,141	\$14,011,691	\$28,227,146	64,203,470	13,241,512	10,616,777	817,866	0.0	295	236	20.0%	8.9
Vanpool	\$285,884	\$265,451	\$0	2,818,601	74,079	445,988	10,845	0.0	26	26	0.0%	1.2
Total	\$99,413,968	\$16,782,067	\$28,227,414	75,330,728	15,283,741	15,263,677	1,102,340	17.7	441	369	16.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$42.32
Ferryboat	\$83.33	\$239.85
Light Rail	\$30.74	\$403.80
Bus	\$7.10	\$92.20
Vanpool	\$0.64	\$26.36
Total	\$6.51	\$90.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$28.52	0.1	1.5
Ferryboat	\$8.80	\$6.46	12.9	37.1
Light Rail	\$2.34	\$8.83	3.5	45.7
Bus	\$1.17	\$5.69	1.3	16.2
Vanpool	\$0.10	\$3.86	0.2	6.8
Total	\$1.32	\$6.50	1.0	13.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$16,570,131 16.4%
Local Funds \$47,150,118 46.8%
State Funds \$17,491,338 17.4%
Federal Assistance \$17,407,928 17.3%
Other Funds \$2,117,135 2.1%
Total Operating Funds Expended \$100,736,650 100.0%

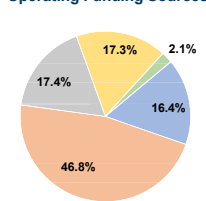
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$4,543,229 16.1%
State Funds \$9,616,269 34.1%
Federal Assistance \$14,067,916 49.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$28,227,414 100.0%

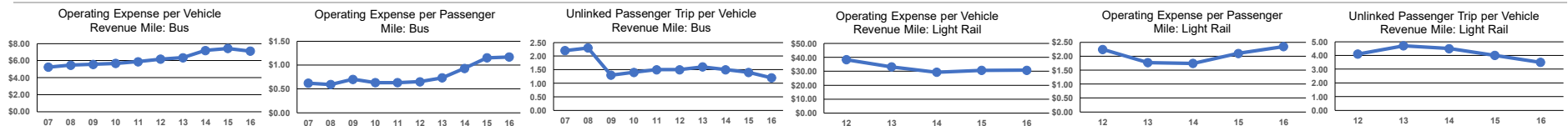
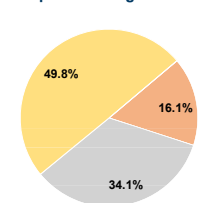
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$61,695,604 62.1%
Materials and Supplies \$14,430,698 14.5%
Purchased Transportation \$9,414,693 9.5%
Other Operating Expenses \$13,872,973 14.0%
Total Operating Expenses \$99,413,968 100.0%
Reconciling OE Cash Expenditures \$1,322,682
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

487 Square Miles
909,535 Population

Service Consumption

26,268,957 Annual Passenger Miles (PMT)
3,316,458 Annual Unlinked Trips (UPT)
12,957 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30085
Reporter Type: Full Reporter

Service Supplied

3,368,718 Annual Vehicle Revenue Miles (VRM)
254,039 Annual Vehicle Revenue Hours (VRH)
128 Vehicles Operated in Maximum Service (VOMS)
145 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	52	-	\$0	\$0	\$0	\$0	\$0
Bus	-	76	\$0	\$0	\$0	\$741,512	\$741,512
Total	52	76	\$0	\$0	\$0	\$741,512	\$741,512

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,314,166	\$51,140	\$0	383,835	127,945	307,215	23,894	0.0	52	52	0.0%	7.6
Bus	\$27,114,215	\$1,603,962	\$741,512	25,885,122	3,188,513	3,061,503	230,145	0.0	93	76	18.3%	6.3
Total	\$30,428,381	\$1,655,102	\$741,512	26,268,957	3,316,458	3,368,718	254,039	0.0	145	128	11.7%	

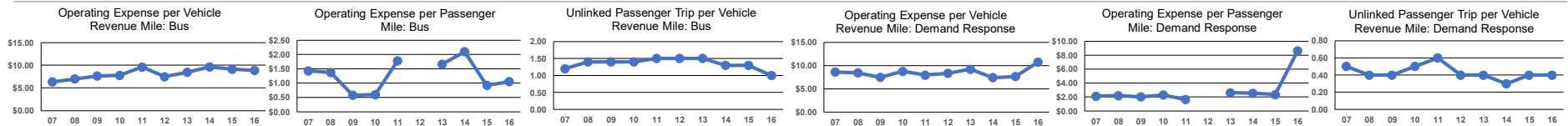
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.79	\$138.70
Bus	\$8.86	\$117.81
Total	\$9.03	\$119.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	\$25.90	0.4	5.4
Bus	\$1.05	\$8.50	1.0	13.9
Total	\$1.16	\$9.17	1.0	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

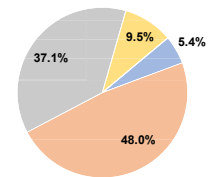
Sources of Operating Funds Expended

Fare Revenues	\$1,655,102	5.4%
Local Funds	\$14,598,554	48.0%
State Funds	\$11,293,175	37.1%
Federal Assistance	\$2,881,550	9.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,428,381	100.0%

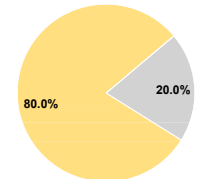
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$148,302	20.0%
Federal Assistance	\$593,210	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$741,512	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,126,936	10.3%
Materials and Supplies	\$1,929,909	6.3%
Purchased Transportation	\$23,776,851	78.1%
Other Operating Expenses	\$1,594,685	5.2%
Total Operating Expenses	\$30,428,381	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fayette Area Coordinated Transportation

2016 Annual Agency Profile

Director: Ms. Lori Groover-Smith

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Connellsville, PA
39 Square Miles
51,370 Population
487 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA, 27 Pittsburgh, PA

Service Consumption

2,908,247 Annual Passenger Miles (PMT)
290,586 Annual Unlinked Trips (UPT)
1,041 Average Weekday Unlinked Trips
388 Average Saturday Unlinked Trips
74 Average Sunday Unlinked Trips

Database Information

NTDID: 30087
Reporter Type: Full Reporter

Service Area Statistics

812 Square Miles
136,606 Population

Service Supplied

1,313,779 Annual Vehicle Revenue Miles (VRM)
65,498 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	2	\$450,530	\$0	\$0	\$0	\$450,530
Bus	7	3	\$313,059	\$36,254	\$0	\$0	\$349,313
Total	27	5	\$763,589	\$36,254	\$0	\$0	\$799,843

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,936,292	\$102,131	\$450,530	1,425,342	117,577	785,236	39,340	0.0	22	22	0.0%	4.2
Bus	\$1,899,947	\$184,186	\$349,313	1,482,905	173,009	528,543	26,158	0.4	10	10	0.0%	5.9
Total	\$3,836,239	\$286,317	\$799,843	2,908,247	290,586	1,313,779	65,498	0.4	32	32	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$49.22
Bus	\$3.59	\$72.63
Total	\$2.92	\$58.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.36	\$16.47	0.2	3.0
Bus	\$1.28	\$10.98	0.3	6.6
Total	\$1.32	\$13.20	0.2	4.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$286,317 7.2%
Local Funds \$153,347 3.9%
State Funds \$2,745,693 69.4%
Federal Assistance \$744,071 18.8%
Other Funds \$24,585 0.6%
100.0%

Total Operating Funds Expended \$3,954,013

Sources of Capital Funds Expended

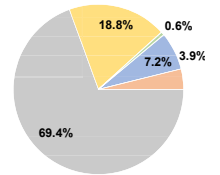
Fare Revenues \$0 0.0%
Local Funds \$4,392 0.5%
State Funds \$217,430 27.2%
Federal Assistance \$578,021 72.3%
Other Funds \$0 0.0%
100.0%

Total Capital Funds Expended \$799,843

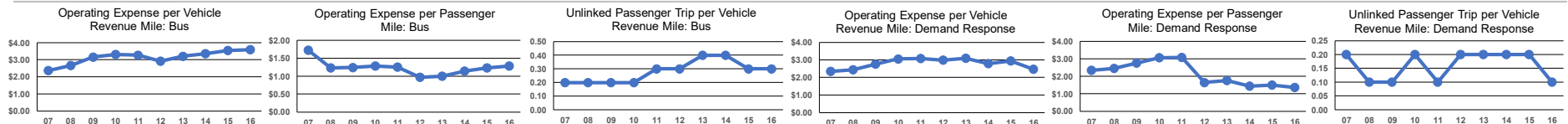
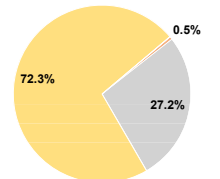
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,403,762 62.7%
Materials and Supplies \$462,994 12.1%
Purchased Transportation \$504,245 13.1%
Other Operating Expenses \$465,238 12.1%
Total Operating Expenses \$3,836,239 100.0%
Reconciling OE Cash Expenditures \$117,774
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Waldorf, MD
68 Square Miles
109,919 Population
283 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

6,337,452 Annual Passenger Miles (PMT)
908,796 Annual Unlinked Trips (UPT)
2,990 Average Weekday Unlinked Trips
2,990 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30088
Reporter Type: Full Reporter

Service Area Statistics

458 Square Miles
156,118 Population

Service Supplied

1,527,725 Annual Vehicle Revenue Miles (VRM)
85,923 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	-	16	\$0	\$0	\$260,002	\$248,228	\$508,230
Total	-	27	\$0	\$0	\$260,002	\$248,228	\$508,230

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,426,513	\$17,120	\$0	266,896	37,635	241,439	21,564	0.0	18	11	38.9%	5.6
Bus	\$4,923,024	\$353,392	\$508,230	6,070,556	871,161	1,286,286	64,359	0.0	24	16	33.3%	6.6
Total	\$6,349,537	\$370,512	\$508,230	6,337,452	908,796	1,527,725	85,923	0.0	42	27	35.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.91	\$66.15
Bus	\$3.83	\$76.49
Total	\$4.16	\$73.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.34	\$37.90	0.2	1.8
Bus	\$0.81	\$5.65	0.7	13.5
Total	\$1.00	\$6.99	0.6	10.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$370,512	5.6%
Local Funds	\$3,256,554	49.3%
State Funds	\$443,423	6.7%
Federal Assistance	\$2,506,669	38.0%
Other Funds	\$24,408	0.4%
Total Operating Funds Expended	\$6,601,566	100.0%

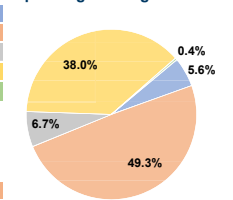
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,823	10.0%
State Funds	\$50,823	10.0%
Federal Assistance	\$406,584	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$508,230	100.0%

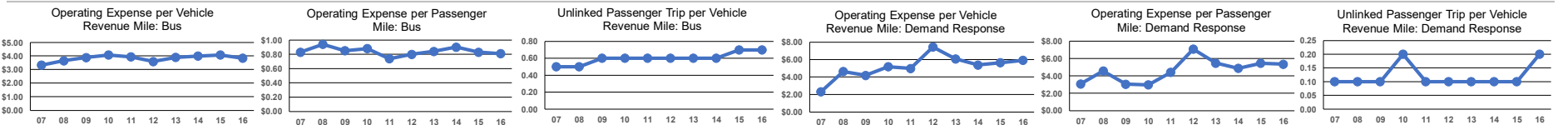
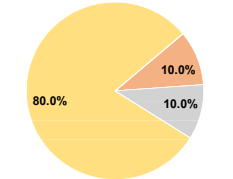
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$433,444	6.8%
Materials and Supplies	\$6,797	0.1%
Purchased Transportation	\$5,868,168	92.4%
Other Operating Expenses	\$41,128	0.6%
Total Operating Expenses	\$6,349,537	100.0%
Reconciling OE Cash Expenditures	\$252,029	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morgantown, WV
37 Square Miles
70,350 Population
393 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

293 Square Miles
91,576 Population

Service Consumption

1,060,396 Annual Unlinked Trips (UPT)

Service Supplied

982,257 Annual Vehicle Revenue Miles (VRM)
56,744 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30089

Reporter Type: Reduced Reporter

Financial Information

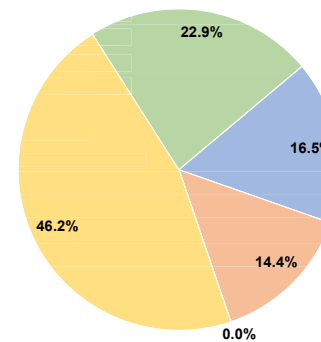
Sources of Operating Funds Expended

Fare Revenues	\$664,120	16.5%
Local Funds	\$579,456	14.4%
State Funds	\$146	0.0%
Federal Assistance	\$1,862,393	46.2%
Other Funds	\$923,334	22.9%
Total Operating Funds Expended	\$4,029,449	100.0%

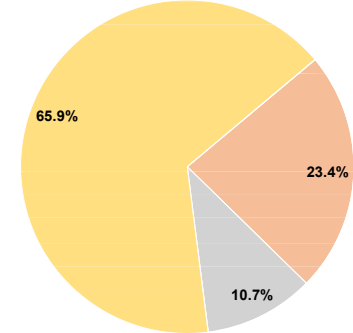
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,819	23.4%
State Funds	\$38,215	10.7%
Federal Assistance	\$235,784	65.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$357,818	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$93,792	\$15,607	\$9,309	4,230	17,279	1,304	5.5
Bus	21	-	\$3,935,657	\$648,513	\$348,509	1,056,166	964,978	55,440	5.3
Total	22	-	\$4,029,449	\$664,120	\$357,818	1,060,396	982,257	56,744	

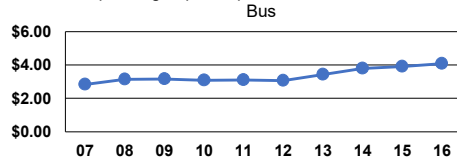
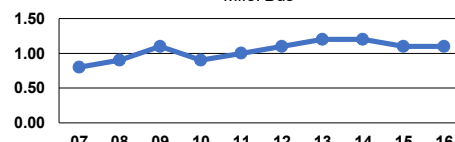
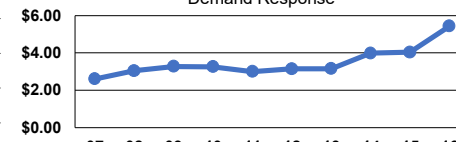
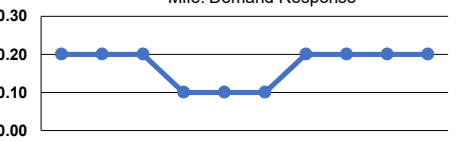
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$71.93
Bus	\$4.08	\$70.99
Total	\$4.10	\$71.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.17	0.2	3.2
Bus	\$3.73	1.1	19.1
Total	\$3.80	1.1	18.7

Operating Expense per Vehicle Revenue Mile:
BusUnlinked Passenger Trips per Vehicle Revenue
Mile: BusOperating Expense per Vehicle Revenue Mile:
Demand ResponseUnlinked Passenger Trips per Vehicle Revenue
Mile: Demand Response

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
133 **Square Miles**
182,696 **Population**
189 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

527 **Square Miles**
166,210 **Population**

Service Consumption

193,113 **Annual Unlinked Trips (UPT)**

Service Supplied

501,570 **Annual Vehicle Revenue Miles (VRM)**
26,769 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30090

Reporter Type: Reduced Reporter

Financial Information

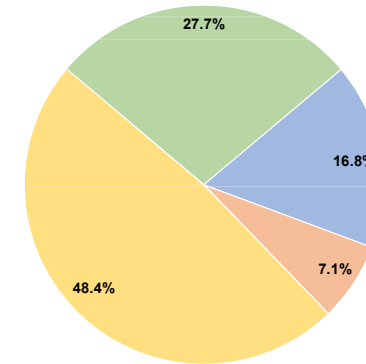
Sources of Operating Funds Expended

Fare Revenues	\$304,764	16.8%
Local Funds	\$128,932	7.1%
State Funds	\$0	0.0%
Federal Assistance	\$879,205	48.4%
Other Funds	\$503,085	27.7%
Total Operating Funds Expended	\$1,815,986	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$265,137	\$9,110	\$0	14,434	159,250	8,000	2.6
Bus	19	-	\$1,550,849	\$295,654	\$0	178,679	342,320	18,769	5.3
Total	23	-	\$1,815,986	\$304,764	\$0	193,113	501,570	26,769	

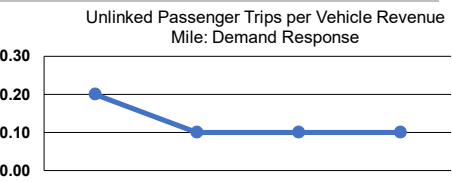
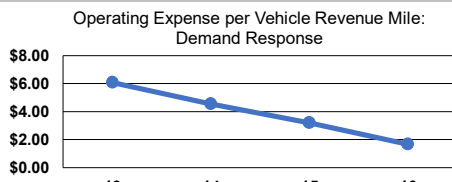
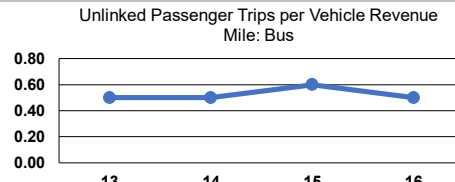
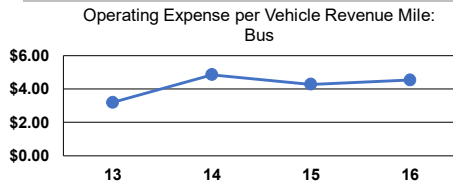
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$33.14
Bus	\$4.53	\$82.63
Total	\$3.62	\$67.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.37	0.1	1.8
Bus	\$8.68	0.5	9.5
Total	\$9.40	0.4	7.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Blacksburg, VA
51 Square Miles
88,542 Population
328 Pop. Rank out of 498 UZAs

Service Consumption

6,300,638 Annual Passenger Miles (PMT)
3,513,538 Annual Unlinked Trips (UPT)
12,691 Average Weekday Unlinked Trips
2,405 Average Saturday Unlinked Trips
1,813 Average Sunday Unlinked Trips

Database Information

NTDID: 30091
Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
66,158 Population

Service Supplied

878,242 Annual Vehicle Revenue Miles (VRM)
89,251 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	8	-	\$187,044	\$0	\$0	\$0	\$187,044
Bus	34	-	\$1,237,291	\$119,338	\$985,714	\$146,873	\$2,489,216
Total	42	-	\$1,424,335	\$119,338	\$985,714	\$146,873	\$2,676,260

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$821,064	\$27,272	\$187,044	93,210	30,524	144,449	15,405	0.0	15	8	46.7%	3.3
Bus	\$6,009,145	\$3,265,108	\$2,489,216	6,207,428	3,483,014	733,793	73,846	0.0	46	34	26.1%	5.0
Total	\$6,830,209	\$3,292,380	\$2,676,260	6,300,638	3,513,538	878,242	89,251	0.0	61	42	31.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$53.30
Bus	\$8.19	\$81.37
Total	\$7.78	\$76.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.81	\$26.90	0.2	2.0
Bus	\$0.97	\$1.73	4.8	47.2
Total	\$1.08	\$1.94	4.0	39.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,941,488	43.0%
Local Funds	\$263,027	3.8%
State Funds	\$1,487,129	21.7%
Federal Assistance	\$1,984,761	29.0%
Other Funds	\$165,934	2.4%
Total Operating Funds Expended	\$6,842,339	100.0%

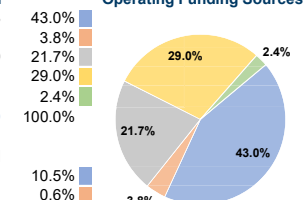
Sources of Capital Funds Expended

Fare Revenues	\$280,409	10.5%
Local Funds	\$17,260	0.6%
State Funds	\$366,733	13.7%
Federal Assistance	\$1,991,794	74.4%
Other Funds	\$20,064	0.7%
Total Capital Funds Expended	\$2,676,260	100.0%

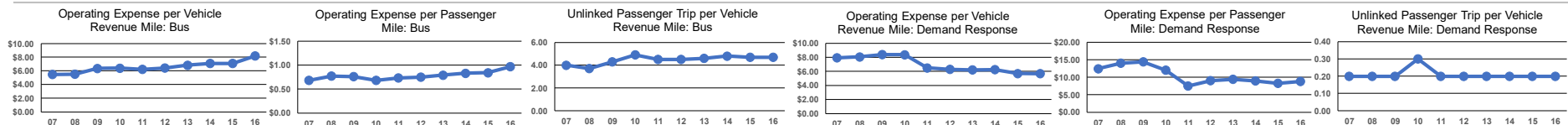
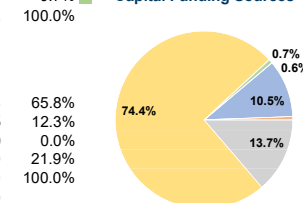
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,495,154	65.8%
Materials and Supplies	\$839,865	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,495,190	21.9%
Total Operating Expenses	\$6,830,209	100.0%
Reconciling OE Cash Expenditures	\$12,130	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Carroll County Department of Public Works

2016 Annual Agency Profile

Deputy Director of Public Works: Mr. David Reese

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Westminster-Eldersburg, MD
 58 Square Miles
 72,714 Population
 383 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

452 Square Miles
 167,627 Population

Service Consumption

134,983 Annual Unlinked Trips (UPT)

Service Supplied

565,087 Annual Vehicle Revenue Miles (VRM)
 40,000 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30092

Reporter Type: Reduced Reporter

Financial Information

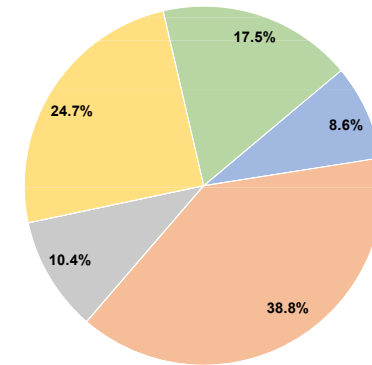
Sources of Operating Funds Expended

Fare Revenues	\$200,316	8.6%
Local Funds	\$901,437	38.8%
State Funds	\$240,606	10.4%
Federal Assistance	\$573,778	24.7%
Other Funds	\$406,770	17.5%
Total Operating Funds Expended	\$2,322,907	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	26	\$1,966,744	\$177,739	\$0	118,718	443,525	29,860	7.3
Bus	-	4	\$356,163	\$22,577	\$0	16,265	121,562	10,140	8.0
Total	-	30	\$2,322,907	\$200,316	\$0	134,983	565,087	40,000	

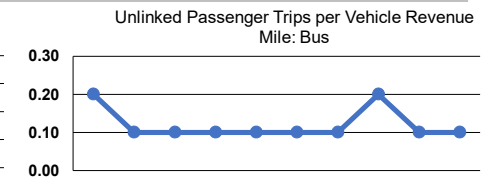
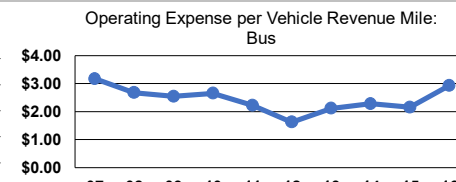
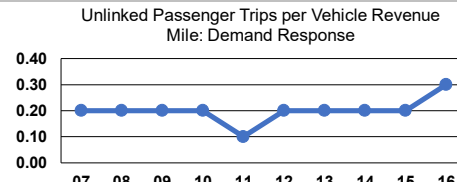
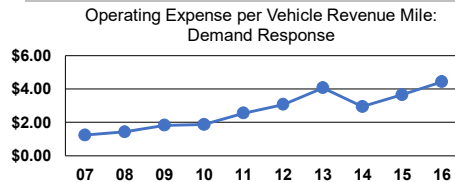
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$65.87
Bus	\$2.93	\$35.12
Total	\$4.11	\$58.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.57	0.3	4.0
Bus	\$21.90	0.1	1.6
Total	\$17.21	0.2	3.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Hazleton -- Hazleton Public Transit

2016 Annual Agency Profile

Director: Mr. Ralph Sharp

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hazleton, PA

31 Square Miles

56,827 Population

460 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

47 Square Miles

57,482 Population

Service Consumption

216,264 Annual Unlinked Trips (UPT)

Service Supplied

450,567 Annual Vehicle Revenue Miles (VRM)

33,417 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30093

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$210,870	7.8%
Local Funds	\$141,063	5.2%
State Funds	\$1,510,704	55.8%
Federal Assistance	\$803,229	29.7%
Other Funds	\$40,182	1.5%

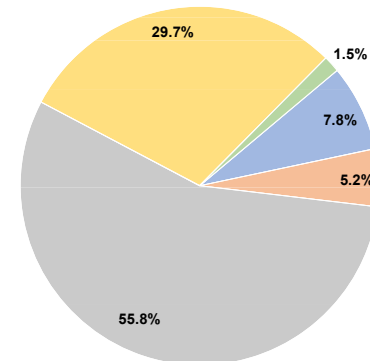
Total Operating Funds Expended \$2,706,048 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$324,819	\$26,326	\$0	8,152	51,261	4,098	4.0
Bus	-	8	\$2,259,245	\$184,544	\$0	208,112	399,306	29,319	8.2
Total	-	12	\$2,584,064	\$210,870	\$0	216,264	450,567	33,417	

Performance Measures

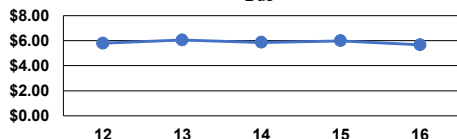
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.34	\$79.26
Bus	\$5.66	\$77.06
Total	\$5.74	\$77.33

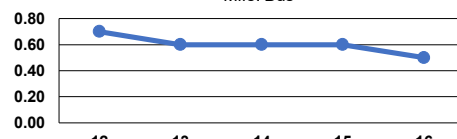
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.85	0.2	2.0
Bus	\$10.86	0.5	7.1
Total	\$11.95	0.5	6.5

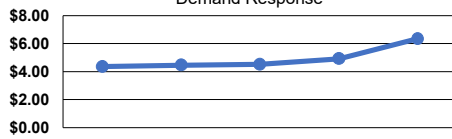
Operating Expense per Vehicle Revenue Mile: Bus



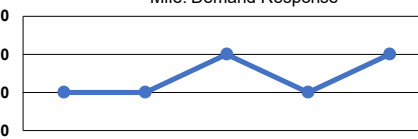
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Harrisonburg Department of Public Transportation

2016 Annual Agency Profile

Director of Public Transportation: Mr. Reggie Smith

General Information

Urbanized Area Statistics - 2010 Census

Harrisonburg, VA
33 Square Miles
66,784 Population
413 Pop. Rank out of 498 UZAs

Service Consumption

5,068,279 Annual Passenger Miles (PMT)
2,807,730 Annual Unlinked Trips (UPT)
10,220 Average Weekday Unlinked Trips
3,138 Average Saturday Unlinked Trips
883 Average Sunday Unlinked Trips

Database Information

NTDID: 30094
Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
54,112 Population

Service Supplied

754,945 Annual Vehicle Revenue Miles (VRM)
74,458 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$37,597	\$4,737	\$0	\$0	\$42,334
Bus	32	-	\$399,704	\$4,737	\$126,638	\$24,422	\$555,501
Total	39	-	\$437,301	\$9,474	\$126,638	\$24,422	\$597,835

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$598,286	\$125,779	\$42,334		95,529	30,123	125,188	12,774	0.0	11	7	36.4%	2.0
Bus	\$3,672,004	\$1,684,806	\$555,501		4,972,750	2,777,607	629,757	61,684	0.0	39	32	18.0%	6.7
Total	\$4,270,290	\$1,810,585	\$597,835		5,068,279	2,807,730	754,945	74,458	0.0	50	39	22.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$46.84
Bus	\$5.83	\$59.53
Total	\$5.66	\$57.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.26	\$19.86	0.2	2.4
Bus	\$0.74	\$1.32	4.4	45.0
Total	\$0.84	\$1.52	3.7	37.7

Financial Information

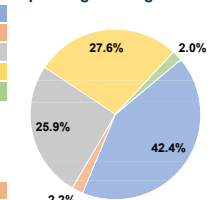
Sources of Operating Funds Expended

Fare Revenues	\$1,810,585	42.4%
Local Funds	\$92,177	2.2%
State Funds	\$1,106,330	25.9%
Federal Assistance	\$1,176,805	27.6%
Other Funds	\$84,393	2.0%
Total Operating Funds Expended	\$4,270,290	100.0%

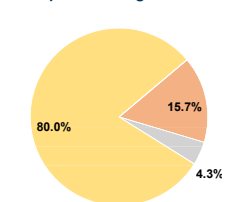
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,106	15.7%
State Funds	\$25,462	4.3%
Federal Assistance	\$478,267	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$597,835	100.0%

Operating Funding Sources

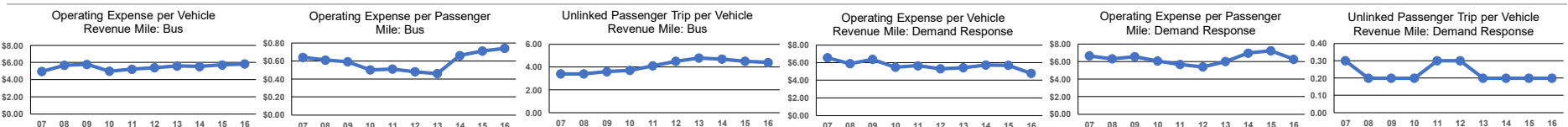


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,017,098	70.7%
Materials and Supplies	\$867,113	20.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$386,079	9.0%
Total Operating Expenses	\$4,270,290	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Lebanon Transit Authority

2016 Annual Agency Profile

Executive Director: Ms. Theresa Giurintano

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA
45 Square Miles
77,086 Population
366 Pop. Rank out of 498 UZAs
Other UZAs Served
86 Harrisburg, PA, 0 Pennsylvania Non-UZA, 91 Lancaster, PA

Service Consumption

2,490,726 Annual Passenger Miles (PMT)
383,934 Annual Unlinked Trips (UPT)
1,369 Average Weekday Unlinked Trips
661 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30095
Reporter Type: Full Reporter

Service Area Statistics

362 Square Miles
133,568 Population

Service Supplied

737,914 Annual Vehicle Revenue Miles (VRM)
46,429 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	12	-	\$295,606	\$0	\$0	\$0	\$295,606
Bus	8	-	\$0	\$1,584	\$0	\$74,068	\$75,652
Total	24	-	\$295,606	\$1,584	\$0	\$74,068	\$371,258

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$577,113	\$54,828	\$0	578,774	26,931	134,716	5,294	0.0	6	4	33.3%	7.0
Demand Response	\$1,027,380	\$1,021,140	\$295,606	455,500	51,310	241,257	15,410	0.0	14	12	14.3%	3.9
Bus	\$2,070,202	\$336,802	\$75,652	1,456,452	305,693	361,941	25,725	0.0	14	8	42.9%	7.2
Total	\$3,674,695	\$1,412,770	\$371,258	2,490,726	383,934	737,914	46,429	0.0	34	24	29.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.28	\$109.01
Demand Response	\$4.26	\$66.67
Bus	\$5.72	\$80.47
Total	\$4.98	\$79.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.00	\$21.43	0.2	5.1
Demand Response	\$2.26	\$20.02	0.2	3.3
Bus	\$1.42	\$6.77	0.8	11.9
Total	\$1.48	\$9.57	0.5	8.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,369,572	37.3%
Local Funds	\$97,081	2.6%
State Funds	\$1,653,247	45.0%
Federal Assistance	\$532,797	14.5%
Other Funds	\$21,998	0.6%
Total Operating Funds Expended	\$3,674,695	100.0%

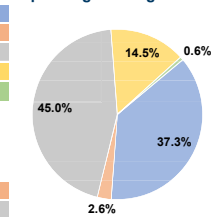
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,269	0.3%
State Funds	\$369,989	99.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$371,258	100.0%

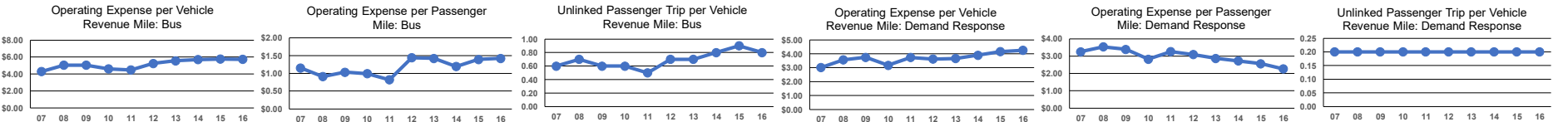
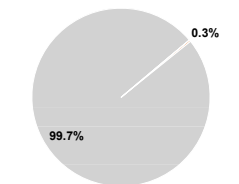
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,618,654	71.3%
Materials and Supplies	\$409,095	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$646,946	17.6%
Total Operating Expenses	\$3,674,695	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Tri-County Council for the Lower Eastern Shore of Maryland

2016 Annual Agency Profile

Executive Director, TCCLES: Mr. Michael Pennington

General Information

Urbanized Area Statistics - 2010 Census

Salisbury, MD-DE

71 Square Miles

98,081 Population

307 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

1,031 Square Miles

169,500 Population

Service Consumption

9,291,924 Annual Passenger Miles (PMT)

394,098 Annual Unlinked Trips (UPT)

1,292 Average Weekday Unlinked Trips¹743 Average Saturday Unlinked Trips¹386 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30096

Reporter Type: Full Reporter

Service Supplied

1,779,199 Annual Vehicle Revenue Miles (VRM)

74,428 Annual Vehicle Revenue Hours (VRH)

44 Vehicles Operated in Maximum Service (VOMS)

52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	23	-	\$0	\$0	\$0	\$23,150	\$23,150
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$0	\$0	\$39,903	\$17,067	\$56,970
Total	38	6	\$0	\$0	\$39,903	\$40,217	\$80,120

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,593,316	\$124,378	\$23,150	645,192	47,045	430,045	23,781	0.0	23	23	0.0%	5.7
Demand Response - Taxi	\$101,429	\$0	\$0	40,381	1,814	16,489	1,395	0.0	6	6	0.0%	0.0
Bus	\$3,563,275	\$624,757	\$56,970	8,606,351	345,239	1,332,665	49,252	0.0	23	15	34.8%	7.8
Total	\$6,258,020	\$749,135	\$80,120	9,291,924	394,098	1,779,199	74,428	0.0	52	44	15.4%	

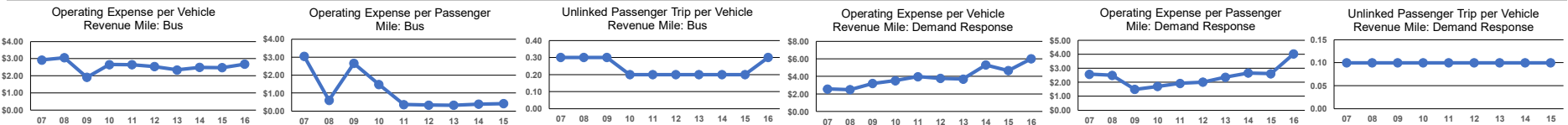
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$109.05
Demand Response - Taxi	\$6.15	\$72.71
Bus	\$2.67	\$72.35
Total	\$3.52	\$84.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$55.12	0.1	2.0
Demand Response - Taxi	\$2.51	\$55.91	0.1	1.3
Bus	\$0.41	\$10.32	0.3	7.0
Total	\$0.67	\$15.88	0.2	5.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$749,135	11.7%
Local Funds	\$2,404,525	37.6%
State Funds	\$932,461	14.6%
Federal Assistance	\$2,205,007	34.5%
Other Funds	\$98,949	1.5%

Total Operating Funds Expended

\$6,390,077

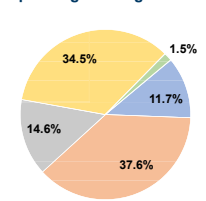
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,012	10.0%
State Funds	\$8,012	10.0%
Federal Assistance	\$64,096	80.0%
Other Funds	\$0	0.0%

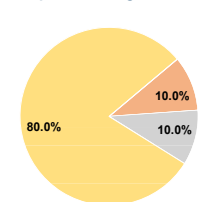
Total Capital Funds Expended

\$80,120

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,052,060	64.7%
Materials and Supplies	\$1,148,348	18.4%
Purchased Transportation	\$83,875	1.3%
Other Operating Expenses	\$973,737	15.6%
Total Operating Expenses	\$6,258,020	100.0%
Reconciling OE Cash Expenditures	\$132,057	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Winchester, VA
37 Square Miles
69,449 Population
398 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

9 Square Miles
27,216 Population

Service Consumption

138,961 Annual Unlinked Trips (UPT)

Service Supplied

197,472 Annual Vehicle Revenue Miles (VRM)
18,732 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30099

Reporter Type: Reduced Reporter

Financial Information

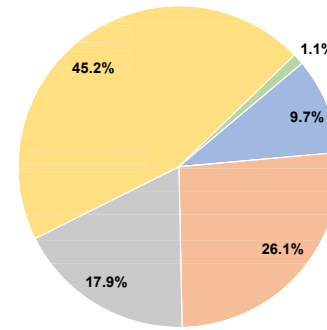
Sources of Operating Funds Expended

Fare Revenues	\$89,146	9.7%
Local Funds	\$240,544	26.1%
State Funds	\$165,364	17.9%
Federal Assistance	\$416,069	45.2%
Other Funds	\$10,160	1.1%
Total Operating Funds Expended	\$921,283	100.0%

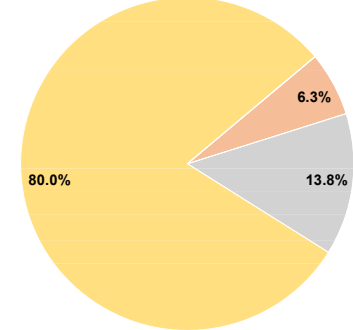
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,611	6.3%
State Funds	\$3,552	13.8%
Federal Assistance	\$20,612	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,775	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$164,003	\$8,094	\$0	14,697	37,394	4,909	10.7
Bus	4	-	\$757,280	\$81,052	\$25,775	124,264	160,078	13,823	6.5
Total	7	-	\$921,283	\$89,146	\$25,775	138,961	197,472	18,732	

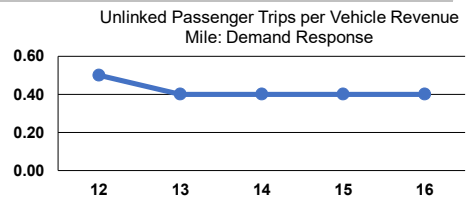
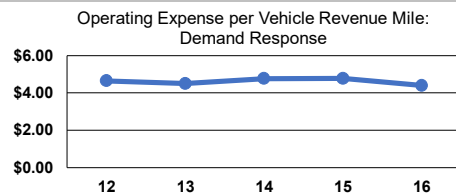
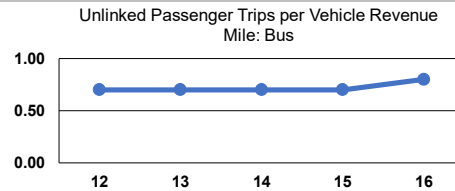
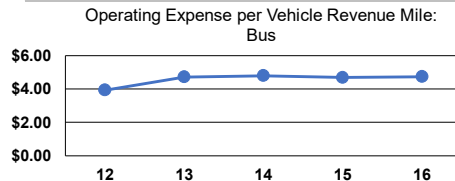
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$33.41
Bus	\$4.73	\$54.78
Total	\$4.67	\$49.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.16	0.4	3.0
Bus	\$6.09	0.8	9.0
Total	\$6.63	0.7	7.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA, 472 East Stroudsburg, PA-NJ

Service Consumption

82,399,343 Annual Passenger Miles (PMT)
901,698 Annual Unlinked Trips (UPT)
3,094 Average Weekday Unlinked Trips
843 Average Saturday Unlinked Trips
953 Average Sunday Unlinked Trips

Database Information

NTDID: 30102
Reporter Type: Full Reporter

Service Area Statistics

2,315 Square Miles
813,888 Population

Service Supplied

2,731,027 Annual Vehicle Revenue Miles (VRM)
66,734 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	41	-	\$0	\$93,376	\$109,314	\$149,938	\$352,628
Total	41	-	\$0	\$93,376	\$109,314	\$149,938	\$352,628

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$14,675,306	\$18,975,319	\$352,628	82,399,343	901,698	2,731,027	66,734
Total	\$14,675,306	\$18,975,319	\$352,628	82,399,343	901,698	2,731,027	66,734

Performance Measures

Service Efficiency

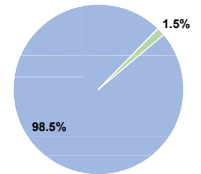
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.37	\$219.91	Commuter Bus	\$0.18	\$16.28
Total	\$5.37	\$219.91	Total	\$0.18	\$16.28

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,862,635	98.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$261,897	1.5%
Total Operating Funds Expended	\$17,124,532	100.0%

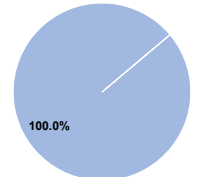
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$352,628	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$352,628	100.0%

Capital Funding Sources



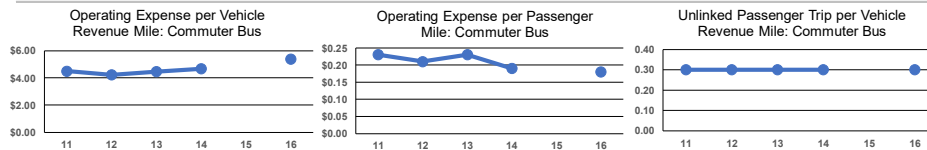
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,238,781	49.3%
Materials and Supplies	\$1,124,249	7.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,312,276	43.0%
Total Operating Expenses	\$14,675,306	100.0%
Reconciling OE Cash Expenditures	\$2,449,226	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	63	41	34.9%	5.4
0.0	63	41	34.9%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.18	\$16.28	0.3	13.5
\$0.18	\$16.28	0.3	13.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD

1,322 Square Miles

4,586,770 Population

8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA, 231 Fredericksburg, VA

Service Consumption

4,733,227 Annual Passenger Miles (PMT)

110,655 Annual Unlinked Trips (UPT)

444 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 30103

Reporter Type: Full Reporter

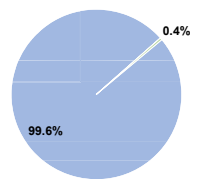
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,418,268	99.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,798	0.4%

Total Operating Funds Expended \$1,424,066 100.0%

Operating Funding Sources

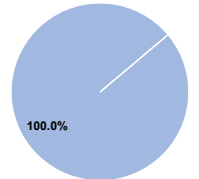


Sources of Capital Funds Expended

Fare Revenues	\$22,808	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$22,808 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$437,935	41.6%
Materials and Supplies	\$113,437	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$500,166	47.6%
Total Operating Expenses	\$1,051,538	100.0%
Reconciling OE Cash Expenditures	\$372,528	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	7	-	\$0	\$0	\$0	\$22,808	\$22,808
Total	7	-	\$0	\$0	\$0	\$22,808	\$22,808

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,051,538	\$1,454,471	\$22,808	4,733,227	110,655	204,509	7,093	0.0	13	7	46.2%	5.9
Total	\$1,051,538	\$1,454,471	\$22,808	4,733,227	110,655	204,509	7,093	0.0	13	7	46.2%	

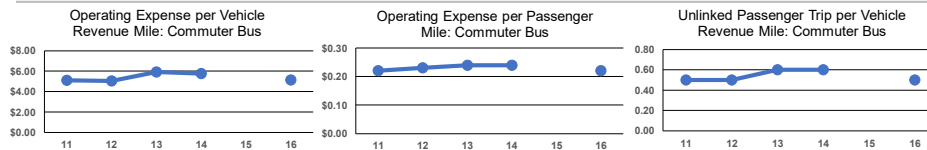
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.14	\$148.25	Commuter Bus	\$0.22	\$9.50
Total	\$5.14	\$148.25	Total	\$0.22	\$9.50

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	0.5	0.5	15.6
Total	0.5	0.5	15.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Washington Airports Authority
 2016 Annual Agency Profile

Controller: Ms. Anne Field

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 **Square Miles**
 4,586,770 **Population**
 8 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 30104
Reporter Type: Building Reporter

Financial Information

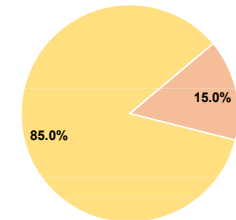
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,593,514	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$466,598,271	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$549,191,785	100.0%

Capital Funding Sources



General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Washington, DC-VA-MD

1,322 **Square Miles**4,586,770 **Population**8 **Pop. Rank out of 498 UZAs****Database Information****NTDID:** 30105**Reporter Type:** Planning Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Operating Funds Expended \$0**Sources of Capital Funds Expended**

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

National Capital Region Transportation Planning Board

2016 Annual Agency Profile

Director: Mr. Nicholas Ramfos

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

19 Baltimore, MD, 0 Maryland Non-UZA, 230 Frederick, MD

Service Area Statistics

4,720 **Square Miles**
7,367,794 **Population**

Service Consumption

33,361 **Annual Unlinked Trips (UPT)**

Service Supplied

204,475 **Annual Vehicle Revenue Miles (VRM)**
5,236 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30106

Reporter Type: Reduced Reporter

Financial Information

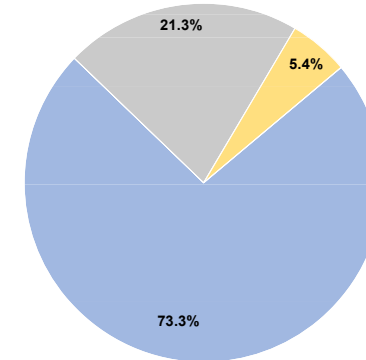
Sources of Operating Funds Expended

Fare Revenues	\$191,167	73.3%
Local Funds	\$0	0.0%
State Funds	\$55,564	21.3%
Federal Assistance	\$14,045	5.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$260,776	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	20	\$150,494	\$191,167	\$0	33,361	204,475	5,236	1.7
Total	-	20	\$150,494	\$191,167	\$0	33,361	204,475	5,236	

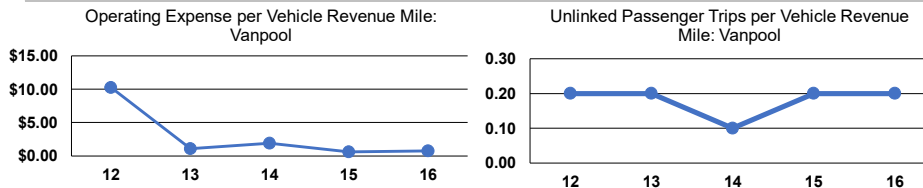
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.74	\$28.74
Total	\$0.74	\$28.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$4.51	0.2	6.4
Total	\$4.51	0.2	6.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Morgantown, WV
37 Square Miles
70,350 Population
393 Pop. Rank out of 498 UZAs

Service Consumption

4,354,031 Annual Passenger Miles (PMT)
2,213,138 Annual Unlinked Trips (UPT)
12,650 Average Weekday Unlinked Trips
5,722 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30107
Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
60,037 Population

Service Supplied

668,979 Annual Vehicle Revenue Miles (VRM)
85,413 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated	48	-	\$7,516,872	\$5,170,747	\$1,600,727	\$0	\$14,288,346
Total	48	-	\$7,516,872	\$5,170,747	\$1,600,727	\$0	\$14,288,346

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$5,223,527	\$6,189,070	\$14,288,346	4,354,031	2,213,138	668,979	85,413
Total	\$5,223,527	\$6,189,070	\$14,288,346	4,354,031	2,213,138	668,979	85,413

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	\$7.81	\$61.16
Total	\$7.81	\$61.16

Service Effectiveness

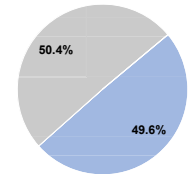
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$1.20	\$2.36	3.3	25.9
Total	\$1.20	\$2.36	3.3	25.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,588,549	49.6%
Local Funds	\$0	0.0%
State Funds	\$2,634,978	50.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,223,527	100.0%

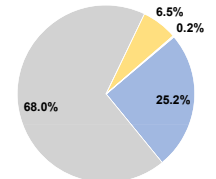
Operating Funding Sources



Sources of Capital Funds Expended

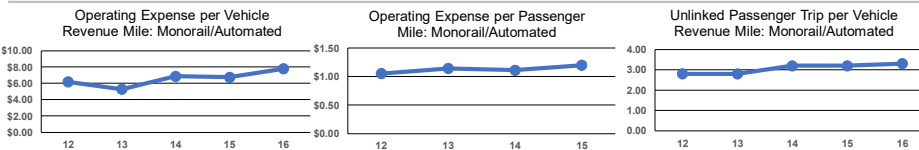
Fare Revenues	\$3,600,521	25.2%
Local Funds	\$0	0.0%
State Funds	\$9,722,708	68.0%
Federal Assistance	\$934,737	6.5%
Other Funds	\$30,380	0.2%
Total Capital Funds Expended	\$14,288,346	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,663,792	51.0%
Materials and Supplies	\$1,406,609	26.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,153,126	22.1%
Total Operating Expenses	\$5,223,527	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cecil County Government - SSCT

2016 Annual Agency Profile

Director: Mr. David Trolie

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD

1,981 **Square Miles**5,441,567 **Population**5 **Pop. Rank out of 498 UZAs****Other UZAs Served**

0 Maryland Non-UZA

Service Area Statistics346 **Square Miles**102,383 **Population****Service Consumption**126,911 **Annual Unlinked Trips (UPT)****Service Supplied**476,598 **Annual Vehicle Revenue Miles (VRM)**28,020 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 30108

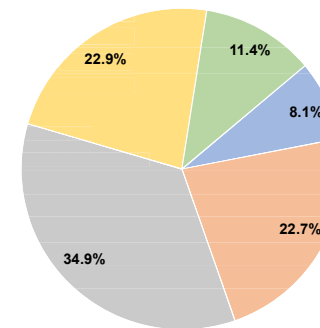
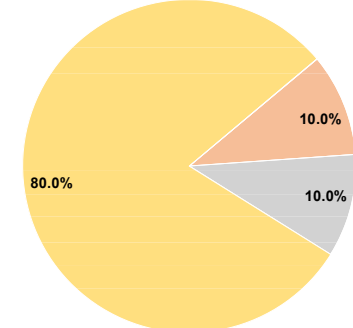
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$121,749	8.1%
Local Funds	\$342,041	22.7%
State Funds	\$526,718	34.9%
Federal Assistance	\$345,986	22.9%
Other Funds	\$172,061	11.4%
Total Operating Funds Expended	\$1,508,555	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,111	10.0%
State Funds	\$16,112	10.0%
Federal Assistance	\$128,899	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,122	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics**

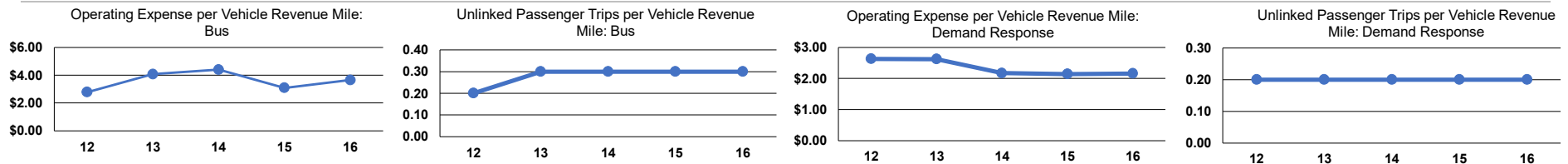
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	7	-	\$334,562	\$32,039	\$35,447	25,660	154,614	5,722	6.6
Bus	4	-	\$1,173,993	\$89,710	\$125,675	101,251	321,984	22,298	6.0
Total	11	-	\$1,508,555	\$121,749	\$161,122	126,911	476,598	28,020	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$58.47
Bus	\$3.65	\$52.65
Total	\$3.17	\$53.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.04	0.2	4.5
Bus	\$11.59	0.3	4.5
Total	\$11.89	0.3	4.5

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles

58,875 Population

451 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

41 Square Miles

48,284 Population

Service Consumption

362,573 Annual Unlinked Trips (UPT)

Service Supplied

1,063,532 Annual Vehicle Revenue Miles (VRM)

48,464 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30109

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$367,126	17.0%
Local Funds	\$792,687	36.8%
State Funds	\$303,824	14.1%
Federal Assistance	\$669,688	31.1%
Other Funds	\$21,745	1.0%

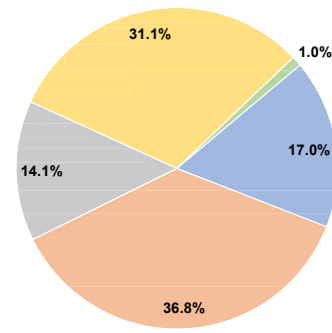
Total Operating Funds Expended \$2,155,070 100.0%

Sources of Capital Funds Expended

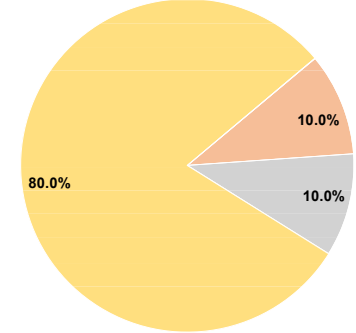
Fare Revenues	\$0	0.0%
Local Funds	\$9,400	10.0%
State Funds	\$9,400	10.0%
Federal Assistance	\$75,200	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$94,000 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$396,646	\$56,728	\$0	25,890	277,317	16,746	10.0
Bus	9	-	\$1,758,424	\$310,398	\$94,000	336,683	786,215	31,718	8.7
Total	17	-	\$2,155,070	\$367,126	\$94,000	362,573	1,063,532	48,464	

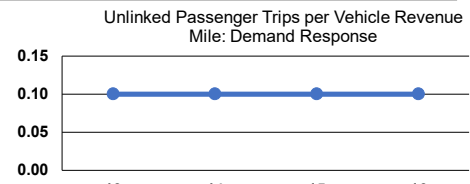
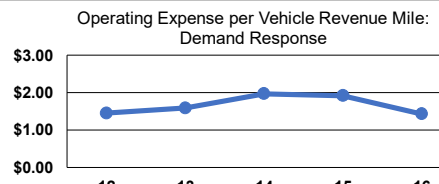
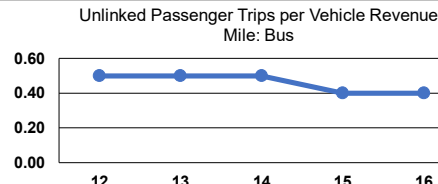
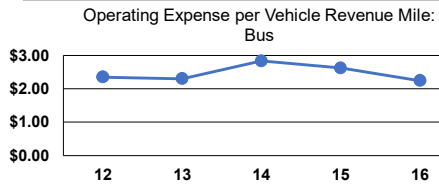
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$23.69
Bus	\$2.24	\$55.44
Total	\$2.03	\$44.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.32	0.1	1.6
Bus	\$5.22	0.4	10.6
Total	\$5.94	0.3	7.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington County Transportation Authority DBA Freedom Transit

2016 Annual Agency Profile

Executive Director: Ms. Sheila Gombita

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

3,437,411 Annual Passenger Miles (PMT)
289,228 Annual Unlinked Trips (UPT)
1,055 Average Weekday Unlinked Trips
349 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30111
Reporter Type: Full Reporter

Service Area Statistics

861 Square Miles
207,820 Population

Service Supplied

2,178,283 Annual Vehicle Revenue Miles (VRM)
122,784 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	60 ¹	\$629,744	\$0	\$0	\$0	\$629,744
Bus	-	8	\$284,894	\$0	\$0	\$0	\$284,894
Total	-	68	\$914,638	\$0	\$0	\$0	\$914,638

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,681,558 ¹	\$212,684 ¹	\$629,744	2,146,766	207,138	1,847,622	103,491	0.0	76	60 ¹	21.1%	3.2
Bus	\$1,162,408	\$145,470	\$284,894	1,290,645	82,090	330,661	19,293	0.0	13	8	38.5%	5.0
Total	\$5,843,966	\$358,154	\$914,638	3,437,411	289,228	2,178,283	122,784	0.0	89	68	23.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$45.24
Bus	\$3.52	\$60.25
Total	\$2.68	\$47.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.18	\$22.60	0.1	2.0
Bus	\$0.90	\$14.16	0.3	4.3
Total	\$1.70	\$20.21	0.1	2.4

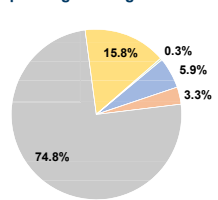
Financial Information

Sources of Operating Funds Expended

Fare Revenues \$358,154 5.9%
Local Funds \$198,231 3.3%
State Funds \$4,531,323 74.8%
Federal Assistance \$954,551 15.8%
Other Funds \$17,722 0.3%
100.0%

Total Operating Funds Expended \$6,059,981

Operating Funding Sources

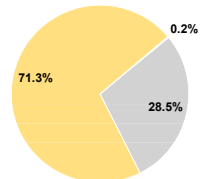


Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,839 0.2%
State Funds \$260,415 28.5%
Federal Assistance \$652,384 71.3%
Other Funds \$0 0.0%
100.0%

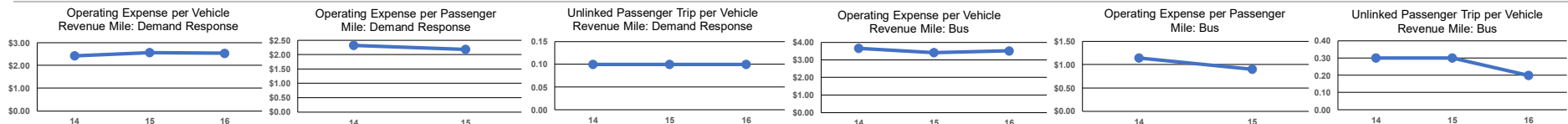
Total Capital Funds Expended \$914,638

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$604,618 10.3%
Materials and Supplies \$525,477 9.0%
Purchased Transportation \$4,477,861 76.6%
Other Operating Expenses \$236,010 4.0%
Total Operating Expenses \$5,843,966 100.0%
Reconciling OE Cash Expenditures \$205,185
Purchased Transportation (Reported Separately) \$10,830 *



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Mid Mon Valley Transit Authority (NTDID: 30061), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

6,428,993 Annual Passenger Miles (PMT)
5,904,708 Annual Unlinked Trips (UPT)
19,487 Average Weekday Unlinked Trips
14,303 Average Saturday Unlinked Trips
10,641 Average Sunday Unlinked Trips

Database Information

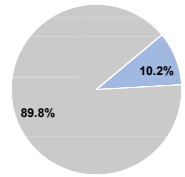
NTDID: 30112
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,084,263	10.2%
Local Funds	\$0	0.0%
State Funds	\$27,197,667	89.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,281,930	100.0%

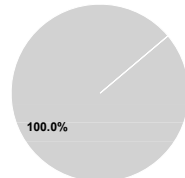
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,071,881	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,071,881	100.0%

Capital Funding Sources



Service Area Statistics

24 Square Miles
317,779 Population

Service Supplied

1,302,773 Annual Vehicle Revenue Miles (VRM)
231,183 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	52	\$0	\$0	\$0	\$354,712	\$354,712
Street Car Rail	-	5	\$1,129,625	\$1,147,706	\$26,966,893	\$5,472,945	\$34,717,169
Total	-	57	\$1,129,625	\$1,147,706	\$26,966,893	\$5,827,657	\$35,071,881

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$804,842	2.7%
Materials and Supplies	\$840,827	2.8%
Purchased Transportation	\$25,987,450	87.5%
Other Operating Expenses	\$2,056,288	6.9%
Total Operating Expenses	\$29,689,407	100.0%
Reconciling OE Cash Expenditures	\$592,523	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$19,014,176	\$3,084,263	\$354,712	5,963,889	5,407,530	1,244,488	217,648	0.0	67	52	22.4%	7.9
Street Car Rail	\$10,675,231	\$0	\$34,717,169	465,104	497,178	58,285	13,535	3.8	6	5	16.7%	5.4
Total	\$29,689,407	\$3,084,263	\$35,071,881	6,428,993	5,904,708	1,302,773	231,183	3.8	73	57	21.9%	

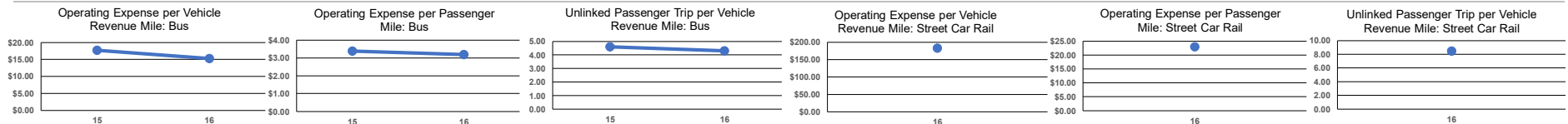
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$15.28	\$87.36
Street Car Rail	\$183.16	\$788.71
Total	\$22.79	\$128.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.19	\$3.52	4.4	24.9
Street Car Rail	\$22.95	\$21.47	8.5	36.7
Total	\$4.62	\$5.03	4.5	25.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs

Service Consumption

2,339,025 Annual Passenger Miles (PMT)
291,804 Annual Unlinked Trips (UPT)
1,073 Average Weekday Unlinked Trips
263 Average Saturday Unlinked Trips
90 Average Sunday Unlinked Trips

Database Information

NTDID: 30129
Reporter Type: Full Reporter

Service Area Statistics

398 Square Miles
564,000 Population

Service Supplied

1,018,333 Annual Vehicle Revenue Miles (VRM)
70,061 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	-	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$0	\$0	\$0	\$0	\$0
Total	34	5	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	-	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$0	\$0	\$0	\$0	\$0
Total	34	5	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,466,559	\$0	\$0		832,830	112,056	706,390	52,020	0.0	40	34	15.0%	4.3
Bus	\$1,980,723	\$322,828	\$0		1,506,195	179,748	311,943	18,041	0.0	8	5	37.5%	12.0
Total	\$4,447,282	\$322,828	\$0		2,339,025	291,804	1,018,333	70,061	0.0	48	39	18.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$47.42
Bus	\$6.35	\$109.79
Total	\$4.37	\$63.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.96	\$22.01	0.2	2.2
Bus	\$1.32	\$11.02	0.6	10.0
Total	\$1.90	\$15.24	0.3	4.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$322,828	7.3%
Local Funds	\$3,185,200	71.6%
State Funds	\$939,254	21.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,447,282	100.0%

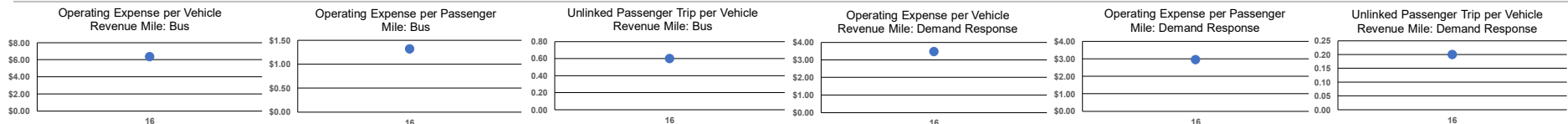
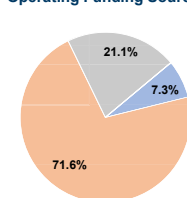
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,545,396	34.7%
Materials and Supplies	\$736,838	16.6%
Purchased Transportation	\$1,864,582	41.9%
Other Operating Expenses	\$300,466	6.8%
Total Operating Expenses	\$4,447,282	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles

58,875 Population

451 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

345 Square Miles

90,484 Population

Service Consumption

128,611 Annual Unlinked Trips (UPT)

Service Supplied

547,662 Annual Vehicle Revenue Miles (VRM)

28,818 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30131

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$117,092	9.1%
Local Funds	\$586,352	45.5%
State Funds	\$231,344	18.0%
Federal Assistance	\$353,860	27.5%
Other Funds	\$0	0.0%

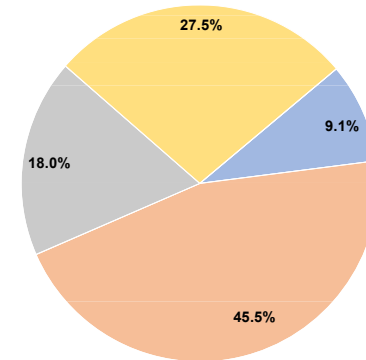
Total Operating Funds Expended \$1,288,648 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$390,522	\$18,152	\$0	13,975	161,015	9,248	4.1
Bus	8	-	\$898,126	\$98,940	\$0	114,636	386,647	19,570	5.0
Total	13	-	\$1,288,648	\$117,092	\$0	128,611	547,662	28,818	

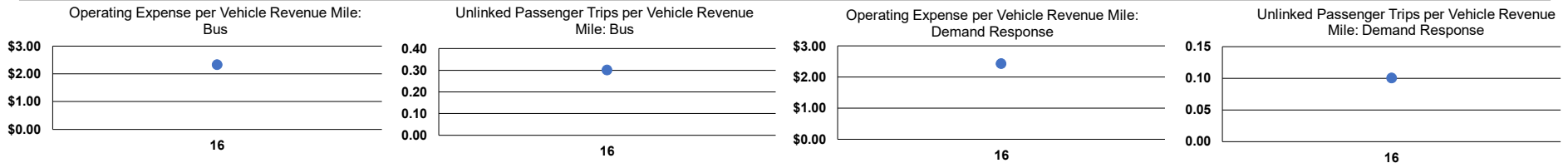
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$42.23
Bus	\$2.32	\$45.89
Total	\$2.35	\$44.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.94	0.1	1.5
Bus	\$7.83	0.3	5.9
Total	\$10.02	0.2	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ
52 Square Miles
54,316 Population
472 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

3,245,205 Annual Passenger Miles (PMT)
324,754 Annual Unlinked Trips (UPT)
1,184 Average Weekday Unlinked Trips¹
395 Average Saturday Unlinked Trips¹
72 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30137
Reporter Type: Full Reporter

Service Area Statistics

610 Square Miles
166,314 Population

Service Supplied

1,381,426 Annual Vehicle Revenue Miles (VRM)
68,958 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	27	-	\$337,944	\$7,993	\$0	\$0	\$345,937
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Bus	10	-	\$0	\$39,035	\$6,200	\$0	\$45,235
Total	37	5	\$337,944	\$47,028	\$6,200	\$0	\$391,172

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		Route Miles	Service	Service	Spare Vehicles	Years*
Demand Response	\$2,123,284	\$170,161	\$345,937	1,218,554	71,651	841,216	37,425		0.0	37	27	27.0%	3.8
Demand Response - Taxi	\$24,379	\$0	\$0	52,622	1,308	34,146	1,028		0.0	5	5	0.0%	0.0
Bus	\$2,933,509	\$244,207	\$45,235	1,974,029	251,795	506,064	30,505		0.0	15	10	33.3%	5.4
Total	\$5,081,172	\$414,368	\$391,172	3,245,205	324,754	1,381,426	68,958		0.0	57	42	26.3%	

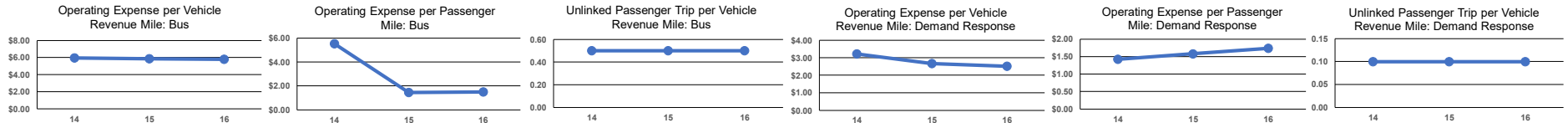
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$56.73
Demand Response - Taxi	\$0.71	\$23.72
Bus	\$5.80	\$96.16
Total	\$3.68	\$73.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.74	\$29.63	0.1	1.9
Demand Response - Taxi	\$0.46	\$18.64	0.0	1.3
Bus	\$1.49	\$11.65	0.5	8.3
Total	\$1.57	\$15.65	0.2	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 0 Pennsylvania Non-UZA, 460 Hazleton, PA, 99 Scranton, PA, 61 Allentown, PA-NJ, 474 Bloomsburg-Berwick, PA

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$414,368 8.1%
Local Funds \$147,999 2.9%
State Funds \$3,443,866 67.5%
Federal Assistance \$1,090,340 21.4%
Other Funds \$6,480 0.1%
Total Operating Funds Expended \$5,103,053 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

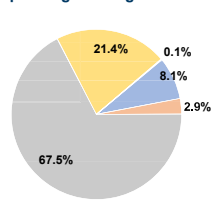
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$86,749 22.2%
Federal Assistance \$304,423 77.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$391,172 100.0%

Total Capital Funds Expended

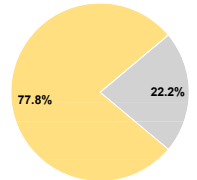
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,840,786 75.6%
Materials and Supplies \$708,180 13.9%
Purchased Transportation \$21,882 0.4%
Other Operating Expenses \$510,324 10.0%
Total Operating Expenses \$5,081,172 100.0%
Reconciling OE Cash Expenditures \$21,881
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



County of Carbon DBA Carbon County Community Transit

2016 Annual Agency Profile

Executive Director: Mr. Owen O'Neil

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

340 Square Miles
65,249 Population

Service Consumption

56,982 Annual Unlinked Trips (UPT)

Service Supplied

662,952 Annual Vehicle Revenue Miles (VRM)
33,792 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30167

Reporter Type: Reduced Reporter

Financial Information

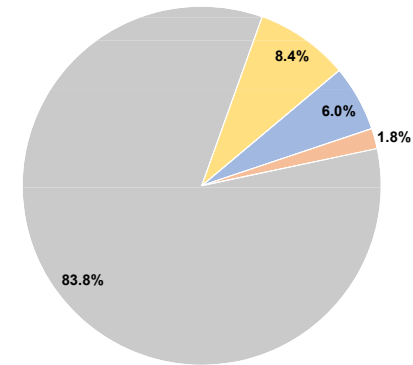
Sources of Operating Funds Expended

Fare Revenues	\$120,416	6.0%
Local Funds	\$36,940	1.8%
State Funds	\$1,693,651	83.8%
Federal Assistance	\$170,000	8.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,021,007	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	18	\$1,814,341	\$116,181	\$0	50,234	630,189	32,028	5.0
Bus	-	1	\$113,458	\$4,235	\$0	6,748	32,763	1,764	9.0
Total	-	19	\$1,927,799	\$120,416	\$0	56,982	662,952	33,792	

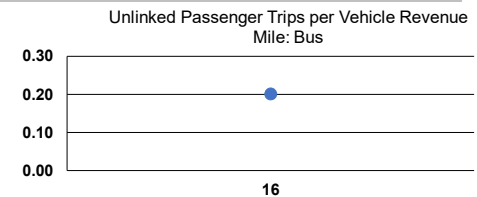
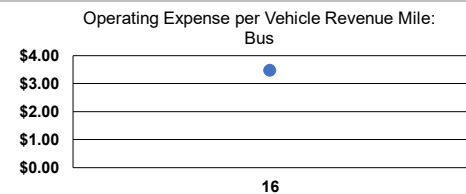
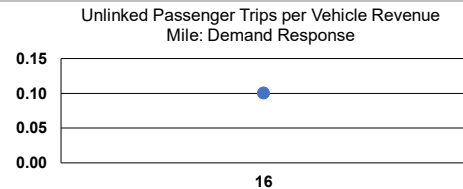
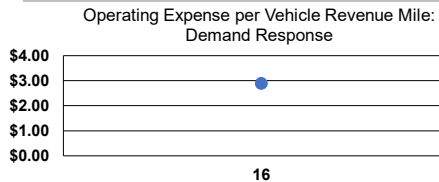
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$56.65
Bus	\$3.46	\$64.32
Total	\$2.91	\$57.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.12	0.1	1.6
Bus	\$16.81	0.2	3.8
Total	\$33.83	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virginia Beach, VA
515 Square Miles
1,439,666 Population
34 Pop. Rank out of 498 UZAs

Service Area Statistics

73 Square Miles
87,677 Population

Service Consumption

103,153 Annual Unlinked Trips (UPT)

Service Supplied

251,911 Annual Vehicle Revenue Miles (VRM)
15,127 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30198

Reporter Type: Reduced Reporter

Financial Information

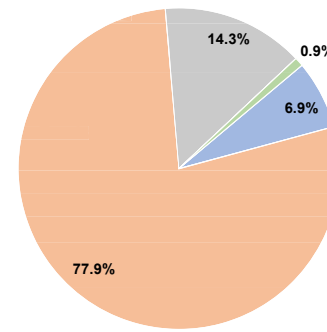
Sources of Operating Funds Expended

Fare Revenues	\$67,849	6.9%
Local Funds	\$766,345	77.9%
State Funds	\$141,002	14.3%
Federal Assistance	\$0	0.0%
Other Funds	\$8,875	0.9%
Total Operating Funds Expended	\$984,071	100.0%

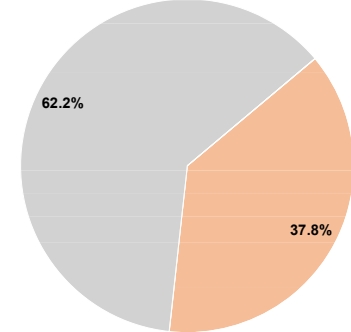
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,081	37.8%
State Funds	\$49,422	62.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,503	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	1	\$82,649	\$3,836	\$0	1,537	7,859	1,271	0.0
Bus	-	7	\$901,422	\$64,013	\$79,503	101,616	244,052	13,856	2.3
Total	-	8	\$984,071	\$67,849	\$79,503	103,153	251,911	15,127	

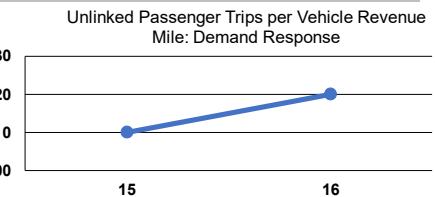
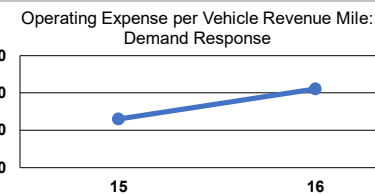
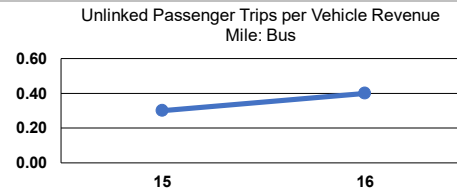
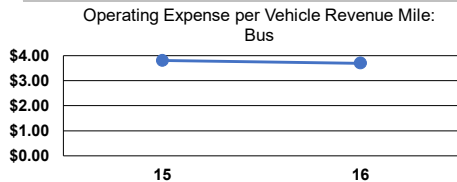
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.52	\$65.03
Bus	\$3.69	\$65.06
Total	\$3.91	\$65.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.77	0.2	1.2
Bus	\$8.87	0.4	7.3
Total	\$9.54	0.4	6.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

New River Transit Authority

2016 Annual Agency Profile

Director: Mr. Andy Austin

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beckley, WV

61 Square Miles

64,022 Population

430 Pop. Rank out of 498 UZAs

Service Area Statistics

61 Square Miles

62,637 Population

Service Consumption

35,182 Annual Unlinked Trips (UPT)

Service Supplied

252,747 Annual Vehicle Revenue Miles (VRM)

19,129 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30199

Reporter Type: Reduced Reporter

Financial Information

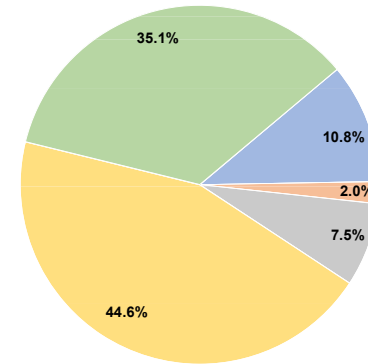
Sources of Operating Funds Expended

Fare Revenues	\$62,726	10.8%
Local Funds	\$11,520	2.0%
State Funds	\$43,750	7.5%
Federal Assistance	\$258,460	44.6%
Other Funds	\$203,190	35.1%
Total Operating Funds Expended	\$579,646	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	17	\$579,646	\$62,726	\$0	35,182	252,747	19,129	6.6
Total	-	17	\$579,646	\$62,726	\$0	35,182	252,747	19,129	

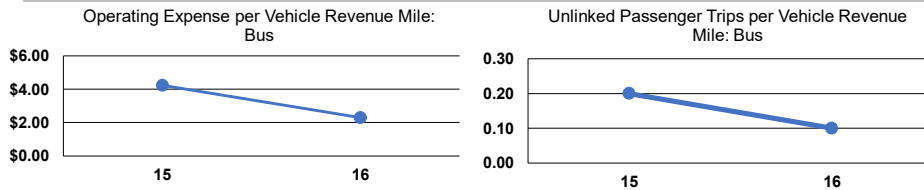
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.29	\$30.30
Total	\$2.29	\$30.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.48	0.1	1.8
Total	\$16.48	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Radford
2016 Annual Agency Profile

Transportation Manager: Mr. Brian Booth

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Blacksburg, VA

51 **Square Miles**88,542 **Population**328 **Pop. Rank out of 498 UZAs****Other UZAs Served**

0 Virginia Non-UZA

Service Area Statistics10 **Square Miles**18,368 **Population****Service Consumption**339,982 **Annual Unlinked Trips (UPT)****Service Supplied**346,840 **Annual Vehicle Revenue Miles (VRM)**31,578 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 30200

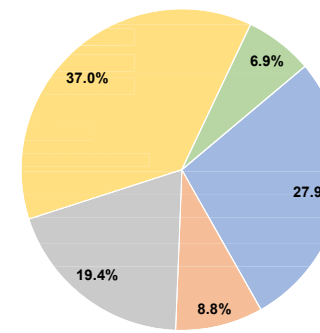
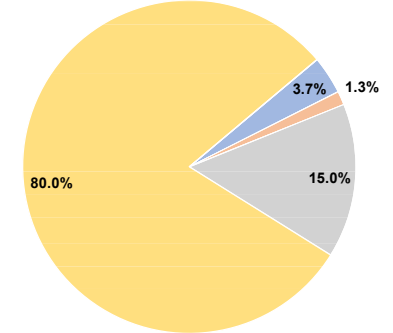
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$419,308	27.9%
Local Funds	\$132,105	8.8%
State Funds	\$291,365	19.4%
Federal Assistance	\$555,556	37.0%
Other Funds	\$102,972	6.9%

Total Operating Funds Expended \$1,501,306 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$9,725	3.7%
Local Funds	\$3,508	1.3%
State Funds	\$39,572	15.0%
Federal Assistance	\$211,219	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$264,024 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

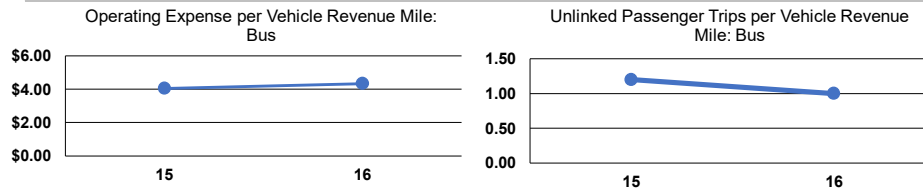
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	20	-	\$1,501,306	\$429,033	\$264,024	339,982	346,840	31,578	5.8
Total	20	-	\$1,501,306	\$429,033	\$264,024	339,982	346,840	31,578	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.33	\$47.54
Total	\$4.33	\$47.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.42	1.0	10.8
Total	\$4.42	1.0	10.8

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

623 — 2016 National Transit Profiles

<http://www.transportation.baltimorecity.gov/>

417 E Fayette Street

5th Floor

Baltimore, MD 21201

Baltimore City Department of Transportation

2016 Annual Agency Profile

Project Manager: Mr. Colby McFarland

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD

717 Square Miles

2,203,663 Population

19 Pop. Rank out of 498 UZAs

Service Consumption

7,407,621 Annual Passenger Miles (PMT)

3,584,803 Annual Unlinked Trips (UPT)

11,085 Average Weekday Unlinked Trips

7,903 Average Saturday Unlinked Trips

5,573 Average Sunday Unlinked Trips

Database Information

NTDID: 30201

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$6,579,558 76.5%

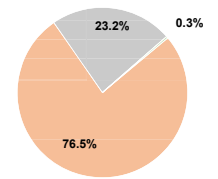
State Funds \$2,000,000 23.2%

Federal Assistance \$0 0.0%

Other Funds \$25,615 0.3%

Total Operating Funds Expended \$8,605,173 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Service Area Statistics

81 Square Miles

621,849 Population

Service Supplied

590,717 Annual Vehicle Revenue Miles (VRM)

89,284 Annual Vehicle Revenue Hours (VRH)

23 Vehicles Operated in Maximum Service (VOMS)

23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	20	\$0	\$0	\$0	\$0	\$0
Total	-	23	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$0 0.0%

Materials and Supplies \$374,552 4.6%

Purchased Transportation \$7,351,564 90.8%

Other Operating Expenses \$373,573 4.6%

Total Operating Expenses \$8,099,689 100.0%

Reconciling OE Cash Expenditures \$505,484

Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$642,326	\$0	\$0	146,533	337,180	26,632	9,045	3.2	3	3	0.0%	6.0
Bus	\$7,457,363	\$0	\$0	7,261,088	3,247,623	564,085	80,239	0.0	20	20	0.0%	6.0
Total	\$8,099,689	\$0	\$0	7,407,621	3,584,803	590,717	89,284	3.2	23	23	0.0%	

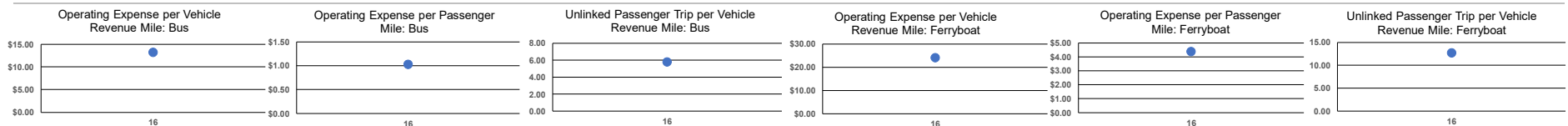
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$24.12	\$71.01
Bus	\$13.22	\$92.94
Total	\$13.71	\$90.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$4.38	\$1.91	12.7	37.3
Bus	\$1.03	\$2.30	5.8	40.5
Total	\$1.09	\$2.26	6.1	40.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Shenandoah Planning District Commission

2016 Annual Agency Profile

Executive Director: Ms. Bonnie Riedesel

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Staunton-Waynesboro, VA
 38 Square Miles
 56,611 Population
 461 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 48,119 Population

Service Consumption

221,475 Annual Unlinked Trips (UPT)

Service Supplied

275,595 Annual Vehicle Revenue Miles (VRM)
 18,756 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30989

Reporter Type: Reduced Reporter

Financial Information

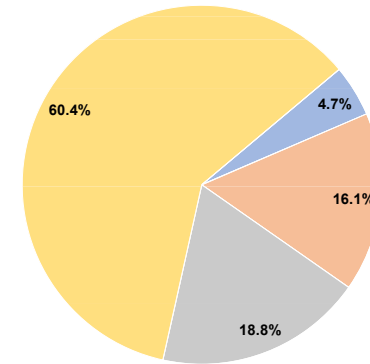
Sources of Operating Funds Expended

Fare Revenues	\$58,794	4.7%
Local Funds	\$203,826	16.1%
State Funds	\$236,890	18.8%
Federal Assistance	\$762,702	60.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,262,212	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	1 ¹	\$87,088 ¹	\$3,073	\$0 ¹	4,024	26,315	2,149	0.0
Bus	-	6 ¹	\$638,649 ¹	\$55,721	\$0 ¹	217,451	249,280	16,607	4.0
Total	-	7	\$725,737	\$58,794	\$0	221,475	275,595	18,756	

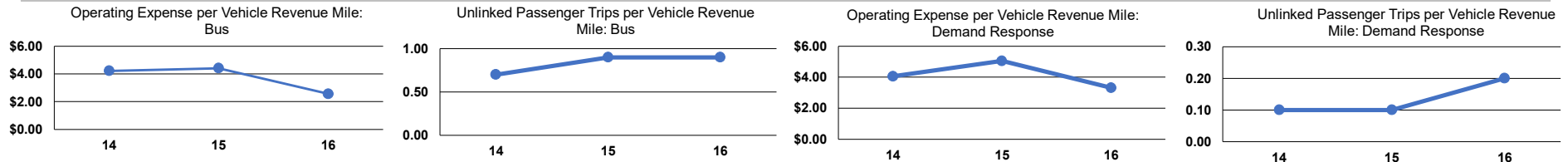
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$40.52
Bus	\$2.56	\$38.46
Total	\$2.63	\$38.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.64	0.2	1.9
Bus	\$2.94	0.9	13.1
Total	\$3.28	0.8	11.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode MB/PT.

Airport Corridor Transportation Association

2016 Annual Agency Profile

Executive Director: Ms. Lynn Manion

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsburgh, PA

905 Square Miles

1,733,853 Population

27 Pop. Rank out of 498 UZAs

Service Area Statistics

28 Square Miles

23,335 Population

Service Consumption

81,285 Annual Unlinked Trips (UPT)

Service Supplied

175,650 Annual Vehicle Revenue Miles (VRM)

12,871 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30990

Reporter Type: Reduced Reporter

Financial Information

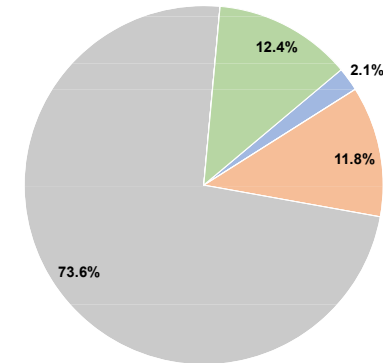
Sources of Operating Funds Expended

Fare Revenues	\$18,028	2.1%
Local Funds	\$99,184	11.8%
State Funds	\$618,890	73.6%
Federal Assistance	\$0	0.0%
Other Funds	\$104,539	12.4%
Total Operating Funds Expended	\$840,641	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$820,020	\$18,028	\$0	81,285	175,650	12,871	5.0
Total	-	3	\$820,020	\$18,028	\$0	81,285	175,650	12,871	

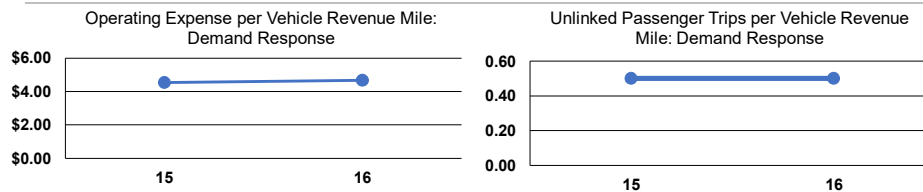
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$63.71
Total	\$4.67	\$63.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.09	0.5	6.3
Total	\$10.09	0.5	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Service Consumption

111,233 Annual Unlinked Trips (UPT)

Service Supplied

734,286 Annual Vehicle Revenue Miles (VRM)

30,018 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,205,025 Total Operating Expenses

Database Information

NTDID: 3R03-30117

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$194,332	16.1%
Local Funds	\$494,861	41.1%
State Funds	\$153,353	12.7%
Federal Assistance	\$362,479	30.1%
Other Funds	\$0	0.0%

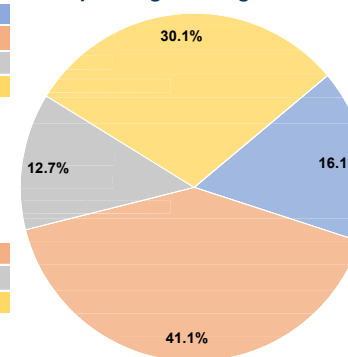
Total Operating Funds Expended \$1,205,025 100.0%

Sources of Capital Funds Expended

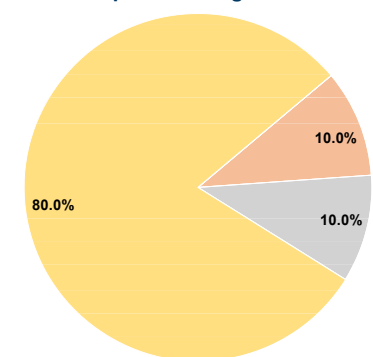
Fare Revenues	\$0	0.0%
Local Funds	\$21,187	10.0%
State Funds	\$21,187	10.0%
Federal Assistance	\$169,495	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$211,869 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,205,025	\$194,332	\$211,869	111,233	734,286	30,018
Total	20	-	\$1,205,025	\$194,332	\$211,869	111,233	734,286	30,018

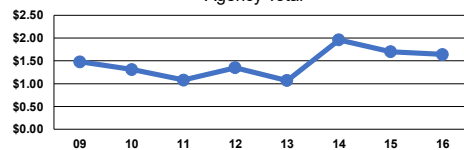
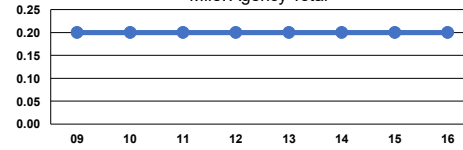
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$40.14
Total	\$1.64	\$40.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.83	0.2	3.7
Total	\$10.83	0.2	3.7

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Baltimore County Department of Aging
2016 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge

General Information**Service Consumption**41,286 **Annual Unlinked Trips (UPT)****Service Supplied**331,377 **Annual Vehicle Revenue Miles (VRM)**31,679 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,093,270 **Total Operating Expenses****Database Information**

NTDID: 3R03-30130

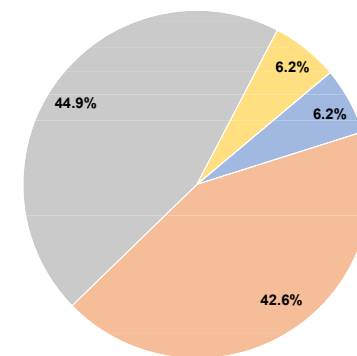
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$68,033	6.2%
Local Funds	\$465,785	42.6%
State Funds	\$491,329	44.9%
Federal Assistance	\$68,123	6.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,093,270	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

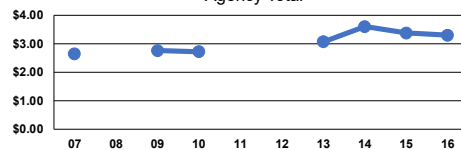
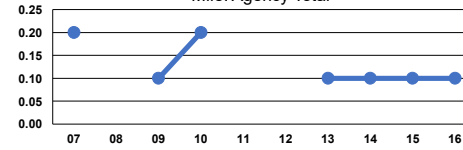
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,093,270	\$68,033	\$0	41,286	331,377	31,679
Total	20	-	\$1,093,270	\$68,033	\$0	41,286	331,377	31,679

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$34.51
Total	\$3.30	\$34.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.48	0.1	1.3
Total	\$26.48	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Mayor and City Council Town of Ocean City

2016 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge

General Information

Service Consumption

2,621,487 Annual Unlinked Trips (UPT)

Service Supplied

901,432 Annual Vehicle Revenue Miles (VRM)

91,617 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,295,363 Total Operating Expenses

Database Information

NTDID: 3R03-30155

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,026,322	57.2%
Local Funds	\$1,181,925	22.3%
State Funds	\$141,125	2.7%
Federal Assistance	\$684,657	12.9%
Other Funds	\$261,334	4.9%

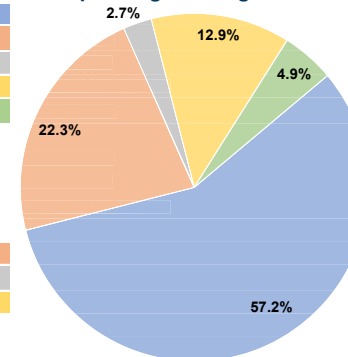
Total Operating Funds Expended \$5,295,363 100.0%

Sources of Capital Funds Expended

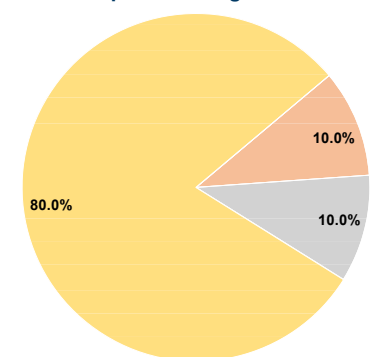
Fare Revenues	\$0	0.0%
Local Funds	\$153,017	10.0%
State Funds	\$153,017	10.0%
Federal Assistance	\$1,224,140	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,530,174 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$268,453	\$1,221	\$0	10,103	49,741	5,286
Bus	61	-	\$5,026,910	\$3,025,101	\$1,530,174	2,611,384	851,691	86,331
Total	64	-	\$5,295,363	\$3,026,322	\$1,530,174	2,621,487	901,432	91,617

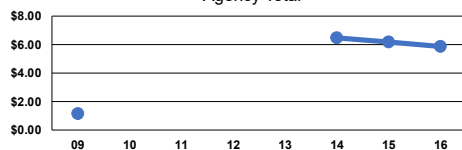
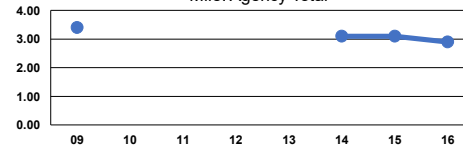
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$50.79
Bus	\$5.90	\$58.23
Total	\$5.87	\$57.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.57	0.2	1.9
Bus	\$1.93	3.1	30.3
Total	\$2.02	2.9	28.6

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

114,842 Annual Unlinked Trips (UPT)

Service Supplied

575,962 Annual Vehicle Revenue Miles (VRM)

33,682 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,094,342 Total Operating Expenses

Database Information

NTDID: 3R03-30161

Reporter Type: Rural General Public Transit

Financial Information

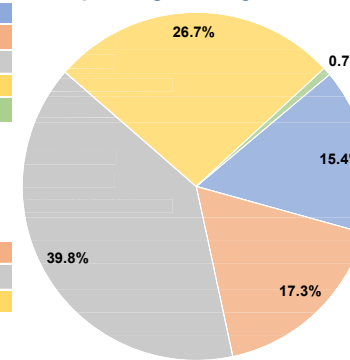
Sources of Operating Funds Expended

Fare Revenues	\$168,741	15.4%
Local Funds	\$189,550	17.3%
State Funds	\$435,310	39.8%
Federal Assistance	\$292,601	26.7%
Other Funds	\$8,140	0.7%
Total Operating Funds Expended	\$1,094,342	100.0%

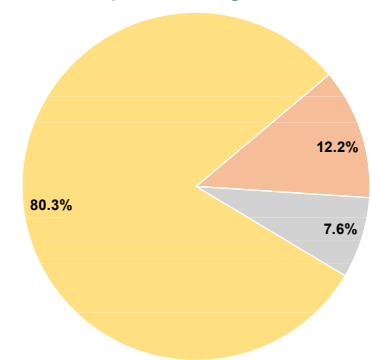
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,473	12.2%
State Funds	\$5,893	7.6%
Federal Assistance	\$62,599	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,965	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$283,436	\$16,256	\$17,899	24,369	104,405	9,260
Bus	10	-	\$810,906	\$152,485	\$60,066	90,473	471,557	24,422
Total	17	-	\$1,094,342	\$168,741	\$77,965	114,842	575,962	33,682

Performance Measures

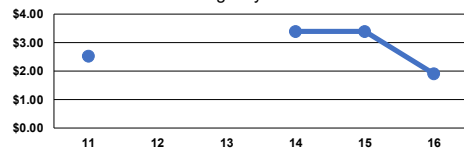
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$30.61
Bus	\$1.72	\$33.20
Total	\$1.90	\$32.49

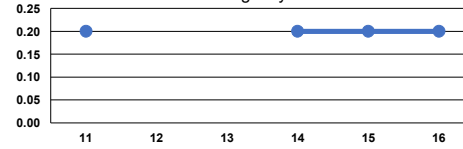
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.63	0.2	2.6
Bus	\$8.96	0.2	3.7
Total	\$9.53	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



The County Commissioners of Caroline County, Maryland

2016 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge

General Information

Service Consumption

112,889 Annual Unlinked Trips (UPT)

Service Supplied

717,715 Annual Vehicle Revenue Miles (VRM)

42,344 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,605,450 Total Operating Expenses

Database Information

NTDID: 3R03-30186

Reporter Type: Rural General Public Transit

Financial Information

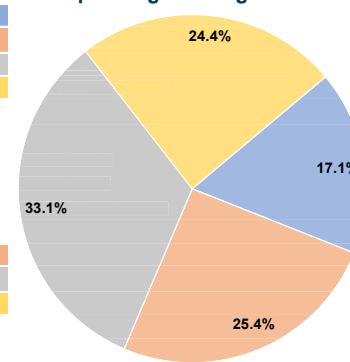
Sources of Operating Funds Expended

Fare Revenues	\$275,013	17.1%
Local Funds	\$407,335	25.4%
State Funds	\$531,365	33.1%
Federal Assistance	\$391,737	24.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,605,450	100.0%

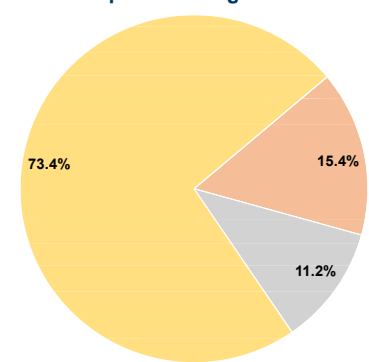
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,946	15.4%
State Funds	\$7,934	11.2%
Federal Assistance	\$52,179	73.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,059	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$736,187	\$212,388	\$15,050	59,905	304,141	19,657
Bus	10	-	\$869,263	\$62,625	\$56,009	52,984	413,574	22,687
Total	17	-	\$1,605,450	\$275,013	\$71,059	112,889	717,715	42,344

Performance Measures

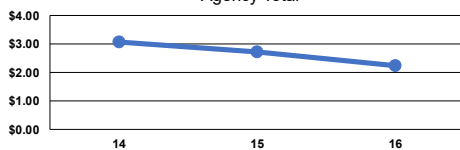
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$37.45
Bus	\$2.10	\$38.32
Total	\$2.24	\$37.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.29	0.2	3.1
Bus	\$16.41	0.1	2.3
Total	\$14.22	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Queen Anne's County Department of Aging

2016 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge

General Information

Service Consumption

26,924 Annual Unlinked Trips (UPT)

Service Supplied

289,269 Annual Vehicle Revenue Miles (VRM)

21,942 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$967,726 Total Operating Expenses

Database Information

NTDID: 3R03-30192

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,625	5.0%
Local Funds	\$473,975	49.0%
State Funds	\$246,389	25.5%
Federal Assistance	\$191,737	19.8%
Other Funds	\$7,000	0.7%

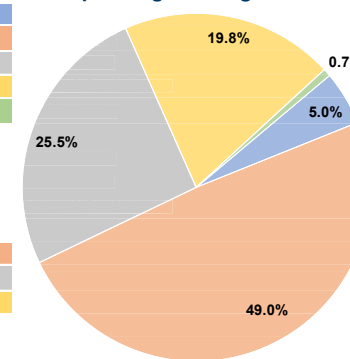
Total Operating Funds Expended \$967,726 100.0%

Sources of Capital Funds Expended

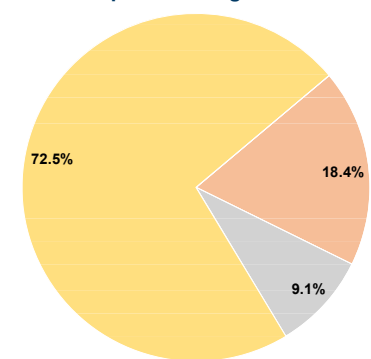
Fare Revenues	\$0	0.0%
Local Funds	\$10,140	18.4%
State Funds	\$5,000	9.1%
Federal Assistance	\$40,000	72.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$55,140 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$253,115	\$19,596	\$0	9,672	90,283	11,700
Bus	4	-	\$714,611	\$29,029	\$55,140	17,252	198,986	10,242
Total	16	-	\$967,726	\$48,625	\$55,140	26,924	289,269	21,942

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$21.63
Bus	\$3.59	\$69.77
Total	\$3.35	\$44.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.17	0.1	0.8
Bus	\$41.42	0.1	1.7
Total	\$35.94	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,701 Annual Unlinked Trips (UPT)

Service Supplied

61,988 Annual Vehicle Revenue Miles (VRM)

5,188 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$306,105 Total Operating Expenses

Database Information

NTDID: 3R04-30116

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,018	5.2%
Local Funds	\$11,605	3.8%
State Funds	\$278,482	91.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

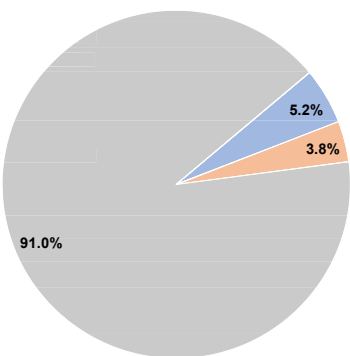
Total Operating Funds Expended \$306,105 100.0%

Sources of Capital Funds Expended

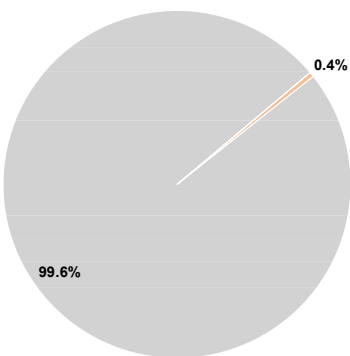
Fare Revenues	\$0	0.0%
Local Funds	\$88	0.4%
State Funds	\$19,609	99.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$19,697 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$306,105	\$16,018	\$19,697	29,701	61,988	5,188
Total	-	3	\$306,105	\$16,018	\$19,697	29,701	61,988	5,188

Performance Measures

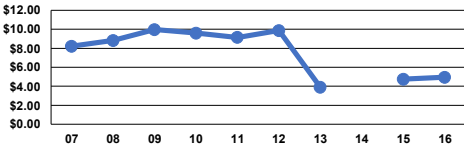
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.94	\$59.00
Total	\$4.94	\$59.00

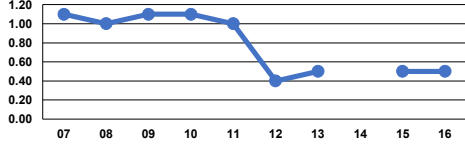
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.31	0.5	5.7
Total	\$10.31	0.5	5.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Warren County Transit Authority DBA Transit Authority of Warren County

2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

98,982 Annual Unlinked Trips (UPT)

Service Supplied

333,273 Annual Vehicle Revenue Miles (VRM)

19,670 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,288,219 Total Operating Expenses

Database Information

NTDID: 3R04-30124

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,411	4.1%
Local Funds	\$99,713	7.7%
State Funds	\$975,784	75.7%
Federal Assistance	\$131,118	10.2%
Other Funds	\$29,193	2.3%

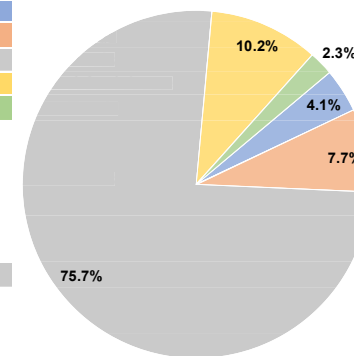
Total Operating Funds Expended \$1,288,219 100.0%

Sources of Capital Funds Expended

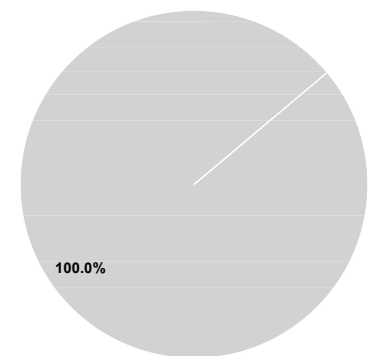
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$47,150	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$47,150 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$540,451	\$12,650	\$25,000	36,057	145,933	9,310
Bus	3	-	\$747,768	\$39,761	\$22,150	62,925	187,340	10,360
Total	13	-	\$1,288,219	\$52,411	\$47,150	98,982	333,273	19,670

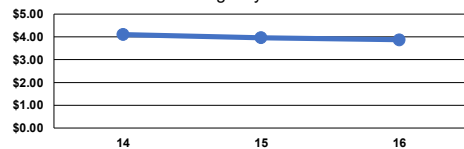
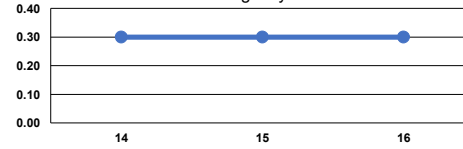
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$58.05
Bus	\$3.99	\$72.18
Total	\$3.87	\$65.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.99	0.3	3.9
Bus	\$11.88	0.3	6.1
Total	\$13.01	0.3	5.0

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Schuylkill Transportation System

2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

269,925 Annual Unlinked Trips (UPT)

Service Supplied

666,739 Annual Vehicle Revenue Miles (VRM)

39,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,795,751 Total Operating Expenses

Database Information

NTDID: 3R04-30127

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$397,208	10.5%
Local Funds	\$183,366	4.8%
State Funds	\$2,661,703	70.1%
Federal Assistance	\$376,374	9.9%
Other Funds	\$177,100	4.7%

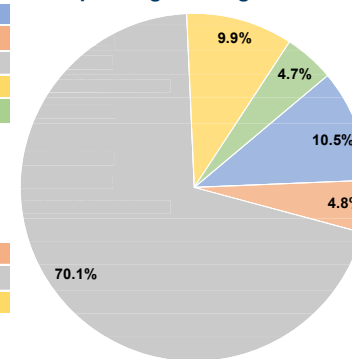
Total Operating Funds Expended \$3,795,751 100.0%

Sources of Capital Funds Expended

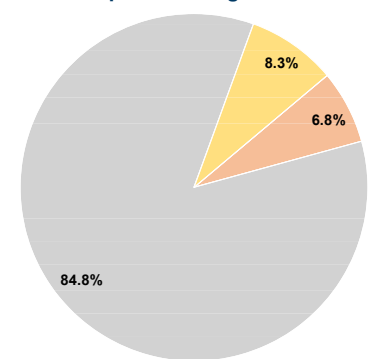
Fare Revenues	\$0	0.0%
Local Funds	\$22,939	6.8%
State Funds	\$284,873	84.8%
Federal Assistance	\$27,999	8.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$335,811 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,087,100	\$224,958	\$52,479	73,089	359,457	22,058
Bus	9	-	\$1,708,651	\$172,250	\$283,332	196,836	307,282	17,521
Total	35	-	\$3,795,751	\$397,208	\$335,811	269,925	666,739	39,579

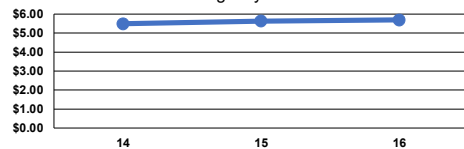
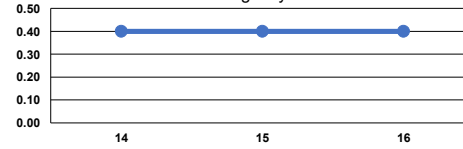
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.81	\$94.62
Bus	\$5.56	\$97.52
Total	\$5.69	\$95.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.56	0.2	3.3
Bus	\$8.68	0.6	11.2
Total	\$14.06	0.4	6.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

<http://www.butlertransit.com>

130 Hollywood Drive
Suite 101
Butler, PA 16001

Butler Transit Authority DBA The Bus

2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

199,830 **Annual Unlinked Trips (UPT)**

Service Supplied

187,814 **Annual Vehicle Revenue Miles (VRM)**

15,286 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$1,651,613 **Total Operating Expenses**

Database Information

NTDID: 3R04-30141

Reporter Type: Rural General Public Transit

Financial Information

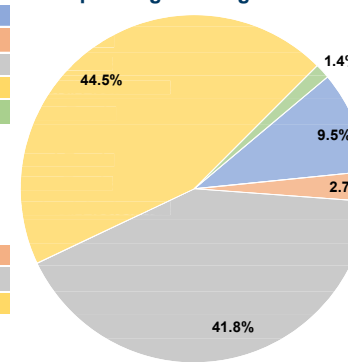
Sources of Operating Funds Expended

Fare Revenues	\$157,392	9.5%
Local Funds	\$45,280	2.7%
State Funds	\$690,355	41.8%
Federal Assistance	\$735,634	44.5%
Other Funds	\$22,952	1.4%
Total Operating Funds Expended	\$1,651,613	100.0%

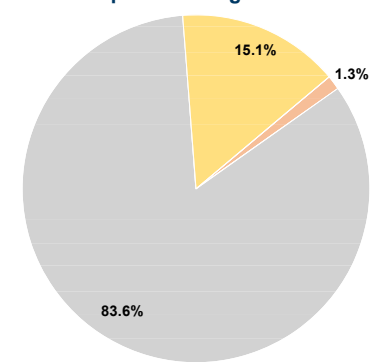
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,050	1.3%
State Funds	\$130,105	83.6%
Federal Assistance	\$23,520	15.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$155,675	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$17,640	\$1,764	\$0	1,176	6,773	305
Bus	-	4	\$1,633,973	\$155,628	\$155,675	198,654	181,041	14,981
Total	-	19	\$1,651,613	\$157,392	\$155,675	199,830	187,814	15,286

Performance Measures

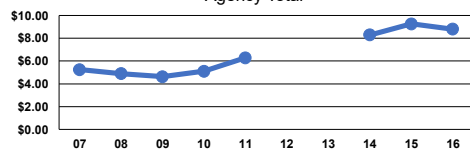
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$57.84
Bus	\$9.03	\$109.07
Total	\$8.79	\$108.05

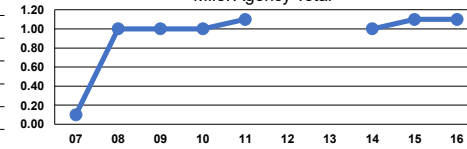
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.00	0.2	3.9
Bus	\$8.23	1.1	13.3
Total	\$8.27	1.1	13.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



New Castle Area Transit Authority

2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

572,381 Annual Unlinked Trips (UPT)

Service Supplied

1,055,205 Annual Vehicle Revenue Miles (VRM)

52,722 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,053,760 Total Operating Expenses

Database Information

NTDID: 3R04-30151

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$749,938	12.4%
Local Funds	\$200,900	3.3%
State Funds	\$2,772,081	45.8%
Federal Assistance	\$2,269,242	37.5%
Other Funds	\$61,599	1.0%

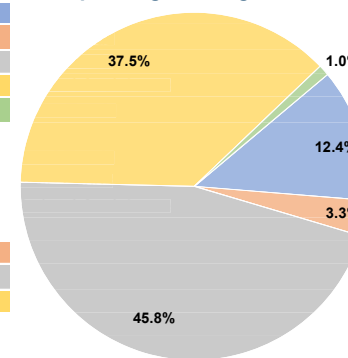
Total Operating Funds Expended \$6,053,760 100.0%

Sources of Capital Funds Expended

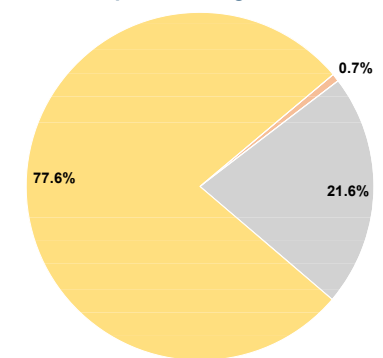
Fare Revenues	\$0	0.0%
Local Funds	\$23,891	0.7%
State Funds	\$713,714	21.6%
Federal Assistance	\$2,559,504	77.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$3,297,109 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,198,343	\$453,572	\$0	123,953	391,126	10,136
Demand Response	-	6	\$62,044	\$9,293	\$0	4,395	20,969	2,074
Bus	18	-	\$4,793,373	\$287,073	\$3,297,109	444,033	643,110	40,512
Total	25	6	\$6,053,760	\$749,938	\$3,297,109	572,381	1,055,205	52,722

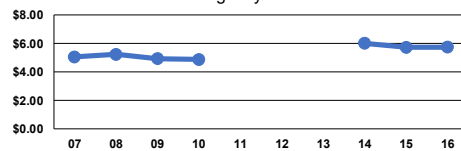
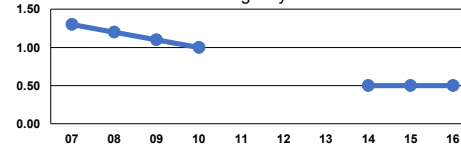
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.06	\$118.23
Demand Response	\$2.96	\$29.92
Bus	\$7.45	\$118.32
Total	\$5.74	\$114.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.67	0.3	12.2
Demand Response	\$14.12	0.2	2.1
Bus	\$10.80	0.7	11.0
Total	\$10.58	0.5	10.9

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Venango County Transportation Office DBA Venango County Transit

2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

94,224 Annual Unlinked Trips (UPT)

Service Supplied

479,376 Annual Vehicle Revenue Miles (VRM)

24,202 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,356,994 Total Operating Expenses

Database Information

NTDID: 3R04-30168

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$207,644	15.3%
Local Funds	\$84,209	6.2%
State Funds	\$923,955	68.1%
Federal Assistance	\$9,988	0.7%
Other Funds	\$131,198	9.7%

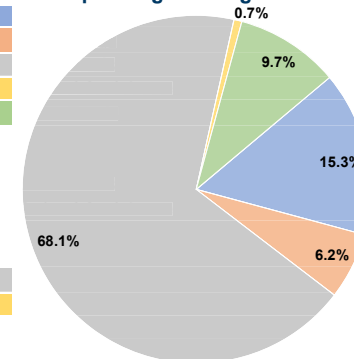
Total Operating Funds Expended \$1,356,994 100.0%

Sources of Capital Funds Expended

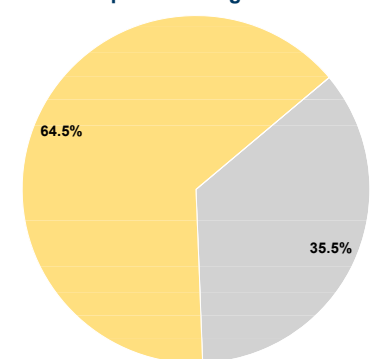
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$73,766	35.5%
Federal Assistance	\$134,004	64.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$207,770 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$850,240	\$146,419	\$40,265	40,122	316,034	14,960
Bus	3	-	\$506,754	\$61,225	\$167,505	54,102	163,342	9,242
Total	17	-	\$1,356,994	\$207,644	\$207,770	94,224	479,376	24,202

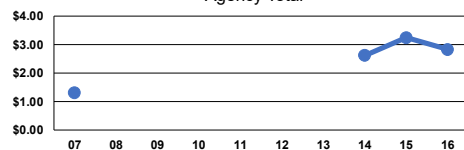
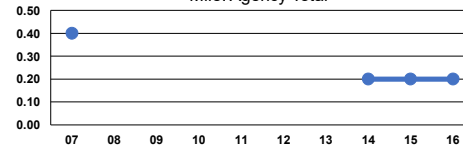
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$56.83
Bus	\$3.10	\$54.83
Total	\$2.83	\$56.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.19	0.1	2.7
Bus	\$9.37	0.3	5.9
Total	\$14.40	0.2	3.9

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Endless Mountains Transportation Authority DBA BeST Transit

2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

204,194 Annual Unlinked Trips (UPT)

Service Supplied

1,907,702 Annual Vehicle Revenue Miles (VRM)

68,430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,150,589 Total Operating Expenses

Database Information

NTDID: 3R04-30170

Reporter Type: Rural General Public Transit

Financial Information

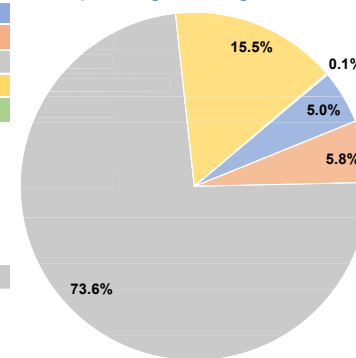
Sources of Operating Funds Expended

Fare Revenues	\$207,313	5.0%
Local Funds	\$238,914	5.8%
State Funds	\$3,056,174	73.6%
Federal Assistance	\$642,845	15.5%
Other Funds	\$5,343	0.1%
Total Operating Funds Expended	\$4,150,589	100.0%

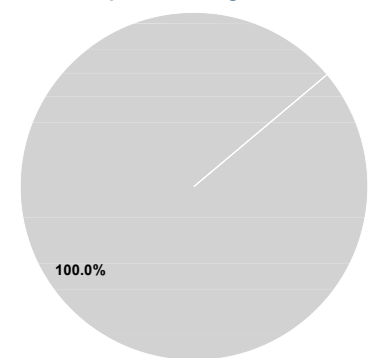
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$202,884	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$202,884	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$2,740,988	\$65,113	\$202,884	70,375	1,458,828	47,689
Bus	9	-	\$1,409,601	\$142,200	\$0	133,819	448,874	20,741
Total	41	-	\$4,150,589	\$207,313	\$202,884	204,194	1,907,702	68,430

Performance Measures

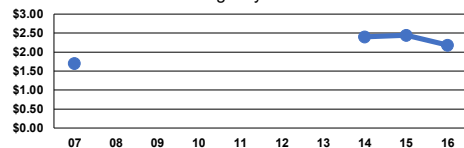
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$57.48
Bus	\$3.14	\$67.96
Total	\$2.18	\$60.65

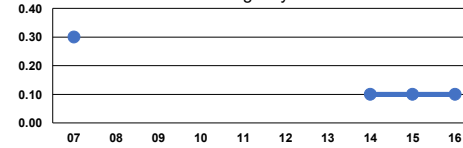
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.95	0.1	1.5
Bus	\$10.53	0.3	6.5
Total	\$20.33	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Indiana County Transit Authority DBA IndiGO

2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

374,343 Annual Unlinked Trips (UPT)

Service Supplied

606,996 Annual Vehicle Revenue Miles (VRM)

40,718 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,738,861 Total Operating Expenses

Database Information

NTDID: 3R04-30177

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$689,746	25.2%
Local Funds	\$106,455	3.9%
State Funds	\$1,723,966	62.9%
Federal Assistance	\$196,549	7.2%
Other Funds	\$22,145	0.8%

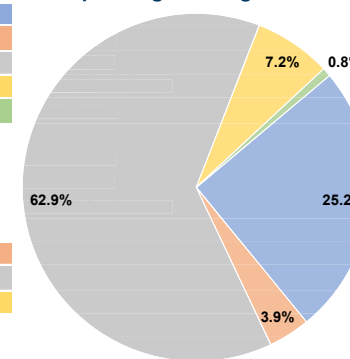
Total Operating Funds Expended \$2,738,861 100.0%

Sources of Capital Funds Expended

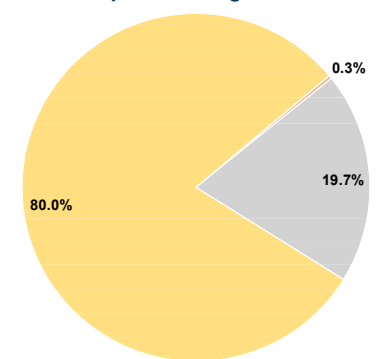
Fare Revenues	\$0	0.0%
Local Funds	\$4,094	0.3%
State Funds	\$240,526	19.7%
Federal Assistance	\$978,477	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,223,097 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$551,363	\$20,163	\$0	22,933	212,725	8,998
Bus	16	-	\$2,187,498	\$669,583	\$1,223,097	351,410	394,271	31,720
Total	24	-	\$2,738,861	\$689,746	\$1,223,097	374,343	606,996	40,718

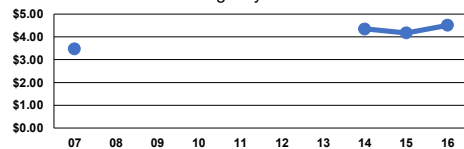
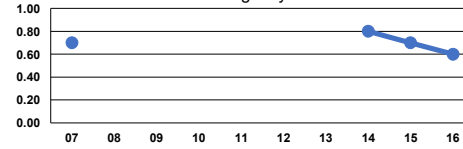
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$61.28
Bus	\$5.55	\$68.96
Total	\$4.51	\$67.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.04	0.1	2.6
Bus	\$6.22	0.9	11.1
Total	\$7.32	0.6	9.2

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Crawford Area Transportation Authority

2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

287,780 Annual Unlinked Trips (UPT)

Service Supplied

480,946 Annual Vehicle Revenue Miles (VRM)

29,477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,318,456 Total Operating Expenses

Database Information

NTDID: 3R04-30185

Reporter Type: Rural General Public Transit

Financial Information

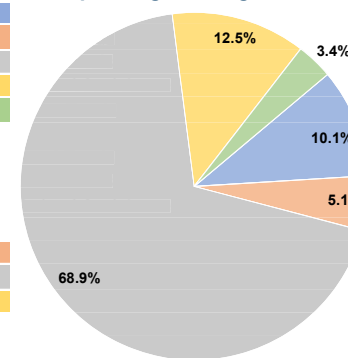
Sources of Operating Funds Expended

Fare Revenues	\$234,708	10.1%
Local Funds	\$117,764	5.1%
State Funds	\$1,596,728	68.9%
Federal Assistance	\$290,353	12.5%
Other Funds	\$78,903	3.4%
Total Operating Funds Expended	\$2,318,456	100.0%

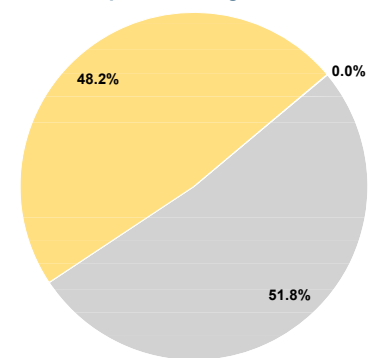
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113	0.0%
State Funds	\$216,092	51.8%
Federal Assistance	\$201,331	48.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$417,536	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,163,106	\$73,722	\$353,499	55,786	226,657	13,432
Bus	6	-	\$1,155,350	\$160,986	\$64,037	231,994	254,289	16,045
Total	24	-	\$2,318,456	\$234,708	\$417,536	287,780	480,946	29,477

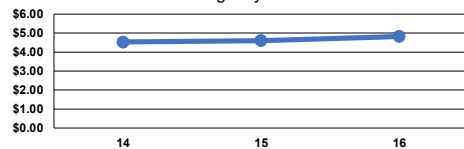
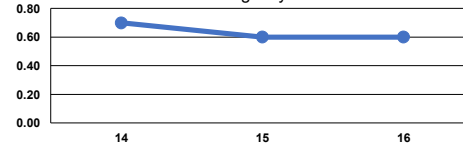
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$86.59
Bus	\$4.54	\$72.01
Total	\$4.82	\$78.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.85	0.3	4.2
Bus	\$4.98	0.9	14.5
Total	\$8.06	0.6	9.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Mid-County Transit Authority DBA Town and Country Transit

2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

74,170 Annual Unlinked Trips (UPT)

Service Supplied

431,970 Annual Vehicle Revenue Miles (VRM)

23,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,315,086 Total Operating Expenses

Database Information

NTDID: 3R04-30194

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$79,495	6.0%
Local Funds	\$94,405	7.2%
State Funds	\$1,020,452	77.6%
Federal Assistance	\$118,524	9.0%
Other Funds	\$2,210	0.2%

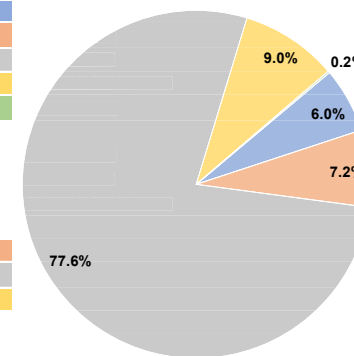
Total Operating Funds Expended \$1,315,086 100.0%

Sources of Capital Funds Expended

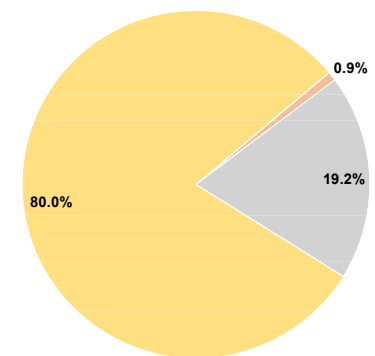
Fare Revenues	\$0	0.0%
Local Funds	\$1,762	0.9%
State Funds	\$39,586	19.2%
Federal Assistance	\$165,334	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$206,682 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$766,525	\$44,212	\$159,223	33,711	310,967	15,882
Bus	4	-	\$548,561	\$35,283	\$47,459	40,459	121,003	7,945
Total	18	-	\$1,315,086	\$79,495	\$206,682	74,170	431,970	23,827

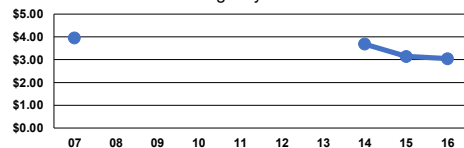
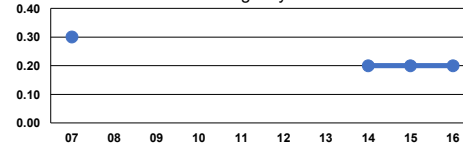
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$48.26
Bus	\$4.53	\$69.04
Total	\$3.04	\$55.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.74	0.1	2.1
Bus	\$13.56	0.3	5.1
Total	\$17.73	0.2	3.1

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Area Transportation Authority of North Central PA

2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

419,996 Annual Unlinked Trips (UPT)

Service Supplied

1,459,876 Annual Vehicle Revenue Miles (VRM)

109,269 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,878,707 Total Operating Expenses

Database Information

NTDID: 3R04-30196

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$499,244	7.3%
Local Funds	\$370,224	5.4%
State Funds	\$3,958,209	57.5%
Federal Assistance	\$2,006,897	29.2%
Other Funds	\$44,133	0.6%

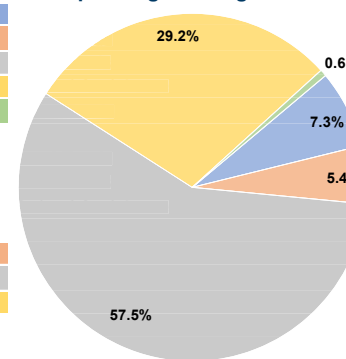
Total Operating Funds Expended \$6,878,707 100.0%

Sources of Capital Funds Expended

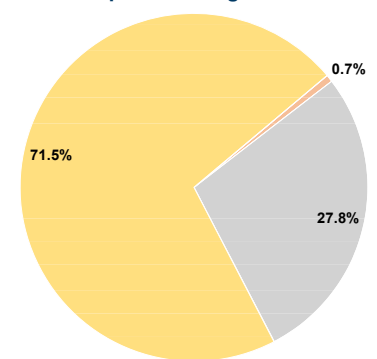
Fare Revenues	\$0	0.0%
Local Funds	\$3,389	0.7%
State Funds	\$141,855	27.8%
Federal Assistance	\$364,722	71.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$509,966 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$4,508,614	\$103,224	\$81,498	163,482	837,258	69,377
Bus	17	-	\$2,345,148	\$375,018	\$428,468	247,720	577,411	38,621
Vanpool	3	-	\$24,945	\$21,002	\$0	8,794	45,207	1,271
Total	54	-	\$6,878,707	\$499,244	\$509,966	419,996	1,459,876	109,269

Performance Measures

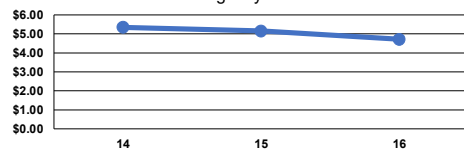
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.39	\$64.99
Bus	\$4.06	\$60.72
Vanpool	\$0.55	\$19.63
Total	\$4.71	\$62.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.58	0.2	2.4
Bus	\$9.47	0.4	6.4
Vanpool	\$2.84	0.2	6.9
Total	\$16.38	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



DuBois, Falls Creek, Sandy TWP Joint Transit Auth DBA DuFAST

2016 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp

General Information

Service Consumption

60,836 Annual Unlinked Trips (UPT)

Service Supplied

127,063 Annual Vehicle Revenue Miles (VRM)

9,894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,056 Total Operating Expenses

Database Information

NTDID: 3R04-30197

Reporter Type: Rural General Public Transit

Financial Information

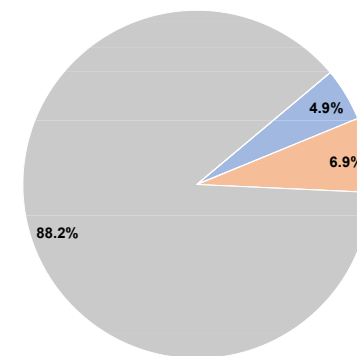
Sources of Operating Funds Expended

Fare Revenues	\$31,350	4.9%
Local Funds	\$44,169	6.9%
State Funds	\$562,537	88.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$638,056	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$638,056	\$31,350	\$0	60,836	127,063	9,894
Total	4	-	\$638,056	\$31,350	\$0	60,836	127,063	9,894

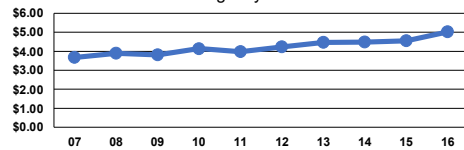
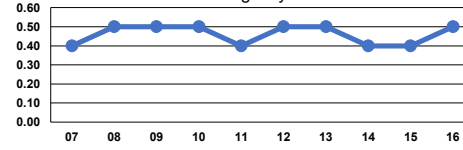
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.02	\$64.49
Total	\$5.02	\$64.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.49	0.5	6.2
Total	\$10.49	0.5	6.1

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Central West Virginia Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. William Robinson

General Information

Service Consumption

316,929 Annual Unlinked Trips (UPT)

Service Supplied

622,647 Annual Vehicle Revenue Miles (VRM)

40,791 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,443,178 Total Operating Expenses

Database Information

NTDID: 3R05-30119

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$195,441	8.0%
Local Funds	\$1,713,177	70.1%
State Funds	\$0	0.0%
Federal Assistance	\$525,000	21.5%
Other Funds	\$9,560	0.4%

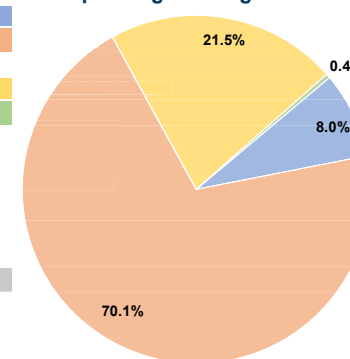
Total Operating Funds Expended \$2,443,178 100.0%

Sources of Capital Funds Expended

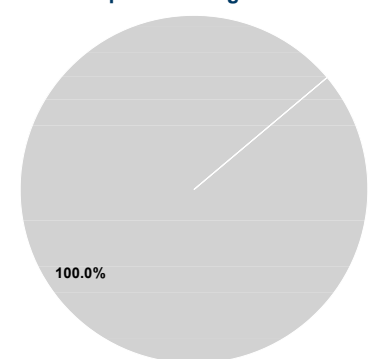
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$148,172	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$148,172 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$331,051	\$5,472	\$20,077	4,965	84,369	8,770
Bus	16	-	\$2,112,127	\$189,969	\$128,095	311,964	538,278	32,021
Total	21	-	\$2,443,178	\$195,441	\$148,172	316,929	622,647	40,791

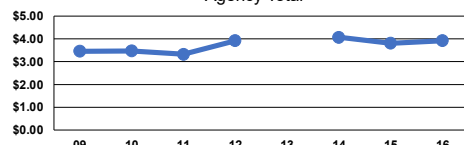
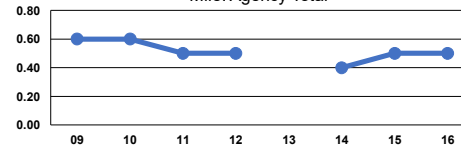
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$37.75
Bus	\$3.92	\$65.96
Total	\$3.92	\$59.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.68	0.1	0.6
Bus	\$6.77	0.6	9.7
Total	\$7.71	0.5	7.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

<http://ridethebatbus.com/>

 1642 Bluefield Avenue
 Bluefield, WV 24701

Bluefield Area Transit

2016 Annual Agency Profile

Executive Director: Mr. William Robinson

General Information

Service Consumption

225,624 Annual Unlinked Trips (UPT)

Service Supplied

739,484 Annual Vehicle Revenue Miles (VRM)

43,482 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,388,338 Total Operating Expenses

Database Information

NTDID: 3R05-30121

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$179,971	13.0%
Local Funds	\$71,558	5.2%
State Funds	\$313,321	22.6%
Federal Assistance	\$795,466	57.3%
Other Funds	\$28,022	2.0%

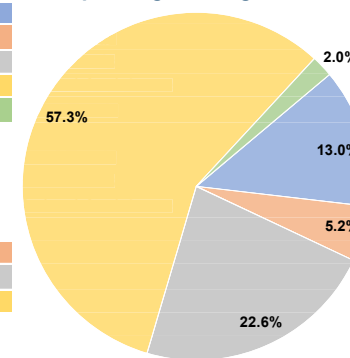
Total Operating Funds Expended \$1,388,338 100.0%

Sources of Capital Funds Expended

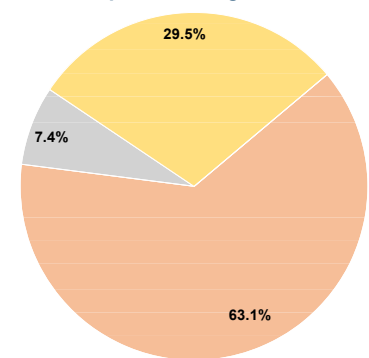
Fare Revenues	\$0	0.0%
Local Funds	\$44,074	63.1%
State Funds	\$5,145	7.4%
Federal Assistance	\$20,579	29.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$69,798 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$694,169	\$0	\$69,798	18,163	369,563	16,868
Bus	11	-	\$694,169	\$179,971	\$0	207,461	369,921	26,614
Total	24	-	\$1,388,338	\$179,971	\$69,798	225,624	739,484	43,482

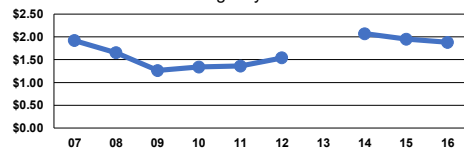
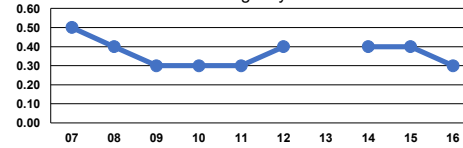
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$41.15
Bus	\$1.88	\$26.08
Total	\$1.88	\$31.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.22	0.1	1.1
Bus	\$3.35	0.6	7.8
Total	\$6.15	0.3	5.2

 Operating Expense per Vehicle Revenue Mile:
 Agency Total

 Unlinked Passenger Trips per Vehicle Revenue
 Mile: Agency Total


Randolph County Senior Center DBA Country Roads Transit

2016 Annual Agency Profile

Executive Director: Mr. William Robinson

General Information

Service Consumption

26,017 Annual Unlinked Trips (UPT)

Service Supplied

150,664 Annual Vehicle Revenue Miles (VRM)

17,448 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$560,642 Total Operating Expenses

Database Information

NTDID: 3R05-30122

Reporter Type: Rural General Public Transit

Financial Information

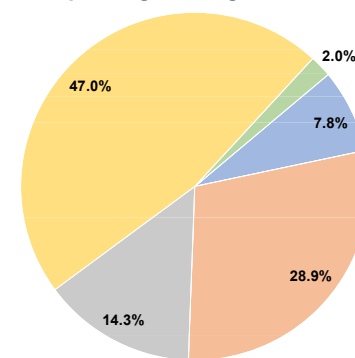
Sources of Operating Funds Expended

Fare Revenues	\$43,676	7.8%
Local Funds	\$162,068	28.9%
State Funds	\$80,134	14.3%
Federal Assistance	\$263,362	47.0%
Other Funds	\$11,402	2.0%
Total Operating Funds Expended	\$560,642	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$321,835	\$25,072	\$0	14,935	55,887	8,952
Bus	8	-	\$238,807	\$18,604	\$0	11,082	94,777	8,496
Total	14	-	\$560,642	\$43,676	\$0	26,017	150,664	17,448

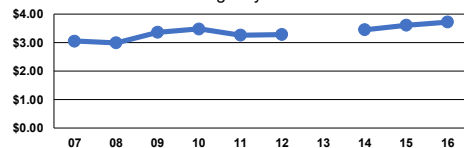
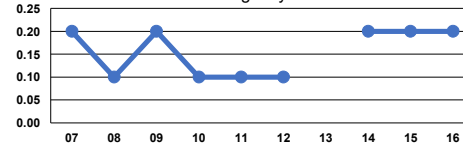
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.76	\$35.95
Bus	\$2.52	\$28.11
Total	\$3.72	\$32.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.55	0.3	1.7
Bus	\$21.55	0.1	1.3
Total	\$21.55	0.2	1.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

92,209 **Annual Unlinked Trips (UPT)**

Service Supplied

615,093 **Annual Vehicle Revenue Miles (VRM)**

28,270 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$1,616,616 **Total Operating Expenses**

Database Information

NTDID: 3R05-30135

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$67,689	4.2%
Local Funds	\$1,750	0.1%
State Funds	\$398,131	24.6%
Federal Assistance	\$845,696	52.3%
Other Funds	\$303,350	18.8%

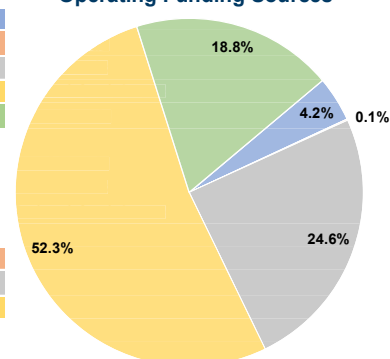
Total Operating Funds Expended **\$1,616,616** 100.0%

Sources of Capital Funds Expended

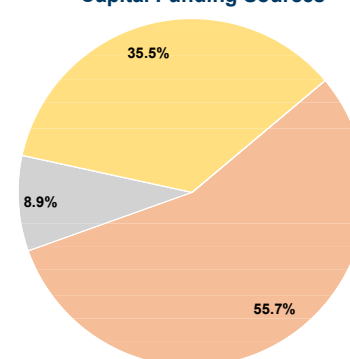
Fare Revenues	\$0	0.0%
Local Funds	\$87,896	55.7%
State Funds	\$14,009	8.9%
Federal Assistance	\$56,034	35.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$157,939** 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$442,791	\$18,540	\$22,037	14,798	168,474	8,391
Bus	12	-	\$1,173,825	\$49,149	\$135,902	77,411	446,619	19,879
Total	18	-	\$1,616,616	\$67,689	\$157,939	92,209	615,093	28,270

Performance Measures

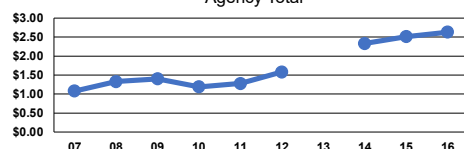
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$52.77
Bus	\$2.63	\$59.05
Total	\$2.63	\$57.18

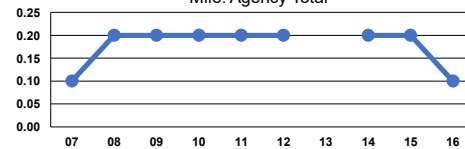
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.92	0.1	1.8
Bus	\$15.16	0.2	3.9
Total	\$17.53	0.1	3.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Barbour Co. Senior Center DBA Here & There Transit

2016 Annual Agency Profile

Executive Director: Mr. William Robinson

General Information

Service Consumption

21,674 Annual Unlinked Trips (UPT)

Service Supplied

202,996 Annual Vehicle Revenue Miles (VRM)

16,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$451,073 Total Operating Expenses

Database Information

NTDID: 3R05-30138

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,180	8.7%
Local Funds	\$0	0.0%
State Funds	\$182,947	40.6%
Federal Assistance	\$228,946	50.8%
Other Funds	\$0	0.0%

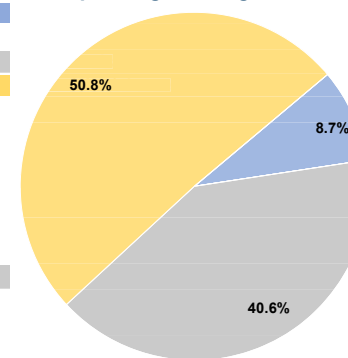
Total Operating Funds Expended \$451,073 100.0%

Sources of Capital Funds Expended

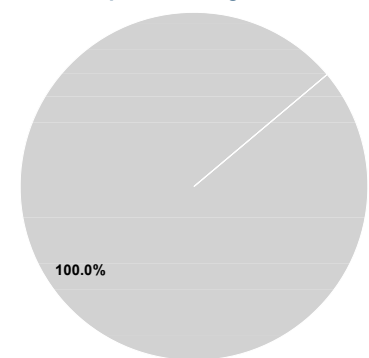
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,737	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$18,737 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$418,195	\$36,324	\$18,737	17,397	188,200	14,821
Bus	1	-	\$32,878	\$2,856	\$0	4,277	14,796	2,000
Total	10	-	\$451,073	\$39,180	\$18,737	21,674	202,996	16,821

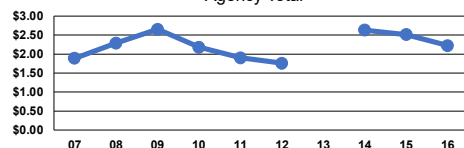
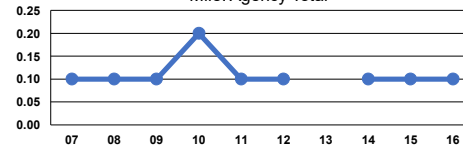
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$28.22
Bus	\$2.22	\$16.44
Total	\$2.22	\$26.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.04	0.1	1.2
Bus	\$7.69	0.3	2.1
Total	\$20.81	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

42,185 Annual Unlinked Trips (UPT)

Service Supplied

265,793 Annual Vehicle Revenue Miles (VRM)

14,074 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$625,185 Total Operating Expenses

Database Information

NTDID: 3R05-30140

Reporter Type: Rural General Public Transit

Financial Information

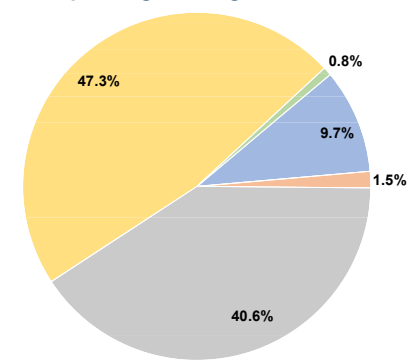
Sources of Operating Funds Expended

Fare Revenues	\$60,762	9.7%
Local Funds	\$9,647	1.5%
State Funds	\$254,050	40.6%
Federal Assistance	\$295,892	47.3%
Other Funds	\$4,834	0.8%
Total Operating Funds Expended	\$625,185	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$145,668	\$15,902	\$0	14,491	61,923	4,354
Bus	5	-	\$479,517	\$44,860	\$0	27,694	203,870	9,720
Total	9	-	\$625,185	\$60,762	\$0	42,185	265,793	14,074

Performance Measures

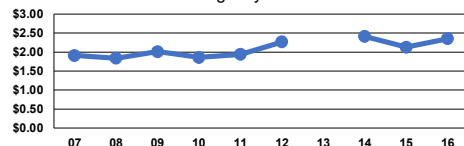
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$33.46
Bus	\$2.35	\$49.33
Total	\$2.35	\$44.42

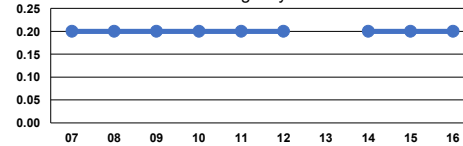
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.05	0.2	3.3
Bus	\$17.31	0.1	2.9
Total	\$14.82	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fairmont Marion County Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. William Robinson

General Information

Service Consumption

211,546 Annual Unlinked Trips (UPT)

Service Supplied

514,876 Annual Vehicle Revenue Miles (VRM)

21,124 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,947,245 Total Operating Expenses

Database Information

NTDID: 3R05-30149

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$125,225	6.4%
Local Funds	\$1,125,209	57.8%
State Funds	\$31,188	1.6%
Federal Assistance	\$602,939	31.0%
Other Funds	\$62,684	3.2%

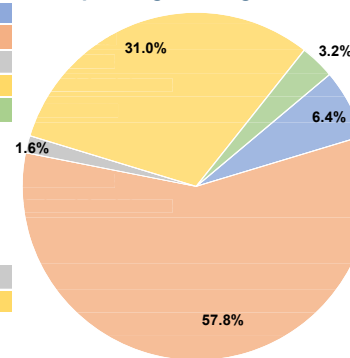
Total Operating Funds Expended \$1,947,245 100.0%

Sources of Capital Funds Expended

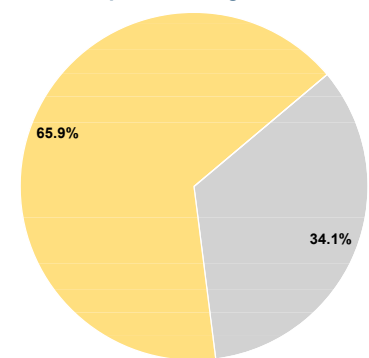
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$108,684	34.1%
Federal Assistance	\$209,898	65.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$318,582 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$222,960	\$14,338	\$5,964	24,222	173,412	6,183
Bus	14	-	\$1,724,285	\$110,887	\$312,618	187,324	341,464	14,941
Total	21	-	\$1,947,245	\$125,225	\$318,582	211,546	514,876	21,124

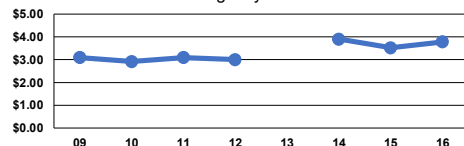
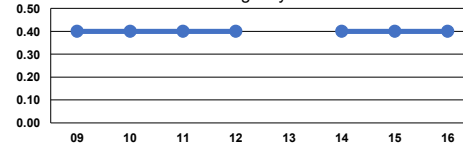
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$36.06
Bus	\$5.05	\$115.41
Total	\$3.78	\$92.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.20	0.1	3.9
Bus	\$9.20	0.6	12.5
Total	\$9.20	0.4	10.0

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Little Kanawha Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. William Robinson

General Information

Service Consumption

44,221 Annual Unlinked Trips (UPT)

Service Supplied

190,015 Annual Vehicle Revenue Miles (VRM)

15,832 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$594,738 Total Operating Expenses

Database Information

NTDID: 3R05-30162

Reporter Type: Rural General Public Transit

Financial Information

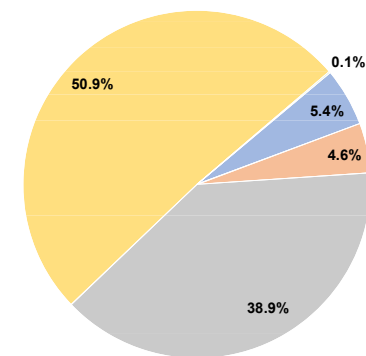
Sources of Operating Funds Expended

Fare Revenues	\$32,261	5.4%
Local Funds	\$27,491	4.6%
State Funds	\$231,542	38.9%
Federal Assistance	\$302,830	50.9%
Other Funds	\$614	0.1%
Total Operating Funds Expended	\$594,738	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$594,738	\$32,261	\$0	44,221	190,015	15,832
Total	9	-	\$594,738	\$32,261	\$0	44,221	190,015	15,832

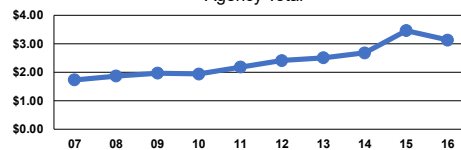
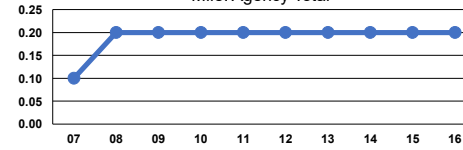
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$37.57
Total	\$3.13	\$37.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.45	0.2	2.8
Total	\$13.45	0.2	2.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

34,906 Annual Unlinked Trips (UPT)

Service Supplied

408,990 Annual Vehicle Revenue Miles (VRM)

43,022 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$516,110 Total Operating Expenses

Database Information

NTDID: 3R05-30179

Reporter Type: Rural General Public Transit

Financial Information

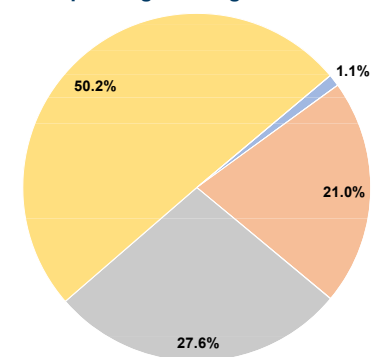
Sources of Operating Funds Expended

Fare Revenues	\$5,786	1.1%
Local Funds	\$108,497	21.0%
State Funds	\$142,525	27.6%
Federal Assistance	\$259,302	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$516,110	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$190,961	\$2,141	\$0	12,915	151,326	15,918
Bus	12	-	\$325,149	\$3,645	\$0	21,991	257,664	27,104
Total	18	-	\$516,110	\$5,786	\$0	34,906	408,990	43,022

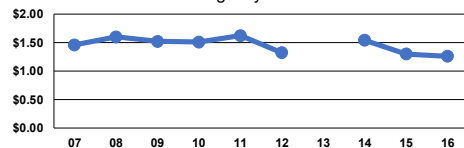
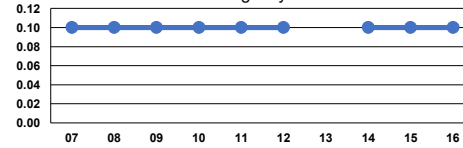
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.26	\$12.00
Bus	\$1.26	\$12.00
Total	\$1.26	\$12.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.79	0.1	0.8
Bus	\$14.79	0.1	0.8
Total	\$14.79	0.1	0.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

90,705 Annual Unlinked Trips (UPT)

Service Supplied

649,650 Annual Vehicle Revenue Miles (VRM)

22,380 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$915,813 Total Operating Expenses

Database Information

NTDID: 3R05-30183

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,606	5.2%
Local Funds	\$43,154	4.7%
State Funds	\$359,470	39.3%
Federal Assistance	\$465,583	50.8%
Other Funds	\$0	0.0%

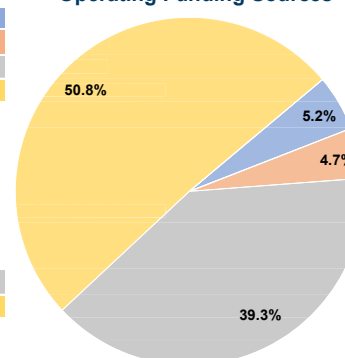
Total Operating Funds Expended \$915,813 100.0%

Sources of Capital Funds Expended

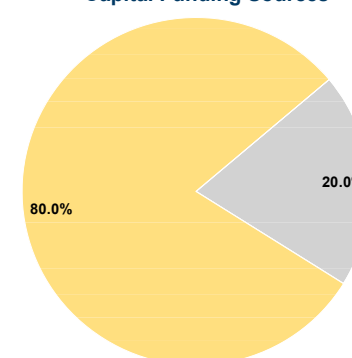
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,873	20.0%
Federal Assistance	\$159,490	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$199,363 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$274,744	\$538	\$0	7,651	149,420	10,728
Bus	9	-	\$641,069	\$47,068	\$199,363	83,054	500,230	11,652
Total	14	-	\$915,813	\$47,606	\$199,363	90,705	649,650	22,380

Performance Measures

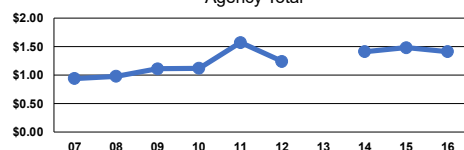
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$25.61
Bus	\$1.28	\$55.02
Total	\$1.41	\$40.92

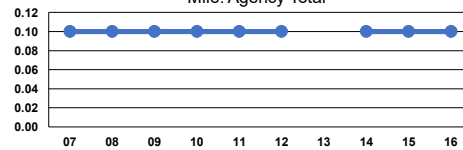
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.91	0.1	0.7
Bus	\$7.72	0.2	7.1
Total	\$10.10	0.1	4.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

41,372 Annual Unlinked Trips (UPT)

Service Supplied

225,981 Annual Vehicle Revenue Miles (VRM)

18,230 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$632,066 Total Operating Expenses

Database Information

NTDID: 3R05-30190

Reporter Type: Rural General Public Transit

Financial Information

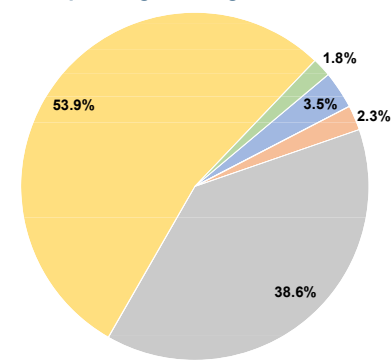
Sources of Operating Funds Expended

Fare Revenues	\$22,155	3.5%
Local Funds	\$14,586	2.3%
State Funds	\$243,866	38.6%
Federal Assistance	\$340,392	53.9%
Other Funds	\$11,067	1.8%
Total Operating Funds Expended	\$632,066	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$353,957	\$4,800	\$0	18,545	127,089	12,158
Bus	7	-	\$278,109	\$17,355	\$0	22,827	98,892	6,072
Total	19	-	\$632,066	\$22,155	\$0	41,372	225,981	18,230

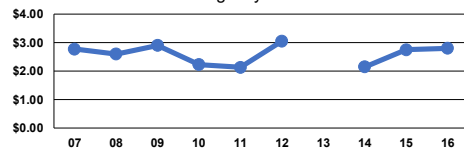
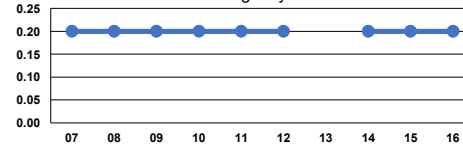
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$29.11
Bus	\$2.81	\$45.80
Total	\$2.80	\$34.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.09	0.2	1.5
Bus	\$12.18	0.2	3.8
Total	\$15.28	0.2	2.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

375,996 Annual Unlinked Trips (UPT)

Service Supplied

489,125 Annual Vehicle Revenue Miles (VRM)

30,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,676,535 Total Operating Expenses

Database Information

NTDID: 3R06-30069

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$318,287	19.0%
Local Funds	\$354,498	21.1%
State Funds	\$295,244	17.6%
Federal Assistance	\$675,152	40.3%
Other Funds	\$33,354	2.0%

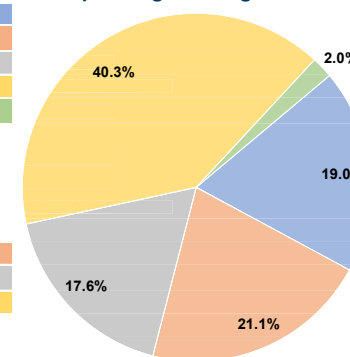
Total Operating Funds Expended \$1,676,535 100.0%

Sources of Capital Funds Expended

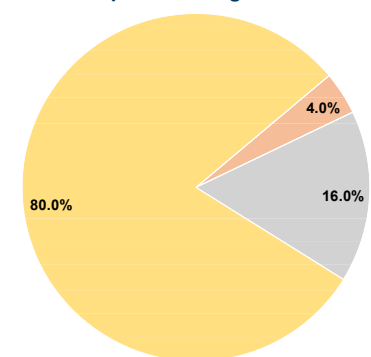
Fare Revenues	\$0	0.0%
Local Funds	\$23,056	4.0%
State Funds	\$92,226	16.0%
Federal Assistance	\$461,130	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$576,412 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$83,827	\$9,134	\$199,752	4,567	28,892	2,191
Bus	18	-	\$1,592,708	\$309,153	\$376,660	371,429	460,233	28,786
Total	19	-	\$1,676,535	\$318,287	\$576,412	375,996	489,125	30,977

Performance Measures

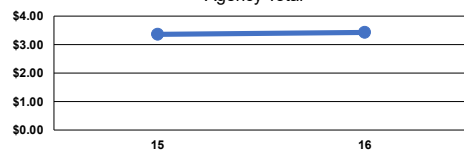
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$38.26
Bus	\$3.46	\$55.33
Total	\$3.43	\$54.12

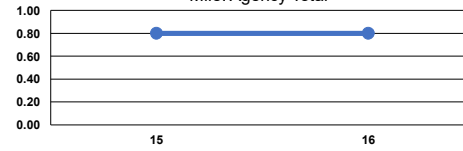
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.35	0.2	2.1
Bus	\$4.29	0.8	12.9
Total	\$4.46	0.8	12.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

87,509 Annual Unlinked Trips (UPT)

Service Supplied

417,641 Annual Vehicle Revenue Miles (VRM)

16,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,725 Total Operating Expenses

Database Information

NTDID: 3R06-30114

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,576	6.2%
Local Funds	\$181,728	27.6%
State Funds	\$115,368	17.5%
Federal Assistance	\$307,364	46.7%
Other Funds	\$12,689	1.9%

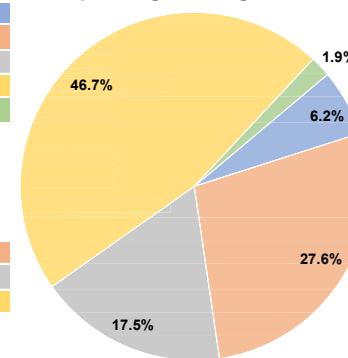
Total Operating Funds Expended \$657,725 100.0%

Sources of Capital Funds Expended

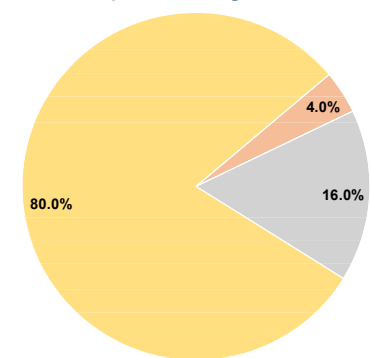
Fare Revenues	\$0	0.0%
Local Funds	\$5,484	4.0%
State Funds	\$21,934	16.0%
Federal Assistance	\$109,673	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$137,091 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$78,204	\$4,824	\$59,026	5,141	49,660	2,435
Bus	9	-	\$579,521	\$35,752	\$78,065	82,368	367,981	14,185
Total	10	-	\$657,725	\$40,576	\$137,091	87,509	417,641	16,620

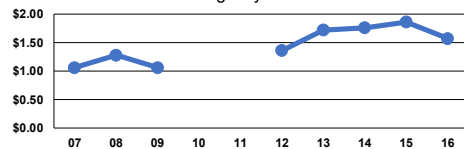
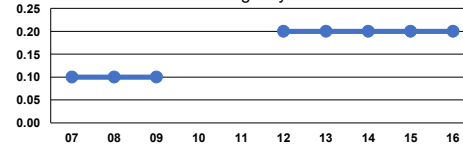
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$32.12
Bus	\$1.57	\$40.85
Total	\$1.57	\$39.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.21	0.1	2.1
Bus	\$7.04	0.2	5.8
Total	\$7.52	0.2	5.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

<http://www.pulaskitransit.org>

141 E. Main Street
Suite 500
Pulaski, VA 24301

Pulaski Area Transit

2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

133,696 Annual Unlinked Trips (UPT)

Service Supplied

265,263 Annual Vehicle Revenue Miles (VRM)

19,884 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$623,603 Total Operating Expenses

Database Information

NTDID: 3R06-30115

Reporter Type: Rural General Public Transit

Financial Information

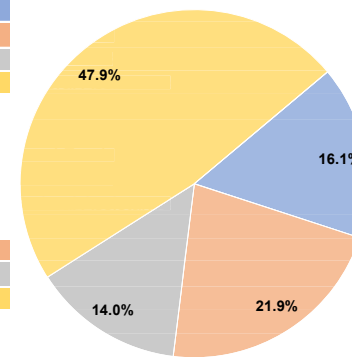
Sources of Operating Funds Expended

Fare Revenues	\$100,580	16.1%
Local Funds	\$136,722	21.9%
State Funds	\$87,576	14.0%
Federal Assistance	\$298,725	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$623,603	100.0%

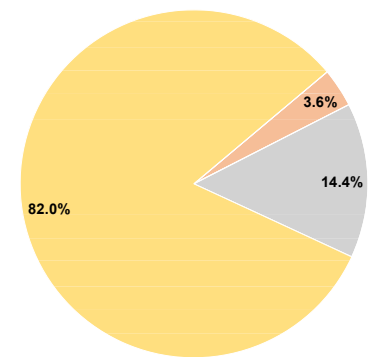
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,684	3.6%
State Funds	\$30,737	14.4%
Federal Assistance	\$174,753	82.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$213,174	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$623,603	\$100,580	\$213,174	133,696	265,263	19,884
Total	11	-	\$623,603	\$100,580	\$213,174	133,696	265,263	19,884

Performance Measures

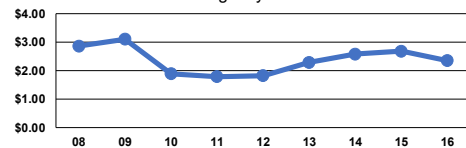
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$31.36
Total	\$2.35	\$31.36

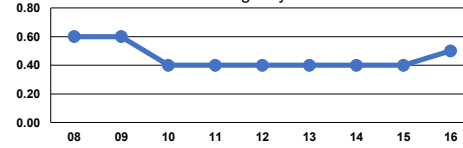
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.66	0.5	6.7
Total	\$4.66	0.5	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



VRT-Culpeper Region
2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information**Service Consumption**127,613 **Annual Unlinked Trips (UPT)****Service Supplied**228,412 **Annual Vehicle Revenue Miles (VRM)**20,933 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,208,764 **Total Operating Expenses****Database Information**

NTDID: 3R06-30118

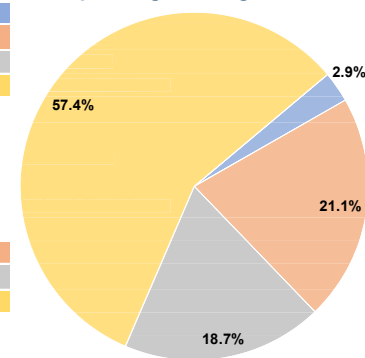
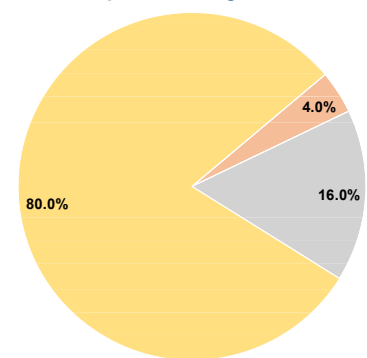
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$34,464	2.9%
Local Funds	\$254,559	21.1%
State Funds	\$225,721	18.7%
Federal Assistance	\$694,020	57.4%
Other Funds	\$0	0.0%

Total Operating Funds Expended **\$1,208,764** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$22,421	4.0%
State Funds	\$89,688	16.0%
Federal Assistance	\$448,439	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$560,548** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

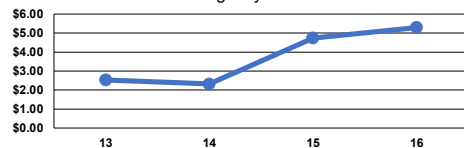
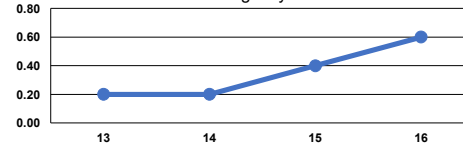
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$418,134	\$11,921	\$0	20,567	84,415	7,307
Bus	11	-	\$790,630	\$22,543	\$560,548	107,046	143,997	13,626
Total	14	-	\$1,208,764	\$34,464	\$560,548	127,613	228,412	20,933

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$57.22
Bus	\$5.49	\$58.02
Total	\$5.29	\$57.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.33	0.2	2.8
Bus	\$7.39	0.7	7.9
Total	\$9.47	0.6	6.1

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

37,401 Annual Unlinked Trips (UPT)

Service Supplied

253,311 Annual Vehicle Revenue Miles (VRM)

14,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,251,328 Total Operating Expenses

Database Information

NTDID: 3R06-30120

Reporter Type: Rural General Public Transit

Financial Information

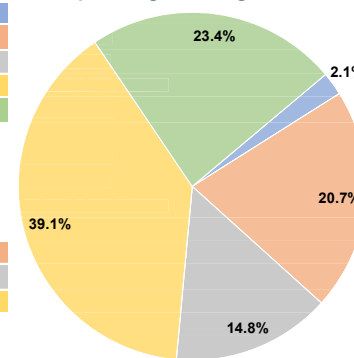
Sources of Operating Funds Expended

Fare Revenues	\$26,856	2.1%
Local Funds	\$258,411	20.7%
State Funds	\$184,936	14.8%
Federal Assistance	\$488,916	39.1%
Other Funds	\$292,209	23.4%
Total Operating Funds Expended	\$1,251,328	100.0%

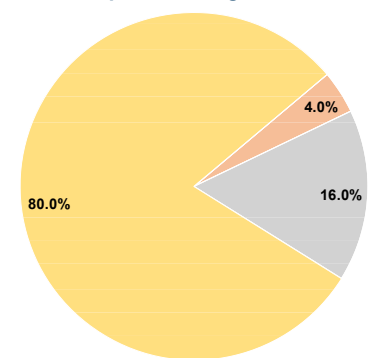
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,183	4.0%
State Funds	\$28,725	16.0%
Federal Assistance	\$143,632	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,540	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$588,688	\$9,115	\$23,217	11,695	204,815	8,202
Bus	3	-	\$662,640	\$17,741	\$156,323	25,706	48,496	6,208
Total	11	-	\$1,251,328	\$26,856	\$179,540	37,401	253,311	14,410

Performance Measures

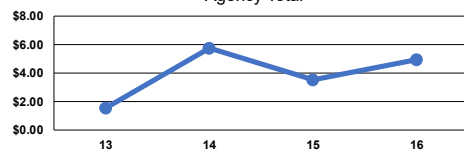
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$71.77
Bus	\$13.66	\$106.74
Total	\$4.94	\$86.84

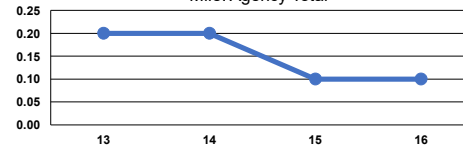
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.34	0.1	1.4
Bus	\$25.78	0.5	4.1
Total	\$33.46	0.1	2.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



District Three Public Transit

2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

154,778 Annual Unlinked Trips (UPT)

Service Supplied

487,405 Annual Vehicle Revenue Miles (VRM)

44,776 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,911,948 Total Operating Expenses

Database Information

NTDID: 3R06-30123

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$59,333	3.1%
Local Funds	\$511,906	26.8%
State Funds	\$328,262	17.2%
Federal Assistance	\$984,316	51.5%
Other Funds	\$28,131	1.5%

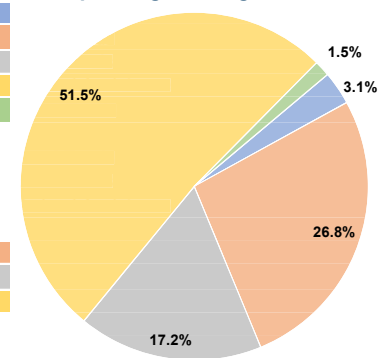
Total Operating Funds Expended \$1,911,948 100.0%

Sources of Capital Funds Expended

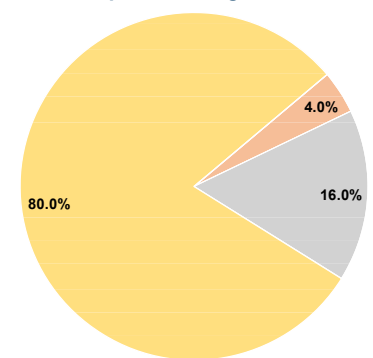
Fare Revenues	\$0	0.0%
Local Funds	\$512	4.0%
State Funds	\$2,048	16.0%
Federal Assistance	\$10,240	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$12,800 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$1,911,948	\$59,333	\$12,800	154,778	487,405	44,776
Total	40	-	\$1,911,948	\$59,333	\$12,800	154,778	487,405	44,776

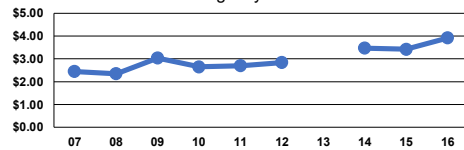
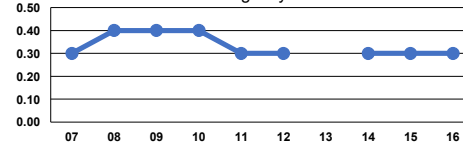
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$42.70
Total	\$3.92	\$42.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.35	0.3	3.5
Total	\$12.35	0.3	3.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

81,146 **Annual Unlinked Trips (UPT)**

Service Supplied

300,722 **Annual Vehicle Revenue Miles (VRM)**

13,913 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$867,411 **Total Operating Expenses**

Database Information

NTDID: 3R06-30125

Reporter Type: Rural General Public Transit

Financial Information

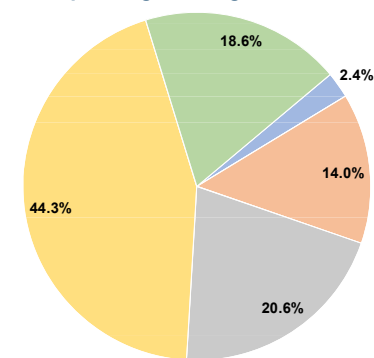
Sources of Operating Funds Expended

Fare Revenues	\$21,009	2.4%
Local Funds	\$121,305	14.0%
State Funds	\$179,079	20.6%
Federal Assistance	\$384,263	44.3%
Other Funds	\$161,755	18.6%
Total Operating Funds Expended	\$867,411	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$288,067	\$6,977	\$0	5,994	99,874	2,914
Bus	7	-	\$579,344	\$14,032	\$0	75,152	200,848	10,999
Total	9	-	\$867,411	\$21,009	\$0	81,146	300,722	13,913

Performance Measures

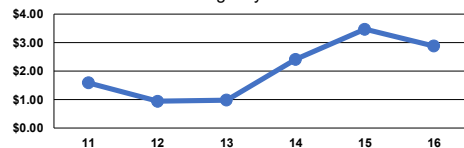
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$98.86
Bus	\$2.88	\$52.67
Total	\$2.88	\$62.35

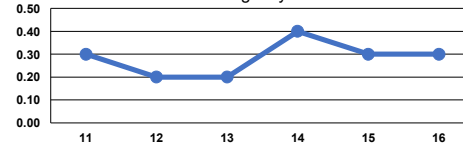
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.06	0.1	2.1
Bus	\$7.71	0.4	6.8
Total	\$10.69	0.3	5.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Mountain Empire Older Citizens Transit

2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

80,650 Annual Unlinked Trips (UPT)

Service Supplied

878,137 Annual Vehicle Revenue Miles (VRM)

53,615 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,546,999 Total Operating Expenses

Database Information

NTDID: 3R06-30132

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,566	3.2%
Local Funds	\$212,542	13.7%
State Funds	\$391,358	25.3%
Federal Assistance	\$786,799	50.9%
Other Funds	\$106,734	6.9%

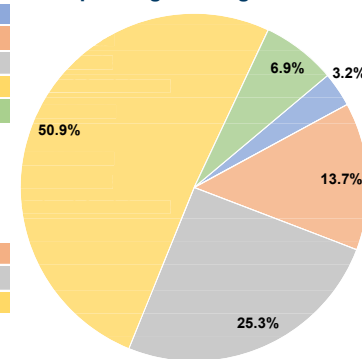
Total Operating Funds Expended \$1,546,999 100.0%

Sources of Capital Funds Expended

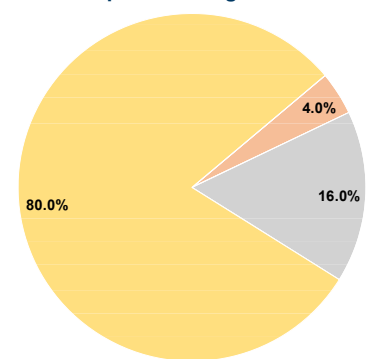
Fare Revenues	\$0	0.0%
Local Funds	\$26,777	4.0%
State Funds	\$106,718	16.0%
Federal Assistance	\$533,590	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$667,085 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$1,546,999	\$49,566	\$667,085	80,650	878,137	53,615
Total	45	-	\$1,546,999	\$49,566	\$667,085	80,650	878,137	53,615

Performance Measures

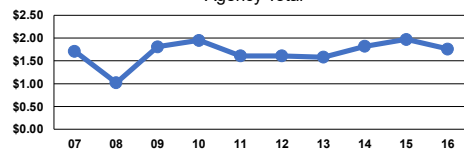
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$28.85
Total	\$1.76	\$28.85

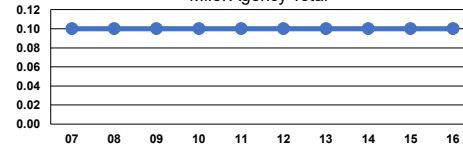
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.18	0.1	1.5
Total	\$19.18	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lake Area Bus
2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information**Service Consumption**13,870 **Annual Unlinked Trips (UPT)****Service Supplied**61,266 **Annual Vehicle Revenue Miles (VRM)**5,240 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$132,999 **Total Operating Expenses****Database Information**

NTDID: 3R06-30142

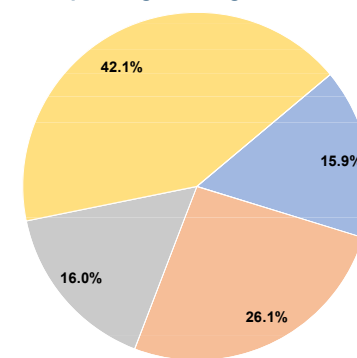
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$21,107	15.9%
Local Funds	\$34,648	26.1%
State Funds	\$21,298	16.0%
Federal Assistance	\$55,946	42.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$132,999	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

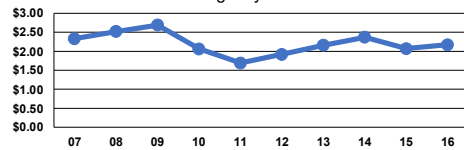
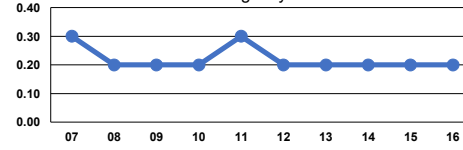
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$132,999	\$21,107	\$0	13,870	61,266	5,240
Total	5	-	\$132,999	\$21,107	\$0	13,870	61,266	5,240

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$25.38
Total	\$2.17	\$25.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.59	0.2	2.7
Total	\$9.59	0.2	2.6

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Town of Chincoteague

2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

19,377 Annual Unlinked Trips (UPT)

Service Supplied

15,747 Annual Vehicle Revenue Miles (VRM)

1,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,750 Total Operating Expenses

Database Information

NTDID: 3R06-30147

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,302	10.5%
Local Funds	\$21,877	27.8%
State Funds	\$13,998	17.8%
Federal Assistance	\$34,573	43.9%
Other Funds	\$0	0.0%

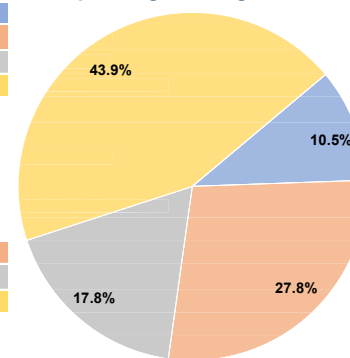
Total Operating Funds Expended \$78,750 100.0%

Sources of Capital Funds Expended

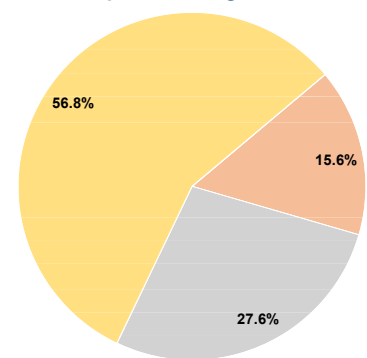
Fare Revenues	\$0	0.0%
Local Funds	\$13,950	15.6%
State Funds	\$24,680	27.6%
Federal Assistance	\$50,761	56.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$89,391 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$78,750	\$8,302	\$89,391	19,377	15,747	1,505
Total	3	-	\$78,750	\$8,302	\$89,391	19,377	15,747	1,505

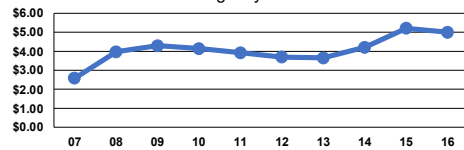
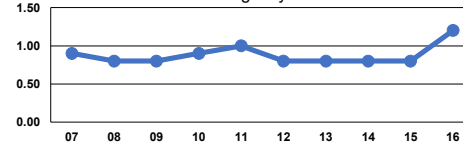
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.00	\$52.33
Total	\$5.00	\$52.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.06	1.2	12.9
Total	\$4.06	1.2	12.9

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

60,515 **Annual Unlinked Trips (UPT)**

Service Supplied

378,585 **Annual Vehicle Revenue Miles (VRM)**

21,592 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$765,866 **Total Operating Expenses**

Database Information

NTDID: 3R06-30154

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,938	6.5%
Local Funds	\$231,046	30.2%
State Funds	\$122,190	16.0%
Federal Assistance	\$362,692	47.4%
Other Funds	\$0	0.0%

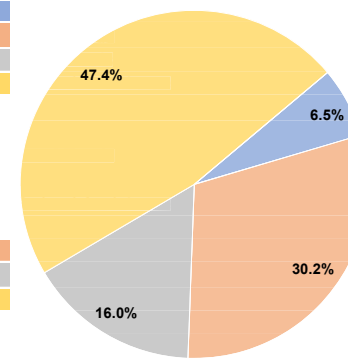
Total Operating Funds Expended **\$765,866** 100.0%

Sources of Capital Funds Expended

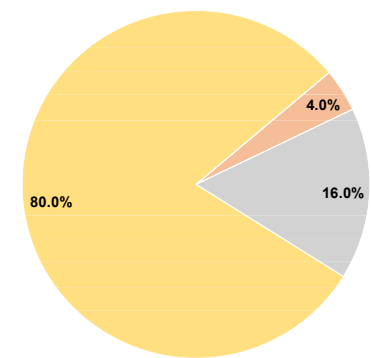
Fare Revenues	\$0	0.0%
Local Funds	\$4,332	4.0%
State Funds	\$17,297	16.0%
Federal Assistance	\$86,484	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$108,113** 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$765,866	\$49,938	\$108,113	60,515	378,585	21,592
Total	15	-	\$765,866	\$49,938	\$108,113	60,515	378,585	21,592

Performance Measures

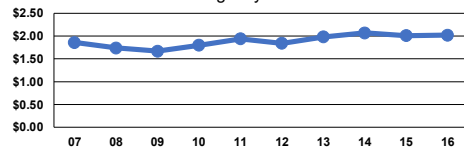
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$35.47
Total	\$2.02	\$35.47

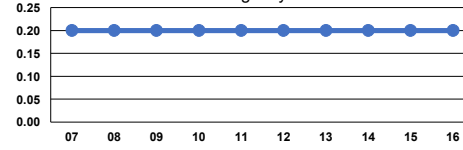
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.66	0.2	2.8
Total	\$12.66	0.2	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Town of Altavista
2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information**Service Consumption**21,848 **Annual Unlinked Trips (UPT)****Service Supplied**48,243 **Annual Vehicle Revenue Miles (VRM)**
3,013 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$84,690 **Total Operating Expenses****Database Information**

NTDID: 3R06-30157

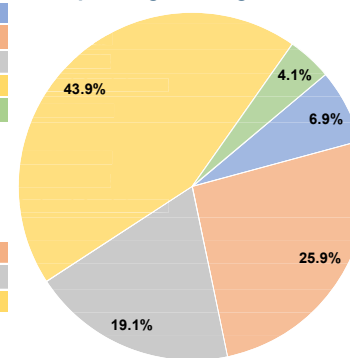
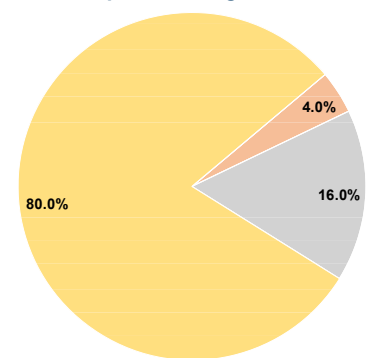
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$5,847	6.9%
Local Funds	\$21,977	25.9%
State Funds	\$16,147	19.1%
Federal Assistance	\$37,219	43.9%
Other Funds	\$3,500	4.1%

Total Operating Funds Expended **\$84,690** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,394	4.0%
State Funds	\$9,578	16.0%
Federal Assistance	\$47,886	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$59,858** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

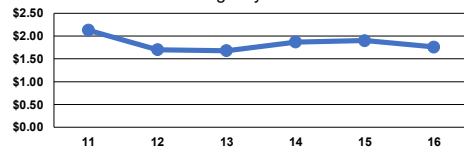
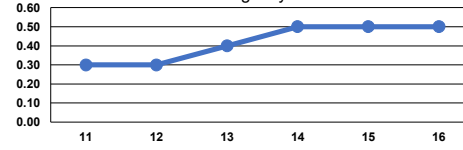
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$84,690	\$5,847	\$59,858	21,848	48,243	3,013
Total	2	-	\$84,690	\$5,847	\$59,858	21,848	48,243	3,013

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.76	\$28.11
Total	\$1.76	\$28.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.88	0.5	7.3
Total	\$3.88	0.5	7.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

<http://www.bluefieldva.org>

 427 Virginia Avenue
 Bluefield, VA 24605

Town of Bluefield/Graham Transit 2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

45,402 Annual Unlinked Trips (UPT)

Service Supplied

133,730 Annual Vehicle Revenue Miles (VRM)

8,080 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$295,933 Total Operating Expenses

Database Information

NTDID: 3R06-30164

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,353	3.8%
Local Funds	\$90,212	30.5%
State Funds	\$52,078	17.6%
Federal Assistance	\$142,290	48.1%
Other Funds	\$0	0.0%

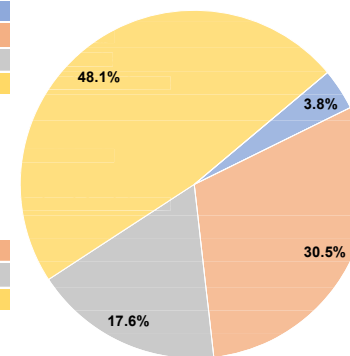
Total Operating Funds Expended \$295,933 100.0%

Sources of Capital Funds Expended

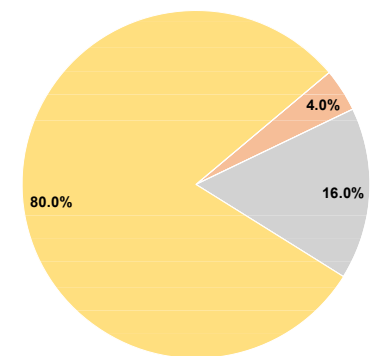
Fare Revenues	\$0	0.0%
Local Funds	\$2,536	4.0%
State Funds	\$10,144	16.0%
Federal Assistance	\$50,718	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$63,398 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$295,933	\$11,353	\$63,398	45,402	133,730	8,080
Total	3	-	\$295,933	\$11,353	\$63,398	45,402	133,730	8,080

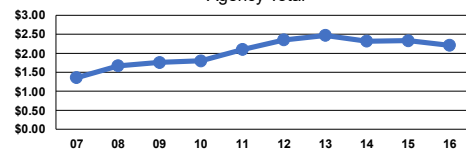
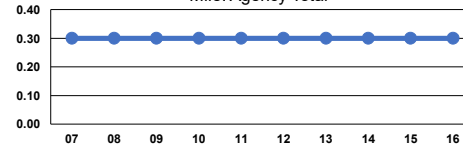
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.21	\$36.63
Total	\$2.21	\$36.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.52	0.3	5.6
Total	\$6.52	0.3	5.6

 Operating Expense per Vehicle Revenue Mile:
 Agency Total

 Unlinked Passenger Trips per Vehicle Revenue
 Mile: Agency Total


Farmville Area Bus

2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information**Service Consumption**139,942 **Annual Unlinked Trips (UPT)****Service Supplied**221,049 **Annual Vehicle Revenue Miles (VRM)**13,691 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$632,644 **Total Operating Expenses****Database Information**

NTDID: 3R06-30165

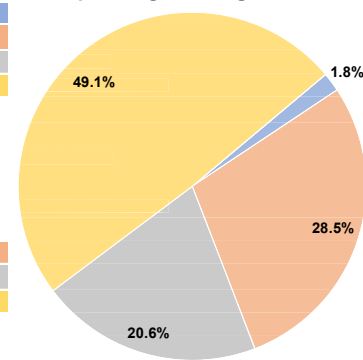
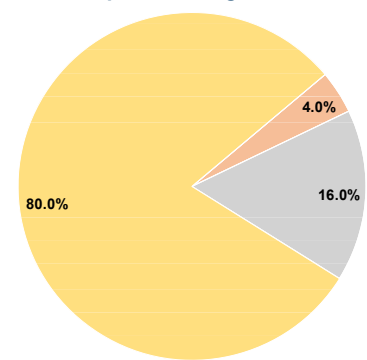
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$11,086	1.8%
Local Funds	\$180,301	28.5%
State Funds	\$130,478	20.6%
Federal Assistance	\$310,779	49.1%
Other Funds	\$0	0.0%

Total Operating Funds Expended \$632,644 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$152	4.0%
State Funds	\$608	16.0%
Federal Assistance	\$3,040	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$3,800 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

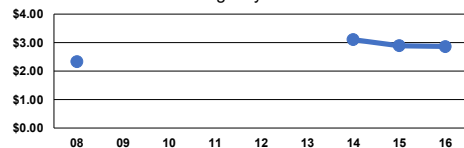
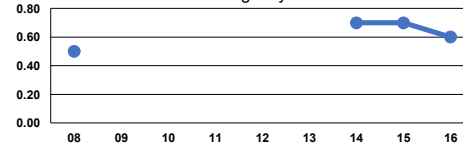
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$75,649	\$1,326	\$0	5,437	26,432	1,361
Bus	8	-	\$556,995	\$9,760	\$3,800	134,505	194,617	12,330
Total	12	-	\$632,644	\$11,086	\$3,800	139,942	221,049	13,691

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$55.58
Bus	\$2.86	\$45.17
Total	\$2.86	\$46.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.91	0.2	4.0
Bus	\$4.14	0.7	10.9
Total	\$4.52	0.6	10.2

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Bay Transit
2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information**Service Consumption**150,985 **Annual Unlinked Trips (UPT)****Service Supplied**1,273,500 **Annual Vehicle Revenue Miles (VRM)**60,902 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$2,814,524 **Total Operating Expenses****Database Information**

NTDID: 3R06-30172

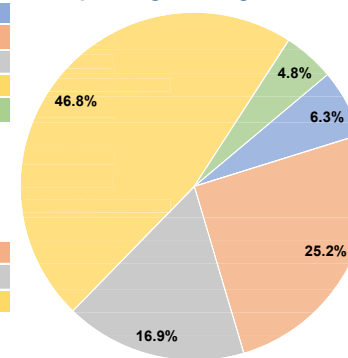
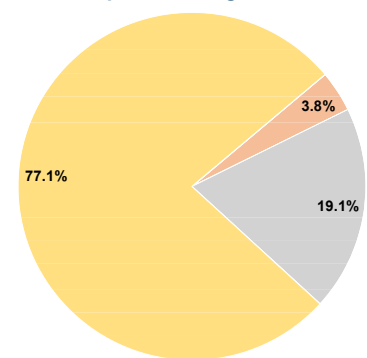
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$177,297	6.3%
Local Funds	\$709,798	25.2%
State Funds	\$475,321	16.9%
Federal Assistance	\$1,318,223	46.8%
Other Funds	\$133,885	4.8%

Total Operating Funds Expended **\$2,814,524** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$35,601	3.8%
State Funds	\$178,144	19.1%
Federal Assistance	\$718,947	77.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$932,692** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

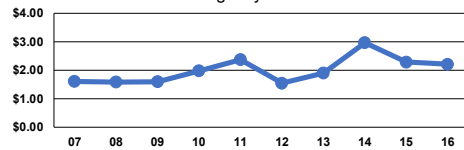
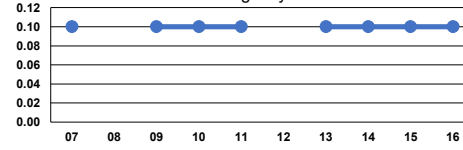
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$2,814,524	\$177,297	\$932,692	150,985	1,273,500	60,902
Total	38	-	\$2,814,524	\$177,297	\$932,692	150,985	1,273,500	60,902

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$46.21
Total	\$2.21	\$46.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.64	0.1	2.5
Total	\$18.64	0.1	2.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Four County Transit

2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

160,491 Annual Unlinked Trips (UPT)

Service Supplied

811,524 Annual Vehicle Revenue Miles (VRM)

37,763 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,594,905 Total Operating Expenses

Database Information

NTDID: 3R06-30174

Reporter Type: Rural General Public Transit

Financial Information

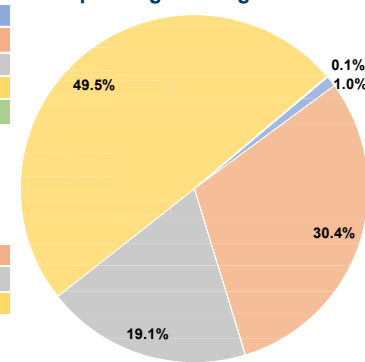
Sources of Operating Funds Expended

Fare Revenues	\$16,123	1.0%
Local Funds	\$484,235	30.4%
State Funds	\$304,639	19.1%
Federal Assistance	\$788,879	49.5%
Other Funds	\$1,029	0.1%
Total Operating Funds Expended	\$1,594,905	100.0%

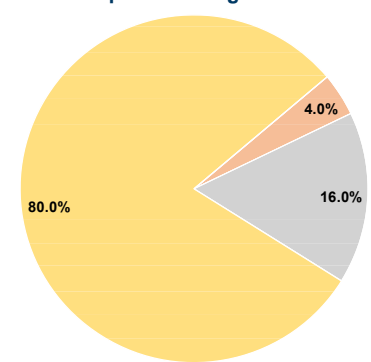
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,598	4.0%
State Funds	\$126,396	16.0%
Federal Assistance	\$631,979	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$789,973	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	35	-	\$1,594,905	\$16,123	\$789,973	160,491	811,524	37,763
Total	35	-	\$1,594,905	\$16,123	\$789,973	160,491	811,524	37,763

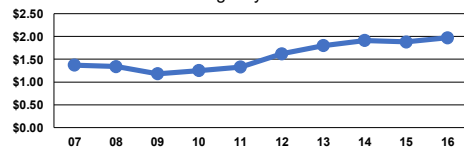
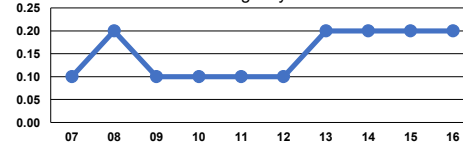
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.97	\$42.23
Total	\$1.97	\$42.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.94	0.2	4.3
Total	\$9.94	0.2	4.2

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Unified Human Services Transportation Systems, Inc

2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

65,547 Annual Unlinked Trips (UPT)

Service Supplied

354,014 Annual Vehicle Revenue Miles (VRM)

20,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$940,515 Total Operating Expenses

Database Information

NTDID: 3R06-30178

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,266	4.1%
Local Funds	\$301,411	32.0%
State Funds	\$149,711	15.9%
Federal Assistance	\$451,127	48.0%
Other Funds	\$0	0.0%

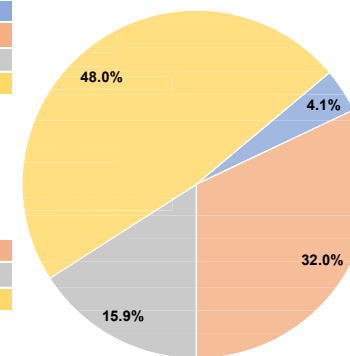
Total Operating Funds Expended \$940,515 100.0%

Sources of Capital Funds Expended

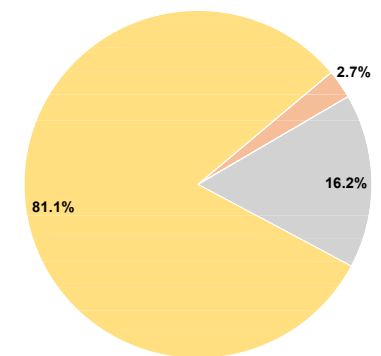
Fare Revenues	\$0	0.0%
Local Funds	\$10,955	2.7%
State Funds	\$66,059	16.2%
Federal Assistance	\$330,290	81.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$407,304 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$940,515	\$38,266	\$407,304	65,547	354,014	20,750
Total	12	-	\$940,515	\$38,266	\$407,304	65,547	354,014	20,750

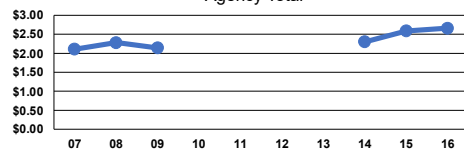
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$45.33
Total	\$2.66	\$45.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.35	0.2	3.2
Total	\$14.35	0.2	3.2

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Blackstone Area Bus Service

2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information**Service Consumption**

38,695 Annual Unlinked Trips (UPT)

Service Supplied

390,749 Annual Vehicle Revenue Miles (VRM)

13,831 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$346,100 Total Operating Expenses

Database Information

NTDID: 3R06-30184

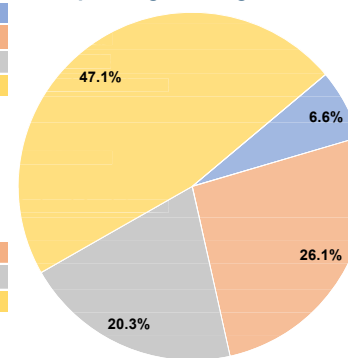
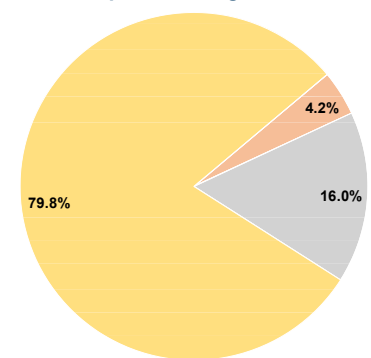
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$22,671	6.6%
Local Funds	\$90,209	26.1%
State Funds	\$70,088	20.3%
Federal Assistance	\$163,132	47.1%
Other Funds	\$0	0.0%

Total Operating Funds Expended \$346,100 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,600	4.2%
State Funds	\$9,922	16.0%
Federal Assistance	\$49,610	79.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$62,132 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

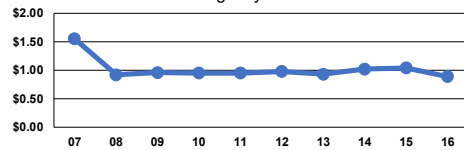
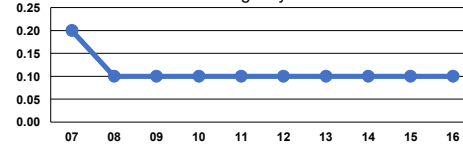
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$346,100	\$22,671	\$62,132	38,695	390,749	13,831
Total	7	-	\$346,100	\$22,671	\$62,132	38,695	390,749	13,831

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.89	\$25.02
Total	\$0.89	\$25.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.94	0.1	2.8
Total	\$8.94	0.1	2.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Chattanooga Area Regional Transportation Authority

2016 Annual Agency Profile

Executive Director: Mrs. Lisa Maragnano

General Information

Urbanized Area Statistics - 2010 Census

Chattanooga, TN-GA
300 Square Miles
381,112 Population
100 Pop. Rank out of 498 UZAs

Service Consumption

9,843,653 Annual Passenger Miles (PMT)
3,081,588 Annual Unlinked Trips (UPT)
9,560 Average Weekday Unlinked Trips
8,179 Average Saturday Unlinked Trips
3,453 Average Sunday Unlinked Trips

Database Information

NTDID: 40001
Reporter Type: Full Reporter

Service Area Statistics

289 Square Miles
167,674 Population

Service Supplied

2,737,080 Annual Vehicle Revenue Miles (VRM)
219,956 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
97 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	3	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$0	\$611,005	\$0	\$0	\$611,005
Bus	60	-	\$173,715	\$619,973	\$625,456	\$0	\$1,419,144
Total	77	3	\$173,715	\$1,230,978	\$625,456	\$0	\$2,030,149

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,937,671	\$114,455	\$0	466,581	56,393	408,544	31,640	0.0	21	18	14.3%	4.4
Inclined Plane	\$1,842,717	\$2,917,484	\$611,005	465,561	465,561	18,121	7,033	2.0	2	2	0.0%	29.0
Bus	\$15,016,635	\$2,000,010	\$1,419,144	8,911,511	2,559,634	2,310,415	181,283	0.0	74	60	18.9%	10.7
Total	\$18,797,023	\$5,031,949	\$2,030,149	9,843,653	3,081,588	2,737,080	219,956	2.0	97	80	17.5%	

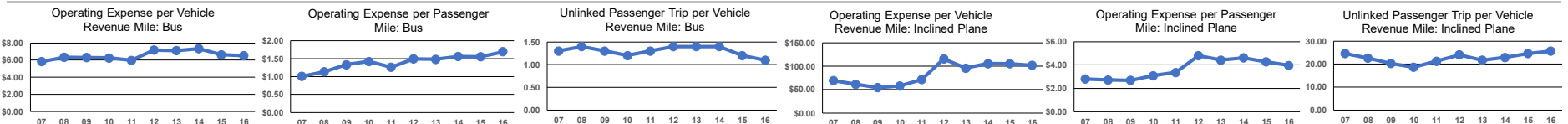
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$61.24
Inclined Plane	\$101.69	\$262.01
Bus	\$6.50	\$82.84
Total	\$6.87	\$85.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.15	\$34.36	0.1	1.8
Inclined Plane	\$3.96	\$3.96	25.7	66.2
Bus	\$1.69	\$5.87	1.1	14.1
Total	\$1.91	\$6.10	1.1	14.0



Notes:

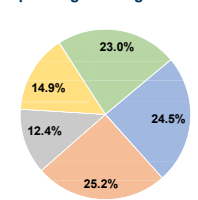
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,031,949	24.5%
Local Funds	\$5,166,700	25.2%
State Funds	\$2,551,184	12.4%
Federal Assistance	\$3,058,196	14.9%
Other Funds	\$4,729,331	23.0%
Total Operating Funds Expended	\$20,537,360	100.0%

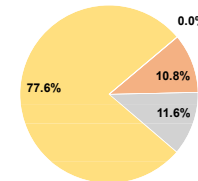
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$218,811	10.8%
State Funds	\$235,219	11.6%
Federal Assistance	\$1,575,971	77.6%
Other Funds	\$148	0.0%
Total Capital Funds Expended	\$2,030,149	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,847,343	73.7%
Materials and Supplies	\$2,414,203	12.8%
Purchased Transportation	\$85,506	0.5%
Other Operating Expenses	\$2,449,971	13.0%
Total Operating Expenses	\$18,797,023	100.0%
Reconciling OE Cash Expenditures	\$1,740,337	
Purchased Transportation (Reported Separately)	\$0	

675 — 2016 National Transit Profiles

<http://www.katbus.com/>
301 Church Avenue
Knoxville, TN 37915-2290

Knoxville Area Transit 2016 Annual Agency Profile

Director of Transit: Ms. Dawn Distler

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption

8,514,769 Annual Passenger Miles (PMT)
2,881,152 Annual Unlinked Trips (UPT)
9,777 Average Weekday Unlinked Trips
5,665 Average Saturday Unlinked Trips
1,149 Average Sunday Unlinked Trips

Database Information

NTDID: 40002
Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
185,291 Population

Service Supplied

2,855,165 Annual Vehicle Revenue Miles (VRM)
228,993 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$183,759	\$175,979	\$0	\$0	\$359,738
Bus	59	-	\$741,618	\$388,860	\$435,253	\$0	\$1,565,731
Total	78	-	\$925,377	\$564,839	\$435,253	\$0	\$1,925,469

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,851,929	\$138,938	\$359,738		389,241	59,788	290,266	26,731	0.0	24	19	20.8%	5.1
Bus	\$17,663,485	\$1,863,639	\$1,565,731		8,125,528	2,821,364	2,564,899	202,262	0.0	81	59	27.2%	6.2
Total	\$19,515,414	\$2,002,577	\$1,925,469		8,514,769	2,881,152	2,855,165	228,993	0.0	105	78	25.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.38	\$69.28
Bus	\$6.89	\$87.33
Total	\$6.84	\$85.22

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.76	\$30.97	0.2	2.2
Bus	\$2.17	\$6.26	1.1	14.0
Total	\$2.29	\$6.77	1.0	12.6

Financial Information

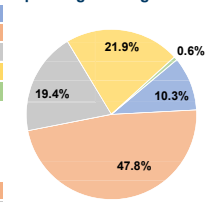
Sources of Operating Funds Expended

Fare Revenues	\$2,002,577	10.3%
Local Funds	\$9,328,602	47.8%
State Funds	\$3,794,782	19.4%
Federal Assistance	\$4,271,382	21.9%
Other Funds	\$126,590	0.6%
Total Operating Funds Expended	\$19,523,933	100.0%

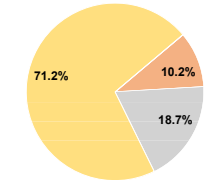
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$195,484	10.2%
State Funds	\$359,331	18.7%
Federal Assistance	\$1,370,654	71.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,925,469	100.0%

Operating Funding Sources

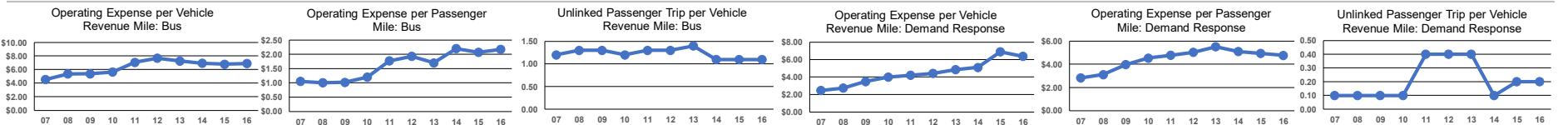


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,478,850	69.1%
Materials and Supplies	\$3,667,037	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,369,527	12.1%
Total Operating Expenses	\$19,515,414	100.0%
Reconciling OE Cash Expenditures	\$8,519	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
497 Square Miles
1,060,061 Population
41 Pop. Rank out of 498 UZAs

Service Consumption

40,674,664 Annual Passenger Miles (PMT)
7,762,476 Annual Unlinked Trips (UPT)
26,785 Average Weekday Unlinked Trips
12,691 Average Saturday Unlinked Trips
4,418 Average Sunday Unlinked Trips

Database Information

NTDID: 40003
Reporter Type: Full Reporter

Service Area Statistics

319 Square Miles
744,444 Population

Service Supplied

6,993,234 Annual Vehicle Revenue Miles (VRM)
440,559 Annual Vehicle Revenue Hours (VRH)
150 Vehicles Operated in Maximum Service (VOMS)
188 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	42	-	\$1,267,473	\$0	\$0	\$0	\$1,267,473
Bus	108	-	\$1,305,043	\$55,876	\$884,239	\$1,160,954	\$3,406,112
Street Car Rail	-	-	\$689,165	\$1,133,912	\$78,473	\$6,159	\$1,907,709
Total	150	-	\$3,261,681	\$1,189,788	\$962,712	\$1,167,113	\$6,581,294

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,916,492	\$470,501	\$1,267,473	2,458,686	205,839	1,711,992	109,773	0.0	59	42	28.8%	5.5
Bus	\$41,583,335	\$7,377,903	\$3,406,112	38,215,978	7,556,637	5,281,242	330,786	1.5	129	108	16.3%	6.6
Street Car Rail	\$2,055,391	\$0	\$1,907,709	0	0	0	0	10.0	0	0	0.0%	0.0
Total	\$50,555,218	\$7,848,404	\$6,581,294	40,674,664	7,762,476	6,993,234	440,559	11.5	188	150	20.2%	

Performance Measures

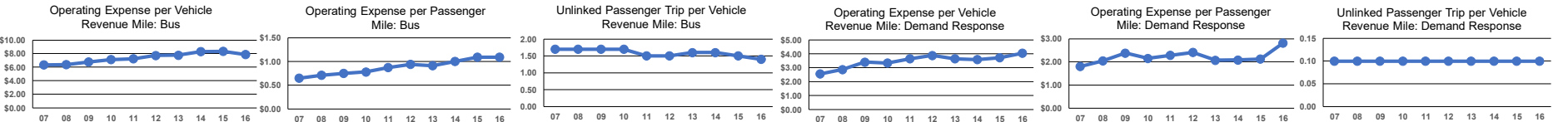
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$63.01
Bus	\$7.87	\$125.71
Street Car Rail	\$0.00	\$0.00
Total	\$7.23	\$114.75

Mode
Demand Response
Bus
Street Car Rail
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.81	\$33.60	0.1	1.9
Bus	\$1.09	\$5.50	1.4	22.8
Street Car Rail	\$0.00	\$0.00	0.0	0.0
Total	\$1.24	\$6.51	1.1	17.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

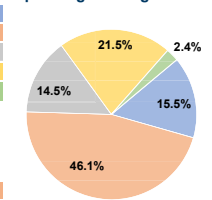
Sources of Operating Funds Expended

Fare Revenues	\$7,848,404	15.5%
Local Funds	\$23,295,651	46.1%
State Funds	\$7,330,982	14.5%
Federal Assistance	\$10,864,490	21.5%
Other Funds	\$1,215,691	2.4%
Total Operating Funds Expended	\$50,555,218	100.0%

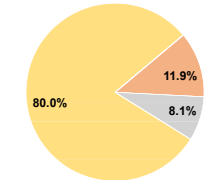
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$785,264	11.9%
State Funds	\$530,575	8.1%
Federal Assistance	\$5,265,455	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,581,294	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$35,343,561	69.9%
Materials and Supplies	\$7,780,673	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,430,984	14.7%
Total Operating Expenses	\$50,555,218	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Metropolitan Transit Authority

2016 Annual Agency Profile

Chief Executive Officer: Mr. Stephen Bland

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Tennessee Non-UZA, 241 Murfreesboro, TN

Service Consumption

49,513,057 Annual Passenger Miles (PMT)
9,915,984 Annual Unlinked Trips (UPT)
32,603 Average Weekday Unlinked Trips¹
15,899 Average Saturday Unlinked Trips¹
10,521 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40004
Reporter Type: Full Reporter

Service Area Statistics

484 Square Miles
655,900 Population

Service Supplied

9,281,799 Annual Vehicle Revenue Miles (VRM)
649,093 Annual Vehicle Revenue Hours (VRH)
260 Vehicles Operated in Maximum Service (VOMS)
484 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	23 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	63	-	\$0	\$1,432,239	\$0	\$242,424	\$1,674,663
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0
Bus	124 ¹	-	\$3,139	\$2,164,300	\$4,140,899	\$779,831	\$7,088,169
Total	210	50	\$3,139	\$3,596,539	\$4,140,899	\$1,022,255	\$8,762,832

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,692,958 ¹	\$987,601 ¹	\$0	4,006,332	347,697	415,431	20,589
Demand Response	\$18,162,485	\$879,160	\$1,674,663	3,194,560	292,012	2,224,974	138,589
Demand Response - Taxi	\$3,199,720	\$1,015,741	\$0	1,428,151	149,578	1,117,102	37,190
Bus	\$47,486,360 ¹	\$8,943,854 ¹	\$7,088,169	40,884,014	9,126,697	5,524,292	452,725
Total	\$71,541,523	\$11,826,356	\$8,762,832	49,513,057	9,915,984	9,281,799	649,093

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.48	\$130.80
Demand Response	\$8.16	\$131.05
Demand Response - Taxi	\$2.86	\$86.04
Bus	\$8.60	\$104.89
Total	\$7.71	\$110.22

Mode

Commuter Bus
Demand Response
Demand Response - Taxi
Bus
Total

Operating Expenses per Passenger Mile

\$0.67
\$5.69
\$2.24
\$1.16
\$1.44

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$7.75	0.8	16.9
\$62.20	0.1	2.1
\$21.39	0.1	4.0
\$5.20	1.7	20.2
\$7.21	1.1	15.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$11,826,356 16.1%
Local Funds \$41,733,698 56.9%
State Funds \$6,073,575 8.3%
Federal Assistance \$10,786,284 14.7%
Other Funds \$2,878,499 3.9%
Total Operating Funds Expended \$73,298,412 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

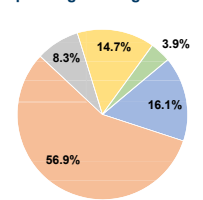
Fare Revenues \$0 0.0%
Local Funds \$3,695,124 42.2%
State Funds \$450,935 5.1%
Federal Assistance \$2,971,377 33.9%
Other Funds \$1,645,396 18.8%
Total Capital Funds Expended \$8,762,832 100.0%

Total Capital Funds Expended

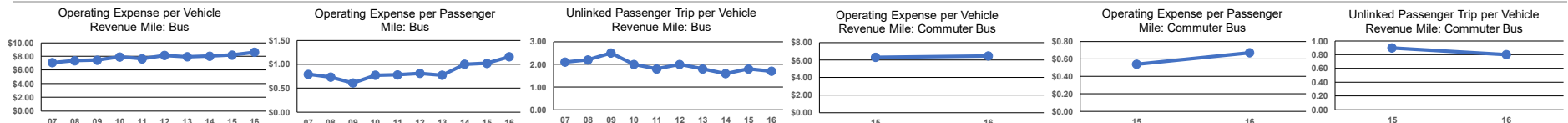
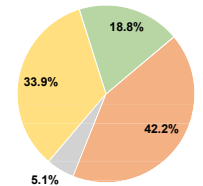
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$48,883,904 68.3%
Materials and Supplies \$10,598,068 14.8%
Purchased Transportation \$2,972,755 4.2%
Other Operating Expenses \$9,086,796 12.7%
Total Operating Expenses \$71,541,523 100.0%
Reconciling OE Cash Expenditures \$1,756,889
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.¹Average Unlinked Trips not available for Demand Response Taxi.¹This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.¹This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode CB/DO.

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Service Consumption

7,246,896 Annual Passenger Miles (PMT)
2,135,879 Annual Unlinked Trips (UPT)
6,799 Average Weekday Unlinked Trips
5,429 Average Saturday Unlinked Trips
1,830 Average Sunday Unlinked Trips

Database Information

NTDID: 40005
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
88,512 Population

Service Supplied

935,064 Annual Vehicle Revenue Miles (VRM)
68,588 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	-	\$0	\$0	\$0	\$0	\$0

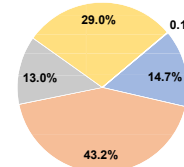
Uses of Capital Funds

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$790,462	14.7%
Local Funds	\$2,317,510	43.2%
State Funds	\$698,301	13.0%
Federal Assistance	\$1,556,382	29.0%
Other Funds	\$3,204	0.1%
Total Operating Funds Expended	\$5,365,859	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,612,061	67.4%
Materials and Supplies	\$921,058	17.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$828,460	15.5%
Total Operating Expenses	\$5,361,579	100.0%
Reconciling OE Cash Expenditures	\$4,280	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,361,579	\$790,462	\$0	7,246,896	2,135,879	935,064	68,588	0.0	23	16	30.4%	6.3
Total	\$5,361,579	\$790,462	\$0	7,246,896	2,135,879	935,064	68,588	0.0	23	16	30.4%	

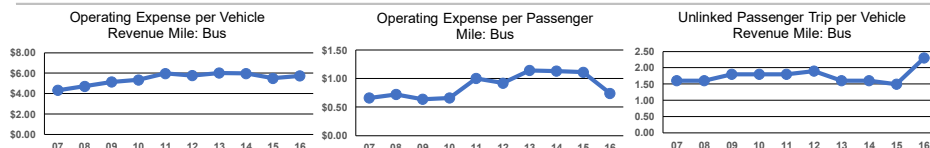
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.73	\$78.17	Bus
Total	\$5.73	\$78.17	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.74	\$2.51	2.3	31.1
\$0.74	\$2.51	2.3	31.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape Fear Public Transportation Authority DBA Wave Transit

2016 Annual Agency Profile

Executive Director: Mr. Albert Eby

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC

134 Square Miles

219,957 Population

161 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Consumption

5,997,286 Annual Passenger Miles (PMT)

1,459,920 Annual Unlinked Trips (UPT)

5,078 Average Weekday Unlinked Trips

2,170 Average Saturday Unlinked Trips

1,080 Average Sunday Unlinked Trips

Database Information

NTDID: 40006

Reporter Type: Full Reporter

Financial Information

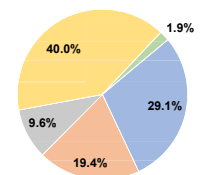
Sources of Operating Funds Expended

Fare Revenues	\$2,428,398	29.1%
Local Funds	\$1,622,052	19.4%
State Funds	\$800,313	9.6%
Federal Assistance	\$3,336,230	40.0%
Other Funds	\$155,448	1.9%
Total Operating Funds Expended	\$8,342,441	100.0%

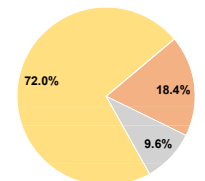
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$519,807	18.4%
State Funds	\$272,856	9.6%
Federal Assistance	\$2,039,540	72.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,832,203	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,573,328	18.9%
Materials and Supplies	\$1,405,955	16.9%
Purchased Transportation	\$4,061,791	48.7%
Other Operating Expenses	\$1,301,367	15.6%
Total Operating Expenses	\$8,342,441	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$113,634	\$0	\$0	\$0	\$113,634
Bus	-	25	\$2,343,141	\$0	\$291,333	\$84,095	\$2,718,569
Vanpool	2	-	\$0	\$0	\$0	\$0	\$0
Total	18	25	\$2,456,775	\$0	\$291,333	\$84,095	\$2,832,203

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,318,628	\$742,519	\$113,634	428,215	61,458	453,239	28,586	0.0	24	16	33.3%	3.9
Bus	\$6,978,971	\$1,668,188	\$2,718,569	5,349,066	1,393,573	1,223,022	86,498	0.0	39	25	35.9%	7.5
Vanpool	\$44,842	\$17,691	\$0	220,005	4,889	45,812	937	0.0	6	2	66.7%	3.7
Total	\$8,342,441	\$2,428,398	\$2,832,203	5,997,286	1,459,920	1,722,073	116,021	0.0	69	43	37.7%	

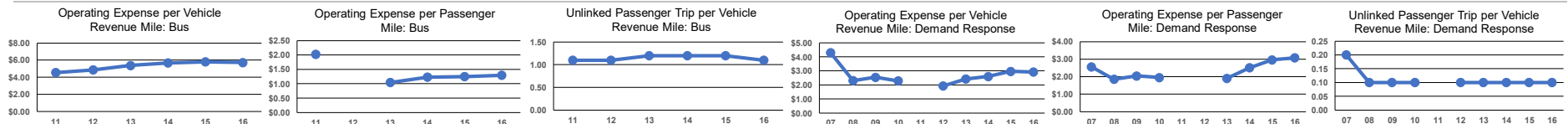
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$46.13
Bus	\$5.71	\$80.68
Vanpool	\$0.98	\$47.86
Total	\$4.84	\$71.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.08	\$21.46	0.1	2.2
Bus	\$1.30	\$5.01	1.1	16.1
Vanpool	\$0.20	\$9.17	0.1	5.2
Total	\$1.39	\$5.71	0.8	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs

Service Consumption

26,494,008 Annual Passenger Miles (PMT)
5,816,412 Annual Unlinked Trips (UPT)
17,689 Average Weekday Unlinked Trips²
10,302 Average Saturday Unlinked Trips²
4,007 Average Sunday Unlinked Trips²

Database Information

NTDID: 40007
Reporter Type: Full Reporter

Service Area Statistics

125 Square Miles
347,729 Population

Service Supplied

5,563,673 Annual Vehicle Revenue Miles (VRM)
703,319 Annual Vehicle Revenue Hours (VRH)
298 Vehicles Operated in Maximum Service (VOMS)
333 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	233	\$0	\$0	\$0	\$0	\$0
Bus	65 ¹	-	\$0	\$0	\$2,428,717	\$0	\$2,428,717
Total	65	233	\$0	\$0	\$2,428,717	\$0	\$2,428,717

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$5,439,028	\$799,292	\$0		2,908,386	444,351	2,551,216	468,427	0.0	233	233	0.0%	0.0
Bus	\$22,941,715 ¹	\$3,247,075 ¹	\$2,428,717		23,585,622	5,372,061	3,012,457	234,892	0.0	100	65 ¹	35.0%	7.8
Total	\$28,380,743	\$4,046,367	\$2,428,717		26,494,008	5,816,412	5,563,673	703,319	0.0	333	298	10.5%	

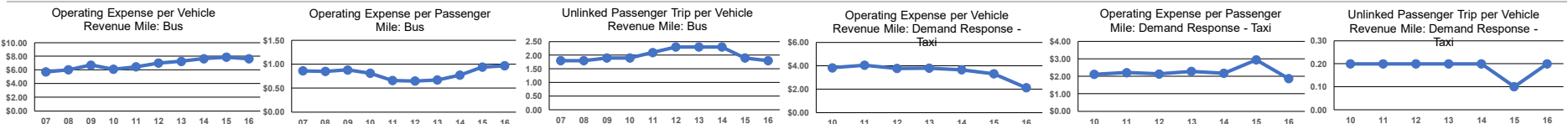
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.13	\$11.61
Bus	\$7.62	\$97.67
Total	\$5.10	\$40.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.87	\$12.24	0.2	1.0
Bus	\$0.97	\$4.27	1.8	22.9
Total	\$1.07	\$4.88	1.0	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Average Unlinked Trips not available for Demand Response Taxi.

^{*}This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,126,794	12.6%
Local Funds	\$18,204,041	55.4%
State Funds	\$2,667,409	8.1%
Federal Assistance	\$5,017,941	15.3%
Other Funds	\$2,831,154	8.6%
Total Operating Funds Expended	\$32,847,339	100.0%

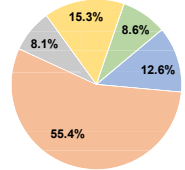
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$485,744	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,942,973	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,428,717	100.0%

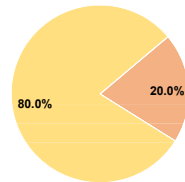
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,261,932	50.3%
Materials and Supplies	\$3,129,403	11.0%
Purchased Transportation	\$4,889,610	17.2%
Other Operating Expenses	\$6,099,798	21.5%
Total Operating Expenses	\$28,380,743	100.0%
Reconciling OE Cash Expenditures	\$2,691,446	
Purchased Transportation (Reported Separately)	\$1,775,150 [*]	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

295 Rock Hill, SC, 200 Gastonia, NC-SC, 0 North Carolina Non-UZA,
167 Concord, NC

Service Area Statistics

688 Square Miles
1,098,944 Population

Service Consumption

134,395,087 Annual Passenger Miles (PMT)
26,248,940 Annual Unlinked Trips (UPT)
86,146 Average Weekday Unlinked Trips
48,753 Average Saturday Unlinked Trips
30,404 Average Sunday Unlinked Trips

Service Supplied

16,593,720 Annual Vehicle Revenue Miles (VRM)
1,097,210 Annual Vehicle Revenue Hours (VRH)
421 Vehicles Operated in Maximum Service (VOMS)
522 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40008
Reporter Type: Full Reporter

Financial Information

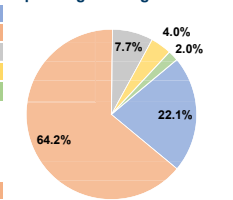
Sources of Operating Funds Expended

Fare Revenues	\$30,687,363	22.1%
Local Funds	\$89,007,023	64.2%
State Funds	\$10,733,608	7.7%
Federal Assistance	\$5,557,473	4.0%
Other Funds	\$2,710,405	2.0%
Total Operating Funds Expended	\$138,695,872	100.0%

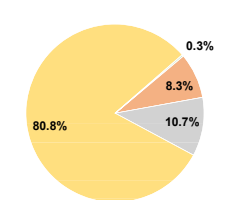
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,057,855	8.3%
State Funds	\$32,340,314	10.7%
Federal Assistance	\$245,053,430	80.8%
Other Funds	\$774,279	0.3%
Total Capital Funds Expended	\$303,225,878	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$81,763,947	68.6%
Materials and Supplies	\$15,907,067	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$21,539,622	18.1%
Total Operating Expenses	\$119,210,636	100.0%
Reconciling OE Cash Expenditures	\$19,485,236	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	64	-	\$0	\$0	\$0	\$0	\$0
Demand Response	76	-	\$0	\$0	\$0	\$0	\$0
Light Rail	14	-	\$11,773,429	\$228,331,303	\$14,745,552	\$32,309,120	\$287,159,404
Bus	198	-	\$1,733,373	\$6,088,858	\$574,399	\$637,644	\$9,034,274
Street Car Rail	2	-	\$287,453	\$6,744,747	\$0	\$0	\$7,032,200
Vanpool	67	-	\$0	\$0	\$0	\$0	\$0
Total	421	-	\$13,794,255	\$241,164,908	\$15,319,951	\$32,946,764	\$303,225,878

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$11,270,525	\$6,857,782	\$0	12,115,292	880,364	1,161,283	52,804	7.7	77	64	16.9%	9.2
Demand Response	\$10,259,369	\$877,357	\$0	2,967,049	295,295	2,432,397	147,385	0.0	83	76	8.4%	4.8
Light Rail	\$14,346,887	\$3,907,008	\$287,159,404	23,197,226	4,899,790	990,324	65,043	18.6	24	14	41.7%	7.5
Bus	\$80,465,139	\$18,493,297	\$9,034,274	87,201,819	19,474,668	10,516,275	793,770	7.7	238	198	16.8%	9.2
Street Car Rail	\$1,651,248	\$0	\$7,032,200	449,718	517,526	54,901	10,486	2.6	3	2	33.3%	12.0
Vanpool	\$1,217,468	\$551,919	\$0	8,463,983	181,297	1,438,540	27,722	0.0	97	67	30.9%	7.1
Total	\$119,210,636	\$30,687,363	\$303,225,878	134,395,087	26,248,940	16,593,720	1,097,210	36.5	522	421	19.3%	

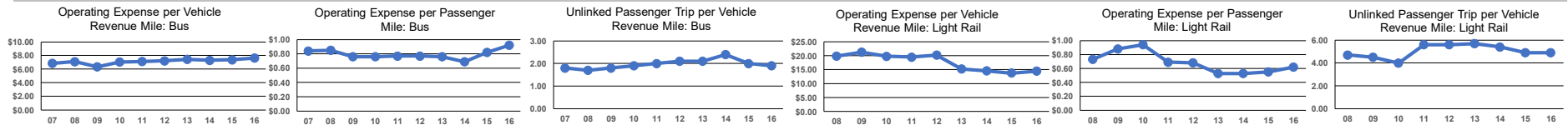
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.71	\$213.44
Demand Response	\$4.22	\$69.61
Light Rail	\$14.49	\$220.58
Bus	\$7.65	\$101.37
Street Car Rail	\$30.08	\$157.47
Vanpool	\$0.85	\$43.92
Total	\$7.18	\$108.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.93	\$12.80	0.8	16.7
Demand Response	\$3.46	\$34.74	0.1	2.0
Light Rail	\$0.62	\$2.93	5.0	75.3
Bus	\$0.92	\$4.13	1.9	24.5
Street Car Rail	\$3.67	\$3.19	9.4	49.4
Vanpool	\$0.14	\$6.72	0.1	6.5
Total	\$0.89	\$4.54	1.6	23.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fayetteville Area System of Transit

2016 Annual Agency Profile

City Manager: Mr. Douglas Hewett

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville, NC
198 Square Miles
310,282 Population
122 Pop. Rank out of 498 UZAs

Service Consumption

7,340,098 Annual Passenger Miles (PMT)
1,594,308 Annual Unlinked Trips (UPT)
5,529 Average Weekday Unlinked Trips
3,289 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40009
Reporter Type: Full Reporter

Service Area Statistics

95 Square Miles
150,131 Population

Service Supplied

1,677,477 Annual Vehicle Revenue Miles (VRM)
122,873 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0
Bus	23 ¹	1 ¹	\$13,701	\$58,709	\$5,714,735	\$428,207	\$6,215,352
Total	39	1	\$13,701	\$58,709	\$5,714,735	\$428,207	\$6,215,352

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,153,198	\$103,371	\$0	541,460	62,190	465,203	29,509	0.0	16	16	0.0%	3.9
Bus	\$6,024,335 ¹	\$1,219,215 ¹	\$6,215,352	6,798,638	1,532,118	1,212,274	93,364	0.0	28	24 ¹	14.3%	6.3
Total	\$8,177,533	\$1,322,586	\$6,215,352	7,340,098	1,594,308	1,677,477	122,873	0.0	44	40	9.1%	

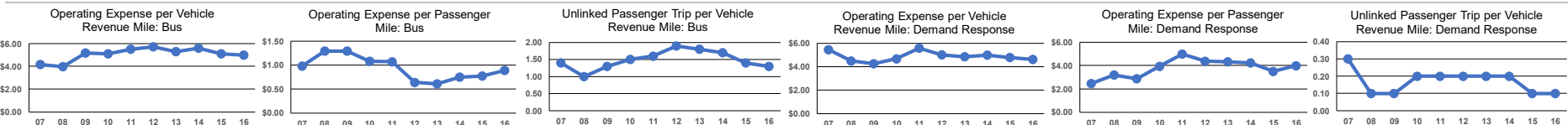
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$72.97
Bus	\$4.97	\$64.53
Total	\$4.87	\$66.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.98	\$34.62	0.1	2.1
Bus	\$0.89	\$3.93	1.3	16.4
Total	\$1.11	\$5.13	1.0	13.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

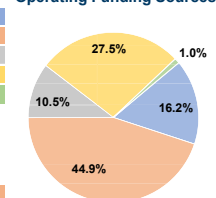
^{*}This agency has a purchased transportation relationship in which they buy service from Hoke County (NTDID: 40209), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,322,586	16.2%
Local Funds	\$3,674,974	44.9%
State Funds	\$855,704	10.5%
Federal Assistance	\$2,250,257	27.5%
Other Funds	\$78,563	1.0%
Total Operating Funds Expended	\$8,182,084	100.0%

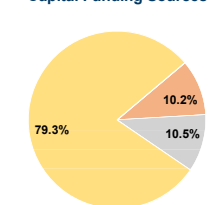
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$631,259	10.2%
State Funds	\$653,291	10.5%
Federal Assistance	\$4,930,802	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,215,352	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,520,603	67.5%
Materials and Supplies	\$1,347,220	16.5%
Purchased Transportation	\$55,936	0.7%
Other Operating Expenses	\$1,253,774	15.3%
Total Operating Expenses	\$8,177,533	100.0%
Reconciling OE Cash Expenditures	\$4,551	
Purchased Transportation (Reported Separately)	\$0	

City of Gastonia DBA Gastonia Transit

2016 Annual Agency Profile

Division Manager: Ms. Debby Key

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC
139 Square Miles
169,495 Population
200 Pop. Rank out of 498 UZAs

Service Area Statistics

45 Square Miles
73,209 Population

Service Consumption

250,793 Annual Unlinked Trips (UPT)

Service Supplied

355,758 Annual Vehicle Revenue Miles (VRM)
22,376 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40010

Reporter Type: Reduced Reporter

Financial Information

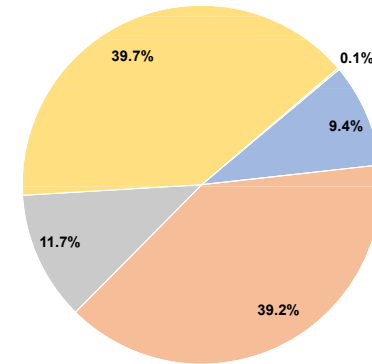
Sources of Operating Funds Expended

Fare Revenues	\$191,852	9.4%
Local Funds	\$803,591	39.2%
State Funds	\$239,025	11.7%
Federal Assistance	\$814,007	39.7%
Other Funds	\$3,009	0.1%
Total Operating Funds Expended	\$2,051,484	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$217,216	\$17,432	\$0	6,923	64,228	1,569	4.5
Bus	6	-	\$1,834,268	\$174,420	\$0	243,870	291,530	20,807	7.6
Total	9	-	\$2,051,484	\$191,852	\$0	250,793	355,758	22,376	

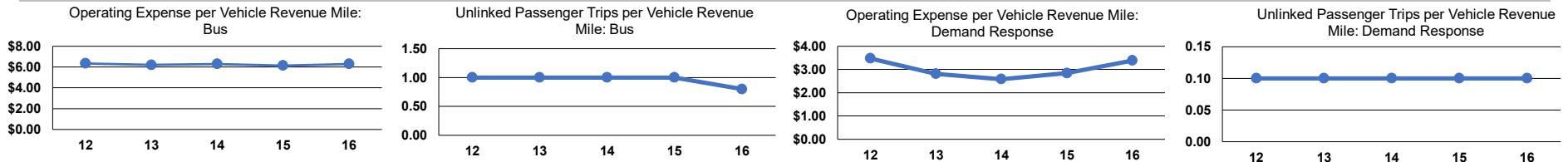
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$138.44
Bus	\$6.29	\$88.16
Total	\$5.77	\$91.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.38	0.1	4.4
Bus	\$7.52	0.8	11.7
Total	\$8.18	0.7	11.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
113 Square Miles
166,485 Population
202 Pop. Rank out of 498 UZAs

Service Area Statistics

95 Square Miles
111,967 Population

Service Consumption

854,698 Annual Unlinked Trips (UPT)

Service Supplied

568,109 Annual Vehicle Revenue Miles (VRM)
43,577 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40011

Reporter Type: Reduced Reporter

Financial Information

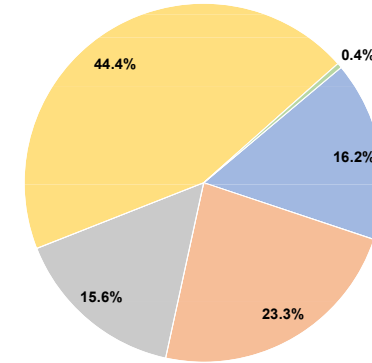
Sources of Operating Funds Expended

Fare Revenues	\$475,261	16.2%
Local Funds	\$681,117	23.3%
State Funds	\$457,407	15.6%
Federal Assistance	\$1,300,163	44.4%
Other Funds	\$12,843	0.4%
Total Operating Funds Expended	\$2,926,791	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$500,519	\$53,151	\$0	27,872	102,307	10,264	5.7
Bus	12	-	\$2,426,272	\$422,110	\$0	826,826	465,802	33,313	10.4
Total	19	-	\$2,926,791	\$475,261	\$0	854,698	568,109	43,577	

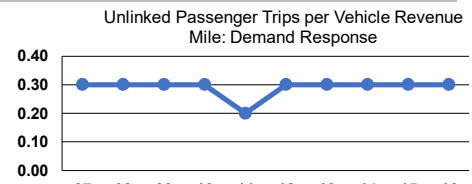
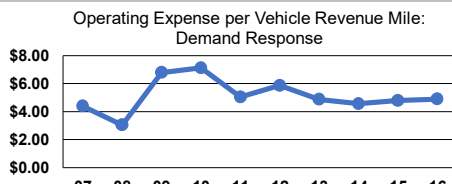
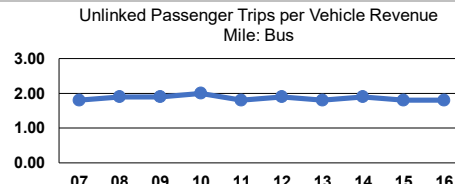
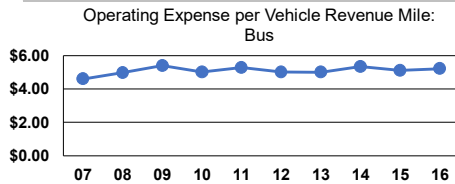
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$48.76
Bus	\$5.21	\$72.83
Total	\$5.15	\$67.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.96	0.3	2.7
Bus	\$2.93	1.8	24.8
Total	\$3.42	1.5	19.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Winston-Salem Transit Authority - Trans-Aid of Forsyth County

2016 Annual Agency Profile

General Manager: Mr. Art Barnes

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
323 Square Miles
391,024 Population
95 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

8,889,547 Annual Passenger Miles (PMT)
3,215,240 Annual Unlinked Trips (UPT)
11,094 Average Weekday Unlinked Trips
7,022 Average Saturday Unlinked Trips
1,950 Average Sunday Unlinked Trips

Database Information

NTDID: 40012
Reporter Type: Full Reporter

Service Area Statistics

108 Square Miles
199,555 Population

Service Supplied

2,548,185 Annual Vehicle Revenue Miles (VRM)
207,997 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$918,840	\$0	\$2,983	\$0	\$921,823
Bus	36	-	\$7,950,300	\$45,788	\$18,496	\$304,777	\$8,319,361
Total	66	-	\$8,869,140	\$45,788	\$21,479	\$304,777	\$9,241,184

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,464,358	\$585,266	\$921,823	1,584,097	208,882	958,553	70,823	0.0	31	30	3.2%	7.1
Bus	\$11,453,306	\$1,593,592	\$8,319,361	7,305,450	3,006,358	1,589,632	137,174	0.0	49	36	26.5%	10.7
Total	\$14,917,664	\$2,178,858	\$9,241,184	8,889,547	3,215,240	2,548,185	207,997	0.0	80	66	17.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$48.92
Bus	\$7.21	\$83.49
Total	\$5.85	\$71.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.19	\$16.59	0.2	3.0
Bus	\$1.57	\$3.81	1.9	21.9
Total	\$1.68	\$4.64	1.3	15.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,178,858 14.6%
Local Funds \$7,681,386 51.5%
State Funds \$1,417,868 9.5%
Federal Assistance \$3,419,893 22.9%
Other Funds \$219,659 1.5%
Total Operating Funds Expended \$14,917,664 100.0%

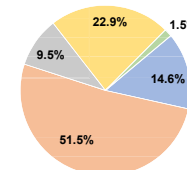
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$765,593 8.3%
State Funds \$644,662 7.0%
Federal Assistance \$7,830,929 84.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$9,241,184 100.0%

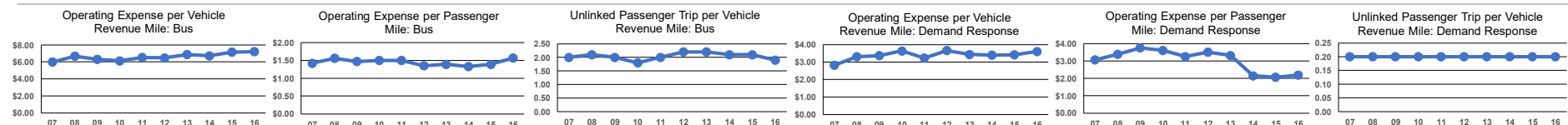
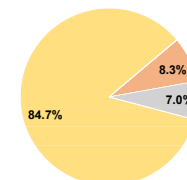
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$10,548,499 70.7%
Materials and Supplies \$2,005,423 13.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,363,742 15.8%
Total Operating Expenses \$14,917,664 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ms Coast Transportation Authority DBA Coast Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Kevin Coggin

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
165 Square Miles
208,948 Population
175 Pop. Rank out of 498 UZAs

Other UZAs Served

497 Pascagoula, MS, 49 New Orleans, LA, 0 Mississippi Non-UZA

Service Consumption

14,165,626 Annual Passenger Miles (PMT)
971,911 Annual Unlinked Trips (UPT)
3,065 Average Weekday Unlinked Trips
2,403 Average Saturday Unlinked Trips
1,036 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
Reporter Type: Full Reporter

Service Area Statistics

80 Square Miles
109,258 Population

Service Supplied

2,057,763 Annual Vehicle Revenue Miles (VRM)
108,228 Annual Vehicle Revenue Hours (VRH)
72 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$0	\$0	\$76,709	\$0	\$76,709
Bus	17	-	\$29,628	\$1,865	\$344,073	\$0	\$375,566
Vanpool	-	40	\$0	\$0	\$0	\$0	\$0
Total	32	40	\$29,628	\$1,865	\$420,782	\$0	\$452,275

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,293,891	\$31,160	\$76,709	1,484,444	45,399	266,300	23,048	0.0	16	15	6.3%	6.7
Bus	\$4,285,321	\$574,792	\$375,566	5,645,484	790,666	879,722	68,146	0.0	19	17	10.5%	5.8
Vanpool	\$518,284	\$481,631	\$0	7,035,698	135,846	911,741	17,034	0.0	55	40	27.3%	1.5
Total	\$6,097,496	\$1,087,583	\$452,275	14,165,626	971,911	2,057,763	108,228	0.0	90	72	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$56.14
Bus	\$4.87	\$62.88
Vanpool	\$0.57	\$30.43
Total	\$2.96	\$56.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.87	\$28.50	0.2	2.0
Bus	\$0.76	\$5.42	0.9	11.6
Vanpool	\$0.07	\$3.82	0.2	8.0
Total	\$0.43	\$6.27	0.5	9.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,348,635	21.2%
Local Funds	\$1,438,901	22.6%
State Funds	\$178,087	2.8%
Federal Assistance	\$3,182,848	50.0%
Other Funds	\$217,271	3.4%
Total Operating Funds Expended	\$6,365,742	100.0%

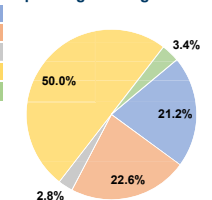
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$301,913	66.8%
Federal Assistance	\$150,362	33.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$452,275	100.0%

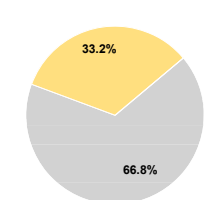
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,912,258	64.2%
Materials and Supplies	\$1,002,403	16.4%
Purchased Transportation	\$474,437	7.8%
Other Operating Expenses	\$708,398	11.6%
Total Operating Expenses	\$6,097,496	100.0%
Reconciling OE Cash Expenditures	\$268,246	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Jackson, MS
242 Square Miles
351,478 Population
107 Pop. Rank out of 498 UZAs

Service Consumption

1,110,168 Annual Passenger Miles (PMT)
489,395 Annual Unlinked Trips (UPT)
1,668 Average Weekday Unlinked Trips
1,222 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40015
Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
171,943 Population

Service Supplied

1,022,403 Annual Vehicle Revenue Miles (VRM)
71,546 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
Bus	-	14	\$328,390	\$712,335	\$988,932	\$82,098	\$2,111,755
Total	-	27	\$328,390	\$712,335	\$988,932	\$82,098	\$2,111,755

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,835,795	\$73,105	\$0	339,652	40,882	275,906	23,148	0.0	20	13	35.0%	5.1
Bus	\$4,343,985	\$333,090	\$2,111,755	770,516	448,513	746,497	48,398	0.0	25	14	44.0%	7.9
Total	\$7,179,780	\$406,195	\$2,111,755	1,110,168	489,395	1,022,403	71,546	0.0	45	27	40.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.28	\$122.51
Bus	\$5.82	\$89.76
Total	\$7.02	\$100.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.35	\$69.37	0.2	1.8
Bus	\$5.64	\$9.69	0.6	9.3
Total	\$6.47	\$14.67	0.5	6.8

Financial Information

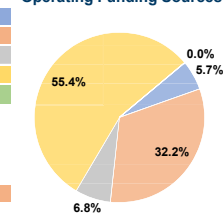
Sources of Operating Funds Expended

Fare Revenues	\$406,195	5.7%
Local Funds	\$2,308,932	32.2%
State Funds	\$485,403	6.8%
Federal Assistance	\$3,978,561	55.4%
Other Funds	\$689	0.0%
Total Operating Funds Expended	\$7,179,780	100.0%

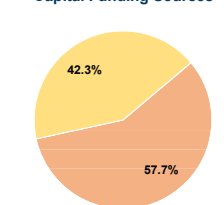
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,218,233	57.7%
State Funds	\$0	0.0%
Federal Assistance	\$893,522	42.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,111,755	100.0%

Operating Funding Sources



Capital Funding Sources

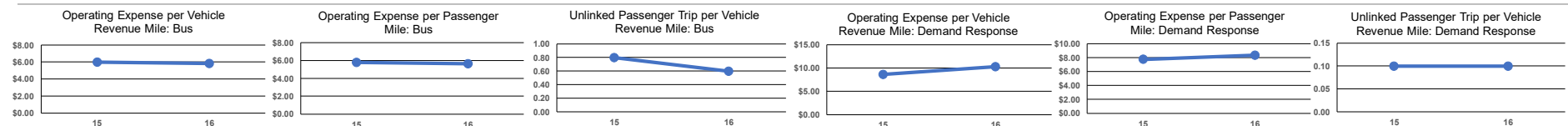


Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$242,642	3.4%
Materials and Supplies	\$546,234	7.6%
Purchased Transportation	\$6,122,964	85.3%
Other Operating Expenses	\$267,940	3.7%
Total Operating Expenses	\$7,179,780	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



Ashland Bus System**2016 Annual Agency Profile**

Public Works Director: Mr. Marion Russell

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Huntington, WV-KY-OH

130 Square Miles

202,637 Population

178 Pop. Rank out of 498 UZAs

Service Area Statistics

17 Square Miles

23,540 Population

Service Consumption

149,277 Annual Unlinked Trips (UPT)

Service Supplied

194,554 Annual Vehicle Revenue Miles (VRM)

18,519 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40016

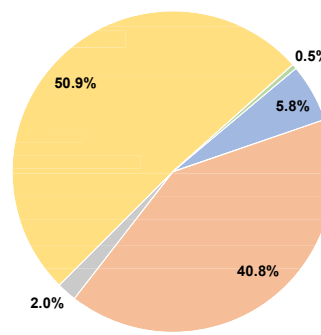
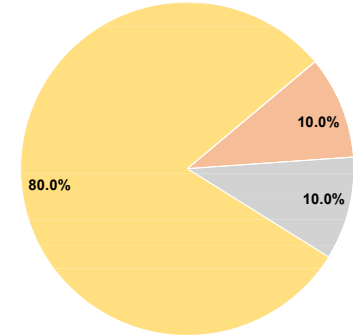
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$56,356	5.8%
Local Funds	\$393,399	40.8%
State Funds	\$19,271	2.0%
Federal Assistance	\$490,904	50.9%
Other Funds	\$4,759	0.5%
Total Operating Funds Expended	\$964,689	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,636	10.0%
State Funds	\$27,635	10.0%
Federal Assistance	\$221,085	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,356	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$270,113	\$14,501	\$92,844	11,203	58,519	7,725	6.7
Bus	6	-	\$694,576	\$41,855	\$183,512	138,074	136,035	10,794	6.8
Total	10	-	\$964,689	\$56,356	\$276,356	149,277	194,554	18,519	

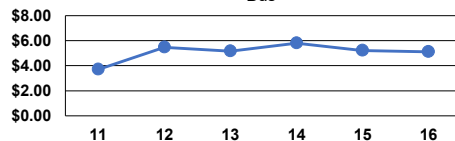
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$34.97
Bus	\$5.11	\$64.35
Total	\$4.96	\$52.09

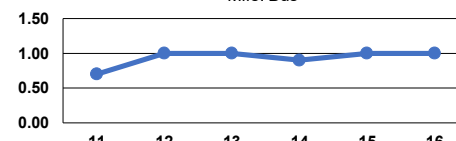
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.11	0.2	1.5
Bus	\$5.03	1.0	12.8
Total	\$6.46	0.8	8.1

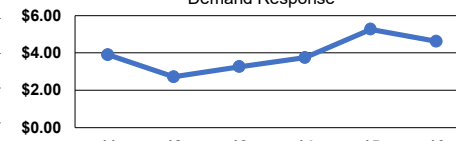
Operating Expense per Vehicle Revenue Mile: Bus



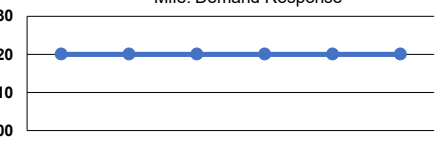
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY

88 Square Miles

290,263 Population

131 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Consumption

19,898,438 Annual Passenger Miles (PMT)

4,019,522 Annual Unlinked Trips (UPT)

13,289 Average Weekday Unlinked Trips

6,337 Average Saturday Unlinked Trips

4,074 Average Sunday Unlinked Trips

Database Information

NTDID: 40017

Reporter Type: Full Reporter

Financial Information

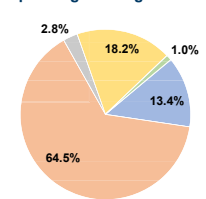
Sources of Operating Funds Expended

Fare Revenues	\$3,105,213	13.4%
Local Funds	\$14,922,999	64.5%
State Funds	\$635,996	2.8%
Federal Assistance	\$4,219,147	18.2%
Other Funds	\$239,335	1.0%
Total Operating Funds Expended	\$23,122,690	100.0%

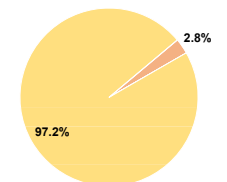
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$358,232	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$12,329,801	97.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,688,033	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	42	\$0	\$0	\$0	\$0	\$0
Bus	54	-	\$3,247,216	\$14,390	\$9,406,274	\$20,153	\$12,688,033
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0
Total	54	54	\$3,247,216	\$14,390	\$9,406,274	\$20,153	\$12,688,033

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,581,655	55.0%
Materials and Supplies	\$2,033,723	8.9%
Purchased Transportation	\$5,165,053	22.6%
Other Operating Expenses	\$3,092,187	13.5%
Total Operating Expenses	\$22,872,618	100.0%
Reconciling OE Cash Expenditures	\$250,072	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,082,100	\$316,150	\$0	1,509,868	200,484	1,530,661	116,165	0.0	45	42	6.7%	0.0
Bus	\$17,654,606	\$2,647,817	\$12,688,033	16,882,075	3,783,730	1,756,049	178,389	0.0	62	54	12.9%	8.7
Vanpool	\$135,912	\$141,246	\$0	1,506,495	35,308	220,701	5,806	0.0	13	12	7.7%	2.7
Total	\$22,872,618	\$3,105,213	\$12,688,033	19,898,438	4,019,522	3,507,411	300,360	0.0	120	108	10.0%	

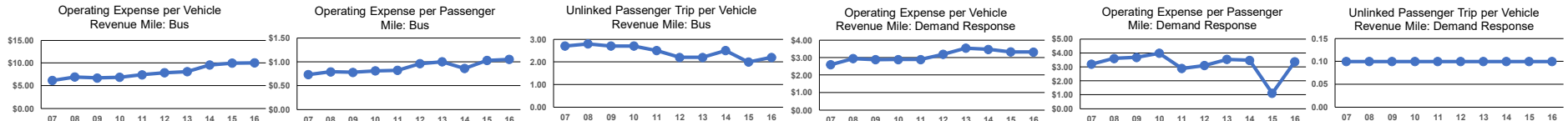
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$43.75
Bus	\$10.05	\$98.97
Vanpool	\$0.62	\$23.41
Total	\$6.52	\$76.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.37	\$25.35	0.1	1.7
Bus	\$1.05	\$4.67	2.2	21.2
Vanpool	\$0.09	\$3.85	0.2	6.1
Total	\$1.15	\$5.69	1.1	13.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN

477 Square Miles

972,546 Population

43 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Consumption

60,250,922 Annual Passenger Miles (PMT)

14,087,286 Annual Unlinked Trips (UPT)

46,423 Average Weekday Unlinked Trips¹

21,675 Average Saturday Unlinked Trips¹

15,834 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40018

Reporter Type: Full Reporter

Financial Information

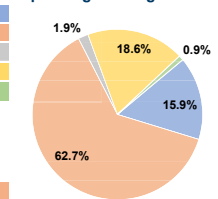
Sources of Operating Funds Expended

Fare Revenues	\$12,629,873	15.9%
Local Funds	\$49,945,438	62.7%
State Funds	\$1,528,250	1.9%
Federal Assistance	\$14,814,498	18.6%
Other Funds	\$722,814	0.9%
Total Operating Funds Expended	\$79,640,873	100.0%

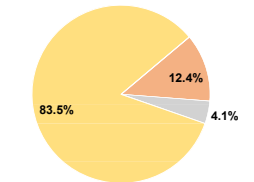
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,503,603	12.4%
State Funds	\$500,000	4.1%
Federal Assistance	\$10,167,471	83.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,171,074	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$50,174,710	63.2%
Materials and Supplies	\$8,810,687	11.1%
Purchased Transportation	\$13,259,814	16.7%
Other Operating Expenses	\$7,201,895	9.1%
Total Operating Expenses	\$79,447,106	100.0%
Reconciling OE Cash Expenditures	\$193,767	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	91	\$554,296	\$0	\$0	\$0	\$554,296
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0
Bus	172	1	\$6,803,965	\$848,128	\$3,796,560	\$168,125	\$11,616,778
Total	174	142	\$7,358,261	\$848,128	\$3,796,560	\$168,125	\$12,171,074

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,044,532	\$903,936	\$554,296		3,523,044	378,534	3,474,965	219,914	0.0	105	93	11.4%	4.7
Demand Response - Taxi	\$4,792,973	\$480,402	\$0		1,796,332	189,075	1,597,352	114,333	0.0	50	50	0.0%	0.0
Bus	\$63,609,601	\$11,245,535	\$11,616,778		54,931,546	13,519,677	6,979,120	561,365	0.0	233	173	25.8%	8.9
Total	\$79,447,106	\$12,629,873	\$12,171,074		60,250,922	14,087,286	12,051,437	895,612	0.0	388	316	18.6%	

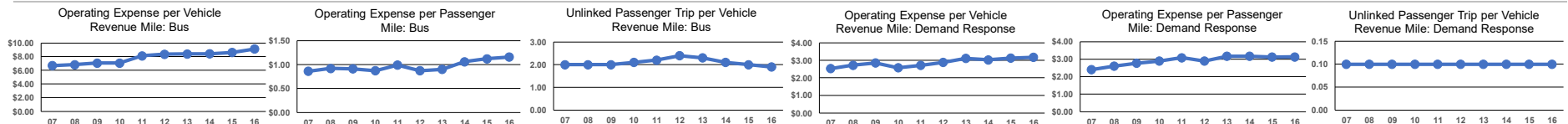
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$50.22
Demand Response - Taxi	\$3.00	\$41.92
Bus	\$9.11	\$113.31
Total	\$6.59	\$88.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.13	\$29.18	0.1	1.7
Demand Response - Taxi	\$2.67	\$25.35	0.1	1.7
Bus	\$1.16	\$4.71	1.9	24.1
Total	\$1.32	\$5.64	1.2	15.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Transit Authority of Northern Kentucky

2016 Annual Agency Profile

General Manager : Mr. Andrew Aiello

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN

788 Square Miles

1,624,827 Population

30 Pop. Rank out of 498 UZAs

Service Consumption

25,017,160 Annual Passenger Miles (PMT)

3,553,112 Annual Unlinked Trips (UPT)

11,773 Average Weekday Unlinked Trips

5,274 Average Saturday Unlinked Trips

4,193 Average Sunday Unlinked Trips

Database Information

NTDID: 40019

Reporter Type: Full Reporter

Service Area Statistics

267 Square Miles

278,653 Population

Service Supplied

4,047,350 Annual Vehicle Revenue Miles (VRM)

273,062 Annual Vehicle Revenue Hours (VRH)

113 Vehicles Operated in Maximum Service (VOMS)

138 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	22	-	\$413,831	\$0	\$0	\$0	\$413,831
Bus	91	-	\$3,920,491	\$229,859	\$240,342	\$72,034	\$4,462,726
Total	113	-	\$4,334,322	\$229,859	\$240,342	\$72,034	\$4,876,557

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,112,546	\$215,259	\$413,831	939,702	94,708	913,163	50,978	0.0	29	22	24.1%	4.0
Bus	\$18,807,280	\$4,145,265	\$4,462,726	24,077,458	3,458,404	3,134,187	222,084	0.0	109	91	16.5%	6.8
Total	\$21,919,826	\$4,360,524	\$4,876,557	25,017,160	3,553,112	4,047,350	273,062	0.0	138	113	18.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$61.06
Bus	\$6.00	\$84.69
Total	\$5.42	\$80.27

Mode

Demand Response

Bus

Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.31	\$32.86	0.1	1.9
Bus	\$0.78	\$5.44	1.1	15.6
Total	\$0.88	\$6.17	0.9	13.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,360,524	19.8%
Local Funds	\$15,633,584	70.9%
State Funds	\$142,980	0.6%
Federal Assistance	\$1,298,473	5.9%
Other Funds	\$607,369	2.8%
Total Operating Funds Expended	\$22,042,930	100.0%

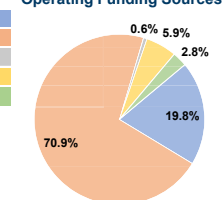
Total Operating Funds Expended

Sources of Capital Funds Expended

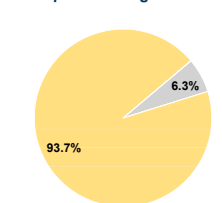
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$307,507	6.3%
Federal Assistance	\$4,569,050	93.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,876,557	100.0%

Total Capital Funds Expended

Operating Funding Sources

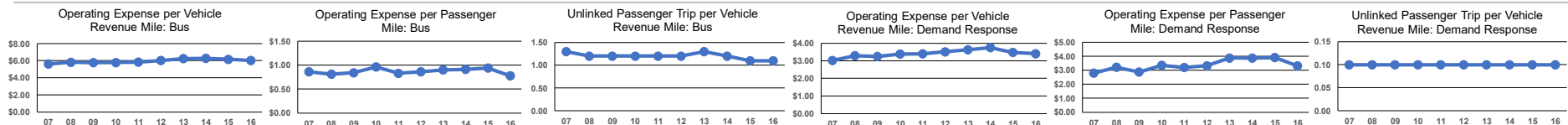


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,658,275	76.0%
Materials and Supplies	\$3,180,232	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,081,319	9.5%
Total Operating Expenses	\$21,919,826	100.0%
Reconciling OE Cash Expenditures	\$123,104	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Owensboro, KY
34 **Square Miles**
70,543 **Population**
391 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Kentucky Non-UZA

Service Area Statistics

19 **Square Miles**
57,265 **Population**

Service Consumption

294,432 **Annual Unlinked Trips (UPT)**

Service Supplied

482,496 **Annual Vehicle Revenue Miles (VRM)**
33,372 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40020

Reporter Type: Reduced Reporter

Financial Information

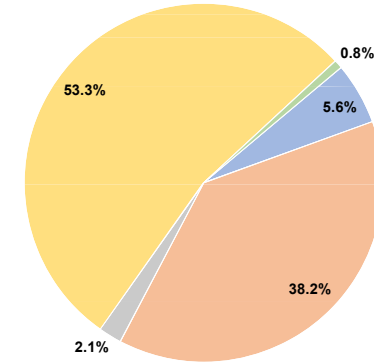
Sources of Operating Funds Expended

Fare Revenues	\$114,485	5.6%
Local Funds	\$783,540	38.2%
State Funds	\$42,918	2.1%
Federal Assistance	\$1,093,450	53.3%
Other Funds	\$15,625	0.8%
Total Operating Funds Expended	\$2,050,018	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	9	-	\$2,050,018	\$114,485	\$0	294,432	482,496	33,372	9.3
Total	9	-	\$2,050,018	\$114,485	\$0	294,432	482,496	33,372	

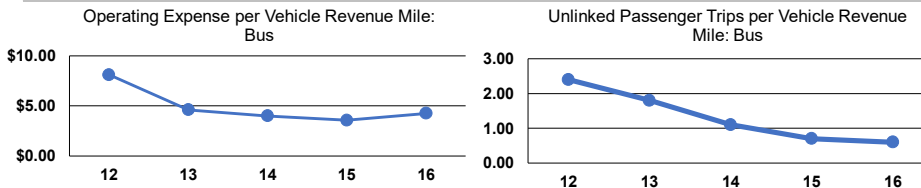
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.25	\$61.43
Total	\$4.25	\$61.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.96	0.6	8.8
Total	\$6.96	0.6	8.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Albany Transit System

2016 Annual Agency Profile

Transit Director: Mr. David Hamilton

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA
71 Square Miles
95,779 Population
309 Pop. Rank out of 498 UZAs

Service Consumption

2,944,523 Annual Passenger Miles (PMT)
689,285 Annual Unlinked Trips (UPT)
2,687 Average Weekday Unlinked Trips
244 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40021
Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
75,616 Population

Service Supplied

692,183 Annual Vehicle Revenue Miles (VRM)
42,769 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$426,377	\$50,523	\$167,993	\$121,471	\$766,364
Total	14	-	\$426,377	\$50,523	\$167,993	\$121,471	\$766,364

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$415,526	\$33,843	\$0	80,138	14,812	100,151	8,231	0.0	7	6	14.3%	9.0
Bus	\$2,506,844	\$488,610	\$766,364	2,864,385	674,473	592,032	34,538	0.0	11	8	27.3%	7.4
Total	\$2,922,370	\$522,453	\$766,364	2,944,523	689,285	692,183	42,769	0.0	18	14	22.2%	

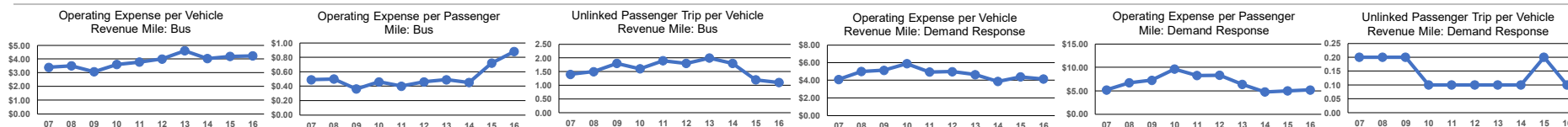
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$50.48
Bus	\$4.23	\$72.58
Total	\$4.22	\$68.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.19	\$28.05	0.2	1.8
Bus	\$0.88	\$3.72	1.1	19.5
Total	\$0.99	\$4.24	1.0	16.1



Notes:

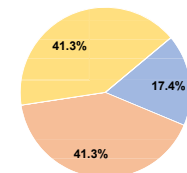
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$522,453	17.4%
Local Funds	\$1,239,904	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,239,904	41.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,002,261	100.0%

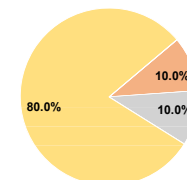
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,636	10.0%
State Funds	\$76,636	10.0%
Federal Assistance	\$613,092	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$766,364	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,211,180	75.7%
Materials and Supplies	\$470,022	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$241,168	8.3%
Total Operating Expenses	\$2,922,370	100.0%
Reconciling OE Cash Expenditures	\$79,891	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

744,348,450 Annual Passenger Miles (PMT)
133,383,107 Annual Unlinked Trips (UPT)
426,386 Average Weekday Unlinked Trips
258,255 Average Saturday Unlinked Trips
199,761 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
Reporter Type: Full Reporter

Service Area Statistics

573 Square Miles
1,559,652 Population

Service Supplied

54,135,906 Annual Vehicle Revenue Miles (VRM)
3,269,399 Annual Vehicle Revenue Hours (VRH)
1,011 Vehicles Operated in Maximum Service (VOMS)
1,311 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	169	169	\$1,433,982	\$0	\$5,139,550	\$0	\$6,573,532
Heavy Rail	208	-	\$11,303,091	\$52,448,342	\$34,479,711	\$1,479,822	\$99,710,966
Bus	465	-	\$19,992,087	\$9,381,797	\$21,503,491	\$1,526,005	\$52,403,380
Total	842	169	\$32,729,160	\$61,830,139	\$61,122,752	\$3,005,827	\$158,687,878

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$33,473,832	\$2,139,935	\$6,573,532	8,504,173	658,677	6,687,022	388,258	0.0	422	338	19.9%	2.3
Heavy Rail	\$226,438,652	\$75,717,593	\$99,710,966	477,298,793	71,945,326	22,267,826	838,398	96.1	316	208	34.2%	26.8
Bus	\$233,867,356	\$60,389,027	\$52,403,380	258,545,484	60,779,104	25,181,058	2,042,743	0.2	573	465	18.9%	6.1
Total	\$493,779,840	\$138,246,555	\$158,687,878	744,348,450	133,383,107	54,135,906	3,269,399	96.3	1,311	1,011	22.9%	

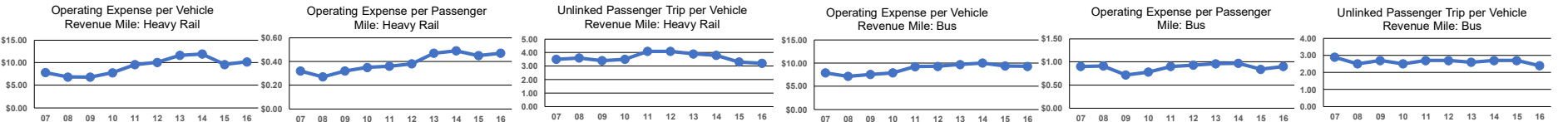
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$86.22
Heavy Rail	\$10.17	\$270.08
Bus	\$9.29	\$114.49
Total	\$9.12	\$151.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.94	\$50.82	0.1	1.7
Heavy Rail	\$0.47	\$3.15	3.2	85.8
Bus	\$0.90	\$3.85	2.4	29.8
Total	\$0.66	\$3.70	2.5	40.8



Notes:

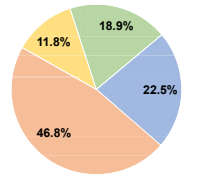
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$138,246,555	22.5%
Local Funds	\$287,914,560	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$72,628,459	11.8%
Other Funds	\$116,231,259	18.9%
Total Operating Funds Expended	\$615,020,833	100.0%

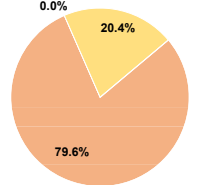
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$126,257,235	79.6%
State Funds	\$12,000	0.0%
Federal Assistance	\$32,418,643	20.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$158,687,878	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$382,135,235	77.4%
Materials and Supplies	\$45,067,767	9.1%
Purchased Transportation	\$4,107,982	0.8%
Other Operating Expenses	\$62,468,856	12.7%
Total Operating Expenses	\$493,779,840	100.0%
Reconciling OE Cash Expenditures	\$121,240,993	
Purchased Transportation (Reported Separately)	\$0	

Augusta Richmond County Transit Department

2016 Annual Agency Profile

Transit Contract Manager: Ms. Sharon Dottery

General Information

Urbanized Area Statistics - 2010 Census

Augusta-Richmond County, GA-SC

260 Square Miles

386,787 Population

98 Pop. Rank out of 498 UZAs

Service Consumption

2,531,413 Annual Passenger Miles (PMT)

794,501 Annual Unlinked Trips (UPT)

2,815 Average Weekday Unlinked Trips

1,503 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 40023

Reporter Type: Full Reporter

Financial Information

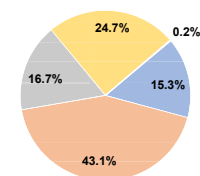
Sources of Operating Funds Expended

Fare Revenues	\$684,548	15.3%
Local Funds	\$1,926,768	43.1%
State Funds	\$747,450	16.7%
Federal Assistance	\$1,105,010	24.7%
Other Funds	\$8,000	0.2%
Total Operating Funds Expended	\$4,471,776	100.0%

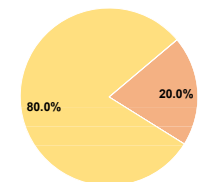
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$434,843	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,739,370	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,174,213	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

25 Square Miles

201,793 Population

Service Supplied

740,487 Annual Vehicle Revenue Miles (VRM)

60,051 Annual Vehicle Revenue Hours (VRH)

19 Vehicles Operated in Maximum Service (VOMS)

26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	7	\$377,417	\$104,332	\$139,455	\$0	\$621,204
Bus	-	12	\$943,542	\$260,831	\$348,636	\$0	\$1,553,009
Total	-	19	\$1,320,959	\$365,163	\$488,091	\$0	\$2,174,213

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$300,631	6.7%
Materials and Supplies	\$59,562	1.3%
Purchased Transportation	\$3,938,652	88.1%
Other Operating Expenses	\$172,931	3.9%
Total Operating Expenses	\$4,471,776	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,052,123	\$68,621	\$621,204	140,435	27,392	187,666	17,181	0.0	8	7	12.5%	4.0
Bus	\$3,419,653	\$615,927	\$1,553,009	2,390,978	767,109	552,821	42,870	0.0	18	12	33.3%	6.9
Total	\$4,471,776	\$684,548	\$2,174,213	2,531,413	794,501	740,487	60,051	0.0	26	19	26.9%	

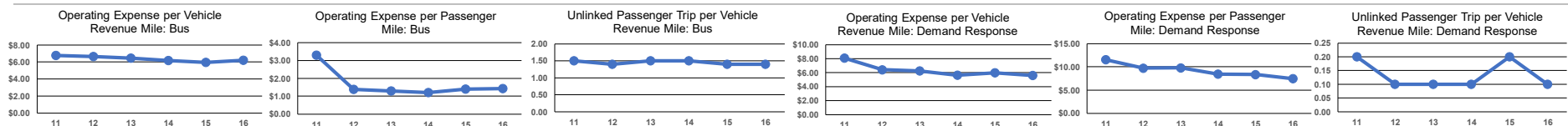
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.61	\$61.24
Bus	\$6.19	\$79.77
Total	\$6.04	\$74.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.49	\$38.41	0.2	1.6
Bus	\$1.43	\$4.46	1.4	17.9
Total	\$1.77	\$5.63	1.1	13.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, GA-AL
147 **Square Miles**
253,602 **Population**
147 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
230,208 **Population**

Service Consumption

1,143,493 **Annual Unlinked Trips (UPT)**

Service Supplied

1,139,039 **Annual Vehicle Revenue Miles (VRM)**
85,545 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40024

Reporter Type: Reduced Reporter

Financial Information

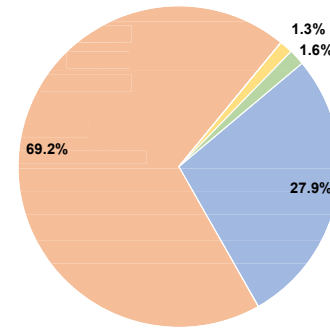
Sources of Operating Funds Expended

Fare Revenues	\$998,642	27.9%
Local Funds	\$2,477,594	69.2%
State Funds	\$0	0.0%
Federal Assistance	\$47,702	1.3%
Other Funds	\$57,081	1.6%
Total Operating Funds Expended	\$3,581,019	100.0%

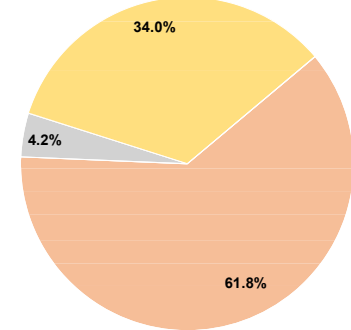
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,482,968	61.8%
State Funds	\$170,619	4.2%
Federal Assistance	\$1,365,356	34.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,018,943	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$276,544	\$92,037	\$0	43,108	241,064	17,008	4.7
Bus	16	-	\$3,304,475	\$906,605	\$4,018,943	1,100,385	897,975	68,537	6.5
Total	23	-	\$3,581,019	\$998,642	\$4,018,943	1,143,493	1,139,039	85,545	

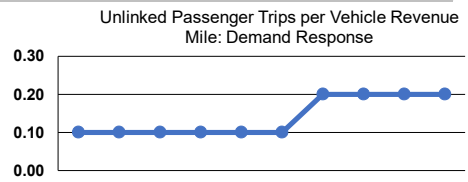
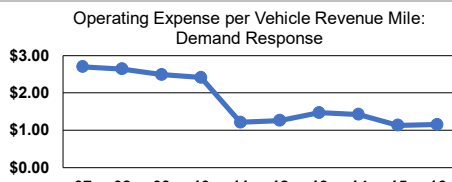
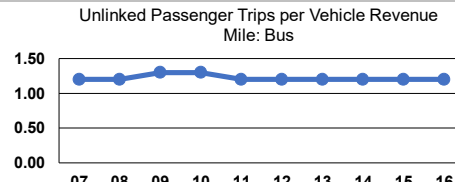
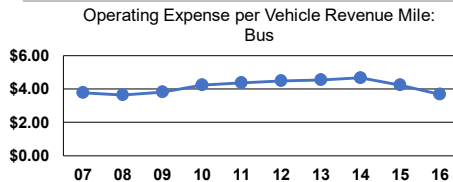
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.15	\$16.26
Bus	\$3.68	\$48.21
Total	\$3.14	\$41.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.42	0.2	2.5
Bus	\$3.00	1.2	16.1
Total	\$3.13	1.0	13.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information**Urbanized Area Statistics - 2010 Census**

Savannah, GA
165 Square Miles
260,677 Population
144 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Georgia Non-UZA

Service Consumption

10,147,032 Annual Passenger Miles (PMT)
4,376,262 Annual Unlinked Trips (UPT)
13,768 Average Weekday Unlinked Trips
10,440 Average Saturday Unlinked Trips
5,395 Average Sunday Unlinked Trips

Database Information

NTDID: 40025
Reporter Type: Full Reporter

Service Area Statistics

438 Square Miles
265,128 Population

Service Supplied

3,289,543 Annual Vehicle Revenue Miles (VRM)
246,796 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
115 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	6	\$299,212	\$0	\$0	\$0	\$299,212
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0
Bus	52	-	\$437,688	\$97,810	\$634,984	\$100,000	\$1,270,482
Total	74	6	\$736,900	\$97,810	\$634,984	\$100,000	\$1,569,694

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,936,626	\$172,803	\$299,212	819,124	98,088	897,788	56,901	0.0	39	26	33.3%	3.7
Ferryboat	\$830,022	\$0	\$0	283,307	745,546	15,661	6,863	1.4	4	2	50.0%	11.3
Bus	\$16,595,048	\$2,532,820	\$1,270,482	9,044,601	3,532,628	2,376,094	183,032	0.0	72	52	27.8%	9.0
Total	\$20,361,696	\$2,705,623	\$1,569,694	10,147,032	4,376,262	3,289,543	246,796	1.4	115	80	30.4%	

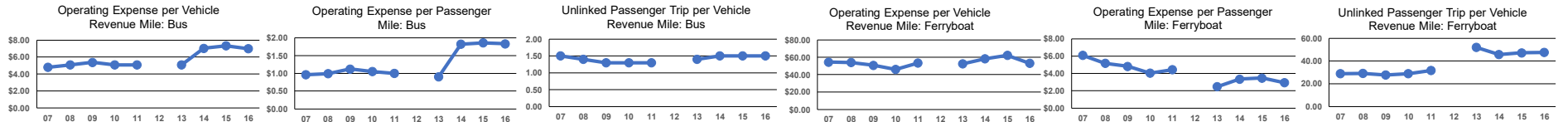
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$51.61
Ferryboat	\$53.00	\$120.94
Bus	\$6.98	\$90.67
Total	\$6.19	\$82.50

Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.59
Ferryboat	\$2.93
Bus	\$1.83
Total	\$2.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.94	0.1	1.7
Ferryboat	\$1.11	47.6	108.6
Bus	\$4.70	1.5	19.3
Total	\$4.65	1.3	17.7

**Notes:**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information**Sources of Operating Funds Expended**

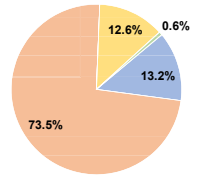
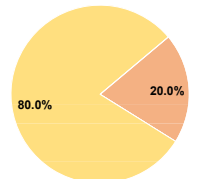
Fare Revenues	\$2,705,623	13.2%
Local Funds	\$15,040,784	73.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,582,350	12.6%
Other Funds	\$130,208	0.6%

Total Operating Funds Expended \$20,458,965 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$313,939	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,255,755	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,569,694 100.0%

Operating Funding Sources**Capital Funding Sources****Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$12,482,826	61.3%
Materials and Supplies	\$3,097,335	15.2%
Purchased Transportation	\$665,884	3.3%
Other Operating Expenses	\$4,115,651	20.2%
Total Operating Expenses	\$20,361,696	100.0%
Reconciling OE Cash Expenditures	\$97,269	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 Square Miles
643,260 Population
64 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

8,150,157 Annual Passenger Miles (PMT)
1,747,975 Annual Unlinked Trips (UPT)
5,605 Average Weekday Unlinked Trips
4,273 Average Saturday Unlinked Trips
1,662 Average Sunday Unlinked Trips

Database Information

NTDID: 40026
Reporter Type: Full Reporter

Service Area Statistics

743 Square Miles
322,833 Population

Service Supplied

1,990,934 Annual Vehicle Revenue Miles (VRM)
139,161 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$558,775	\$0	\$0	\$0	\$558,775	
Bus	23	-	\$1,778,093	\$0	\$9,507,893	\$433,689	\$11,719,675	
Total	45	-	\$2,336,868	\$0	\$9,507,893	\$433,689	\$12,278,450	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,031,424	\$309,796	\$558,775	914,910	99,855	602,866	43,212	0.0	29	22	24.1%	3.6
Bus	\$8,772,652	\$940,294	\$11,719,675	7,235,247	1,648,120	1,388,068	95,949	0.0	36	23	36.1%	6.1
Total	\$11,804,076	\$1,250,090	\$12,278,450	8,150,157	1,747,975	1,990,934	139,161	0.0	65	45	30.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$70.15
Bus	\$6.32	\$91.43
Total	\$5.93	\$84.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.31	\$30.36	0.2	2.3
Bus	\$1.21	\$5.32	1.2	17.2
Total	\$1.45	\$6.75	0.9	12.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,250,090	10.6%
Local Funds	\$5,012,856	42.5%
State Funds	\$2,591,420	22.0%
Federal Assistance	\$2,841,274	24.1%
Other Funds	\$108,436	0.9%
Total Operating Funds Expended	\$11,804,076	100.0%

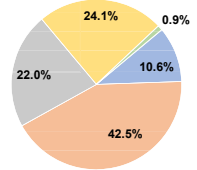
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$990,472	8.1%
State Funds	\$2,280,499	18.6%
Federal Assistance	\$9,007,479	73.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,278,450	100.0%

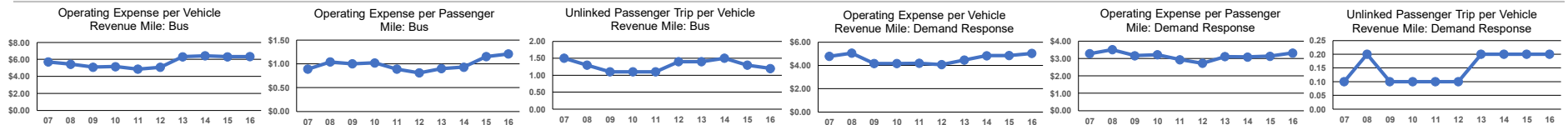
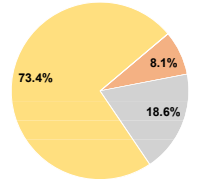
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,842,784	58.0%
Materials and Supplies	\$1,990,951	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,970,341	25.2%
Total Operating Expenses	\$11,804,076	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Consumption

61,086,383 Annual Passenger Miles (PMT)
12,938,859 Annual Unlinked Trips (UPT)
41,692 Average Weekday Unlinked Trips¹
25,701 Average Saturday Unlinked Trips¹
13,790 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40027
Reporter Type: Full Reporter

Service Area Statistics

333 Square Miles
985,625 Population

Service Supplied

11,793,761 Annual Vehicle Revenue Miles (VRM)
725,525 Annual Vehicle Revenue Hours (VRH)
295 Vehicles Operated in Maximum Service (VOMS)
386 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	71	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0
Bus	157 ¹	10 ¹	\$0	\$353,889	\$739,580	\$278,835	\$1,372,304
Total	164	131	\$0	\$353,889	\$739,580	\$278,835	\$1,372,304

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,755,826	\$119,378	\$0	660,626	87,683	221,838	10,420	0.0	9	7	22.2%	8.3
Demand Response	\$2,191,505	\$643,857	\$0	900,849	173,236	1,786,727	71,294	0.0	108	71	34.3%	0.0
Demand Response - Taxi	\$685,217	\$554,081	\$0	882,758	130,304	943,021	26,653	0.0	50	50	0.0%	0.0
Bus	\$54,641,564 ¹	\$11,028,181 ¹	\$1,372,304	58,642,150	12,547,636	8,842,175	617,158	0.0	219	167 ¹	23.7%	8.3
Total	\$59,274,112	\$12,345,497	\$1,372,304	61,086,383	12,938,859	11,793,761	725,525	0.0	386	295	23.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.91	\$168.51
Demand Response	\$1.23	\$30.74
Demand Response - Taxi	\$0.73	\$25.71
Bus	\$6.18	\$88.54
Total	\$5.03	\$81.70

Mode

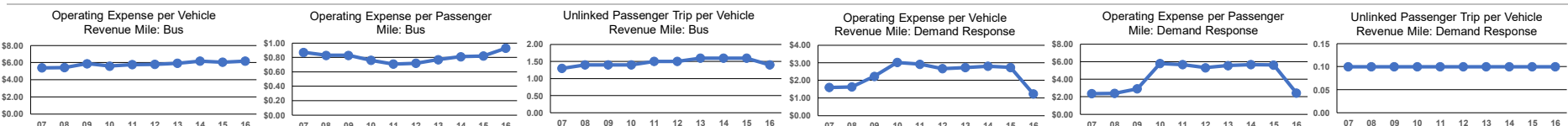
Commuter Bus
Demand Response
Demand Response - Taxi
Bus
Total

Operating Expenses per Passenger Mile

\$2.66
\$2.43
\$0.78
\$0.93
\$0.97

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$20.02	0.4	8.4
\$12.65	0.1	2.4
\$5.26	0.1	4.9
\$4.35	1.4	20.3
\$4.58	1.1	17.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.¹Average Unlinked Trips not available for Demand Response Taxi.¹This agency has a purchased transportation relationship in which they buy service from Jolley Trolley Transportation of Clearwater, Inc. (NTDID: 40259), and in which the data are captured in this report for mode MB/PT.

Financial Information

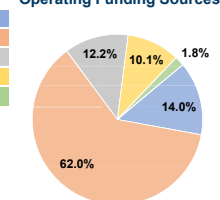
Sources of Operating Funds Expended

Fare Revenues \$8,968,217 14.0%
Local Funds \$39,730,425 62.0%
State Funds \$7,802,962 12.2%
Federal Assistance \$6,460,995 10.1%
Other Funds \$1,141,914 1.8%
Total Operating Funds Expended \$64,104,513 100.0%

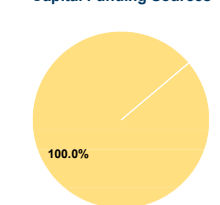
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$1,372,304 100.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,372,304 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$40,935,073 69.1%
Materials and Supplies \$8,967,652 15.1%
Purchased Transportation \$2,868,625 4.8%
Other Operating Expenses \$6,502,762 11.0%
Total Operating Expenses \$59,274,112 100.0%
Reconciling OE Cash Expenditures \$4,830,401
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL
330 Square Miles
530,290 Population
78 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 121 Bonita Springs, FL

Service Consumption

19,791,447 Annual Passenger Miles (PMT)
3,481,742 Annual Unlinked Trips (UPT)
11,262 Average Weekday Unlinked Trips
8,078 Average Saturday Unlinked Trips
3,419 Average Sunday Unlinked Trips

Database Information

NTDID: 40028
Reporter Type: Full Reporter

Service Area Statistics

130 Square Miles
490,070 Population

Service Supplied

4,515,876 Annual Vehicle Revenue Miles (VRM)
275,871 Annual Vehicle Revenue Hours (VRH)
98 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	38	-	\$1,573,306	\$0	\$0	\$0	\$1,573,306
Bus	48	-	\$4,621,468	\$841,905	\$1,700,242	\$1,448,730	\$8,612,345
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0
Total	86	12	\$6,194,774	\$841,905	\$1,700,242	\$1,448,730	\$10,185,651

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,344,426	\$513,553	\$1,573,306	1,266,689	119,069	1,357,281	76,516	0.0	48	38	20.8%	2.9
Bus	\$16,515,537	\$2,863,041	\$8,612,345	17,007,647	3,324,256	2,940,880	191,039	0.0	58	48	17.2%	5.6
Vanpool	\$183,735	\$104,986	\$0	1,517,111	38,417	217,715	8,316	0.0	12	12	0.0%	3.9
Total	\$22,043,698	\$3,481,580	\$10,185,651	19,791,447	3,481,742	4,515,876	275,871	0.0	118	98	16.9%	

Performance Measures

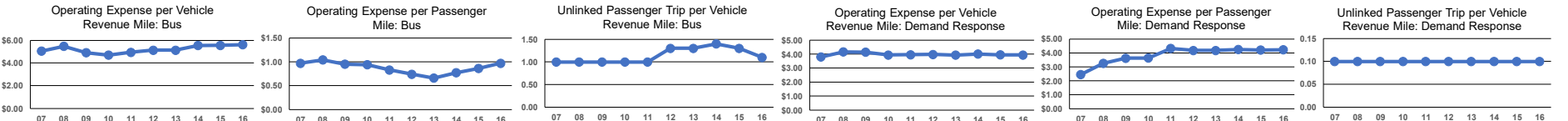
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$69.85
Bus	\$5.62	\$86.45
Vanpool	\$0.84	\$22.09
Total	\$4.88	\$79.91

Mode
Demand Response
Bus
Vanpool
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$44.89	0.1	1.6
Bus	\$0.97	\$4.97	1.1	17.4
Vanpool	\$0.12	\$4.78	0.2	4.6
Total	\$1.11	\$6.33	0.8	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,481,580 15.7%
Local Funds \$12,787,890 57.6%
State Funds \$3,291,181 14.8%
Federal Assistance \$2,010,293 9.1%
Other Funds \$624,088 2.8%
Total Operating Funds Expended \$22,195,032 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

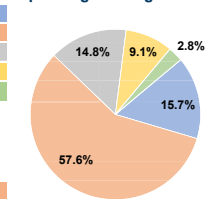
Fare Revenues \$0 0.0%
Local Funds \$360,792 3.5%
State Funds \$374,373 3.7%
Federal Assistance \$9,276,878 91.1%
Other Funds \$173,608 1.7%
Total Capital Funds Expended \$10,185,651 100.0%

Total Capital Funds Expended

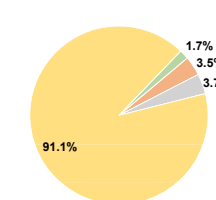
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$16,445,249 74.6%
Materials and Supplies \$2,715,052 12.3%
Purchased Transportation \$126,893 0.6%
Other Operating Expenses \$2,756,504 12.5%
Total Operating Expenses \$22,043,698 100.0%
Reconciling OE Cash Expenditures \$151,334
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



701 — 2016 National Transit Profiles

<http://www.broward.org/bci/>

1 N. University Drive
Suite 3100A
Plantation, FL 33324

Broward County Transit Division

2016 Annual Agency Profile

Division Director: Mr. Timothy Garling

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

163,565,194 Annual Passenger Miles (PMT)
33,373,580 Annual Unlinked Trips (UPT)
108,940 Average Weekday Unlinked Trips
65,099 Average Saturday Unlinked Trips
36,120 Average Sunday Unlinked Trips

Database Information

NTDID: 40029
Reporter Type: Full Reporter

Financial Information

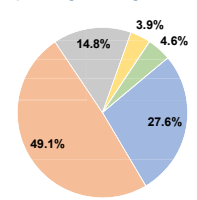
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$35,686,883	27.6%
Local Funds	\$63,478,334	49.1%
State Funds	\$19,196,534	14.8%
Federal Assistance	\$5,001,587	3.9%
Other Funds	\$5,925,300	4.6%
Total Operating Funds Expended	\$129,288,638	100.0%

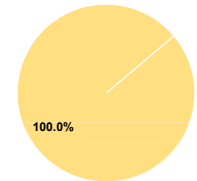
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,523,502	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,523,502	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

410 Square Miles
1,869,425 Population

Service Supplied

22,610,787 Annual Vehicle Revenue Miles (VRM)
1,592,833 Annual Vehicle Revenue Hours (VRH)
471 Vehicles Operated in Maximum Service (VOMS)
576 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	191	\$222,990	\$819,616	\$0	\$0	\$1,042,606
Bus	273	7	\$8,112,989	\$2,959,285	\$7,427,185	\$2,981,437	\$21,480,896
Total	273	198	\$8,335,979	\$3,778,901	\$7,427,185	\$2,981,437	\$22,523,502

Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$79,961,797	62.6%
Materials and Supplies	\$19,610,951	15.3%
Purchased Transportation	\$17,687,158	13.8%
Other Operating Expenses	\$10,562,830	8.3%
Total Operating Expenses	\$127,822,736	100.0%
Reconciling OE Cash Expenditures	\$1,465,902	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$22,006,672	\$1,119,962	\$1,042,606	8,199,400	715,931	7,296,787	435,281	0.0	220	191	13.2%	2.0
Bus	\$105,816,064	\$34,566,921	\$21,480,896	155,365,794	32,657,649	15,314,000	1,157,552	0.0	356	280	21.4%	6.5
Total	\$127,822,736	\$35,686,883	\$22,523,502	163,565,194	33,373,580	22,610,787	1,592,833	0.0	576	471	18.2%	

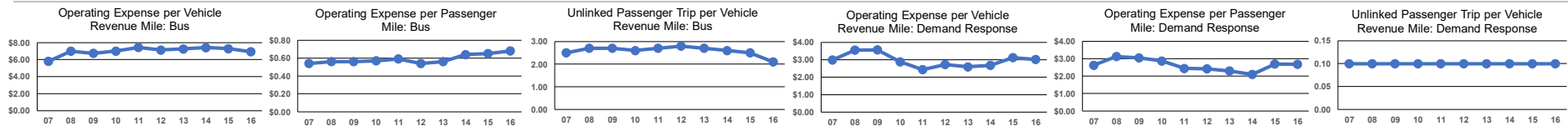
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$50.56
Bus	\$6.91	\$91.41
Total	\$5.65	\$80.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.68	\$30.74	0.1	1.6
Bus	\$0.68	\$3.24	2.1	28.2
Total	\$0.78	\$3.83	1.5	21.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Gainesville, FL
87 Square Miles
187,781 Population
187 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

25,952,503 Annual Passenger Miles (PMT)
9,747,516 Annual Unlinked Trips (UPT)
37,104 Average Weekday Unlinked Trips
6,385 Average Saturday Unlinked Trips
1,866 Average Sunday Unlinked Trips

Database Information

NTDID: 40030
Reporter Type: Full Reporter

Service Area Statistics

76 Square Miles
163,990 Population

Service Supplied

4,153,182 Annual Vehicle Revenue Miles (VRM)
340,380 Annual Vehicle Revenue Hours (VRH)
143 Vehicles Operated in Maximum Service (VOMS)
170 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	35	\$607,843	\$0	\$0	\$0	\$607,843
Bus	108	-	\$932,855	\$238,549	\$4,550,133	\$27,347	\$5,748,884
Total	108	35	\$1,540,698	\$238,549	\$4,550,133	\$27,347	\$6,356,727

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,610,256	\$154,439	\$607,843	446,291	49,337	539,345	33,843	0.0	42	35	16.7%	0.8
Bus	\$22,507,344	\$14,701,763	\$5,748,884	25,506,212	9,698,179	3,613,837	306,537	0.0	128	108	15.6%	10.2
Total	\$24,117,600	\$14,856,202	\$6,356,727	25,952,503	9,747,516	4,153,182	340,380	0.0	170	143	15.9%	

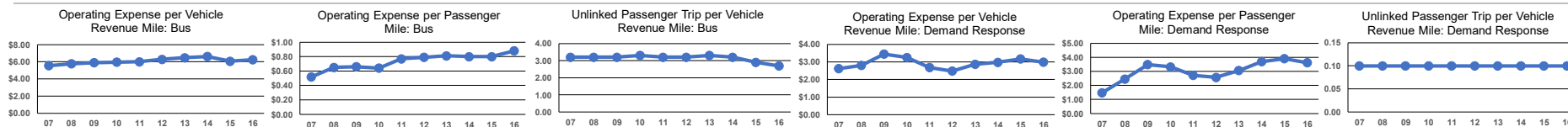
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$47.58
Bus	\$6.23	\$73.42
Total	\$5.81	\$70.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$32.64	0.1	1.5
Bus	\$0.88	\$2.32	2.7	31.6
Total	\$0.93	\$2.47	2.3	28.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

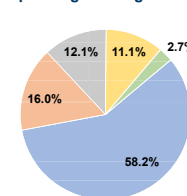
Sources of Operating Funds Expended

Fare Revenues	\$14,828,816	58.2%
Local Funds	\$4,072,318	16.0%
State Funds	\$3,083,155	12.1%
Federal Assistance	\$2,826,079	11.1%
Other Funds	\$680,558	2.7%
Total Operating Funds Expended	\$25,490,926	100.0%

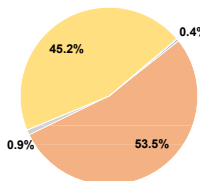
Sources of Capital Funds Expended

Fare Revenues	\$27,386	0.4%
Local Funds	\$3,399,242	53.5%
State Funds	\$59,630	0.9%
Federal Assistance	\$2,870,469	45.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,356,727	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,959,165	66.2%
Materials and Supplies	\$4,061,161	16.8%
Purchased Transportation	\$1,534,159	6.4%
Other Operating Expenses	\$2,563,115	10.6%
Total Operating Expenses	\$24,117,600	100.0%
Reconciling OE Cash Expenditures	\$1,373,326	
Purchased Transportation (Reported Separately)	\$0	

Lakeland Area Mass Transit District

2016 Annual Agency Profile

Executive Director: Mr. Tom Phillips

General Information

Urbanized Area Statistics - 2010 Census

Lakeland, FL

146 Square Miles
262,596 Population
143 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 179 Winter Haven, FL

Service Consumption

8,731,148 Annual Passenger Miles (PMT)
1,393,617 Annual Unlinked Trips (UPT)
5,337 Average Weekday Unlinked Trips
879 Average Saturday Unlinked Trips
25 Average Sunday Unlinked Trips

Database Information

NTDID: 40031

Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
312,388 Population

Service Supplied

2,013,695 Annual Vehicle Revenue Miles (VRM)
139,267 Annual Vehicle Revenue Hours (VRH)
61 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	31	-	\$0	\$132,051	\$100,742	\$0	\$232,793
Bus	30 ¹	-	\$0	\$56,228	\$4,860	\$0	\$61,088
Total	61	-	\$0	\$188,279	\$105,602	\$0	\$293,881

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,164,672	\$177,618	\$232,793	654,334	88,809	641,077	50,163	0.0	41	31	24.4%	4.1
Bus	\$9,805,544 ¹	\$1,845,356 ¹	\$61,088	8,076,814	1,304,808	1,372,618	89,104	0.0	39	30 ¹	23.1%	8.7
Total	\$14,970,216	\$2,022,974	\$293,881	8,731,148	1,393,617	2,013,695	139,267	0.0	80	61	23.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.06	\$102.96
Bus	\$7.14	\$110.05
Total	\$7.43	\$107.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.89	\$58.15	0.1	1.8
Bus	\$1.21	\$7.51	1.0	14.6
Total	\$1.71	\$10.74	0.7	10.0

Sources of Operating Funds Expended

Fare Revenues \$2,022,974 13.4%
Local Funds \$7,661,585 50.6%
State Funds \$1,398,276 9.2%
Federal Assistance \$3,886,685 25.7%
Other Funds \$165,391 1.1%

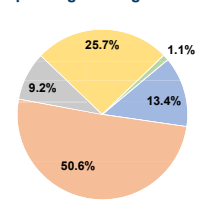
Total Operating Funds Expended \$15,134,911 100.0%

Sources of Capital Funds Expended

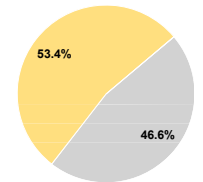
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$136,911 46.6%
Federal Assistance \$156,970 53.4%
Other Funds \$0 0.0%

Total Capital Funds Expended \$293,881 100.0%

Operating Funding Sources

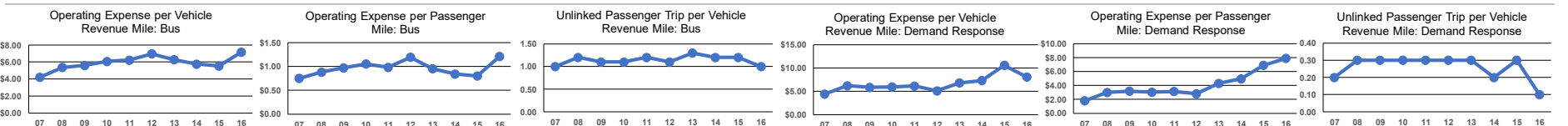


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,864,041	65.9%
Materials and Supplies	\$2,002,780	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,111,237	20.8%
Total Operating Expenses	\$14,978,058	100.0%
Reconciling OE Cash Expenditures	\$30,859	
Purchased Transportation (Reported Separately)	\$125,994 *	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL

179 Square Miles
349,064 Population
109 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 190 Deltona, FL

Service Consumption

15,774,266 Annual Passenger Miles (PMT)
3,533,180 Annual Unlinked Trips (UPT)
11,609 Average Weekday Unlinked Trips¹
8,302 Average Saturday Unlinked Trips¹
2,219 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40032

Reporter Type: Full Reporter

Service Area Statistics

1,207 Square Miles
494,593 Population

Service Supplied

5,005,604 Annual Vehicle Revenue Miles (VRM)
328,664 Annual Vehicle Revenue Hours (VRH)
133 Vehicles Operated in Maximum Service (VOMS)
167 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	49	25	\$756,872	\$111,444	\$0	\$0	\$868,316	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	54	-	\$178,554	\$114,927	\$312,601	\$880,714	\$1,486,796	
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0	
Total	103	30	\$935,426	\$226,371	\$312,601	\$880,714	\$2,355,112	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$6,989,676	\$888,918	\$868,316	2,540,207	273,559	2,274,945	153,523
Demand Response - Taxi	\$163,929	\$23,343	\$0	53,315	7,781	43,684	2,511
Bus	\$13,726,496	\$2,721,539	\$1,486,796	12,993,864	3,248,466	2,634,065	171,701
Vanpool	\$47,701	\$3,600	\$0	186,880	3,374	52,910	929
Total	\$20,927,802	\$3,637,400	\$2,355,112	15,774,266	3,533,180	5,005,604	328,664

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$45.53
Demand Response - Taxi	\$3.75	\$65.28
Bus	\$5.21	\$79.94
Vanpool	\$0.90	\$51.35
Total	\$4.18	\$63.68

Mode

Demand Response
Demand Response - Taxi
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

\$2.75
\$3.07
\$1.06
\$0.26
\$1.33

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$25.55	0.1	1.8
\$21.07	0.2	3.1
\$4.23	1.2	18.9
\$14.14	0.1	3.6
\$5.92	0.7	10.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,637,400 17.2%
Local Funds \$7,435,603 35.2%
State Funds \$4,359,273 20.6%
Federal Assistance \$5,309,284 25.1%
Other Funds \$377,137 1.8%
Total Operating Funds Expended \$21,118,697 100.0%

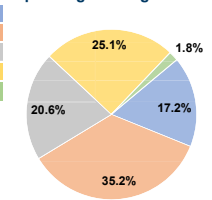
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$2,355,112 100.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,355,112 100.0%

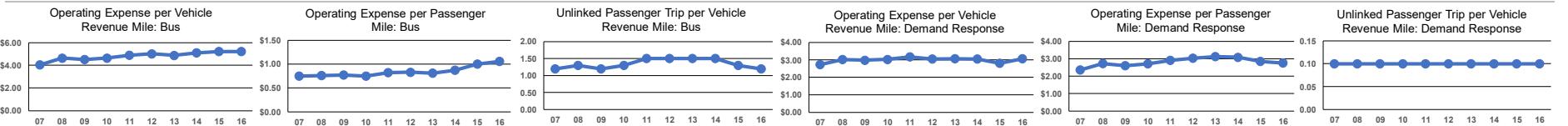
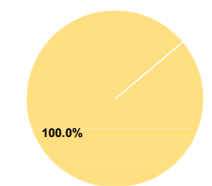
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$13,611,631 65.0%
Materials and Supplies \$3,435,687 16.4%
Purchased Transportation \$1,829,259 8.7%
Other Operating Expenses \$2,051,225 9.8%
Total Operating Expenses \$20,927,802 100.0%
Reconciling OE Cash Expenditures \$190,895
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

705 — 2016 National Transit Profiles

<http://www.miamidade.gov/transit/>

701 NW 1st Court

17th Floor

Miami, FL 33136

Miami-Dade Transit

2016 Annual Agency Profile

Director: Ms. Alice Bravo

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

559,919,373 Annual Passenger Miles (PMT)
98,962,300 Annual Unlinked Trips (UPT)
321,054 Average Weekday Unlinked Trips
178,197 Average Saturday Unlinked Trips
133,586 Average Sunday Unlinked Trips

Database Information

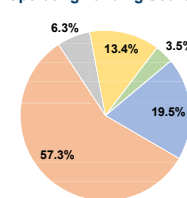
NTDID: 40034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$111,087,829	19.5%
Local Funds	\$326,511,946	57.3%
State Funds	\$35,875,077	6.3%
Federal Assistance	\$76,153,528	13.4%
Other Funds	\$19,966,486	3.5%
Total Operating Funds Expended	\$569,594,866	100.0%

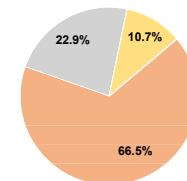
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$66,790,638	66.5%
State Funds	\$22,955,003	22.9%
Federal Assistance	\$10,707,534	10.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,453,175	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$322,665,589	61.0%
Materials and Supplies	\$71,887,976	13.6%
Purchased Transportation	\$52,061,246	9.8%
Other Operating Expenses	\$82,572,139	15.6%
Total Operating Expenses	\$529,186,950	100.0%
Reconciling OE Cash Expenditures	\$40,407,916	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

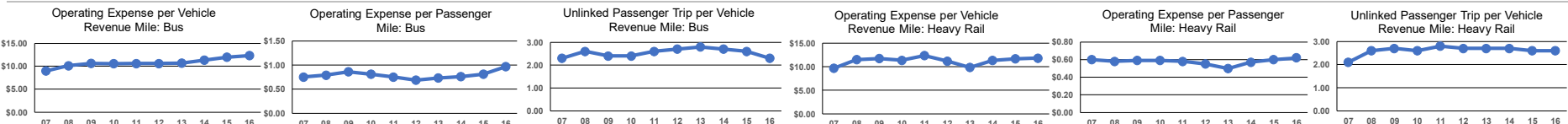
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	358	\$0	\$0	\$0	\$0	\$0
Heavy Rail	84	-	\$15,194,272	\$14,470,061	\$3,911,104	\$0	\$33,575,437
Bus	709	-	\$42,104,327	\$7,697,630	\$623,433	\$2,573,070	\$52,998,460
Monorail/Automated	23	-	\$0	\$11,562,910	\$2,316,368	\$0	\$13,879,278
Total	816	365	\$57,298,599	\$33,730,601	\$6,850,905	\$2,573,070	\$100,453,175

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,965,518	\$503,374	\$0	14,298,622	389,214	798,674	27,773	0.0	9	7	22.2%	11.0
Demand Response	\$51,071,628	\$5,653,540	\$0	21,288,787	1,643,345	13,339,934	1,093,260	0.0	376	358	4.8%	3.1
Heavy Rail	\$96,742,980	\$19,160,013	\$33,575,437	157,122,071	21,461,039	8,189,085	367,915	49.8	136	84	38.2%	34.0
Bus	\$348,009,841	\$85,770,902	\$52,998,460	357,874,997	65,150,553	28,242,594	2,438,266	39.8	847	709	16.3%	11.3
Monorail/Automated	\$27,396,983	\$0	\$13,879,278	9,334,896	10,318,149	1,189,377	116,604	8.5	27	23	14.8%	7.1
Total	\$529,186,950	\$111,087,829	\$100,453,175	559,919,373	98,962,300	51,759,664	4,043,818	98.2	1,395	1,181	15.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.47	\$214.80	Commuter Bus	\$0.42	\$15.33	0.5
Demand Response	\$3.83	\$46.72	Demand Response	\$2.40	\$31.08	0.1
Heavy Rail	\$11.81	\$262.95	Heavy Rail	\$0.62	\$4.51	2.6
Bus	\$12.32	\$142.73	Bus	\$0.97	\$5.34	2.3
Monorail/Automated	\$23.03	\$234.96	Monorail/Automated	\$2.93	\$2.66	8.7
Total	\$10.22	\$130.86	Total	\$0.95	\$5.35	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Florida Regional Transportation Authority

2016 Annual Agency Profile

Chief Executive Officer: Mr. Edward Johnson

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption

152,609,519 Annual Passenger Miles (PMT)
27,378,837 Annual Unlinked Trips (UPT)
86,159 Average Weekday Unlinked Trips
60,250 Average Saturday Unlinked Trips
36,026 Average Sunday Unlinked Trips

Database Information

NTDID: 40035
Reporter Type: Full Reporter

Service Area Statistics

2,540 Square Miles
2,134,411 Population

Service Supplied

26,715,548 Annual Vehicle Revenue Miles (VRM)
1,686,623 Annual Vehicle Revenue Hours (VRH)
581 Vehicles Operated in Maximum Service (VOMS)
680 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	146	\$1,870,340	\$0	\$13,914	\$0	\$1,884,254
Bus	250 ¹	13 ¹	\$21,905,917	\$1,776,322	\$607,280	\$4,011,434	\$28,300,953
Bus Rapid Transit	13	-	\$0	\$9,907,117	\$0	\$109,550	\$10,016,667
Vanpool	-	157	\$1,208,939	\$0	\$0	\$0	\$1,208,939
Total	263	318	\$24,985,196	\$11,683,439	\$621,194	\$4,120,984	\$41,410,813

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$554,497	\$6,748	\$0	209,712	10,273	61,580	2,482	0.0	3	2	33.3%	0.0
Demand Response	\$19,154,229	\$1,941,748	\$1,884,254	9,537,309	550,234	8,162,222	462,632	0.0	166	146	12.1%	3.3
Bus	\$91,861,343 ¹	\$24,694,889 ¹	\$28,300,953	130,016,145	25,104,388	15,489,924	1,110,721	0.3	320	263 ¹	17.8%	5.8
Bus Rapid Transit	\$3,190,738	\$0	\$10,016,667	1,640,959	1,316,516	271,570	45,446	7.4	16	13	18.8%	2.4
Vanpool	\$1,533,303	\$1,495,228	\$1,208,939	11,205,394	397,426	2,730,252	65,342	0.0	175	157	10.3%	2.8
Total	\$116,294,110	\$28,138,613	\$41,410,813	152,609,519	27,378,837	26,715,548	1,686,623	7.6	680	581	14.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.00	\$223.41
Demand Response	\$2.35	\$41.40
Bus	\$5.93	\$82.70
Bus Rapid Transit	\$11.75	\$70.21
Vanpool	\$0.56	\$23.47
Total	\$4.35	\$68.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.64	\$53.98	0.2	4.1
Demand Response	\$2.01	\$34.81	0.1	1.2
Bus	\$0.71	\$3.66	1.6	22.6
Bus Rapid Transit	\$1.94	\$2.42	4.9	29.0
Vanpool	\$0.14	\$3.86	0.2	6.1
Total	\$0.76	\$4.25	1.0	16.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,138,613	23.8%
Local Funds	\$55,767,878	47.2%
State Funds	\$16,886,711	14.3%
Federal Assistance	\$14,222,627	12.0%
Other Funds	\$3,177,396	2.7%
Total Operating Funds Expended	\$118,193,225	100.0%

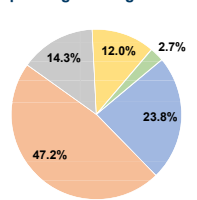
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,946,849	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$34,457,014	83.2%
Other Funds	\$6,950	0.0%
Total Capital Funds Expended	\$41,410,813	100.0%

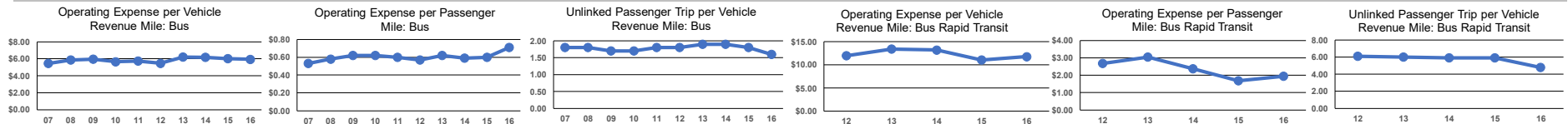
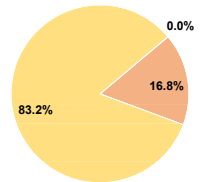
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$68,691,554	59.1%
Materials and Supplies	\$17,169,568	14.8%
Purchased Transportation	\$19,152,649	16.5%
Other Operating Expenses	\$11,280,339	9.7%
Total Operating Expenses	\$116,294,110	100.0%
Reconciling OE Cash Expenditures	\$1,899,115	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Lakeland Area Mass Transit District (NTDID: 40031), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Tallahassee, FL
127 Square Miles
240,223 Population
153 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

12,086,737 Annual Passenger Miles (PMT)
3,799,418 Annual Unlinked Trips (UPT)
14,627 Average Weekday Unlinked Trips
1,502 Average Saturday Unlinked Trips
561 Average Sunday Unlinked Trips

Database Information

NTDID: 40036
Reporter Type: Full Reporter

Service Area Statistics

102 Square Miles
162,310 Population

Service Supplied

2,759,796 Annual Vehicle Revenue Miles (VRM)
253,226 Annual Vehicle Revenue Hours (VRH)
86 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Bus	68	-	\$0	\$0	\$0	\$0	\$0
Total	86	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,088,450	\$195,622	\$0	668,610	98,037	589,821	40,974	0.0	25	18	28.0%	2.9
Bus	\$14,706,880	\$5,237,959	\$0	11,418,127	3,701,381	2,169,975	212,252	0.0	80	68	15.0%	7.9
Total	\$16,795,330	\$5,433,581	\$0	12,086,737	3,799,418	2,759,796	253,226	0.0	105	86	18.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$50.97
Bus	\$6.78	\$69.29
Total	\$6.09	\$66.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.12	\$21.30	0.2	2.4
Bus	\$1.29	\$3.97	1.7	17.4
Total	\$1.39	\$4.42	1.4	15.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$5,433,581 32.4%
Local Funds \$8,148,524 48.5%
State Funds \$1,342,666 8.0%
Federal Assistance \$1,684,212 10.0%
Other Funds \$186,347 1.1%

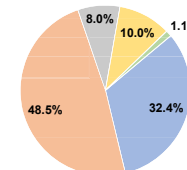
Total Operating Funds Expended \$16,795,330 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

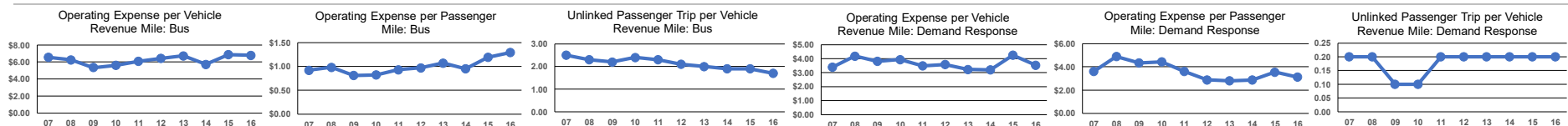
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,781,215	70.1%
Materials and Supplies	\$2,920,765	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,093,350	12.5%
Total Operating Expenses	\$16,795,330	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Board of County Commissioners, Palm Beach County, PalmTran, Inc.
2016 Annual Agency Profile

Manager of Performance Management: Mr. Keith Clinkscale

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

69,434,906 Annual Passenger Miles (PMT)
10,581,570 Annual Unlinked Trips (UPT)
36,024 Average Weekday Unlinked Trips
18,499 Average Saturday Unlinked Trips
7,712 Average Sunday Unlinked Trips

Database Information

NTDID: 40037
Reporter Type: Full Reporter

Service Area Statistics

365 Square Miles
1,268,782 Population

Service Supplied

16,784,342 Annual Vehicle Revenue Miles (VRM)
1,047,899 Annual Vehicle Revenue Hours (VRH)
424 Vehicles Operated in Maximum Service (VOMS)
484 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	294	\$0	\$44,053	\$0	\$0	\$44,053
Bus	130	-	\$3,542,777	\$94,975	\$209,665	\$25,419	\$3,872,836
Total	130	294	\$3,542,777	\$139,028	\$209,665	\$25,419	\$3,916,889

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$29,842,176	\$2,787,604	\$44,053	11,285,226	874,214	9,554,335	561,844	0.0	321	294	8.4%	2.0
Bus	\$58,843,785	\$9,570,184	\$3,872,836	58,149,680	9,707,356	7,230,007	486,055	0.0	163	130	20.3%	5.0
Total	\$88,685,961	\$12,357,788	\$3,916,889	69,434,906	10,581,570	16,784,342	1,047,899	0.0	484	424	12.4%	

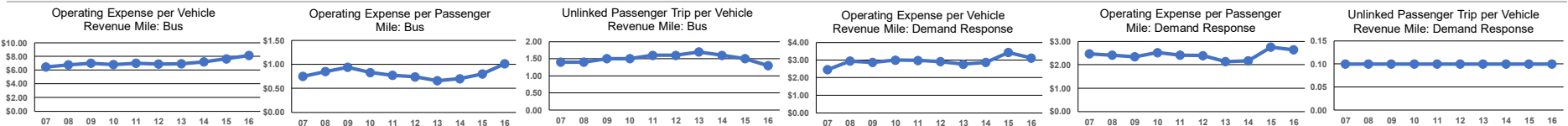
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$53.11
Bus	\$8.14	\$121.06
Total	\$5.28	\$84.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.64	\$34.14	0.1	1.6
Bus	\$1.01	\$6.06	1.3	20.0
Total	\$1.28	\$8.38	0.6	10.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,357,788	13.8%
Local Funds	\$56,616,102	63.2%
State Funds	\$9,555,654	10.7%
Federal Assistance	\$9,817,364	11.0%
Other Funds	\$1,228,032	1.4%
Total Operating Funds Expended	\$89,574,940	100.0%

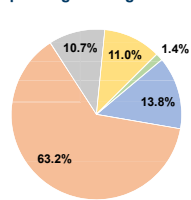
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,916,889	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,916,889	100.0%

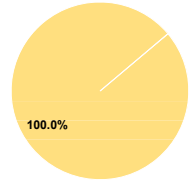
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$48,967,261	55.2%
Materials and Supplies	\$8,473,004	9.6%
Purchased Transportation	\$24,385,841	27.5%
Other Operating Expenses	\$6,859,855	7.7%
Total Operating Expenses	\$88,685,961	100.0%
Reconciling OE Cash Expenditures	\$888,979	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Escambia County Area Transit

2016 Annual Agency Profile

Grant Manager: Mrs. Colette Wiedeman

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
233 Square Miles
340,067 Population
113 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

9,811,738 Annual Passenger Miles (PMT)
1,532,151 Annual Unlinked Trips (UPT)
5,743 Average Weekday Unlinked Trips
2,185 Average Saturday Unlinked Trips
243 Average Sunday Unlinked Trips

Database Information

NTDID: 40038
Reporter Type: Full Reporter

Service Area Statistics

189 Square Miles
241,661 Population

Service Supplied

2,465,344 Annual Vehicle Revenue Miles (VRM)
172,198 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	27	\$351,158	\$26,950	\$0	\$120,019	\$498,127
Bus	-	39	\$6,998	\$13,250	\$67,079	\$165,555	\$252,882
Total	-	66	\$358,156	\$40,200	\$67,079	\$285,574	\$751,009

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,487,472	\$206,348	\$498,127	920,006	88,688	963,323	68,103	0.0	30	27	10.0%	2.8
Bus	\$10,267,587	\$989,344	\$252,882	8,891,732	1,443,463	1,502,021	104,095	0.0	48	39	18.8%	6.8
Total	\$12,755,059	\$1,195,692	\$751,009	9,811,738	1,532,151	2,465,344	172,198	0.0	78	66	15.4%	

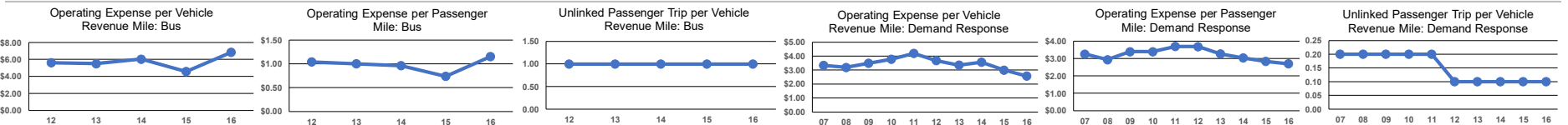
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$36.53
Bus	\$6.84	\$98.64
Total	\$5.17	\$74.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.70	\$28.05	0.1	1.3
Bus	\$1.15	\$7.11	1.0	13.9
Total	\$1.30	\$8.32	0.6	8.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

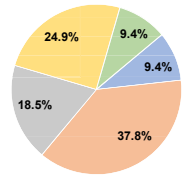
Sources of Operating Funds Expended

Fare Revenues	\$1,195,692	9.4%
Local Funds	\$4,819,672	37.8%
State Funds	\$2,361,452	18.5%
Federal Assistance	\$3,177,199	24.9%
Other Funds	\$1,201,044	9.4%
Total Operating Funds Expended	\$12,755,059	100.0%

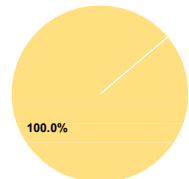
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$751,009	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$751,009	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,500	0.3%
Materials and Supplies	\$505,557	4.0%
Purchased Transportation	\$12,167,300	95.4%
Other Operating Expenses	\$47,702	0.4%
Total Operating Expenses	\$12,755,059	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
530 Square Miles
1,065,219 Population
40 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

73,662,800 Annual Passenger Miles (PMT)
13,317,000 Annual Unlinked Trips (UPT)
44,403 Average Weekday Unlinked Trips
23,226 Average Saturday Unlinked Trips
15,221 Average Sunday Unlinked Trips

Database Information

NTDID: 40040
Reporter Type: Full Reporter

Service Area Statistics

798 Square Miles
1,021,375 Population

Service Supplied

12,979,546 Annual Vehicle Revenue Miles (VRM)
867,556 Annual Vehicle Revenue Hours (VRH)
244 Vehicles Operated in Maximum Service (VOMS)
296 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	88	\$0	\$248,532	\$142,386	\$15,432	\$406,350	
Ferryboat	-	1	\$0	\$0	\$4,730,330	\$28,137	\$4,758,467	
Bus	150	-	\$8,286,652	\$10,441,044	\$5,352,036	\$200,669	\$24,280,401	
Monorail/Automated	5	-	\$0	\$368,819	\$181,973	\$70,329	\$621,121	
Total	155	89	\$8,286,652	\$11,058,395	\$10,406,725	\$314,567	\$30,066,339	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$13,625,770	\$1,074,061	\$406,350	4,432,053	370,001	4,097,045	226,342
Ferryboat	\$1,175,606	\$826,162	\$4,758,467	113,626	252,503	4,334	2,410
Bus	\$71,581,487	\$10,907,338	\$24,280,401	68,144,307	11,508,138	8,712,949	623,183
Monorail/Automated	\$6,535,724	\$0	\$621,121	972,814	1,186,358	165,218	15,621
Total	\$92,918,587	\$12,807,561	\$30,066,339	73,662,800	13,317,000	12,979,546	867,556

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$60.20
Ferryboat	\$271.25	\$487.80
Bus	\$8.22	\$114.86
Monorail/Automated	\$39.56	\$418.39
Total	\$7.16	\$107.10

Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.07
Ferryboat	\$10.35
Bus	\$1.05
Monorail/Automated	\$6.72
Total	\$1.26

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$36.83	0.1	1.6
\$4.66	58.3	104.8
\$6.22	1.3	18.5
\$5.51	7.2	76.0
\$6.98	1.0	15.4

Financial Information

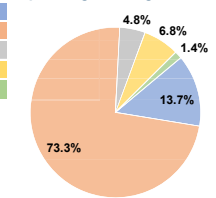
Sources of Operating Funds Expended

Fare Revenues	\$12,807,561	13.7%
Local Funds	\$68,622,499	73.3%
State Funds	\$4,531,188	4.8%
Federal Assistance	\$6,385,052	6.8%
Other Funds	\$1,319,079	1.4%
Total Operating Funds Expended	\$93,665,379	100.0%

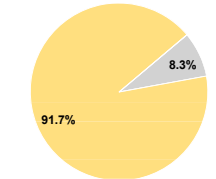
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,480,999	8.3%
Federal Assistance	\$27,585,340	91.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,066,339	100.0%

Operating Funding Sources

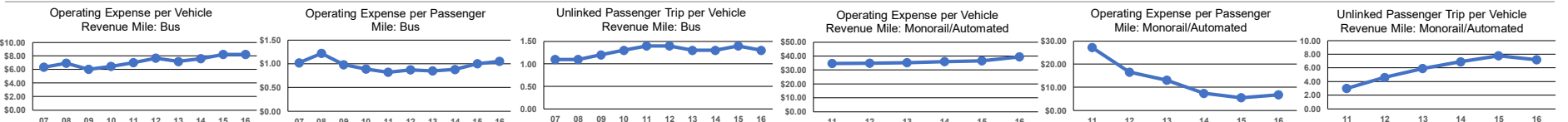


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$55,710,679	60.0%
Materials and Supplies	\$12,305,149	13.2%
Purchased Transportation	\$7,882,432	8.5%
Other Operating Expenses	\$17,020,327	18.3%
Total Operating Expenses	\$92,918,587	100.0%
Reconciling OE Cash Expenditures	\$746,792	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hillsborough Area Regional Transit Authority

2016 Annual Agency Profile

Finance Office Coordinator II: Ms. LauraJean Flowers

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Consumption

78,068,659 Annual Passenger Miles (PMT)
14,523,002 Annual Unlinked Trips (UPT)
47,604 Average Weekday Unlinked Trips
26,210 Average Saturday Unlinked Trips
16,828 Average Sunday Unlinked Trips

Database Information

NTDID: 40041
Reporter Type: Full Reporter

Service Area Statistics

255 Square Miles
875,598 Population

Service Supplied

9,871,778 Annual Vehicle Revenue Miles (VRM)
770,293 Annual Vehicle Revenue Hours (VRH)
201 Vehicles Operated in Maximum Service (VOMS)
245 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	-	\$899,500	\$0	\$0	\$0	\$899,500
Bus	162	-	\$6,324,435	\$3,288,318	\$906,700	\$832,326	\$11,351,779
Street Car Rail	3	-	\$0	\$34,500	\$0	\$0	\$34,500
Total	201	-	\$7,223,935	\$3,322,818	\$906,700	\$832,326	\$12,285,779

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,701,608	\$604,772	\$899,500	1,410,792	155,057	1,420,606	96,861	0.0	48	36	25.0%	2.9
Bus	\$67,985,779	\$13,984,171	\$11,351,779	76,153,397	14,081,260	8,385,009	661,139	0.0	187	162	13.4%	7.5
Street Car Rail	\$1,594,758	\$566,665	\$34,500	504,470	286,685	66,163	12,293	5.4	10	3	70.0%	17.8
Total	\$75,282,145	\$15,155,608	\$12,285,779	78,068,659	14,523,002	9,871,778	770,293	5.4	245	201	18.0%	

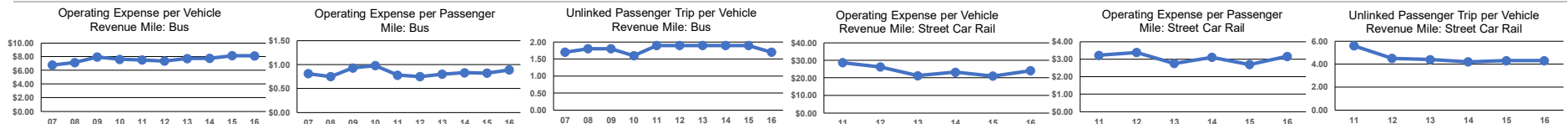
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$58.86
Bus	\$8.11	\$102.83
Street Car Rail	\$24.10	\$129.73
Total	\$7.63	\$97.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.04	\$36.77	0.1	1.6
Bus	\$0.89	\$4.83	1.7	21.3
Street Car Rail	\$3.16	\$5.56	4.3	23.3
Total	\$0.96	\$5.18	1.5	18.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,896,407	19.6%
Local Funds	\$43,607,194	57.4%
State Funds	\$5,139,897	6.8%
Federal Assistance	\$10,930,574	14.4%
Other Funds	\$1,439,523	1.9%
Total Operating Funds Expended	\$76,013,595	100.0%

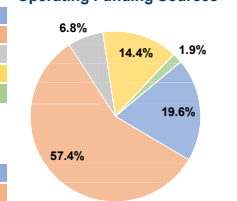
Sources of Capital Funds Expended

Fare Revenues	\$259,201	2.1%
Local Funds	\$1,396,124	11.4%
State Funds	\$1,923,303	15.7%
Federal Assistance	\$8,707,151	70.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,285,779	100.0%

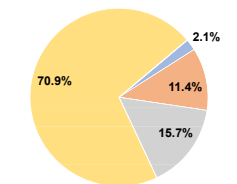
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$52,766,732	70.1%
Materials and Supplies	\$9,205,236	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,310,177	17.7%
Total Operating Expenses	\$75,282,145	100.0%
Reconciling OE Cash Expenditures	\$731,450	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
530 Square Miles
749,495 Population
55 Pop. Rank out of 498 UZAs

Service Consumption

16,195,466 Annual Passenger Miles (PMT)
3,093,510 Annual Unlinked Trips (UPT)
10,963 Average Weekday Unlinked Trips
5,251 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40042
Reporter Type: Full Reporter

Service Area Statistics

152 Square Miles
442,804 Population

Service Supplied

3,893,542 Annual Vehicle Revenue Miles (VRM)
286,220 Annual Vehicle Revenue Hours (VRH)
100 Vehicles Operated in Maximum Service (VOMS)
116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$217,697	\$17,325	\$0	\$0	\$235,022
Bus	70	-	\$1,745,677	\$127,048	\$0	\$0	\$1,872,725
Total	100	-	\$1,963,374	\$144,373	\$0	\$0	\$2,107,747

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,721,414	\$191,774	\$235,022	1,335,576	111,939	969,171	53,565	0.0	34	30	11.8%	6.0
Bus	\$29,296,453	\$2,070,265	\$1,872,725	14,859,890	2,981,571	2,924,371	232,655	0.0	82	70	14.6%	7.9
Total	\$35,017,867	\$2,262,039	\$2,107,747	16,195,466	3,093,510	3,893,542	286,220	0.0	116	100	13.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$106.81
Bus	\$10.02	\$125.92
Total	\$8.99	\$122.35

Service Effectiveness

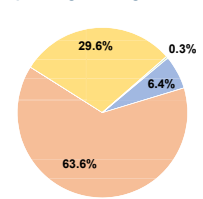
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	\$51.11	0.1	2.1
Bus	\$1.97	\$9.83	1.0	12.8
Total	\$2.16	\$11.32	0.8	10.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,262,039	6.4%
Local Funds	\$22,325,069	63.6%
State Funds	\$0	0.0%
Federal Assistance	\$10,385,431	29.6%
Other Funds	\$116,081	0.3%
Total Operating Funds Expended	\$35,088,620	100.0%

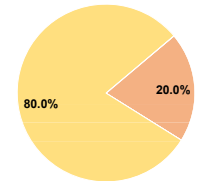
Operating Funding Sources



Sources of Capital Funds Expended

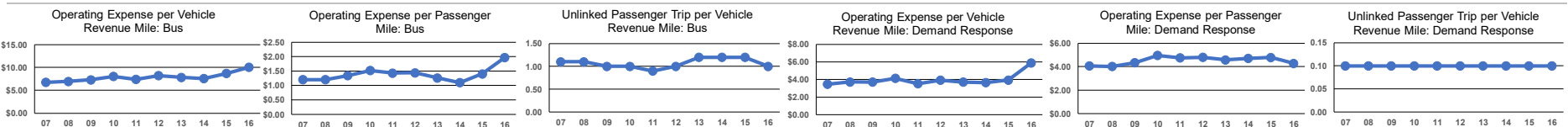
Fare Revenues	\$0	0.0%
Local Funds	\$421,550	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,686,197	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,107,747	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$23,443,249	66.9%
Materials and Supplies	\$4,239,060	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,335,558	20.9%
Total Operating Expenses	\$35,017,867	100.0%
Reconciling OE Cash Expenditures	\$70,753	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

713 — 2016 National Transit Profiles

<http://www.thewavetransit.com/>
1224 West I-65 Service Road South
Mobile, AL 36609-1306

The Wave Transit System 2016 Annual Agency Profile

General Manager: Mr. Booker Parker

General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL
223 Square Miles
326,183 Population
115 Pop. Rank out of 498 UZAs

Service Consumption

7,563,142 Annual Passenger Miles (PMT)
1,113,954 Annual Unlinked Trips (UPT)
3,653 Average Weekday Unlinked Trips
3,312 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40043
Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
146,282 Population

Service Supplied

1,851,254 Annual Vehicle Revenue Miles (VRM)
134,116 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$589,572	\$580,581	\$123,494	\$0	\$1,293,647
Total	48	-	\$589,572	\$580,581	\$123,494	\$0	\$1,293,647

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,996,572	\$218,183	\$0		715,017	84,919	606,565	40,858	0.0	29	25	13.8%	4.1
Bus	\$7,143,094	\$702,565	\$1,293,647		6,848,125	1,029,035	1,244,689	93,258	0.0	32	23	28.1%	6.7
Total	\$10,139,666	\$920,748	\$1,293,647		7,563,142	1,113,954	1,851,254	134,116	0.0	61	48	21.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$73.34
Bus	\$5.74	\$76.60
Total	\$5.48	\$75.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$35.29	0.1	2.1
Bus	\$1.04	\$6.94	0.8	11.0
Total	\$1.34	\$9.10	0.6	8.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$920,748	9.0%
Local Funds	\$6,696,320	65.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,473,953	24.1%
Other Funds	\$168,661	1.6%
Total Operating Funds Expended	\$10,259,682	100.0%

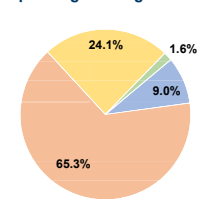
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$294,239	22.7%
State Funds	\$0	0.0%
Federal Assistance	\$999,408	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,293,647	100.0%

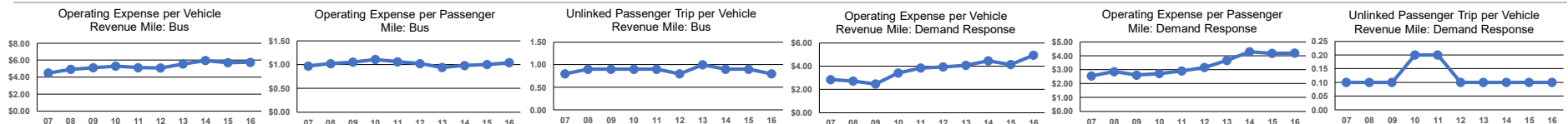
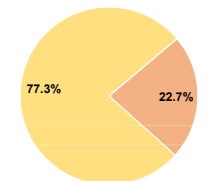
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,831,579	67.4%
Materials and Supplies	\$1,633,949	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,674,138	16.5%
Total Operating Expenses	\$10,139,666	100.0%
Reconciling OE Cash Expenditures	\$120,016	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.montgomerytransit.com/>
2318 West Fairview Avenue
Montgomery, AL 36108-4157

City of Montgomery-Montgomery Area Transit System

2016 Annual Agency Profile

Mayor-CEO: Mr. Todd Strange

General Information

Urbanized Area Statistics - 2010 Census

Montgomery, AL
154 Square Miles
263,907 Population
142 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Consumption

3,747,339 Annual Passenger Miles (PMT)
785,069 Annual Unlinked Trips (UPT)
2,831 Average Weekday Unlinked Trips
1,182 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40044
Reporter Type: Full Reporter

Service Area Statistics

135 Square Miles
205,764 Population

Service Supplied

1,311,636 Annual Vehicle Revenue Miles (VRM)
84,449 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$412,102	\$162,901	\$0	\$0	\$575,003
Total	27	-	\$412,102	\$162,901	\$0	\$0	\$575,003

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,460,922	\$85,578	\$0	247,814	30,861	245,659	17,765	0.0	11	8	27.3%	3.5
Bus	\$5,433,553	\$617,859	\$575,003	3,499,525	754,208	1,065,977	66,684	0.0	27	19	29.6%	6.2
Total	\$6,894,475	\$703,437	\$575,003	3,747,339	785,069	1,311,636	84,449	0.0	38	27	28.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.95	\$82.24
Bus	\$5.10	\$81.48
Total	\$5.26	\$81.64

Service Effectiveness

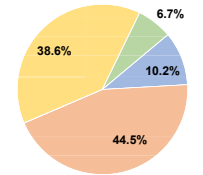
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$47.34	0.1	1.7
Bus	\$1.55	\$7.20	0.7	11.3
Total	\$1.84	\$8.78	0.6	9.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$703,437	10.2%
Local Funds	\$3,066,869	44.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,661,552	38.6%
Other Funds	\$462,617	6.7%
Total Operating Funds Expended	\$6,894,475	100.0%

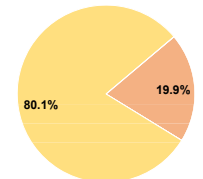
Operating Funding Sources



Sources of Capital Funds Expended

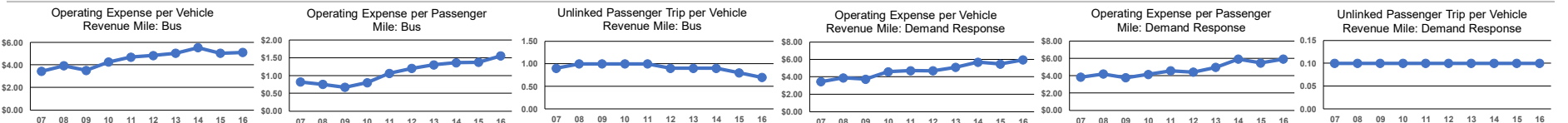
Fare Revenues	\$0	0.0%
Local Funds	\$114,289	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$460,714	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$575,003	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,227,310	75.8%
Materials and Supplies	\$1,008,593	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$658,572	9.6%
Total Operating Expenses	\$6,894,475	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tuscaloosa County Parking and Transit Authority

2016 Annual Agency Profile

Director: Mr. Russell Lawrence

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tuscaloosa, AL
 90 Square Miles
 139,114 Population
 233 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Area Statistics

171 Square Miles
 136,487 Population

Service Consumption

317,925 Annual Unlinked Trips (UPT)

Service Supplied

419,508 Annual Vehicle Revenue Miles (VRM)
 28,313 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40045

Reporter Type: Reduced Reporter

Financial Information

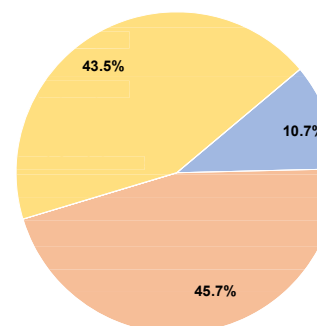
Sources of Operating Funds Expended

Fare Revenues	\$172,245	10.7%
Local Funds	\$733,988	45.7%
State Funds	\$0	0.0%
Federal Assistance	\$699,046	43.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,605,279	100.0%

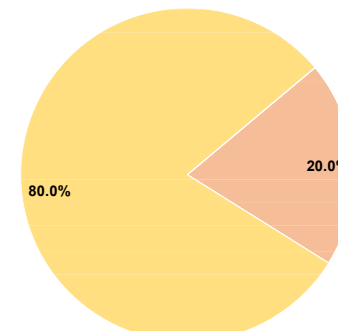
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,042	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$236,169	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$295,211	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$409,623	\$42,537	\$65,500	14,138	118,759	9,718	8.0
Bus	7	-	\$1,195,656	\$129,708	\$229,711	303,787	300,749	18,595	7.3
Total	12	-	\$1,605,279	\$172,245	\$295,211	317,925	419,508	28,313	

Performance Measures

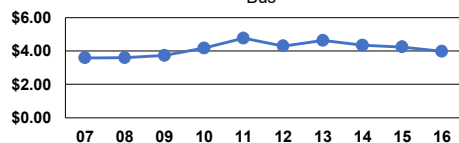
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$42.15
Bus	\$3.98	\$64.30
Total	\$3.83	\$56.70

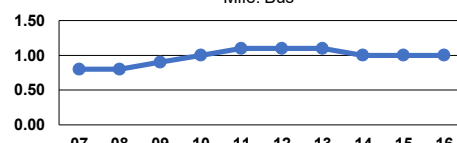
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.97	0.1	1.5
Bus	\$3.94	1.0	16.3
Total	\$5.05	0.8	11.2

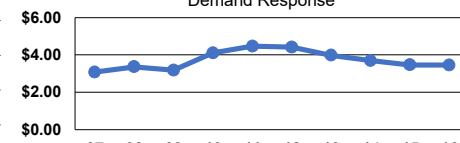
Operating Expense per Vehicle Revenue Mile: Bus



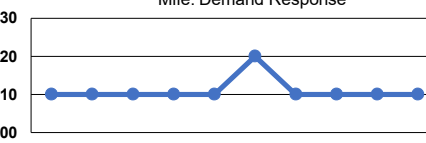
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 Square Miles
643,260 Population
64 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 199 North Port-Port Charlotte, FL

Service Consumption

15,402,333 Annual Passenger Miles (PMT)
2,763,355 Annual Unlinked Trips (UPT)
9,102 Average Weekday Unlinked Trips
6,590 Average Saturday Unlinked Trips
2,169 Average Sunday Unlinked Trips

Database Information

NTDID: 40046
Reporter Type: Full Reporter

Service Area Statistics

227 Square Miles
404,312 Population

Service Supplied

4,755,842 Annual Vehicle Revenue Miles (VRM)
336,622 Annual Vehicle Revenue Hours (VRH)
104 Vehicles Operated in Maximum Service (VOMS)
157 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$0	\$6,978	\$5,056		\$12,034
Demand Response	14	36	\$802,250	\$0	\$0	\$0		\$802,250
Bus	49	-	\$4,539,560	\$0	\$62,799	\$739,595		\$5,341,954
Total	68	36	\$5,341,810	\$0	\$69,777	\$744,651		\$6,156,238

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,071,853	\$95,800	\$12,034	703,398	19,692	160,233	5,716	0.0	8	5	37.5%	4.8
Demand Response	\$5,910,836	\$430,808	\$802,250	2,018,129	191,474	1,537,930	116,730	0.0	75	50	33.3%	4.4
Bus	\$17,256,543	\$1,505,634	\$5,341,954	12,680,806	2,552,189	3,057,679	214,176	0.0	74	49	33.8%	6.7
Total	\$24,239,232	\$2,032,242	\$6,156,238	15,402,333	2,763,355	4,755,842	336,622	0.0	157	104	33.8%	

Performance Measures

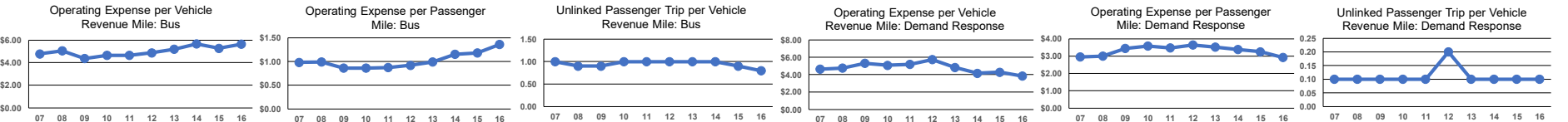
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.69	\$187.52
Demand Response	\$3.84	\$50.64
Bus	\$5.64	\$80.57
Total	\$5.10	\$72.01

Mode
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.52	\$54.43	0.1	3.5
Demand Response	\$2.93	\$30.87	0.1	1.6
Bus	\$1.36	\$6.76	0.8	11.9
Total	\$1.57	\$8.77	0.6	8.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,032,242 7.8%
Local Funds \$20,786,678 80.1%
State Funds \$2,442,278 9.4%
Federal Assistance \$537,446 2.1%
Other Funds \$141,156 0.5%
Total Operating Funds Expended \$25,939,800 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

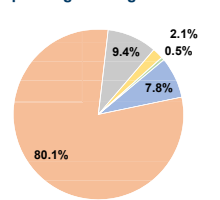
Fare Revenues \$0 0.0%
Local Funds \$2,046,414 33.2%
State Funds \$205,642 3.3%
Federal Assistance \$3,904,182 63.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$6,156,238 100.0%

Total Capital Funds Expended

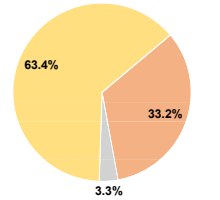
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$13,099,577 54.0%
Materials and Supplies \$2,940,655 12.1%
Purchased Transportation \$3,772,029 15.6%
Other Operating Expenses \$4,426,971 18.3%
Total Operating Expenses \$24,239,232 100.0%
Reconciling OE Cash Expenditures \$1,700,568
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Athens Transit System

2016 Annual Agency Profile

Director: Mr. Butch McDuffie

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

4,700,296 Annual Passenger Miles (PMT)
1,515,424 Annual Unlinked Trips (UPT)
5,648 Average Weekday Unlinked Trips
1,516 Average Saturday Unlinked Trips
1,514 Average Sunday Unlinked Trips

Database Information

NTDID: 40047
Reporter Type: Full Reporter

Service Area Statistics

44 Square Miles
119,980 Population

Service Supplied

879,090 Annual Vehicle Revenue Miles (VRM)
76,662 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$801,831	\$98,126	\$0	\$253,307	\$1,153,264
Total	25	-	\$801,831	\$98,126	\$0	\$253,307	\$1,153,264

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$566,932	\$23,705	\$0	38,719	6,823	59,843	5,354	0.0	4	3	25.0%	3.4
Bus	\$5,441,036	\$1,860,562	\$1,153,264	4,661,577	1,508,601	819,247	71,308	0.0	31	22	29.0%	8.1
Total	\$6,007,968	\$1,884,267	\$1,153,264	4,700,296	1,515,424	879,090	76,662	0.0	35	25	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.47	\$105.89
Bus	\$6.64	\$76.30
Total	\$6.83	\$78.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.64	\$83.09	0.1	1.3
Bus	\$1.17	\$3.61	1.8	21.2
Total	\$1.28	\$3.96	1.7	19.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,884,267	31.4%
Local Funds	\$2,213,247	36.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,833,763	30.5%
Other Funds	\$76,691	1.3%
Total Operating Funds Expended	\$6,007,968	100.0%

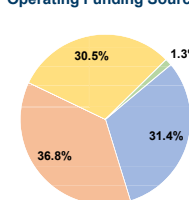
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$115,326	10.0%
State Funds	\$115,327	10.0%
Federal Assistance	\$922,611	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,153,264	100.0%

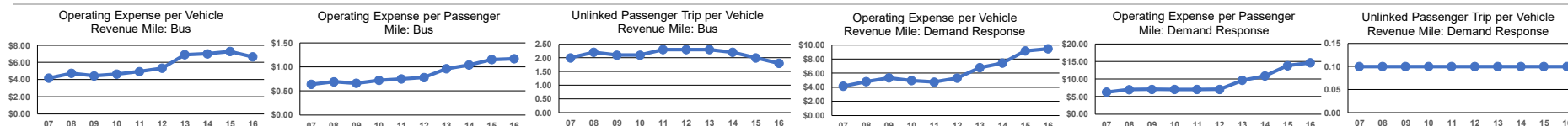
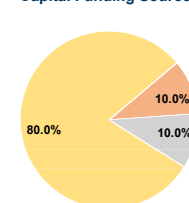
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,187,755	69.7%
Materials and Supplies	\$962,306	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$857,907	14.3%
Total Operating Expenses	\$6,007,968	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gadsden Transportation Services - City of Gadsden

2016 Annual Agency Profile

Mayor: Mr. Sherman Guyton

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gadsden, AL
72 Square Miles
64,172 Population
426 Pop. Rank out of 498 UZAs

Service Area Statistics

37 Square Miles
61,709 Population

Service Consumption

108,163 Annual Unlinked Trips (UPT)

Service Supplied

357,177 Annual Vehicle Revenue Miles (VRM)
25,596 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40049

Reporter Type: Reduced Reporter

Financial Information

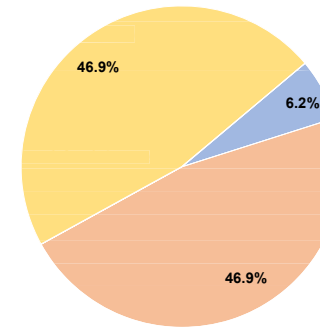
Sources of Operating Funds Expended

Fare Revenues	\$48,872	6.2%
Local Funds	\$368,714	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$368,715	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$786,301	100.0%

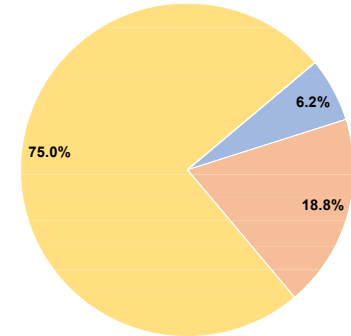
Sources of Capital Funds Expended

Fare Revenues	\$21,956	6.2%
Local Funds	\$66,240	18.8%
State Funds	\$0	0.0%
Federal Assistance	\$264,961	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$353,157	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$473,500	\$44,988	\$313,431	30,072	180,127	12,227	3.8
Bus	5	-	\$312,801	\$25,840	\$39,726	78,091	177,050	13,369	5.0
Total	12	-	\$786,301	\$70,828	\$353,157	108,163	357,177	25,596	

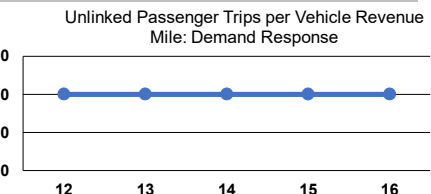
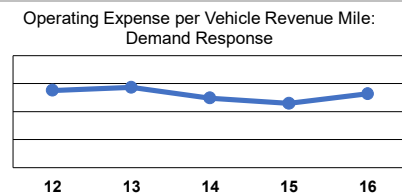
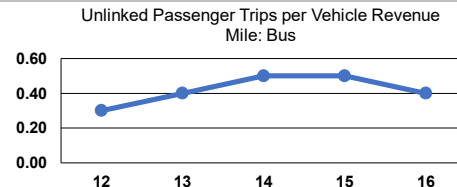
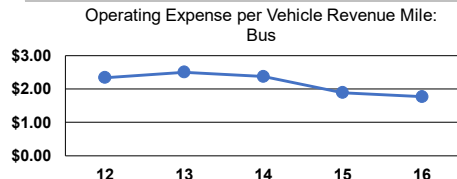
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$38.73
Bus	\$1.77	\$23.40
Total	\$2.20	\$30.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.75	0.2	2.5
Bus	\$4.01	0.4	5.8
Total	\$7.27	0.3	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

12,778,672 Annual Passenger Miles (PMT)
6,360,210 Annual Unlinked Trips (UPT)
24,607 Average Weekday Unlinked Trips
2,102 Average Saturday Unlinked Trips
1,206 Average Sunday Unlinked Trips

Database Information

NTDID: 40051
Reporter Type: Full Reporter

Service Area Statistics

62 Square Miles
80,218 Population

Service Supplied

2,076,344 Annual Vehicle Revenue Miles (VRM)
182,424 Annual Vehicle Revenue Hours (VRH)
96 Vehicles Operated in Maximum Service (VOMS)
116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
Bus	81 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	96	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,625,616	\$0	\$0		278,131	60,216	286,078	24,204	0.0	18	15	16.7%	8.2
Bus	\$15,096,548 ¹	\$8,243,321 ¹	\$0		12,500,541	6,299,994	1,790,266	158,220	0.0	98	81 ¹	17.4%	10.5
Total	\$17,722,164	\$8,243,321	\$0		12,778,672	6,360,210	2,076,344	182,424	0.0	116	96	17.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.18	\$108.48
Bus	\$8.43	\$95.41
Total	\$8.54	\$97.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.44	\$43.60	0.2	2.5
Bus	\$1.21	\$2.40	3.5	39.8
Total	\$1.39	\$2.79	3.1	34.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$8,251,848 45.6%
Local Funds \$3,399,022 18.8%
State Funds \$3,441,332 19.0%
Federal Assistance \$2,271,319 12.6%
Other Funds \$723,045 4.0%
Total Operating Funds Expended \$18,086,566 100.0%

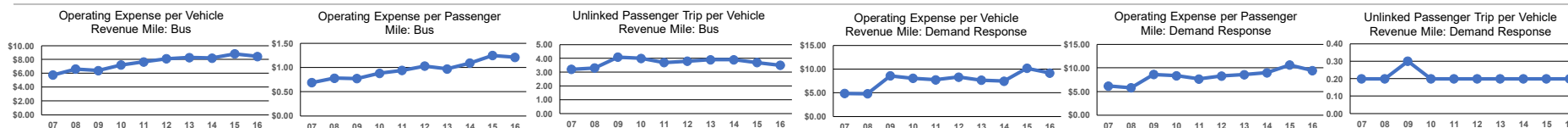
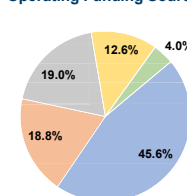
Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$11,252,138 63.5%
Materials and Supplies \$3,712,310 20.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,757,716 15.6%
Total Operating Expenses \$17,722,164 100.0%
Reconciling OE Cash Expenditures \$10,932
Purchased Transportation (Reported Separately) \$353,470 *

Operating Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
Greenville, SC
320 Square Miles
400,492 Population
93 Pop. Rank out of 498 UZAs
Other UZAs Served
258 Mauldin-Simpsonville, SC

Service Consumption
5,433,411 Annual Passenger Miles (PMT)
1,061,531 Annual Unlinked Trips (UPT)
3,300 Average Weekday Unlinked Trips
2,367 Average Saturday Unlinked Trips
565 Average Sunday Unlinked Trips

Database Information
NTDID: 40053
Reporter Type: Full Reporter

Service Area Statistics
97 Square Miles
188,991 Population

Service Supplied
1,167,600 Annual Vehicle Revenue Miles (VRM)
70,472 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

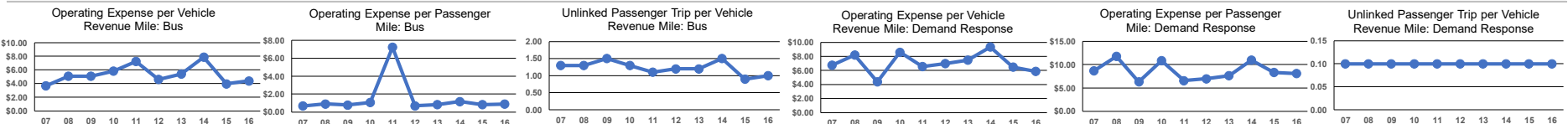
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	3	-	\$1,161	\$0	\$0	\$0	\$1,161
Bus	17	-	\$15,612	\$0	\$29,389	\$22,857	\$67,858
Total	20	-	\$16,773	\$0	\$29,389	\$22,857	\$69,019

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$484,782	\$23,808	\$1,161	60,076	7,936	82,458	6,074	0.0	5	3	40.0%	3.4
Bus	\$4,779,057	\$893,056	\$67,858	5,373,335	1,053,595	1,085,142	64,398	0.0	25	17	32.0%	7.8
Total	\$5,263,839	\$916,864	\$69,019	5,433,411	1,061,531	1,167,600	70,472	0.0	30	20	33.3%	

Performance Measures

Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode			Mode								
Demand Response	\$5.88	\$79.81	Demand Response	\$8.07	\$61.09	0.1	1.3				
Bus	\$4.40	\$74.21	Bus	\$0.89	\$4.54	1.0	16.4				
Total	\$4.51	\$74.69	Total	\$0.97	\$4.96	0.9	15.1				



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

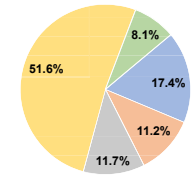
Sources of Operating Funds Expended
Fare Revenues \$916,864 17.4%
Local Funds \$591,427 11.2%
State Funds \$614,013 11.7%
Federal Assistance \$2,715,142 51.6%
Other Funds \$426,393 8.1%

Total Operating Funds Expended \$5,263,839 100.0%

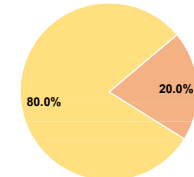
Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$13,804 20.0%
State Funds \$0 0.0%
Federal Assistance \$55,215 80.0%
Other Funds \$0 0.0%

Total Capital Funds Expended \$69,019 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,323,875	63.1%
Materials and Supplies	\$1,110,985	21.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$828,979	15.7%
Total Operating Expenses	\$5,263,839	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Johnson City Transit System

2016 Annual Agency Profile

Transit Director: Ms. Eldonna Janutolo

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN

110 Square Miles

120,415 Population

259 Pop. Rank out of 498 UZAs

Service Area Statistics

44 Square Miles

61,630 Population

Service Consumption

654,652 Annual Unlinked Trips (UPT)

Service Supplied

669,308 Annual Vehicle Revenue Miles (VRM)

55,477 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40054

Reporter Type: Reduced Reporter

Financial Information

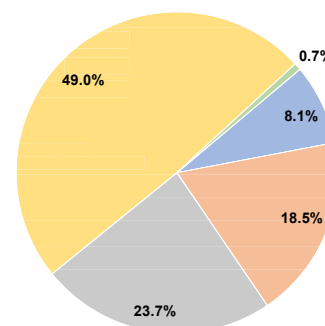
Sources of Operating Funds Expended

Fare Revenues	\$269,630	8.1%
Local Funds	\$615,058	18.5%
State Funds	\$787,009	23.7%
Federal Assistance	\$1,630,414	49.0%
Other Funds	\$23,580	0.7%
Total Operating Funds Expended	\$3,325,691	100.0%

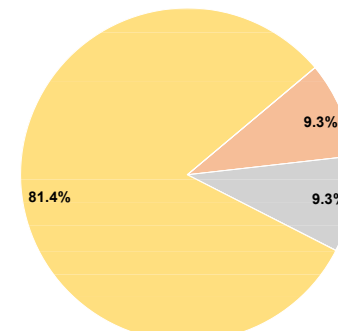
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162,425	9.3%
State Funds	\$162,424	9.3%
Federal Assistance	\$1,421,154	81.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,746,003	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,404,762	\$99,714	\$199,900	47,405	247,269	23,200	4.5
Bus	15	-	\$1,920,929	\$169,916	\$1,546,103	607,247	422,039	32,277	6.7
Total	27	-	\$3,325,691	\$269,630	\$1,746,003	654,652	669,308	55,477	

Performance Measures

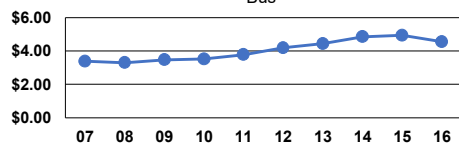
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$60.55
Bus	\$4.55	\$59.51
Total	\$4.97	\$59.95

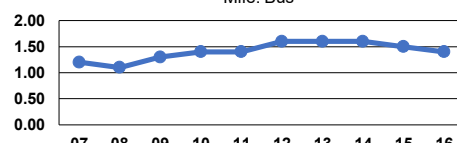
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.63	0.2	2.0
Bus	\$3.16	1.4	18.8
Total	\$5.08	1.0	11.8

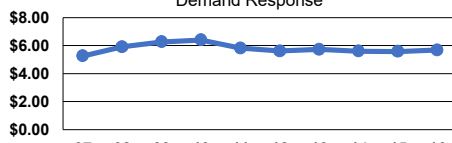
Operating Expense per Vehicle Revenue Mile: Bus



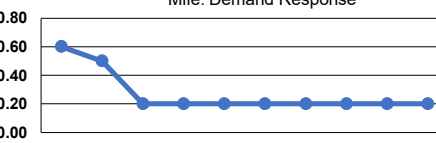
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
64 Square Miles
69,501 Population
397 Pop. Rank out of 498 UZAs

Service Area Statistics

33 Square Miles
26,702 Population

Service Consumption

66,081 Annual Unlinked Trips (UPT)

Service Supplied

183,076 Annual Vehicle Revenue Miles (VRM)
14,569 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40055

Reporter Type: Reduced Reporter

Financial Information

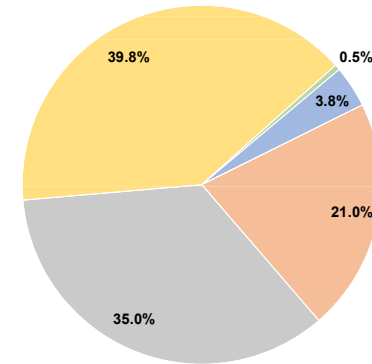
Sources of Operating Funds Expended

Fare Revenues	\$23,284	3.8%
Local Funds	\$129,418	21.0%
State Funds	\$215,468	35.0%
Federal Assistance	\$245,053	39.8%
Other Funds	\$3,000	0.5%
Total Operating Funds Expended	\$616,223	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$203,282	\$2,411	\$0	10,980	90,651	7,319	7.7
Bus	3	-	\$412,941	\$20,873	\$0	55,101	92,425	7,250	5.0
Total	7	-	\$616,223	\$23,284	\$0	66,081	183,076	14,569	

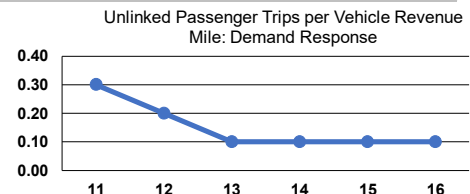
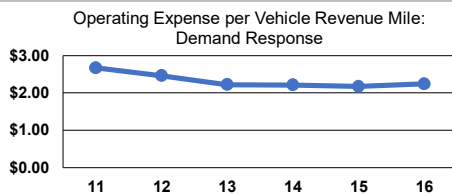
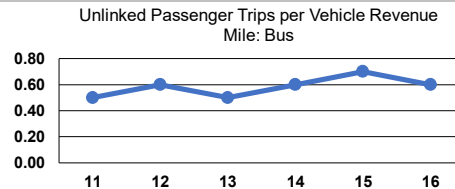
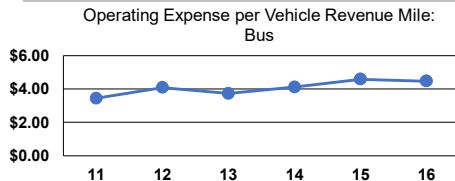
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$27.77
Bus	\$4.47	\$56.96
Total	\$3.37	\$42.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.51	0.1	1.5
Bus	\$7.49	0.6	7.6
Total	\$9.33	0.4	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pee Dee Regional Transportation Authority

2016 Annual Agency Profile

Executive Director: Mr. Chuck MacNeil

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florence, SC

71 Square Miles

89,557 Population

325 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,865 Square Miles

242,174 Population

Service Consumption

242,798 Annual Unlinked Trips (UPT)

Service Supplied

503,953 Annual Vehicle Revenue Miles (VRM)

34,159 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40056

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$362,385	16.4%
Local Funds	\$399,110	18.0%
State Funds	\$291,592	13.2%
Federal Assistance	\$1,115,539	50.4%
Other Funds	\$43,074	1.9%

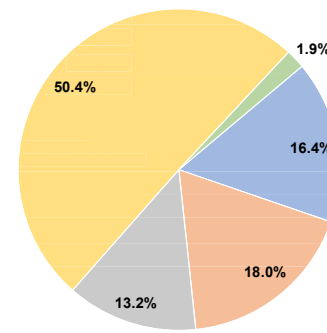
Total Operating Funds Expended \$2,211,700 100.0%

Sources of Capital Funds Expended

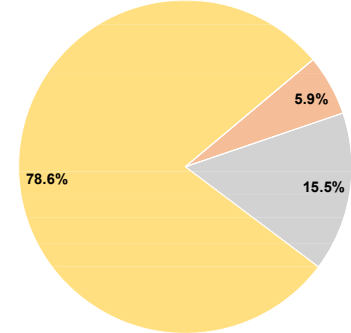
Fare Revenues	\$0	0.0%
Local Funds	\$9,911	5.9%
State Funds	\$26,073	15.5%
Federal Assistance	\$132,352	78.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$168,336 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$20,550	\$5,750	\$0	616	6,006	780	3.8
Bus	19	-	\$2,191,150	\$356,635	\$168,336	242,182	497,947	33,379	7.0
Total	23	-	\$2,211,700	\$362,385	\$168,336	242,798	503,953	34,159	

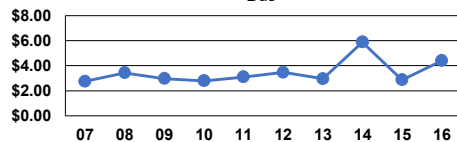
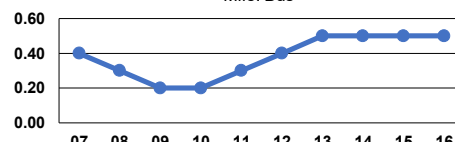
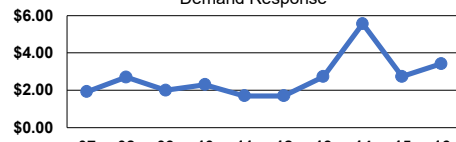
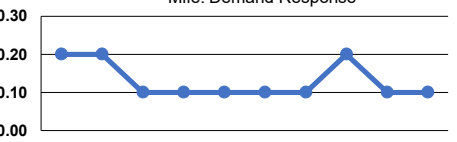
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$26.35
Bus	\$4.40	\$65.64
Total	\$4.39	\$64.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.36	0.1	0.8
Bus	\$9.05	0.5	7.3
Total	\$9.11	0.5	7.1

Operating Expense per Vehicle Revenue Mile:
BusUnlinked Passenger Trips per Vehicle Revenue
Mile: BusOperating Expense per Vehicle Revenue Mile:
Demand ResponseUnlinked Passenger Trips per Vehicle Revenue
Mile: Demand Response

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Jackson, TN
51 Square Miles
71,880 Population
385 Pop. Rank out of 498 UZAs

Service Consumption

2,985,148 Annual Passenger Miles (PMT)
566,624 Annual Unlinked Trips (UPT)
1,907 Average Weekday Unlinked Trips
1,535 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40057
Reporter Type: Full Reporter

Service Area Statistics

48 Square Miles
67,265 Population

Service Supplied

766,432 Annual Vehicle Revenue Miles (VRM)
51,614 Annual Vehicle Revenue Hours (VRH)
15 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$165,106	\$0	\$0	\$0	\$165,106
Bus	9	-	\$0	\$0	\$0	\$0	\$0
Total	15	-	\$165,106	\$0	\$0	\$0	\$165,106

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,040,552	\$294,166	\$165,106	255,676	41,853	210,555	14,390	0.0	12	6	50.0%	3.1
Bus	\$2,274,671	\$339,026	\$0	2,729,472	524,771	555,877	37,224	0.0	18	9	50.0%	9.6
Total	\$3,315,223	\$633,192	\$165,106	2,985,148	566,624	766,432	51,614	0.0	30	15	50.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$72.31
Bus	\$4.09	\$61.11
Total	\$4.33	\$64.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.07	\$24.86	0.2	2.9
Bus	\$0.83	\$4.33	0.9	14.1
Total	\$1.11	\$5.85	0.7	11.0

Financial Information

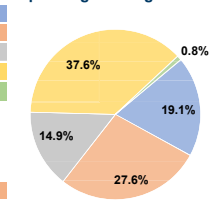
Sources of Operating Funds Expended

Fare Revenues	\$633,192	19.1%
Local Funds	\$914,206	27.6%
State Funds	\$493,298	14.9%
Federal Assistance	\$1,246,887	37.6%
Other Funds	\$27,640	0.8%
Total Operating Funds Expended	\$3,315,223	100.0%

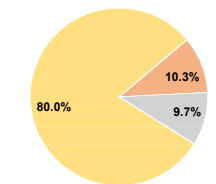
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,021	10.3%
State Funds	\$16,000	9.7%
Federal Assistance	\$132,085	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,106	100.0%

Operating Funding Sources

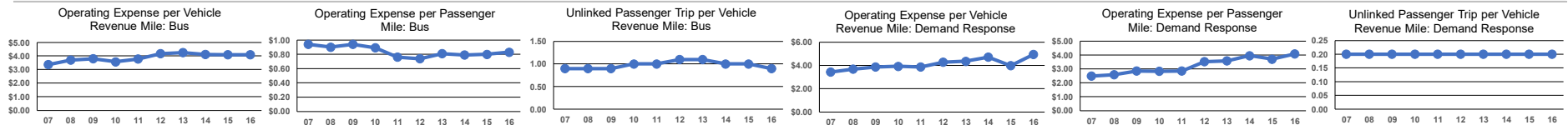


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,470,684	74.5%
Materials and Supplies	\$487,596	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$356,943	10.8%
Total Operating Expenses	\$3,315,223	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Rome Transit Department

2016 Annual Agency Profile

City Manager: Mr. Sammy Rich

General Information

Urbanized Area Statistics - 2010 Census

Rome, GA

48 Square Miles

60,851 Population

444 Pop. Rank out of 498 UZAs

Service Consumption

5,373,899 Annual Passenger Miles (PMT)

1,164,297 Annual Unlinked Trips (UPT)

4,640 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 40058

Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles

36,323 Population

Service Supplied

617,241 Annual Vehicle Revenue Miles (VRM)

42,915 Annual Vehicle Revenue Hours (VRH)

37 Vehicles Operated in Maximum Service (VOMS)

64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$60,708	\$29,465	\$0	\$31,024	\$121,197
Bus	31	-	\$0	\$50,476	\$28,655	\$106,547	\$185,678
Total	37	-	\$60,708	\$79,941	\$28,655	\$137,571	\$306,875

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$346,681	\$57,438	\$121,197	120,017	25,528	117,256	9,596	0.0	10	6	40.0%	6.8
Bus	\$2,359,818	\$685,678	\$185,678	5,253,882	1,138,769	499,985	33,319	0.0	54	31	42.6%	8.2
Total	\$2,706,499	\$743,116	\$306,875	5,373,899	1,164,297	617,241	42,915	0.0	64	37	42.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$36.13
Bus	\$4.72	\$70.83
Total	\$4.38	\$63.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.89	\$13.58	0.2	2.7
Bus	\$0.45	\$2.07	2.3	34.2
Total	\$0.50	\$2.32	1.9	27.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$453,831	16.8%
Local Funds	\$988,700	36.5%
State Funds	\$3,914	0.1%
Federal Assistance	\$1,148,366	42.4%
Other Funds	\$111,688	4.1%
Total Operating Funds Expended	\$2,706,499	100.0%

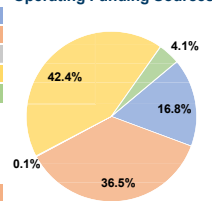
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,893	17.9%
State Funds	\$54,893	17.9%
Federal Assistance	\$197,089	64.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$306,875	100.0%

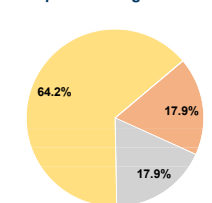
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,134,302	78.9%
Materials and Supplies	\$357,225	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$214,972	7.9%
Total Operating Expenses	\$2,706,499	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Hub City Transit
2016 Annual Agency Profile

Office Manager: Ms. Sharon Bolton

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Hattiesburg, MS
 69 Square Miles
 80,358 Population
 357 Pop. Rank out of 498 UZAs

Service Area Statistics

43 Square Miles
 51,084 Population

Service Consumption

101,734 Annual Unlinked Trips (UPT)

Service Supplied

234,136 Annual Vehicle Revenue Miles (VRM)
 13,263 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40060

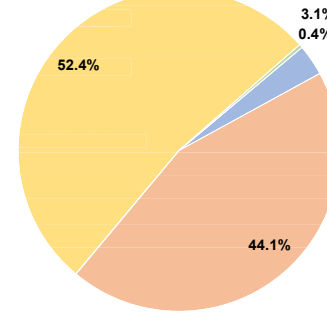
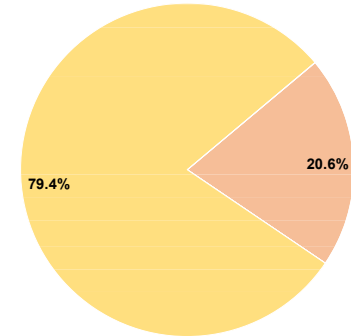
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$40,900	3.1%
Local Funds	\$574,671	44.1%
State Funds	\$0	0.0%
Federal Assistance	\$683,887	52.4%
Other Funds	\$4,609	0.4%
Total Operating Funds Expended	\$1,304,067	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,256	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$105,219	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,475	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

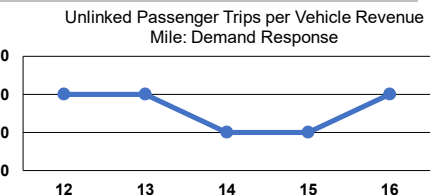
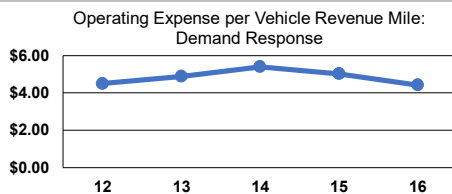
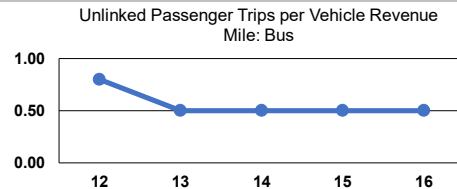
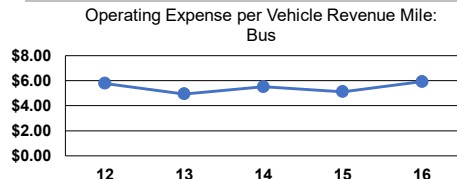
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$241,418	\$0	\$25,042	8,218	54,576	3,263	4.2
Bus	4	-	\$1,062,649	\$40,900	\$107,433	93,516	179,560	10,000	6.4
Total	7	-	\$1,304,067	\$40,900	\$132,475	101,734	234,136	13,263	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.42	\$73.99
Bus	\$5.92	\$106.26
Total	\$5.57	\$98.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.38	0.2	2.5
Bus	\$11.36	0.5	9.4
Total	\$12.82	0.4	7.7

**Notes:**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Space Coast Area Transit

2016 Annual Agency Profile

Transit Director: Mr. Jim Liesenfelt

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 Square Miles
452,791 Population
84 Pop. Rank out of 498 UZAs
Other UZAs Served
470 Titusville, FL

Service Consumption

23,198,942 Annual Passenger Miles (PMT)
2,748,573 Annual Unlinked Trips (UPT)
9,798 Average Weekday Unlinked Trips
3,864 Average Saturday Unlinked Trips
684 Average Sunday Unlinked Trips

Database Information

NTDID: 40063
Reporter Type: Full Reporter

Service Area Statistics

262 Square Miles
568,701 Population

Service Supplied

4,102,027 Annual Vehicle Revenue Miles (VRM)
188,239 Annual Vehicle Revenue Hours (VRH)
152 Vehicles Operated in Maximum Service (VOMS)
268 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	27	51	\$973,932	\$67,874	\$0	\$0	\$1,041,806	
Bus	29	-	\$1,144,233	\$79,742	\$176,142	\$83,700	\$1,483,817	
Vanpool	-	45	\$0	\$0	\$0	\$0	\$0	
Total	56	96	\$2,118,165	\$147,616	\$176,142	\$83,700	\$2,525,623	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,158,722	\$969,113	\$1,041,806	4,348,637	371,133	1,353,623	72,749	0.0	143	78	45.5%	5.8
Bus	\$6,592,933	\$788,177	\$1,483,817	13,261,540	2,255,364	1,764,797	94,330	0.0	64	29	54.7%	6.1
Vanpool	\$488,197	\$323,822	\$0	5,588,765	122,076	983,607	21,160	0.0	61	45	26.2%	5.6
Total	\$12,239,852	\$2,081,112	\$2,525,623	23,198,942	2,748,573	4,102,027	188,239	0.0	268	152	43.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$70.91
Bus	\$3.74	\$69.89
Vanpool	\$0.50	\$23.07
Total	\$2.98	\$65.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.19	\$13.90	0.3	5.1
Bus	\$0.50	\$2.92	1.3	23.9
Vanpool	\$0.09	\$4.00	0.1	5.8
Total	\$0.53	\$4.45	0.7	14.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,081,112 17.0%
Local Funds \$1,705,523 13.9%
State Funds \$3,974,561 32.5%
Federal Assistance \$4,205,533 34.3%
Other Funds \$276,633 2.3%

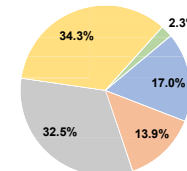
Total Operating Funds Expended \$12,243,362 100.0%

Sources of Capital Funds Expended

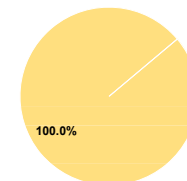
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$2,525,623 100.0%
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,525,623 100.0%

Operating Funding Sources

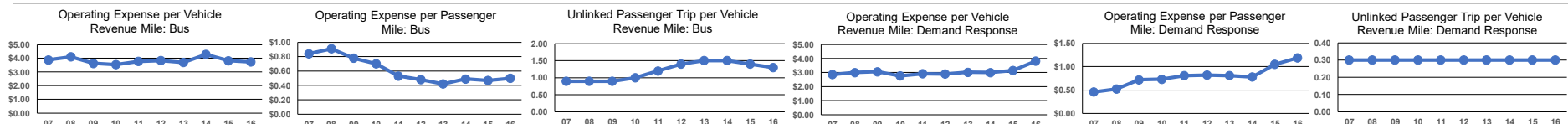


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,462,201	52.8%
Materials and Supplies	\$1,438,710	11.8%
Purchased Transportation	\$951,427	7.8%
Other Operating Expenses	\$3,387,514	27.7%
Total Operating Expenses	\$12,239,852	100.0%
Reconciling OE Cash Expenditures	\$3,510	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

East Alabama Regional Planning and Development Commission

2016 Annual Agency Profile

Executive Director: Mrs. Albertha Grant

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anniston-Oxford, AL

87 Square Miles

79,796 Population

360 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

4,992 Square Miles

324,423 Population

Service Consumption

293,912 Annual Unlinked Trips (UPT)

Service Supplied

636,698 Annual Vehicle Revenue Miles (VRM)

59,339 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40064

Reporter Type: Reduced Reporter

Financial Information

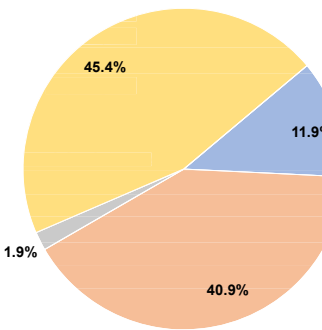
Sources of Operating Funds Expended

Fare Revenues	\$236,081	11.9%
Local Funds	\$812,445	40.9%
State Funds	\$37,254	1.9%
Federal Assistance	\$901,017	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,986,797	100.0%

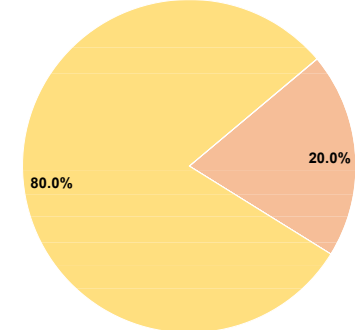
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$88,559	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$355,258	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$443,817	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	24	\$1,287,747	\$173,312	\$322,941	133,234	431,565	45,839	5.5
Bus	-	4	\$699,050	\$62,769	\$120,876	160,678	205,133	13,500	3.3
Total	-	28	\$1,986,797	\$236,081	\$443,817	293,912	636,698	59,339	

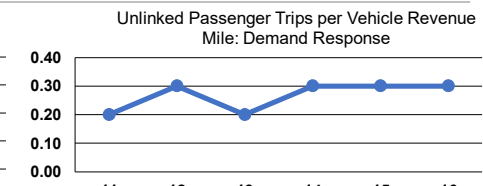
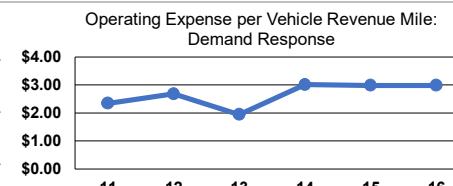
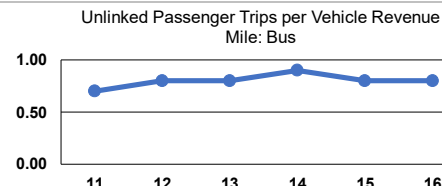
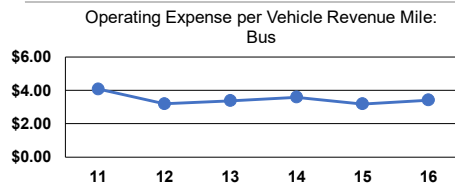
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$28.09
Bus	\$3.41	\$51.78
Total	\$3.12	\$33.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.67	0.3	2.9
Bus	\$4.35	0.8	11.9
Total	\$6.76	0.5	5.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Florence, AL
62 Square Miles
77,074 Population
368 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Consumption

893,999 Annual Passenger Miles (PMT)
93,222 Annual Unlinked Trips (UPT)
376 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40068
Reporter Type: Full Reporter

Service Area Statistics

3,365 Square Miles
234,101 Population

Service Supplied

449,697 Annual Vehicle Revenue Miles (VRM)
33,352 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	42	-	\$0	\$0	\$0	\$0	\$0
Total	42	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,072,124	\$99,600	\$0	893,999	93,222	449,697	33,352
Total	\$1,072,124	\$99,600	\$0	893,999	93,222	449,697	33,352

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.38	\$32.15	Demand Response
Total	\$2.38	\$32.15	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.20	\$11.50	0.2	2.8
\$1.20	\$11.50	0.2	2.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$99,600 9.3%
Local Funds \$48,849 4.6%
State Funds \$0 0.0%
Federal Assistance \$530,575 49.5%
Other Funds \$393,100 36.7%

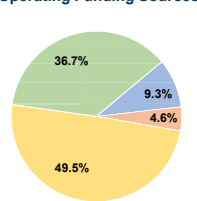
Total Operating Funds Expended \$1,072,124 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

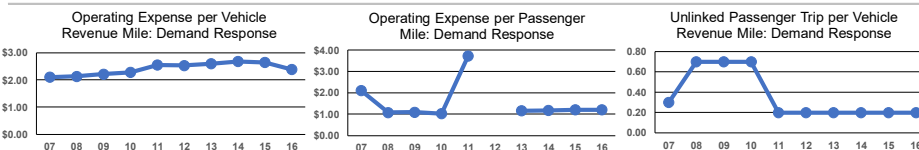
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$658,376	61.4%
Materials and Supplies	\$174,793	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$238,955	22.3%
Total Operating Expenses	\$1,072,124	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.huntsvilleal.gov/>
500 Church Street
Suite B
Huntsville, AL 35801-4999

City of Huntsville, Alabama - Public Transportation Division

2016 Annual Agency Profile

Director: Mr. Tommy Brown

General Information

Urbanized Area Statistics - 2010 Census

Huntsville, AL
210 Square Miles
286,692 Population
132 Pop. Rank out of 498 UZAs

Service Consumption

3,850,307 Annual Passenger Miles (PMT)
698,062 Annual Unlinked Trips (UPT)
2,743 Average Weekday Unlinked Trips
4 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

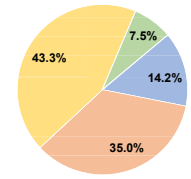
NTDID: 40071
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$528,703	14.2%
Local Funds	\$1,300,010	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,609,876	43.3%
Other Funds	\$280,671	7.5%
Total Operating Funds Expended	\$3,719,260	100.0%

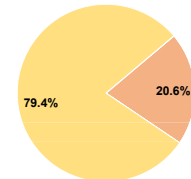
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$71,843	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$277,502	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$349,345	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,751,193	74.0%
Materials and Supplies	\$392,701	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$575,366	15.5%
Total Operating Expenses	\$3,719,260	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$315,468	\$0	\$0	\$0	\$315,468
Bus	13	-	\$0	\$0	\$0	\$33,877	\$33,877
Total	32	-	\$315,468	\$0	\$0	\$33,877	\$349,345

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,685,209	\$231,881	\$315,468	583,007	95,623	493,795	35,670	0.0	21	19	9.5%	2.5
Bus	\$2,034,051	\$296,822	\$33,877	3,267,300	602,439	570,916	38,172	0.0	18	13	27.8%	4.1
Total	\$3,719,260	\$528,703	\$349,345	3,850,307	698,062	1,064,711	73,842	0.0	39	32	17.9%	

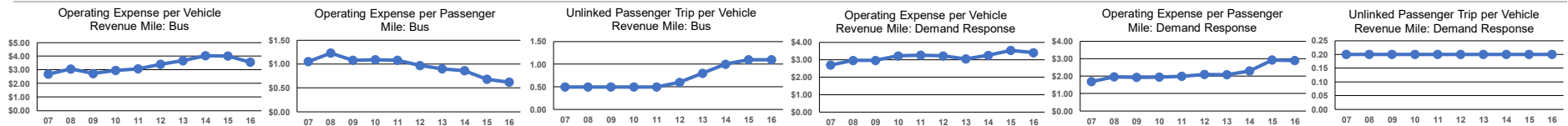
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$47.24
Bus	\$3.56	\$53.29
Total	\$3.49	\$50.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.89	\$17.62	0.2	2.7
Bus	\$0.62	\$3.38	1.1	15.8
Total	\$0.97	\$5.33	0.7	9.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lee-Russell Council of Governments

2016 Annual Agency Profile

Executive Director: Ms. Suzanne Burnette

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Auburn, AL

50 Square Miles

74,741 Population

374 Pop. Rank out of 498 UZAs

Other UZAs Served

147 Columbus, GA-AL, 0 Alabama Non-UZA

Service Area Statistics

609 Square Miles

193,194 Population

Service Consumption

104,979 Annual Unlinked Trips (UPT)

Service Supplied

632,807 Annual Vehicle Revenue Miles (VRM)

43,489 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40073

Reporter Type: Reduced Reporter

Financial Information

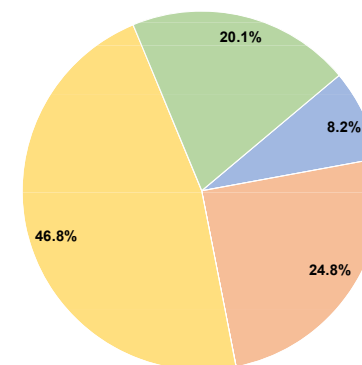
Sources of Operating Funds Expended

Fare Revenues	\$139,011	8.2%
Local Funds	\$419,579	24.8%
State Funds	\$0	0.0%
Federal Assistance	\$791,798	46.8%
Other Funds	\$340,243	20.1%
Total Operating Funds Expended	\$1,690,631	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	28	-	\$1,597,301	\$123,389	\$0	84,937	579,937	41,465	7.1
Bus	2	-	\$93,330	\$15,622	\$0	20,042	52,870	2,024	3.7
Total	30	-	\$1,690,631	\$139,011	\$0	104,979	632,807	43,489	

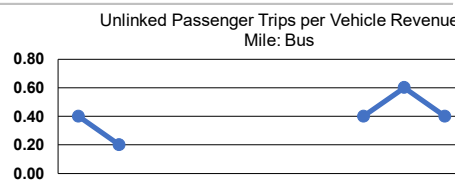
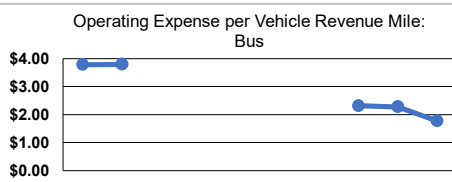
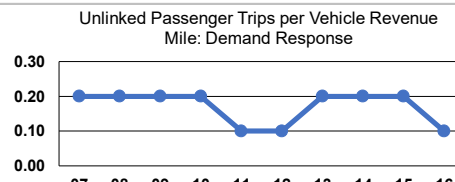
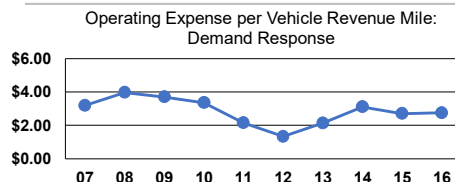
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$38.52
Bus	\$1.77	\$46.11
Total	\$2.67	\$38.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.81	0.2	2.1
Bus	\$4.66	0.4	9.9
Total	\$16.10	0.2	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs
Other UZAs Served
415 Zephyrhills, FL, 0 Florida Non-UZA

Service Consumption

6,062,308 Annual Passenger Miles (PMT)
893,867 Annual Unlinked Trips (UPT)
3,073 Average Weekday Unlinked Trips¹
1,746 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40074
Reporter Type: Full Reporter

Service Area Statistics

745 Square Miles
475,502 Population

Service Supplied

1,922,735 Annual Vehicle Revenue Miles (VRM)
117,855 Annual Vehicle Revenue Hours (VRH)
89 Vehicles Operated in Maximum Service (VOMS)
120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$512,664	\$31,581	\$587	\$26,832	\$571,664
Demand Response - Taxi	-	57	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$1,393,977	\$275,583	\$5,122	\$234,129	\$1,908,811
Total	32	57	\$1,906,641	\$307,164	\$5,709	\$260,961	\$2,480,475

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$692,898	\$5,408	\$571,664	492,136	57,520	156,991	10,290	0.0	29	11	62.1%	5.1
Demand Response - Taxi	\$945,899	\$49,240	\$0	432,740	37,244	316,833	16,012	0.0	57	57	0.0%	0.0
Bus	\$4,476,616	\$737,417	\$1,908,811	5,137,432	799,103	1,448,911	91,553	0.0	34	21	38.2%	6.8
Total	\$6,115,413	\$792,065	\$2,480,475	6,062,308	893,867	1,922,735	117,855	0.0	120	89	25.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$67.34
Demand Response - Taxi	\$2.99	\$59.07
Bus	\$3.09	\$48.90
Total	\$3.18	\$51.89

Mode
Demand Response
Demand Response - Taxi
Bus
Total

Operating Expenses per Passenger Mile
Demand Response
Demand Response - Taxi
Bus
Total

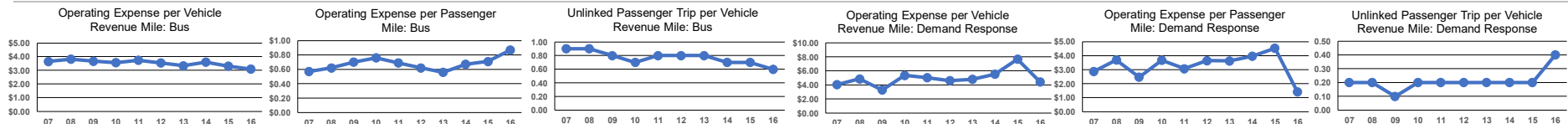
Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.05	0.4
Demand Response - Taxi	\$25.40	0.1
Bus	\$5.60	0.6
Total	\$6.84	0.5

Operating Expenses per Passenger Mile
Demand Response
Demand Response - Taxi
Bus
Total

Operating Expenses per Vehicle Revenue Mile
Demand Response
Demand Response - Taxi
Bus
Total

Operating Expenses per Vehicle Revenue Mile
Demand Response
Demand Response - Taxi
Bus
Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$792,065 12.7%
Local Funds \$1,318,549 21.1%
State Funds \$2,500,419 40.0%
Federal Assistance \$1,644,380 26.3%
Other Funds \$0 0.0%

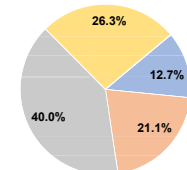
Total Operating Funds Expended \$6,255,413 100.0%

Sources of Capital Funds Expended

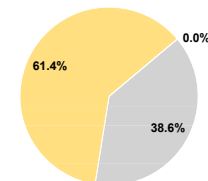
Fare Revenues \$0 0.0%
Local Funds \$1,094 0.0%
State Funds \$957,114 38.6%
Federal Assistance \$1,522,267 61.4%
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,480,475 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,588,444	58.7%
Materials and Supplies	\$1,087,967	17.8%
Purchased Transportation	\$854,009	14.0%
Other Operating Expenses	\$584,993	9.6%
Total Operating Expenses	\$6,115,413	100.0%
Reconciling OE Cash Expenditures	\$140,000	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

121,587,350 Annual Passenger Miles (PMT)
5,341,822 Annual Unlinked Trips (UPT)
17,669 Average Weekday Unlinked Trips
7,866 Average Saturday Unlinked Trips
6,875 Average Sunday Unlinked Trips

Database Information

NTDID: 40077
Reporter Type: Full Reporter

Financial Information

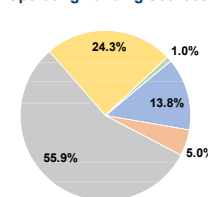
Sources of Operating Funds Expended

Fare Revenues	\$13,114,959	13.8%
Local Funds	\$4,695,000	5.0%
State Funds	\$53,012,918	55.9%
Federal Assistance	\$23,070,484	24.3%
Other Funds	\$912,561	1.0%
Total Operating Funds Expended	\$94,805,922	100.0%

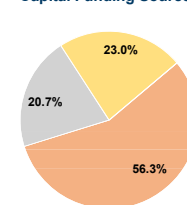
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,044,145	56.3%
State Funds	\$14,716,895	20.7%
Federal Assistance	\$16,381,759	23.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,142,799	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

1,238 Square Miles
5,502,379 Population

Service Supplied

4,437,498 Annual Vehicle Revenue Miles (VRM)
192,549 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	42	\$11,322,050	\$1,614,149	\$44,542,758	\$816,272	\$58,295,229
Bus	-	24	\$0	\$0	\$0	\$0	\$0
Total	-	66	\$11,322,050	\$1,614,149	\$44,542,758	\$816,272	\$58,295,229

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,761,069	12.7%
Materials and Supplies	\$5,598,000	6.0%
Purchased Transportation	\$14,739,471	15.9%
Other Operating Expenses	\$60,669,256	65.4%
Total Operating Expenses	\$92,767,796	100.0%
Reconciling OE Cash Expenditures	\$2,038,126	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$89,987,616	\$13,114,959	\$58,295,229	117,303,700	4,241,486	3,595,531	124,669	142.2	82	42	48.8%	16.1
Bus	\$2,780,180	\$0	\$0	4,283,650	1,100,336	841,967	67,880	0.0	30	24	20.0%	6.0
Total	\$92,767,796	\$13,114,959	\$58,295,229	121,587,350	5,341,822	4,437,498	192,549	142.2	112	66	41.1%	

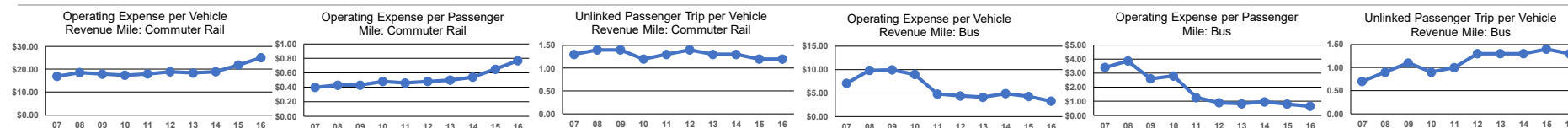
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$25.03	\$721.81
Bus	\$3.30	\$40.96
Total	\$20.91	\$481.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.77	\$21.22	1.2	34.0
Bus	\$0.65	\$2.53	1.3	16.2
Total	\$0.76	\$17.37	1.2	27.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cobb County Department of Transportation DBA CobbLinc

2016 Annual Agency Profile

Transit Division Manager: Ms. Andrea Foard

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

21,657,355 Annual Passenger Miles (PMT)
2,921,517 Annual Unlinked Trips (UPT)
10,514 Average Weekday Unlinked Trips
4,423 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40078
Reporter Type: Full Reporter

Financial Information

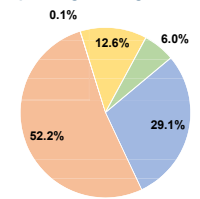
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,584,660	29.1%
Local Funds	\$10,012,759	52.2%
State Funds	\$11,911	0.1%
Federal Assistance	\$2,427,094	12.6%
Other Funds	\$1,152,650	6.0%
Total Operating Funds Expended	\$19,189,074	100.0%

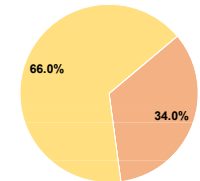
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$6,858,698	34.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,334,118	66.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,192,816	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

210 Square Miles
688,078 Population

Service Supplied

3,497,761 Annual Vehicle Revenue Miles (VRM)
209,473 Annual Vehicle Revenue Hours (VRH)
103 Vehicles Operated in Maximum Service (VOMS)
120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	38 ¹	\$0	\$0	\$0	\$0	\$0
Demand Response	-	25	\$0	\$0	\$34,243	\$0	\$34,243
Bus	-	40	\$18,896,413	\$834,256	\$0	\$427,904	\$20,158,573
Total	-	103	\$18,896,413	\$834,256	\$34,243	\$427,904	\$20,192,816

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$826,033	4.3%
Materials and Supplies	\$1,817,613	9.5%
Purchased Transportation	\$14,659,428	76.4%
Other Operating Expenses	\$1,886,000	9.8%
Total Operating Expenses	\$19,189,074	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,409,764 ¹	\$893,546 ¹	\$0	8,529,007	404,440	619,369	23,556	0.0	45	38 ¹	15.6%	10.7
Demand Response	\$3,087,411	\$111,693	\$34,243	507,148	63,712	524,343	37,153	0.0	25	25	0.0%	7.8
Bus	\$12,691,899	\$4,579,421	\$20,158,573	12,621,200	2,453,365	2,354,049	148,764	0.0	50	40	20.0%	7.5
Total	\$19,189,074	\$5,584,660	\$20,192,816	21,657,355	2,921,517	3,497,761	209,473	0.0	120	103	14.2%	

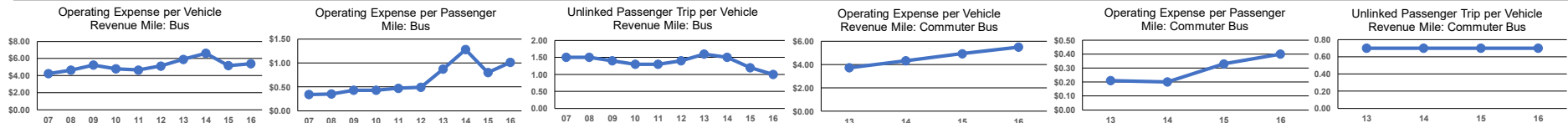
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.51	\$144.75
Demand Response	\$5.89	\$83.10
Bus	\$5.39	\$85.32
Total	\$5.49	\$91.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.40	\$8.43	0.7	17.2
Demand Response	\$6.09	\$48.46	0.1	1.7
Bus	\$1.01	\$5.17	1.0	16.5
Total	\$0.89	\$6.57	0.8	13.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

Kingsport Area Transit System

2016 Annual Agency Profile

City Manager: Mr. Jeff Fleming

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA

114 Square Miles
106,571 Population
291 Pop. Rank out of 498 UZAs

Service Area Statistics

47 Square Miles
53,126 Population

Service Consumption

178,237 Annual Unlinked Trips (UPT)

Service Supplied

315,583 Annual Vehicle Revenue Miles (VRM)
26,880 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40080

Reporter Type: Reduced Reporter

Financial Information

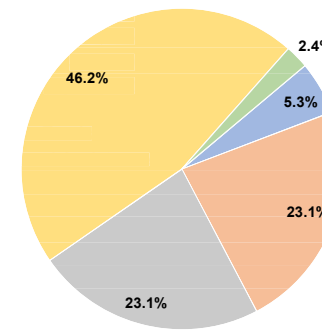
Sources of Operating Funds Expended

Fare Revenues	\$82,906	5.3%
Local Funds	\$358,799	23.1%
State Funds	\$358,799	23.1%
Federal Assistance	\$717,598	46.2%
Other Funds	\$36,750	2.4%
Total Operating Funds Expended	\$1,554,852	100.0%

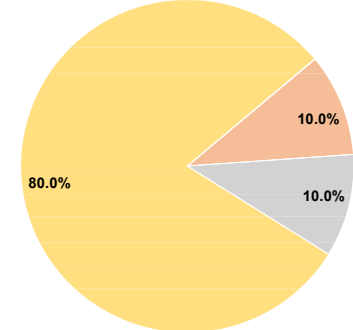
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,213	10.0%
State Funds	\$18,213	10.0%
Federal Assistance	\$145,701	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$182,127	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$603,908	\$25,134	\$50,995	18,160	103,232	11,064	6.6
Bus	7	-	\$950,944	\$57,772	\$131,132	160,077	212,351	15,816	6.3
Total	13	-	\$1,554,852	\$82,906	\$182,127	178,237	315,583	26,880	

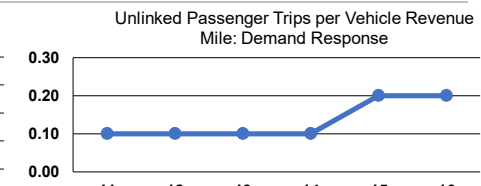
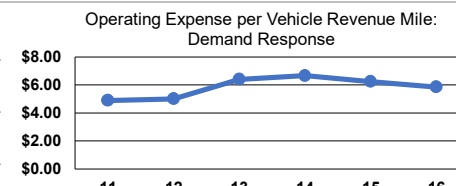
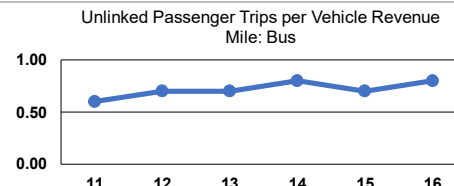
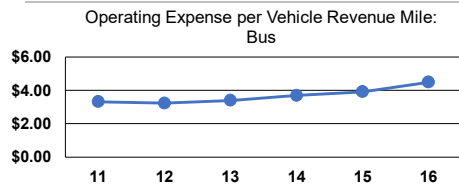
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.85	\$54.58
Bus	\$4.48	\$60.13
Total	\$4.93	\$57.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.25	0.2	1.6
Bus	\$5.94	0.8	10.1
Total	\$8.72	0.6	6.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Anderson Transit Authority

2016 Annual Agency Profile

City Manager: Mrs. Linda McConnell

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, SC

74 Square Miles

75,702 Population

370 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

15 Square Miles

25,514 Population

Service Consumption

339,007 Annual Unlinked Trips (UPT)

Service Supplied

248,974 Annual Vehicle Revenue Miles (VRM)

15,665 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40081

Reporter Type: Reduced Reporter

Financial Information

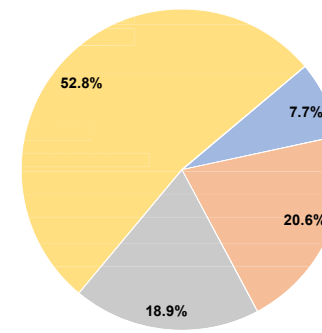
Sources of Operating Funds Expended

Fare Revenues	\$76,619	7.7%
Local Funds	\$203,951	20.6%
State Funds	\$187,093	18.9%
Federal Assistance	\$523,420	52.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$991,083	100.0%

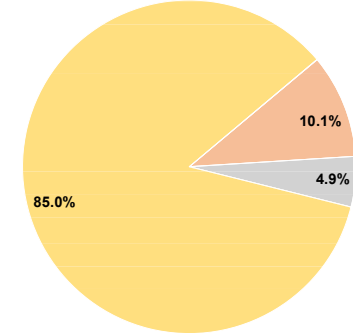
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,876	10.1%
State Funds	\$59,983	4.9%
Federal Assistance	\$1,041,865	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,225,724	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$991,083	\$76,619	\$1,225,724	339,007	248,974	15,665	6.4
Total	5	-	\$991,083	\$76,619	\$1,225,724	339,007	248,974	15,665	

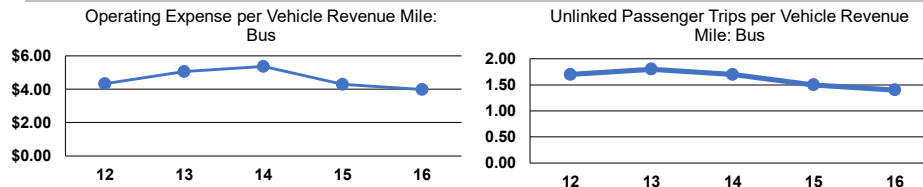
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.98	\$63.27
Total	\$3.98	\$63.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.92	1.4	21.6
Total	\$2.92	1.4	21.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

737 — 2016 National Transit Profiles

<http://www.celebratedouglascounty.com/>

Douglas County Transportation Cntr.

8800 Dorris Road

Douglasville, GA 30134

Douglas County Rideshare

2016 Annual Agency Profile

CEO: Ms. Romona Jones

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA, 360 Anniston-Oxford, AL

Service Consumption

4,056,666 Annual Passenger Miles (PMT)
121,832 Annual Unlinked Trips (UPT)
497 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

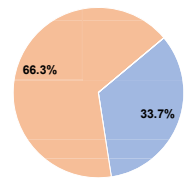
NTDID: 40082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$295,078	33.7%
Local Funds	\$581,451	66.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$876,529	100.0%

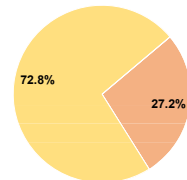
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$112,305	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$300,970	72.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$413,275	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Vanpool	49	-	\$339,195	\$0	\$30,936	\$43,144	\$413,275
Total	52	-	\$339,195	\$0	\$30,936	\$43,144	\$413,275

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$427,045	48.7%
Materials and Supplies	\$175,525	20.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$273,959	31.3%
Total Operating Expenses	\$876,529	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$158,268	\$0	\$0	300,292	17,232	69,089	6,222	0.0	4	3	25.0%	1.0
Vanpool	\$718,261	\$295,078	\$413,275	3,756,374	104,600	777,606	19,955	0.0	55	49	10.9%	5.0
Total	\$876,529	\$295,078	\$413,275	4,056,666	121,832	846,695	26,177	0.0	59	52	11.9%	

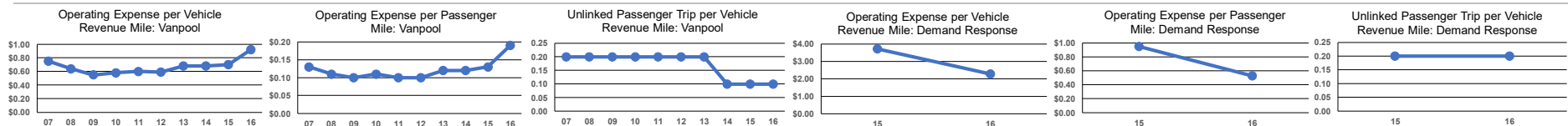
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$25.44
Vanpool	\$0.92	\$35.99
Total	\$1.04	\$33.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.53	\$9.18	0.3	2.8
Vanpool	\$0.19	\$6.87	0.1	5.2
Total	\$0.22	\$7.19	0.1	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Consumption

30,425,578 Annual Passenger Miles (PMT)
4,521,781 Annual Unlinked Trips (UPT)
16,262 Average Weekday Unlinked Trips
4,586 Average Saturday Unlinked Trips
4,290 Average Sunday Unlinked Trips

Database Information

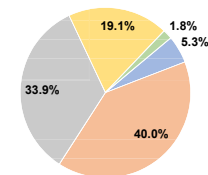
NTDID: 40086
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,543,944	5.3%
Local Funds	\$19,343,000	40.0%
State Funds	\$16,398,217	33.9%
Federal Assistance	\$9,252,522	19.1%
Other Funds	\$863,273	1.8%
Total Operating Funds Expended	\$48,400,956	100.0%

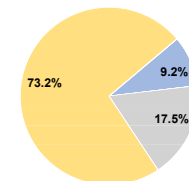
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$27,454	9.2%
Local Funds	\$0	0.0%
State Funds	\$52,083	17.5%
Federal Assistance	\$217,333	73.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$296,870	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,015,647	83.7%
Materials and Supplies	\$3,864,144	8.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,923,311	8.2%
Total Operating Expenses	\$47,803,102	100.0%
Reconciling OE Cash Expenditures	\$597,854	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$0	\$15,512	\$6,262	\$0	\$21,774
Bus	88	-	\$0	\$175,666	\$84,997	\$14,433	\$275,096
Total	118	-	\$0	\$191,178	\$91,259	\$14,433	\$296,870

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,095,766	\$82,641	\$21,774	487,281	82,641	489,929	115,896	0.0	45	30	33.3%	6.4
Bus	\$42,707,336	\$2,488,757	\$275,096	29,938,297	4,439,140	2,351,851	280,185	16.3	157	88	44.0%	8.9
Total	\$47,803,102	\$2,571,398	\$296,870	30,425,578	4,521,781	2,841,780	396,081	16.3	202	118	41.6%	

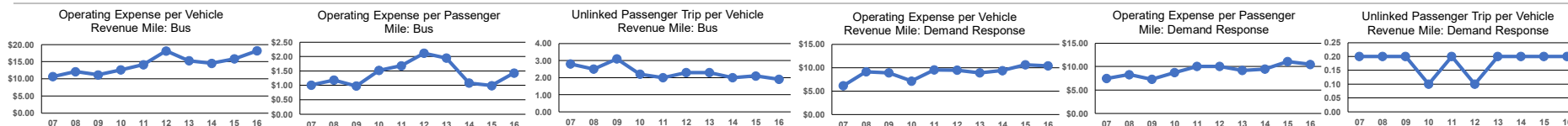
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.40	\$43.97
Bus	\$18.16	\$152.43
Total	\$16.82	\$120.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.46	\$61.66	0.2	0.7
Bus	\$1.43	\$9.62	1.9	15.8
Total	\$1.57	\$10.57	1.6	11.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

21,548,820 Annual Passenger Miles (PMT)
6,122,598 Annual Unlinked Trips (UPT)
19,692 Average Weekday Unlinked Trips
13,894 Average Saturday Unlinked Trips
6,610 Average Sunday Unlinked Trips

Database Information

NTDID: 40087
Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
240,017 Population

Service Supplied

4,352,170 Annual Vehicle Revenue Miles (VRM)
295,470 Annual Vehicle Revenue Hours (VRH)
91 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	46	\$0	\$0	\$0	\$0	\$0
Bus	-	45	\$154,980	\$6,218	\$113,805	\$0	\$275,003
Total	-	91	\$154,980	\$6,218	\$113,805	\$0	\$275,003

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,464,126	\$229,088	\$0	1,870,365	213,152	1,718,295	98,731	0.0	50	46	8.0%	5.7
Bus	\$18,260,008	\$2,736,678	\$275,003	19,678,455	5,909,446	2,633,875	196,739	0.0	55	45	18.2%	9.1
Total	\$23,724,134	\$2,965,766	\$275,003	21,548,820	6,122,598	4,352,170	295,470	0.0	105	91	13.3%	

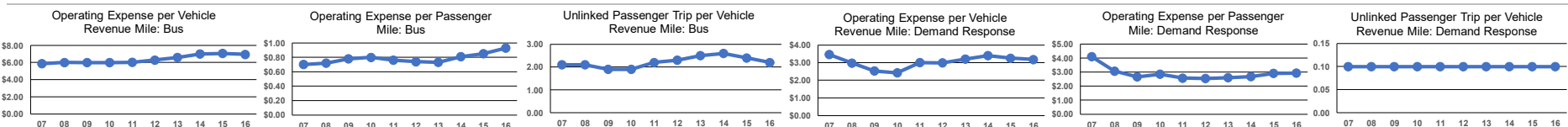
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$55.34
Bus	\$6.93	\$92.81
Total	\$5.45	\$80.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.92	\$25.63	0.1	2.2
Bus	\$0.93	\$3.09	2.2	30.0
Total	\$1.10	\$3.87	1.4	20.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,965,766	12.5%
Local Funds	\$13,690,435	57.7%
State Funds	\$2,859,175	12.1%
Federal Assistance	\$4,092,369	17.2%
Other Funds	\$116,389	0.5%
Total Operating Funds Expended	\$23,724,134	100.0%

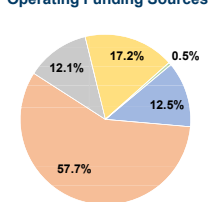
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$88,434	32.2%
State Funds	\$5,596	2.0%
Federal Assistance	\$180,973	65.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$275,003	100.0%

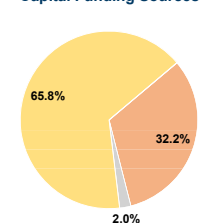
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,106,200	4.7%
Materials and Supplies	\$1,525,572	6.4%
Purchased Transportation	\$20,827,380	87.8%
Other Operating Expenses	\$264,982	1.1%
Total Operating Expenses	\$23,724,134	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Clarksville Transit System

2016 Annual Agency Profile

Transportation Director: Mr. Arthur Bing

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Clarksville, TN-KY
110 Square Miles
158,655 Population
208 Pop. Rank out of 498 UZAs

Service Area Statistics

105 Square Miles
135,471 Population

Service Consumption

694,217 Annual Unlinked Trips (UPT)

Service Supplied

1,454,196 Annual Vehicle Revenue Miles (VRM)
88,579 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40092

Reporter Type: Reduced Reporter

Financial Information

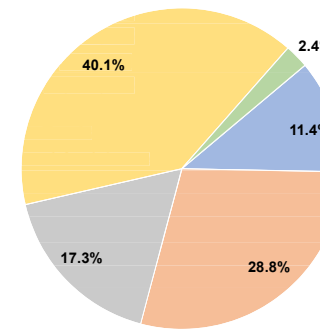
Sources of Operating Funds Expended

Fare Revenues	\$633,088	11.4%
Local Funds	\$1,597,593	28.8%
State Funds	\$956,930	17.3%
Federal Assistance	\$2,221,606	40.1%
Other Funds	\$133,171	2.4%
Total Operating Funds Expended	\$5,542,388	100.0%

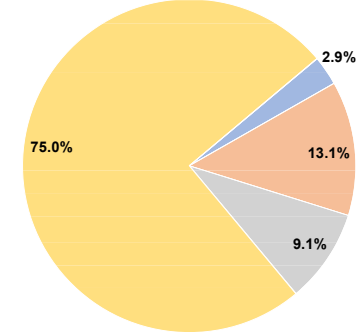
Sources of Capital Funds Expended

Fare Revenues	\$73,774	2.9%
Local Funds	\$336,075	13.1%
State Funds	\$234,683	9.1%
Federal Assistance	\$1,928,696	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,573,228	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,311,390	\$73,774	\$37,920	30,539	328,149	22,348	6.4
Bus	16	-	\$4,304,772	\$633,088	\$2,461,534	663,678	1,126,047	66,231	9.0
Total	26	-	\$5,616,162	\$706,862	\$2,499,454	694,217	1,454,196	88,579	

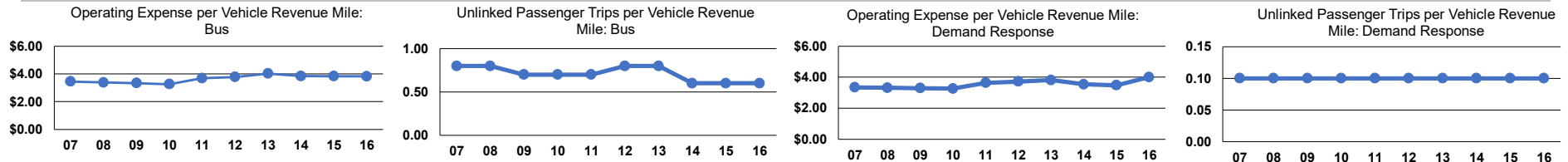
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$58.68
Bus	\$3.82	\$65.00
Total	\$3.86	\$63.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.94	0.1	1.4
Bus	\$6.49	0.6	10.0
Total	\$8.09	0.5	7.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Service Consumption

16,992,292 Annual Passenger Miles (PMT)
4,147,534 Annual Unlinked Trips (UPT)
13,741 Average Weekday Unlinked Trips
8,040 Average Saturday Unlinked Trips
3,001 Average Sunday Unlinked Trips

Database Information

NTDID: 40093
Reporter Type: Full Reporter

Service Area Statistics

127 Square Miles
269,666 Population

Service Supplied

3,859,299 Annual Vehicle Revenue Miles (VRM)
269,523 Annual Vehicle Revenue Hours (VRH)
83 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	42	\$430,300	\$0	\$0	\$0	\$430,300
Bus	-	41	\$5,681,422	\$0	\$0	\$88,396	\$5,769,818
Total	-	83	\$6,111,722	\$0	\$0	\$88,396	\$6,200,118

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,197,221	\$263,000	\$430,300	1,768,092	233,858	1,762,405	108,071	0.0	50	42	16.0%	4.8
Bus	\$13,998,285	\$2,989,169	\$5,769,818	15,224,200	3,913,676	2,096,894	161,452	0.0	55	41	25.5%	6.8
Total	\$21,195,506	\$3,252,169	\$6,200,118	16,992,292	4,147,534	3,859,299	269,523	0.0	105	83	21.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$66.60
Bus	\$6.68	\$86.70
Total	\$5.49	\$78.64

Mode

Demand Response

Bus

Total

Operating Expenses per Passenger Mile

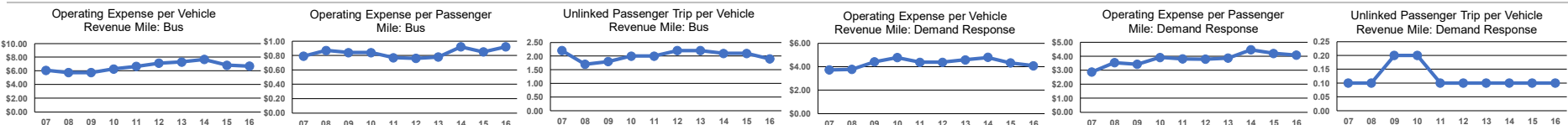
Demand Response

Bus

Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.78	0.1
Bus	\$3.58	1.9
Total	\$5.11	1.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,252,169 15.3%
Local Funds \$11,124,698 52.3%
State Funds \$1,759,890 8.3%
Federal Assistance \$4,668,313 21.9%
Other Funds \$479,869 2.3%

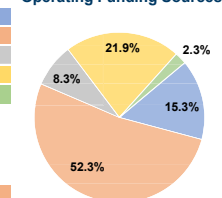
Total Operating Funds Expended \$21,284,939 100.0%

Sources of Capital Funds Expended

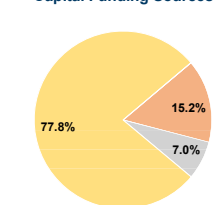
Fare Revenues \$0 0.0%
Local Funds \$940,359 15.2%
State Funds \$435,564 7.0%
Federal Assistance \$4,824,195 77.8%
Other Funds \$0 0.0%

Total Capital Funds Expended \$6,200,118 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$794,811 3.7%
Materials and Supplies \$2,948,227 13.9%
Purchased Transportation \$15,503,019 73.1%
Other Operating Expenses \$1,949,449 9.2%
Total Operating Expenses \$21,195,506 100.0%
Reconciling OE Cash Expenditures \$89,433
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Consumption

42,407,984 Annual Passenger Miles (PMT)
9,227,572 Annual Unlinked Trips (UPT)
32,557 Average Weekday Unlinked Trips
11,830 Average Saturday Unlinked Trips
7,001 Average Sunday Unlinked Trips

Database Information

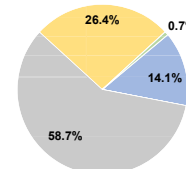
NTDID: 40094
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$11,541,258	14.1%
Local Funds	\$0	0.0%
State Funds	\$47,942,735	58.7%
Federal Assistance	\$21,548,619	26.4%
Other Funds	\$576,599	0.7%
Total Operating Funds Expended	\$81,609,211	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$31,152	0.0%
Materials and Supplies	\$1,170	0.0%
Purchased Transportation	\$71,117,828	87.1%
Other Operating Expenses	\$10,459,061	12.8%
Total Operating Expenses	\$81,609,211	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

149 Square Miles
701,366 Population

Service Supplied

2,807,104 Annual Vehicle Revenue Miles (VRM)
193,008 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	-	32	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$0	\$0	\$0	\$0	\$0
Total	-	58	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$67,557,580	\$10,731,482	\$0	40,216,594	8,217,715	1,910,657	104,887	20.6	74	32	56.8%	14.4
Bus	\$14,051,631	\$809,776	\$0	2,191,390	1,009,857	896,447	88,121	9.6	54	26	51.9%	5.1
Total	\$81,609,211	\$11,541,258	\$0	42,407,984	9,227,572	2,807,104	193,008	30.2	128	58	54.7%	

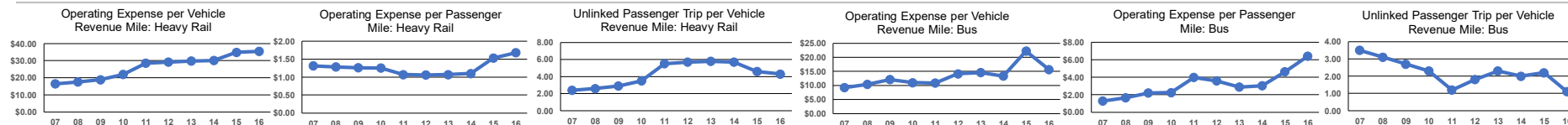
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$35.36	\$644.10
Bus	\$15.67	\$159.46
Total	\$29.07	\$422.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$1.68	\$8.22	4.3	78.4
Bus	\$6.41	\$13.91	1.1	11.5
Total	\$1.92	\$8.84	3.3	47.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greenville Area Transit

2016 Annual Agency Profile

Transit Manager: Mr. Lamont Jackson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC

65 Square Miles

117,798 Population

266 Pop. Rank out of 498 UZAs

Service Area Statistics

35 Square Miles

84,554 Population

Service Consumption

480,285 Annual Unlinked Trips (UPT)

Service Supplied

353,905 Annual Vehicle Revenue Miles (VRM)

27,189 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40095

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$289,393	13.2%
Local Funds	\$397,616	18.2%
State Funds	\$310,284	14.2%
Federal Assistance	\$1,176,331	53.8%
Other Funds	\$12,768	0.6%

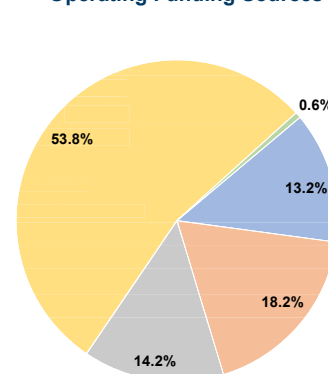
Total Operating Funds Expended \$2,186,392 100.0%

Sources of Capital Funds Expended

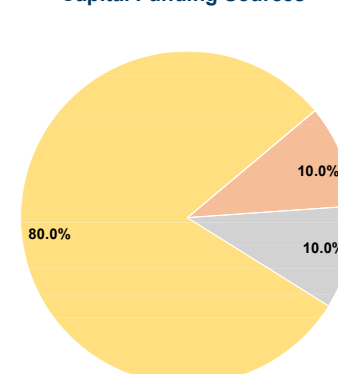
Fare Revenues	\$0	0.0%
Local Funds	\$116,227	10.0%
State Funds	\$116,226	10.0%
Federal Assistance	\$929,810	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,162,263 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$184,912 ¹	\$22,388	\$0 ¹	11,363	54,307	5,688	0.0
Bus	6	-	\$2,001,480	\$267,005	\$1,162,263	468,922	299,598	21,501	8.7
Total	6	5	\$2,186,392	\$289,393	\$1,162,263	480,285	353,905	27,189	

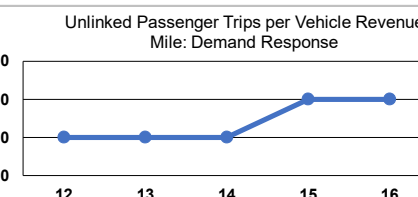
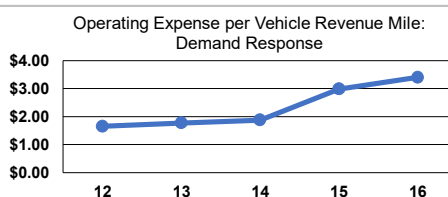
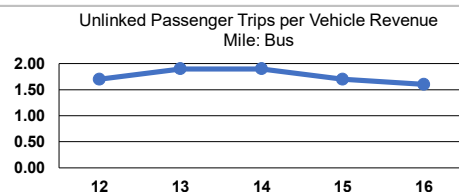
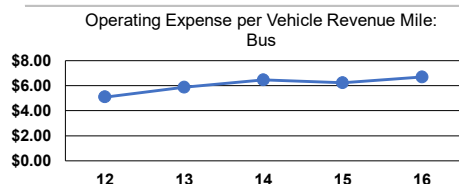
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$32.51
Bus	\$6.68	\$93.09
Total	\$6.18	\$80.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.27	0.2	2.0
Bus	\$4.27	1.6	21.8
Total	\$4.55	1.4	17.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Pitt Area Transit System (NTDID: 40220), and in which the data are captured in this report for mode DR/PT.

Tar River Transit
2016 Annual Agency Profile

City Engineer: Mr. Brad Kerr

General Information**Urbanized Area (UZA) Statistics - 2010 Census**Rocky Mount, NC
46 Square Miles
68,243 Population
406 Pop. Rank out of 498 UZAs**Other UZAs Served**

0 North Carolina Non-UZA

Service Area Statistics52 Square Miles
60,931 Population**Service Consumption**

397,922 Annual Unlinked Trips (UPT)

Service Supplied1,597,508 Annual Vehicle Revenue Miles (VRM)
81,223 Annual Vehicle Revenue Hours (VRH)**Database Information**

NTDID: 40096

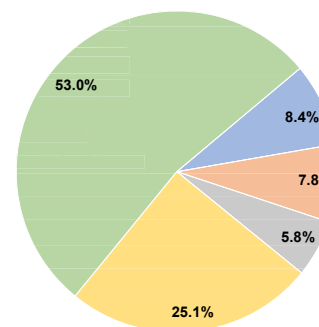
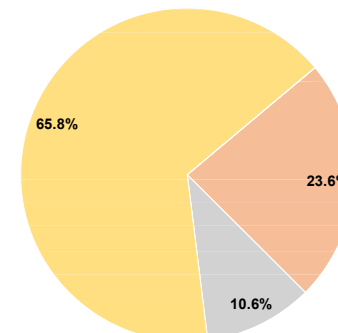
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$267,953	8.4%
Local Funds	\$250,507	7.8%
State Funds	\$184,507	5.8%
Federal Assistance	\$802,721	25.1%
Other Funds	\$1,695,065	53.0%

Total Operating Funds Expended \$3,200,753 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$146,204	23.6%
State Funds	\$65,573	10.6%
Federal Assistance	\$408,249	65.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$620,026 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

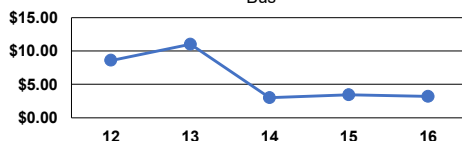
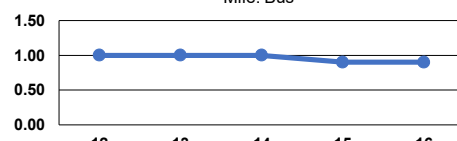
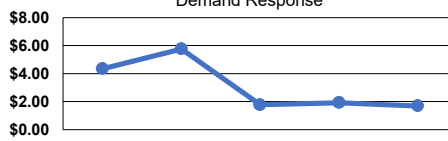
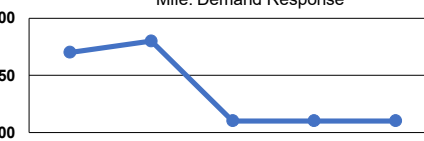
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	15	\$2,133,866	\$49,098	\$388,159	96,588	1,263,169	59,552	3.2
Bus	-	7	\$1,066,887	\$218,855	\$231,867	301,334	334,339	21,671	9.6
Total	-	22	\$3,200,753	\$267,953	\$620,026	397,922	1,597,508	81,223	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$35.83
Bus	\$3.19	\$49.23
Total	\$2.00	\$39.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.09	0.1	1.6
Bus	\$3.54	0.9	13.9
Total	\$8.04	0.2	4.9

Operating Expense per Vehicle Revenue Mile:
BusUnlinked Passenger Trips per Vehicle Revenue
Mile: BusOperating Expense per Vehicle Revenue Mile:
Demand ResponseUnlinked Passenger Trips per Vehicle Revenue
Mile: Demand Response**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Council on Aging of St. Lucie, Inc. DBA Community Transit

2016 Annual Agency Profile

President/CEO: Mr. Darrell Drummond

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 Square Miles
376,047 Population
101 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

3,153,473 Annual Passenger Miles (PMT)
281,907 Annual Unlinked Trips (UPT)
1,102 Average Weekday Unlinked Trips
173 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40097
Reporter Type: Full Reporter

Service Area Statistics

572 Square Miles
298,563 Population

Service Supplied

897,281 Annual Vehicle Revenue Miles (VRM)
60,128 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	-	\$455,621	\$73,562	\$0	\$0	\$529,183
Bus	9	-	\$683,220	\$113,605	\$21,629	\$215,598	\$1,034,052
Total	33	-	\$1,138,841	\$187,167	\$21,629	\$215,598	\$1,563,235

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,747,294	\$45,533	\$529,183	541,312	101,758	532,684	34,736	0.0	40	24	40.0%	3.1
Bus	\$1,862,649	\$206,000	\$1,034,052	2,612,161	180,149	364,597	25,392	0.0	14	9	35.7%	3.7
Total	\$4,609,943	\$251,533	\$1,563,235	3,153,473	281,907	897,281	60,128	0.0	54	33	38.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$79.09
Bus	\$5.11	\$73.36
Total	\$5.14	\$76.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.08	\$27.00	0.2	2.9
Bus	\$0.71	\$10.34	0.5	7.1
Total	\$1.46	\$16.35	0.3	4.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$251,533	5.3%
Local Funds	\$1,778,323	37.4%
State Funds	\$843,842	17.7%
Federal Assistance	\$1,836,165	38.6%
Other Funds	\$47,986	1.0%
Total Operating Funds Expended	\$4,757,849	100.0%

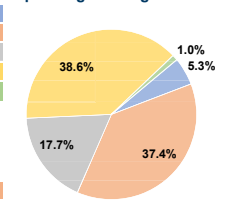
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,616	4.0%
State Funds	\$1,135	0.1%
Federal Assistance	\$1,499,484	95.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,563,235	100.0%

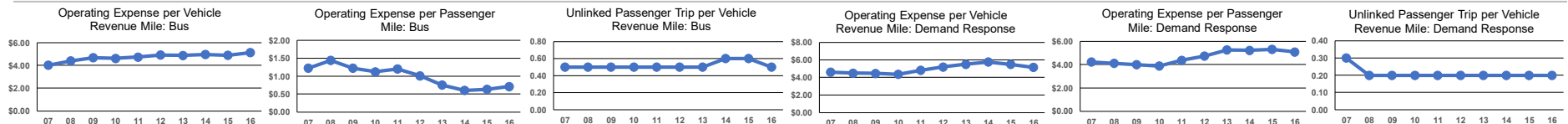
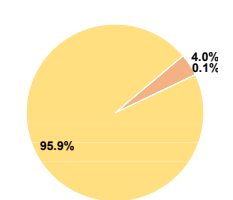
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,014,085	65.4%
Materials and Supplies	\$686,453	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$909,405	19.7%
Total Operating Expenses	\$4,609,943	100.0%
Reconciling OE Cash Expenditures	\$147,906	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sumter, SC
66 Square Miles
73,107 Population
380 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA, 166 Myrtle Beach-Socastee, SC-NC, 75

Columbia, SC

Service Area Statistics

5,944 Square Miles
301,395 Population

Service Consumption

1,653,632 Annual Passenger Miles (PMT)
171,025 Annual Unlinked Trips (UPT)
679 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

642,802 Annual Vehicle Revenue Miles (VRM)
34,534 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40100
Reporter Type: Full Reporter

Financial Information

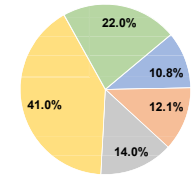
Sources of Operating Funds Expended

Fare Revenues	\$292,374	10.8%
Local Funds	\$327,635	12.1%
State Funds	\$379,420	14.0%
Federal Assistance	\$1,109,425	41.0%
Other Funds	\$594,041	22.0%
Total Operating Funds Expended	\$2,702,895	100.0%

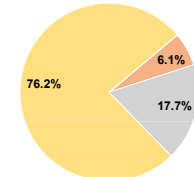
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,178	6.1%
State Funds	\$115,742	17.7%
Federal Assistance	\$498,735	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$654,655	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,712,567	63.4%
Materials and Supplies	\$423,433	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$566,895	21.0%
Total Operating Expenses	\$2,702,895	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	7 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	25 ¹	-	\$437,534	\$63,801	\$0	\$98,411	\$599,746
Bus	11 ¹	-	\$0	\$0	\$54,909	\$0	\$54,909
Total	43	-	\$437,534	\$63,801	\$54,909	\$98,411	\$654,655

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$463,968 ¹	\$38,101 ¹	\$0		1,068,103	22,901	184,134	6,316	0.0	8	7 ¹	12.5%	4.5
Demand Response	\$938,786 ¹	\$193,230 ¹	\$599,746		318,601	27,510	145,987	9,082	0.0	32	25 ¹	21.9%	4.1
Bus	\$1,300,141 ¹	\$61,043 ¹	\$54,909		266,928	120,614	312,681	19,136	0.0	12	11 ¹	8.3%	4.8
Total	\$2,702,895	\$292,374	\$654,655		1,653,632	171,025	642,802	34,534	0.0	52	43	17.3%	

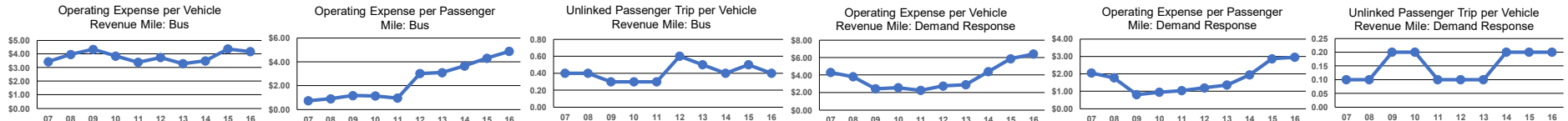
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$73.46
Demand Response	\$6.43	\$103.37
Bus	\$4.16	\$67.94
Total	\$4.20	\$78.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$20.26	0.1	3.6
Demand Response	\$2.95	\$34.13	0.2	3.0
Bus	\$4.87	\$10.78	0.4	6.3
Total	\$1.63	\$15.80	0.3	5.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode DR/DO.

^{*}This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode DR/DO.

^{*}This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.

^{*}This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode CB/DO.

Spartanburg Transit System
2016 Annual Agency Profile

General Manager: Mr. Luis Gonzalez

General Information**Urbanized Area (UZA) Statistics - 2010 Census**Spartanburg, SC
190 **Square Miles**
180,786 **Population**
192 **Pop. Rank out of 498 UZAs****Service Area Statistics**40 **Square Miles**
37,013 **Population****Service Consumption**432,168 **Annual Unlinked Trips (UPT)****Service Supplied**277,912 **Annual Vehicle Revenue Miles (VRM)**
21,227 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 40101

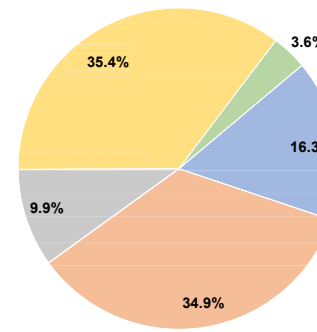
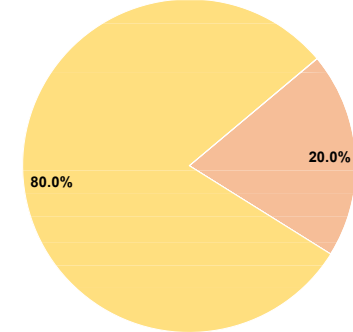
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$209,782	16.3%
Local Funds	\$450,031	34.9%
State Funds	\$127,362	9.9%
Federal Assistance	\$456,581	35.4%
Other Funds	\$46,151	3.6%
Total Operating Funds Expended	\$1,289,907	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,486	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$193,942	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$242,428	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

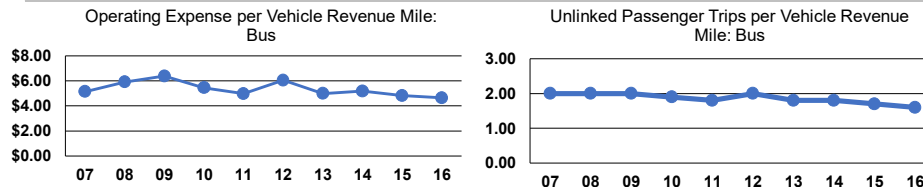
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$1,289,907	\$209,782	\$242,428	432,168	277,912	21,227	8.4
Total	8	-	\$1,289,907	\$209,782	\$242,428	432,168	277,912	21,227	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.64	\$60.77
Total	\$4.64	\$60.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.98	1.6	20.4
Total	\$2.98	1.6	20.4

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Waccamaw Regional Transportation Authority

2016 Annual Agency Profile

General Manager / CEO: Mr. Brian Piascik

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Myrtle Beach-Socastee, SC-NC

190 Square Miles

215,304 Population

166 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,949 Square Miles

252,426 Population

Service Consumption

485,076 Annual Unlinked Trips (UPT)

Service Supplied

969,285 Annual Vehicle Revenue Miles (VRM)

50,003 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40102

Reporter Type: Reduced Reporter

Financial Information

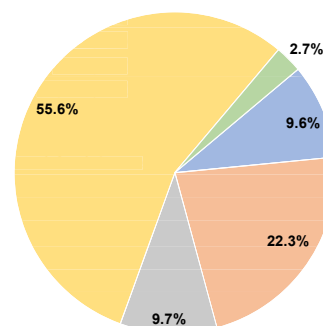
Sources of Operating Funds Expended

Fare Revenues	\$469,223	9.6%
Local Funds	\$1,093,835	22.3%
State Funds	\$477,817	9.7%
Federal Assistance	\$2,726,995	55.6%
Other Funds	\$134,532	2.7%
Total Operating Funds Expended	\$4,902,402	100.0%

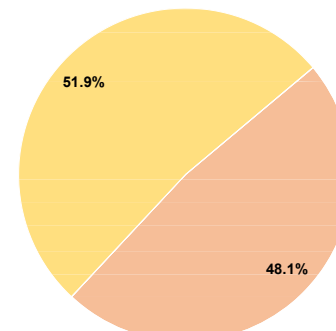
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$171,673	48.1%
State Funds	\$0	0.0%
Federal Assistance	\$185,553	51.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$357,226	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$778,001	\$21,749	\$119,746	8,081	138,970	11,352	5.4
Bus	13	-	\$4,124,401	\$447,474	\$237,480	476,995	830,315	38,651	9.3
Total	18	-	\$4,902,402	\$469,223	\$357,226	485,076	969,285	50,003	

Performance Measures

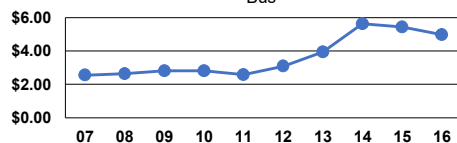
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.60	\$68.53
Bus	\$4.97	\$106.71
Total	\$5.06	\$98.04

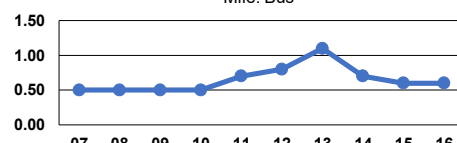
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$96.28	0.1	0.7
Bus	\$8.65	0.6	12.3
Total	\$10.11	0.5	9.7

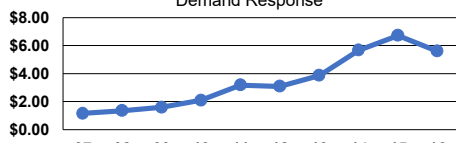
Operating Expense per Vehicle Revenue Mile: Bus



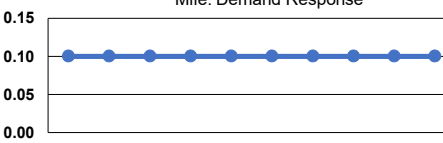
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dothan, AL
56 Square Miles
68,781 Population
402 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Consumption

2,823,791 Annual Passenger Miles (PMT)
125,741 Annual Unlinked Trips (UPT)
410 Average Weekday Unlinked Trips¹
5,067 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40103
Reporter Type: Full Reporter

Service Area Statistics

2,972 Square Miles
245,838 Population

Service Supplied

1,210,527 Annual Vehicle Revenue Miles (VRM)
70,855 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	15	\$0	\$69,300	\$0	\$0	\$69,300
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0
Total	12	31	\$0	\$69,300	\$0	\$0	\$69,300

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,718,784	\$69,391	\$69,300	2,553,723	109,926	940,459	53,390	0.0	34	27	20.6%	6.4
Demand Response - Taxi	\$281,288	\$0	\$0	270,068	15,815	270,068	17,465	0.0	16	16	0.0%	0.0
Total	\$2,000,072	\$69,391	\$69,300	2,823,791	125,741	1,210,527	70,855	0.0	50	43	14.0%	

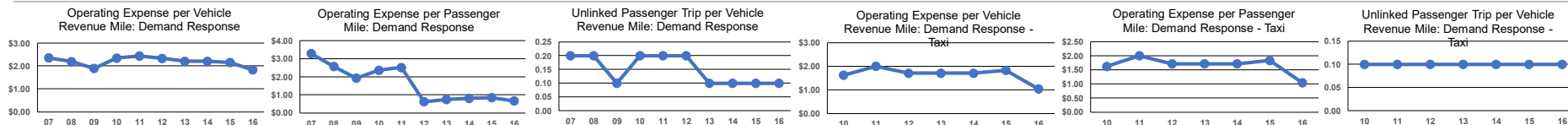
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$32.19
Demand Response - Taxi	\$1.04	\$16.11
Total	\$1.65	\$28.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.67	\$15.64	0.1	2.1
Demand Response - Taxi	\$1.04	\$17.79	0.1	0.9
Total	\$0.71	\$15.91	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$69,391 2.9%
Local Funds \$713,522 29.5%
State Funds \$0 0.0%
Federal Assistance \$1,488,700 61.5%
Other Funds \$150,631 6.2%
Total Operating Funds Expended \$2,422,244 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

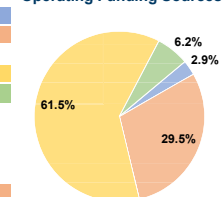
Fare Revenues \$0 0.0%
Local Funds \$13,860 20.0%
State Funds \$0 0.0%
Federal Assistance \$55,440 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$69,300 100.0%

Total Capital Funds Expended

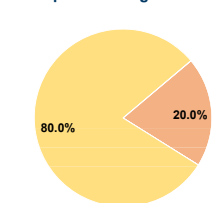
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$790,040 39.5%
Materials and Supplies \$117,797 5.9%
Purchased Transportation \$930,102 46.5%
Other Operating Expenses \$162,133 8.1%
Total Operating Expenses \$2,000,072 100.0%
Reconciling OE Cash Expenditures \$422,172
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



751 — 2016 National Transit Profiles

<http://www.seniorresourceassociation.org/>

694 14th Street

Vero Beach, FL 32960

Indian River County

2016 Annual Agency Profile

MPO Staff Director: Mr. Phillip Matson

General Information

Urbanized Area Statistics - 2010 Census

Sebastian-Vero Beach South-Florida Ridge, FL

97 Square Miles

149,422 Population

220 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Consumption

6,280,462 Annual Passenger Miles (PMT)

1,197,383 Annual Unlinked Trips (UPT)

4,340 Average Weekday Unlinked Trips

1,385 Average Saturday Unlinked Trips

33 Average Sunday Unlinked Trips

Database Information

NTDID: 40104

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,409	0.5%
Local Funds	\$788,571	19.8%
State Funds	\$1,213,811	30.5%
Federal Assistance	\$1,908,996	48.0%
Other Funds	\$51,260	1.3%

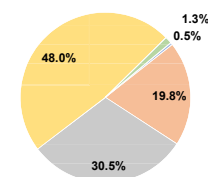
Total Operating Funds Expended \$3,981,047 100.0%

Sources of Capital Funds Expended

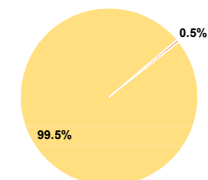
Fare Revenues	\$0	0.0%
Local Funds	\$5,120	0.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,024,047	99.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,029,167 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$79,340	2.0%
Materials and Supplies	\$2,573	0.1%
Purchased Transportation	\$3,893,131	97.8%
Other Operating Expenses	\$6,003	0.2%
Total Operating Expenses	\$3,981,047	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	13	\$3,654	\$0	\$0	\$15,183	\$18,837
Bus	-	16	\$892,338	\$24,764	\$0	\$93,228	\$1,010,330
Total	-	29	\$895,992	\$24,764	\$0	\$108,411	\$1,029,167

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,108,584	\$18,409	\$18,837	375,269	39,502	404,475	23,723	0.0	25	13	48.0%	7.3
Bus	\$2,872,463	\$0	\$1,010,330	5,905,193	1,157,881	1,038,784	58,538	0.0	26	16	38.5%	5.3
Total	\$3,981,047	\$18,409	\$1,029,167	6,280,462	1,197,383	1,443,259	82,261	0.0	51	29	43.1%	

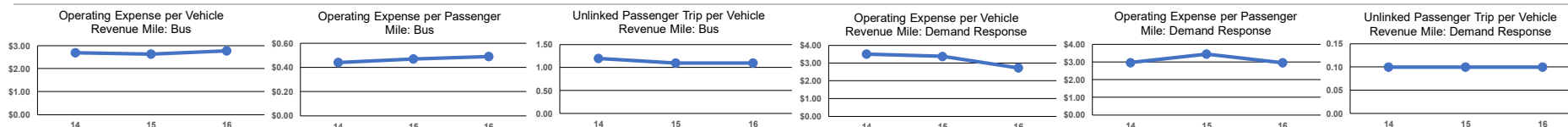
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$46.73
Bus	\$2.77	\$49.07
Total	\$2.76	\$48.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.95	\$28.06	0.1	1.7
Bus	\$0.49	\$2.48	1.1	19.8
Total	\$0.63	\$3.32	0.8	14.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Puerto Rico Highway and Transportation Authority - Publico

2016 Annual Agency Profile

Secretary/Executive Director: Mr. Carlos Contreras

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

90,291,870 Annual Passenger Miles (PMT)
21,353,376 Annual Unlinked Trips (UPT)
75,324 Average Weekday Unlinked Trips
31,830 Average Saturday Unlinked Trips
5,964 Average Sunday Unlinked Trips

Database Information

NTDID: 40105
Reporter Type: Full Reporter

Service Area Statistics

892 Square Miles
2,478,905 Population

Service Supplied

19,279,388 Annual Vehicle Revenue Miles (VRM)
1,750,054 Annual Vehicle Revenue Hours (VRH)
1,884 Vehicles Operated in Maximum Service (VOMS)
1,971 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	-	1,884	\$0	\$0	\$0	\$0	\$0
Total	-	1,884	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Publico	\$31,514,432	\$30,564,583	\$0	90,291,870	21,353,376	19,279,388	1,750,054
Total	\$31,514,432	\$30,564,583	\$0	90,291,870	21,353,376	19,279,388	1,750,054

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Publico	\$1.63	\$18.01	Publico
Total	\$1.63	\$18.01	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.35	\$1.48	1.1	12.2
\$0.35	\$1.48	1.1	12.2

Financial Information

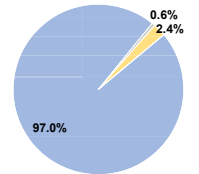
Sources of Operating Funds Expended

Fare Revenues	\$30,564,583	97.0%
Local Funds	\$0	0.0%
State Funds	\$189,970	0.6%
Federal Assistance	\$759,879	2.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$31,514,432	100.0%

Sources of Capital Funds Expended

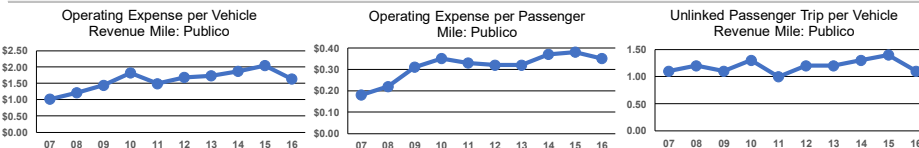
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$117,789	0.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$30,564,583	97.0%
Other Operating Expenses	\$832,060	2.6%
Total Operating Expenses	\$31,514,432	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 319 Yauco, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR, 284 Mayaguez, PR, 218 Ponce, PR, 356 Juana D-az, PR, 358 Guayama, PR, 387 Florida-Imbary-Barceloneta, PR, 339 Fajardo, PR, 0 Puerto Rico Non-UZA, 232 Arecibo, PR, 124 Aguadilla-Isabela-San Sebastián, PR

Research Triangle Regional Public Transportation Authority DBA GoTriangle

2016 Annual Agency Profile

CFO/Director of Admin. Services: Mrs. Sandra Freeman

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC

182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs

Other UZAs Served

50 Raleigh, NC, 0 North Carolina Non-UZA, 261 Burlington, NC

Service Consumption

27,928,952 Annual Passenger Miles (PMT)
2,086,000 Annual Unlinked Trips (UPT)
7,790 Average Weekday Unlinked Trips
1,610 Average Saturday Unlinked Trips
848 Average Sunday Unlinked Trips

Database Information

NTDID: 40108

Reporter Type: Full Reporter

Service Area Statistics

1,519 Square Miles
1,402,824 Population

Service Supplied

4,265,526 Annual Vehicle Revenue Miles (VRM)
188,863 Annual Vehicle Revenue Hours (VRH)
153 Vehicles Operated in Maximum Service (VOMS)
163 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$274,921	\$0	\$0	\$0	\$274,921
Bus	58 ¹	20 ¹	\$0	\$250,705	\$0	\$198,777	\$449,482
Vanpool	60	-	\$194,993	\$0	\$0	\$0	\$194,993
Total	133	20	\$469,914	\$250,705	\$0	\$198,777	\$919,396

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,040,179	\$43,236	\$274,921	872,163	41,452	556,386	26,275	0.0	16	15	6.3%	3.6
Bus	\$19,617,937 ¹	\$2,024,061 ¹	\$449,482	19,716,434	1,784,408	2,819,803	137,349	0.0	87	78 ¹	10.3%	7.0
Vanpool	\$3,339,158	\$573,153	\$194,993	7,340,355	260,140	889,337	25,239	0.0	60	60	0.0%	5.5
Total	\$25,997,274	\$2,640,450	\$919,396	27,928,952	2,086,000	4,265,526	188,863	0.0	163	153	6.1%	

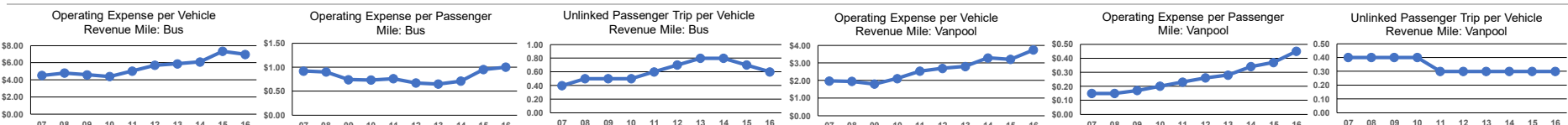
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$115.71
Bus	\$6.96	\$142.83
Vanpool	\$3.75	\$132.30
Total	\$6.09	\$137.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$73.34	0.1	1.6
Bus	\$1.00	\$10.99	0.6	13.0
Vanpool	\$0.45	\$12.84	0.3	10.3
Total	\$0.93	\$12.46	0.5	11.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,640,450	9.6%
Local Funds	\$17,513,907	63.3%
State Funds	\$2,462,354	8.9%
Federal Assistance	\$2,486,716	9.0%
Other Funds	\$2,542,846	9.2%
Total Operating Funds Expended	\$27,646,273	100.0%

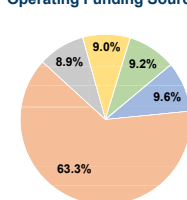
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,347	4.6%
State Funds	\$150,007	16.3%
Federal Assistance	\$727,042	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$919,396	100.0%

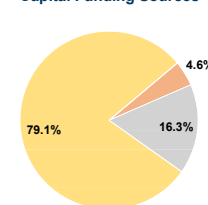
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,926,428	53.6%
Materials and Supplies	\$2,735,772	10.5%
Purchased Transportation	\$2,552,770	9.8%
Other Operating Expenses	\$6,782,304	26.1%
Total Operating Expenses	\$25,997,274	100.0%
Reconciling OE Cash Expenditures	\$1,648,999	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Charleston Area Regional Transportation Authority

2016 Annual Agency Profile

Executive Director: Mr. Ronald Mitchum

General Information

Urbanized Area Statistics - 2010 Census

Charleston-North Charleston, SC
293 Square Miles
548,404 Population
76 Pop. Rank out of 498 UZAs

Service Consumption

21,152,787 Annual Passenger Miles (PMT)
4,146,891 Annual Unlinked Trips (UPT)
14,160 Average Weekday Unlinked Trips
7,543 Average Saturday Unlinked Trips
2,676 Average Sunday Unlinked Trips

Database Information

NTDID: 40110
Reporter Type: Full Reporter

Service Area Statistics

137 Square Miles
543,209 Population

Service Supplied

3,271,191 Annual Vehicle Revenue Miles (VRM)
242,597 Annual Vehicle Revenue Hours (VRH)
97 Vehicles Operated in Maximum Service (VOMS)
135 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	7	\$1,362,737	\$0	\$12,061	\$0	\$1,374,798
Demand Response	-	20	\$18,630	\$0	\$9,764	\$0	\$28,394
Bus	-	70	\$2,383,109	\$0	\$35,610	\$0	\$2,418,719
Total	-	97	\$3,764,476	\$0	\$57,435	\$0	\$3,821,911

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$847,690	\$307,958	\$1,374,798	2,357,214	208,603	191,747	9,728	0.0	24	7	70.8%	18.3
Demand Response	\$2,753,063	\$375,200	\$28,394	692,331	70,074	550,229	41,067	0.0	24	20	16.7%	7.6
Bus	\$14,013,254	\$4,449,476	\$2,418,719	18,103,242	3,868,214	2,529,215	191,802	0.0	87	70	19.5%	14.7
Total	\$17,614,007	\$5,132,634	\$3,821,911	21,152,787	4,146,891	3,271,191	242,597	0.0	135	97	28.1%	

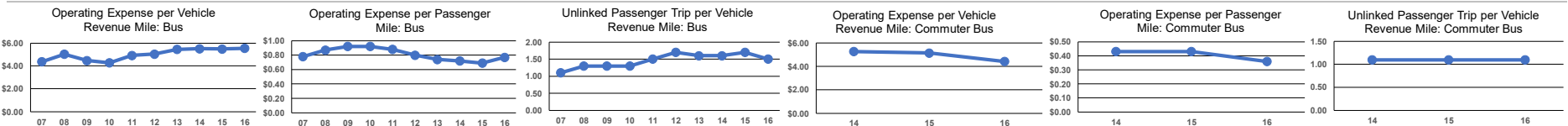
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.42	\$87.14
Demand Response	\$5.00	\$67.04
Bus	\$5.54	\$73.06
Total	\$5.38	\$72.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.36	\$4.06	1.1	21.4
Demand Response	\$3.98	\$39.29	0.1	1.7
Bus	\$0.77	\$3.62	1.5	20.2
Total	\$0.83	\$4.25	1.3	17.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$5,132,634 29.1%
Local Funds \$5,621,240 31.9%
State Funds \$0 0.0%
Federal Assistance \$6,111,964 34.7%
Other Funds \$748,169 4.2%
Total Operating Funds Expended \$17,614,007 100.0%

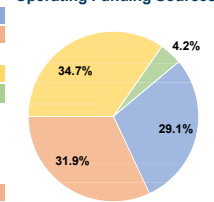
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$517,785 13.5%
State Funds \$386,315 10.1%
Federal Assistance \$2,917,811 76.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,821,911 100.0%

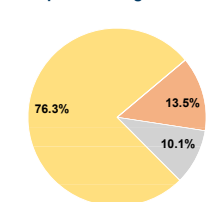
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$506,282 2.9%
Materials and Supplies \$1,589,571 9.0%
Purchased Transportation \$14,345,314 81.4%
Other Operating Expenses \$1,172,840 6.7%
Total Operating Expenses \$17,614,007 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Morgan County Area Transportation System

2016 Annual Agency Profile

Director, MCATS: Ms. Debra Rains-Gardner

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Decatur, AL

58 Square Miles

70,436 Population

392 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

574 Square Miles

111,064 Population

Service Consumption

110,953 Annual Unlinked Trips (UPT)

Service Supplied

440,403 Annual Vehicle Revenue Miles (VRM)

30,244 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40111

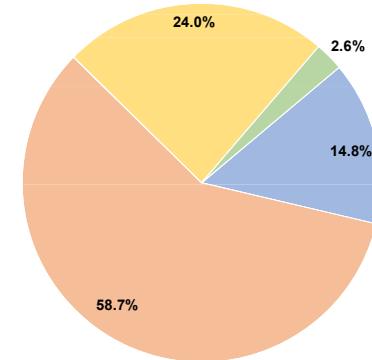
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$166,926	14.8%
Local Funds	\$661,832	58.7%
State Funds	\$0	0.0%
Federal Assistance	\$270,292	24.0%
Other Funds	\$29,166	2.6%
Total Operating Funds Expended	\$1,128,216	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

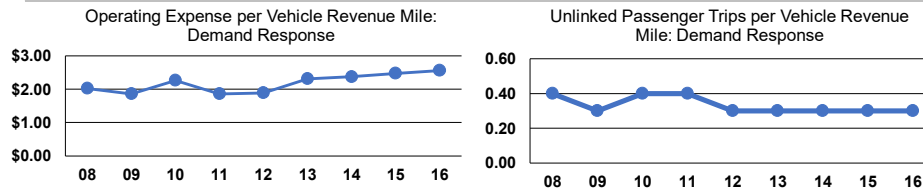
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	28	-	\$1,128,216	\$166,926	\$0	110,953	440,403	30,244	5.7
Total	28	-	\$1,128,216	\$166,926	\$0	110,953	440,403	30,244	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$37.30
Total	\$2.56	\$37.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.17	0.3	3.7
Total	\$10.17	0.3	3.7

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of San Juan
2016 Annual Agency Profile

Sub-Administrator: Ms. Noelia Rosa

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

San Juan, PR

867 **Square Miles**2,148,346 **Population**21 **Pop. Rank out of 498 UZAs****Service Area Statistics**77 **Square Miles**355,074 **Population****Service Consumption**1,610,214 **Annual Unlinked Trips (UPT)****Service Supplied**248,332 **Annual Vehicle Revenue Miles (VRM)**32,603 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 40112

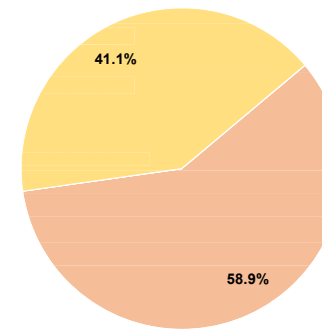
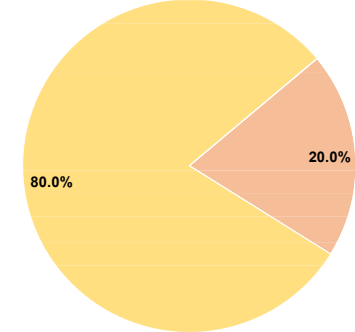
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,688,840	58.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,179,667	41.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,868,507	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,621	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,485	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,106	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

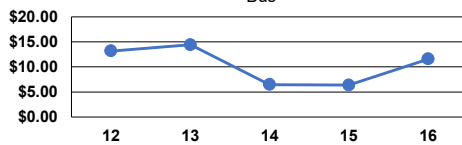
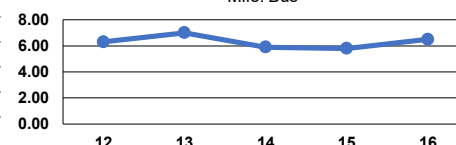
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	28	-	\$2,868,507	\$0	\$23,106	1,610,214	248,332	32,603	6.3
Total	28	-	\$2,868,507	\$0	\$23,106	1,610,214	248,332	32,603	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.55	\$87.98
Total	\$11.55	\$87.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.78	6.5	49.4
Total	\$1.78	6.5	49.4

Operating Expense per Vehicle Revenue Mile:
BusUnlinked Passenger Trips per Vehicle Revenue
Mile: Bus**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Aguada

2016 Annual Agency Profile

Federal Funds Director: Mrs. Roxana Román

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR

239 Square Miles

306,196 Population

124 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

10 Square Miles

41,976 Population

Service Consumption

4,946 Annual Unlinked Trips (UPT)

Service Supplied

37,220 Annual Vehicle Revenue Miles (VRM)

3,234 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40114

Reporter Type: Reduced Reporter

Financial Information

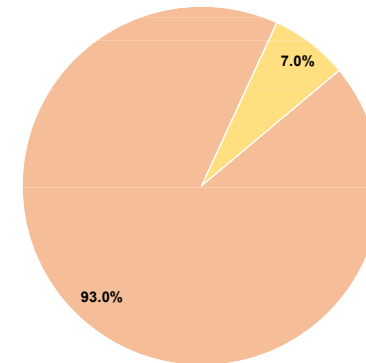
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,407	93.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,730	7.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$96,137	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$44,636	\$0	\$0	1,076	26,633	2,126	7.0
Bus	1	-	\$51,501	\$0	\$0	3,870	10,587	1,108	9.0
Total	4	-	\$96,137	\$0	\$0	4,946	37,220	3,234	

Performance Measures

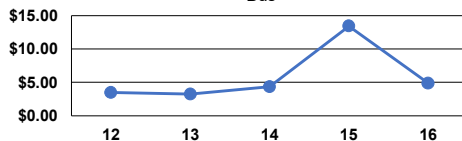
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$21.00
Bus	\$4.86	\$46.48
Total	\$2.58	\$29.73

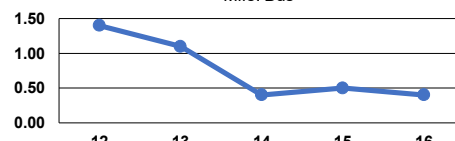
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.48	0.0	0.5
Bus	\$13.31	0.4	3.5
Total	\$19.44	0.1	1.5

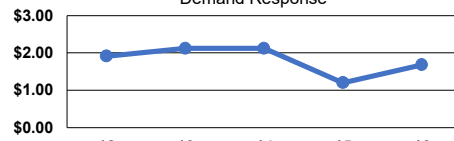
Operating Expense per Vehicle Revenue Mile: Bus



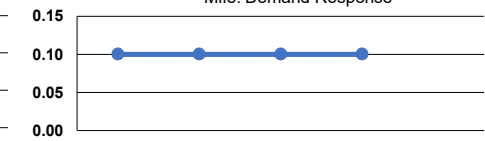
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.caguas.gov.pr/>

Apartado 907
Caguas PR
Caguas, PR 00726-0907

Municipality of Caguas Mobility Office

2016 Annual Agency Profile

Mayor: Hon. William Miranda

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
131,438 **Population**

Service Consumption

232,979 **Annual Unlinked Trips (UPT)**

Service Supplied

191,698 **Annual Vehicle Revenue Miles (VRM)**
18,281 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40115

Reporter Type: Reduced Reporter

Financial Information

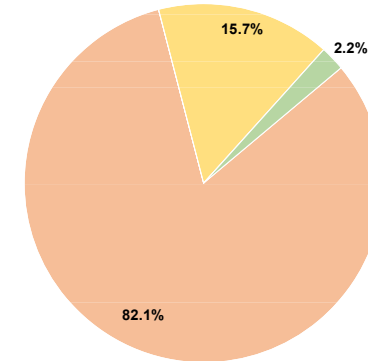
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$693,615	82.1%
State Funds	\$0	0.0%
Federal Assistance	\$132,737	15.7%
Other Funds	\$18,845	2.2%
Total Operating Funds Expended	\$845,197	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	2	-	\$136,900	\$0	\$0	2,801	17,453	2,050	6.4
Bus	21	-	\$708,297	\$0	\$0	230,178	174,245	16,231	6.1
Total	23	-	\$845,197	\$0	\$0	232,979	191,698	18,281	

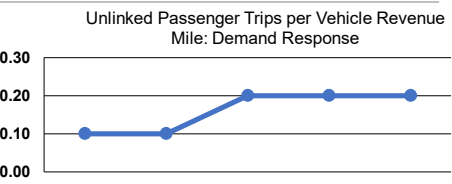
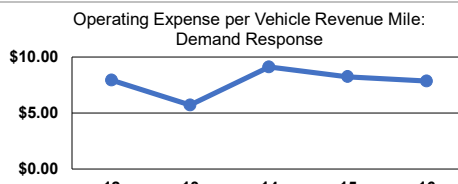
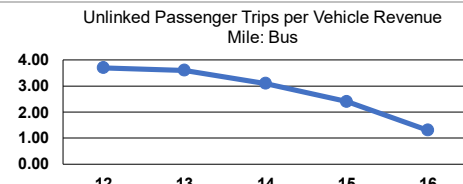
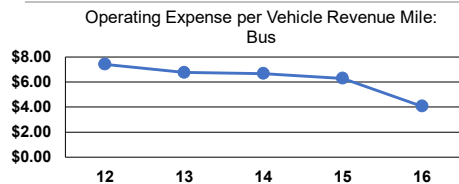
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.84	\$66.78
Bus	\$4.06	\$43.64
Total	\$4.41	\$46.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.88	0.2	1.4
Bus	\$3.08	1.3	14.2
Total	\$3.63	1.2	12.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Vega Baja

2016 Annual Agency Profile

Transportation Coordinator: Mrs Janet Miranda

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Area Statistics

47 Square Miles
59,662 Population

Service Consumption

37,822 Annual Unlinked Trips (UPT)

Service Supplied

101,826 Annual Vehicle Revenue Miles (VRM)
5,850 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40117

Reporter Type: Reduced Reporter

Financial Information

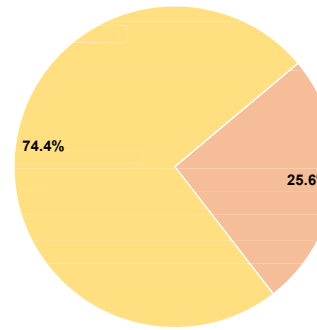
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,251	25.6%
State Funds	\$0	0.0%
Federal Assistance	\$192,172	74.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$258,423	100.0%

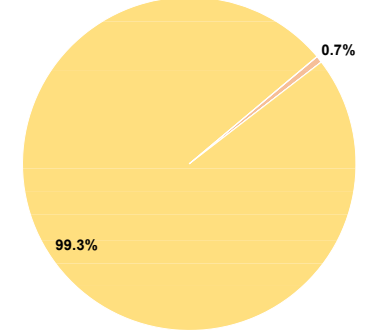
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$708	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$105,445	99.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,153	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$227,021	\$0	\$106,153	4,876	38,986	4,200	7.7
Bus	2	-	\$31,402	\$0	\$0	32,946	62,840	1,650	9.7
Total	5	-	\$258,423	\$0	\$106,153	37,822	101,826	5,850	

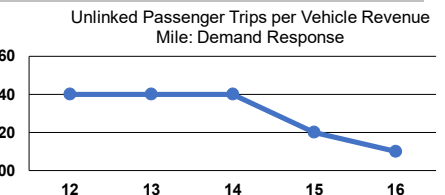
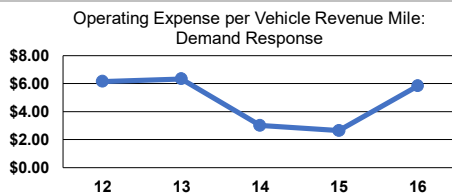
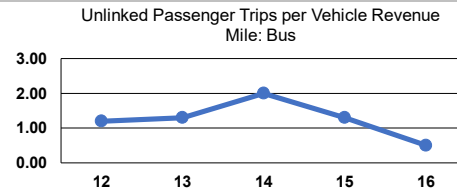
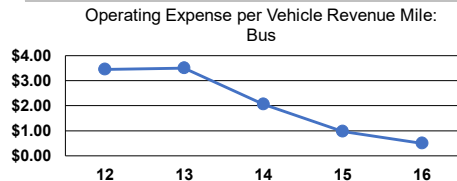
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.82	\$54.05
Bus	\$0.50	\$19.03
Total	\$2.54	\$44.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.56	0.1	1.2
Bus	\$0.95	0.5	20.0
Total	\$6.83	0.4	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ocala, FL
112 Square Miles
156,909 Population
211 Pop. Rank out of 498 UZAs

Service Consumption

2,351,090 Annual Passenger Miles (PMT)
432,178 Annual Unlinked Trips (UPT)
1,485 Average Weekday Unlinked Trips
1,004 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40120
Reporter Type: Full Reporter

Service Area Statistics

55 Square Miles
64,655 Population

Service Supplied

581,835 Annual Vehicle Revenue Miles (VRM)
37,913 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	6	\$0	\$0	\$0	\$0	\$0
Total	-	8	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	6	\$0	\$0	\$0	\$0	\$0
Total	-	8	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$399,430	\$32,832	\$0		108,346	16,416	87,612	6,365	0.0	2	2	0.0%	0.0
Bus	\$2,331,695	\$330,335	\$0		2,242,744	415,762	494,223	31,548	0.0	10	6	40.0%	9.4
Total	\$2,731,125	\$363,167	\$0		2,351,090	432,178	581,835	37,913	0.0	12	8	33.3%	

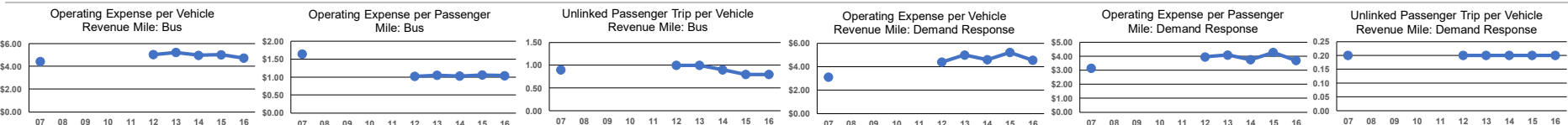
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$62.75
Bus	\$4.72	\$73.91
Total	\$4.69	\$72.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.69	\$24.33	0.2	2.6
Bus	\$1.04	\$5.61	0.8	13.2
Total	\$1.16	\$6.32	0.7	11.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$363,167	13.3%
Local Funds	\$474,640	17.4%
State Funds	\$474,640	17.4%
Federal Assistance	\$1,383,498	50.7%
Other Funds	\$35,180	1.3%
Total Operating Funds Expended	\$2,731,125	100.0%

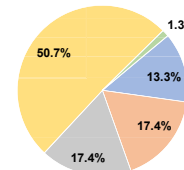
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$166,895	6.1%
Materials and Supplies	\$231,626	8.5%
Purchased Transportation	\$2,170,560	79.5%
Other Operating Expenses	\$162,044	5.9%
Total Operating Expenses	\$2,731,125	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Municipality of Hormigueros

2016 Annual Agency Profile

Mayor: Hon. Pedro Garcia-Figueroa

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayaguez, PR

54 Square Miles

109,572 Population

284 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

29 Square Miles

17,250 Population

Service Consumption

52,858 Annual Unlinked Trips (UPT)

Service Supplied

44,141 Annual Vehicle Revenue Miles (VRM)

4,723 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40121

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,550	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,550	50.0%
Other Funds	\$0	0.0%

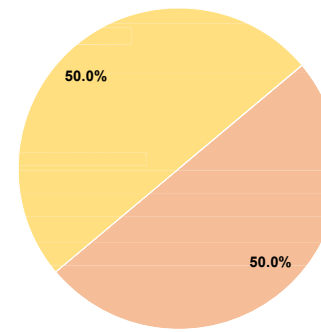
Total Operating Funds Expended \$173,100 100.0%

Sources of Capital Funds Expended

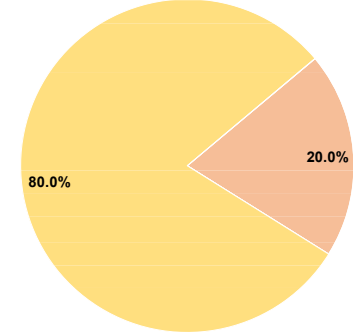
Fare Revenues	\$0	0.0%
Local Funds	\$9,970	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,880	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$49,850 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$58,854	\$0	\$16,895	2,883	19,567	1,554	11.8
Bus	4	-	\$114,246	\$0	\$32,955	49,975	24,574	3,169	10.0
Total	8	-	\$173,100	\$0	\$49,850	52,858	44,141	4,723	

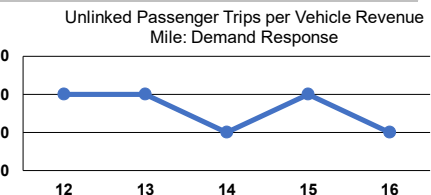
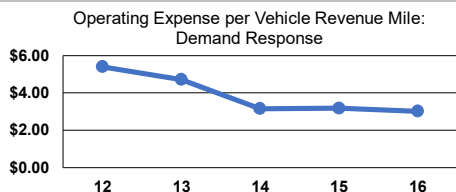
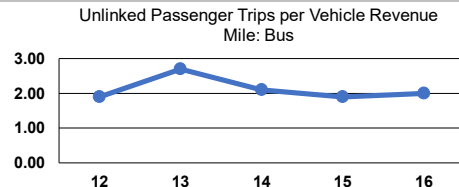
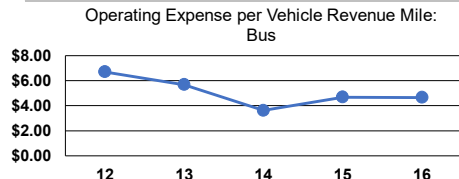
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$37.87
Bus	\$4.65	\$36.05
Total	\$3.92	\$36.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.41	0.2	1.9
Bus	\$2.29	2.0	15.8
Total	\$3.27	1.2	11.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Cayey
2016 Annual Agency Profile

Mayor: Hon. Rolando Ortiz

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Puerto Rico Non-UZA

Service Area Statistics

40 **Square Miles**
51,116 **Population**

Service Consumption

47,644 **Annual Unlinked Trips (UPT)**

Service Supplied

57,817 **Annual Vehicle Revenue Miles (VRM)**
6,599 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40122

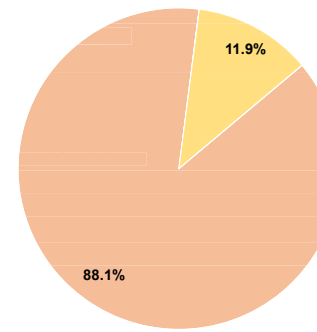
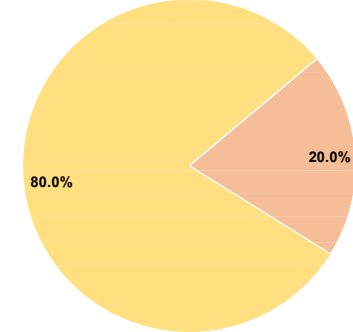
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$182,628	88.1%
State Funds	\$0	0.0%
Federal Assistance	\$24,602	11.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$207,230	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$212,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$265,000	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

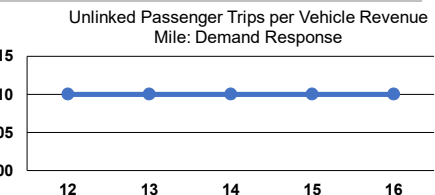
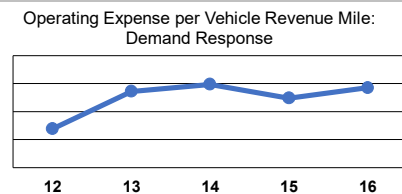
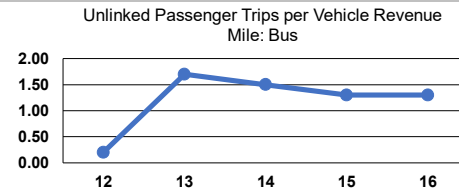
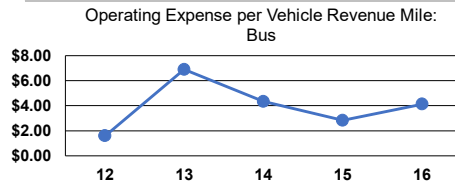
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$68,791	\$0	\$0	2,997	24,173	2,735	8.2
Bus	4	-	\$138,439	\$0	\$265,000	44,647	33,644	3,864	12.0
Total	5	-	\$207,230	\$0	\$265,000	47,644	57,817	6,599	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$25.15
Bus	\$4.11	\$35.83
Total	\$3.58	\$31.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.95	0.1	1.1
Bus	\$3.10	1.3	11.6
Total	\$4.35	0.8	7.2

**Notes:**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Federal Programs Municipality of Gurabo

2016 Annual Agency Profile

Mayor: Mr. Victor Ortiz

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

6 Square Miles

45,369 Population

Service Consumption

32,699 Annual Unlinked Trips (UPT)

Service Supplied

20,949 Annual Vehicle Revenue Miles (VRM)

2,225 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40123

Reporter Type: Reduced Reporter

Financial Information

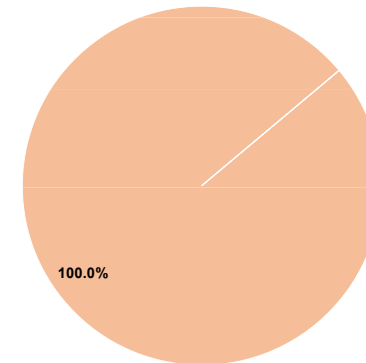
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,943	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$54,943	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$26,634	\$0	\$0	1,010	7,749	814	8.0
Bus	1	-	\$28,309	\$0	\$0	31,689	13,200	1,411	7.0
Total	2	-	\$54,943	\$0	\$0	32,699	20,949	2,225	

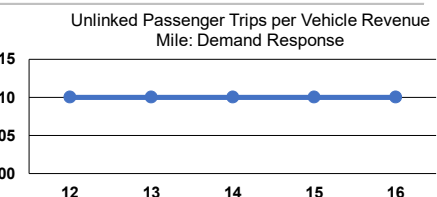
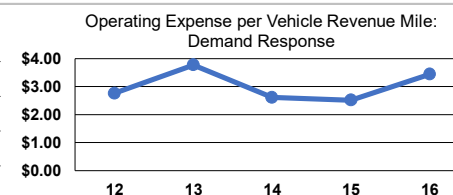
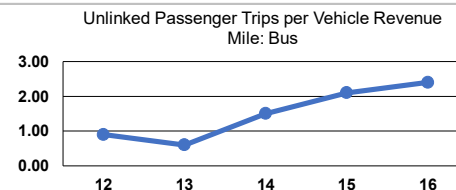
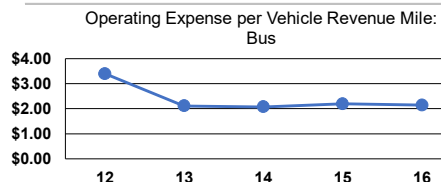
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$32.72
Bus	\$2.14	\$20.06
Total	\$2.62	\$24.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.37	0.1	1.2
Bus	\$0.89	2.4	22.5
Total	\$1.68	1.6	14.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Cidra
2016 Annual Agency Profile

Federal Affairs Department Director: Mr. George Pereira

General Information**Urbanized Area (UZA) Statistics - 2010 Census**San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs****Service Area Statistics**37 **Square Miles**
2,385 **Population****Service Consumption**33,124 **Annual Unlinked Trips (UPT)****Service Supplied**63,070 **Annual Vehicle Revenue Miles (VRM)**
7,853 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 40124

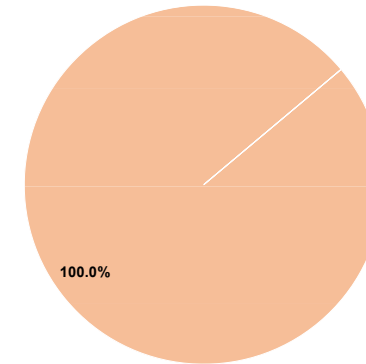
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$213,285	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$213,285	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

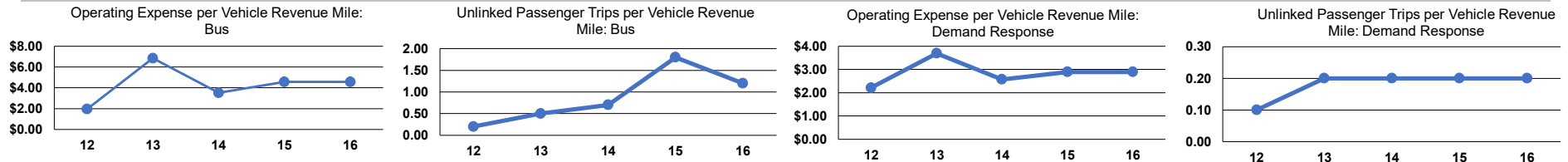
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$128,602	\$0	\$0	10,229	44,499	5,901	5.3
Bus	2	-	\$84,683	\$0	\$0	22,895	18,571	1,952	11.3
Total	6	-	\$213,285	\$0	\$0	33,124	63,070	7,853	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$21.79
Bus	\$4.56	\$43.38
Total	\$3.38	\$27.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.57	0.2	1.7
Bus	\$3.70	1.2	11.7
Total	\$6.44	0.5	4.2

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Carolina

2016 Annual Agency Profile

Mayor: Mr. Jose Aponte-Dalmau

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Area Statistics

4 Square Miles

176,762 Population

Service Consumption

991,742 Annual Unlinked Trips (UPT)

Service Supplied

387,459 Annual Vehicle Revenue Miles (VRM)

48,645 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40125

Reporter Type: Reduced Reporter

Financial Information

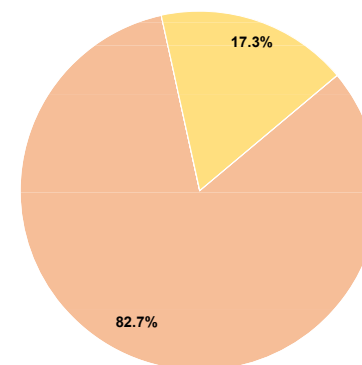
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,945,781	82.7%
State Funds	\$0	0.0%
Federal Assistance	\$407,703	17.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,353,484	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$131,843	\$0	\$0	3,394	25,295	3,085	6.0
Bus	24	-	\$2,221,641	\$0	\$0	988,348	362,164	45,560	8.0
Total	26	-	\$2,353,484	\$0	\$0	991,742	387,459	48,645	

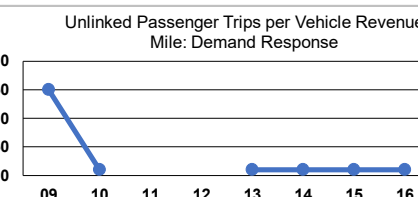
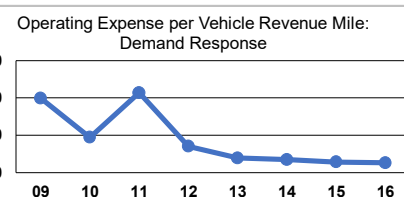
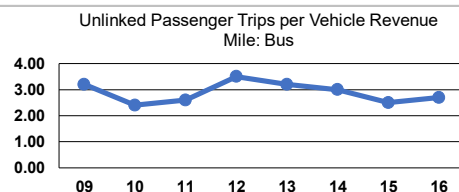
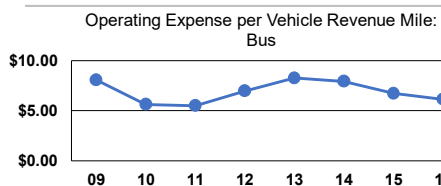
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$42.74
Bus	\$6.13	\$48.76
Total	\$6.07	\$48.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.85	0.1	1.1
Bus	\$2.25	2.7	21.7
Total	\$2.37	2.6	20.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Humacao

2016 Annual Agency Profile

Centro de Gobierno Municipal
Calle Ulises Mart-nez Final
Humacao, PR 00792-0178

Mayor: Hon. Marcelo Trujillo Panisse

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Area Statistics

10 Square Miles

18,728 Population

Service Consumption

109,037 Annual Unlinked Trips (UPT)

Service Supplied

24,963 Annual Vehicle Revenue Miles (VRM)

4,804 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40126

Reporter Type: Reduced Reporter

Financial Information

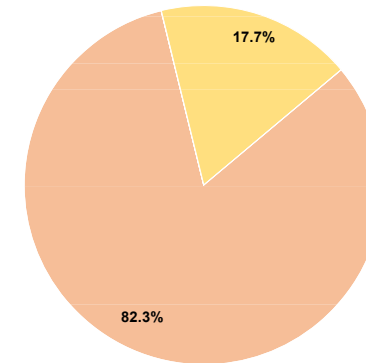
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$221,859	82.3%
State Funds	\$0	0.0%
Federal Assistance	\$47,701	17.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$269,560	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$124,904	\$0	\$0	1,662	10,215	914	13.0
Bus	2	-	\$144,656	\$0	\$0	107,375	14,748	3,890	12.0
Total	4	-	\$269,560	\$0	\$0	109,037	24,963	4,804	

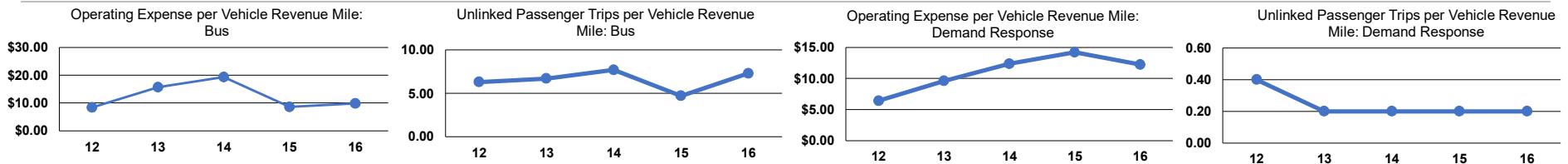
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.23	\$136.66
Bus	\$9.81	\$37.19
Total	\$10.80	\$56.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.15	0.2	1.8
Bus	\$1.35	7.3	27.6
Total	\$2.47	4.4	22.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL

121 Square Miles

191,917 Population

186 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Consumption

1,424,365 Annual Passenger Miles (PMT)

229,525 Annual Unlinked Trips (UPT)

869 Average Weekday Unlinked Trips

71 Average Saturday Unlinked Trips

9 Average Sunday Unlinked Trips

Database Information

NTDID: 40128

Reporter Type: Full Reporter

Financial Information

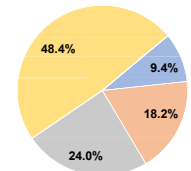
Sources of Operating Funds Expended

Fare Revenues	\$313,459	9.4%
Local Funds	\$605,440	18.2%
State Funds	\$798,961	24.0%
Federal Assistance	\$1,611,964	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,329,824	100.0%

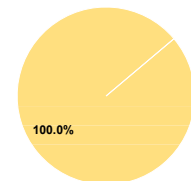
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,206,687	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,206,687	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,894	1.4%
Materials and Supplies	\$329,797	9.9%
Purchased Transportation	\$2,878,752	86.5%
Other Operating Expenses	\$72,173	2.2%
Total Operating Expenses	\$3,328,616	100.0%
Reconciling OE Cash Expenditures	\$1,208	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	33	\$0	\$350,970	\$114,691	\$324,241	\$789,902
Bus	-	13	\$0	\$192,279	\$0	\$224,506	\$416,785
Total	-	46	\$0	\$543,249	\$114,691	\$548,747	\$1,206,687

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,007,729	\$198,726	\$789,902	813,142	93,806	960,082	54,973	0.0	34	33	2.9%	4.9
Bus	\$1,320,887	\$114,733	\$416,785	611,223	135,719	396,416	29,160	0.0	17	13	23.5%	2.9
Total	\$3,328,616	\$313,459	\$1,206,687	1,424,365	229,525	1,356,498	84,133	0.0	51	46	9.8%	

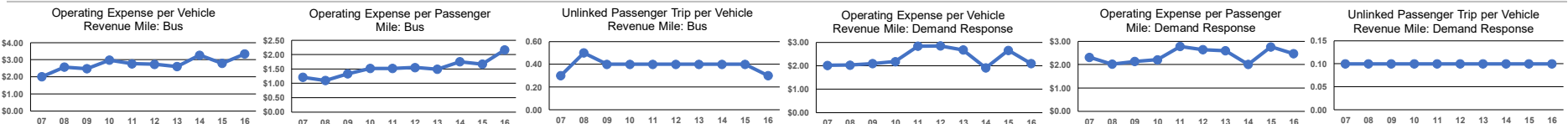
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$36.52
Bus	\$3.33	\$45.30
Total	\$2.45	\$39.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.47	\$21.40	0.1	1.7
Bus	\$2.16	\$9.73	0.3	4.7
Total	\$2.34	\$14.50	0.2	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL
119 Square Miles
169,541 Population
199 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 64 Sarasota-Bradenton, FL

Service Consumption

1,997,155 Annual Passenger Miles (PMT)
115,685 Annual Unlinked Trips (UPT)
444 Average Weekday Unlinked Trips
72 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40129
Reporter Type: Full Reporter

Service Area Statistics

231 Square Miles
173,115 Population

Service Supplied

862,473 Annual Vehicle Revenue Miles (VRM)
55,525 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22	\$0	\$0	\$78,166	\$0	\$78,166
Vanpool	6	-	\$0	\$0	\$0	\$25,981	\$25,981
Total	6	22	\$0	\$0	\$78,166	\$25,981	\$104,147

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,563,189	\$219,622	\$78,166	1,837,907	107,802	793,788	51,210	0.0	29	22	24.1%	5.3
Vanpool	\$142,989	\$0	\$25,981	159,248	7,883	68,685	4,315	0.0	7	6	14.3%	4.2
Total	\$2,706,178	\$219,622	\$104,147	1,997,155	115,685	862,473	55,525	0.0	36	28	22.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$50.05
Vanpool	\$2.08	\$33.14
Total	\$3.14	\$48.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.39	\$23.78	0.1	2.1
Vanpool	\$0.90	\$18.14	0.1	1.8
Total	\$1.36	\$23.39	0.1	2.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$219,622 8.1%
Local Funds \$1,147,229 42.4%
State Funds \$739,978 27.3%
Federal Assistance \$584,349 21.6%
Other Funds \$15,000 0.6%
Total Operating Funds Expended \$2,706,178 100.0%

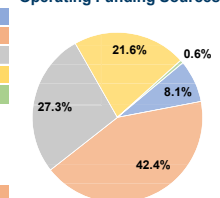
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$20,830 20.0%
State Funds \$0 0.0%
Federal Assistance \$83,317 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$104,147 100.0%

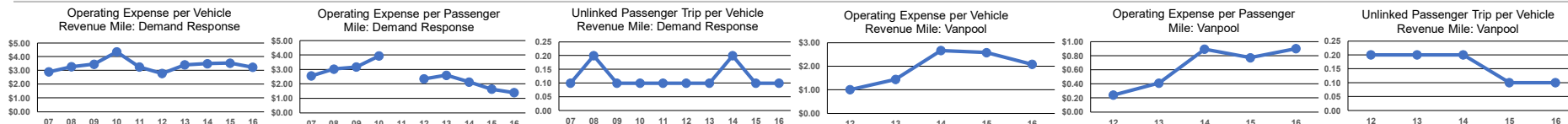
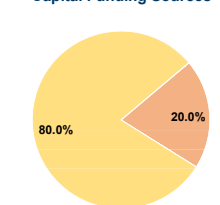
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$898,742 33.2%
Materials and Supplies \$362,567 13.4%
Purchased Transportation \$947,721 35.0%
Other Operating Expenses \$497,148 18.4%
Total Operating Expenses \$2,706,178 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Macon-Bibb County Transit Authority

2016 Annual Agency Profile

General Manager/CEO: Mr. Richard Jones

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA

98 Square Miles

137,570 Population

234 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

70 Square Miles

153,691 Population

Service Consumption

892,352 Annual Unlinked Trips (UPT)

Service Supplied

1,700,667 Annual Vehicle Revenue Miles (VRM)

99,632 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40130

Reporter Type: Reduced Reporter

Financial Information

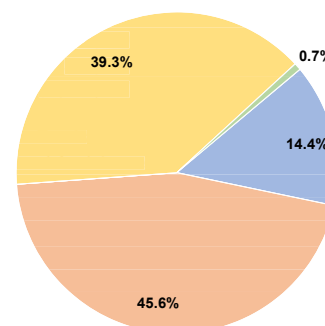
Sources of Operating Funds Expended

Fare Revenues	\$965,583	14.4%
Local Funds	\$3,055,367	45.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,638,309	39.3%
Other Funds	\$47,808	0.7%
Total Operating Funds Expended	\$6,707,067	100.0%

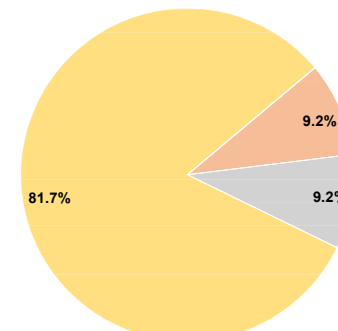
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,612	9.2%
State Funds	\$52,612	9.2%
Federal Assistance	\$468,855	81.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$574,079	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$593,438	\$65,014	\$14,298	27,894	297,215	20,499	4.3
Bus	19	-	\$6,113,629	\$900,569	\$559,781	864,458	1,403,452	79,133	5.8
Total	25	-	\$6,707,067	\$965,583	\$574,079	892,352	1,700,667	99,632	

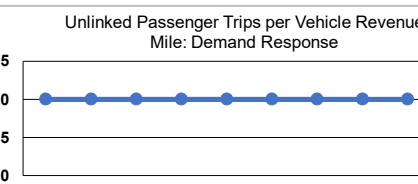
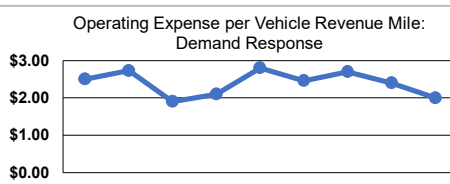
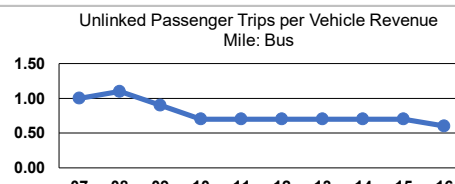
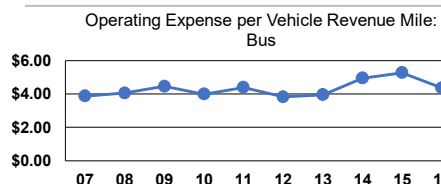
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$28.95
Bus	\$4.36	\$77.26
Total	\$3.94	\$67.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.27	0.1	1.4
Bus	\$7.07	0.6	10.9
Total	\$7.52	0.5	9.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Davidson County Transportation

2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
113 Square Miles
166,485 Population
202 Pop. Rank out of 498 UZAs

Other UZAs Served

95 Winston-Salem, NC, 0 North Carolina Non-UZA

Service Area Statistics

567 Square Miles
163,770 Population

Service Consumption

222,100 Annual Unlinked Trips (UPT)

Service Supplied

896,708 Annual Vehicle Revenue Miles (VRM)
33,243 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40131

Reporter Type: Reduced Reporter

Financial Information

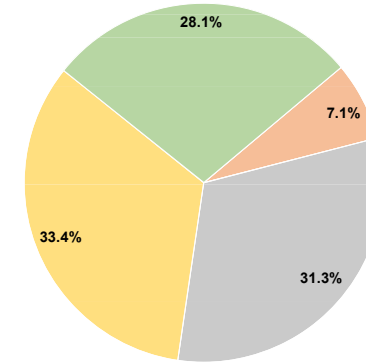
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,192	7.1%
State Funds	\$239,397	31.3%
Federal Assistance	\$255,426	33.4%
Other Funds	\$215,002	28.1%
Total Operating Funds Expended	\$764,017	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	15	\$445,147	\$0	\$0	82,553	712,959	24,918	0.0
Bus	3	-	\$298,224	\$0	\$0	139,547	183,749	8,325	6.1
Total	3	15	\$743,371	\$0	\$0	222,100	896,708	33,243	

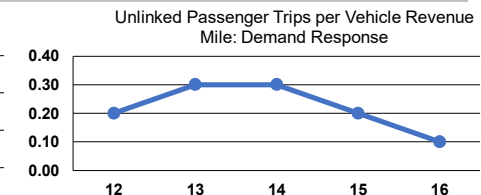
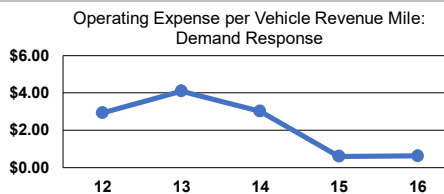
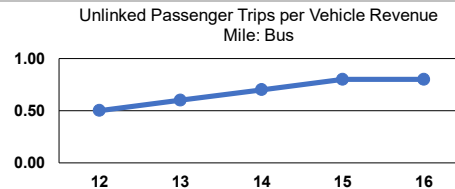
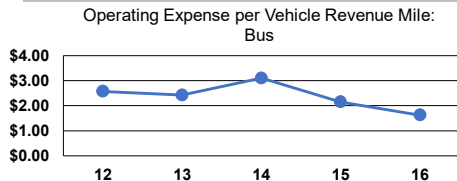
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.62	\$17.86
Bus	\$1.62	\$35.82
Total	\$0.83	\$22.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.39	0.1	3.3
Bus	\$2.14	0.8	16.8
Total	\$3.35	0.2	6.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Goldsboro-Wayne Transportation Authority

2016 Annual Agency Profile

Executive Director: Mr. Fred Fontana

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC

53 Square Miles

61,054 Population

442 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

35 Square Miles

36,303 Population

Service Consumption

259,298 Annual Unlinked Trips (UPT)

Service Supplied

784,750 Annual Vehicle Revenue Miles (VRM)

48,740 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40132

Reporter Type: Reduced Reporter

Financial Information

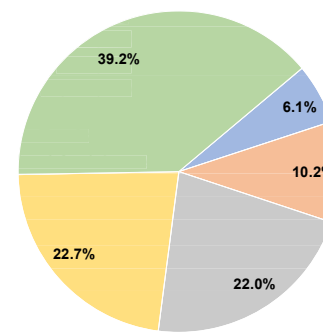
Sources of Operating Funds Expended

Fare Revenues	\$151,954	6.1%
Local Funds	\$254,796	10.2%
State Funds	\$550,861	22.0%
Federal Assistance	\$568,770	22.7%
Other Funds	\$982,994	39.2%
Total Operating Funds Expended	\$2,509,375	100.0%

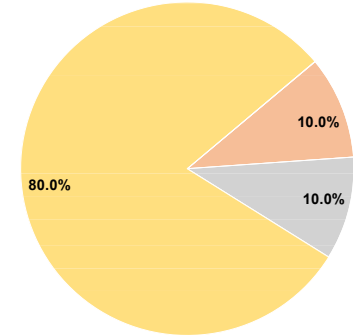
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,060	10.0%
State Funds	\$57,058	10.0%
Federal Assistance	\$456,471	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$570,589	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$1,408,405	\$29,625	\$0	58,083	492,838	29,760	2.3
Bus	5	-	\$1,100,970	\$122,329	\$570,589	201,215	291,912	18,980	3.0
Total	20	-	\$2,509,375	\$151,954	\$570,589	259,298	784,750	48,740	

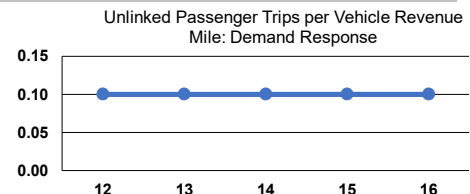
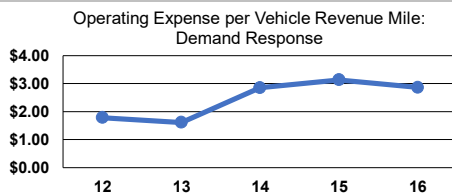
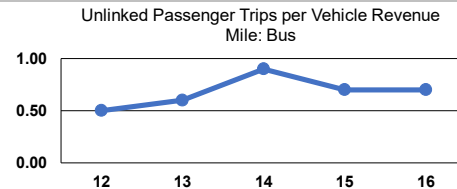
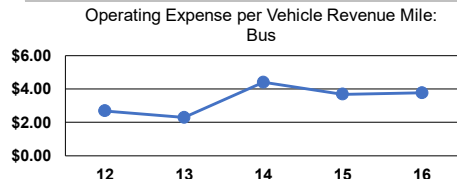
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$47.33
Bus	\$3.77	\$58.01
Total	\$3.20	\$51.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.25	0.1	2.0
Bus	\$5.47	0.7	10.6
Total	\$9.68	0.3	5.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Guilford County Transportation

2016 Annual Agency Profile

Transportation Director: Mrs. Myra Thompson

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Greensboro, NC

185 **Square Miles**311,810 **Population**120 **Pop. Rank out of 498 UZAs****Other UZAs Served**

0 North Carolina Non-UZA, 202 High Point, NC

Service Area Statistics52 **Square Miles**248,111 **Population****Service Consumption**131,365 **Annual Unlinked Trips (UPT)****Service Supplied**505,922 **Annual Vehicle Revenue Miles (VRM)**30,336 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 40133

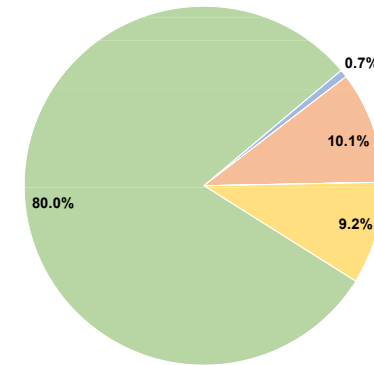
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$25,023	0.7%
Local Funds	\$361,382	10.1%
State Funds	\$0	0.0%
Federal Assistance	\$330,406	9.2%
Other Funds	\$2,860,888	80.0%
Total Operating Funds Expended	\$3,577,699	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

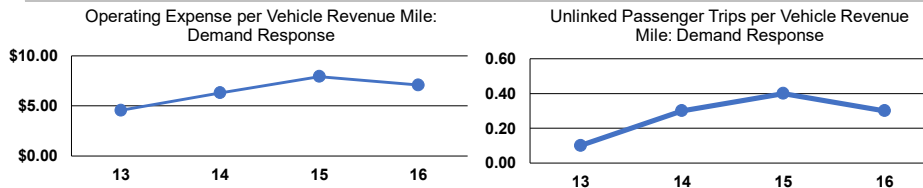
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	18	-	\$3,577,699	\$25,023	\$0	131,365	505,922	30,336	5.3
Total	18	-	\$3,577,699	\$25,023	\$0	131,365	505,922	30,336	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.07	\$117.94
Total	\$7.07	\$117.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.23	0.3	4.3
Total	\$27.23	0.3	4.3

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

39,016,312 Annual Passenger Miles (PMT)
1,548,876 Annual Unlinked Trips (UPT)
6,170 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40135
Reporter Type: Full Reporter

Service Area Statistics

498 Square Miles
1,354,871 Population

Service Supplied

2,640,033 Annual Vehicle Revenue Miles (VRM)
103,257 Annual Vehicle Revenue Hours (VRH)
101 Vehicles Operated in Maximum Service (VOMS)
124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

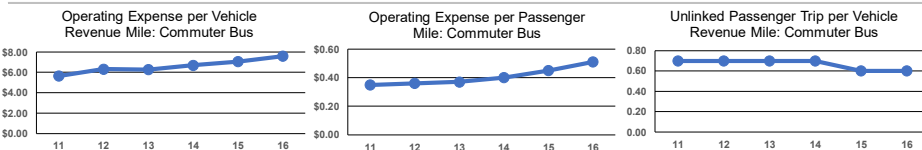
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	101 ¹	\$137,156	\$1,824,531	\$6,454,329	\$0	\$8,416,016
Total	-	101	\$137,156	\$1,824,531	\$6,454,329	\$0	\$8,416,016

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$20,042,507 ¹	\$5,519,489 ¹	\$8,416,016	39,016,312	1,548,876	2,640,033	103,257
Total	\$20,042,507	\$5,519,489	\$8,416,016	39,016,312	1,548,876	2,640,033	103,257

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.59	\$194.10	Commuter Bus	\$0.51	\$12.94
Total	\$7.59	\$194.10	Total	\$0.51	\$12.94



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Excludes data for purchased transportation filed separately.^{*}This agency has a purchased transportation relationship in which they buy service from Cobb County Department of Transportation (NTDID: 40078), and in which the data are captured in another report for mode CB/PT.^{*}This agency has a purchased transportation relationship in which they buy service from Gwinnett County Board of Commissioners (NTDID: 40138), and in which the data are captured in another report for mode CB/PT.

Financial Information

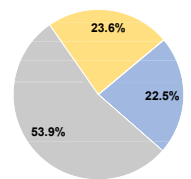
Sources of Operating Funds Expended

Fare Revenues	\$5,519,489	22.5%
Local Funds	\$0	0.0%
State Funds	\$13,189,086	53.9%
Federal Assistance	\$5,777,886	23.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$24,486,461	100.0%

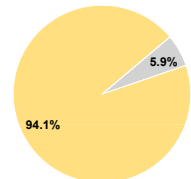
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$495,390	5.9%
Federal Assistance	\$7,920,626	94.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,416,016	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,633,985	8.2%
Materials and Supplies	\$3,711,231	18.5%
Purchased Transportation	\$10,357,250	51.7%
Other Operating Expenses	\$4,340,041	21.7%
Total Operating Expenses	\$20,042,507	100.0%
Reconciling OE Cash Expenditures	\$462,416	
Purchased Transportation (Reported Separately)	\$3,981,538 [*]	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	124	101 ¹	18.6%	8.9
0.0	124	101	18.5%	

Municipality of Bayamon

2016 Annual Agency Profile

Mayor: Hon. Ramon Rivera

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles

65,706 Population

Service Consumption

275,388 Annual Unlinked Trips (UPT)

Service Supplied

117,351 Annual Vehicle Revenue Miles (VRM)

22,249 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40137

Reporter Type: Reduced Reporter

Financial Information

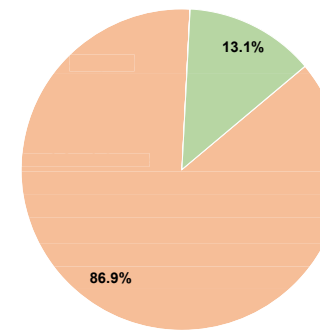
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$358,701	86.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$54,000	13.1%
Total Operating Funds Expended	\$412,701	100.0%

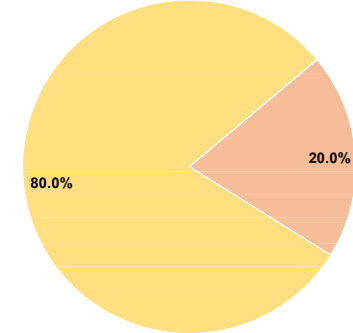
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$131,981	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$527,923	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$659,904	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$114,220	\$0	\$0	5,072	25,892	3,038	7.3
Bus	8	-	\$298,481	\$0	\$659,904	270,316	91,459	19,211	7.2
Total	10	-	\$412,701	\$0	\$659,904	275,388	117,351	22,249	

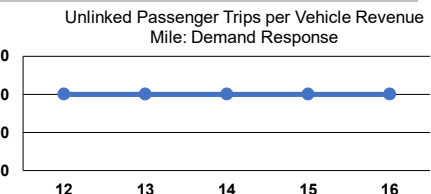
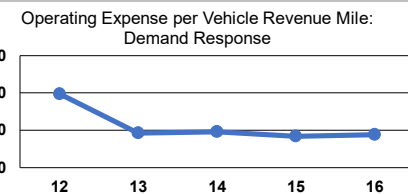
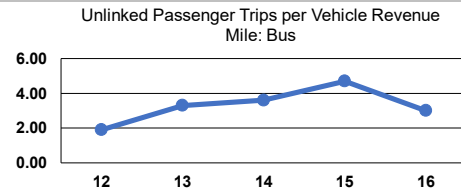
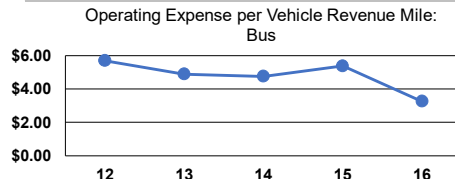
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$37.60
Bus	\$3.26	\$15.54
Total	\$3.52	\$18.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.52	0.2	1.7
Bus	\$1.10	3.0	14.1
Total	\$1.50	2.3	12.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

21,265,534 Annual Passenger Miles (PMT)
1,496,448 Annual Unlinked Trips (UPT)
5,446 Average Weekday Unlinked Trips
2,027 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40138
Reporter Type: Full Reporter

Service Area Statistics

437 Square Miles
907,135 Population

Service Supplied

2,314,570 Annual Vehicle Revenue Miles (VRM)
121,913 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	37 ¹	\$0	\$0	\$199,690	\$0	\$199,690
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$12,278,107	\$138,900	\$0	\$57,390	\$12,474,397
Total	-	71	\$12,278,107	\$138,900	\$199,690	\$57,390	\$12,674,087

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,291,768 ¹	\$2,211,317 ¹	\$199,690		13,130,423	474,365	826,823	33,195	0.0	43	37 ¹	14.0%	8.1
Demand Response	\$2,227,751	\$97,097	\$0		233,795	27,450	222,295	18,222	0.0	10	8	20.0%	6.7
Bus	\$6,988,680	\$769,701	\$12,474,397		7,901,316	994,633	1,265,452	70,496	0.0	33	26	21.2%	1.8
Total	\$14,508,199	\$3,078,115	\$12,674,087		21,265,534	1,496,448	2,314,570	121,913	0.0	86	71	17.4%	

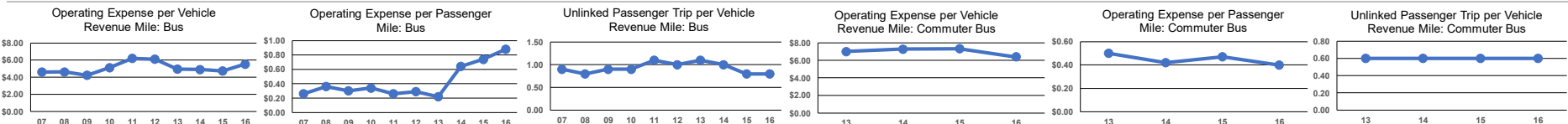
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.40	\$159.41
Demand Response	\$10.02	\$122.26
Bus	\$5.52	\$99.14
Total	\$6.27	\$119.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.40	\$11.16	0.6	14.3
Demand Response	\$9.53	\$81.16	0.1	1.5
Bus	\$0.88	\$7.03	0.8	14.1
Total	\$0.68	\$9.70	0.6	12.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,078,115	20.5%
Local Funds	\$6,291,132	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,394,038	29.3%
Other Funds	\$1,224,349	8.2%
Total Operating Funds Expended	\$14,987,634	100.0%

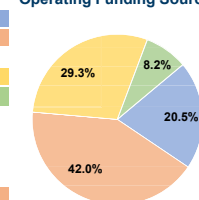
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,552,342	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$10,121,745	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,674,087	100.0%

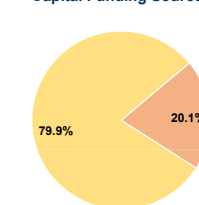
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$267,319	1.8%
Materials and Supplies	\$6,932	0.0%
Purchased Transportation	\$13,707,228	94.5%
Other Operating Expenses	\$526,720	3.6%
Total Operating Expenses	\$14,508,199	100.0%
Reconciling OE Cash Expenditures	\$479,435	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Bonita Springs, FL
187 Square Miles
310,298 Population
121 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

10,324,757 Annual Passenger Miles (PMT)
1,074,628 Annual Unlinked Trips (UPT)
3,393 Average Weekday Unlinked Trips
2,699 Average Saturday Unlinked Trips
1,270 Average Sunday Unlinked Trips

Database Information

NTDID: 40140
Reporter Type: Full Reporter

Service Area Statistics

2,025 Square Miles
323,785 Population

Service Supplied

2,363,804 Annual Vehicle Revenue Miles (VRM)
129,069 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22	\$748,511	\$41,210	\$0	\$0	\$789,721
Bus	-	17	\$180,156	\$101,375	\$1,658,813	\$174,641	\$2,114,985
Total	-	39	\$928,667	\$142,585	\$1,658,813	\$174,641	\$2,904,706

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,715,759	\$207,159	\$789,721	3,113,627	100,647	1,044,873	56,950	0.0	28	22	21.4%	4.2
Bus	\$5,743,985	\$945,971	\$2,114,985	7,211,130	973,981	1,318,931	72,119	0.0	25	17	32.0%	6.2
Total	\$9,459,744	\$1,153,130	\$2,904,706	10,324,757	1,074,628	2,363,804	129,069	0.0	53	39	26.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.56	\$65.25
Bus	\$4.36	\$79.65
Total	\$4.00	\$73.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.19	\$36.92	0.1	1.8
Bus	\$0.80	\$5.90	0.7	13.5
Total	\$0.92	\$8.80	0.5	8.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,153,130	12.2%
Local Funds	\$4,225,932	44.7%
State Funds	\$1,820,255	19.2%
Federal Assistance	\$2,186,358	23.1%
Other Funds	\$74,069	0.8%
Total Operating Funds Expended	\$9,459,744	100.0%

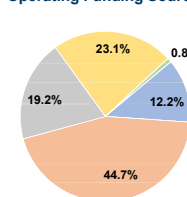
Total Operating Funds Expended

Sources of Capital Funds Expended

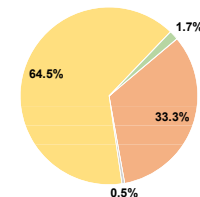
Fare Revenues	\$0	0.0%
Local Funds	\$966,671	33.3%
State Funds	\$15,118	0.5%
Federal Assistance	\$1,873,104	64.5%
Other Funds	\$49,813	1.7%
Total Capital Funds Expended	\$2,904,706	100.0%

Total Capital Funds Expended

Operating Funding Sources

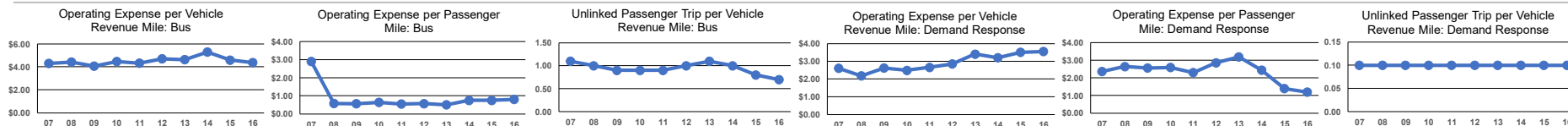


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,150,347	12.2%
Materials and Supplies	\$1,571,776	16.6%
Purchased Transportation	\$6,512,914	68.8%
Other Operating Expenses	\$224,707	2.4%
Total Operating Expenses	\$9,459,744	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Midlands Transit

2016 Annual Agency Profile

Grants: Ms. Michelle Ransom

General Information

Urbanized Area Statistics - 2010 Census

Columbia, SC

380 Square Miles

549,777 Population

75 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Consumption

6,907,913 Annual Passenger Miles (PMT)

2,419,688 Annual Unlinked Trips (UPT)

8,026 Average Weekday Unlinked Trips

3,459 Average Saturday Unlinked Trips

2,406 Average Sunday Unlinked Trips

Database Information

NTDID: 40141

Reporter Type: Full Reporter

Financial Information

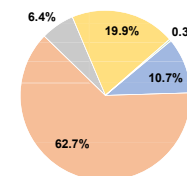
Sources of Operating Funds Expended

Fare Revenues	\$1,998,270	10.7%
Local Funds	\$11,763,076	62.7%
State Funds	\$1,197,252	6.4%
Federal Assistance	\$3,740,637	19.9%
Other Funds	\$60,425	0.3%
Total Operating Funds Expended	\$18,759,660	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Service Area Statistics

211 Square Miles

288,700 Population

Service Supplied

2,900,310 Annual Vehicle Revenue Miles (VRM)

210,136 Annual Vehicle Revenue Hours (VRH)

54 Vehicles Operated in Maximum Service (VOMS)

73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	16 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	38	\$0	\$0	\$0	\$0	\$0
Total	-	54	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,026,325	6.4%
Materials and Supplies	\$1,109,898	6.9%
Purchased Transportation	\$12,528,973	78.1%
Other Operating Expenses	\$1,372,091	8.6%
Total Operating Expenses	\$16,037,287	100.0%
Reconciling OE Cash Expenditures	\$2,657,102	
Purchased Transportation (Reported Separately)	\$65,271 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,207,509 ¹	\$200,682 ¹	\$0		806,891	63,410	666,982	38,568	0.0	23	16 ¹	30.4%	12.0
Bus	\$12,829,670	\$1,794,902	\$0		6,101,022	2,356,278	2,233,328	171,568	0.0	50	38	24.0%	10.1
Total	\$16,037,179	\$1,995,584	\$0		6,907,913	2,419,688	2,900,310	210,136	0.0	73	54	26.0%	

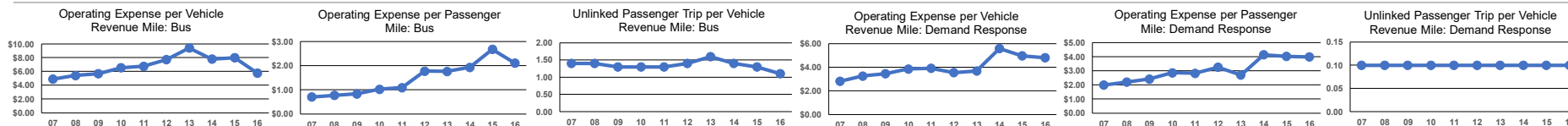
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$83.17
Bus	\$5.74	\$74.78
Total	\$5.53	\$76.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.98	\$50.58	0.1	1.6
Bus	\$2.10	\$5.44	1.1	13.7
Total	\$2.32	\$6.63	0.8	11.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Santee Wateree Regional Transportation Authority (NTDID: 40100), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Santee Wateree Regional Transportation Authority (NTDID: 40100), and in which the data are captured in another report for mode CB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
157,259 Population

Service Consumption

290,268 Annual Unlinked Trips (UPT)

Service Supplied

911,811 Annual Vehicle Revenue Miles (VRM)
60,615 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40143

Reporter Type: Reduced Reporter

Financial Information

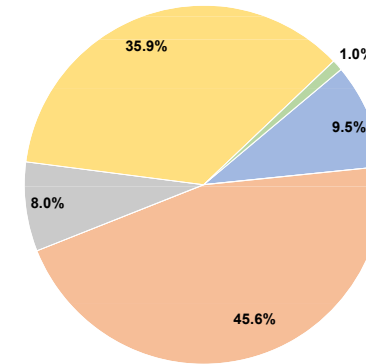
Sources of Operating Funds Expended

Fare Revenues	\$343,682	9.5%
Local Funds	\$1,649,570	45.6%
State Funds	\$290,715	8.0%
Federal Assistance	\$1,297,099	35.9%
Other Funds	\$35,980	1.0%
Total Operating Funds Expended	\$3,617,046	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	16	\$1,316,444	\$171,569	\$0	40,493	382,809	24,736	6.1
Bus	-	9 ¹	\$1,812,873 ¹	\$172,113	\$0 ¹	249,775	529,002	35,879	5.3
Total	-	25	\$3,129,317	\$343,682	\$0	290,268	911,811	60,615	

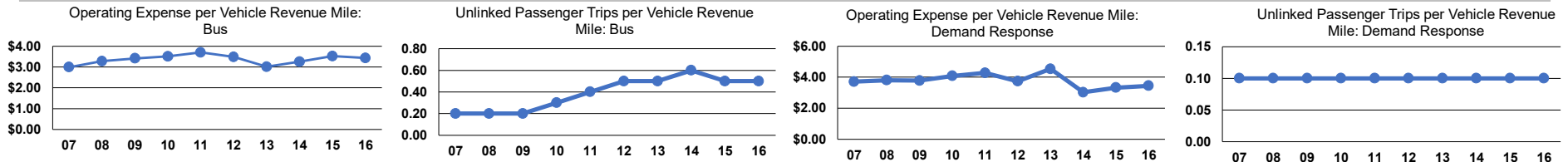
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$53.22
Bus	\$3.43	\$50.53
Total	\$3.43	\$51.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.51	0.1	1.6
Bus	\$7.26	0.5	7.0
Total	\$10.78	0.3	4.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Hall Area Transit
2016 Annual Agency Profile

CSC Director: Mrs. Phillipa Moss

General Information**Urbanized Area (UZA) Statistics - 2010 Census**Gainesville, GA
126 **Square Miles**
130,846 **Population**
245 **Pop. Rank out of 498 UZAs****Other UZAs Served**

0 Georgia Non-UZA

Service Area Statistics38 **Square Miles**
31,782 **Population****Service Consumption**169,283 **Annual Unlinked Trips (UPT)****Service Supplied**440,871 **Annual Vehicle Revenue Miles (VRM)**
29,952 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 40144

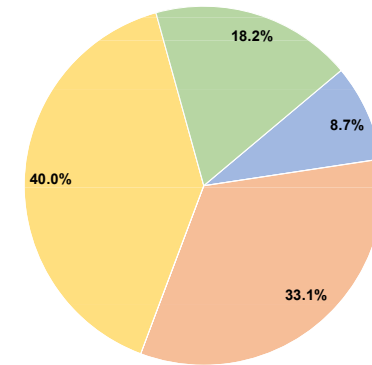
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$119,641	8.7%
Local Funds	\$453,162	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$547,848	40.0%
Other Funds	\$248,830	18.2%
Total Operating Funds Expended	\$1,369,481	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

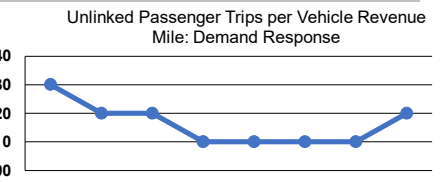
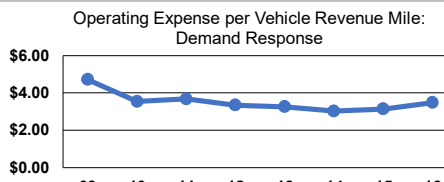
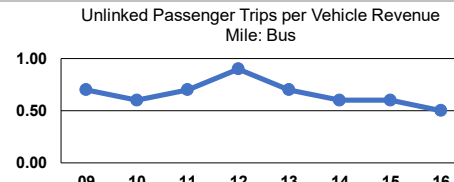
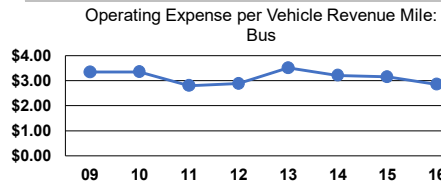
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$623,718	\$33,950	\$0	26,969	179,372	11,356	2.6
Bus	7	-	\$745,763	\$85,691	\$0	142,314	261,499	18,596	4.8
Total	16	-	\$1,369,481	\$119,641	\$0	169,283	440,871	29,952	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$54.92
Bus	\$2.85	\$40.10
Total	\$3.11	\$45.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.13	0.2	2.4
Bus	\$5.24	0.5	7.7
Total	\$8.09	0.4	5.7

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Manati

2016 Annual Agency Profile

Quinones Street
City Hall #10
Manati, PR 00674

Mayor: Hon. Juan Cruz Manzano

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
16,053 **Population**

Service Consumption

41,280 **Annual Unlinked Trips (UPT)**

Service Supplied

26,565 **Annual Vehicle Revenue Miles (VRM)**
4,152 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40145

Reporter Type: Reduced Reporter

Financial Information

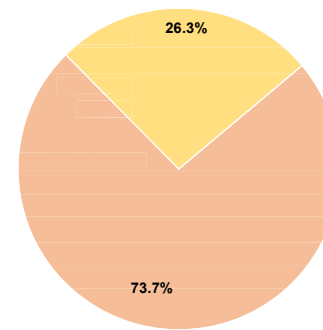
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$148,700	73.7%
State Funds	\$0	0.0%
Federal Assistance	\$53,050	26.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$201,750	100.0%

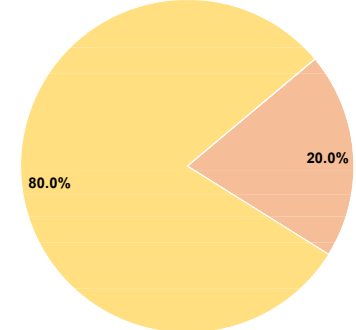
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,880	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,520	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,400	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$101,990	\$0	\$0	6,016	19,638	2,646	6.0
Bus	2	-	\$99,760	\$0	\$19,400	35,264	6,927	1,506	14.3
Total	4	-	\$201,750	\$0	\$19,400	41,280	26,565	4,152	

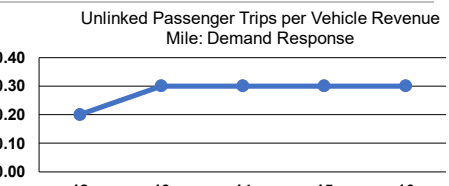
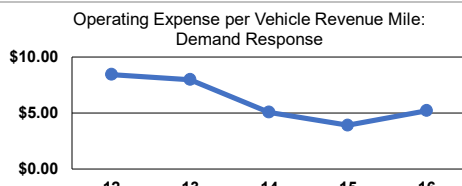
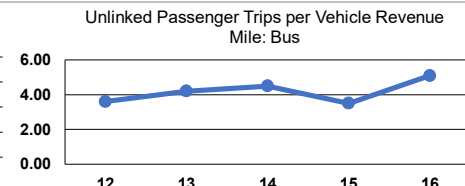
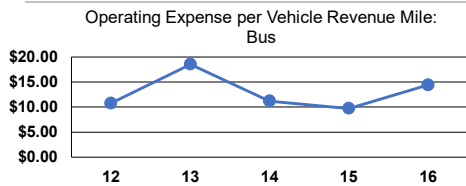
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.19	\$38.55
Bus	\$14.40	\$66.24
Total	\$7.59	\$48.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.95	0.3	2.3
Bus	\$2.83	5.1	23.4
Total	\$4.89	1.6	9.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hernando County Board of County Commissioners

2016 Annual Agency Profile

Assistant County Administrator: Mr. Ronald Pianta

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spring Hill, FL

115 Square Miles

148,220 Population

221 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

89 Square Miles

115,427 Population

Service Consumption

125,297 Annual Unlinked Trips (UPT)

Service Supplied

495,762 Annual Vehicle Revenue Miles (VRM)

26,255 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40146

Reporter Type: Reduced Reporter

Financial Information

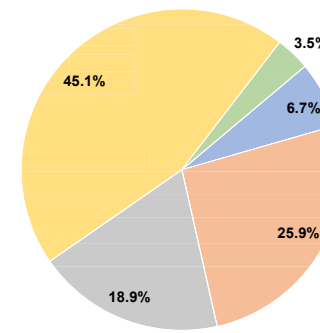
Sources of Operating Funds Expended

Fare Revenues	\$114,488	6.7%
Local Funds	\$445,651	25.9%
State Funds	\$324,408	18.9%
Federal Assistance	\$774,408	45.1%
Other Funds	\$59,743	3.5%
Total Operating Funds Expended	\$1,718,698	100.0%

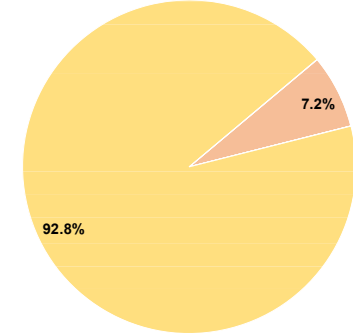
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,325	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$948,516	92.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,021,841	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$537,940	\$34,944	\$108,609	16,055	126,135	6,729	4.3
Bus	-	7	\$1,180,758	\$79,544	\$913,232	109,242	369,627	19,526	8.4
Total	-	12	\$1,718,698	\$114,488	\$1,021,841	125,297	495,762	26,255	

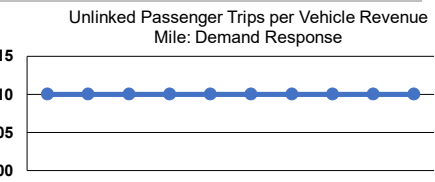
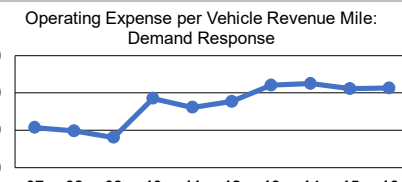
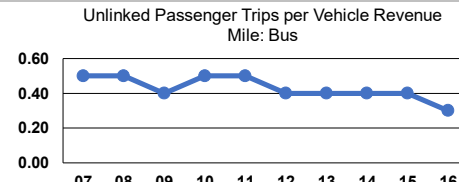
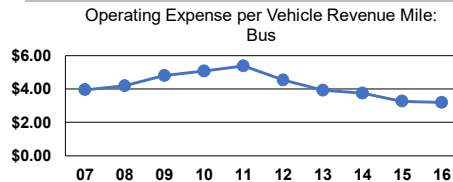
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$79.94
Bus	\$3.19	\$60.47
Total	\$3.47	\$65.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.51	0.1	2.4
Bus	\$10.81	0.3	5.6
Total	\$13.72	0.3	4.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs

Service Consumption

6,523,056 Annual Passenger Miles (PMT)
3,220,567 Annual Unlinked Trips (UPT)
16,693 Average Weekday Unlinked Trips
831 Average Saturday Unlinked Trips
976 Average Sunday Unlinked Trips

Database Information

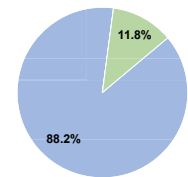
NTDID: 40147
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,071,572	88.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$681,138	11.8%
Total Operating Funds Expended	\$5,752,710	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

9 Square Miles
45,500 Population

Service Supplied

754,190 Annual Vehicle Revenue Miles (VRM)
72,245 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	32	\$0	\$0	\$0	\$0	\$0
Total	-	32	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$179,149	7.1%
Materials and Supplies	\$328,939	13.1%
Purchased Transportation	\$1,831,276	72.9%
Other Operating Expenses	\$173,050	6.9%
Total Operating Expenses	\$2,512,414	100.0%
Reconciling OE Cash Expenditures	\$3,240,296	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,512,414	\$5,071,572	\$0	6,523,056	3,220,567	754,190	72,245	0.0	40	32	20.0%	7.1
Total	\$2,512,414	\$5,071,572	\$0	6,523,056	3,220,567	754,190	72,245	0.0	40	32	20.0%	

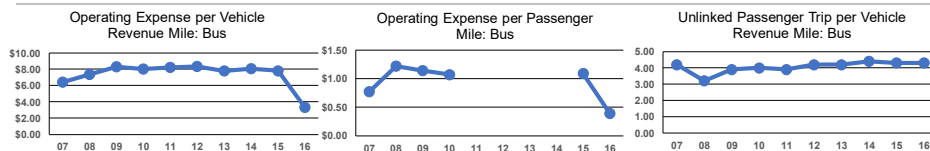
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$3.33	\$34.78	Bus
Total	\$3.33	\$34.78	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.39	\$0.78	4.3	44.6
\$0.39	\$0.78	4.3	44.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Barceloneta**2016 Annual Agency Profile**

Mayor: Ms. Wanda Soler Rosario

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Florida-Imbary-Barceloneta, PR

46 Square Miles

71,747 Population

387 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles

24,650 Population

Service Consumption

105,226 Annual Unlinked Trips (UPT)

Service Supplied

156,122 Annual Vehicle Revenue Miles (VRM)

17,085 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40150

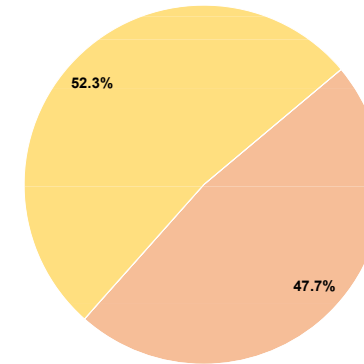
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$321,971	47.7%
State Funds	\$0	0.0%
Federal Assistance	\$353,494	52.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$675,465	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

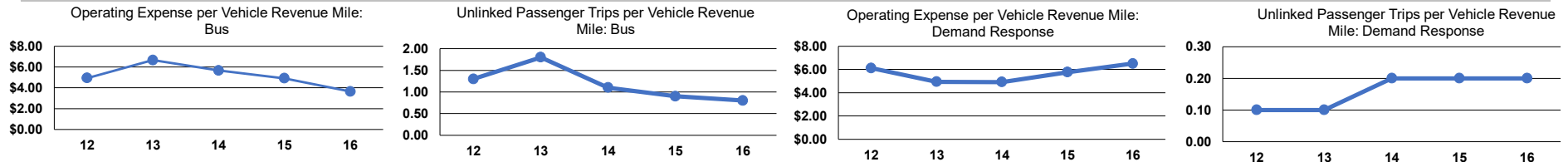
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$244,055	\$0	\$0	8,886	37,526	4,249	8.0
Bus	6	-	\$431,410	\$0	\$0	96,340	118,596	12,836	5.7
Total	9	-	\$675,465	\$0	\$0	105,226	156,122	17,085	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.50	\$57.44
Bus	\$3.64	\$33.61
Total	\$4.33	\$39.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.47	0.2	2.1
Bus	\$4.48	0.8	7.5
Total	\$6.42	0.7	6.2

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Hatillo
2016 Annual Agency Profile

Mayor: Hon. Josa Rodr-guez

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Arecibo, PR

84 Square Miles
139,171 Population
232 Pop. Rank out of 498 UZAs**Service Area Statistics**42 Square Miles
41,830 Population**Service Consumption**

17,777 Annual Unlinked Trips (UPT)

Service Supplied28,037 Annual Vehicle Revenue Miles (VRM)
5,794 Annual Vehicle Revenue Hours (VRH)**Database Information**

NTDID: 40151

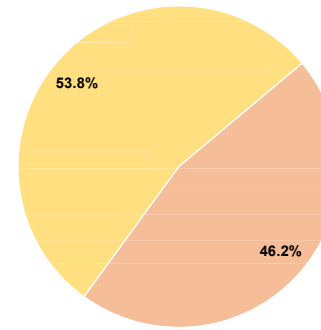
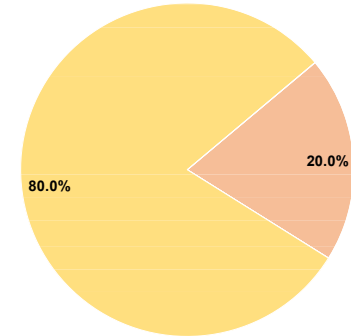
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$135,075	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$157,514	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$292,589	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,411	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,642	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,053	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$106,014	\$0	\$0	1,428	9,325	2,264	8.5
Bus	3	-	\$186,575	\$0	\$42,053	16,349	18,712	3,530	10.3
Total	5	-	\$292,589	\$0	\$42,053	17,777	28,037	5,794	

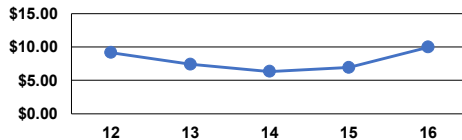
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.37	\$46.83
Bus	\$9.97	\$52.85
Total	\$10.44	\$50.50

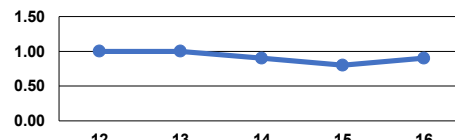
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.24	0.2	0.6
Bus	\$11.41	0.9	4.6
Total	\$16.46	0.6	3.1

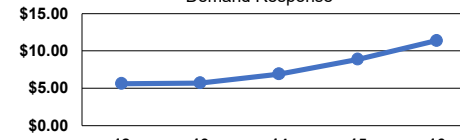
Operating Expense per Vehicle Revenue Mile: Bus



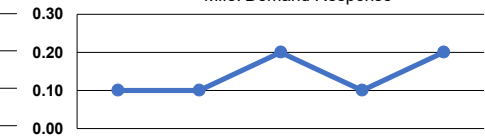
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

16,601,580 Annual Passenger Miles (PMT)
598,696 Annual Unlinked Trips (UPT)
2,357 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40152
Reporter Type: Full Reporter

Service Area Statistics

1,116 Square Miles
4,919,036 Population

Service Supplied

3,928,217 Annual Vehicle Revenue Miles (VRM)
94,441 Annual Vehicle Revenue Hours (VRH)
254 Vehicles Operated in Maximum Service (VOMS)
254 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

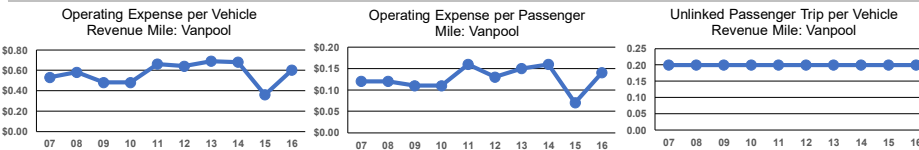
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	254	-	\$0	\$0	\$0	\$0	\$0
Total	254	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,370,568	\$2,129,686	\$0	16,601,580	598,696	3,928,217	94,441	0.0	254	254	0.0%	0.9
Total	\$2,370,568	\$2,129,686	\$0	16,601,580	598,696	3,928,217	94,441	0.0	254	254	0.0%	0.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.60	\$25.10	Vanpool	\$0.14	\$3.96	0.2
Total	\$0.60	\$25.10	Total	\$0.14	\$3.96	0.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

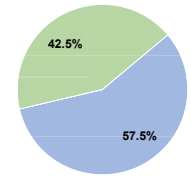
Sources of Operating Funds Expended

Fare Revenues	\$2,129,686	57.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,576,812	42.5%
Total Operating Funds Expended	\$3,706,498	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$267,648	11.3%
Materials and Supplies	\$576,942	24.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,525,978	64.4%
Total Operating Expenses	\$2,370,568	100.0%
Reconciling OE Cash Expenditures	\$1,335,930	
Purchased Transportation (Reported Separately)	\$0	

787 — 2016 National Transit Profiles

<http://www.vride.com/>

1800 Water Place

Suite 230

Atlanta, GA 30339

vRide, Inc. - Atlanta

2016 Annual Agency Profile

Finance Manager: Mr. Larry Swart

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs
Other UZAs Served
481 Cartersville, GA, 444 Rome, GA, 0 Georgia Non-UZA

Service Consumption

30,389,478 Annual Passenger Miles (PMT)
738,281 Annual Unlinked Trips (UPT)
2,907 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

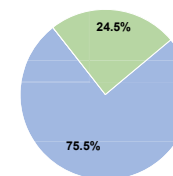
NTDID: 40153
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,735,672	75.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$886,252	24.5%
Total Operating Funds Expended	\$3,621,924	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

424 Square Miles
174,680 Population

Service Supplied

4,526,204 Annual Vehicle Revenue Miles (VRM)
107,488 Annual Vehicle Revenue Hours (VRH)
279 Vehicles Operated in Maximum Service (VOMS)
279 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	279 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	279	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

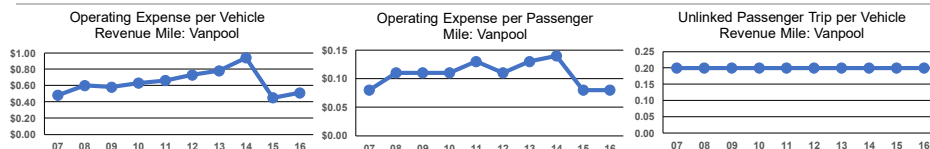
Expense	Amount	Percentage
Salary, Wages, Benefits	\$304,213	13.1%
Materials and Supplies	\$818,975	35.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,198,830	51.6%
Total Operating Expenses	\$2,322,018	100.0%
Reconciling OE Cash Expenditures	\$1,299,906	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,322,018 ¹	\$2,735,672 ¹	\$0	30,389,478	738,281	4,526,204	107,488	0.0	279	279 ¹	0.0%	1.2
Total	\$2,322,018	\$2,735,672	\$0	30,389,478	738,281	4,526,204	107,488	0.0	279	279	0.0%	1.2

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.51	\$21.60	Vanpool	\$0.08	0.2
Total	\$0.51	\$21.60	Total	\$0.08	0.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

St Johns County, Florida, Board of County Commissioners

2016 Annual Agency Profile

Transit Grants Manager: Ms. Rachel Garvey

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Augustine, FL
43 Square Miles
69,173 Population
399 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

600 Square Miles
195,823 Population

Service Consumption

313,732 Annual Unlinked Trips (UPT)

Service Supplied

620,960 Annual Vehicle Revenue Miles (VRM)
36,330 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40155

Reporter Type: Reduced Reporter

Financial Information

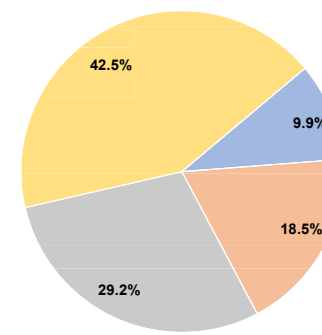
Sources of Operating Funds Expended

Fare Revenues	\$147,968	9.9%
Local Funds	\$276,490	18.5%
State Funds	\$436,963	29.2%
Federal Assistance	\$635,947	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,497,368	100.0%

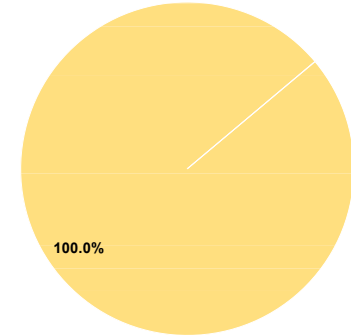
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$773,158	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$773,158	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$534,992	\$40,836	\$293,800	19,449	88,023	9,418	0.0
Bus	-	8	\$962,376	\$107,132	\$479,358	294,283	532,937	26,912	1.8
Total	-	16	\$1,497,368	\$147,968	\$773,158	313,732	620,960	36,330	

Performance Measures

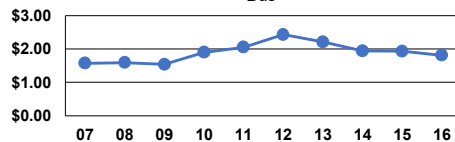
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.08	\$56.81
Bus	\$1.81	\$35.76
Total	\$2.41	\$41.22

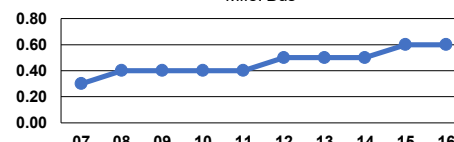
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.51	0.2	2.1
Bus	\$3.27	0.6	10.9
Total	\$4.77	0.5	8.6

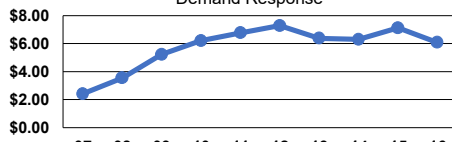
Operating Expense per Vehicle Revenue Mile: Bus



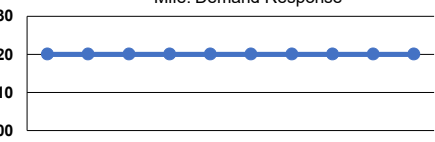
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lower Savannah COG

2016 Annual Agency Profile

Executive Director: Dr. William Molnar

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 Square Miles
386,787 Population
98 Pop. Rank out of 498 UZAs

Service Area Statistics

222 Square Miles
85,476 Population

Service Consumption

30,891 Annual Unlinked Trips (UPT)

Service Supplied

156,082 Annual Vehicle Revenue Miles (VRM)
10,270 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40156

Reporter Type: Reduced Reporter

Financial Information

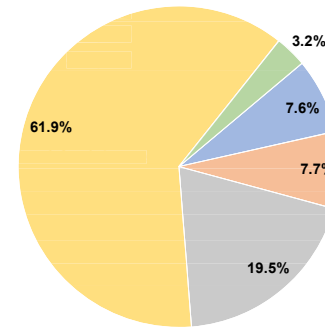
Sources of Operating Funds Expended

Fare Revenues	\$42,545	7.6%
Local Funds	\$43,383	7.7%
State Funds	\$109,609	19.5%
Federal Assistance	\$347,560	61.9%
Other Funds	\$18,000	3.2%
Total Operating Funds Expended	\$561,097	100.0%

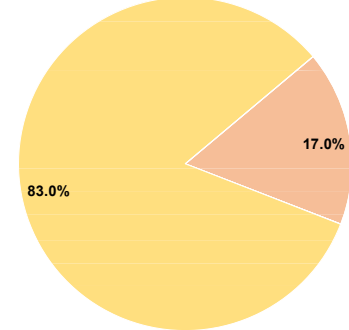
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,185	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,611	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,796	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$139,133	\$17,037	\$0	5,767	32,609	2,963	0.0
Bus	-	3	\$410,020	\$25,508	\$65,796	25,124	123,473	7,307	3.8
Total	-	7	\$549,153	\$42,545	\$65,796	30,891	156,082	10,270	

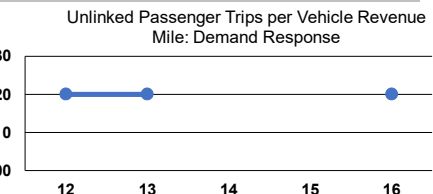
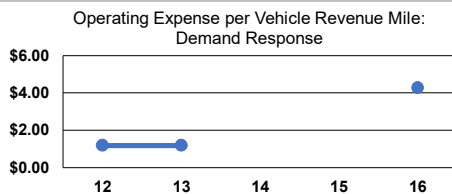
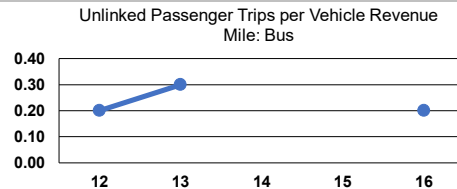
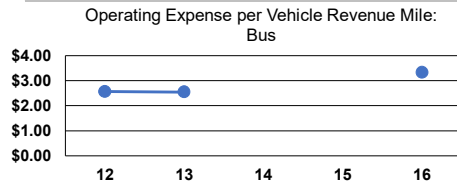
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$46.96
Bus	\$3.32	\$56.11
Total	\$3.52	\$53.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.13	0.2	2.0
Bus	\$16.32	0.2	3.4
Total	\$17.78	0.2	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lake County Board of County Commissioners DBA LakeXpress

2016 Annual Agency Profile

Transit Manager: Mrs. Tomika Monterville

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
94 Square Miles
131,337 Population
244 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 279 Lady Lake-The Villages, FL, 32 Orlando, FL

Service Consumption

3,482,854 Annual Passenger Miles (PMT)
418,963 Annual Unlinked Trips (UPT)
1,623 Average Weekday Unlinked Trips
102 Average Saturday Unlinked Trips
52 Average Sunday Unlinked Trips

Database Information

NTDID: 40158
Reporter Type: Full Reporter

Service Area Statistics

71 Square Miles
97,497 Population

Service Supplied

1,538,337 Annual Vehicle Revenue Miles (VRM)
90,860 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	32	\$0	\$0	\$0	\$0	\$0
Bus	-	10	\$0	\$37	\$0	\$235,029	\$235,066
Total	-	42	\$0	\$37	\$0	\$235,029	\$235,066

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,940,838	\$99,487	\$0	1,388,117	103,422	999,951	60,515	0.0	38	32	15.8%	3.6
Bus	\$2,398,180	\$153,881	\$235,066	2,094,737	315,541	538,386	30,345	0.0	15	10	33.3%	6.3
Total	\$5,339,018	\$253,368	\$235,066	3,482,854	418,963	1,538,337	90,860	0.0	53	42	20.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$48.60
Bus	\$4.45	\$79.03
Total	\$3.47	\$58.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.12	\$28.44	0.1	1.7
Bus	\$1.14	\$7.60	0.6	10.4
Total	\$1.53	\$12.74	0.3	4.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$253,368 4.5%
Local Funds \$1,419,518 25.4%
State Funds \$1,889,538 33.7%
Federal Assistance \$2,027,390 36.2%
Other Funds \$9,194 0.2%

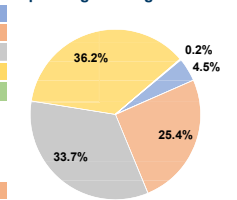
Total Operating Funds Expended \$5,599,008 100.0%

Sources of Capital Funds Expended

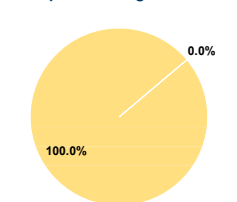
Fare Revenues \$0 0.0%
Local Funds \$37 0.0%
State Funds \$0 0.0%
Federal Assistance \$235,029 100.0%
Other Funds \$0 0.0%

Total Capital Funds Expended \$235,066 100.0%

Operating Funding Sources

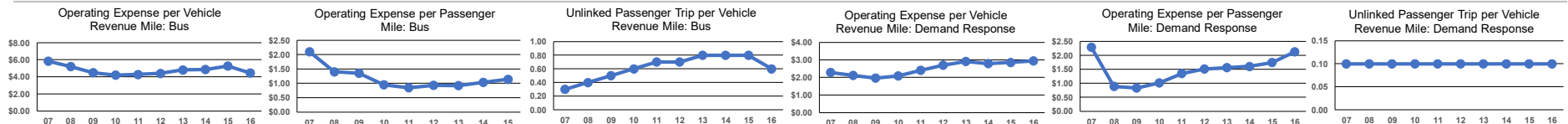


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$862,998	16.2%
Materials and Supplies	\$1,301,246	24.4%
Purchased Transportation	\$2,920,646	54.7%
Other Operating Expenses	\$254,128	4.8%
Total Operating Expenses	\$5,339,018	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$259,990 *	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Transportation Authority

2016 Annual Agency Profile

Chief Executive Officer: Mr. Stephen Bland

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN

563 Square Miles

969,587 Population

44 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Tennessee Non-UZA, 208 Clarksville, TN-KY, 241 Murfreesboro, TN

Service Consumption

16,201,845

Annual Passenger Miles (PMT)

616,112 Annual Unlinked Trips (UPT)

2,395 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 40159

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,229,046 21.6%

Local Funds \$2,678,797 26.0%

State Funds \$1,369,022 13.3%

Federal Assistance \$3,854,877 37.3%

Other Funds \$190,875 1.8%

Total Operating Funds Expended \$10,322,617 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$148,307 17.1%

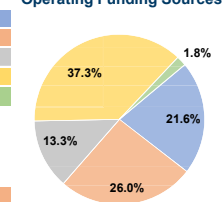
State Funds \$76,132 8.8%

Federal Assistance \$643,667 74.1%

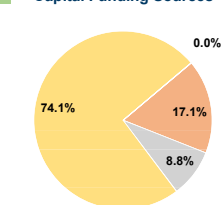
Other Funds \$191 0.0%

Total Capital Funds Expended \$868,297 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$0 0.0%

Materials and Supplies \$501,260 6.2%

Purchased Transportation \$4,832,028 59.3%

Other Operating Expenses \$2,812,810 34.5%

Total Operating Expenses \$8,146,098 100.0%

Reconciling OE Cash Expenditures \$516,054

Purchased Transportation (Reported Separately) \$1,660,465 *

Service Area Statistics

750 Square Miles

1,583,115 Population

Service Supplied

1,181,351 Annual Vehicle Revenue Miles (VRM)

32,802 Annual Vehicle Revenue Hours (VRH)

67 Vehicles Operated in Maximum Service (VOMS)

101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	7	\$19,172	\$688,543	\$160,582	\$0	\$868,297
Vanpool	-	42 ²	\$0	\$0	\$0	\$0	\$0
Total	-	67	\$19,172	\$688,543	\$160,582	\$0	\$868,297

Operation Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Mode												
Commuter Bus	\$2,264,195 ¹	\$789,620 ¹	\$0	6,222,847	193,620	313,242	10,350	0.0	19	18 ¹	5.3%	0.0
Commuter Rail	\$5,152,128	\$877,511	\$868,297	4,434,105	277,741	201,335	7,513	62.8	15	7	53.3%	43.7
Vanpool	\$559,759 ²	\$437,000 ²	\$0	5,544,893	144,751	666,774	14,939	0.0	67	42 ²	37.3%	5.3
Total	\$7,976,082	\$2,104,131	\$868,297	16,201,845	616,112	1,181,351	32,802	62.8	101	67	33.7%	

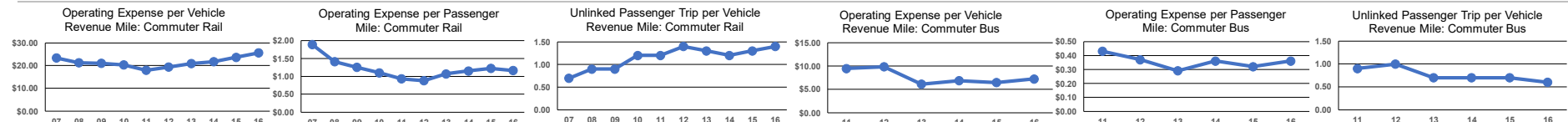
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.23	\$218.76
Commuter Rail	\$25.59	\$685.76
Vanpool	\$0.84	\$37.47
Total	\$6.75	\$243.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.36	\$11.69	0.6	18.7
Commuter Rail	\$1.16	\$18.55	1.4	37.0
Vanpool	\$0.10	\$3.87	0.2	9.7
Total	\$0.49	\$12.95	0.5	18.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Excludes data for purchased transportation filed separately.²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode VP/PT.

*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT.

PO Box 539
Camuy, PR 00627

Municipality of Camuy

2016 Annual Agency Profile

Director: Ms. Ivelisse Mora

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR

84 Square Miles

139,171 Population

232 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

46 Square Miles

35,159 Population

Service Consumption

27,761 Annual Unlinked Trips (UPT)

Service Supplied

72,839 Annual Vehicle Revenue Miles (VRM)

3,432 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40160

Reporter Type: Reduced Reporter

Financial Information

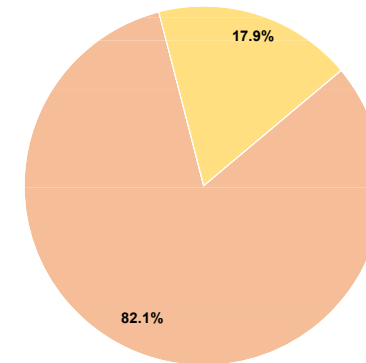
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,157	82.1%
State Funds	\$0	0.0%
Federal Assistance	\$21,862	17.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$122,019	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$38,228	\$0	\$0	1,921	49,353	1,430	4.7
Bus	4	-	\$83,791	\$0	\$0	25,840	23,486	2,002	6.0
Total	7	-	\$122,019	\$0	\$0	27,761	72,839	3,432	

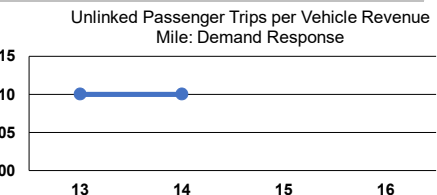
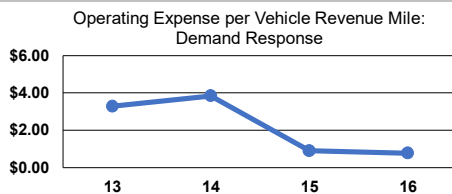
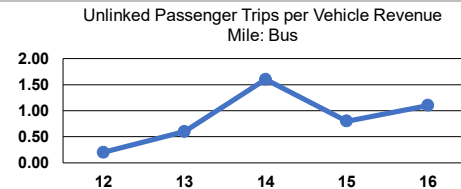
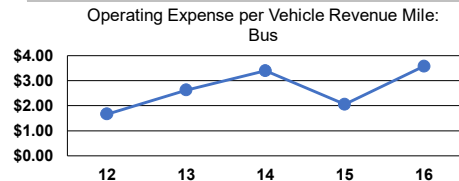
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.77	\$26.73
Bus	\$3.57	\$41.85
Total	\$1.68	\$35.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.0	1.3
Bus	\$3.24	1.1	12.9
Total	\$4.40	0.4	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cherokee County Board of Commissioners

2016 Annual Agency Profile

County Manager: Mr. Jerry Cooper

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

422 Square Miles
235,900 Population

Service Consumption

77,874 Annual Unlinked Trips (UPT)

Service Supplied

331,372 Annual Vehicle Revenue Miles (VRM)
22,917 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40161

Reporter Type: Reduced Reporter

Financial Information

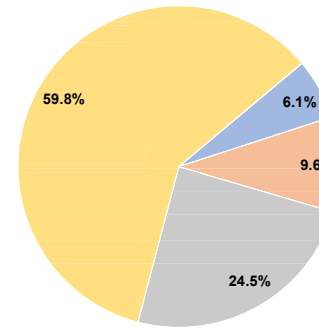
Sources of Operating Funds Expended

Fare Revenues	\$50,812	6.1%
Local Funds	\$79,591	9.6%
State Funds	\$204,183	24.5%
Federal Assistance	\$497,561	59.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$832,147	100.0%

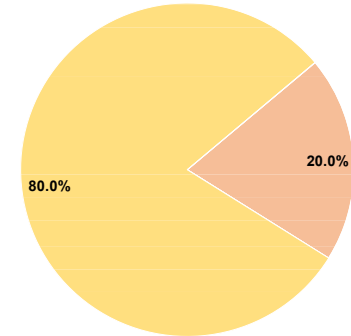
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,415	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,661	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,076	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$674,588	\$29,216	\$0	49,599	269,345	19,213	4.0
Bus	2	-	\$157,559	\$21,596	\$122,076	28,275	62,027	3,704	0.0
Total	14	-	\$832,147	\$50,812	\$122,076	77,874	331,372	22,917	

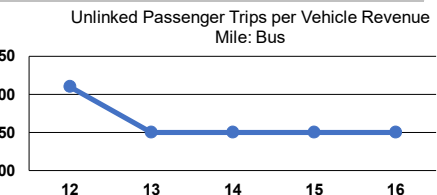
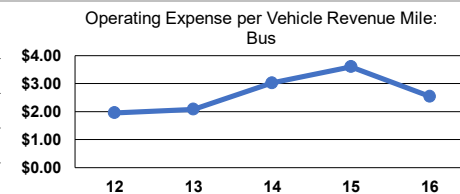
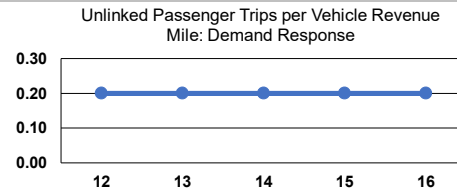
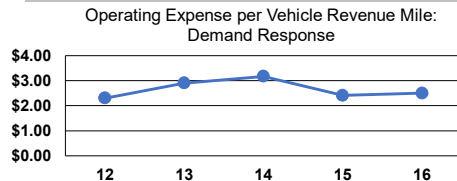
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$35.11
Bus	\$2.54	\$42.54
Total	\$2.51	\$36.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.60	0.2	2.6
Bus	\$5.57	0.5	7.6
Total	\$10.69	0.2	3.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
62,608 Population

Service Consumption

73,541 Annual Unlinked Trips (UPT)

Service Supplied

295,367 Annual Vehicle Revenue Miles (VRM)
23,243 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40162

Reporter Type: Reduced Reporter

Financial Information

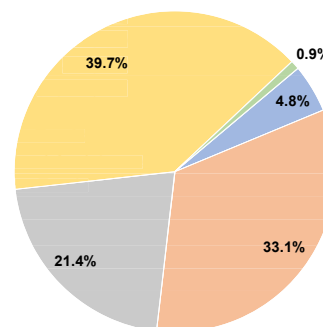
Sources of Operating Funds Expended

Fare Revenues	\$76,292	4.8%
Local Funds	\$521,454	33.1%
State Funds	\$337,614	21.4%
Federal Assistance	\$626,135	39.7%
Other Funds	\$13,992	0.9%
Total Operating Funds Expended	\$1,575,487	100.0%

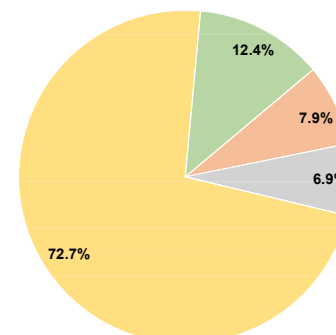
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,837	7.9%
State Funds	\$11,276	6.9%
Federal Assistance	\$118,021	72.7%
Other Funds	\$20,151	12.4%
Total Capital Funds Expended	\$162,285	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$832,499 ¹	\$46,873	\$79,185 ¹	27,073	152,286	12,857	4.2
Bus	-	3 ¹	\$710,588 ¹	\$29,419	\$83,100 ¹	46,468	143,081	10,386	3.8
Total	-	7	\$1,543,087	\$76,292	\$162,285	73,541	295,367	23,243	

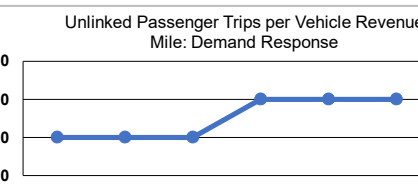
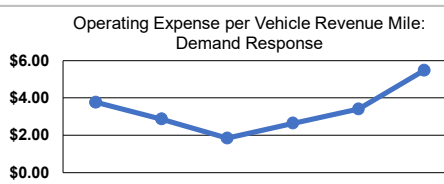
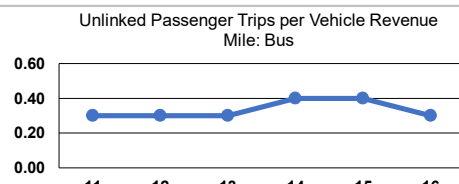
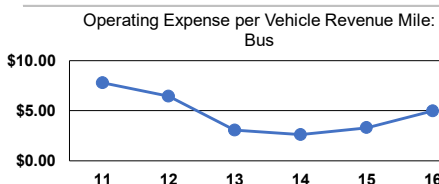
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$64.75
Bus	\$4.97	\$68.42
Total	\$5.22	\$66.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.75	0.2	2.1
Bus	\$15.29	0.3	4.5
Total	\$20.98	0.2	3.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode MB/PT.

Las Nereidas 96
Catano, PR 00963

Municipality of Catano

2016 Annual Agency Profile

MAYOR: Hon. FELIX DELGADO

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
24,968 **Population**

Service Consumption

74,853 **Annual Unlinked Trips (UPT)**

Service Supplied

38,093 **Annual Vehicle Revenue Miles (VRM)**
4,620 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40163

Reporter Type: Reduced Reporter

Financial Information

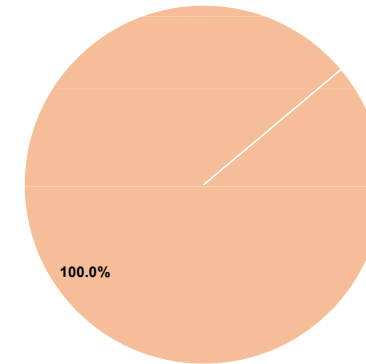
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$141,107	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$141,107	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$38,892	\$0	\$0	2,904	11,750	1,256	8.0
Bus	2	-	\$102,215	\$0	\$0	71,949	26,343	3,364	8.5
Total	3	-	\$141,107	\$0	\$0	74,853	38,093	4,620	

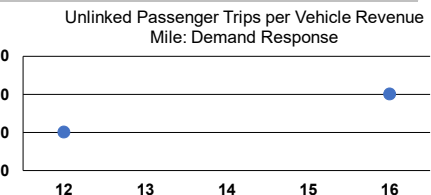
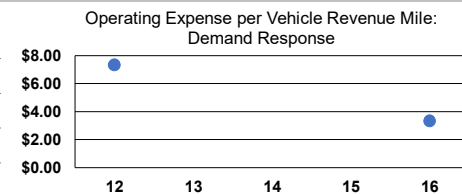
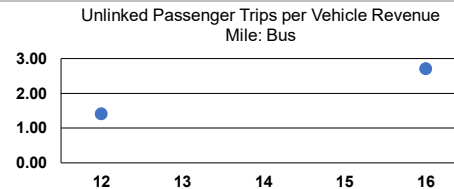
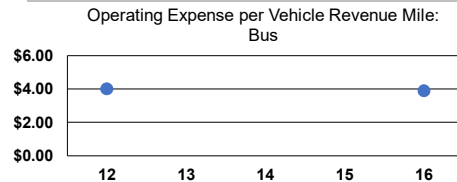
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$30.97
Bus	\$3.88	\$30.39
Total	\$3.70	\$30.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.39	0.3	2.3
Bus	\$1.42	2.7	21.4
Total	\$1.89	2.0	16.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Fajardo

2016 Annual Agency Profile

Mayor: Hon. Anibal Melendez-Rivera

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fajardo, PR

51 Square Miles

85,225 Population

339 Pop. Rank out of 498 UZAs

Service Area Statistics

1 Square Miles

300 Population

Service Consumption

73,548 Annual Unlinked Trips (UPT)

Service Supplied

46,014 Annual Vehicle Revenue Miles (VRM)

5,147 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40164

Reporter Type: Reduced Reporter

Financial Information

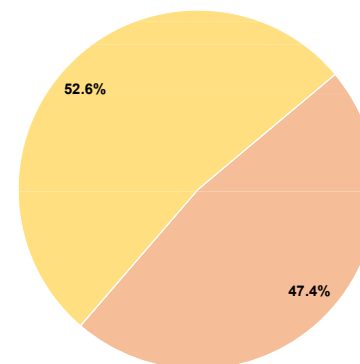
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,618	47.4%
State Funds	\$0	0.0%
Federal Assistance	\$125,930	52.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$239,548	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$121,621	\$0	\$0	16,950	29,946	2,558	7.8
Bus	3	-	\$117,927	\$0	\$0	56,598	16,068	2,589	9.3
Total	7	-	\$239,548	\$0	\$0	73,548	46,014	5,147	

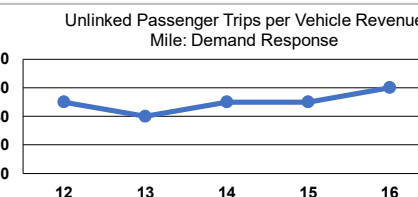
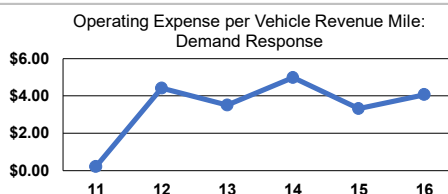
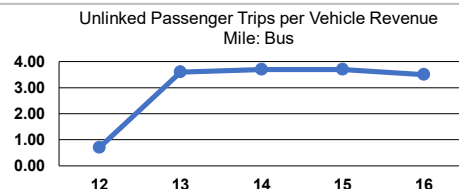
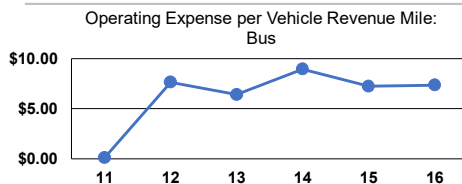
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$47.55
Bus	\$7.34	\$45.55
Total	\$5.21	\$46.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.18	0.6	6.6
Bus	\$2.08	3.5	21.9
Total	\$3.26	1.6	14.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Juncos**2016 Annual Agency Profile**

Mayor: Hon. Alfredo Alejandro Carrion

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

San Juan, PR

867 **Square Miles**2,148,346 **Population**21 **Pop. Rank out of 498 UZAs****Service Area Statistics**27 **Square Miles**39,754 **Population****Service Consumption**83,466 **Annual Unlinked Trips (UPT)****Service Supplied**48,987 **Annual Vehicle Revenue Miles (VRM)**4,860 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 40165

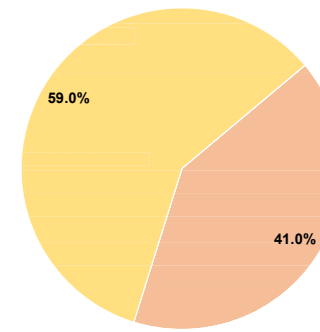
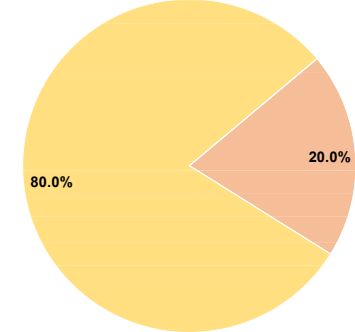
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$65,106	41.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,873	59.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,979	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,319	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,650	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

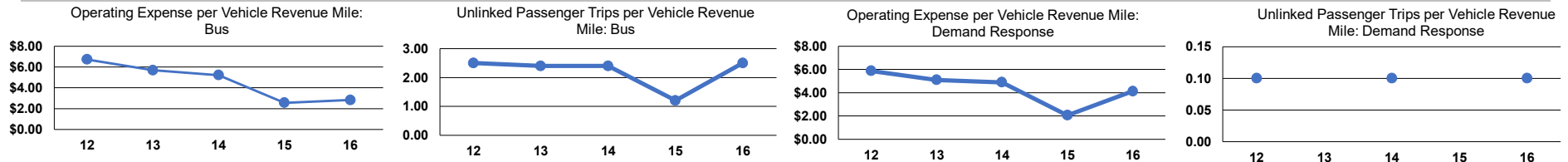
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$65,344	\$0	\$0	1,926	15,855	883	8.0
Bus	4	-	\$93,635	\$0	\$16,650	81,540	33,132	3,977	5.0
Total	6	-	\$158,979	\$0	\$16,650	83,466	48,987	4,860	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$74.00
Bus	\$2.83	\$23.54
Total	\$3.25	\$32.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.93	0.1	2.2
Bus	\$1.15	2.5	20.5
Total	\$1.90	1.7	17.2

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Jacksonville
2016 Annual Agency Profile

Deputy City Manager: Mr. Ronald Massey

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC

71 Square Miles

105,419 Population

294 Pop. Rank out of 498 UZAs

Service Area Statistics

47 Square Miles

70,145 Population

Service Consumption

130,420 Annual Unlinked Trips (UPT)

Service Supplied

343,071 Annual Vehicle Revenue Miles (VRM)

19,984 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40166

Reporter Type: Reduced Reporter

Financial Information

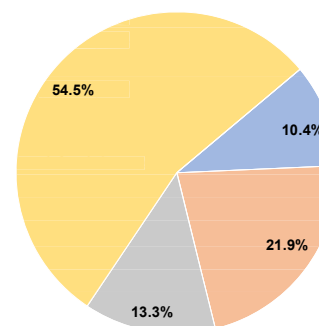
Sources of Operating Funds Expended

Fare Revenues	\$127,351	10.4%
Local Funds	\$267,401	21.9%
State Funds	\$162,423	13.3%
Federal Assistance	\$666,324	54.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,223,499	100.0%

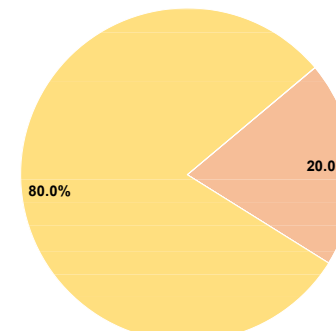
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,707	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,826	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,533	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$61,720 ¹	\$10,235	\$0 ¹	4,482	29,716	1,933	0.0
Bus	-	9	\$1,160,159	\$117,116	\$58,533	125,938	313,355	18,051	4.2
Total	-	11	\$1,221,879	\$127,351	\$58,533	130,420	343,071	19,984	

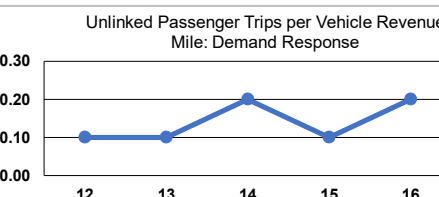
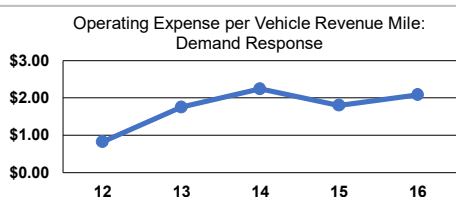
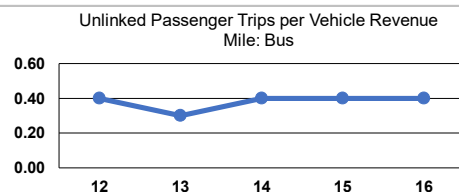
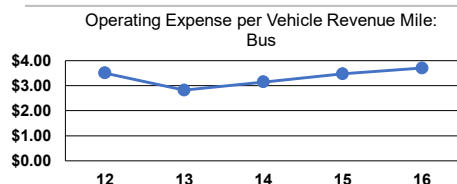
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$31.93
Bus	\$3.70	\$64.27
Total	\$3.56	\$61.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.77	0.2	2.3
Bus	\$9.21	0.4	7.0
Total	\$9.37	0.4	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Onslow United Transit System (NTDID: 40227), and in which the data are captured in this report for mode DR/PT.

Concord Kannapolis Area Transit

2016 Annual Agency Profile

Transit Manager: Mr. LJ Weslowski

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 Square Miles

214,881 Population

167 Pop. Rank out of 498 UZAs

Service Area Statistics

62 Square Miles

117,262 Population

Service Consumption

426,592 Annual Unlinked Trips (UPT)

Service Supplied

618,143 Annual Vehicle Revenue Miles (VRM)

35,364 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40167

Reporter Type: Reduced Reporter

Financial Information

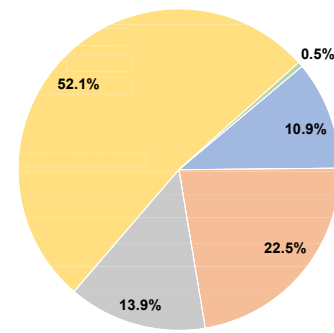
Sources of Operating Funds Expended

Fare Revenues	\$268,081	10.9%
Local Funds	\$551,999	22.5%
State Funds	\$341,267	13.9%
Federal Assistance	\$1,275,431	52.1%
Other Funds	\$12,349	0.5%
Total Operating Funds Expended	\$2,449,127	100.0%

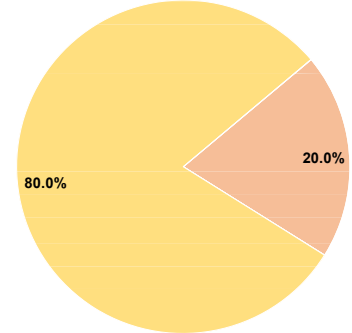
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,477	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$269,767	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$337,244	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	7	\$2,308,467	\$268,081	\$337,244	426,592	618,143	35,364	3.7
Total	-	7	\$2,308,467	\$268,081	\$337,244	426,592	618,143	35,364	

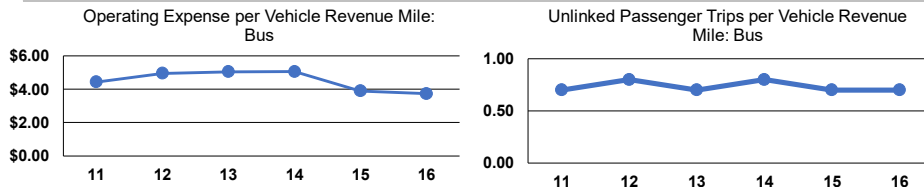
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.73	\$65.28
Total	\$3.73	\$65.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.41	0.7	12.1
Total	\$5.41	0.7	12.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Cabarrus County Transportation Services (NTDID: 40214), and in which the data are captured in another report for mode DR/PT.

Regional Planning Commission of Greater Birmingham

2016 Annual Agency Profile

Executive Director: Mr. Charles Ball

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
530 Square Miles
749,495 Population
55 Pop. Rank out of 498 UZAs

Other UZAs Served

142 Montgomery, AL, 426 Gadsden, AL, 233 Tuscaloosa, AL, 0 Alabama Non-UZA

Service Area Statistics

392 Square Miles
663,615 Population

Service Consumption

4,455,721 Annual Passenger Miles (PMT)
83,624 Annual Unlinked Trips (UPT)
282 Average Weekday Unlinked Trips
4 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

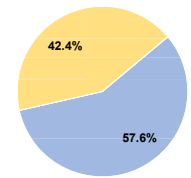
NTDID: 40169
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$343,419	57.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$253,137	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$596,556	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$37,798	10.4%
Materials and Supplies	\$44	0.0%
Purchased Transportation	\$293,136	80.5%
Other Operating Expenses	\$32,946	9.1%
Total Operating Expenses	\$363,924	100.0%
Reconciling OE Cash Expenditures	\$232,632	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	37	\$0	\$0	\$0	\$0	\$0
Total	-	37	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$363,924	\$343,419	\$0	4,455,721	83,624	995,877	20,071	0.0	38	37	2.6%	0.5
Total	\$363,924	\$343,419	\$0	4,455,721	83,624	995,877	20,071	0.0	38	37	2.6%	

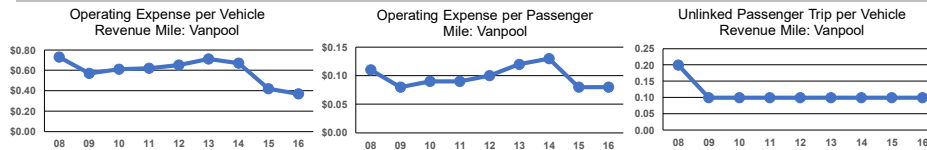
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.37	\$18.13	Vanpool
Total	\$0.37	\$18.13	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.08	\$4.35	0.1	4.2
\$0.08	\$4.35	0.1	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cleveland, TN

55 Square Miles

66,777 Population

414 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles

66,333 Population

Service Consumption

140,803 Annual Unlinked Trips (UPT)

Service Supplied

337,842 Annual Vehicle Revenue Miles (VRM)

30,197 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40170

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$65,329	6.5%
Local Funds	\$139,781	13.9%
State Funds	\$131,542	13.1%
Federal Assistance	\$468,096	46.5%
Other Funds	\$202,631	20.1%

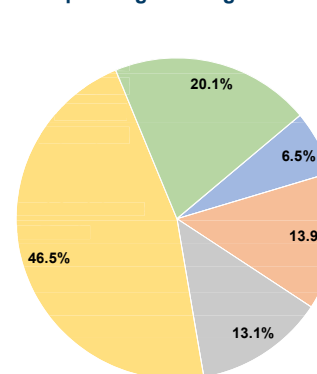
Total Operating Funds Expended \$1,007,379 100.0%

Sources of Capital Funds Expended

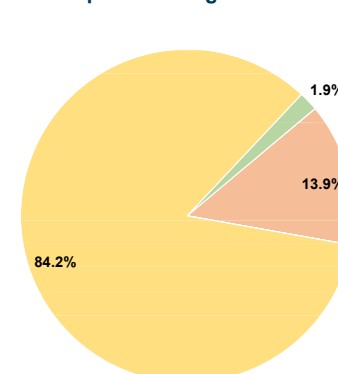
Fare Revenues	\$0	0.0%
Local Funds	\$123,475	13.9%
State Funds	\$0	0.0%
Federal Assistance	\$747,036	84.2%
Other Funds	\$16,585	1.9%

Total Capital Funds Expended \$887,096 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$519,178	\$21,876	\$34,126	25,749	140,031	14,112	4.3
Bus	9	-	\$488,201	\$43,453	\$852,970	115,054	197,811	16,085	3.4
Total	18	-	\$1,007,379	\$65,329	\$887,096	140,803	337,842	30,197	

Performance Measures

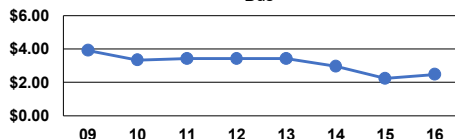
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$36.79
Bus	\$2.47	\$30.35
Total	\$2.98	\$33.36

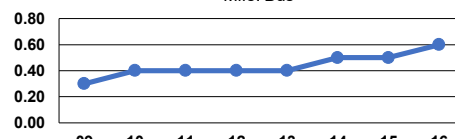
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.16	0.2	1.8
Bus	\$4.24	0.6	7.2
Total	\$7.15	0.4	4.7

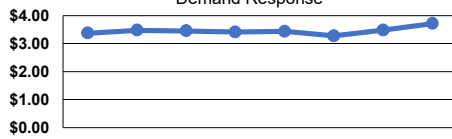
Operating Expense per Vehicle Revenue Mile: Bus



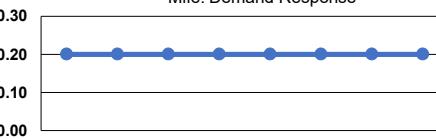
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Knoxville-Knox County Community Action Committee

2016 Annual Agency Profile

Executive Director: Ms. Barbara Kelly

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption

1,987,910 Annual Passenger Miles (PMT)
164,126 Annual Unlinked Trips (UPT)
582 Average Weekday Unlinked Trips
150 Average Saturday Unlinked Trips
73 Average Sunday Unlinked Trips

Database Information

NTDID: 40171
Reporter Type: Full Reporter

Service Area Statistics

239 Square Miles
331,989 Population

Service Supplied

1,342,785 Annual Vehicle Revenue Miles (VRM)
64,606 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	37	-	\$743,680	\$0	\$0	\$0	\$743,680
Total	37	-	\$743,680	\$0	\$0	\$0	\$743,680

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	37	-	\$743,680	\$0	\$0	\$0	\$743,680
Total	37	-	\$743,680	\$0	\$0	\$0	\$743,680

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,984,764	\$1,728,827	\$743,680	1,987,910	164,126	1,342,785	64,606
Total	\$2,984,764	\$1,728,827	\$743,680	1,987,910	164,126	1,342,785	64,606

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.22	\$46.20	Demand Response
Total	\$2.22	\$46.20	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.50	\$18.19	0.1	2.5
\$1.50	\$18.19	0.1	2.5

Financial Information

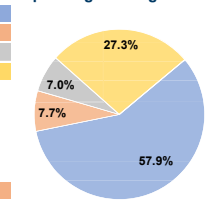
Sources of Operating Funds Expended

Fare Revenues	\$1,728,827	57.9%
Local Funds	\$229,685	7.7%
State Funds	\$210,000	7.0%
Federal Assistance	\$816,252	27.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,984,764	100.0%

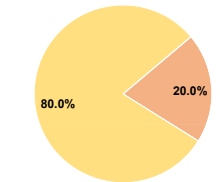
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$148,736	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$594,944	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$743,680	100.0%

Operating Funding Sources

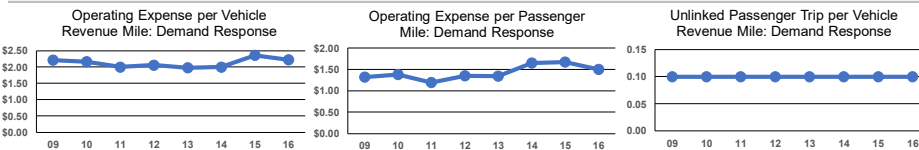


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,963,074	65.8%
Materials and Supplies	\$525,895	17.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$495,795	16.6%
Total Operating Expenses	\$2,984,764	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
262 Square Miles
212,195 Population
170 Pop. Rank out of 498 UZAs

Other UZAs Served

38 Charlotte, NC-SC, 133 Asheville, NC, 95 Winston-Salem, NC, 50
Raleigh, NC, 0 North Carolina Non-UZA

Service Area Statistics

1,665 Square Miles
342,142 Population

Service Consumption

1,850,314 Annual Passenger Miles (PMT)
223,686 Annual Unlinked Trips (UPT)
846 Average Weekday Unlinked Trips
236 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,103,422 Annual Vehicle Revenue Miles (VRM)
59,977 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
59 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40172
Reporter Type: Full Reporter

Financial Information

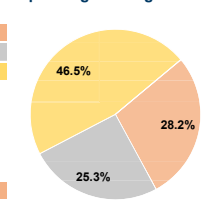
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,135,416	28.2%
State Funds	\$1,020,329	25.3%
Federal Assistance	\$1,873,080	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,028,825	100.0%

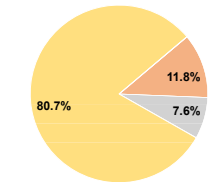
Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$9,660	11.8%
State Funds	\$6,194	7.6%
Federal Assistance	\$66,163	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,017	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$2,582,134	65.6%
Materials and Supplies	\$384,503	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$970,441	24.6%
Total Operating Expenses	\$3,937,078	100.0%
Reconciling OE Cash Expenditures	\$91,747	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	43	-	\$61,943	\$0	\$0	\$17,729	\$79,672
Bus	6	-	\$2,345	\$0	\$0	\$0	\$2,345
Total	49	-	\$64,288	\$0	\$0	\$17,729	\$82,017

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,508,378	\$71,366	\$79,672	997,114	97,633	838,894	45,361	0.0	52	43	17.3%	6.1
Bus	\$1,428,700	\$79,088	\$2,345	853,200	126,053	264,528	14,616	0.0	7	6	14.3%	7.2
Total	\$3,937,078	\$150,454	\$82,017	1,850,314	223,686	1,103,422	59,977	0.0	59	49	16.9%	

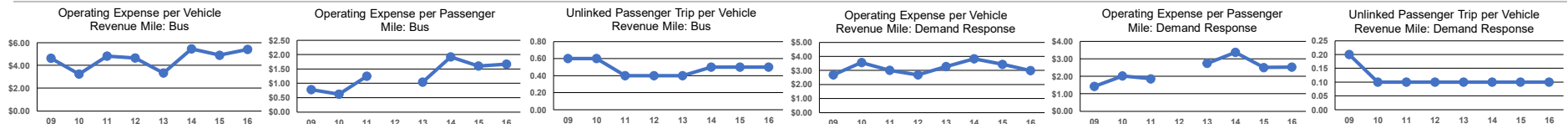
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$55.30
Bus	\$5.40	\$97.75
Total	\$3.57	\$65.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.52	\$25.69	0.1	2.2
Bus	\$1.67	\$11.33	0.5	8.6
Total	\$2.13	\$17.60	0.2	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Piedmont Authority for Regional Transportation

2016 Annual Agency Profile

Transportation Planner: Mr. Matthew Van Hoeck

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Other UZAs Served

202 High Point, NC, 95 Winston-Salem, NC, 0 North Carolina Non-UZA, 261 Burlington, NC

Service Area Statistics

2,500 Square Miles
1,504,397 Population

Service Consumption

21,446,490 Annual Passenger Miles (PMT)
735,843 Annual Unlinked Trips (UPT)
2,641 Average Weekday Unlinked Trips
561 Average Saturday Unlinked Trips
534 Average Sunday Unlinked Trips

Service Supplied

2,291,454 Annual Vehicle Revenue Miles (VRM)
69,465 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
103 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40173
Reporter Type: Full Reporter

Financial Information

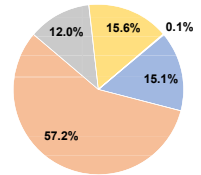
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,049,697	15.1%
Local Funds	\$3,961,352	57.2%
State Funds	\$832,864	12.0%
Federal Assistance	\$1,079,116	15.6%
Other Funds	\$8,102	0.1%
Total Operating Funds Expended	\$6,931,131	100.0%

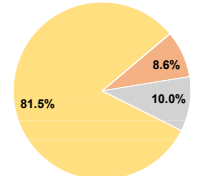
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$219,989	8.6%
State Funds	\$256,137	10.0%
Federal Assistance	\$2,095,949	81.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,572,075	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,613,497	25.7%
Materials and Supplies	\$641,063	10.2%
Purchased Transportation	\$2,998,347	47.7%
Other Operating Expenses	\$1,035,179	16.5%
Total Operating Expenses	\$6,288,086	100.0%
Reconciling OE Cash Expenditures	\$643,045	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	26	\$0	\$0	\$2,202,884	\$0	\$2,202,884
Vanpool	54	-	\$369,191	\$0	\$0	\$0	\$369,191
Total	54	26	\$369,191	\$0	\$2,202,884	\$0	\$2,572,075

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,553,153	\$510,310	\$2,202,884	8,183,774	469,259	949,621	40,187	0.0	30	26	13.3%	6.9
Vanpool	\$734,933	\$539,387	\$369,191	13,262,716	266,584	1,341,833	29,278	0.0	73	54	26.0%	4.5
Total	\$6,288,086	\$1,049,697	\$2,572,075	21,446,490	735,843	2,291,454	69,465	0.0	103	80	22.3%	

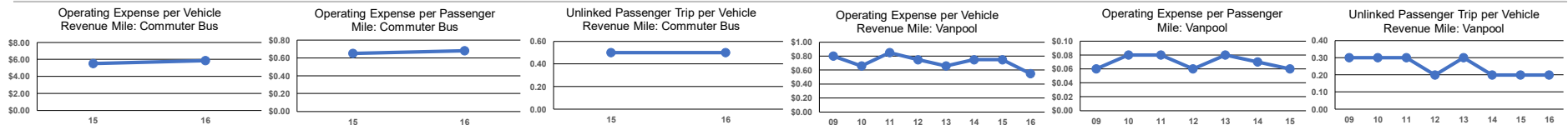
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.85	\$138.18
Vanpool	\$0.55	\$25.10
Total	\$2.74	\$90.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.68	\$11.83	0.5	11.7
Vanpool	\$0.06	\$2.76	0.2	9.1
Total	\$0.29	\$8.55	0.3	10.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Yauco

2016 Annual Agency Profile

Mayor: Hon. Angel Torres

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Yauco, PR

47 Square Miles

90,899 Population

319 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

62 Square Miles

37,679 Population

Service Consumption

123,119 Annual Unlinked Trips (UPT)

Service Supplied

294,409 Annual Vehicle Revenue Miles (VRM)

44,011 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40174

Reporter Type: Reduced Reporter

Financial Information

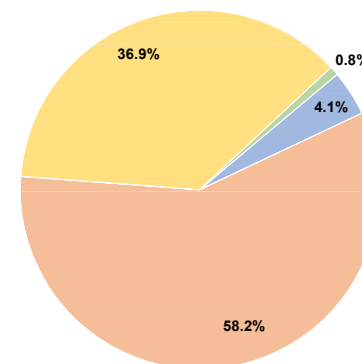
Sources of Operating Funds Expended

Fare Revenues	\$62,177	4.1%
Local Funds	\$882,558	58.2%
State Funds	\$0	0.0%
Federal Assistance	\$559,186	36.9%
Other Funds	\$12,420	0.8%
Total Operating Funds Expended	\$1,516,341	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$300,967	\$0	\$0	4,809	56,242	5,690	4.0
Bus	17	-	\$1,215,374	\$62,177	\$0	118,310	238,167	38,321	4.2
Total	21	-	\$1,516,341	\$62,177	\$0	123,119	294,409	44,011	

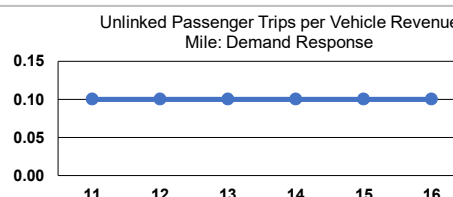
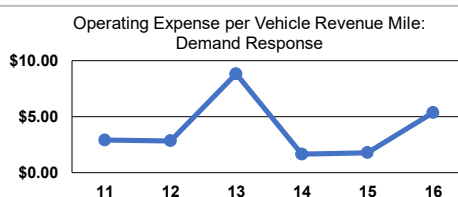
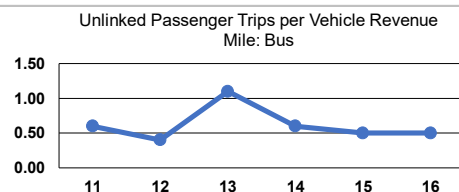
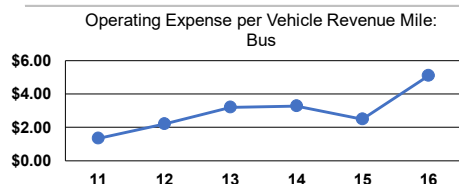
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.35	\$52.89
Bus	\$5.10	\$31.72
Total	\$5.15	\$34.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.58	0.1	0.9
Bus	\$10.27	0.5	3.1
Total	\$12.32	0.4	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Puerto Rico Maritime Transport Authority
2016 Annual Agency Profile

Executive Director: Mr. Melvin Cruz

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Puerto Rico Non-UZA, 339 Fajardo, PR

Service Consumption

23,248,367 Annual Passenger Miles (PMT)
1,730,311 Annual Unlinked Trips (UPT)
4,492 Average Weekday Unlinked Trips
5,403 Average Saturday Unlinked Trips
5,311 Average Sunday Unlinked Trips

Database Information

NTDID: 40175
Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
2,398,238 Population

Service Supplied

178,537 Annual Vehicle Revenue Miles (VRM)
13,975 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	10	-	\$0	\$0	\$0	\$0	\$0
Total	10	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$38,178,216	\$1,776,603	\$0	23,248,367	1,730,311	178,537	13,975	87.2	10	10	0.0%	15.6
Total	\$38,178,216	\$1,776,603	\$0	23,248,367	1,730,311	178,537	13,975	87.2	10	10	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$213.84	\$2,731.89	Ferryboat
Total	\$213.84	\$2,731.89	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.64	\$22.06	9.7	123.8
\$1.64	\$22.06	9.7	123.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,776,603	4.6%
Local Funds	\$0	0.0%
State Funds	\$26,833,068	69.6%
Federal Assistance	\$6,983,525	18.1%
Other Funds	\$2,981,285	7.7%
Total Operating Funds Expended	\$38,574,481	100.0%

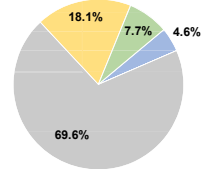
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

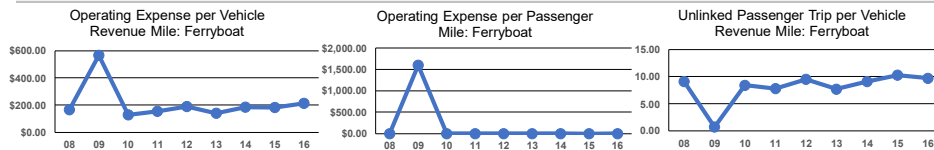
Total Capital Funds Expended

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,054,798	49.9%
Materials and Supplies	\$14,868,549	38.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,254,869	11.1%
Total Operating Expenses	\$38,178,216	100.0%
Reconciling OE Cash Expenditures	\$396,265	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Atlanta Regional Commission

2016 Annual Agency Profile

Executive Director: Mr. Douglas Hooker

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

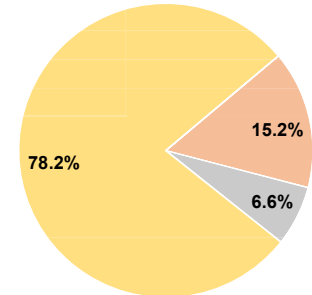
Atlanta, GA

2,645 **Square Miles**4,515,419 **Population**9 **Pop. Rank out of 498 UZAs****Database Information****NTDID:** 40176**Reporter Type:** Planning Reporter**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$570,457	15.2%
State Funds	\$248,945	6.6%
Federal Assistance	\$2,940,128	78.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,759,530	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

The Transportation Management Association Group

2016 Annual Agency Profile

Executive Director: Ms. Debbie Henry

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Tennessee Non-UZA, 241 Murfreesboro, TN, 208 Clarksville, TN-KY

Service Consumption

4,199,579 Annual Passenger Miles (PMT)
91,283 Annual Unlinked Trips (UPT)
362 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40178
Reporter Type: Full Reporter

Service Area Statistics

7,505 Square Miles
1,978,890 Population

Service Supplied

463,156 Annual Vehicle Revenue Miles (VRM)
10,835 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	21 ¹	-	\$269	\$0	\$0	\$0	\$269
Total	21	-	\$269	\$0	\$0	\$0	\$269

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$252,280 ¹	\$197,459 ¹	\$269		4,199,579	91,283	463,156	10,835	0.0	38	21 ¹	44.7%	3.4
Total	\$252,280	\$197,459	\$269		4,199,579	91,283	463,156	10,835	0.0	38	21	44.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.54	\$23.28	Vanpool
Total	\$0.54	\$23.28	Total

Service Effectiveness

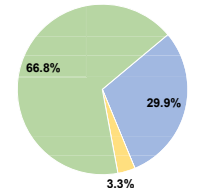
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.06	\$2.76	0.2	8.4
\$0.06	\$2.76	0.2	8.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$690,735	29.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,464	3.3%
Other Funds	\$1,544,278	66.8%
Total Operating Funds Expended	\$2,311,477	100.0%

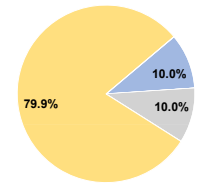
Operating Funding Sources



Sources of Capital Funds Expended

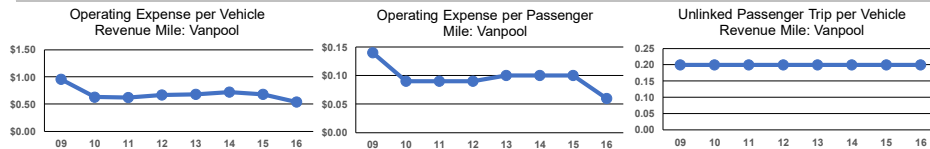
Fare Revenues	\$27	10.0%
Local Funds	\$0	0.0%
State Funds	\$27	10.0%
Federal Assistance	\$215	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$269	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$93,788	37.2%
Materials and Supplies	\$63,221	25.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$95,271	37.8%
Total Operating Expenses	\$252,280	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$2,022,802 *	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.

*This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

5,540,596 Annual Passenger Miles (PMT)
8,137,520 Annual Unlinked Trips (UPT)
32,319 Average Weekday Unlinked Trips
1,225 Average Saturday Unlinked Trips
977 Average Sunday Unlinked Trips

Database Information

NTDID: 40180
Reporter Type: Full Reporter

Service Area Statistics

14 Square Miles
119,648 Population

Service Supplied

963,674 Annual Vehicle Revenue Miles (VRM)
120,327 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$75,890	\$0	\$0	\$0	\$75,890
Bus	45	-	\$1,940,832	\$58,904	\$62,886	\$0	\$2,062,622
Total	51	-	\$2,016,722	\$58,904	\$62,886	\$0	\$2,138,512

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$327,267	\$10,413	\$75,890	16,256	13,491	46,468	9,574	0.0	8	6	25.0%	3.8
Bus	\$5,914,093	\$7,415,285	\$2,062,622	5,524,340	8,124,029	917,206	110,753	0.0	63	45	28.6%	6.2
Total	\$6,241,360	\$7,425,698	\$2,138,512	5,540,596	8,137,520	963,674	120,327	0.0	71	51	28.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.04	\$34.18
Bus	\$6.45	\$53.40
Total	\$6.48	\$51.87

Service Effectiveness

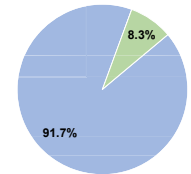
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.13	\$24.26	0.3	1.4
Bus	\$1.07	\$0.73	8.9	73.4
Total	\$1.13	\$0.77	8.4	67.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,241,360	91.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$563,680	8.3%
Total Operating Funds Expended	\$6,805,040	100.0%

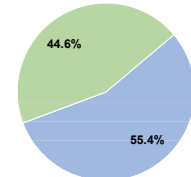
Operating Funding Sources



Sources of Capital Funds Expended

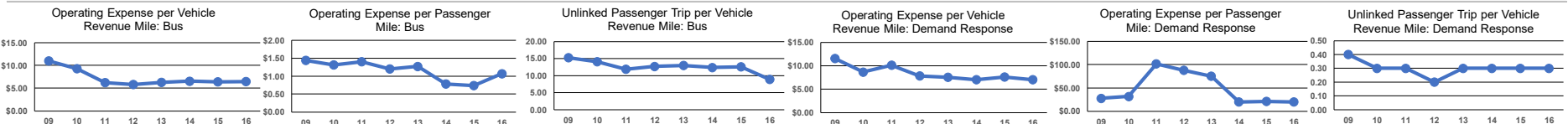
Fare Revenues	\$1,184,338	55.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$954,174	44.6%
Total Capital Funds Expended	\$2,138,512	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,629,220	74.2%
Materials and Supplies	\$1,037,063	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$575,077	9.2%
Total Operating Expenses	\$6,241,360	100.0%
Reconciling OE Cash Expenditures	\$563,680	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Henry County Transit
2016 Annual Agency Profile

Director of Transit: Mr. Taleim Salters

General Information**Urbanized Area (UZA) Statistics - 2010 Census**Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs****Other UZAs Served**

0 Georgia Non-UZA

Service Area Statistics324 **Square Miles**
213,869 **Population****Service Consumption**82,818 **Annual Unlinked Trips (UPT)****Service Supplied**526,028 **Annual Vehicle Revenue Miles (VRM)**
38,227 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 40181

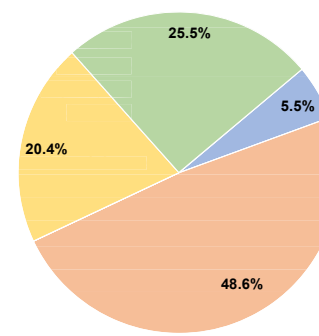
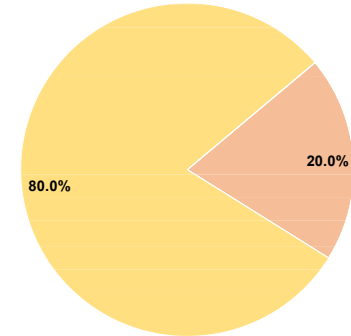
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$88,246	5.5%
Local Funds	\$774,419	48.6%
State Funds	\$0	0.0%
Federal Assistance	\$325,415	20.4%
Other Funds	\$406,153	25.5%
Total Operating Funds Expended	\$1,594,233	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,348	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$245,390	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$306,738	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

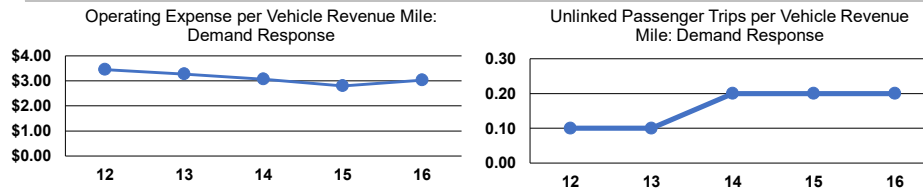
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	-	\$1,594,233	\$88,246	\$306,738	82,818	526,028	38,227	4.3
Total	21	-	\$1,594,233	\$88,246	\$306,738	82,818	526,028	38,227	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$41.70
Total	\$3.03	\$41.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.25	0.2	2.2
Total	\$19.25	0.2	2.2

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Toa Baja

2016 Annual Agency Profile

Transit Coordinator: Ms. Carmen Rivera Morales

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Area Statistics

30 Square Miles

89,609 Population

Service Consumption

226,371 Annual Unlinked Trips (UPT)

Service Supplied

134,654 Annual Vehicle Revenue Miles (VRM)

20,288 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40182

Reporter Type: Reduced Reporter

Financial Information

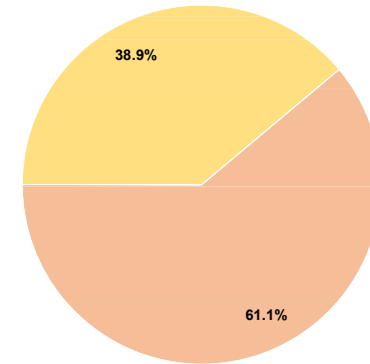
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$303,450	61.1%
State Funds	\$0	0.0%
Federal Assistance	\$192,995	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$496,445	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$242,245	\$0	\$0	14,331	62,727	10,512	5.0
Bus	4	-	\$254,200	\$0	\$0	212,040	71,927	9,776	5.4
Total	10	-	\$496,445	\$0	\$0	226,371	134,654	20,288	

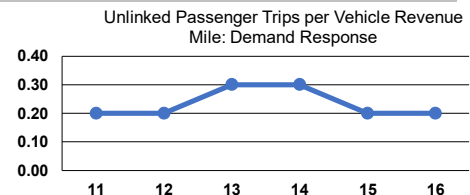
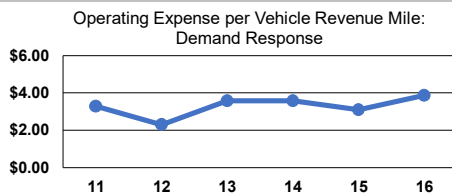
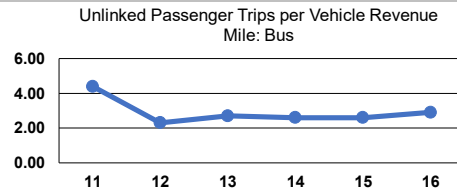
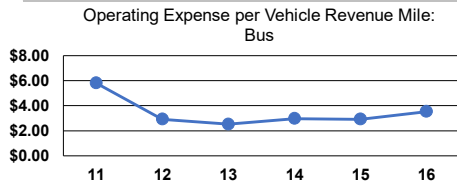
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$23.04
Bus	\$3.53	\$26.00
Total	\$3.69	\$24.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.90	0.2	1.4
Bus	\$1.20	3.0	21.7
Total	\$2.19	1.7	11.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of San Sebastian**2016 Annual Agency Profile**

Mayor: Mr. Javier Jimenez-Perez

General Information**Urbanized Area (UZA) Statistics - 2010 Census**

Aguadilla-Isabela-San Sebastián, PR

239 Square Miles

306,196 Population

124 Pop. Rank out of 498 UZAs

Service Area Statistics

71 Square Miles

40,800 Population

Service Consumption

9,537 Annual Unlinked Trips (UPT)

Service Supplied

111,551 Annual Vehicle Revenue Miles (VRM)

7,162 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40183

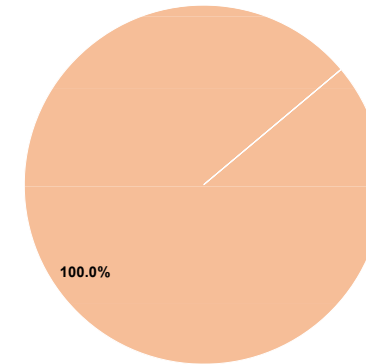
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$180,395	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$180,395	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$140,705	\$0	\$0	6,381	105,298	6,082	5.4
Bus	1	-	\$39,690	\$0	\$0	3,156	6,253	1,080	6.0
Total	8	-	\$180,395	\$0	\$0	9,537	111,551	7,162	

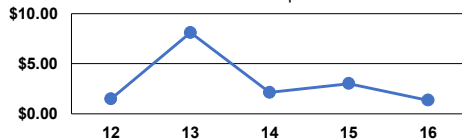
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$23.13
Bus	\$6.35	\$36.75
Total	\$1.62	\$25.19

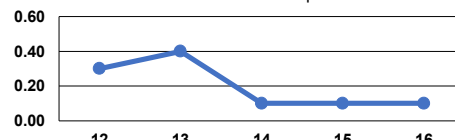
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.05	0.1	1.1
Bus	\$12.58	0.5	2.9
Total	\$18.92	0.1	1.3

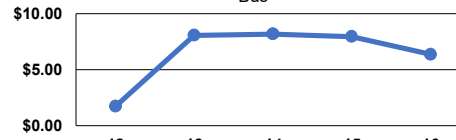
Operating Expense per Vehicle Revenue Mile: Demand Response



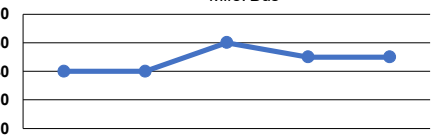
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bowling Green, KY
 45 Square Miles
 78,306 Population
 364 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 63,616 Population

Service Consumption

115,381 Annual Unlinked Trips (UPT)

Service Supplied

235,641 Annual Vehicle Revenue Miles (VRM)
 20,906 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40184

Reporter Type: Reduced Reporter

Financial Information

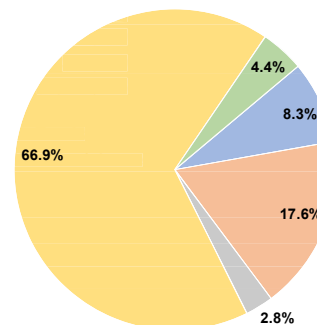
Sources of Operating Funds Expended

Fare Revenues	\$115,695	8.3%
Local Funds	\$245,267	17.6%
State Funds	\$39,328	2.8%
Federal Assistance	\$932,289	66.9%
Other Funds	\$61,189	4.4%
Total Operating Funds Expended	\$1,393,768	100.0%

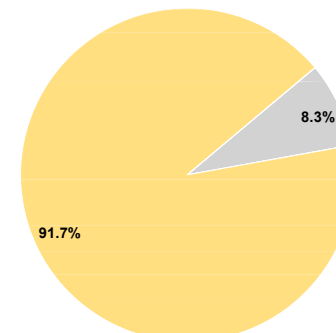
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,301	8.3%
Federal Assistance	\$269,648	91.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$293,949	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$288,074	\$25,111	\$97,003	12,393	49,943	5,890	10.5
Bus	6	-	\$1,105,694	\$90,584	\$196,946	102,988	185,698	15,016	7.0
Total	12	-	\$1,393,768	\$115,695	\$293,949	115,381	235,641	20,906	

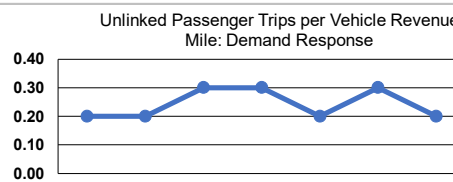
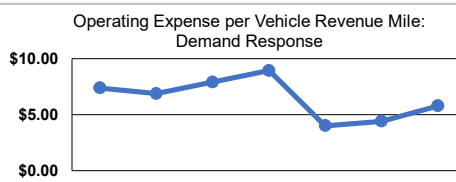
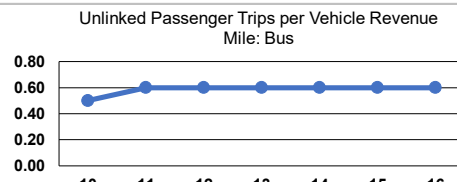
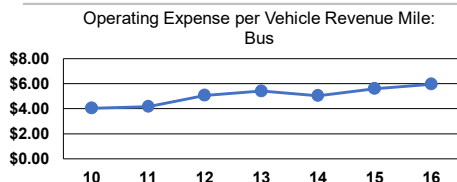
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.77	\$48.91
Bus	\$5.95	\$73.63
Total	\$5.91	\$66.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.24	0.3	2.1
Bus	\$10.74	0.6	6.9
Total	\$12.08	0.5	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bay County Transportation Planning Organization

2016 Annual Agency Profile

Transit Syst Program Administrator: Ms. Angela Bradley

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
92 Square Miles
143,280 Population
229 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

2,906,459 Annual Passenger Miles (PMT)
719,477 Annual Unlinked Trips (UPT)
2,663 Average Weekday Unlinked Trips
879 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40185
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
105,192 Population

Service Supplied

889,851 Annual Vehicle Revenue Miles (VRM)
66,607 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	24	\$90,979	\$0	\$0	\$0	\$90,979
Bus	-	11	\$0	\$59,868	\$844,204	\$175,489	\$1,079,561
Total	-	35	\$90,979	\$59,868	\$844,204	\$175,489	\$1,170,540

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$988,811	\$46,478	\$90,979	462,750	92,885	368,086	26,419	0.0	28	24	14.3%	3.3
Bus	\$3,058,480	\$592,907	\$1,079,561	2,443,709	626,592	521,765	40,188	0.0	14	11	21.4%	4.3
Total	\$4,047,291	\$639,385	\$1,170,540	2,906,459	719,477	889,851	66,607	0.0	42	35	16.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$37.43
Bus	\$5.86	\$76.10
Total	\$4.55	\$60.76

Service Effectiveness

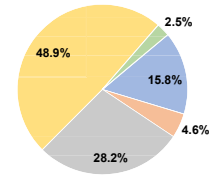
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.14	\$10.65	0.3	3.5
Bus	\$1.25	\$4.88	1.2	15.6
Total	\$1.39	\$5.63	0.8	10.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$639,385	15.8%
Local Funds	\$187,591	4.6%
State Funds	\$1,139,786	28.2%
Federal Assistance	\$1,977,893	48.9%
Other Funds	\$102,636	2.5%
Total Operating Funds Expended	\$4,047,291	100.0%

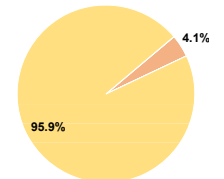
Operating Funding Sources



Sources of Capital Funds Expended

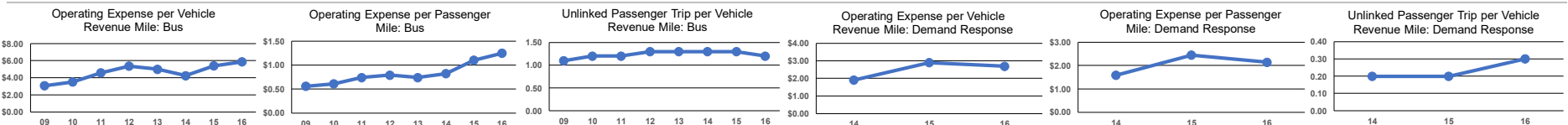
Fare Revenues	\$0	0.0%
Local Funds	\$48,131	4.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,122,409	95.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,170,540	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$224,304	5.5%
Materials and Supplies	\$36,055	0.9%
Purchased Transportation	\$3,376,206	83.4%
Other Operating Expenses	\$410,726	10.1%
Total Operating Expenses	\$4,047,291	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Murfreesboro

2016 Annual Agency Profile

Transportation Director: Mr. Jim Kerr Jr

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN

77 Square Miles

133,228 Population

241 Pop. Rank out of 498 UZAs

Service Area Statistics

56 Square Miles

108,755 Population

Service Consumption

271,047 Annual Unlinked Trips (UPT)

Service Supplied

249,300 Annual Vehicle Revenue Miles (VRM)

20,668 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40186

Reporter Type: Reduced Reporter

Financial Information

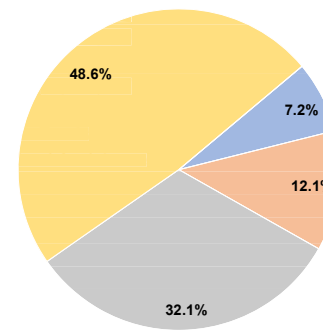
Sources of Operating Funds Expended

Fare Revenues	\$131,172	7.2%
Local Funds	\$220,253	12.1%
State Funds	\$584,832	32.1%
Federal Assistance	\$883,910	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,820,167	100.0%

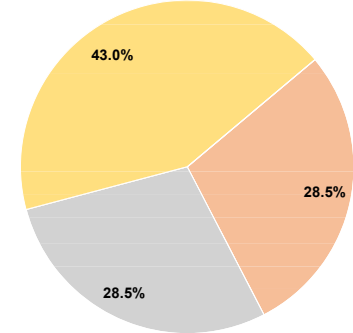
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,145	28.5%
State Funds	\$12,145	28.5%
Federal Assistance	\$18,337	43.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,627	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	7	-	\$1,820,167	\$131,172	\$42,627	271,047	249,300	20,668	4.1
Total	7	-	\$1,820,167	\$131,172	\$42,627	271,047	249,300	20,668	

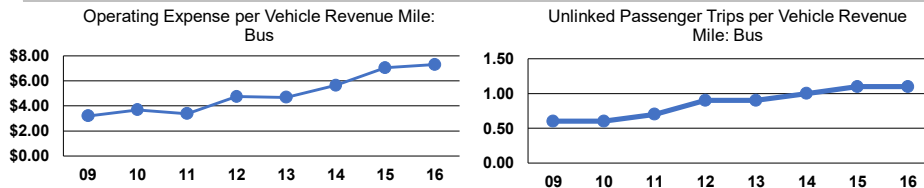
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.30	\$88.07
Total	\$7.30	\$88.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.72	1.1	13.1
Total	\$6.72	1.1	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Mid-Cumberland Human Resource Agency (NTDID: 40204), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rock Hill, SC

96 Square Miles

104,996 Population

295 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

31 Square Miles

49,765 Population

Service Consumption

24,825 Annual Unlinked Trips (UPT)

Service Supplied

208,908 Annual Vehicle Revenue Miles (VRM)

11,716 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40187

Reporter Type: Reduced Reporter

Financial Information

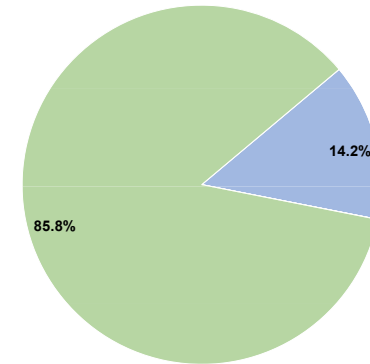
Sources of Operating Funds Expended

Fare Revenues	\$51,475	14.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$310,716	85.8%
Total Operating Funds Expended	\$362,191	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$362,191	\$51,475	\$0	24,825	208,908	11,716	4.4
Total	10	-	\$362,191	\$51,475	\$0	24,825	208,908	11,716	

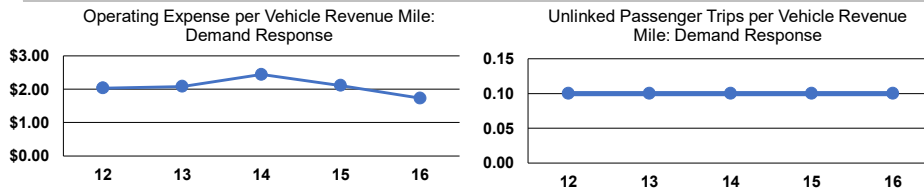
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$30.91
Total	\$1.73	\$30.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.59	0.1	2.1
Total	\$14.59	0.1	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Virgin Islands Department of Public Works

2016 Annual Agency Profile

Commissioner : Mr. Gustav James

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virgin Islands, VI

134 Square Miles

106,405 Population

600 Pop. Rank out of 498 UZAs

Service Area Statistics

132 Square Miles

89,246 Population

Service Consumption

653,073 Annual Unlinked Trips (UPT)

Service Supplied

861,506 Annual Vehicle Revenue Miles (VRM)

83,991 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40188

Reporter Type: Reduced Reporter

Financial Information

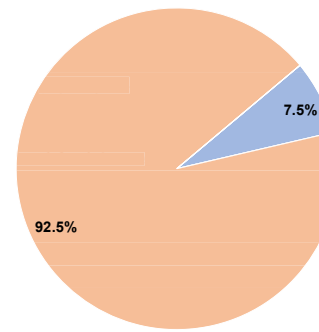
Sources of Operating Funds Expended

Fare Revenues	\$403,124	7.5%
Local Funds	\$5,000,000	92.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,403,124	100.0%

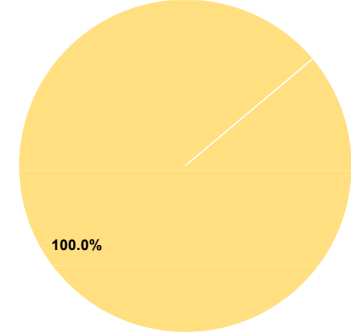
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,073,262	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,073,262	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$2,137,270	\$66,375	\$426,895	53,329	336,097	29,843	2.9
Bus	16	-	\$3,265,854	\$336,749	\$646,367	599,744	525,409	54,148	2.0
Total	30	-	\$5,403,124	\$403,124	\$1,073,262	653,073	861,506	83,991	

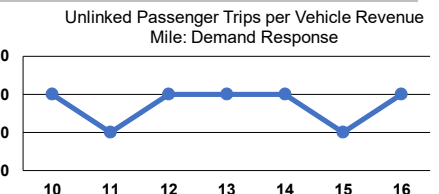
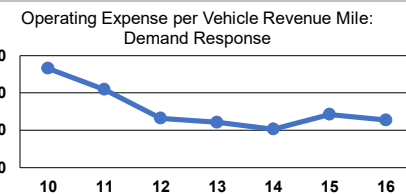
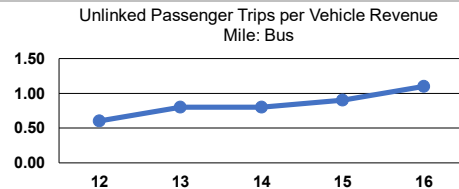
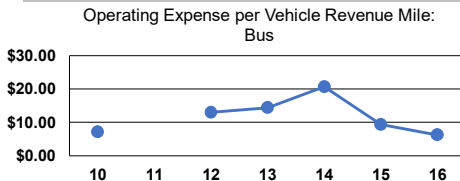
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.36	\$71.62
Bus	\$6.22	\$60.31
Total	\$6.27	\$64.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.08	0.2	1.8
Bus	\$5.45	1.1	11.1
Total	\$8.27	0.8	7.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

East Tennessee Human Resource Agency, Inc.

2016 Annual Agency Profile

Transportation Director: Mr. Michael Patterson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morristown, TN

60 **Square Miles**

59,036 **Population**

449 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Tennessee Non-UZA, 74 Knoxville, TN

Service Area Statistics

6,563 **Square Miles**

1,176,033 **Population**

Service Consumption

282,121 **Annual Unlinked Trips (UPT)**

Service Supplied

4,572,714 **Annual Vehicle Revenue Miles (VRM)**

219,341 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40190

Reporter Type: Reduced Reporter

Financial Information

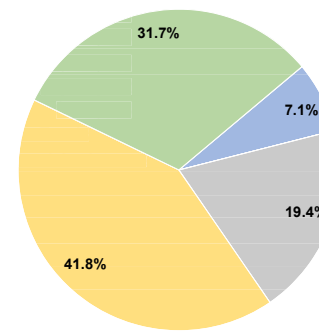
Sources of Operating Funds Expended

Fare Revenues	\$612,096	7.1%
Local Funds	\$0	0.0%
State Funds	\$1,662,143	19.4%
Federal Assistance	\$3,581,573	41.8%
Other Funds	\$2,719,780	31.7%
Total Operating Funds Expended	\$8,575,592	100.0%

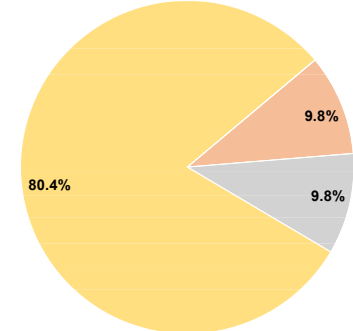
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,203	9.8%
State Funds	\$101,203	9.8%
Federal Assistance	\$829,528	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,031,934	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	109	-	\$8,575,592	\$612,096	\$1,031,934	282,121	4,572,714	219,341	4.1
Total	109	-	\$8,575,592	\$612,096	\$1,031,934	282,121	4,572,714	219,341	

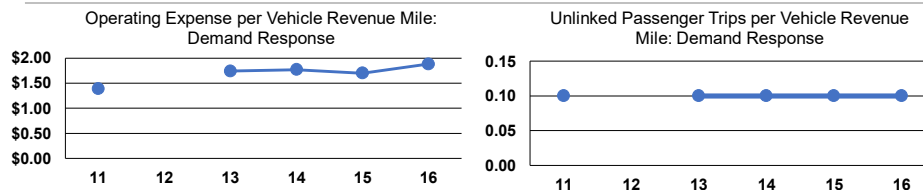
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$39.10
Total	\$1.88	\$39.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.40	0.1	1.3
Total	\$30.40	0.1	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

821 — 2016 National Transit Profiles

<http://www.tacktransit.org>

1209 N. Dixie Hwy

Elizabethtown, KY 42701

Transit Authority of Central Kentucky

2016 Annual Agency Profile

Executive Director: Mr. Joseph Redmon

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY

57 Square Miles

73,467 Population

379 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

929 Square Miles

137,401 Population

Service Consumption

3,425,370 Annual Passenger Miles (PMT)

161,299 Annual Unlinked Trips (UPT)

619 Average Weekday Unlinked Trips

42 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 40191

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,843,469	54.4%
Local Funds	\$5,000	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,283,989	37.9%
Other Funds	\$254,347	7.5%
Total Operating Funds Expended	\$3,386,805	100.0%

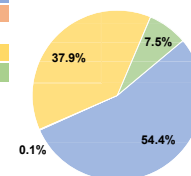
Total Operating Funds Expended

Sources of Capital Funds Expended

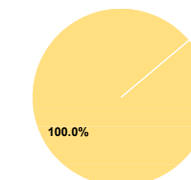
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$281,799	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$281,799	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,167,523	64.0%
Materials and Supplies	\$488,755	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$730,527	21.6%
Total Operating Expenses	\$3,386,805	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	-	\$0	\$152,156	\$0	\$95,159	\$247,315
Bus	5	-	\$0	\$0	\$0	\$0	\$0
Vanpool	18	-	\$34,484	\$0	\$0	\$0	\$34,484
Total	59	-	\$34,484	\$152,156	\$0	\$95,159	\$281,799

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,914,472	\$1,843,469	\$247,315	864,254	81,782	1,041,204	59,815	0.0	38	36	5.3%	5.5
Bus	\$299,793	\$0	\$0	671,525	34,143	39,062	5,009	0.0	6	5	16.7%	5.9
Vanpool	\$172,540	\$0	\$34,484	1,889,591	45,374	301,858	6,513	0.0	21	18	14.3%	5.8
Total	\$3,386,805	\$1,843,469	\$281,799	3,425,370	161,299	1,382,124	71,337	0.0	65	59	9.2%	

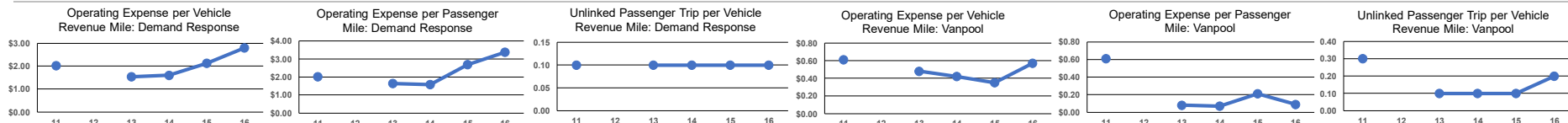
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$48.72
Bus	\$7.67	\$59.85
Vanpool	\$0.57	\$26.49
Total	\$2.45	\$47.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.37	0.1	1.4
Bus	\$0.45	0.9	6.8
Vanpool	\$0.09	0.2	7.0
Total	\$0.99	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 Square Miles
376,047 Population
101 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Area Statistics

65 Square Miles
149,806 Population

Service Consumption

440,100 Annual Passenger Miles (PMT)
55,234 Annual Unlinked Trips (UPT)
216 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

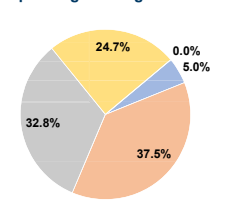
NTDID: 40192
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$66,640	5.0%
Local Funds	\$498,787	37.5%
State Funds	\$435,935	32.8%
Federal Assistance	\$329,101	24.7%
Other Funds	\$9	0.0%
Total Operating Funds Expended	\$1,330,472	100.0%

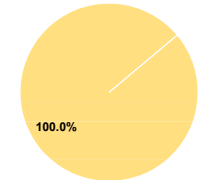
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$506,916	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$506,916	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$87,834	6.6%
Materials and Supplies	\$9,064	0.7%
Purchased Transportation	\$1,103,715	83.0%
Other Operating Expenses	\$129,859	9.8%
Total Operating Expenses	\$1,330,472	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2	\$0	\$19,806	\$0	\$0		\$19,806
Demand Response	-	4	\$0	\$31,014	\$0	\$0		\$31,014
Bus	-	5	\$392,643	\$63,453	\$0	\$0		\$456,096
Total	-	11	\$392,643	\$114,273	\$0	\$0		\$506,916

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$200,156	\$4,621	\$19,806	50,137	2,341	100,781	3,628	0.0	3	2	33.3%	2.3
Demand Response	\$326,051	\$21,468	\$31,014	57,028	7,288	73,643	4,540	0.0	6	4	33.3%	4.5
Bus	\$804,265	\$40,551	\$456,096	332,935	45,605	251,063	15,149	0.0	8	5	37.5%	3.8
Total	\$1,330,472	\$66,640	\$506,916	440,100	55,234	425,487	23,317	0.0	17	11	35.3%	

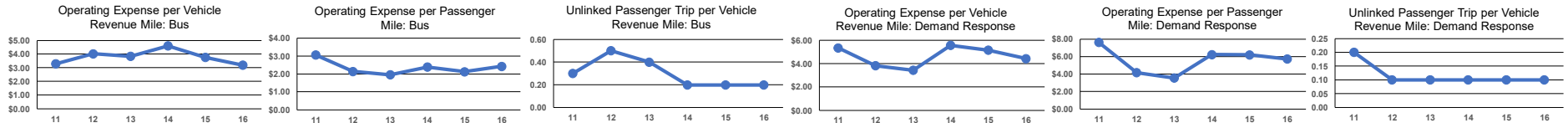
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.99	\$55.17
Demand Response	\$4.43	\$71.82
Bus	\$3.20	\$53.09
Total	\$3.13	\$57.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.99	\$85.50	0.0	0.7
Demand Response	\$5.72	\$44.74	0.1	1.6
Bus	\$2.42	\$17.64	0.2	3.0
Total	\$3.02	\$24.09	0.1	2.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.