

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Hinesville, GA

31 Square Miles  
51,456 Population  
486 Pop. Rank out of 498 UZAs

## Service Area Statistics

32 Square Miles  
46,552 Population

## Service Consumption

16,805 Annual Unlinked Trips (UPT)

## Service Supplied

102,400 Annual Vehicle Revenue Miles (VRM)  
8,416 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40193

Reporter Type: Reduced Reporter

## Financial Information

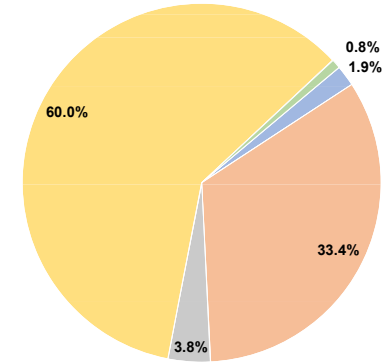
## Sources of Operating Funds Expended

Fare Revenues	\$13,470	1.9%
Local Funds	\$238,844	33.4%
State Funds	\$27,123	3.8%
Federal Assistance	\$428,706	60.0%
Other Funds	\$6,018	0.8%
<b>Total Operating Funds Expended</b>	<b>\$714,161</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	3	\$714,161	\$13,470	\$0	16,805	102,400	8,416	5.9
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$714,161</b>	<b>\$13,470</b>	<b>\$0</b>	<b>16,805</b>	<b>102,400</b>	<b>8,416</b>	

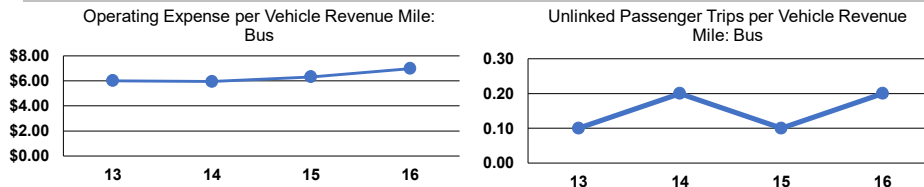
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.97	\$84.86
<b>Total</b>	<b>\$6.97</b>	<b>\$84.86</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$42.50	0.2	2.0
<b>Total</b>	<b>\$42.50</b>	<b>0.2</b>	<b>2.0</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Municipality of Mayaguez**  
2016 Annual Agency Profile

Acting Director : Mrs. Esther Krumhansl

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**Mayaguez, PR  
54 Square Miles  
109,572 Population  
284 Pop. Rank out of 498 UZAs**Service Area Statistics**52 Square Miles  
71,264 Population**Service Consumption**

443,399 Annual Unlinked Trips (UPT)

**Service Supplied**308,410 Annual Vehicle Revenue Miles (VRM)  
43,727 Annual Vehicle Revenue Hours (VRH)**Database Information**

NTDID: 40194

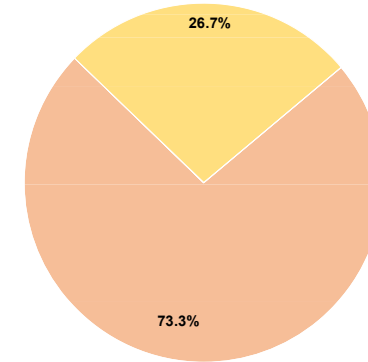
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$970,154	73.3%
State Funds	\$0	0.0%
Federal Assistance	\$353,012	26.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,323,166</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

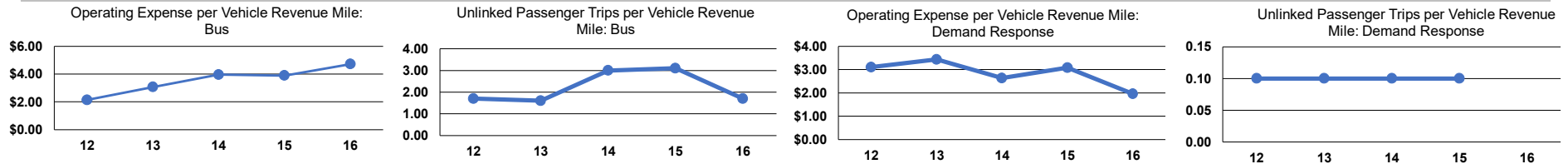
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$97,378	\$0	\$0	2,121	49,560	5,635	6.0
Bus	8	8	\$1,218,378	\$0	\$0	441,278	258,850	38,092	4.0
<b>Total</b>	<b>11</b>	<b>8</b>	<b>\$1,315,756</b>	<b>\$0</b>	<b>\$0</b>	<b>443,399</b>	<b>308,410</b>	<b>43,727</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$17.28
Bus	\$4.71	\$31.99
<b>Total</b>	<b>\$4.27</b>	<b>\$30.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.91	0.0	0.4
Bus	\$2.76	1.7	11.6
<b>Total</b>	<b>\$2.97</b>	<b>1.4</b>	<b>10.1</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Municipality of San Lorenzo

2016 Annual Agency Profile

Federal Programs Director: Mr. Omar Santos

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR  
867 Square Miles  
2,148,346 Population  
21 Pop. Rank out of 498 UZAs

## Service Area Statistics

4 Square Miles  
32,500 Population

## Service Consumption

110,373 Annual Unlinked Trips (UPT)

## Service Supplied

95,467 Annual Vehicle Revenue Miles (VRM)  
9,440 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40195

Reporter Type: Reduced Reporter

## Financial Information

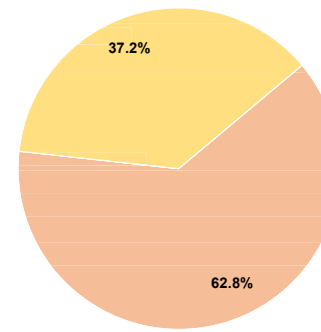
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$230,822	62.8%
State Funds	\$0	0.0%
Federal Assistance	\$136,443	37.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$367,265</b>	<b>100.0%</b>

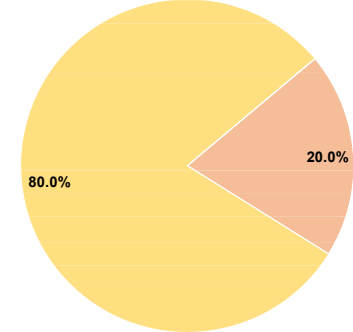
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,595	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$402,375	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$502,970</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$176,837	\$0	\$141,313	5,264	34,471	2,138	4.7
Bus	6	-	\$190,428	\$0	\$361,657	105,109	60,996	7,302	6.3
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$367,265</b>	<b>\$0</b>	<b>\$502,970</b>	<b>110,373</b>	<b>95,467</b>	<b>9,440</b>	

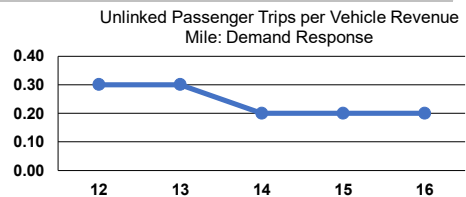
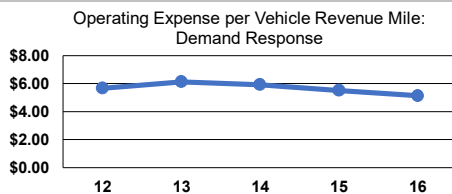
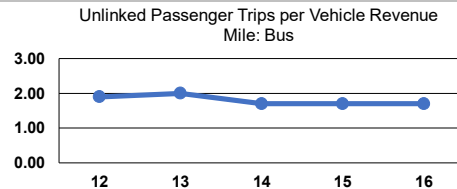
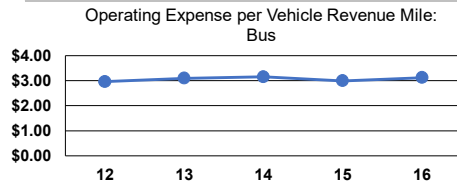
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$82.71
Bus	\$3.12	\$26.08
<b>Total</b>	<b>\$3.85</b>	<b>\$38.91</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.59	0.2	2.5
Bus	\$1.81	1.7	14.4
<b>Total</b>	<b>\$3.33</b>	<b>1.2</b>	<b>11.7</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Kentuckiana Regional Planning and Development Agency

2016 Annual Agency Profile

Program Manager: Ms. Stacey Burton

## General Information

### Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN  
477 Square Miles  
972,546 Population  
43 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Kentucky Non-UZA

### Service Consumption

7,055,797 Annual Passenger Miles (PMT)  
186,534 Annual Unlinked Trips (UPT)  
752 Average Weekday Unlinked Trips  
16 Average Saturday Unlinked Trips  
8 Average Sunday Unlinked Trips

### Database Information

NTDID: 40196  
Reporter Type: Full Reporter

### Service Area Statistics

2,446 Square Miles  
1,171,346 Population

### Service Supplied

1,351,562 Annual Vehicle Revenue Miles (VRM)  
29,674 Annual Vehicle Revenue Hours (VRH)  
79 Vehicles Operated in Maximum Service (VOMS)  
108 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

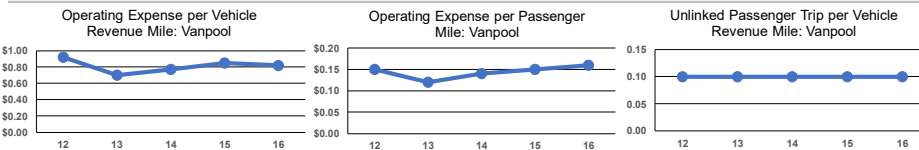
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	79	-	\$383,734	\$0	\$0	\$0	\$383,734
<b>Total</b>	<b>79</b>	<b>-</b>	<b>\$383,734</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$383,734</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$1,111,138	\$553,976	\$383,734	7,055,797	186,534	1,351,562	29,674
<b>Total</b>	<b>\$1,111,138</b>	<b>\$553,976</b>	<b>\$383,734</b>	<b>7,055,797</b>	<b>186,534</b>	<b>1,351,562</b>	<b>29,674</b>

### Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Vanpool	\$0.82	\$37.44	Vanpool
<b>Total</b>	<b>\$0.82</b>	<b>\$37.44</b>	<b>Total</b>



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$477,229	42.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$633,909	57.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,111,138</b>	<b>100.0%</b>

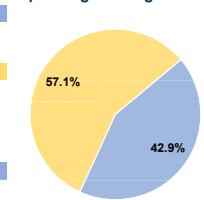
### Sources of Capital Funds Expended

Fare Revenues	\$76,747	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$306,987	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$383,734</b>	<b>100.0%</b>

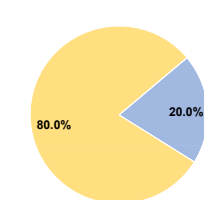
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$354,049	31.9%
Materials and Supplies	\$294,177	26.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$462,912	41.7%
<b>Total Operating Expenses</b>	<b>\$1,111,138</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years*
0.0	108	79	26.9%	4.7
<b>0.0</b>	<b>108</b>	<b>79</b>	<b>26.9%</b>	<b>4.7</b>

### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.16	\$5.96	0.1	6.3
<b>\$0.16</b>	<b>\$5.96</b>	<b>0.1</b>	<b>6.3</b>



P.O. Box 395  
Lares, PR 00669

## Municipality of Lares

### 2016 Annual Agency Profile

Mayor: Mr. Roberto Pagán

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR  
239 **Square Miles**  
306,196 **Population**  
124 **Pop. Rank out of 498 UZAs**

##### Service Area Statistics

62 **Square Miles**  
30,753 **Population**

##### Service Consumption

37,614 **Annual Unlinked Trips (UPT)**

##### Service Supplied

74,215 **Annual Vehicle Revenue Miles (VRM)**  
8,835 **Annual Vehicle Revenue Hours (VRH)**

##### Database Information

NTDID: 40197

Reporter Type: Reduced Reporter

#### Financial Information

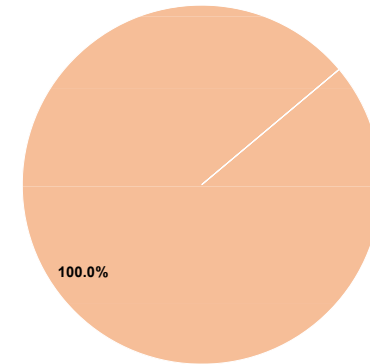
##### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$242,569	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$242,569</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$83,052	\$0	\$0	1,228	32,901	2,718	4.0
Bus	9	-	\$159,517	\$0	\$0	36,386	41,314	6,117	4.8
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$242,569</b>	<b>\$0</b>	<b>\$0</b>	<b>37,614</b>	<b>74,215</b>	<b>8,835</b>	

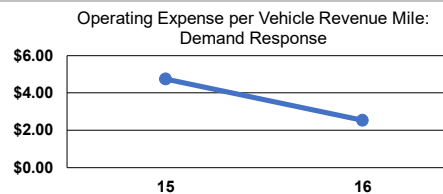
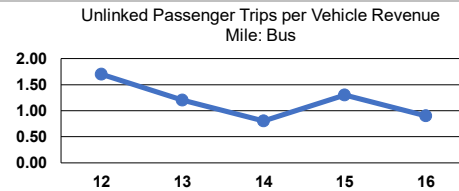
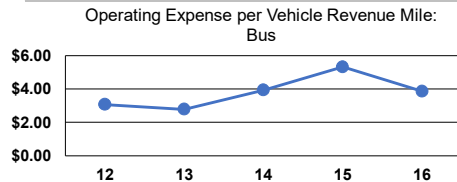
##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$30.56
Bus	\$3.86	\$26.08
<b>Total</b>	<b>\$3.27</b>	<b>\$27.46</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.63	0.0	0.5
Bus	\$4.38	0.9	6.0
<b>Total</b>	<b>\$6.45</b>	<b>0.5</b>	<b>4.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Municipality of Dorado****2016 Annual Agency Profile**

Mayor: Hon. Carlos Lopez Rivera

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

San Juan, PR  
 867 **Square Miles**  
 2,148,346 **Population**  
 21 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

23 **Square Miles**  
 38,165 **Population**

**Service Consumption**

82,088 **Annual Unlinked Trips (UPT)**

**Service Supplied**

79,025 **Annual Vehicle Revenue Miles (VRM)**  
 6,286 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40198

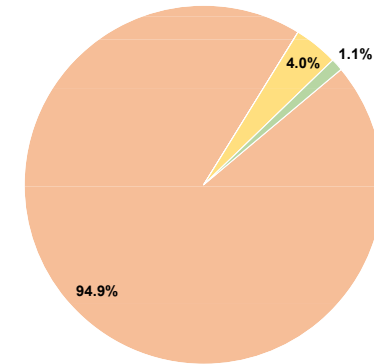
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$230,587	94.9%
State Funds	\$0	0.0%
Federal Assistance	\$9,617	4.0%
Other Funds	\$2,700	1.1%
<b>Total Operating Funds Expended</b>	<b>\$242,904</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

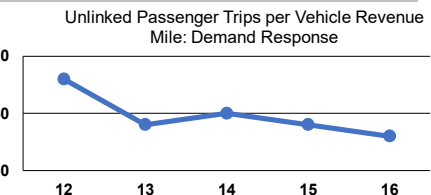
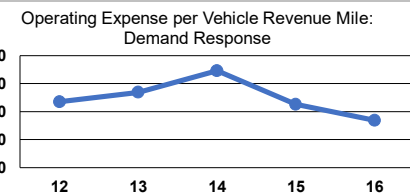
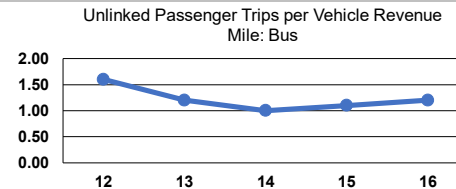
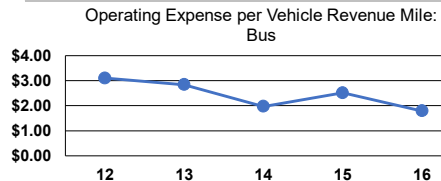
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$97,353	\$0	\$0	3,928	11,559	539	5.0
Bus	2	1	\$120,551	\$0	\$0	78,160	67,466	5,747	10.2
<b>Total</b>	<b>4</b>	<b>1</b>	<b>\$217,904</b>	<b>\$0</b>	<b>\$0</b>	<b>82,088</b>	<b>79,025</b>	<b>6,286</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.42	\$180.62
Bus	\$1.79	\$20.98
<b>Total</b>	<b>\$2.76</b>	<b>\$34.66</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.78	0.3	7.3
Bus	\$1.54	1.2	13.6
<b>Total</b>	<b>\$2.65</b>	<b>1.0</b>	<b>13.1</b>

**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Autonomous Municipality of Vega Alta DBA Municipio Autonomo de Vega Alta

2016 Annual Agency Profile

Mayor: Hon. Oscar Santiago Martinez

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

## Service Area Statistics

28 Square Miles

39,236 Population

## Service Consumption

41,530 Annual Unlinked Trips (UPT)

## Service Supplied

26,858 Annual Vehicle Revenue Miles (VRM)

4,115 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40199

Reporter Type: Reduced Reporter

## Financial Information

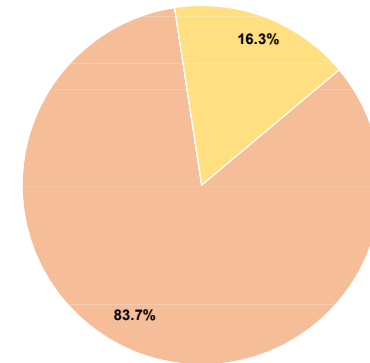
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$214,861	83.7%
State Funds	\$0	0.0%
Federal Assistance	\$41,838	16.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$256,699</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$31,779	\$0	\$0	128	1,138	123	4.0
Bus	5	-	\$224,920	\$0	\$0	41,402	25,720	3,992	6.6
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$256,699</b>	<b>\$0</b>	<b>\$0</b>	<b>41,530</b>	<b>26,858</b>	<b>4,115</b>	

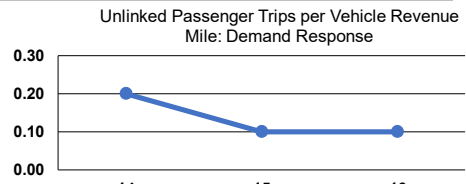
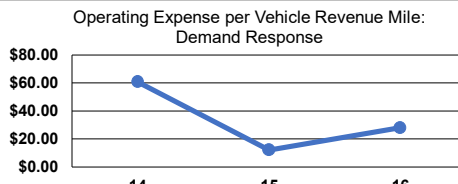
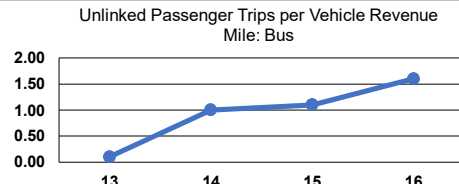
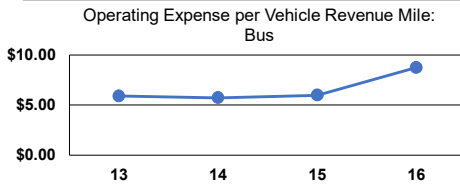
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$27.93	\$258.37
Bus	\$8.74	\$56.34
<b>Total</b>	<b>\$9.56</b>	<b>\$62.38</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$248.27	0.1	1.0
Bus	\$5.43	1.6	10.4
<b>Total</b>	<b>\$6.18</b>	<b>1.5</b>	<b>10.1</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.tbarta.com/>  
4350 W. Cypress Street  
Suite 700  
Tampa, FL 33607

## Tampa Bay Area Regional Transportation Authority

2016 Annual Agency Profile

Executive Director: Mr. Ramond Chiaramonte

### General Information

#### Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL  
957 Square Miles  
2,441,770 Population  
17 Pop. Rank out of 498 UZAs

#### Other UZAs Served

64 Sarasota-Bradenton, FL, 0 Florida Non-UZA, 415 Zephyrhills, FL,  
143 Lakeland, FL, 221 Spring Hill, FL

#### Service Area Statistics

2,554 Square Miles  
2,975,230 Population

#### Service Consumption

6,522,472 Annual Passenger Miles (PMT)  
194,093 Annual Unlinked Trips (UPT)  
758 Average Weekday Unlinked Trips  
8 Average Saturday Unlinked Trips  
8 Average Sunday Unlinked Trips

#### Service Supplied

1,355,424 Annual Vehicle Revenue Miles (VRM)  
38,862 Annual Vehicle Revenue Hours (VRH)  
90 Vehicles Operated in Maximum Service (VOMS)  
109 Vehicles Available for Maximum Service (VAMS)

#### Database Information

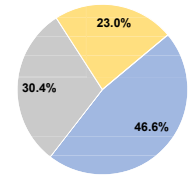
NTDID: 40200  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$835,903	46.6%
Local Funds	\$0	0.0%
State Funds	\$544,865	30.4%
Federal Assistance	\$412,893	23.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,793,661</b>	<b>100.0%</b>

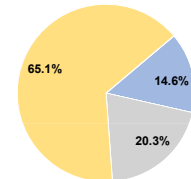
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$35,897	14.6%
Local Funds	\$0	0.0%
State Funds	\$49,728	20.3%
Federal Assistance	\$159,467	65.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$245,092</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$364,766	23.0%
Materials and Supplies	\$2,500	0.2%
Purchased Transportation	\$1,115,420	70.4%
Other Operating Expenses	\$100,857	6.4%
<b>Total Operating Expenses</b>	<b>\$1,583,543</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$210,118	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

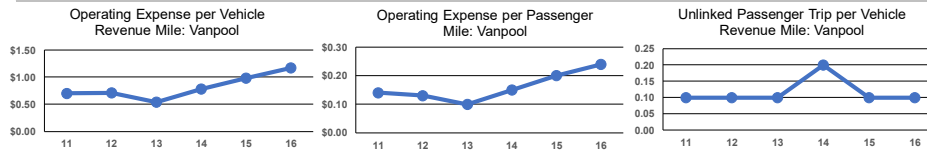
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	90	\$245,092	\$0	\$0	\$0	\$245,092
Total	-	90	\$245,092	\$0	\$0	\$0	\$245,092

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$1,583,543	\$871,800	\$245,092	6,522,472	194,093	1,355,424	38,862	0.0	109	90	17.4%	0.9
<b>Total</b>	<b>\$1,583,543</b>	<b>\$871,800</b>	<b>\$245,092</b>	<b>6,522,472</b>	<b>194,093</b>	<b>1,355,424</b>	<b>38,862</b>	<b>0.0</b>	<b>109</b>	<b>90</b>	<b>17.4%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$1.17	\$40.75	Vanpool	\$0.24	\$8.16	0.1
<b>Total</b>	<b>\$1.17</b>	<b>\$40.75</b>	<b>Total</b>	<b>\$0.24</b>	<b>\$8.16</b>	<b>0.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Municipality of Guaynabo

## 2016 Annual Agency Profile

Planning Director: Ms. Ada Bones

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

## Service Area Statistics

27 Square Miles

90,879 Population

## Service Consumption

948,873 Annual Unlinked Trips (UPT)

## Service Supplied

242,026 Annual Vehicle Revenue Miles (VRM)

32,097 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40201

Reporter Type: Reduced Reporter

## Financial Information

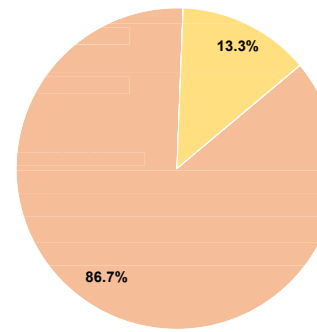
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,469,667	86.7%
State Funds	\$0	0.0%
Federal Assistance	\$224,787	13.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,694,454</b>	<b>100.0%</b>

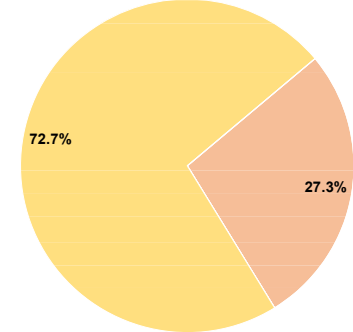
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$148,763	27.3%
State Funds	\$0	0.0%
Federal Assistance	\$395,465	72.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$544,228</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$100,666	\$0	\$0	5,663	39,857	2,584	2.8
Bus	11	-	\$1,593,788	\$0	\$544,228	943,210	202,169	29,513	3.9
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,694,454</b>	<b>\$0</b>	<b>\$544,228</b>	<b>948,873</b>	<b>242,026</b>	<b>32,097</b>	

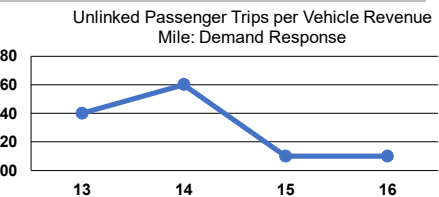
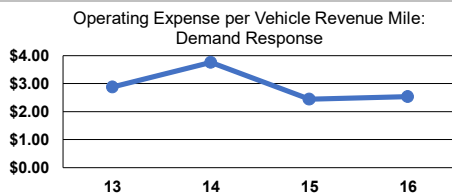
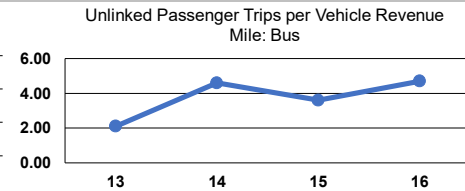
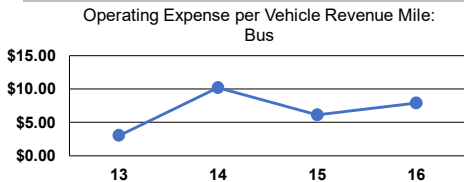
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$38.96
Bus	\$7.88	\$54.00
<b>Total</b>	<b>\$7.00</b>	<b>\$52.79</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.78	0.1	2.2
Bus	\$1.69	4.7	32.0
<b>Total</b>	<b>\$1.79</b>	<b>3.9</b>	<b>29.6</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Enterprise Rideshare

## 2016 Annual Agency Profile

<http://www.vanpool.com/>  
5909 Peachtree Dunwoody Rd.  
Atlanta, GA 30328

VP of Finance: Mr. Jeff Mills

### General Information

#### Urbanized Area Statistics - 2010 Census

Atlanta, GA  
2,645 Square Miles  
4,515,419 Population  
9 Pop. Rank out of 498 UZAs

#### Other UZAs Served

234 Macon, GA, 147 Columbus, GA-AL, 0 Georgia Non-UZA, 242 Warner Robins, GA

#### Service Area Statistics

132 Square Miles  
432,247 Population

#### Service Consumption

6,665,272 Annual Passenger Miles (PMT)  
106,845 Annual Unlinked Trips (UPT)  
411 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Service Supplied

1,161,874 Annual Vehicle Revenue Miles (VRM)  
22,718 Annual Vehicle Revenue Hours (VRH)  
42 Vehicles Operated in Maximum Service (VOMS)  
42 Vehicles Available for Maximum Service (VAMS)

#### Database Information

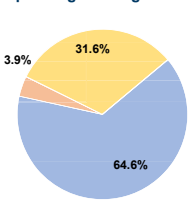
NTDID: 40203  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$287,908	64.6%
Local Funds	\$17,241	3.9%
State Funds	\$0	0.0%
Federal Assistance	\$140,806	31.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$445,955</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Total Capital Funds Expended

#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$139,088	31.2%
Materials and Supplies	\$125,546	28.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$181,321	40.7%
<b>Total Operating Expenses</b>	<b>\$445,955</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	42	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$445,955	\$287,908	\$0		6,665,272	106,845	1,161,874	22,718	0.0	42	42	0.0%	0.3
<b>Total</b>	<b>\$445,955</b>	<b>\$287,908</b>	<b>\$0</b>		<b>6,665,272</b>	<b>106,845</b>	<b>1,161,874</b>	<b>22,718</b>	<b>0.0</b>	<b>42</b>	<b>42</b>	<b>0.0%</b>	

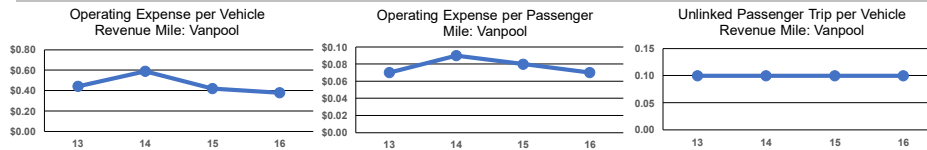
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.38	\$19.63	Vanpool
<b>Total</b>	<b>\$0.38</b>	<b>\$19.63</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.07	\$4.17	0.1	4.7
<b>\$0.07</b>	<b>\$4.17</b>	<b>0.1</b>	<b>4.7</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Mid-Cumberland Human Resource Agency

2016 Annual Agency Profile

Transportation Director: Mr. Jeff Simpson

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN

77 Square Miles

133,228 Population

241 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Tennessee Non-UZA

## Service Area Statistics

5,415 Square Miles

1,141,280 Population

## Service Consumption

247,602 Annual Unlinked Trips (UPT)

## Service Supplied

3,794,959 Annual Vehicle Revenue Miles (VRM)

192,169 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40204

Reporter Type: Reduced Reporter

## Financial Information

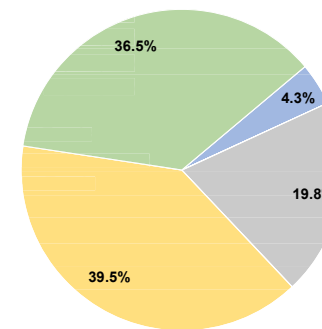
## Sources of Operating Funds Expended

Fare Revenues	\$320,235	4.3%
Local Funds	\$0	0.0%
State Funds	\$1,491,279	19.8%
Federal Assistance	\$2,970,756	39.5%
Other Funds	\$2,746,645	36.5%
<b>Total Operating Funds Expended</b>	<b>\$7,528,915</b>	<b>100.0%</b>

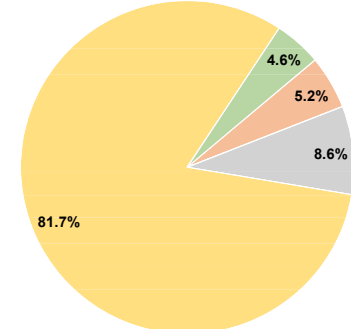
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,408	5.2%
State Funds	\$56,743	8.6%
Federal Assistance	\$541,503	81.7%
Other Funds	\$30,446	4.6%
<b>Total Capital Funds Expended</b>	<b>\$663,100</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	126 <sup>1</sup>	3 <sup>1</sup>	\$7,528,915 <sup>1</sup>	\$320,235	\$663,100 <sup>1</sup>	247,602	3,794,959	192,169	4.6
<b>Total</b>	<b>126</b>	<b>3</b>	<b>\$7,528,915</b>	<b>\$320,235</b>	<b>\$663,100</b>	<b>247,602</b>	<b>3,794,959</b>	<b>192,169</b>	

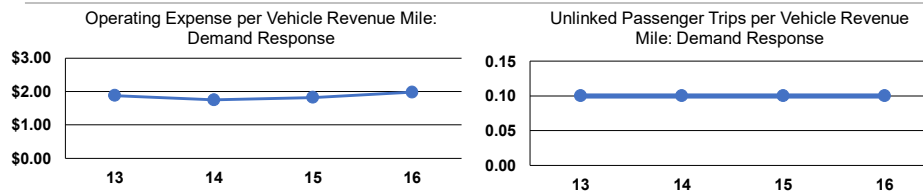
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$39.18
<b>Total</b>	<b>\$1.98</b>	<b>\$39.18</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.41	0.1	1.3
<b>Total</b>	<b>\$30.41</b>	<b>0.1</b>	<b>1.3</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to City of Murfreesboro (NTDID: 40186), and in which the data are captured in this report for mode DR/DO.

## Iredell County Area Transportation Services

2016 Annual Agency Profile

Transportation Director: Mr. Bradley Johnson

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC  
741 Square Miles  
1,249,442 Population  
38 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 North Carolina Non-UZA

## Service Area Statistics

576 Square Miles  
161,202 Population

## Service Consumption

79,619 Annual Unlinked Trips (UPT)

## Service Supplied

792,388 Annual Vehicle Revenue Miles (VRM)  
47,920 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40205

Reporter Type: Reduced Reporter

## Financial Information

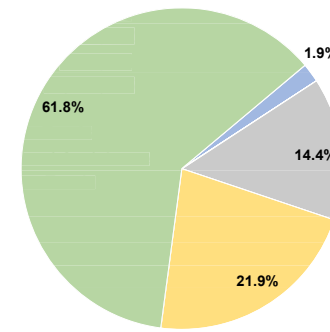
## Sources of Operating Funds Expended

Fare Revenues	\$27,802	1.9%
Local Funds	\$0	0.0%
State Funds	\$210,451	14.4%
Federal Assistance	\$320,962	21.9%
Other Funds	\$904,881	61.8%
<b>Total Operating Funds Expended</b>	<b>\$1,464,096</b>	<b>100.0%</b>

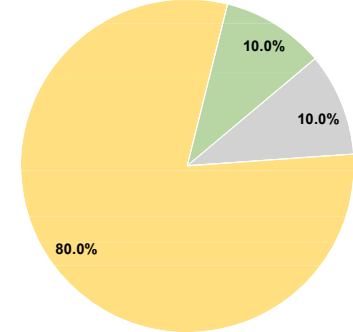
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,405	10.0%
Federal Assistance	\$235,240	80.0%
Other Funds	\$29,405	10.0%
<b>Total Capital Funds Expended</b>	<b>\$294,050</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	25	-	\$1,290,230	\$24,494	\$294,050	72,008	701,170	42,228	3.8
Bus	3	-	\$173,866	\$3,308	\$0	7,611	91,218	5,692	2.3
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$1,464,096</b>	<b>\$27,802</b>	<b>\$294,050</b>	<b>79,619</b>	<b>792,388</b>	<b>47,920</b>	

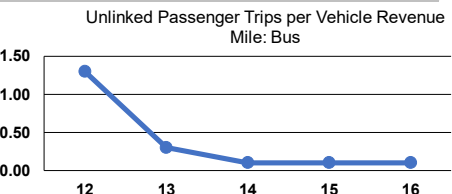
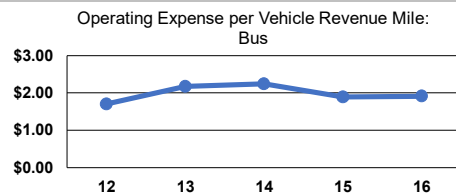
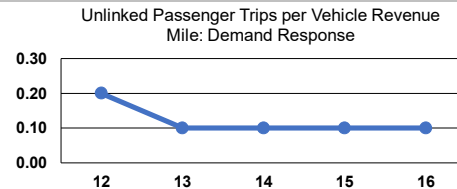
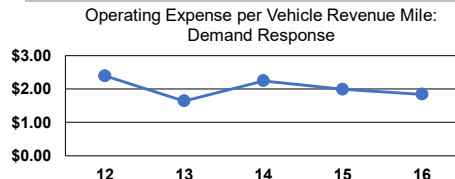
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$30.55
Bus	\$1.91	\$30.55
<b>Total</b>	<b>\$1.85</b>	<b>\$30.55</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.92	0.1	1.7
Bus	\$22.84	0.1	1.3
<b>Total</b>	<b>\$18.39</b>	<b>0.1</b>	<b>1.7</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## Berkeley Charleston Dorchester RTMA

2016 Annual Agency Profile

Executive Director: Mr. Ronald Mitchum

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Charleston-North Charleston, SC  
293 **Square Miles**  
548,404 **Population**  
76 **Pop. Rank out of 498 UZAs**

## Other UZAs Served

0 South Carolina Non-UZA

## Service Area Statistics

2,800 **Square Miles**  
263,128 **Population**

## Service Consumption

176,870 **Annual Unlinked Trips (UPT)**

## Service Supplied

1,050,301 **Annual Vehicle Revenue Miles (VRM)**  
45,092 **Annual Vehicle Revenue Hours (VRH)**

## Database Information

NTDID: 40206

Reporter Type: Reduced Reporter

## Financial Information

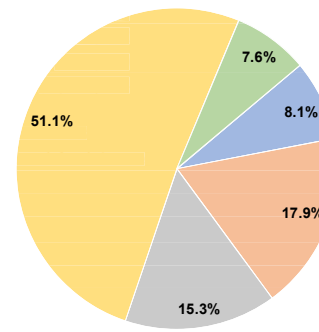
## Sources of Operating Funds Expended

Fare Revenues	\$170,305	8.1%
Local Funds	\$377,473	17.9%
State Funds	\$321,914	15.3%
Federal Assistance	\$1,075,792	51.1%
Other Funds	\$160,000	7.6%
<b>Total Operating Funds Expended</b>	<b>\$2,105,484</b>	<b>100.0%</b>

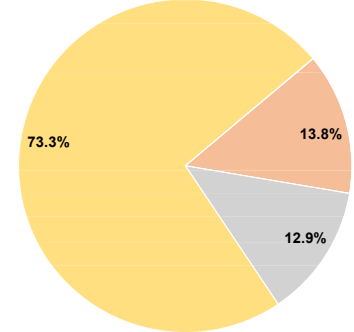
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,598	13.8%
State Funds	\$55,072	12.9%
Federal Assistance	\$312,072	73.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$425,742</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	22	-	\$2,080,172	\$170,305	\$425,742	168,770	1,033,101	43,880	7.3
Bus	2	-	\$25,312	\$0	\$0	8,100	17,200	1,212	10.0
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$2,105,484</b>	<b>\$170,305</b>	<b>\$425,742</b>	<b>176,870</b>	<b>1,050,301</b>	<b>45,092</b>	

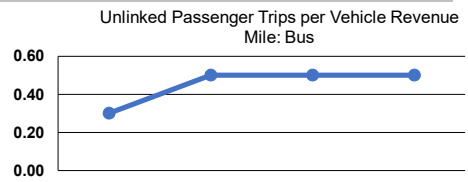
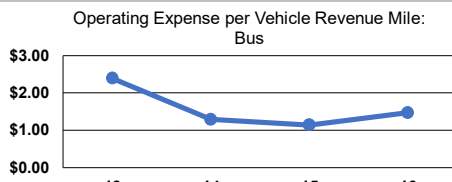
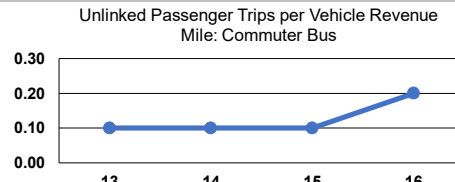
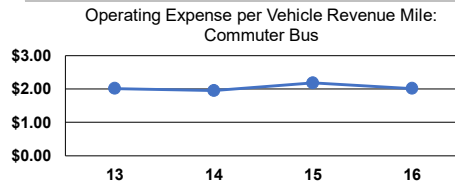
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.01	\$47.41
Bus	\$1.47	\$20.88
<b>Total</b>	<b>\$2.00</b>	<b>\$46.69</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.33	0.2	3.9
Bus	\$3.12	0.5	6.7
<b>Total</b>	<b>\$11.90</b>	<b>0.2</b>	<b>3.9</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Greenville, SC  
320 Square Miles  
400,492 Population  
93 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 South Carolina Non-UZA

#### Service Consumption

3,621,729 Annual Passenger Miles (PMT)  
1,550,292 Annual Unlinked Trips (UPT)  
5,737 Average Weekday Unlinked Trips  
2,048 Average Saturday Unlinked Trips  
689 Average Sunday Unlinked Trips

#### Database Information

NTDID: 40208  
Reporter Type: Full Reporter

#### Service Area Statistics

17 Square Miles  
27,883 Population

#### Service Supplied

434,324 Annual Vehicle Revenue Miles (VRM)  
38,717 Annual Vehicle Revenue Hours (VRH)  
16 Vehicles Operated in Maximum Service (VOMS)  
23 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	16 <sup>1</sup>	-	\$405,000	\$0	\$0	\$123,735	\$528,735
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$405,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,735</b>	<b>\$528,735</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$3,216,388 <sup>1</sup>	\$0 <sup>1</sup>	\$528,735		3,621,729	1,550,292	434,324	38,717	0.0	23	16 <sup>1</sup>	30.4%	8.2
<b>Total</b>	<b>\$3,216,388</b>	<b>\$0</b>	<b>\$528,735</b>		<b>3,621,729</b>	<b>1,550,292</b>	<b>434,324</b>	<b>38,717</b>	<b>0.0</b>	<b>23</b>	<b>16</b>	<b>30.4%</b>	

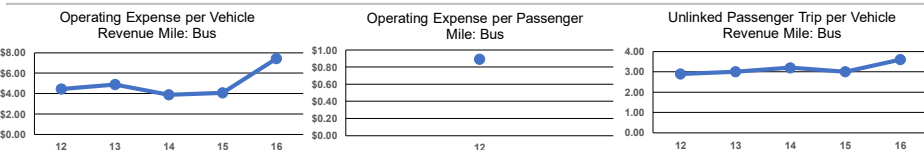
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.41	\$83.07	Bus
<b>Total</b>	<b>\$7.41</b>	<b>\$83.07</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.89	\$2.07	3.6	40.0
<b>\$0.89</b>	<b>\$2.07</b>	<b>3.6</b>	<b>40.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to City of Seneca (NTDID: 41174), and in which the data are captured in this report for mode MB/DO.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,086,001	33.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,430,041	44.5%
Other Funds	\$700,346	21.8%
<b>Total Operating Funds Expended</b>	<b>\$3,216,388</b>	<b>100.0%</b>

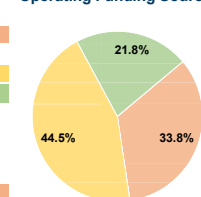
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,747	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$422,988	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$528,735</b>	<b>100.0%</b>

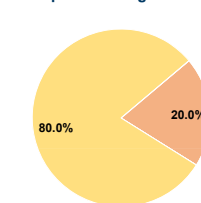
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,561,933	48.6%
Materials and Supplies	\$384,626	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,269,829	39.5%
<b>Total Operating Expenses</b>	<b>\$3,216,388</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Fayetteville, NC  
 198 **Square Miles**  
 310,282 **Population**  
 122 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

392 **Square Miles**  
 49,928 **Population**

**Service Consumption**

54,477 **Annual Unlinked Trips (UPT)**

**Service Supplied**

462,431 **Annual Vehicle Revenue Miles (VRM)**  
 20,352 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40209

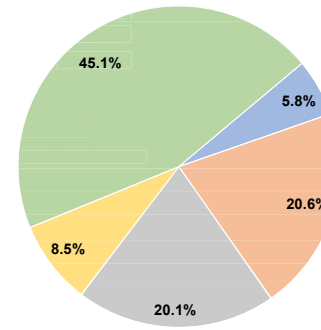
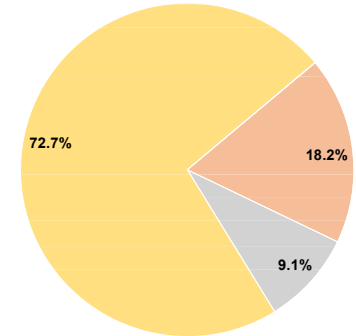
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$56,174	5.8%
Local Funds	\$200,758	20.6%
State Funds	\$195,582	20.1%
Federal Assistance	\$82,326	8.5%
Other Funds	\$438,718	45.1%
<b>Total Operating Funds Expended</b>	<b>\$973,558</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,847	18.2%
State Funds	\$6,399	9.1%
Federal Assistance	\$51,196	72.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$70,442</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

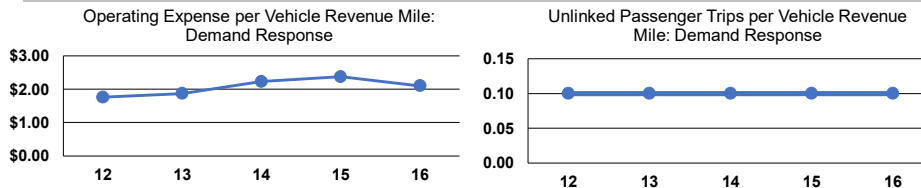
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$969,007	\$56,174	\$70,442	54,477	462,431	20,352	3.5
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$969,007</b>	<b>\$56,174</b>	<b>\$70,442</b>	<b>54,477</b>	<b>462,431</b>	<b>20,352</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$47.61
<b>Total</b>	<b>\$2.10</b>	<b>\$47.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.79	0.1	2.7
<b>Total</b>	<b>\$17.79</b>	<b>0.1</b>	<b>2.7</b>

**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they sell service to Fayetteville Area System of Transit (NTDID: 40009), and in which the data are captured in another report for mode MB/PT.

**Craven County**  
2016 Annual Agency Profile

Transportation Director: Ms. Kelly Walker

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

New Bern, NC

43 Square Miles

50,503 Population

495 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

1,803 Square Miles

126,802 Population

**Service Consumption**

74,346 Annual Unlinked Trips (UPT)

**Service Supplied**

569,196 Annual Vehicle Revenue Miles (VRM)

35,754 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 40210

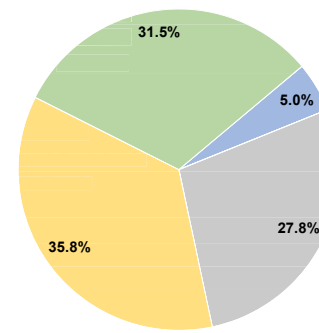
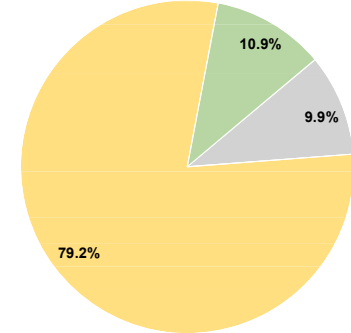
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$49,738	5.0%
Local Funds	\$0	0.0%
State Funds	\$276,422	27.8%
Federal Assistance	\$356,102	35.8%
Other Funds	\$313,221	31.5%
<b>Total Operating Funds Expended</b>	<b>\$995,483</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,895	9.9%
Federal Assistance	\$231,169	79.2%
Other Funds	\$31,851	10.9%
<b>Total Capital Funds Expended</b>	<b>\$291,915</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

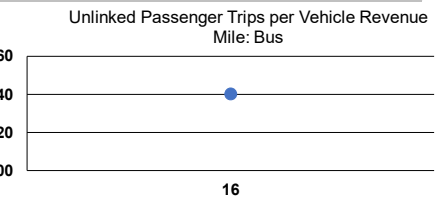
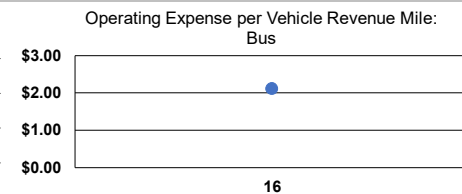
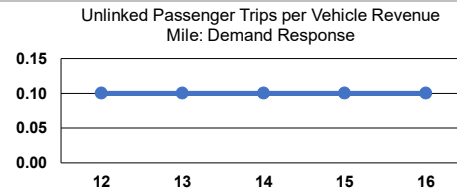
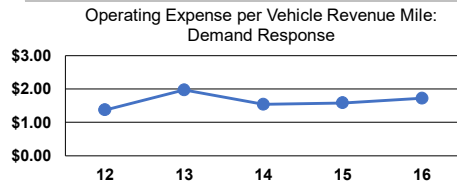
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	20	-	\$893,121	\$35,626	\$291,915	56,618	520,636	31,271	4.3
Bus	2	-	\$102,362	\$14,112	\$0	17,728	48,560	4,483	3.4
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$995,483</b>	<b>\$49,738</b>	<b>\$291,915</b>	<b>74,346</b>	<b>569,196</b>	<b>35,754</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$28.56
Bus	\$2.11	\$22.83
<b>Total</b>	<b>\$1.75</b>	<b>\$27.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.77	0.1	1.8
Bus	\$5.77	0.4	4.0
<b>Total</b>	<b>\$13.39</b>	<b>0.1</b>	<b>2.1</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Autauga County Commission

## 2016 Annual Agency Profile

Director: Ms. Joan DeFee

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Montgomery, AL

154 Square Miles

263,907 Population

142 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Alabama Non-UZA

## Service Area Statistics

139 Square Miles

31,706 Population

## Service Consumption

31,011 Annual Unlinked Trips (UPT)

## Service Supplied

294,199 Annual Vehicle Revenue Miles (VRM)

24,402 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40213

Reporter Type: Reduced Reporter

## Financial Information

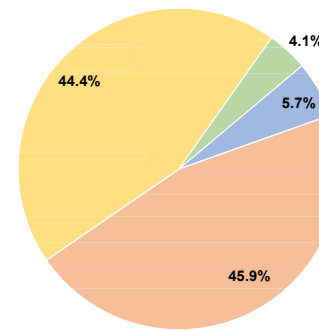
## Sources of Operating Funds Expended

Fare Revenues	\$38,763	5.7%
Local Funds	\$313,908	45.9%
State Funds	\$0	0.0%
Federal Assistance	\$303,908	44.4%
Other Funds	\$28,000	4.1%
<b>Total Operating Funds Expended</b>	<b>\$684,579</b>	<b>100.0%</b>

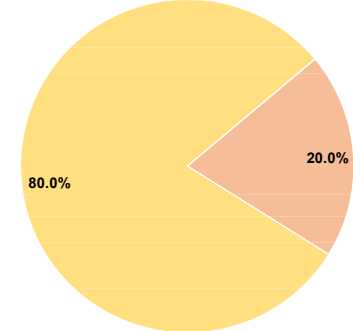
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,000</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	14	-	\$684,579	\$38,763	\$10,000	31,011	294,199	24,402	6.5
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$684,579</b>	<b>\$38,763</b>	<b>\$10,000</b>	<b>31,011</b>	<b>294,199</b>	<b>24,402</b>	

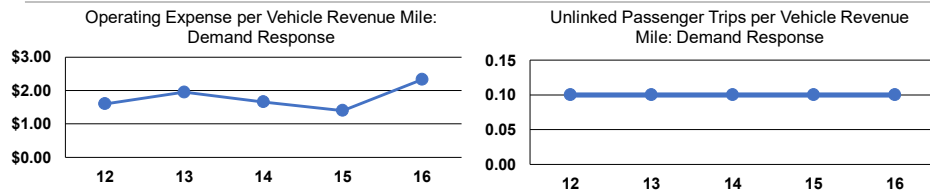
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$28.05
<b>Total</b>	<b>\$2.33</b>	<b>\$28.05</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.08	0.1	1.3
<b>Total</b>	<b>\$22.08</b>	<b>0.1</b>	<b>1.3</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Cabarrus County Transportation Services**

2016 Annual Agency Profile

Transportation Manager: Mr. Bob Bushey

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Concord, NC

180 Square Miles

214,881 Population

167 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

365 Square Miles

181,468 Population

**Service Consumption**

92,439 Annual Unlinked Trips (UPT)

**Service Supplied**

557,526 Annual Vehicle Revenue Miles (VRM)

30,802 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 40214

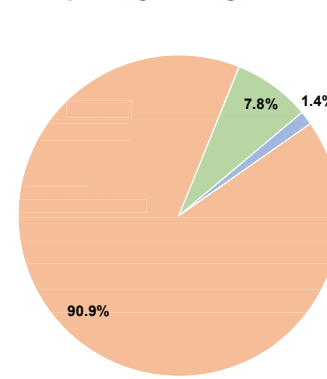
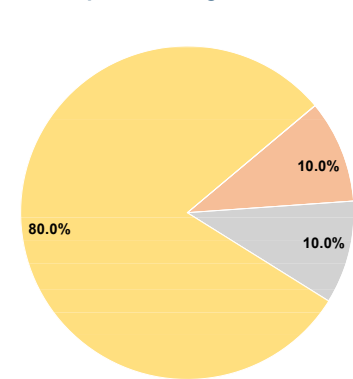
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$17,172	1.4%
Local Funds	\$1,127,672	90.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$96,327	7.8%
<b>Total Operating Funds Expended</b>	<b>\$1,241,171</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$28,550	10.0%
State Funds	\$28,550	10.0%
Federal Assistance	\$228,400	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$285,500</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

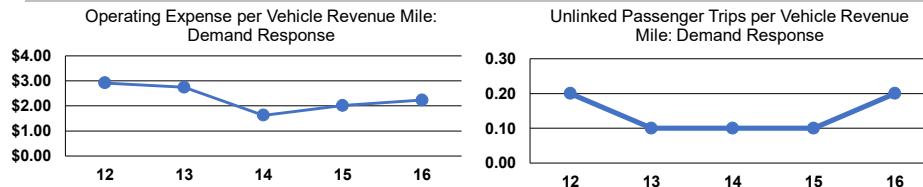
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	27 <sup>1</sup>	-	\$1,241,171 <sup>1</sup>	\$17,172	\$285,500 <sup>1</sup>	92,439	557,526	30,802	4.4
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,241,171</b>	<b>\$17,172</b>	<b>\$285,500</b>	<b>92,439</b>	<b>557,526</b>	<b>30,802</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$40.30
<b>Total</b>	<b>\$2.23</b>	<b>\$40.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.43	0.2	3.0
<b>Total</b>	<b>\$13.43</b>	<b>0.2</b>	<b>3.0</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Includes data for a contract with another reporter.<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Concord Kannapolis Area Transit (NTDID: 40167), and in which the data are captured in this report for mode DR/DO.

## Union County Transportation

## 2016 Annual Agency Profile

Safety Officer: Mr. Junior Espino

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC

741 Square Miles

1,249,442 Population

38 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 North Carolina Non-UZA

## Service Area Statistics

631 Square Miles

207,896 Population

## Service Consumption

74,176 Annual Unlinked Trips (UPT)

## Service Supplied

712,325 Annual Vehicle Revenue Miles (VRM)

38,104 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40215

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$42,326	2.8%
Local Funds	\$597,580	39.7%
State Funds	\$252,248	16.8%
Federal Assistance	\$148,064	9.8%
Other Funds	\$464,570	30.9%

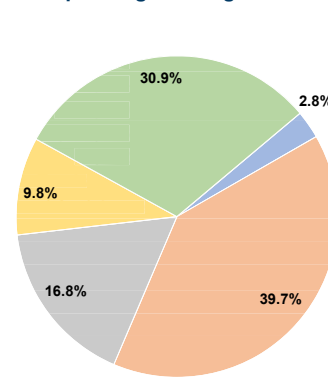
Total Operating Funds Expended \$1,504,788 100.0%

## Sources of Capital Funds Expended

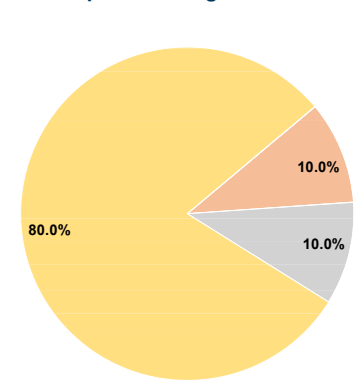
Fare Revenues	\$0	0.0%
Local Funds	\$4,832	10.0%
State Funds	\$4,830	10.0%
Federal Assistance	\$38,647	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$48,309 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	24 <sup>1</sup>	1 <sup>1</sup>	\$1,504,788 <sup>1</sup>	\$42,326	\$48,309 <sup>1</sup>	74,176	712,325	38,104	3.4
<b>Total</b>	<b>24</b>	<b>1</b>	<b>\$1,504,788</b>	<b>\$42,326</b>	<b>\$48,309</b>	<b>74,176</b>	<b>712,325</b>	<b>38,104</b>	

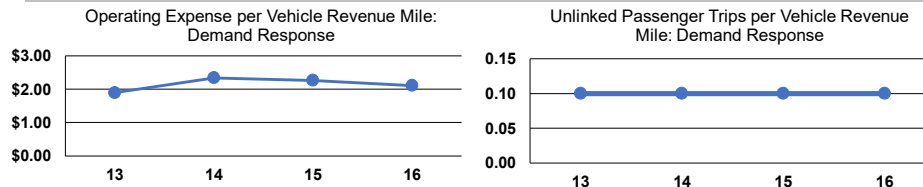
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$39.49
<b>Total</b>	<b>\$2.11</b>	<b>\$39.49</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.29	0.1	2.0
<b>Total</b>	<b>\$20.29</b>	<b>0.1</b>	<b>1.9</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Includes data for a contract with another reporter.<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Anson County (NTDID: 41113), and in which the data are captured in this report for mode DR/PT.

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 Square Miles

214,881 Population

167 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 North Carolina Non-UZA

#### Service Area Statistics

524 Square Miles

138,428 Population

#### Service Consumption

90,557 Annual Unlinked Trips (UPT)

#### Service Supplied

686,060 Annual Vehicle Revenue Miles (VRM)

42,809 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 40217

Reporter Type: Reduced Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$30,654	2.5%
Local Funds	\$599,816	49.7%
State Funds	\$244,846	20.3%
Federal Assistance	\$276,201	22.9%
Other Funds	\$54,741	4.5%

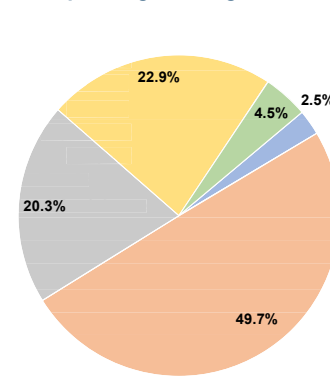
**Total Operating Funds Expended \$1,206,258 100.0%**

#### Sources of Capital Funds Expended

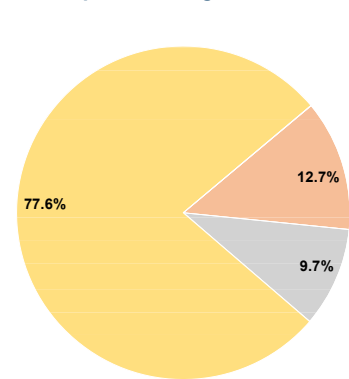
Fare Revenues	\$0	0.0%
Local Funds	\$24,886	12.7%
State Funds	\$18,983	9.7%
Federal Assistance	\$151,868	77.6%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$195,737 100.0%**

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	17 <sup>1</sup>	\$1,053,633 <sup>1</sup>	\$17,817	\$195,737 <sup>1</sup>	70,477	595,026	37,316	3.1
Bus	-	2	\$152,625	\$12,837	\$0	20,080	91,034	5,493	4.7
<b>Total</b>	<b>-</b>	<b>19</b>	<b>\$1,206,258</b>	<b>\$30,654</b>	<b>\$195,737</b>	<b>90,557</b>	<b>686,060</b>	<b>42,809</b>	

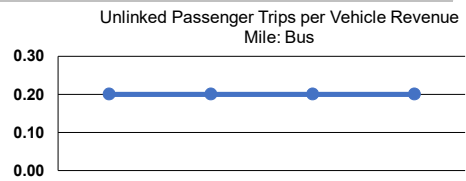
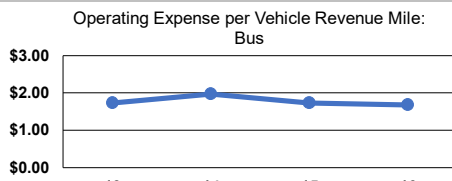
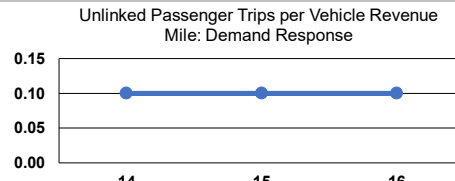
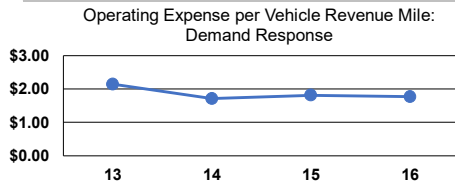
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$28.24
Bus	\$1.68	\$27.79
<b>Total</b>	<b>\$1.76</b>	<b>\$28.18</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.95	0.1	1.9
Bus	\$7.60	0.2	3.7
<b>Total</b>	<b>\$13.32</b>	<b>0.1</b>	<b>2.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to City of Salisbury - Salisbury (NTDID: 40233), and in which the data are captured in this report for mode DR/PT.





### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Louisville/Jefferson County, KY-IN  
477 **Square Miles**  
972,546 **Population**  
43 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Kentucky Non-UZA

#### Service Area Statistics

7 **Square Miles**  
8,082 **Population**

#### Service Consumption

15,894 **Annual Unlinked Trips (UPT)**

#### Service Supplied

34,020 **Annual Vehicle Revenue Miles (VRM)**  
3,061 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 40218

Reporter Type: Reduced Reporter

### Financial Information

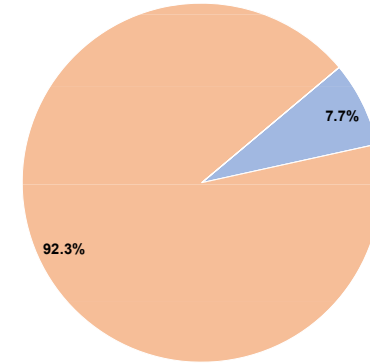
#### Sources of Operating Funds Expended

Fare Revenues	\$9,386	7.7%
Local Funds	\$113,056	92.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$122,442</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$122,442	\$9,386	\$0	15,894	34,020	3,061	5.5
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$122,442</b>	<b>\$9,386</b>	<b>\$0</b>	<b>15,894</b>	<b>34,020</b>	<b>3,061</b>	

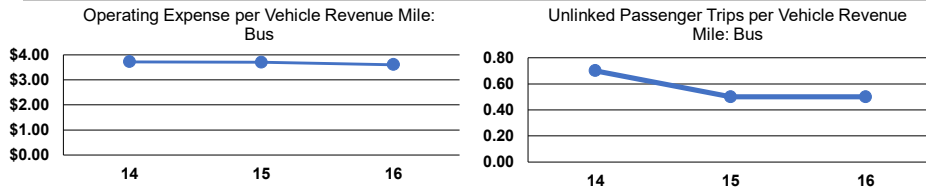
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.60	\$40.00
<b>Total</b>	<b>\$3.60</b>	<b>\$40.00</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.70	0.5	5.2
<b>Total</b>	<b>\$7.70</b>	<b>0.5</b>	<b>5.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Pitt Area Transit System****2016 Annual Agency Profile**

Director: Mr. Charles Coburn

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Greenville, NC

65 Square Miles

117,798 Population

266 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

652 Square Miles

174,263 Population

**Service Consumption**

38,890 Annual Unlinked Trips (UPT)

**Service Supplied**

358,324 Annual Vehicle Revenue Miles (VRM)

22,770 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 40220

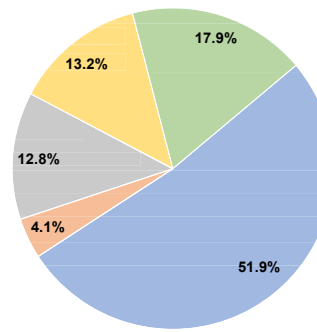
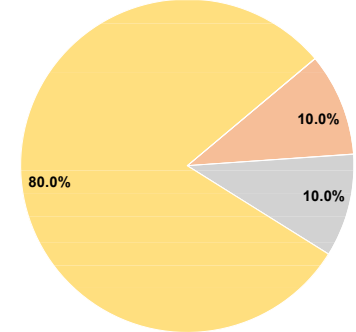
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$470,343	51.9%
Local Funds	\$37,144	4.1%
State Funds	\$116,004	12.8%
Federal Assistance	\$119,879	13.2%
Other Funds	\$162,523	17.9%
<b>Total Operating Funds Expended</b>	<b>\$905,893</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$628	10.0%
State Funds	\$628	10.0%
Federal Assistance	\$5,023	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,279</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

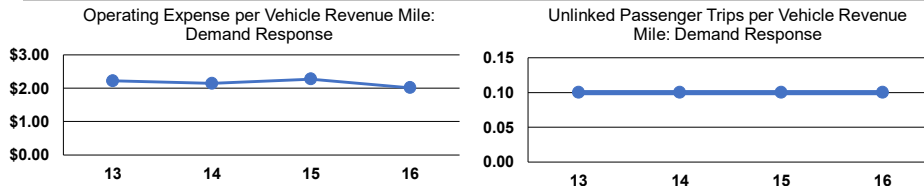
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	22 <sup>1</sup>	-	\$720,982 <sup>1</sup>	\$470,343	\$6,279 <sup>1</sup>	38,890	358,324	22,770	5.8
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$720,982</b>	<b>\$470,343</b>	<b>\$6,279</b>	<b>38,890</b>	<b>358,324</b>	<b>22,770</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$31.66
<b>Total</b>	<b>\$2.01</b>	<b>\$31.66</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.54	0.1	1.7
<b>Total</b>	<b>\$18.54</b>	<b>0.1</b>	<b>1.7</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Excludes data for purchased transportation filed separately.<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Greenville Area Transit (NTDID: 40095), and in which the data are captured in another report for mode DR/DO.

**Gaston County**  
2016 Annual Agency Profile

Administrator: Mr. Michael Coone

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Gastonia, NC-SC  
 139 Square Miles  
 169,495 Population  
 200 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

364 Square Miles  
 211,127 Population

**Service Consumption**

122,114 Annual Unlinked Trips (UPT)

**Service Supplied**

571,404 Annual Vehicle Revenue Miles (VRM)  
 33,035 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 40221

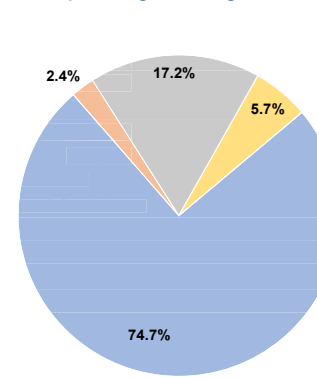
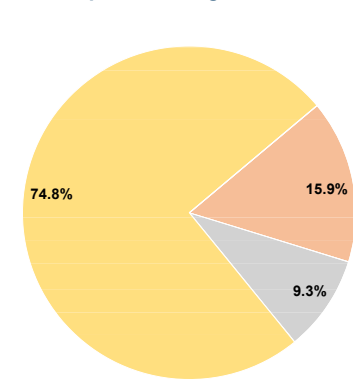
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$1,289,129	74.7%
Local Funds	\$41,120	2.4%
State Funds	\$297,396	17.2%
Federal Assistance	\$98,334	5.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,725,979</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$24,657	15.9%
State Funds	\$14,524	9.3%
Federal Assistance	\$116,198	74.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$155,379</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

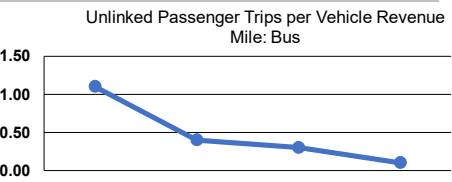
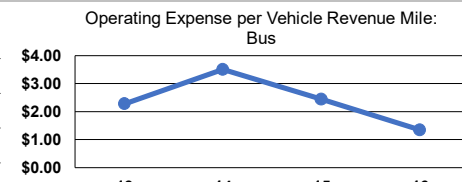
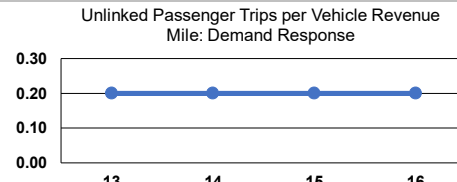
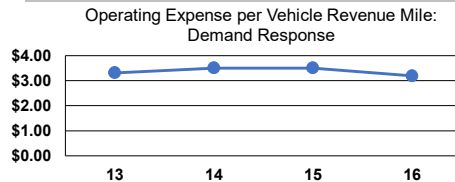
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	22	6	\$1,655,735	\$1,283,721	\$155,379	116,265	518,998	30,933	5.5
Bus	2	-	\$70,244	\$5,408	\$0	5,849	52,406	2,102	3.0
<b>Total</b>	<b>24</b>	<b>6</b>	<b>\$1,725,979</b>	<b>\$1,289,129</b>	<b>\$155,379</b>	<b>122,114</b>	<b>571,404</b>	<b>33,035</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$53.53
Bus	\$1.34	\$33.42
<b>Total</b>	<b>\$3.02</b>	<b>\$52.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.24	0.2	3.8
Bus	\$12.01	0.1	2.8
<b>Total</b>	<b>\$14.13</b>	<b>0.2</b>	<b>3.7</b>

**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# 847 — 2016 National Transit Profiles

<http://www.wakegov.com/humanservices/social/transportation>

220 Swinburne St  
Raleigh, NC 27610

## Wake County DSS 2016 Annual Agency Profile

Division Director: Ms. Alicia Arnold

### General Information

#### Urbanized Area Statistics - 2010 Census

Raleigh, NC  
518 Square Miles  
884,891 Population  
50 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
110 Durham, NC, 0 North Carolina Non-UZA

#### Service Consumption

2,588,004 Annual Passenger Miles (PMT)  
192,555 Annual Unlinked Trips (UPT)  
711 Average Weekday Unlinked Trips  
152 Average Saturday Unlinked Trips  
102 Average Sunday Unlinked Trips

#### Database Information

NTDID: 40222  
Reporter Type: Full Reporter

#### Service Area Statistics

861 Square Miles  
1,024,198 Population

#### Service Supplied

2,559,871 Annual Vehicle Revenue Miles (VRM)  
118,217 Annual Vehicle Revenue Hours (VRH)  
47 Vehicles Operated in Maximum Service (VOMS)  
62 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	47	\$329,522	\$0	\$0	\$0	\$329,522
<b>Total</b>	-	47	<b>\$329,522</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$329,522</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,052,162	\$138,069	\$329,522	2,588,004	192,555	2,559,871	118,217
<b>Total</b>	<b>\$5,052,162</b>	<b>\$138,069</b>	<b>\$329,522</b>	<b>2,588,004</b>	<b>192,555</b>	<b>2,559,871</b>	<b>118,217</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$1.97	\$42.74	Demand Response
<b>Total</b>	<b>\$1.97</b>	<b>\$42.74</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.95	\$26.24	0.1	1.6
<b>\$1.95</b>	<b>\$26.24</b>	<b>0.1</b>	<b>1.6</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$138,069	2.7%
Local Funds	\$4,193,018	80.6%
State Funds	\$711,575	13.7%
Federal Assistance	\$158,672	3.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,201,334</b>	<b>100.0%</b>

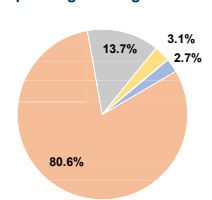
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,628	9.9%
State Funds	\$247,303	75.0%
Federal Assistance	\$49,591	15.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$329,522</b>	<b>100.0%</b>

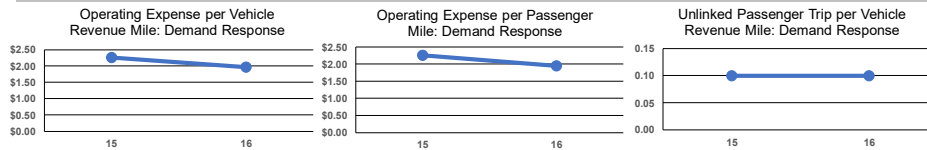
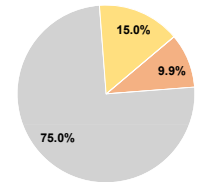
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$234,506	4.6%
Materials and Supplies	\$432,866	8.6%
Purchased Transportation	\$3,438,639	68.1%
Other Operating Expenses	\$946,151	18.7%
<b>Total Operating Expenses</b>	<b>\$5,052,162</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$149,172	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Cumberland County****2016 Annual Agency Profile**

Transportation Coordinator: Ms. Ifetayo Farrakhan

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Fayetteville, NC

198 **Square Miles**310,282 **Population**122 **Pop. Rank out of 498 UZAs****Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**658 **Square Miles**329,403 **Population****Service Consumption**23,069 **Annual Unlinked Trips (UPT)****Service Supplied**242,844 **Annual Vehicle Revenue Miles (VRM)**7,713 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 40223

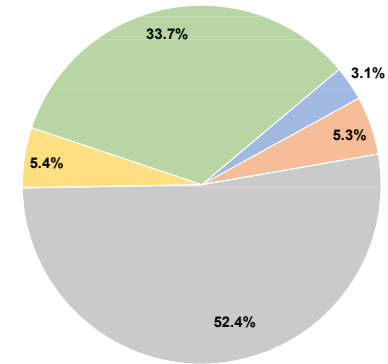
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$18,563	3.1%
Local Funds	\$31,491	5.3%
State Funds	\$313,617	52.4%
Federal Assistance	\$32,579	5.4%
Other Funds	\$201,706	33.7%
<b>Total Operating Funds Expended</b>	<b>\$597,956</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

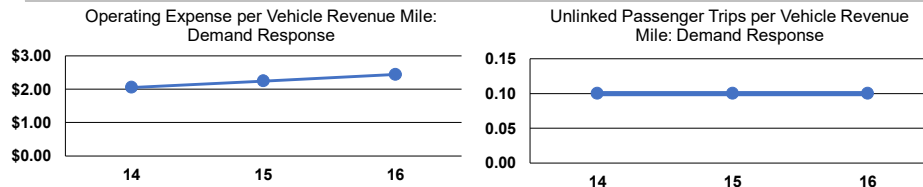
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	12	\$593,305	\$18,563	\$0	23,069	242,844	7,713	0.0
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$593,305</b>	<b>\$18,563</b>	<b>\$0</b>	<b>23,069</b>	<b>242,844</b>	<b>7,713</b>	<b>0.0</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$76.92
<b>Total</b>	<b>\$2.44</b>	<b>\$76.92</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.72	0.1	3.0
<b>Total</b>	<b>\$25.72</b>	<b>0.1</b>	<b>3.0</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# 849 — 2016 National Transit Profiles

<http://www.buncombecounty.org/transportation>  
c/o Buncombe County Planning and Development  
46 Valley Street  
Asheville, NC 28801

## Buncombe County 2016 Annual Agency Profile

Planner III: Mrs. Denise Braine

### General Information

#### Urbanized Area Statistics - 2010 Census

Asheville, NC  
265 Square Miles  
280,648 Population  
133 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 North Carolina Non-UZA

#### Service Area Statistics

657 Square Miles  
238,318 Population

#### Service Consumption

1,717,728 Annual Passenger Miles (PMT)  
158,940 Annual Unlinked Trips (UPT)  
584 Average Weekday Unlinked Trips  
145 Average Saturday Unlinked Trips  
8 Average Sunday Unlinked Trips

#### Database Information

NTDID: 40224  
Reporter Type: Full Reporter

### Financial Information

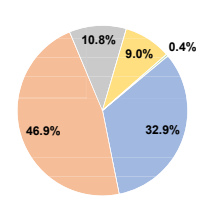
#### Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$1,121,803	32.9%
Local Funds	\$1,595,552	46.9%
State Funds	\$368,938	10.8%
Federal Assistance	\$306,052	9.0%
Other Funds	\$12,317	0.4%
<b>Total Operating Funds Expended</b>	<b>\$3,404,662</b>	<b>100.0%</b>

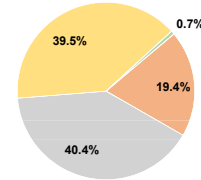
#### Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$108,939	19.4%
State Funds	\$226,552	40.4%
Federal Assistance	\$221,493	39.5%
Other Funds	\$3,723	0.7%
<b>Total Capital Funds Expended</b>	<b>\$560,707</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	35	\$26,259	\$72,850	\$0	\$0	\$99,109
Bus	-	3	\$458,607	\$2,991	\$0	\$0	\$461,598
Total	-	38	\$484,866	\$75,841	\$0	\$0	\$560,707

#### Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$33,033	1.0%
Materials and Supplies	\$267,337	8.0%
Purchased Transportation	\$2,653,018	79.0%
Other Operating Expenses	\$404,304	12.0%
<b>Total Operating Expenses</b>	<b>\$3,357,692</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$46,970	
Purchased Transportation (Reported Separately)	\$0	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,774,698	\$1,108,298	\$99,109	1,358,916	131,867	1,034,910	53,791	0.0	37	35	5.4%	3.8
Bus	\$582,994	\$13,505	\$461,598	358,812	27,073	138,959	7,466	0.0	4	3	25.0%	3.8
<b>Total</b>	<b>\$3,357,692</b>	<b>\$1,121,803</b>	<b>\$560,707</b>	<b>1,717,728</b>	<b>158,940</b>	<b>1,173,869</b>	<b>61,257</b>	<b>0.0</b>	<b>41</b>	<b>38</b>	<b>7.3%</b>	

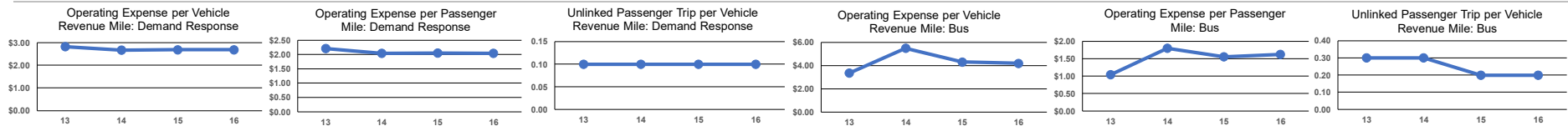
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$51.58
Bus	\$4.20	\$78.09
<b>Total</b>	<b>\$2.86</b>	<b>\$54.81</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.04	\$21.04	0.1	2.5
Bus	\$1.62	\$21.53	0.2	3.6
<b>Total</b>	<b>\$1.95</b>	<b>\$21.13</b>	<b>0.1</b>	<b>2.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Alamance County Transportation Authority

2016 Annual Agency Profile

Executive Director: Mr. Ralph Gilliam

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC

90 Square Miles

119,911 Population

261 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 North Carolina Non-UZA

## Service Area Statistics

435 Square Miles

153,033 Population

## Service Consumption

80,318 Annual Unlinked Trips (UPT)

## Service Supplied

719,497 Annual Vehicle Revenue Miles (VRM)

51,822 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40225

Reporter Type: Reduced Reporter

## Financial Information

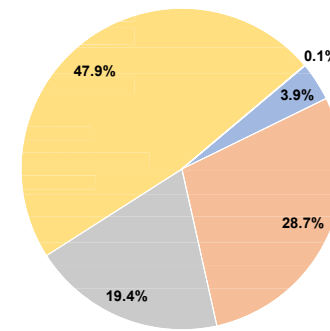
## Sources of Operating Funds Expended

Fare Revenues	\$66,715	3.9%
Local Funds	\$494,607	28.7%
State Funds	\$334,720	19.4%
Federal Assistance	\$824,084	47.9%
Other Funds	\$1,041	0.1%
<b>Total Operating Funds Expended</b>	<b>\$1,721,167</b>	<b>100.0%</b>

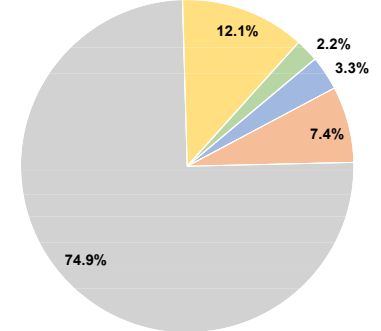
## Sources of Capital Funds Expended

Fare Revenues	\$14,372	3.3%
Local Funds	\$31,743	7.4%
State Funds	\$321,560	74.9%
Federal Assistance	\$52,028	12.1%
Other Funds	\$9,523	2.2%
<b>Total Capital Funds Expended</b>	<b>\$429,226</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



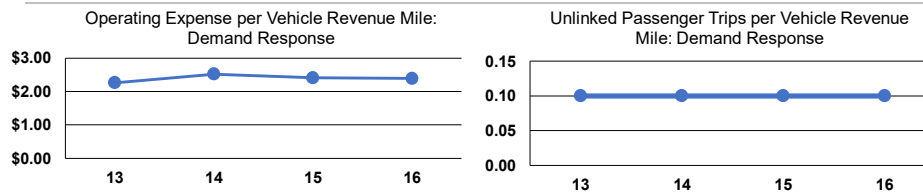
## Modal Characteristics

## Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation							
Demand Response	27	-	\$1,721,167	\$81,087	\$429,226	80,318	719,497	51,822	2.3
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,721,167</b>	<b>\$81,087</b>	<b>\$429,226</b>	<b>80,318</b>	<b>719,497</b>	<b>51,822</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.39	\$33.21	\$21.43	0.1	1.6
<b>Total</b>	<b>\$2.39</b>	<b>\$33.21</b>	<b>\$21.43</b>	<b>0.1</b>	<b>1.5</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC

265 Square Miles

280,648 Population

133 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 North Carolina Non-UZA

## Service Area Statistics

546 Square Miles

59,690 Population

## Service Consumption

39,649 Annual Unlinked Trips (UPT)

## Service Supplied

298,231 Annual Vehicle Revenue Miles (VRM)

15,555 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40226

Reporter Type: Reduced Reporter

## Financial Information

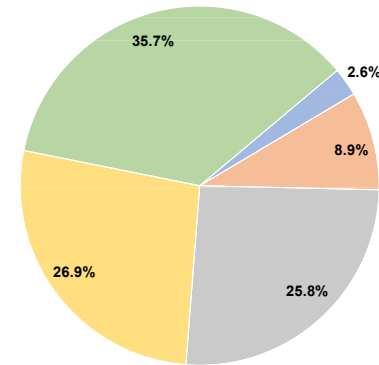
## Sources of Operating Funds Expended

Fare Revenues	\$19,070	2.6%
Local Funds	\$66,139	8.9%
State Funds	\$191,747	25.8%
Federal Assistance	\$199,885	26.9%
Other Funds	\$265,115	35.7%
<b>Total Operating Funds Expended</b>	<b>\$741,956</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	17	-	\$741,956	\$19,070	\$0	39,649	298,231	15,555	4.7
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$741,956</b>	<b>\$19,070</b>	<b>\$0</b>	<b>39,649</b>	<b>298,231</b>	<b>15,555</b>	

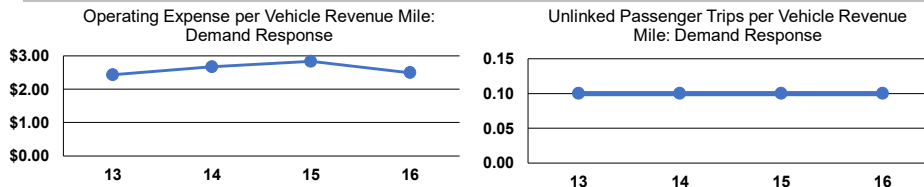
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$47.70
<b>Total</b>	<b>\$2.49</b>	<b>\$47.70</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.71	0.1	2.6
<b>Total</b>	<b>\$18.71</b>	<b>0.1</b>	<b>2.5</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Onslow United Transit System****2016 Annual Agency Profile**

Executive Director: Ms. Carol Long

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Jacksonville, NC

71 Square Miles

105,419 Population

294 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

795 Square Miles

190,187 Population

**Service Consumption**

82,036 Annual Unlinked Trips (UPT)

**Service Supplied**

666,833 Annual Vehicle Revenue Miles (VRM)

36,221 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 40227

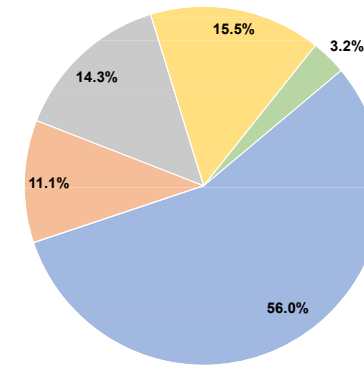
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$832,457	56.0%
Local Funds	\$164,431	11.1%
State Funds	\$212,606	14.3%
Federal Assistance	\$230,334	15.5%
Other Funds	\$47,378	3.2%
<b>Total Operating Funds Expended</b>	<b>\$1,487,206</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

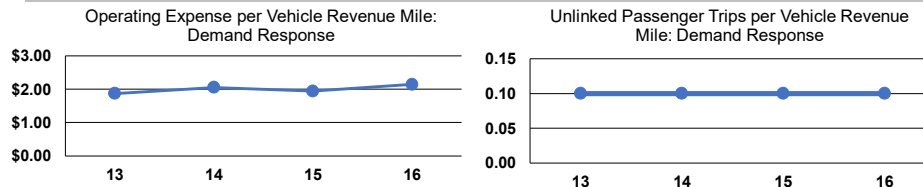
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	17 <sup>1</sup>	-	\$1,427,973 <sup>1</sup>	\$832,457	\$0 <sup>1</sup>	82,036	666,833	36,221	2.5
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,427,973</b>	<b>\$832,457</b>	<b>\$0</b>	<b>82,036</b>	<b>666,833</b>	<b>36,221</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$39.42
<b>Total</b>	<b>\$2.14</b>	<b>\$39.42</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.41	0.1	2.3
<b>Total</b>	<b>\$17.41</b>	<b>0.1</b>	<b>2.3</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Excludes data for purchased transportation filed separately.<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Jacksonville (NTDID: 40166), and in which the data are captured in another report for mode DR/PT.

## Mecklenburg County DSS

2016 Annual Agency Profile

Social Service Manager: Ms. Masie Jones

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC

741 Square Miles

1,249,442 Population

38 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 North Carolina Non-UZA

## Service Area Statistics

31 Square Miles

1,034,070 Population

## Service Consumption

348,077 Annual Unlinked Trips (UPT)

## Service Supplied

2,638,841 Annual Vehicle Revenue Miles (VRM)

189,850 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40228

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$76,129	0.9%
Local Funds	\$1,878,203	23.0%
State Funds	\$2,184,616	26.7%
Federal Assistance	\$4,042,813	49.4%
Other Funds	\$0	0.0%

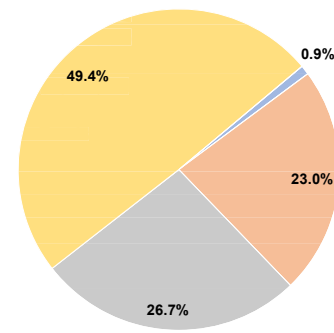
Total Operating Funds Expended \$8,181,761 100.0%

## Sources of Capital Funds Expended

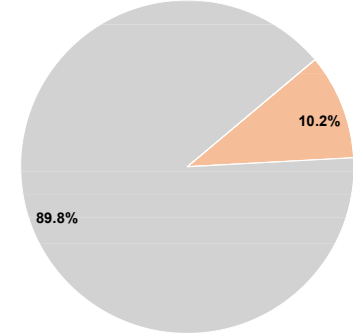
Fare Revenues	\$0	0.0%
Local Funds	\$11,303	10.2%
State Funds	\$99,008	89.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$110,311 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	22	-	\$3,016,842	\$27,295	\$110,311	71,212	503,120	28,400	4.5
Demand Response - Taxi	-	8	\$5,164,919	\$48,834	\$0	276,865	2,135,721	161,450	0.0
<b>Total</b>	<b>22</b>	<b>8</b>	<b>\$8,181,761</b>	<b>\$76,129</b>	<b>\$110,311</b>	<b>348,077</b>	<b>2,638,841</b>	<b>189,850</b>	

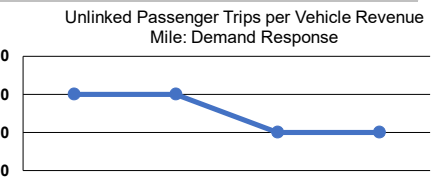
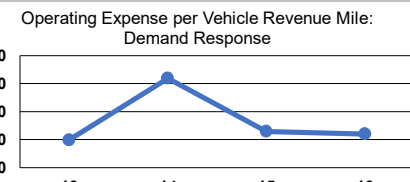
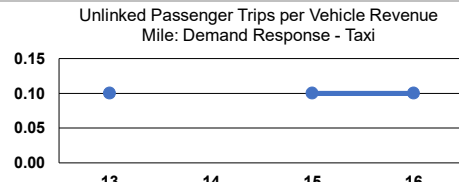
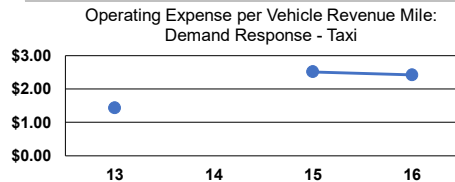
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.00	\$106.23
Demand Response - Taxi	\$2.42	\$31.99
<b>Total</b>	<b>\$3.10</b>	<b>\$43.10</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.36	0.1	2.5
Demand Response - Taxi	\$18.66	0.1	1.7
<b>Total</b>	<b>\$23.51</b>	<b>0.1</b>	<b>1.8</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Henderson County/ Apple Country Public Transit**

2016 Annual Agency Profile

Senior Planner: Mrs. Autumn Radcliff

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Asheville, NC

265 **Square Miles**280,648 **Population**133 **Pop. Rank out of 498 UZAs****Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**39 **Square Miles**71,227 **Population****Service Consumption**100,963 **Annual Unlinked Trips (UPT)****Service Supplied**193,468 **Annual Vehicle Revenue Miles (VRM)**9,831 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 40229

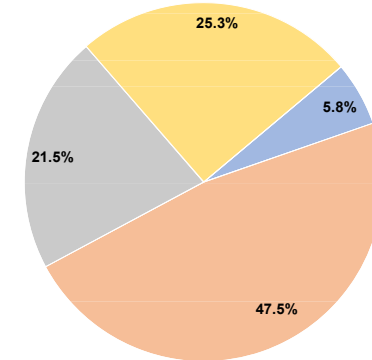
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$43,731	5.8%
Local Funds	\$359,320	47.5%
State Funds	\$162,312	21.5%
Federal Assistance	\$191,022	25.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$756,385</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

**Total Capital Funds Expended****\$0****Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

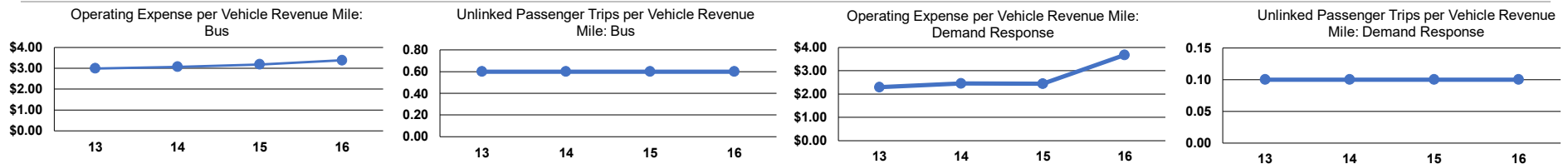
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	1	\$92,860	\$4,366	\$0	2,960	25,336	909	7.5
Bus	-	3	\$568,052	\$39,365	\$0	98,003	168,132	8,922	4.7
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$660,912</b>	<b>\$43,731</b>	<b>\$0</b>	<b>100,963</b>	<b>193,468</b>	<b>9,831</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$102.16
Bus	\$3.38	\$63.67
<b>Total</b>	<b>\$3.42</b>	<b>\$67.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.37	0.1	3.3
Bus	\$5.80	0.6	11.0
<b>Total</b>	<b>\$6.55</b>	<b>0.5</b>	<b>10.3</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Urbanized Area Statistics - 2010 Census

Atlanta, GA  
2,645 Square Miles  
4,515,419 Population  
9 Pop. Rank out of 498 UZAs

## Service Consumption

577,094 Annual Passenger Miles (PMT)  
686,722 Annual Unlinked Trips (UPT)  
1,956 Average Weekday Unlinked Trips  
2,698 Average Saturday Unlinked Trips  
974 Average Sunday Unlinked Trips

## Database Information

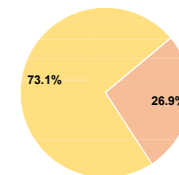
NTDID: 40230  
Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,150,223	26.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,119,404	73.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,269,627</b>	<b>100.0%</b>

## Operating Funding Sources



## Service Area Statistics

132 Square Miles  
447,841 Population

## Service Supplied

63,298 Annual Vehicle Revenue Miles (VRM)  
13,101 Annual Vehicle Revenue Hours (VRH)  
3 Vehicles Operated in Maximum Service (VOMS)  
4 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Total	3	-	\$0	\$0	\$0	\$0	\$0

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,294,546	53.7%
Materials and Supplies	\$267,511	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,707,570	40.0%
<b>Total Operating Expenses</b>	<b>\$4,269,627</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$4,269,627	\$182,522	\$0	577,094	686,722	63,298	13,101	2.7	4	3	25.0%	4.0
<b>Total</b>	<b>\$4,269,627</b>	<b>\$182,522</b>	<b>\$0</b>	<b>577,094</b>	<b>686,722</b>	<b>63,298</b>	<b>13,101</b>	<b>2.7</b>	<b>4</b>	<b>3</b>	<b>25.0%</b>	

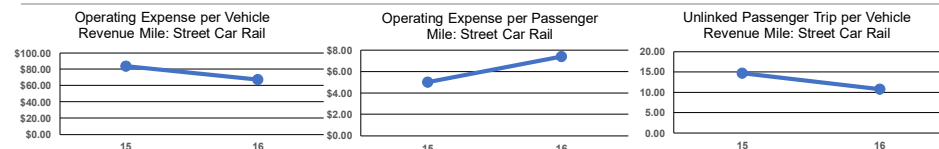
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	\$67.45	\$325.90
<b>Total</b>	<b>\$67.45</b>	<b>\$325.90</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$7.40	\$6.22	10.9	52.4
<b>Total</b>	<b>\$7.40</b>	<b>\$6.22</b>	<b>10.8</b>	<b>52.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Orange Public Transportation

2016 Annual Agency Profile

Transit Director: Mr. Theophalas Letman

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC

182 Square Miles

347,602 Population

110 Pop. Rank out of 498 UZAs

## Other UZAs Served

261 Burlington, NC, 0 North Carolina Non-UZA

## Service Area Statistics

401 Square Miles

139,738 Population

## Service Consumption

55,456 Annual Unlinked Trips (UPT)

## Service Supplied

355,081 Annual Vehicle Revenue Miles (VRM)

17,685 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40231

Reporter Type: Reduced Reporter

## Financial Information

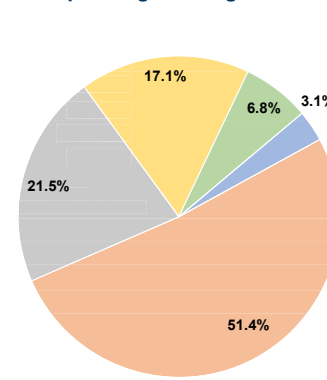
## Sources of Operating Funds Expended

Fare Revenues	\$29,867	3.1%
Local Funds	\$489,984	51.4%
State Funds	\$204,855	21.5%
Federal Assistance	\$162,952	17.1%
Other Funds	\$64,899	6.8%
<b>Total Operating Funds Expended</b>	<b>\$952,557</b>	<b>100.0%</b>

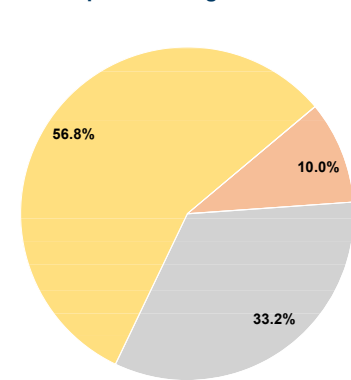
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,133	10.0%
State Funds	\$70,159	33.2%
Federal Assistance	\$120,032	56.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$211,324</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$646,683	\$24,418	\$211,324	36,818	234,348	12,020	5.8
Bus	3	-	\$305,874	\$5,449	\$0	18,638	120,733	5,665	7.0
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$952,557</b>	<b>\$29,867</b>	<b>\$211,324</b>	<b>55,456</b>	<b>355,081</b>	<b>17,685</b>	

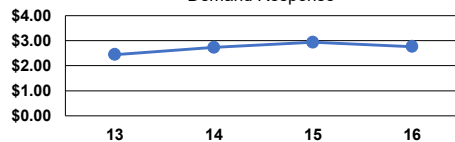
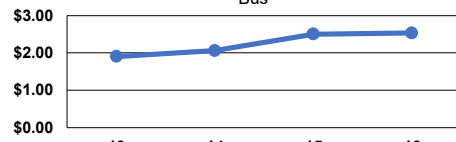
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$53.80
Bus	\$2.53	\$53.99
<b>Total</b>	<b>\$2.68</b>	<b>\$53.86</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.56	0.2	3.1
Bus	\$16.41	0.2	3.3
<b>Total</b>	<b>\$17.18</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Demand ResponseUnlinked Passenger Trips per Vehicle Revenue  
Mile: Demand ResponseOperating Expense per Vehicle Revenue Mile:  
BusUnlinked Passenger Trips per Vehicle Revenue  
Mile: Bus

## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Central Florida Commuter Rail

2016 Annual Agency Profile

SunRail Executive Dir.: Mrs. Nicola Liquori

## General Information

## Urbanized Area Statistics - 2010 Census

Orlando, FL  
 598 Square Miles  
 1,510,516 Population  
 32 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

## Service Consumption

13,104,921 Annual Passenger Miles (PMT)  
 910,380 Annual Unlinked Trips (UPT)  
 3,542 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

## Database Information

NTDID: 40232  
 Reporter Type: Full Reporter

## Service Area Statistics

110 Square Miles  
 255,483 Population

## Service Supplied

649,088 Annual Vehicle Revenue Miles (VRM)  
 20,460 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	18	\$269,280	\$37,731,645	\$7,353,438	\$0	\$45,354,363
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$269,280</b>	<b>\$37,731,645</b>	<b>\$7,353,438</b>	<b>\$0</b>	<b>\$45,354,363</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$31,209,309	\$1,973,864	\$45,354,363	13,104,921	910,380	649,088	20,460
<b>Total</b>	<b>\$31,209,309</b>	<b>\$1,973,864</b>	<b>\$45,354,363</b>	<b>13,104,921</b>	<b>910,380</b>	<b>649,088</b>	<b>20,460</b>

## Performance Measures

## Service Efficiency

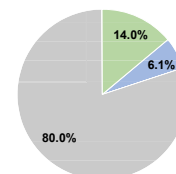
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$48.08	\$1,525.38	Commuter Rail	\$2.38	\$34.28
<b>Total</b>	<b>\$48.08</b>	<b>\$1,525.38</b>	<b>Total</b>	<b>\$2.38</b>	<b>\$34.28</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$1,973,864	6.1%
Local Funds	\$0	0.0%
State Funds	\$26,034,046	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,542,274	14.0%
<b>Total Operating Funds Expended</b>	<b>\$32,550,184</b>	<b>100.0%</b>

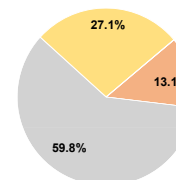
## Operating Funding Sources



## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,920,584	13.1%
State Funds	\$27,123,567	59.8%
Federal Assistance	\$12,310,212	27.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,354,363</b>	<b>100.0%</b>

## Capital Funding Sources



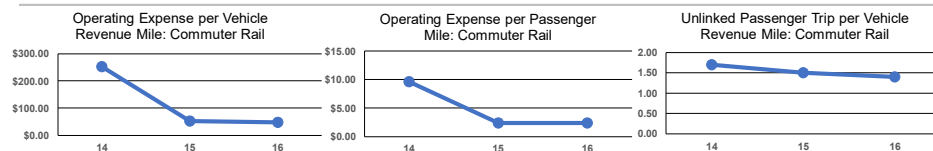
## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$426,788	1.4%
Materials and Supplies	\$865,267	2.8%
Purchased Transportation	\$17,875,000	57.3%
Other Operating Expenses	\$12,042,254	38.6%
<b>Total Operating Expenses</b>	<b>\$31,209,309</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,340,875	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
63.5	30	18	40.0%	9.3
<b>63.5</b>	<b>30</b>	<b>18</b>	<b>40.0%</b>	

## Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.38	\$34.28	1.4	44.5
<b>\$2.38</b>	<b>\$34.28</b>	<b>1.4</b>	<b>44.5</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Salisbury - Salisbury

2016 Annual Agency Profile

Transit Director: Mr. Rodney Harrison

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC  
 180 Square Miles  
 214,881 Population  
 167 Pop. Rank out of 498 UZAs

## Service Area Statistics

23 Square Miles  
 35,416 Population

## Service Consumption

146,418 Annual Unlinked Trips (UPT)

## Service Supplied

133,534 Annual Vehicle Revenue Miles (VRM)  
 10,920 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40233

Reporter Type: Reduced Reporter

## Financial Information

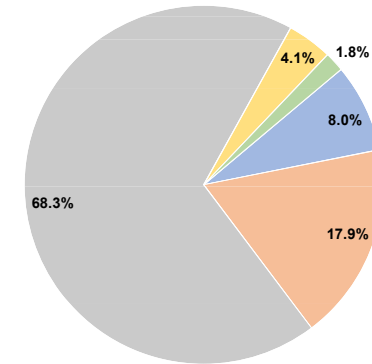
## Sources of Operating Funds Expended

Fare Revenues	\$86,295	8.0%
Local Funds	\$192,963	17.9%
State Funds	\$738,351	68.3%
Federal Assistance	\$43,793	4.1%
Other Funds	\$19,119	1.8%
<b>Total Operating Funds Expended</b>	<b>\$1,080,521</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	3	-	\$1,013,232	\$86,295	\$0	146,418	133,534	10,920	10.7
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$1,013,232</b>	<b>\$86,295</b>	<b>\$0</b>	<b>146,418</b>	<b>133,534</b>	<b>10,920</b>	

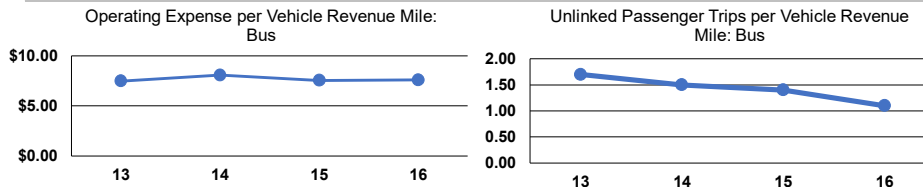
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.59	\$92.79
<b>Total</b>	<b>\$7.59</b>	<b>\$92.79</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.92	1.1	13.4
<b>Total</b>	<b>\$6.92</b>	<b>1.1</b>	<b>13.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they buy service from Rowan Transit System (NTDID: 40217), and in which the data are captured in another report for mode DR/PT.



## Autonomous Municipality of Ponce

2016 Annual Agency Profile

Mayor of Ponce: Hon. Mar-a Melendez

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Ponce, PR

44 Square Miles

149,539 Population

218 Pop. Rank out of 498 UZAs

## Service Area Statistics

40 Square Miles

79,650 Population

## Service Consumption

599,547 Annual Unlinked Trips (UPT)

## Service Supplied

95,779 Annual Vehicle Revenue Miles (VRM)

13,905 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40234

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$354,148	53.9%
State Funds	\$0	0.0%
Federal Assistance	\$303,459	46.1%
Other Funds	\$0	0.0%

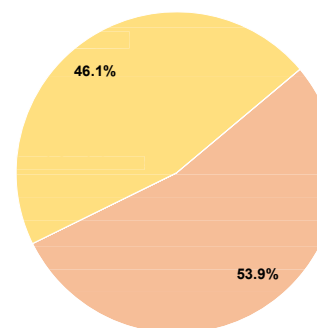
Total Operating Funds Expended \$657,607 100.0%

## Sources of Capital Funds Expended

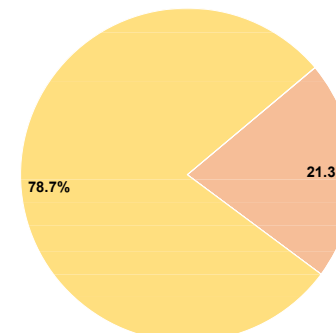
Fare Revenues	\$0	0.0%
Local Funds	\$191,909	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$709,922	78.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$901,831 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$50,689	\$0	\$8,000	421	7,743	1,680	11.0
Bus	7	-	\$606,918	\$0	\$893,832	599,126	88,036	12,225	3.1
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$657,607</b>	<b>\$0</b>	<b>\$901,832</b>	<b>599,547</b>	<b>95,779</b>	<b>13,905</b>	

## Performance Measures

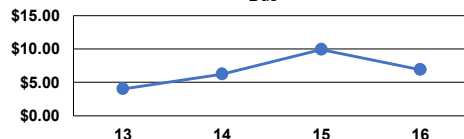
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$30.17
Bus	\$6.89	\$49.65
<b>Total</b>	<b>\$6.87</b>	<b>\$47.29</b>

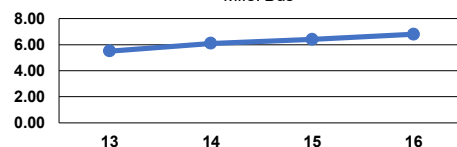
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$120.40	0.1	0.3
Bus	\$1.01	6.8	49.0
<b>Total</b>	<b>\$1.10</b>	<b>6.3</b>	<b>43.1</b>

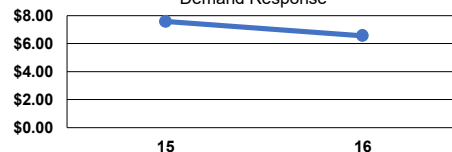
Operating Expense per Vehicle Revenue Mile: Bus



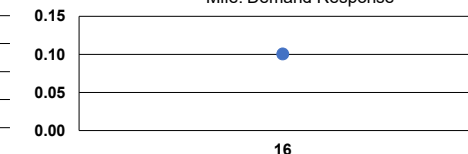
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.mariettaqa.gov>  
 205 Lawrence Street  
 Marietta, GA 30061-0609

## City of Marietta

2016 Annual Agency Profile

Public Works Director: Mr. Dan Conn

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

#### Database Information

NTDID: 40236  
 Reporter Type: Building Reporter

### Financial Information

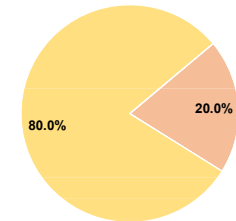
#### Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,642	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$370,569	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$463,211</b>	<b>100.0%</b>

#### Capital Funding Sources



## Lancaster County Council on Aging DBA LARS

2016 Annual Agency Profile

Executive Director: Ms. Sally Sherrin

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC

741 Square Miles

1,249,442 Population

38 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 South Carolina Non-UZA

## Service Area Statistics

555 Square Miles

83,160 Population

## Service Consumption

25,262 Annual Unlinked Trips (UPT)

## Service Supplied

345,986 Annual Vehicle Revenue Miles (VRM)

28,392 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40237

Reporter Type: Reduced Reporter

## Financial Information

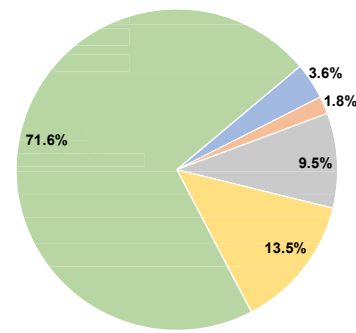
## Sources of Operating Funds Expended

Fare Revenues	\$19,831	3.6%
Local Funds	\$9,576	1.8%
State Funds	\$51,937	9.5%
Federal Assistance	\$73,298	13.5%
Other Funds	\$389,215	71.6%
<b>Total Operating Funds Expended</b>	<b>\$543,857</b>	<b>100.0%</b>

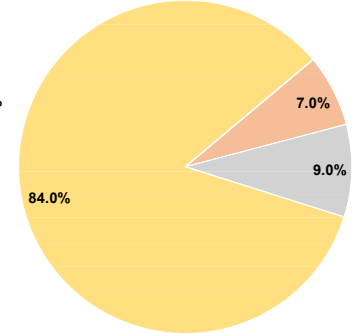
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,452	7.0%
State Funds	\$19,822	9.0%
Federal Assistance	\$185,336	84.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$220,610</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	21	-	\$533,594	\$19,831	\$220,610	25,262	345,986	28,392	4.6
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$533,594</b>	<b>\$19,831</b>	<b>\$220,610</b>	<b>25,262</b>	<b>345,986</b>	<b>28,392</b>	

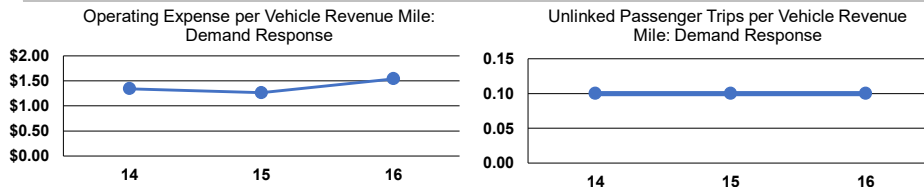
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$18.79
<b>Total</b>	<b>\$1.54</b>	<b>\$18.79</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.12	0.1	0.9
<b>Total</b>	<b>\$21.12</b>	<b>0.1</b>	<b>0.9</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

12 **Square Miles**  
59,302 **Population**

### Service Consumption

140,976 **Annual Unlinked Trips (UPT)**

### Service Supplied

186,030 **Annual Vehicle Revenue Miles (VRM)**  
13,383 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40238

Reporter Type: Reduced Reporter

## Financial Information

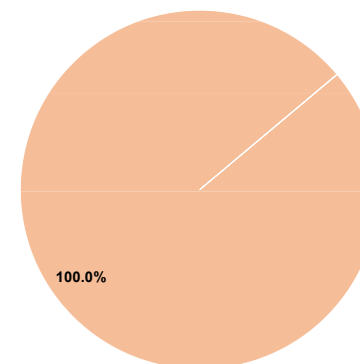
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$594,392	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$594,392</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	4	-	\$594,392	\$0	\$0	140,976	186,030	13,383	2.9
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$594,392</b>	<b>\$0</b>	<b>\$0</b>	<b>140,976</b>	<b>186,030</b>	<b>13,383</b>	

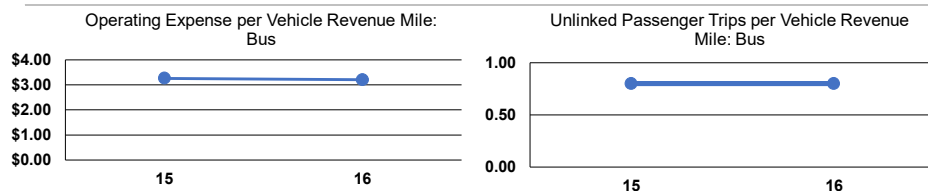
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.20	\$44.41
<b>Total</b>	<b>\$3.20</b>	<b>\$44.41</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.22	0.8	10.5
<b>Total</b>	<b>\$4.22</b>	<b>0.8</b>	<b>10.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Deerfield Beach/ North East Focal Point Senior Center

2016 Annual Agency Profile

Director of Senior Services: Ms. Donna DeFronzo

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

## Service Area Statistics

16 Square Miles  
78,881 Population

## Service Consumption

67,213 Annual Unlinked Trips (UPT)

## Service Supplied

70,335 Annual Vehicle Revenue Miles (VRM)  
5,340 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40239

Reporter Type: Reduced Reporter

## Financial Information

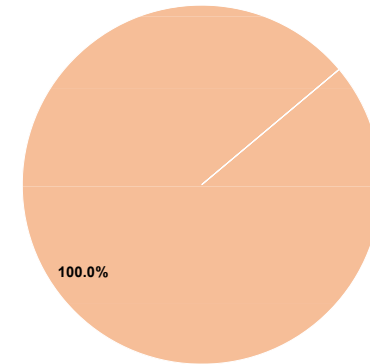
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$462,382	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$462,382</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$256,716	\$0	\$0	4,482	17,432	1,340	4.7
Bus	2	-	\$205,666	\$0	\$0	62,731	52,903	4,000	3.2
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$462,382</b>	<b>\$0</b>	<b>\$0</b>	<b>67,213</b>	<b>70,335</b>	<b>5,340</b>	

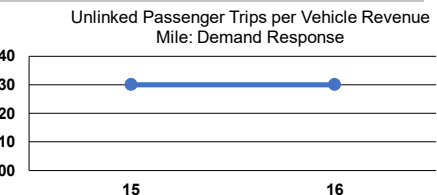
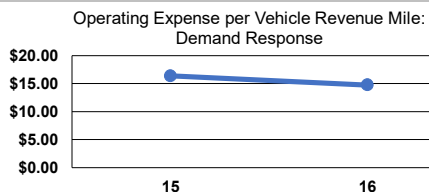
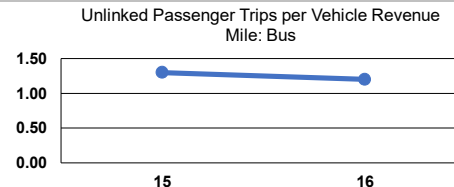
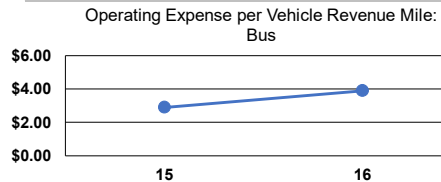
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.73	\$191.58
Bus	\$3.89	\$51.42
<b>Total</b>	<b>\$6.57</b>	<b>\$86.59</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.28	0.3	3.3
Bus	\$3.28	1.2	15.7
<b>Total</b>	<b>\$6.88</b>	<b>1.0</b>	<b>12.6</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Lighthouse Point

2016 Annual Agency Profile

Director of Public Works Department: Mr. Charles Schramm

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

## Service Area Statistics

2 Square Miles  
10,344 Population

## Service Consumption

11,764 Annual Unlinked Trips (UPT)

## Service Supplied

21,039 Annual Vehicle Revenue Miles (VRM)  
1,483 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40240

Reporter Type: Reduced Reporter

## Financial Information

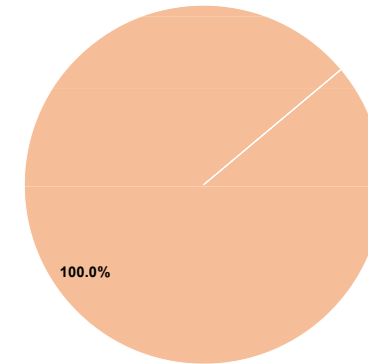
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,655	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$42,655</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	1	-	\$42,655	\$0	\$0	11,764	21,039	1,483	2.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$42,655</b>	<b>\$0</b>	<b>\$0</b>	<b>11,764</b>	<b>21,039</b>	<b>1,483</b>	

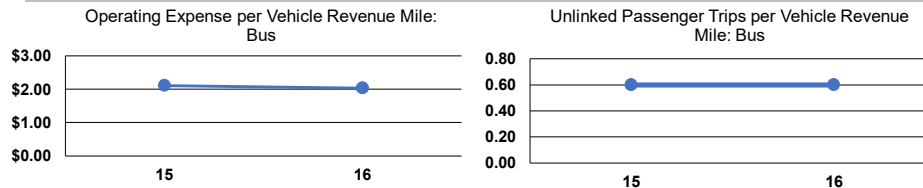
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.03	\$28.76
<b>Total</b>	<b>\$2.03</b>	<b>\$28.76</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.63	0.6	7.9
<b>Total</b>	<b>\$3.63</b>	<b>0.6</b>	<b>7.9</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 Square Miles

5,502,379 Population

4 Pop. Rank out of 498 UZAs

## Service Area Statistics

30 Square Miles

137,132 Population

## Service Consumption

170,777 Annual Unlinked Trips (UPT)

## Service Supplied

194,198 Annual Vehicle Revenue Miles (VRM)

12,053 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40241

Reporter Type: Reduced Reporter

## Financial Information

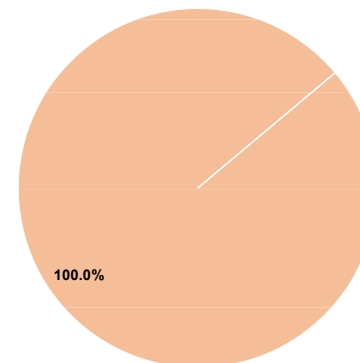
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$810,749	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$810,749</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$17,012	\$0	\$0	161	535	40	3.3
Bus	4	-	\$793,737	\$0	\$0	170,616	193,663	12,013	3.4
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$810,749</b>	<b>\$0</b>	<b>\$0</b>	<b>170,777</b>	<b>194,198</b>	<b>12,053</b>	

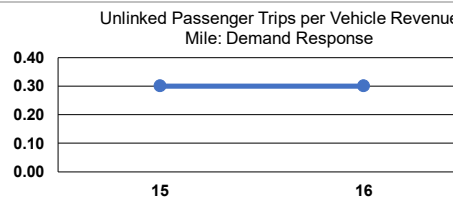
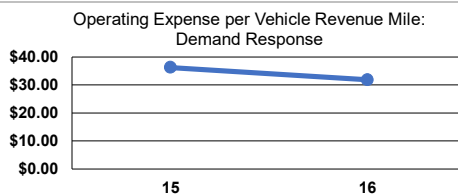
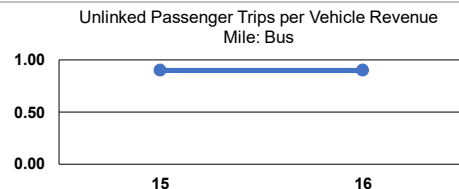
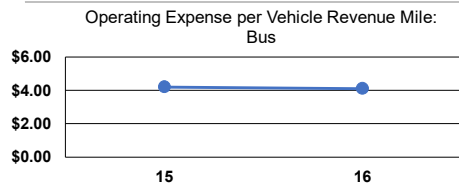
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$31.80	\$425.30
Bus	\$4.10	\$66.07
<b>Total</b>	<b>\$4.17</b>	<b>\$67.27</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$105.66	0.3	4.0
Bus	\$4.65	0.9	14.2
<b>Total</b>	<b>\$4.75</b>	<b>0.9</b>	<b>14.2</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Spartanburg, SC  
190 Square Miles  
180,786 Population  
192 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 South Carolina Non-UZA

#### Service Consumption

1,950,628 Annual Passenger Miles (PMT)  
141,629 Annual Unlinked Trips (UPT)  
523 Average Weekday Unlinked Trips  
71 Average Saturday Unlinked Trips  
5 Average Sunday Unlinked Trips

#### Database Information

NTDID: 40244  
Reporter Type: Full Reporter

#### Service Area Statistics

811 Square Miles  
293,514 Population

#### Service Supplied

1,766,815 Annual Vehicle Revenue Miles (VRM)  
88,196 Annual Vehicle Revenue Hours (VRH)  
43 Vehicles Operated in Maximum Service (VOMS)  
56 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	43	-	\$486,212	\$0	\$0	\$0	\$486,212
Total	43	-	\$486,212	\$0	\$0	\$0	\$486,212

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,872,815	\$456,112	\$486,212	1,950,628	141,629	1,766,815	88,196	0.0	56	43	23.2%	5.3
Total	\$3,872,815	\$456,112	\$486,212	1,950,628	141,629	1,766,815	88,196	0.0	56	43	23.2%	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.19	\$43.91	Demand Response
Total	\$2.19	\$43.91	Total

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.99	\$27.34	0.1	1.6
\$1.99	\$27.34	0.1	1.6

### Financial Information

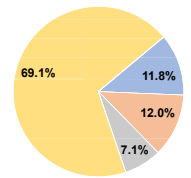
#### Sources of Operating Funds Expended

Fare Revenues	\$456,112	11.8%
Local Funds	\$465,767	12.0%
State Funds	\$274,291	7.1%
Federal Assistance	\$2,676,645	69.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,872,815</b>	<b>100.0%</b>

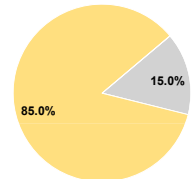
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$72,932	15.0%
Federal Assistance	\$413,280	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$486,212</b>	<b>100.0%</b>

#### Operating Funding Sources

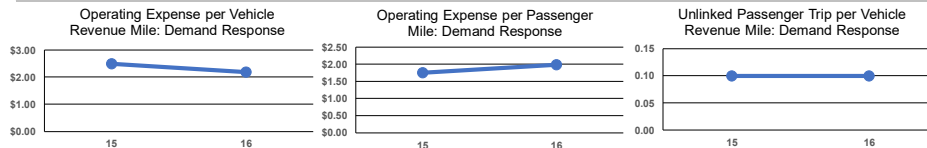


#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,655,081	68.6%
Materials and Supplies	\$585,546	15.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$632,188	16.3%
<b>Total Operating Expenses</b>	<b>\$3,872,815</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

## Urbanized Area Statistics - 2010 Census

Jacksonville, FL

530 Square Miles

1,065,219 Population

40 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Florida Non-UZA

## Service Consumption

1,530,058 Annual Passenger Miles (PMT)

146,857 Annual Unlinked Trips (UPT)

556 Average Weekday Unlinked Trips

46 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

## Database Information

NTDID: 40245

Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$64,118	2.8%
Local Funds	\$340,811	15.0%
State Funds	\$462,065	20.4%
Federal Assistance	\$551,621	24.3%
Other Funds	\$851,890	37.5%

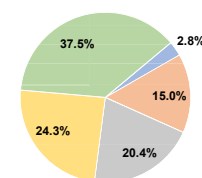
Total Operating Funds Expended \$2,270,505 100.0%

## Sources of Capital Funds Expended

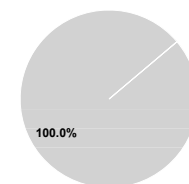
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,809	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$55,809 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,433,487	63.1%
Materials and Supplies	\$434,045	19.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$402,973	17.7%
Total Operating Expenses	\$2,270,505	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	-	\$46,509	\$0	\$0	\$0	\$46,509
Bus	7	-	\$9,300	\$0	\$0	\$0	\$9,300
Total	43	-	\$55,809	\$0	\$0	\$0	\$55,809

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,774,983	\$20,819	\$46,509	690,256	94,970	671,429	58,116	0.0	38	36	5.3%	4.2
Bus	\$495,522	\$43,299	\$9,300	839,802	51,887	279,934	15,700	0.0	7	7	0.0%	3.5
Total	\$2,270,505	\$64,118	\$55,809	1,530,058	146,857	951,363	73,816	0.0	45	43	4.4%	

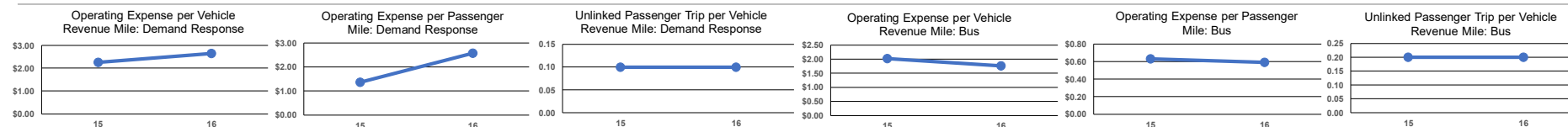
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$30.54
Bus	\$1.77	\$31.56
Total	\$2.39	\$30.76

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.57	\$18.69	0.1	1.6
Bus	\$0.59	\$9.55	0.2	3.3
Total	\$1.48	\$15.46	0.2	2.0



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Center for Pan Asian Community Services, Inc.

2016 Annual Agency Profile

Vice President: Ms. Victoria Huynh

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA  
2,645 Square Miles  
4,515,419 Population  
9 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Georgia Non-UZA

## Service Area Statistics

94 Square Miles  
1,209,239 Population

## Service Consumption

10,638 Annual Unlinked Trips (UPT)

## Service Supplied

40,632 Annual Vehicle Revenue Miles (VRM)  
2,653 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40246

Reporter Type: Reduced Reporter

## Financial Information

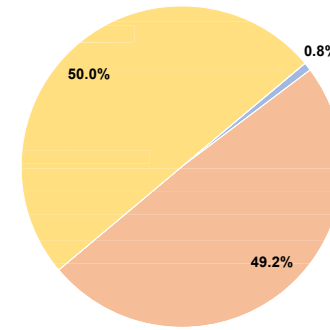
## Sources of Operating Funds Expended

Fare Revenues	\$4,035	0.8%
Local Funds	\$239,057	49.2%
State Funds	\$0	0.0%
Federal Assistance	\$243,092	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$486,184</b>	<b>100.0%</b>

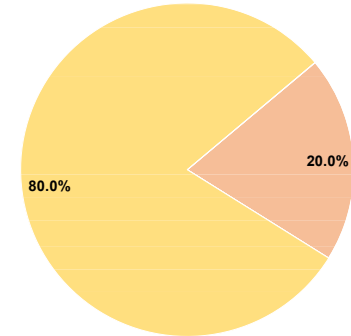
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,991	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$87,962	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$109,953</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$363,198	\$0	\$94,019	6,984	27,366	1,896	5.3
Bus	2	-	\$122,986	\$4,035	\$15,934	3,654	13,266	757	2.0
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$486,184</b>	<b>\$4,035</b>	<b>\$109,953</b>	<b>10,638</b>	<b>40,632</b>	<b>2,653</b>	

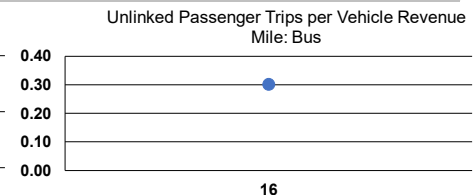
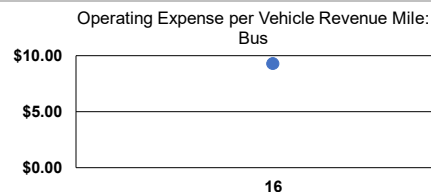
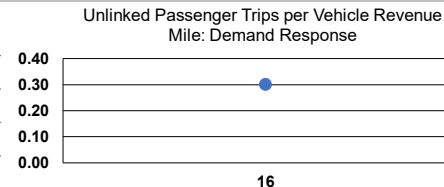
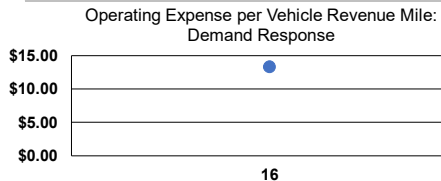
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.27	\$191.56
Bus	\$9.27	\$162.47
<b>Total</b>	<b>\$11.97</b>	<b>\$183.26</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.00	0.3	3.7
Bus	\$33.66	0.3	4.8
<b>Total</b>	<b>\$45.70</b>	<b>0.3</b>	<b>4.0</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Shelby County Government

2016 Annual Agency Profile

Supervisor: Mrs. Sonja Owens

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Memphis, TN-MS-AR  
497 Square Miles  
1,060,061 Population  
41 Pop. Rank out of 498 UZAs

## Service Area Statistics

319 Square Miles  
744,444 Population

## Service Consumption

41,378 Annual Unlinked Trips (UPT)

## Service Supplied

164,368 Annual Vehicle Revenue Miles (VRM)  
3,982 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40247

Reporter Type: Reduced Reporter

## Financial Information

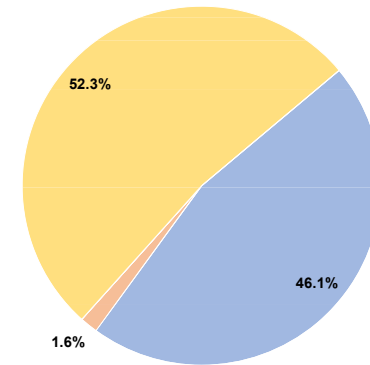
## Sources of Operating Funds Expended

Fare Revenues	\$215,431	46.1%
Local Funds	\$7,500	1.6%
State Funds	\$0	0.0%
Federal Assistance	\$244,038	52.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$466,969</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Vanpool	-	27	\$424,849	\$215,431	\$0	41,378	164,368	3,982	1.3
<b>Total</b>	<b>-</b>	<b>27</b>	<b>\$424,849</b>	<b>\$215,431</b>	<b>\$0</b>	<b>41,378</b>	<b>164,368</b>	<b>3,982</b>	

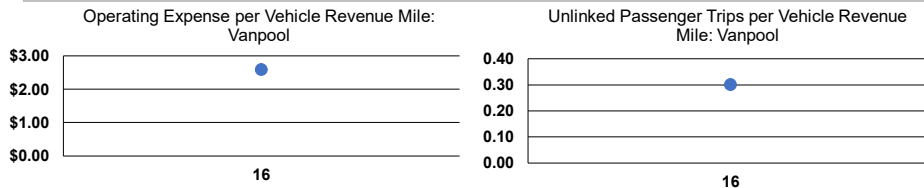
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$2.58	\$106.69
<b>Total</b>	<b>\$2.58</b>	<b>\$106.69</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$10.27	0.3	10.4
<b>Total</b>	<b>\$10.27</b>	<b>0.3</b>	<b>10.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Town of Hillsboro Beach

2016 Annual Agency Profile

Town Manager: Mr. Robert Kellogg

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

## Service Area Statistics

2 Square Miles  
1,964 Population

## Service Consumption

18,904 Annual Unlinked Trips (UPT)

## Service Supplied

26,030 Annual Vehicle Revenue Miles (VRM)  
2,014 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40248

Reporter Type: Reduced Reporter

## Financial Information

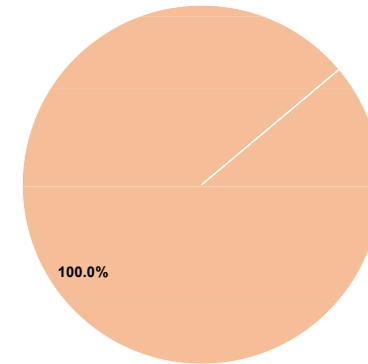
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,917	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$92,917</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$92,258	\$0	\$0	18,904	26,030	2,014	4.0
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$92,258</b>	<b>\$0</b>	<b>\$0</b>	<b>18,904</b>	<b>26,030</b>	<b>2,014</b>	

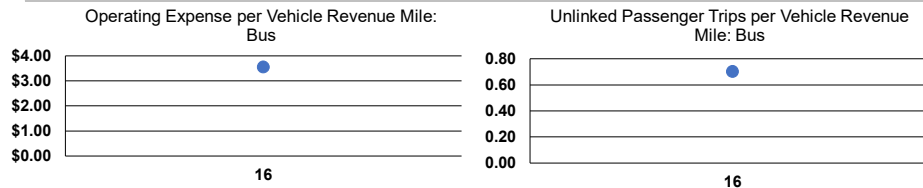
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.54	\$45.81
<b>Total</b>	<b>\$3.54</b>	<b>\$45.81</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.88	0.7	9.4
<b>Total</b>	<b>\$4.88</b>	<b>0.7</b>	<b>9.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Hallandale Beach

## 2016 Annual Agency Profile

Transportation and Transit Planner: Mr. Eric Houston

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

## Service Area Statistics

5 **Square Miles**  
39,488 **Population**

## Service Consumption

251,559 **Annual Unlinked Trips (UPT)**

## Service Supplied

151,488 **Annual Vehicle Revenue Miles (VRM)**  
15,456 **Annual Vehicle Revenue Hours (VRH)**

## Database Information

NTDID: 40249

Reporter Type: Reduced Reporter

## Financial Information

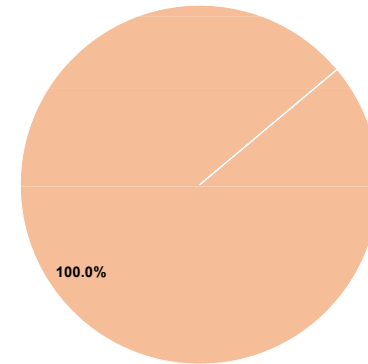
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$762,540	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$762,540</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	4	\$709,359	\$0	\$0	251,559	151,488	15,456	3.2
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$709,359</b>	<b>\$0</b>	<b>\$0</b>	<b>251,559</b>	<b>151,488</b>	<b>15,456</b>	

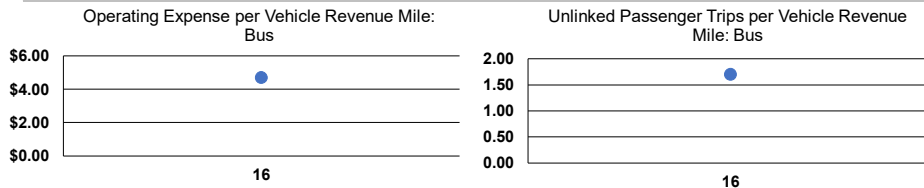
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.68	\$45.90
<b>Total</b>	<b>\$4.68</b>	<b>\$45.90</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.82	1.7	16.3
<b>Total</b>	<b>\$2.82</b>	<b>1.7</b>	<b>16.3</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

## Service Area Statistics

4 Square Miles  
34,796 Population

## Service Consumption

95,244 Annual Unlinked Trips (UPT)

## Service Supplied

47,752 Annual Vehicle Revenue Miles (VRM)  
4,503 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40250

Reporter Type: Reduced Reporter

## Financial Information

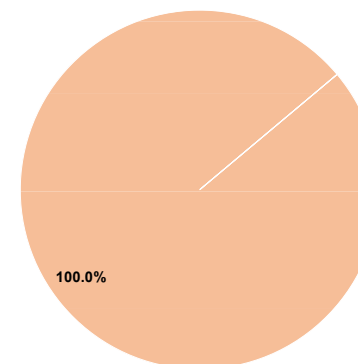
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$194,339	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$194,339</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$193,021	\$0	\$0	95,244	47,752	4,503	2.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$193,021</b>	<b>\$0</b>	<b>\$0</b>	<b>95,244</b>	<b>47,752</b>	<b>4,503</b>	

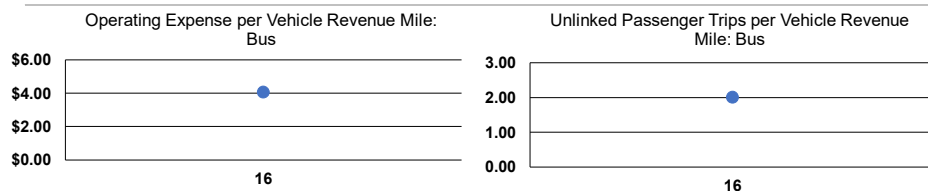
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.04	\$42.87
<b>Total</b>	<b>\$4.04</b>	<b>\$42.86</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.03	2.0	21.2
<b>Total</b>	<b>\$2.03</b>	<b>2.0</b>	<b>21.2</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Pembroke Pines

## 2016 Annual Agency Profile

Administrator, Transportation: Ms. Jacque-Ann Isaacs

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

## Service Area Statistics

35 **Square Miles**  
166,611 **Population**

## Service Consumption

195,684 **Annual Unlinked Trips (UPT)**

## Service Supplied

268,100 **Annual Vehicle Revenue Miles (VRM)**  
19,567 **Annual Vehicle Revenue Hours (VRH)**

## Database Information

NTDID: 40251

Reporter Type: Reduced Reporter

## Financial Information

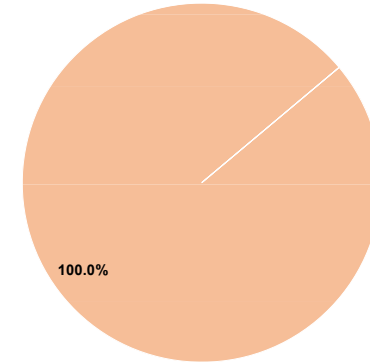
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$618,121	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$618,121</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	7	\$618,121	\$0	\$0	195,684	268,100	19,567	3.5
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$618,121</b>	<b>\$0</b>	<b>\$0</b>	<b>195,684</b>	<b>268,100</b>	<b>19,567</b>	

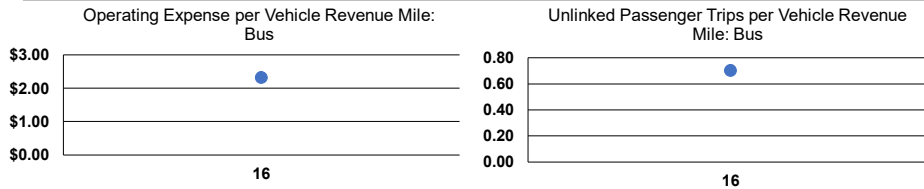
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.31	\$31.59
<b>Total</b>	<b>\$2.31</b>	<b>\$31.59</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.16	0.7	10.0
<b>Total</b>	<b>\$3.16</b>	<b>0.7</b>	<b>10.0</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC  
90 Square Miles  
119,911 Population  
261 Pop. Rank out of 498 UZAs

#### Service Area Statistics

26 Square Miles  
56,500 Population

#### Service Consumption

9,215 Annual Unlinked Trips (UPT)

#### Service Supplied

15,676 Annual Vehicle Revenue Miles (VRM)  
1,232 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 40252

Reporter Type: Reduced Reporter

### Financial Information

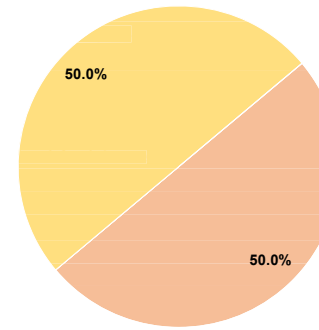
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,884	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,884	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$73,768</b>	<b>100.0%</b>

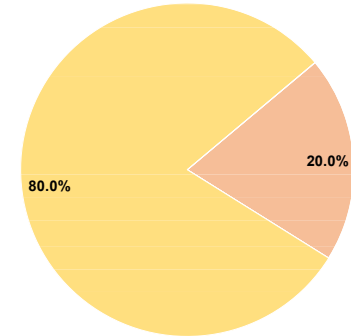
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$213,223	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$852,891	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,066,114</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$2,955	\$0	\$0	66	996	50	0.0
Bus	-	5	\$65,042	\$0	\$1,066,114	9,149	14,680	1,182	0.0
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$67,997</b>	<b>\$0</b>	<b>\$1,066,114</b>	<b>9,215</b>	<b>15,676</b>	<b>1,232</b>	

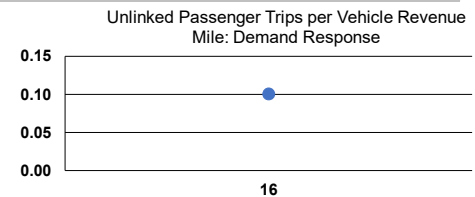
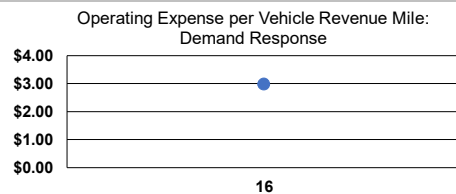
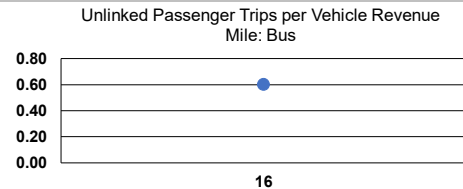
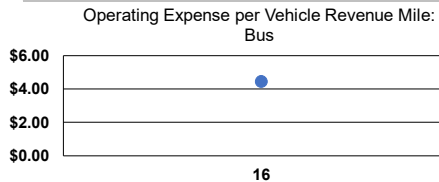
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$59.10
Bus	\$4.43	\$55.03
<b>Total</b>	<b>\$4.34</b>	<b>\$55.19</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.77	0.1	1.3
Bus	\$7.11	0.6	7.7
<b>Total</b>	<b>\$7.38</b>	<b>0.6</b>	<b>7.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 Square Miles

5,502,379 Population

4 Pop. Rank out of 498 UZAs

## Service Area Statistics

24 Square Miles

129,485 Population

## Service Consumption

77,689 Annual Unlinked Trips (UPT)

## Service Supplied

90,251 Annual Vehicle Revenue Miles (VRM)

6,636 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40253

Reporter Type: Reduced Reporter

## Financial Information

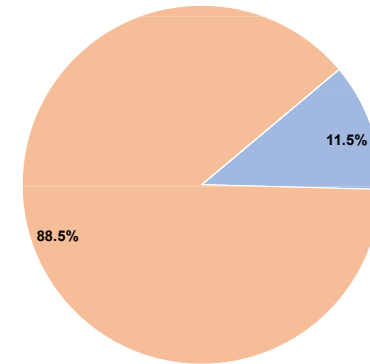
## Sources of Operating Funds Expended

Fare Revenues	\$34,712	11.5%
Local Funds	\$266,068	88.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$300,780</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$272,872	\$34,712	\$0	77,689	90,251	6,636	4.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$272,872</b>	<b>\$34,712</b>	<b>\$0</b>	<b>77,689</b>	<b>90,251</b>	<b>6,636</b>	

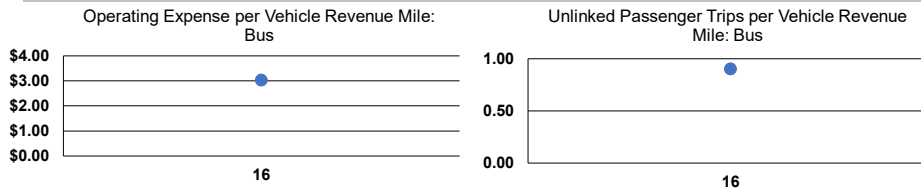
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.02	\$41.12
<b>Total</b>	<b>\$3.02</b>	<b>\$41.12</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.51	0.9	11.7
<b>Total</b>	<b>\$3.51</b>	<b>0.9</b>	<b>11.7</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.lauderhill-fl.gov/>  
 5581 West Oakland Park Blvd.  
 Transportation Division  
 Lauderhill, FL 33313

## City of Lauderhill

### 2016 Annual Agency Profile

Purchasing Agent: Ms. Gwendolyn Jones

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
 1,239 **Square Miles**  
 5,502,379 **Population**  
 4 **Pop. Rank out of 498 UZAs**

##### Service Area Statistics

9 **Square Miles**  
 71,579 **Population**

##### Service Consumption

573,365 **Annual Unlinked Trips (UPT)**

##### Service Supplied

219,890 **Annual Vehicle Revenue Miles (VRM)**  
 19,684 **Annual Vehicle Revenue Hours (VRH)**

##### Database Information

NTDID: 40254

Reporter Type: Reduced Reporter

#### Financial Information

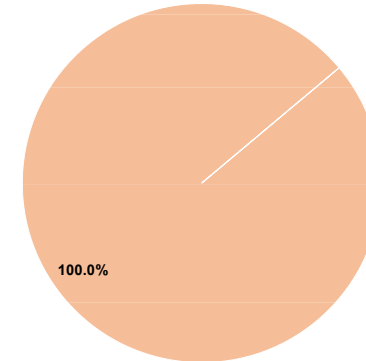
##### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$848,138	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$848,138</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	7	\$843,525	\$0	\$0	573,365	219,890	19,684	3.3
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$843,525</b>	<b>\$0</b>	<b>\$0</b>	<b>573,365</b>	<b>219,890</b>	<b>19,684</b>	

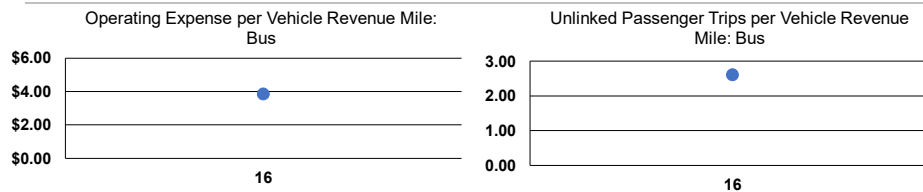
##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.84	\$42.85
<b>Total</b>	<b>\$3.84</b>	<b>\$42.85</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.47	2.6	29.1
<b>Total</b>	<b>\$1.47</b>	<b>2.6</b>	<b>29.1</b>



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Financial Information

## Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 Square Miles

5,502,379 Population

4 Pop. Rank out of 498 UZAs

## Service Area Statistics

31 Square Miles

149,728 Population

## Service Consumption

40,520 Annual Unlinked Trips (UPT)

## Service Supplied

65,725 Annual Vehicle Revenue Miles (VRM)

5,057 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40255

Reporter Type: Reduced Reporter

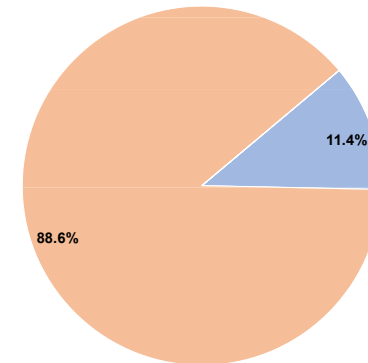
## Sources of Operating Funds Expended

Fare Revenues	\$40,846	11.4%
Local Funds	\$316,033	88.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$356,879</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	3	\$331,647	\$40,846	\$0	40,520	65,725	5,057	2.5
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$331,647</b>	<b>\$40,846</b>	<b>\$0</b>	<b>40,520</b>	<b>65,725</b>	<b>5,057</b>	

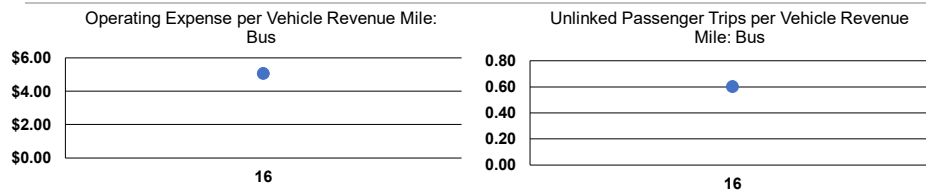
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.05	\$65.58
<b>Total</b>	<b>\$5.05</b>	<b>\$65.58</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.18	0.6	8.0
<b>Total</b>	<b>\$8.18</b>	<b>0.6</b>	<b>8.0</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

9 **Square Miles**  
57,234 **Population**

#### Service Consumption

88,619 **Annual Unlinked Trips (UPT)**

#### Service Supplied

152,175 **Annual Vehicle Revenue Miles (VRM)**  
10,888 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 40256

Reporter Type: Reduced Reporter

### Financial Information

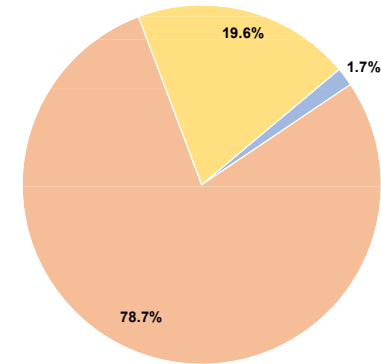
#### Sources of Operating Funds Expended

Fare Revenues	\$13,457	1.7%
Local Funds	\$631,348	78.7%
State Funds	\$0	0.0%
Federal Assistance	\$157,371	19.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$802,176</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$476,292	\$0	\$0	17,296	41,356	3,494	4.0
Bus	-	3	\$323,907	\$13,457	\$0	71,323	110,819	7,394	3.0
<b>Total</b>	<b>7</b>	<b>3</b>	<b>\$800,199</b>	<b>\$13,457</b>	<b>\$0</b>	<b>88,619</b>	<b>152,175</b>	<b>10,888</b>	

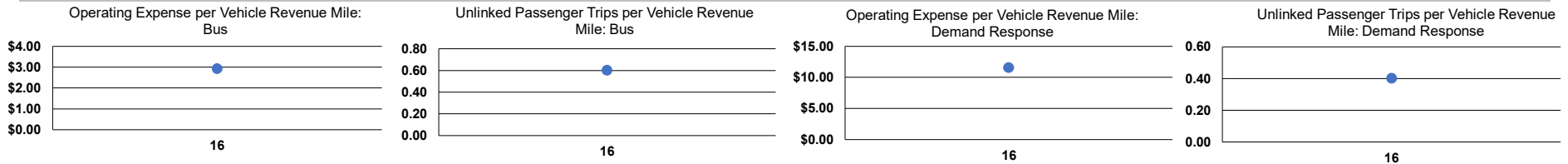
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.52	\$136.32
Bus	\$2.92	\$43.81
<b>Total</b>	<b>\$5.26</b>	<b>\$73.49</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.54	0.4	5.0
Bus	\$4.54	0.6	9.7
<b>Total</b>	<b>\$9.03</b>	<b>0.6</b>	<b>8.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Pompano Beach

## 2016 Annual Agency Profile

Budget Analyst: Ms. Erjeta Diamanti

## General Information

## Financial Information

## Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 Square Miles

5,502,379 Population

4 Pop. Rank out of 498 UZAs

## Service Area Statistics

25 Square Miles

107,762 Population

## Service Consumption

113,418 Annual Unlinked Trips (UPT)

## Service Supplied

107,016 Annual Vehicle Revenue Miles (VRM)

8,090 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40257

Reporter Type: Reduced Reporter

## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$313,326	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

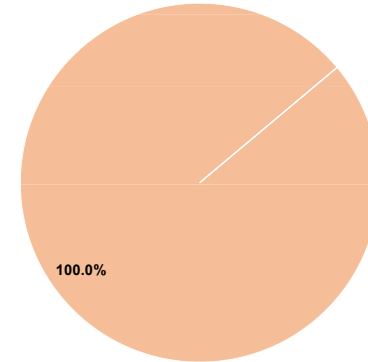
Total Operating Funds Expended \$313,326 100.0%

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	4	\$260,145	\$0	\$0	113,418	107,016	8,090	6.0
Total	-	4	\$260,145	\$0	\$0	113,418	107,016	8,090	

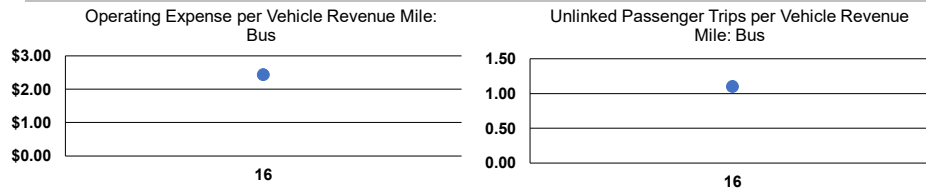
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.43	\$32.16
Total	\$2.43	\$32.16

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.29	1.1	14.0
Total	\$2.29	1.1	14.0



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL  
957 Square Miles  
2,441,770 Population  
17 Pop. Rank out of 498 UZAs

### Service Consumption

54,012 Annual Passenger Miles (PMT)  
48,869 Annual Unlinked Trips (UPT)  
120 Average Weekday Unlinked Trips  
232 Average Saturday Unlinked Trips  
111 Average Sunday Unlinked Trips

### Database Information

NTDID: 40258  
Reporter Type: Full Reporter

### Service Area Statistics

4 Square Miles  
17,255 Population

### Service Supplied

42,116 Annual Vehicle Revenue Miles (VRM)  
5,563 Annual Vehicle Revenue Hours (VRH)  
2 Vehicles Operated in Maximum Service (VOMS)  
6 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

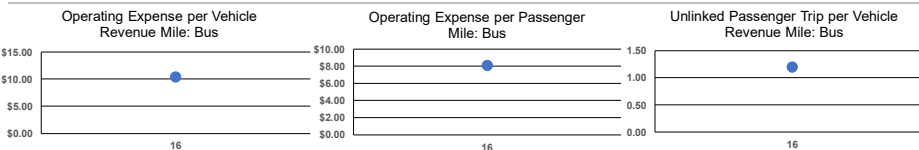
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Total	2	-	\$0	\$0	\$0	\$0	\$0

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$437,856	\$13,630	\$0	54,012	48,869	42,116	5,563	0.0	6	2	66.7%	10.7
Total	\$437,856	\$13,630	\$0	54,012	48,869	42,116	5,563	0.0	6	2	66.7%	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$10.40	\$78.71	Bus	\$8.11	\$8.96	1.2
Total	\$10.40	\$78.71	Total	\$8.11	\$8.96	1.2



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

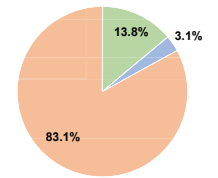
### Sources of Operating Funds Expended

Fare Revenues	\$13,630	3.1%
Local Funds	\$363,670	83.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$60,556	13.8%
<b>Total Operating Funds Expended</b>	<b>\$437,856</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$227,745	52.0%
Materials and Supplies	\$70,767	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$139,344	31.8%
<b>Total Operating Expenses</b>	<b>\$437,856</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## General Information

## Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL  
957 Square Miles  
2,441,770 Population  
17 Pop. Rank out of 498 UZAs

## Service Consumption

925,973 Annual Passenger Miles (PMT)  
396,493 Annual Unlinked Trips (UPT)  
1,036 Average Weekday Unlinked Trips  
1,323 Average Saturday Unlinked Trips  
1,079 Average Sunday Unlinked Trips

## Database Information

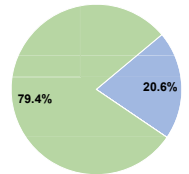
NTDID: 40259  
Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$130,854	20.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$504,470	79.4%
<b>Total Operating Funds Expended</b>	<b>\$635,324</b>	<b>100.0%</b>

## Operating Funding Sources



## Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Total Capital Funds Expended

\$0

## Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$371,486	60.8%
Materials and Supplies	\$180,754	29.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$58,650	9.6%
<b>Total Operating Expenses</b>	<b>\$610,890</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$24,434	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$610,890	\$130,854	\$0	925,973	396,493	147,615	9,649	0.0	25	8	68.0%	9.0
<b>Total</b>	<b>\$610,890</b>	<b>\$130,854</b>	<b>\$0</b>	<b>925,973</b>	<b>396,493</b>	<b>147,615</b>	<b>9,649</b>	<b>0.0</b>	<b>25</b>	<b>8</b>	<b>68.0%</b>	

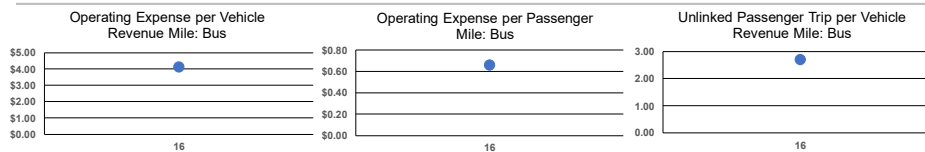
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$4.14	\$63.31	Bus
<b>Total</b>	<b>\$4.14</b>	<b>\$63.31</b>	<b>Total</b>

## Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.66	\$1.54	2.7	41.1
<b>\$0.66</b>	<b>\$1.54</b>	<b>2.7</b>	<b>41.1</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Town of Lauderdale-By-The-Sea**  
2016 Annual Agency Profile

Asst Town Manager: Mr. Tony Bryan

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs****Service Area Statistics**2 **Square Miles**  
6,460 **Population****Service Consumption**39,005 **Annual Unlinked Trips (UPT)****Service Supplied**41,820 **Annual Vehicle Revenue Miles (VRM)**  
3,711 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 40260

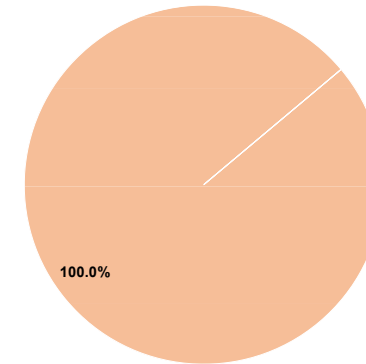
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$134,248	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$134,248</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

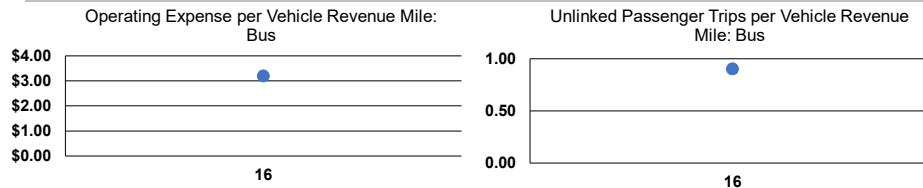
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$133,589	\$0	\$0	39,005	41,820	3,711	4.0
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$133,589</b>	<b>\$0</b>	<b>\$0</b>	<b>39,005</b>	<b>41,820</b>	<b>3,711</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.19	\$36.00
<b>Total</b>	<b>\$3.19</b>	<b>\$36.00</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.42	0.9	10.5
<b>Total</b>	<b>\$3.42</b>	<b>0.9</b>	<b>10.5</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

Service Area Statistics

8 Square Miles  
31,446 Population

Service Consumption

46,295 Annual Unlinked Trips (UPT)

Service Supplied

67,422 Annual Vehicle Revenue Miles (VRM)  
5,374 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40261  
Reporter Type: Reduced Reporter

Financial Information

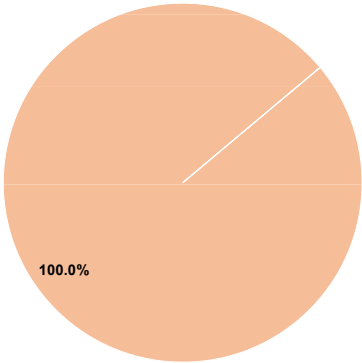
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$233,600	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$233,600	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$232,282	\$0	\$0	46,295	67,422	5,374	2.5
Total	-	2	\$232,282	\$0	\$0	46,295	67,422	5,374	

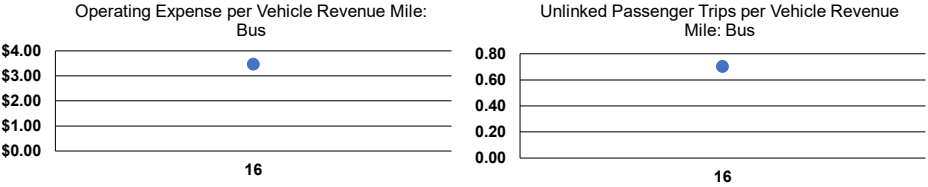
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.45	\$43.22
Total	\$3.45	\$43.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.02	0.7	8.6
Total	\$5.02	0.7	8.6



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Town of Davie**  
2016 Annual Agency Profile

Operations &amp; Management Pro: Mrs. Glenda Bonaventura

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs****Service Area Statistics**36 **Square Miles**  
100,882 **Population****Service Consumption**180,330 **Annual Unlinked Trips (UPT)****Service Supplied**240,886 **Annual Vehicle Revenue Miles (VRM)**  
16,079 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 40262

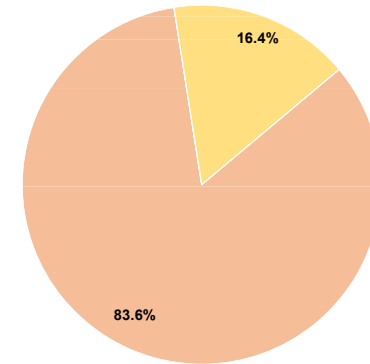
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$406,729	83.6%
State Funds	\$0	0.0%
Federal Assistance	\$79,526	16.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$486,255</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

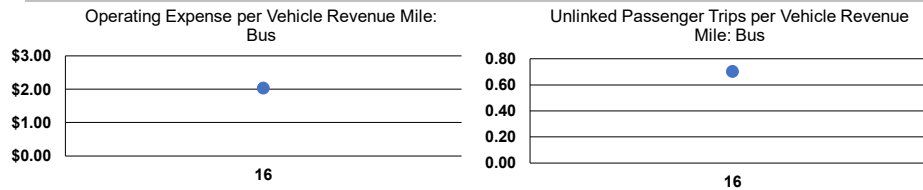
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	5	\$486,255	\$0	\$0	180,330	240,886	16,079	4.9
<b>Total</b>	-	<b>5</b>	<b>\$486,255</b>	<b>\$0</b>	<b>\$0</b>	<b>180,330</b>	<b>240,886</b>	<b>16,079</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.02	\$30.24
<b>Total</b>	<b>\$2.02</b>	<b>\$30.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.70	0.8	11.2
<b>Total</b>	<b>\$2.70</b>	<b>0.7</b>	<b>11.2</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of West Park

## 2016 Annual Agency Profile

Permit and Account Analyst: Mr. Weiner Chavire

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 Square Miles

5,502,379 Population

4 Pop. Rank out of 498 UZAs

## Service Area Statistics

2 Square Miles

15,097 Population

## Service Consumption

7,125 Annual Unlinked Trips (UPT)

## Service Supplied

22,462 Annual Vehicle Revenue Miles (VRM)

1,342 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 40263

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,371	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

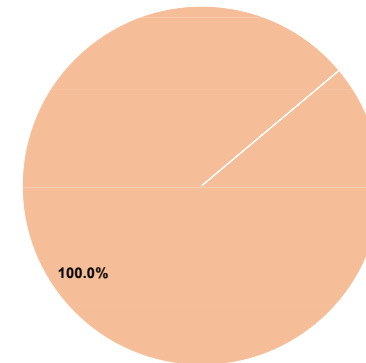
Total Operating Funds Expended \$69,371 100.0%

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$69,371	\$0	\$0	7,125	22,462	1,342	3.0
Total	-	1	\$69,371	\$0	\$0	7,125	22,462	1,342	

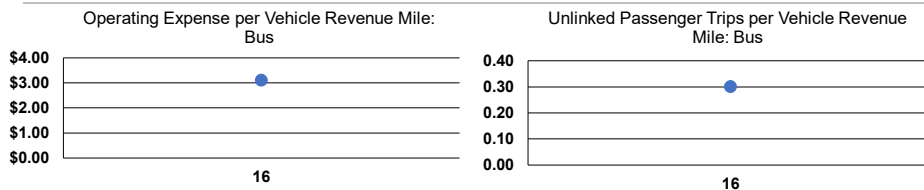
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.09	\$51.69
Total	\$3.09	\$51.69

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.74	0.3	5.3
Total	\$9.74	0.3	5.3



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Daphne-Fairhope, AL  
55 Square Miles  
57,383 Population  
458 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Alabama Non-UZA

#### Service Consumption

8,201,728 Annual Passenger Miles (PMT)  
406,060 Annual Unlinked Trips (UPT)  
939 Average Weekday Unlinked Trips  
41 Average Saturday Unlinked Trips  
12 Average Sunday Unlinked Trips

#### Database Information

NTDID: 40928  
Reporter Type: Full Reporter

#### Service Area Statistics

2,027 Square Miles  
210,000 Population

#### Service Supplied

602,662 Annual Vehicle Revenue Miles (VRM)  
29,488 Annual Vehicle Revenue Hours (VRH)  
40 Vehicles Operated in Maximum Service (VOMS)  
55 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	36	-	\$67,936	\$0	\$0	\$0	\$67,936
Total	40	-	\$67,936	\$0	\$0	\$0	\$67,936

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$264,399	\$48,695	\$0	820,173	13,359	66,076	3,249	0.0	6	4	33.3%	4.7
Demand Response	\$2,379,593	\$461,322	\$67,936	7,381,555	392,701	536,586	26,239	0.0	49	36	26.5%	4.7
<b>Total</b>	<b>\$2,643,992</b>	<b>\$510,017</b>	<b>\$67,936</b>	<b>8,201,728</b>	<b>406,060</b>	<b>602,662</b>	<b>29,488</b>	<b>0.0</b>	<b>55</b>	<b>40</b>	<b>27.3%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.00	\$81.38
Demand Response	\$4.43	\$90.69
<b>Total</b>	<b>\$4.39</b>	<b>\$89.66</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.32	\$19.79	0.2	4.1
Demand Response	\$0.32	\$6.06	0.7	15.0
<b>Total</b>	<b>\$0.32</b>	<b>\$6.51</b>	<b>0.7</b>	<b>13.8</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$510,017 19.3%  
Local Funds \$494,652 18.7%  
State Funds \$0 0.0%  
Federal Assistance \$1,224,927 46.3%  
Other Funds \$414,396 15.7%

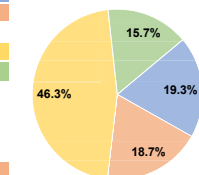
**Total Operating Funds Expended \$2,643,992 100.0%**

#### Sources of Capital Funds Expended

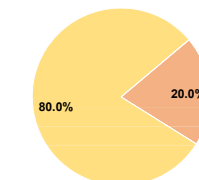
Fare Revenues \$0 0.0%  
Local Funds \$13,587 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$54,349 80.0%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$67,936 100.0%**

#### Operating Funding Sources

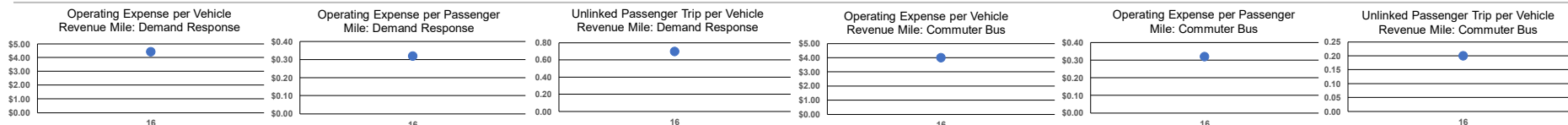


#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,068,682 78.2%  
Materials and Supplies \$381,144 14.4%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$194,166 7.3%  
**Total Operating Expenses \$2,643,992 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Flagler Co. Public Transportation

2016 Annual Agency Profile

General Services Accountant: Mr. Bob Owens

## General Information

## Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL

179 Square Miles

349,064 Population

109 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Florida Non-UZA

## Service Consumption

627,341 Annual Passenger Miles (PMT)

108,705 Annual Unlinked Trips (UPT)

419 Average Weekday Unlinked Trips

87 Average Saturday Unlinked Trips

25 Average Sunday Unlinked Trips

## Database Information

NTDID: 41068

Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues \$183,879 13.2%

Local Funds \$500,211 35.8%

State Funds \$301,945 21.6%

Federal Assistance \$383,224 27.4%

Other Funds \$27,585 2.0%

Total Operating Funds Expended \$1,396,844 100.0%

## Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$32,276 10.0%

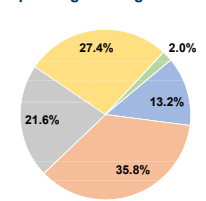
State Funds \$32,276 10.0%

Federal Assistance \$258,204 80.0%

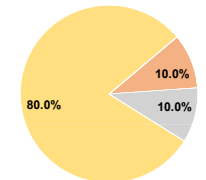
Other Funds \$0 0.0%

Total Capital Funds Expended \$322,756 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,036,087 74.2%

Materials and Supplies \$236,288 16.9%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$124,469 8.9%

Total Operating Expenses \$1,396,844 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	24	-	\$322,756	\$0	\$0	\$0	\$322,756
Total	24	-	\$322,756	\$0	\$0	\$0	\$322,756

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,396,844	\$183,879	\$322,756	627,341	108,705	616,466	40,277	0.0	36	24	33.3%	4.5
Total	\$1,396,844	\$183,879	\$322,756	627,341	108,705	616,466	40,277	0.0	36	24	33.3%	

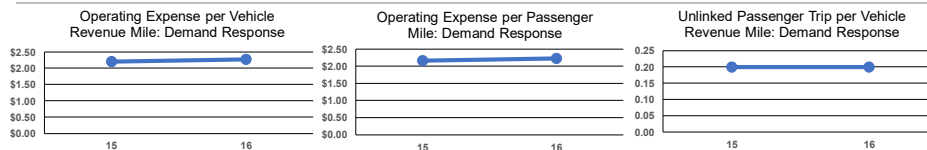
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.27	\$34.68	Demand Response
Total	\$2.27	\$34.68	Total

## Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.23	\$12.85	0.2	2.7
Total	\$2.23	\$12.85	0.2



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Owensboro, KY  
34 Square Miles  
70,543 Population  
391 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
159 Evansville, IN-KY, 0 Kentucky Non-UZA

#### Service Consumption

0 Annual Passenger Miles (PMT)  
164,273 Annual Unlinked Trips (UPT)  
517 Average Weekday Unlinked Trips  
152 Average Saturday Unlinked Trips  
50 Average Sunday Unlinked Trips

#### Database Information

NTDID: 41105  
Reporter Type: Full Reporter

#### Service Area Statistics

2,693 Square Miles  
216,306 Population

#### Service Supplied

2,086,562 Annual Vehicle Revenue Miles (VRM)  
187,911 Annual Vehicle Revenue Hours (VRH)  
78 Vehicles Operated in Maximum Service (VOMS)  
80 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	78	-	\$298,975	\$0	\$0	\$0	\$298,975
<b>Total</b>	<b>78</b>	<b>-</b>	<b>\$298,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,975</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,930,004	\$195,041	\$298,975		0	164,273	2,086,562	187,911	0.0	80	78	2.5%	5.6
<b>Total</b>	<b>\$4,930,004</b>	<b>\$195,041</b>	<b>\$298,975</b>		<b>0</b>	<b>164,273</b>	<b>2,086,562</b>	<b>187,911</b>	<b>0.0</b>	<b>80</b>	<b>78</b>	<b>2.5%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.36	\$26.24	Demand Response
<b>Total</b>	<b>\$2.36</b>	<b>\$26.24</b>	<b>Total</b>

#### Service Effectiveness

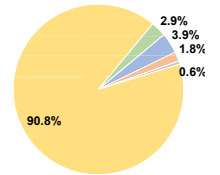
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.00	\$30.01	0.1	0.9
<b>#DIV/0!</b>	<b>\$30.01</b>	<b>0.1</b>	<b>0.9</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$195,041	3.9%
Local Funds	\$90,000	1.8%
State Funds	\$29,115	0.6%
Federal Assistance	\$4,532,221	90.8%
Other Funds	\$143,614	2.9%
<b>Total Operating Funds Expended</b>	<b>\$4,989,991</b>	<b>100.0%</b>

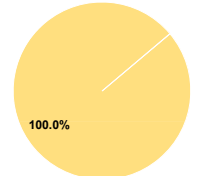
#### Operating Funding Sources



#### Sources of Capital Funds Expended

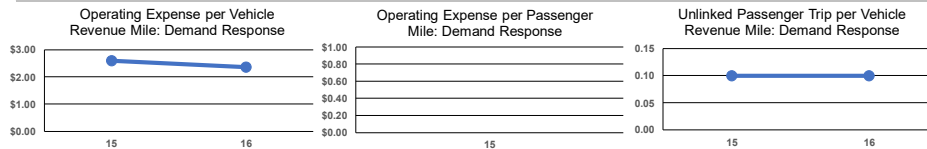
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$298,975	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$298,975</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,495,412	70.9%
Materials and Supplies	\$848,811	17.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$585,781	11.9%
<b>Total Operating Expenses</b>	<b>\$4,930,004</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$59,987	
Purchased Transportation (Reported Separately)	\$0	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Citrus County Transit

## 2016 Annual Agency Profile

Grant Administrator: Ms. Linda Moore

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Homosassa Springs-Beverly Hills-Citrus Springs, FL

90 Square Miles  
80,962 Population  
355 Pop. Rank out of 498 UZAs

## Service Area Statistics

49 Square Miles  
30,858 Population

## Service Consumption

88,930 Annual Unlinked Trips (UPT)

## Service Supplied

407,073 Annual Vehicle Revenue Miles (VRM)  
28,712 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 41157

Reporter Type: Reduced Reporter

## Financial Information

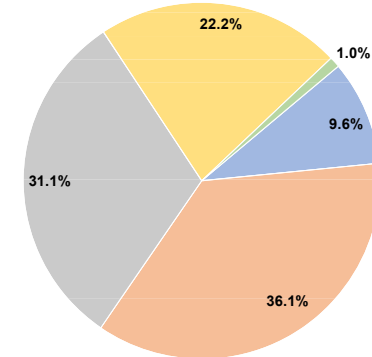
## Sources of Operating Funds Expended

Fare Revenues	\$112,330	9.6%
Local Funds	\$424,879	36.1%
State Funds	\$366,274	31.1%
Federal Assistance	\$261,274	22.2%
Other Funds	\$11,231	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,175,988</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	14	-	\$620,516	\$82,564	\$0	25,869	234,803	15,257	5.0
Bus	9	-	\$555,472	\$29,766	\$0	63,061	172,270	13,455	2.3
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,175,988</b>	<b>\$112,330</b>	<b>\$0</b>	<b>88,930</b>	<b>407,073</b>	<b>28,712</b>	

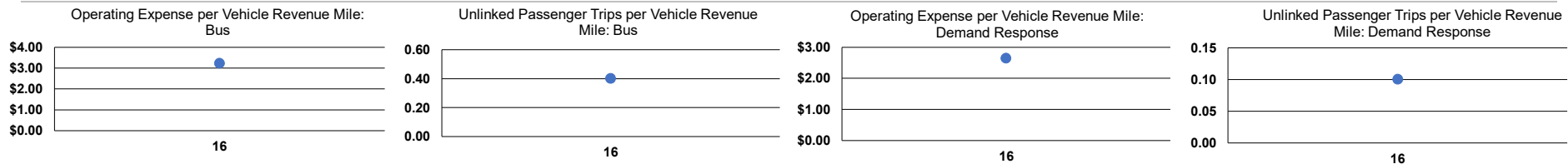
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$40.67
Bus	\$3.22	\$41.28
<b>Total</b>	<b>\$2.89</b>	<b>\$40.96</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.99	0.1	1.7
Bus	\$8.81	0.4	4.7
<b>Total</b>	<b>\$13.22</b>	<b>0.2</b>	<b>3.1</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.





## Catawba Indian Nation

## 2016 Annual Agency Profile

Community Planner: Ms. Elizabeth Harris

## General Information

## Federally Recognized Tribal Statistical Areas

Catawba Reservation, SC

## Service Consumption

16,588 Annual Unlinked Trips (UPT)

## Service Supplied

314,493 Annual Vehicle Revenue Miles (VRM)

16,363 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 44907

Reporter Type: Tribal Reporter

## Financial Information

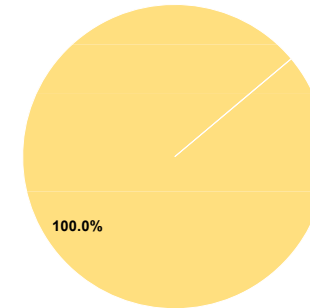
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$368,826	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$368,826</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$368,826	\$0	\$0	16,588	314,493	16,363	3.2
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$368,826</b>	<b>\$0</b>	<b>\$0</b>	<b>16,588</b>	<b>314,493</b>	<b>16,363</b>	

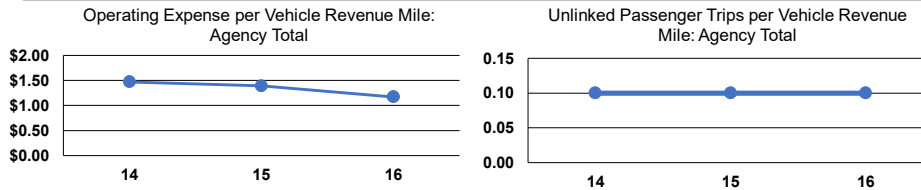
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$22.54
<b>Total</b>	<b>\$1.17</b>	<b>\$22.54</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.23	0.1	1.0
<b>Total</b>	<b>\$22.23</b>	<b>0.1</b>	<b>1.0</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Eastern Band of Cherokee Indians

2016 Annual Agency Profile

Manager: Mr. Kevin Tafoya

## General Information

## Federally Recognized Tribal Statistical Areas

Eastern Cherokee Reservation, NC

## Service Consumption

71,871 Annual Unlinked Trips (UPT)

## Service Supplied

403,546 Annual Vehicle Revenue Miles (VRM)

42,194 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 44913

Reporter Type: Tribal Reporter

## Financial Information

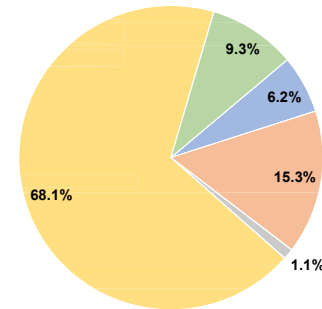
## Sources of Operating Funds Expended

Fare Revenues	\$68,899	6.2%
Local Funds	\$171,631	15.3%
State Funds	\$12,662	1.1%
Federal Assistance	\$761,675	68.1%
Other Funds	\$104,321	9.3%
<b>Total Operating Funds Expended</b>	<b>\$1,119,188</b>	<b>100.0%</b>

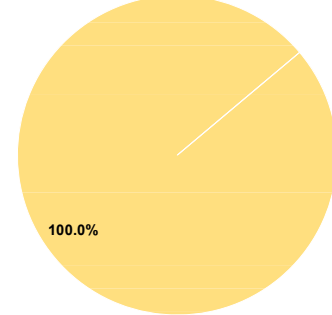
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$77,294	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$77,294</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	21	-	\$1,119,188	\$68,899	\$77,294	71,871	403,546	42,194	3.6
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,119,188</b>	<b>\$68,899</b>	<b>\$77,294</b>	<b>71,871</b>	<b>403,546</b>	<b>42,194</b>	

## Performance Measures

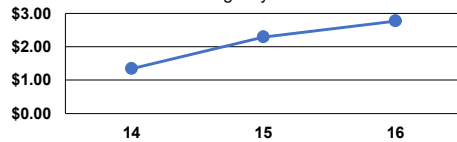
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.77	\$26.52
<b>Total</b>	<b>\$2.77</b>	<b>\$26.52</b>

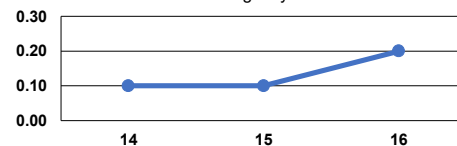
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.57	0.2	1.7
<b>Total</b>	<b>\$15.57</b>	<b>0.2</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Poarch Band of Creek Indians

## 2016 Annual Agency Profile

Grant Liason: Ms. Lisa Milliken

## General Information

## Federally Recognized Tribal Statistical Areas

Poarch Creek Reservation and Off-Reservation Trust Land, AL--FL

## Service Consumption

936 Annual Unlinked Trips (UPT)

## Service Supplied

34,970 Annual Vehicle Revenue Miles (VRM)

1,404 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 44919

Reporter Type: Tribal Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,624	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

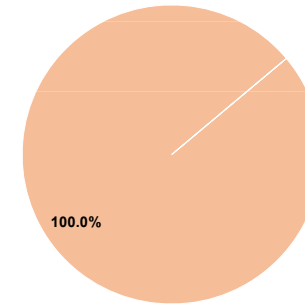
Total Operating Funds Expended    \$92,624    100.0%

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended    \$0

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$92,624	\$0	\$0	936	34,970	1,404	4.0
Total	3	-	\$92,624	\$0	\$0	936	34,970	1,404	

## Performance Measures

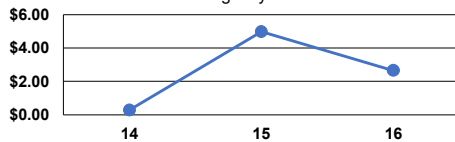
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$65.97
Total	\$2.65	\$65.97

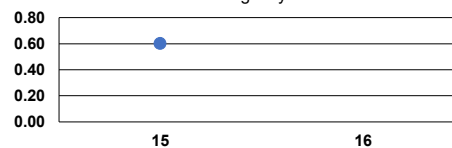
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$98.96	0.0	0.7
Total	\$98.96	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.choctaw.org/>

390 Industrial Rd  
Suite 1  
Choctaw, MS 39350

# Mississippi Band of Choctaw Indians

2016 Annual Agency Profile

Acting CFO: Mr. Douglas Weaver

## General Information

### Federally Recognized Tribal Statistical Areas

Mississippi Choctaw Reservation, MS

### Service Consumption

42,041 Annual Unlinked Trips (UPT)

### Service Supplied

648,230 Annual Vehicle Revenue Miles (VRM)

32,152 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 44925

Reporter Type: Tribal Reporter

## Financial Information

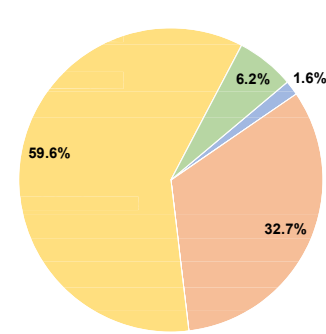
### Sources of Operating Funds Expended

Fare Revenues	\$42,558	1.6%
Local Funds	\$895,350	32.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,634,064	59.6%
Other Funds	\$169,526	6.2%
<b>Total Operating Funds Expended</b>	<b>\$2,741,498</b>	<b>100.0%</b>

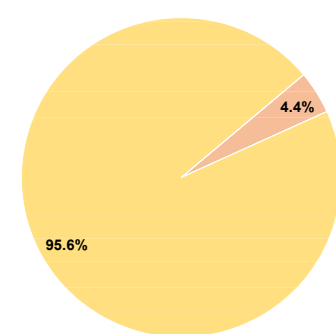
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,953	4.4%
State Funds	\$0	0.0%
Federal Assistance	\$64,781	95.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,734</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	33	-	\$2,741,498	\$42,558	\$67,734	42,041	648,230	32,152	4.6
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$2,741,498</b>	<b>\$42,558</b>	<b>\$67,734</b>	<b>42,041</b>	<b>648,230</b>	<b>32,152</b>	

### Performance Measures

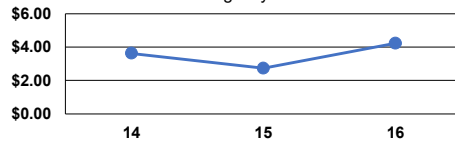
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$85.27
<b>Total</b>	<b>\$4.23</b>	<b>\$85.27</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.21	0.1	1.3
<b>Total</b>	<b>\$65.21</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Urbanized Area Statistics - 2010 Census

Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

## Service Consumption

1,333,012 Annual Passenger Miles (PMT)  
491,470 Annual Unlinked Trips (UPT)  
1,412 Average Weekday Unlinked Trips  
1,311 Average Saturday Unlinked Trips  
1,104 Average Sunday Unlinked Trips

## Database Information

NTDID: 44929  
Reporter Type: Full Reporter

## Service Area Statistics

19 Square Miles  
87,887 Population

## Service Supplied

311,877 Annual Vehicle Revenue Miles (VRM)  
33,488 Annual Vehicle Revenue Hours (VRH)  
16 Vehicles Operated in Maximum Service (VOMS)  
24 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0
Bus	-	15	\$0	\$7,865	\$0	\$0	\$7,865
Total	-	16	\$0	\$7,865	\$0	\$0	\$7,865

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$357,711	\$0	\$0	23,114	78,087	12,141	3,618	1.6	3	1	66.7%	12.0
Bus	\$2,419,949	\$140,292	\$7,865	1,309,898	413,383	299,736	29,870	0.0	21	15	28.6%	7.0
Total	\$2,777,660	\$140,292	\$7,865	1,333,012	491,470	311,877	33,488	1.6	24	16	33.3%	

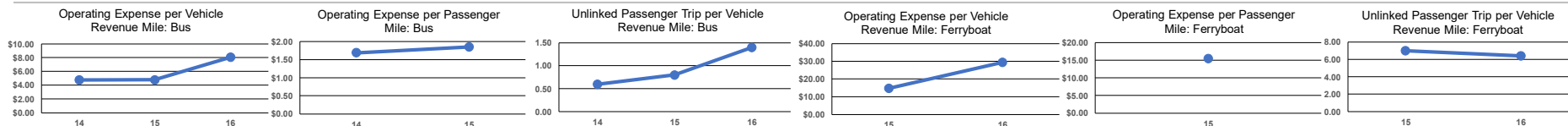
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$29.46	\$98.87
Bus	\$8.07	\$81.02
Total	\$8.91	\$82.94

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$15.48	\$4.58	6.4	21.6
Bus	\$1.85	\$5.85	1.4	13.8
Total	\$2.08	\$5.65	1.6	14.7



## Notes:

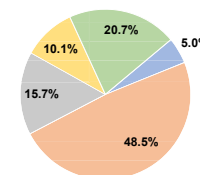
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$140,292	5.0%
Local Funds	\$1,357,209	48.5%
State Funds	\$440,961	15.7%
Federal Assistance	\$282,025	10.1%
Other Funds	\$580,633	20.7%
<b>Total Operating Funds Expended</b>	<b>\$2,801,120</b>	<b>100.0%</b>

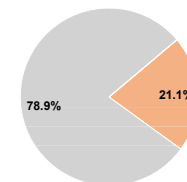
## Operating Funding Sources



## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,660	21.1%
State Funds	\$6,205	78.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,865</b>	<b>100.0%</b>

## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$125,162	4.5%
Materials and Supplies	\$121,037	4.4%
Purchased Transportation	\$2,064,095	74.3%
Other Operating Expenses	\$467,366	16.8%
<b>Total Operating Expenses</b>	<b>\$2,777,660</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$23,460	
Purchased Transportation (Reported Separately)	\$0	

**City of Tamarac**  
2016 Annual Agency Profile

Community Services Manager: Ms. Dania Maldonado

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Miami, FL

1,239 **Square Miles**5,502,379 **Population**4 **Pop. Rank out of 498 UZAs****Service Area Statistics**12 **Square Miles**63,793 **Population****Service Consumption**56,014 **Annual Unlinked Trips (UPT)****Service Supplied**54,189 **Annual Vehicle Revenue Miles (VRM)**3,865 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 44932

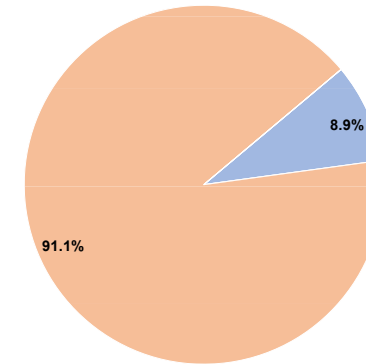
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$19,784	8.9%
Local Funds	\$201,343	91.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$221,127</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

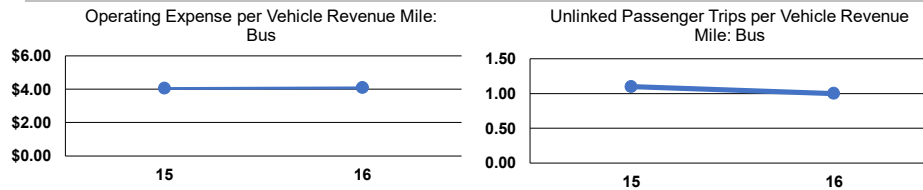
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$221,127	\$19,784	\$0	56,014	54,189	3,865	3.4
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$221,127</b>	<b>\$19,784</b>	<b>\$0</b>	<b>56,014</b>	<b>54,189</b>	<b>3,865</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.08	\$57.21
<b>Total</b>	<b>\$4.08</b>	<b>\$57.21</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.95	1.0	14.5
<b>Total</b>	<b>\$3.95</b>	<b>1.0</b>	<b>14.5</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Service Consumption

28,408 Annual Unlinked Trips (UPT)

Service Supplied

133,931 Annual Vehicle Revenue Miles (VRM)

9,965 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$280,808 Total Operating Expenses

Database Information

NTDID: 4R01-40907

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,232	10.8%
Local Funds	\$17,950	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$150,326	53.5%
Other Funds	\$82,300	29.3%

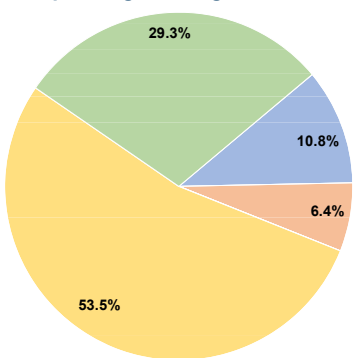
Total Operating Funds Expended \$280,808 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$280,808	\$30,232	\$0	28,408	133,931	9,965
Total	10	-	\$280,808	\$30,232	\$0	28,408	133,931	9,965

Performance Measures

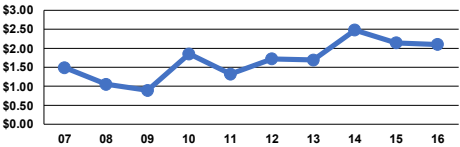
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$28.18
Total	\$2.10	\$28.18

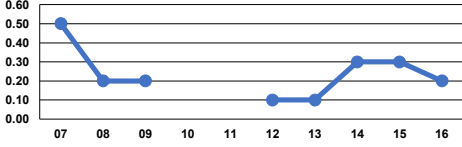
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.88	0.2	2.9
Total	\$9.88	0.2	2.9

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Macon-Russell Community Action Agency DBA Macon County Public Transportation

Macon County Public Transportation  
1103 Avant Street  
Tuskegee, AL 36083

2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

## General Information

### Service Consumption

4,736 Annual Unlinked Trips (UPT)

### Service Supplied

109,646 Annual Vehicle Revenue Miles (VRM)

5,528 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$246,864 Total Operating Expenses

### Database Information

NTDID: 4R01-40911

Reporter Type: Rural General Public Transit

## Financial Information

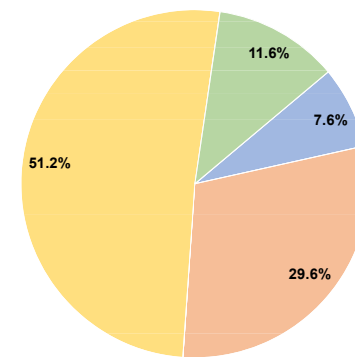
### Sources of Operating Funds Expended

Fare Revenues	\$18,816	7.6%
Local Funds	\$73,068	29.6%
State Funds	\$0	0.0%
Federal Assistance	\$126,402	51.2%
Other Funds	\$28,578	11.6%
<b>Total Operating Funds Expended</b>	<b>\$246,864</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$246,864	\$18,816	\$0	4,736	109,646	5,528
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$246,864</b>	<b>\$18,816</b>	<b>\$0</b>	<b>4,736</b>	<b>109,646</b>	<b>5,528</b>

### Performance Measures

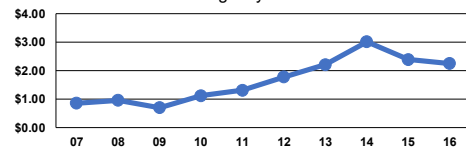
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$44.66
<b>Total</b>	<b>\$2.25</b>	<b>\$44.66</b>

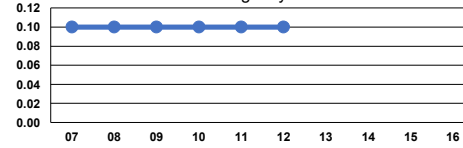
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.13	0.0	0.9
<b>Total</b>	<b>\$52.13</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## Escambia County Commission

2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

## General Information

## Service Consumption

26,660 Annual Unlinked Trips (UPT)

## Service Supplied

75,679 Annual Vehicle Revenue Miles (VRM)

6,602 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$249,822 Total Operating Expenses

## Database Information

NTDID: 4R01-40926

Reporter Type: Rural General Public Transit

## Financial Information

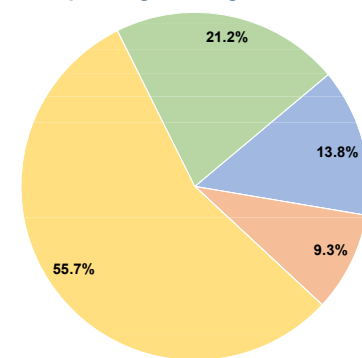
## Sources of Operating Funds Expended

Fare Revenues	\$34,394	13.8%
Local Funds	\$23,138	9.3%
State Funds	\$0	0.0%
Federal Assistance	\$139,257	55.7%
Other Funds	\$53,033	21.2%
<b>Total Operating Funds Expended</b>	<b>\$249,822</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$249,822	\$34,394	\$0	26,660	75,679	6,602
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$249,822</b>	<b>\$34,394</b>	<b>\$0</b>	<b>26,660</b>	<b>75,679</b>	<b>6,602</b>

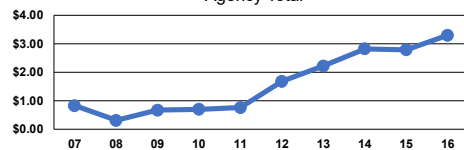
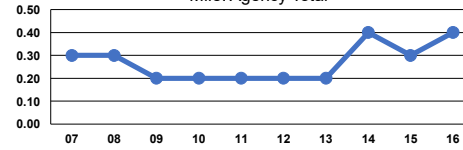
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$37.84
<b>Total</b>	<b>\$3.30</b>	<b>\$37.84</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.37	0.4	4.0
<b>Total</b>	<b>\$9.37</b>	<b>0.4</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

15,145 Annual Unlinked Trips (UPT)

### Service Supplied

131,279 Annual Vehicle Revenue Miles (VRM)

5,512 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$220,982 Total Operating Expenses

### Database Information

NTDID: 4R01-40960

Reporter Type: Rural General Public Transit

## Financial Information

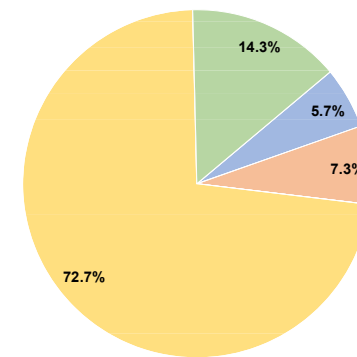
### Sources of Operating Funds Expended

Fare Revenues	\$12,638	5.7%
Local Funds	\$16,119	7.3%
State Funds	\$0	0.0%
Federal Assistance	\$160,667	72.7%
Other Funds	\$31,558	14.3%
<b>Total Operating Funds Expended</b>	<b>\$220,982</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$220,982	\$12,638	\$0	15,145	131,279	5,512
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$220,982</b>	<b>\$12,638</b>	<b>\$0</b>	<b>15,145</b>	<b>131,279</b>	<b>5,512</b>

### Performance Measures

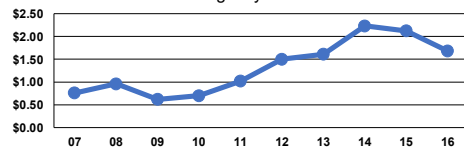
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$40.09
<b>Total</b>	<b>\$1.68</b>	<b>\$40.09</b>

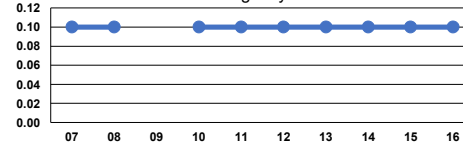
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.59	0.1	2.8
<b>Total</b>	<b>\$14.59</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Madison County Commission

2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

## General Information

## Service Consumption

17,713 Annual Unlinked Trips (UPT)

## Service Supplied

197,146 Annual Vehicle Revenue Miles (VRM)

7,028 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$345,612 Total Operating Expenses

## Database Information

NTDID: 4R01-40963

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$45,940	13.3%
Local Funds	\$69,351	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$163,704	47.4%
Other Funds	\$66,617	19.3%

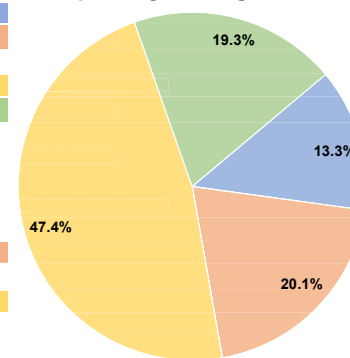
Total Operating Funds Expended \$345,612 100.0%

## Sources of Capital Funds Expended

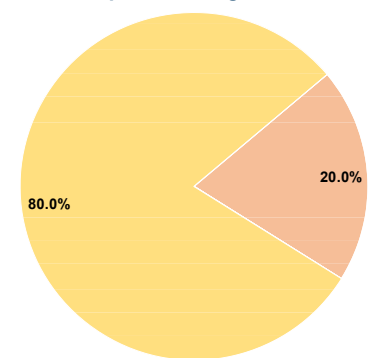
Fare Revenues	\$0	0.0%
Local Funds	\$17,136	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,542	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$85,678 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$345,612	\$45,940	\$85,678	17,713	197,146	7,028
Total	9	-	\$345,612	\$45,940	\$85,678	17,713	197,146	7,028

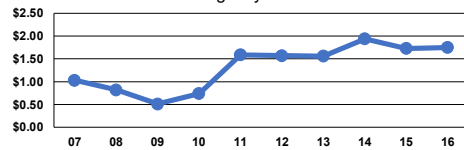
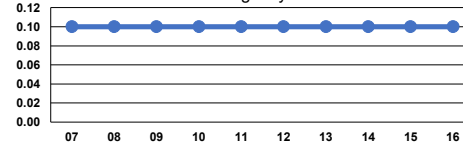
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$49.18
Total	\$1.75	\$49.18

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.51	0.1	2.5
Total	\$19.51	0.1	2.5

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

82,499 **Annual Unlinked Trips (UPT)**

### Service Supplied

482,690 **Annual Vehicle Revenue Miles (VRM)**

34,392 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$1,186,653 **Total Operating Expenses**

### Database Information

**NTDID:** 4R01-40965

**Reporter Type:** Rural General Public Transit

## Financial Information

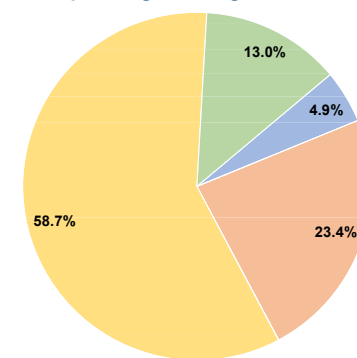
### Sources of Operating Funds Expended

Fare Revenues	\$58,494	4.9%
Local Funds	\$277,780	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$696,353	58.7%
Other Funds	\$154,026	13.0%
<b>Total Operating Funds Expended</b>	<b>\$1,186,653</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,186,653	\$58,494	\$0	82,499	482,690	34,392
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,186,653</b>	<b>\$58,494</b>	<b>\$0</b>	<b>82,499</b>	<b>482,690</b>	<b>34,392</b>

### Performance Measures

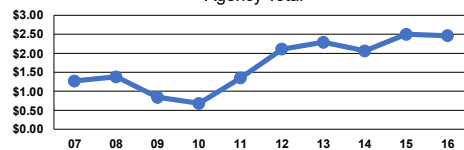
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$34.50
<b>Total</b>	<b>\$2.46</b>	<b>\$34.50</b>

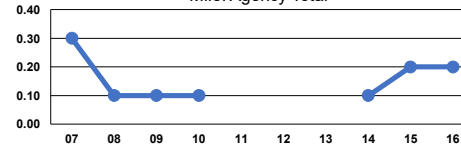
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.38	0.2	2.4
<b>Total</b>	<b>\$14.38</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



Rural Public Transit  
190 William E. Hill Dr.  
Carrollton, AL 35447

**H.EL.P., Inc.**  
2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

### General Information

#### Service Consumption

12,741 Annual Unlinked Trips (UPT)

#### Service Supplied

58,481 Annual Vehicle Revenue Miles (VRM)

3,425 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$208,182 Total Operating Expenses

#### Database Information

NTDID: 4R01-40982

Reporter Type: Rural General Public Transit

### Financial Information

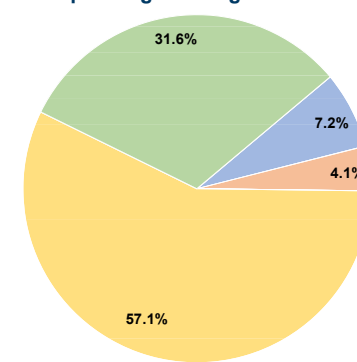
#### Sources of Operating Funds Expended

Fare Revenues	\$14,913	7.2%
Local Funds	\$8,602	4.1%
State Funds	\$0	0.0%
Federal Assistance	\$118,856	57.1%
Other Funds	\$65,811	31.6%
<b>Total Operating Funds Expended</b>	<b>\$208,182</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$208,182	\$14,913	\$0	12,741	58,481	3,425
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$208,182</b>	<b>\$14,913</b>	<b>\$0</b>	<b>12,741</b>	<b>58,481</b>	<b>3,425</b>

#### Performance Measures

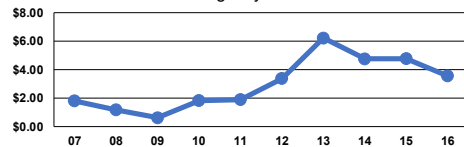
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.56	\$60.78
<b>Total</b>	<b>\$3.56</b>	<b>\$60.78</b>

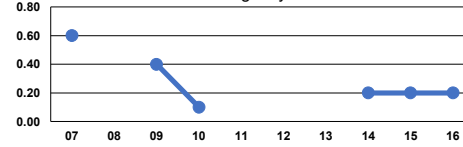
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.34	0.2	3.7
<b>Total</b>	<b>\$16.34</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Dekalb County Commission**

2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

**General Information****Service Consumption**21,468 **Annual Unlinked Trips (UPT)****Service Supplied**170,574 **Annual Vehicle Revenue Miles (VRM)**8,505 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$255,072 **Total Operating Expenses****Database Information**

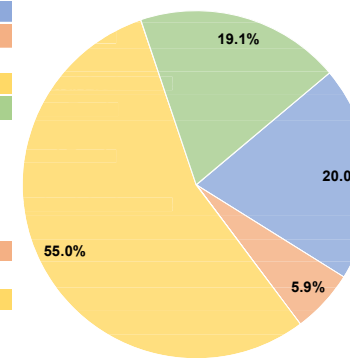
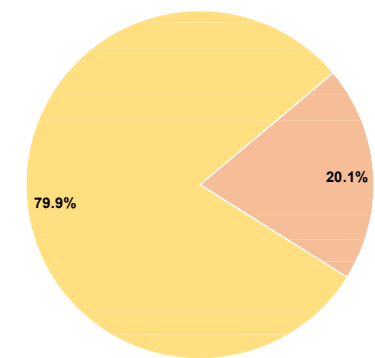
NTDID: 4R01-40986

**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$51,014	20.0%
Local Funds	\$15,030	5.9%
State Funds	\$0	0.0%
Federal Assistance	\$140,402	55.0%
Other Funds	\$48,626	19.1%
<b>Total Operating Funds Expended</b>	<b>\$255,072</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$155	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$618	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$773</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

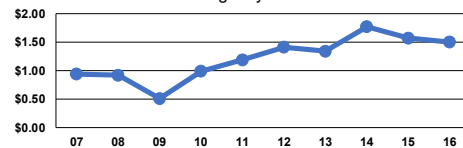
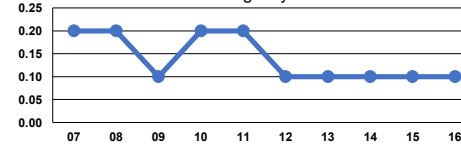
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$255,072	\$51,014	\$773	21,468	170,574	8,505
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$255,072</b>	<b>\$51,014</b>	<b>\$773</b>	<b>21,468</b>	<b>170,574</b>	<b>8,505</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$29.99
<b>Total</b>	<b>\$1.50</b>	<b>\$29.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.88	0.1	2.5
<b>Total</b>	<b>\$11.88</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Educational Center for Independence

2016 Annual Agency Profile

Washington County Public Transportation  
234 Hearn Drive  
Chatom, AL 36518

Senior Transportation Planner : Mr. Wiley Brooks

## General Information

## Service Consumption

11,304 Annual Unlinked Trips (UPT)

## Service Supplied

98,196 Annual Vehicle Revenue Miles (VRM)

3,147 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$198,417 Total Operating Expenses

## Database Information

NTDID: 4R01-41000

Reporter Type: Rural General Public Transit

## Financial Information

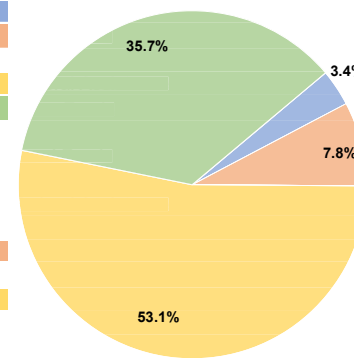
## Sources of Operating Funds Expended

Fare Revenues	\$6,730	3.4%
Local Funds	\$15,543	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$105,286	53.1%
Other Funds	\$70,858	35.7%
<b>Total Operating Funds Expended</b>	<b>\$198,417</b>	<b>100.0%</b>

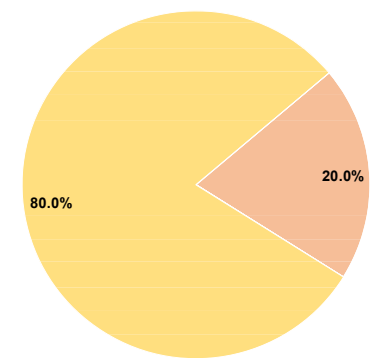
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,917	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,666	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$49,583</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$198,417	\$6,730	\$49,583	11,304	98,196	3,147
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$198,417</b>	<b>\$6,730</b>	<b>\$49,583</b>	<b>11,304</b>	<b>98,196</b>	<b>3,147</b>

## Performance Measures

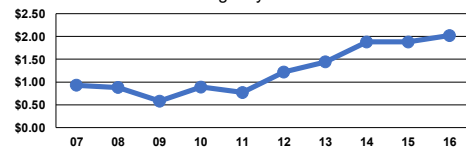
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$63.05
<b>Total</b>	<b>\$2.02</b>	<b>\$63.05</b>

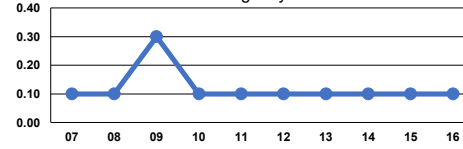
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.55	0.1	3.6
<b>Total</b>	<b>\$17.55</b>	<b>0.1</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Guntersville

## 2016 Annual Agency Profile

341 Gunter Avenue  
Guntersville, AL 35976

Senior Transportation Planner : Mr. Wiley Brooks

### General Information

#### Service Consumption

17,154 Annual Unlinked Trips (UPT)

#### Service Supplied

77,837 Annual Vehicle Revenue Miles (VRM)

3,982 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$158,830 Total Operating Expenses

#### Database Information

NTDID: 4R01-41009

Reporter Type: Rural General Public Transit

### Financial Information

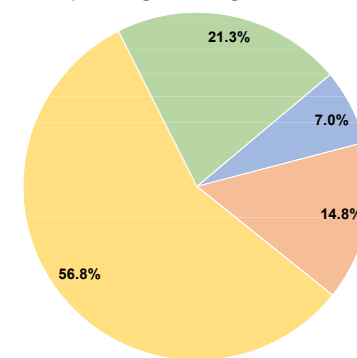
#### Sources of Operating Funds Expended

Fare Revenues	\$11,159	7.0%
Local Funds	\$23,562	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$90,233	56.8%
Other Funds	\$33,876	21.3%
<b>Total Operating Funds Expended</b>	<b>\$158,830</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$158,830	\$11,159	\$0	17,154	77,837	3,982
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$158,830</b>	<b>\$11,159</b>	<b>\$0</b>	<b>17,154</b>	<b>77,837</b>	<b>3,982</b>

#### Performance Measures

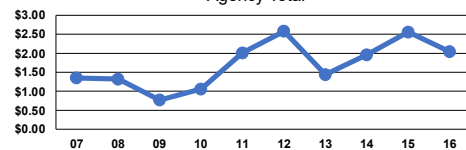
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$39.89
<b>Total</b>	<b>\$2.04</b>	<b>\$39.89</b>

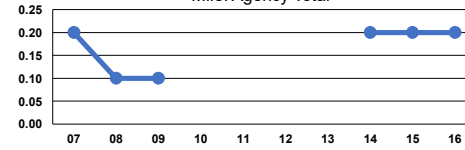
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.26	0.2	4.3
<b>Total</b>	<b>\$9.26</b>	<b>0.2</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## St. Clair County Commission

2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

## General Information

## Service Consumption

36,258 Annual Unlinked Trips (UPT)

## Service Supplied

211,812 Annual Vehicle Revenue Miles (VRM)

10,057 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$528,614 Total Operating Expenses

## Database Information

NTDID: 4R01-41076

Reporter Type: Rural General Public Transit

## Financial Information

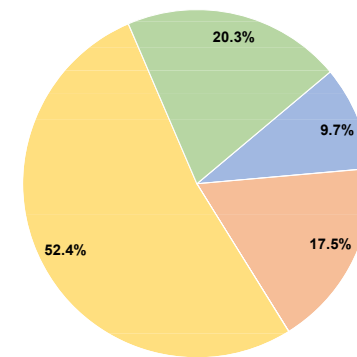
## Sources of Operating Funds Expended

Fare Revenues	\$51,335	9.7%
Local Funds	\$92,696	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$277,098	52.4%
Other Funds	\$107,485	20.3%
<b>Total Operating Funds Expended</b>	<b>\$528,614</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$528,614	\$51,335	\$0	36,258	211,812	10,057
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$528,614</b>	<b>\$51,335</b>	<b>\$0</b>	<b>36,258</b>	<b>211,812</b>	<b>10,057</b>

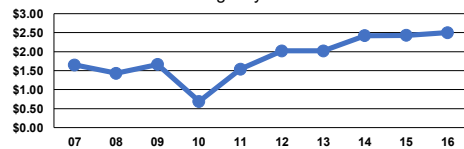
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$52.56
<b>Total</b>	<b>\$2.50</b>	<b>\$52.56</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.58	0.2	3.6
<b>Total</b>	<b>\$14.58</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Alabama Tombigbee Regional Planning Commission

2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

## General Information

## Service Consumption

68,767 Annual Unlinked Trips (UPT)

## Service Supplied

263,670 Annual Vehicle Revenue Miles (VRM)

16,234 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$742,000 Total Operating Expenses

## Database Information

NTDID: 4R01-41084

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$87,065	11.7%
Local Funds	\$52,168	7.0%
State Funds	\$0	0.0%
Federal Assistance	\$411,478	55.5%
Other Funds	\$191,289	25.8%

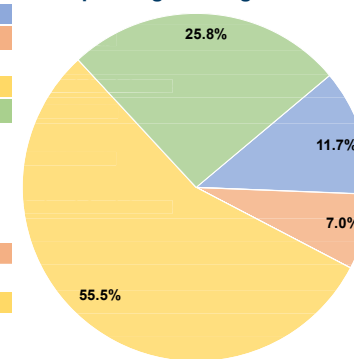
Total Operating Funds Expended \$742,000 100.0%

## Sources of Capital Funds Expended

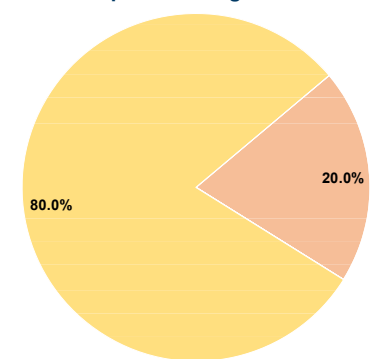
Fare Revenues	\$0	0.0%
Local Funds	\$37,534	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$150,136	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$187,670 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$742,000	\$87,065	\$187,670	68,767	263,670	16,234
Total	20	-	\$742,000	\$87,065	\$187,670	68,767	263,670	16,234

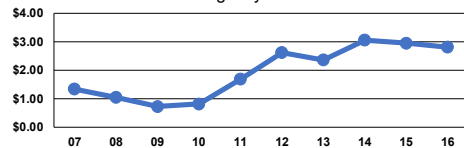
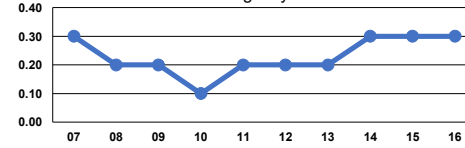
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$45.71
Total	\$2.81	\$45.71

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.79	0.3	4.2
Total	\$10.79	0.3	4.2

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# 909 — 2016 National Transit Profiles

<http://www.eufaulaalabama.com>

Eufaula/Barbour Transit  
205 East Barbour Street  
Eufaula, AL 36027-0219

## City of Eufaula 2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

### General Information

#### Service Consumption

9,157 Annual Unlinked Trips (UPT)

#### Service Supplied

28,307 Annual Vehicle Revenue Miles (VRM)  
1,664 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$182,967 Total Operating Expenses

#### Database Information

NTDID: 4R01-41089

Reporter Type: Rural General Public Transit

### Financial Information

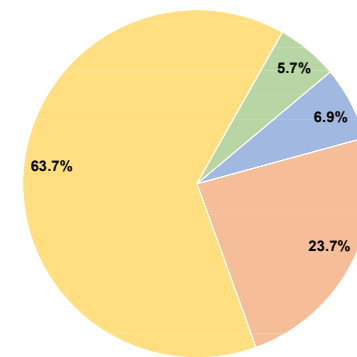
#### Sources of Operating Funds Expended

Fare Revenues	\$12,571	6.9%
Local Funds	\$43,399	23.7%
State Funds	\$0	0.0%
Federal Assistance	\$116,560	63.7%
Other Funds	\$10,437	5.7%
<b>Total Operating Funds Expended</b>	<b>\$182,967</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$182,967	\$12,571	\$0	9,157	28,307	1,664
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$182,967</b>	<b>\$12,571</b>	<b>\$0</b>	<b>9,157</b>	<b>28,307</b>	<b>1,664</b>

#### Performance Measures

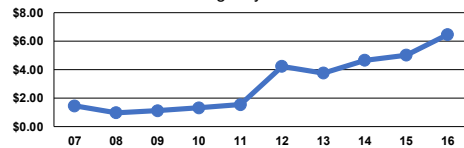
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.46	\$109.96
<b>Total</b>	<b>\$6.46</b>	<b>\$109.96</b>

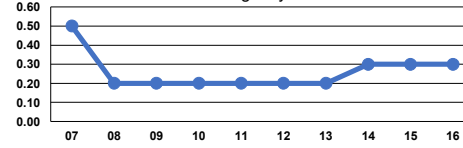
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.98	0.3	5.5
<b>Total</b>	<b>\$19.98</b>	<b>0.3</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Chilton County Commission

2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

## General Information

### Service Consumption

13,033 Annual Unlinked Trips (UPT)

### Service Supplied

87,884 Annual Vehicle Revenue Miles (VRM)

4,673 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$277,206 Total Operating Expenses

### Database Information

NTDID: 4R01-41107

Reporter Type: Rural General Public Transit

## Financial Information

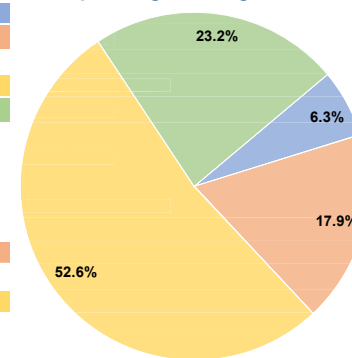
### Sources of Operating Funds Expended

Fare Revenues	\$17,453	6.3%
Local Funds	\$49,500	17.9%
State Funds	\$0	0.0%
Federal Assistance	\$145,890	52.6%
Other Funds	\$64,363	23.2%
<b>Total Operating Funds Expended</b>	<b>\$277,206</b>	<b>100.0%</b>

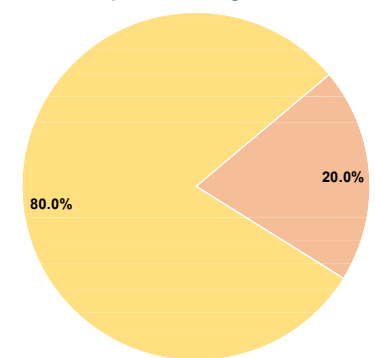
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,841	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,364	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$29,205</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$277,206	\$17,453	\$29,205	13,033	87,884	4,673
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$277,206</b>	<b>\$17,453</b>	<b>\$29,205</b>	<b>13,033</b>	<b>87,884</b>	<b>4,673</b>

### Performance Measures

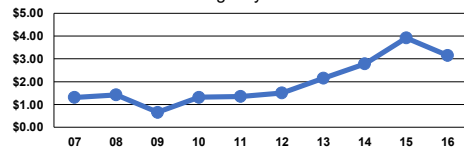
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$59.32
<b>Total</b>	<b>\$3.15</b>	<b>\$59.32</b>

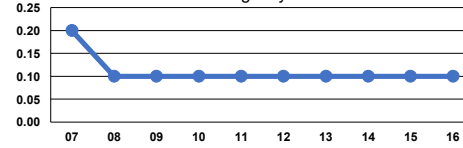
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.27	0.2	2.8
<b>Total</b>	<b>\$21.27</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Birmingham Regional Paratransit Consortium

2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

## General Information

## Service Consumption

5,927 Annual Unlinked Trips (UPT)

## Service Supplied

24,045 Annual Vehicle Revenue Miles (VRM)

1,387 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$90,441 Total Operating Expenses

## Database Information

NTDID: 4R01-41118

Reporter Type: Rural General Public Transit

## Financial Information

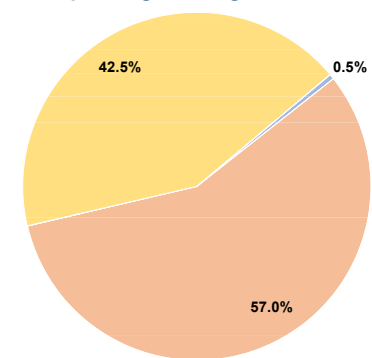
## Sources of Operating Funds Expended

Fare Revenues	\$442	0.5%
Local Funds	\$51,529	57.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,470	42.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$90,441</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$90,441	\$442	\$0	5,927	24,045	1,387
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$90,441</b>	<b>\$442</b>	<b>\$0</b>	<b>5,927</b>	<b>24,045</b>	<b>1,387</b>

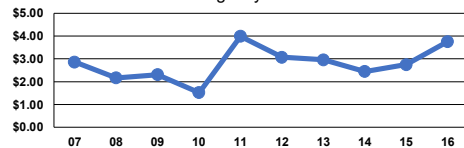
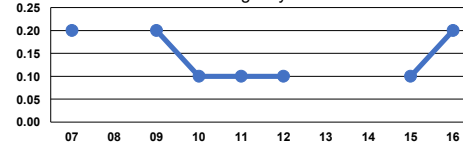
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$65.21
<b>Total</b>	<b>\$3.76</b>	<b>\$65.21</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.26	0.3	4.3
<b>Total</b>	<b>\$15.26</b>	<b>0.2</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Lawrence County Aging-Rural Transit System

2016 Annual Agency Profile

14980 Court Street  
Moulton, AL 35650

Senior Transportation Planner : Mr. Wiley Brooks

## General Information

## Service Consumption

12,493 Annual Unlinked Trips (UPT)

## Service Supplied

68,860 Annual Vehicle Revenue Miles (VRM)

14,611 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$178,930 Total Operating Expenses

## Database Information

NTDID: 4R01-41123

Reporter Type: Rural General Public Transit

## Financial Information

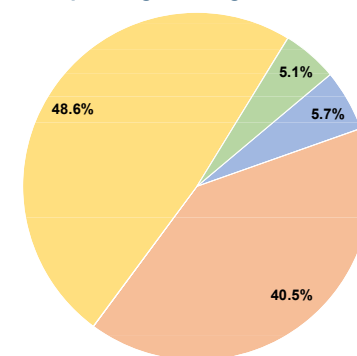
## Sources of Operating Funds Expended

Fare Revenues	\$10,212	5.7%
Local Funds	\$72,544	40.5%
State Funds	\$0	0.0%
Federal Assistance	\$87,007	48.6%
Other Funds	\$9,167	5.1%
<b>Total Operating Funds Expended</b>	<b>\$178,930</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$178,930	\$10,212	\$0	12,493	68,860	14,611
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$178,930</b>	<b>\$10,212</b>	<b>\$0</b>	<b>12,493</b>	<b>68,860</b>	<b>14,611</b>

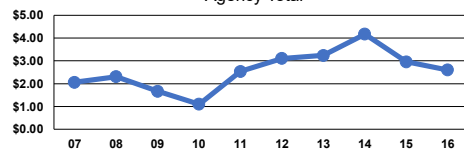
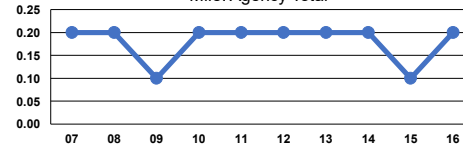
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$12.25
<b>Total</b>	<b>\$2.60</b>	<b>\$12.25</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.32	0.2	0.9
<b>Total</b>	<b>\$14.32</b>	<b>0.2</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Covington Area Transit System

2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

## General Information

## Service Consumption

11,014 Annual Unlinked Trips (UPT)

## Service Supplied

62,423 Annual Vehicle Revenue Miles (VRM)

2,330 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$155,946 Total Operating Expenses

## Database Information

NTDID: 4R01-41125

Reporter Type: Rural General Public Transit

## Financial Information

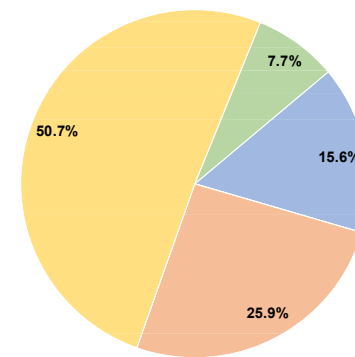
## Sources of Operating Funds Expended

Fare Revenues	\$24,375	15.6%
Local Funds	\$40,369	25.9%
State Funds	\$0	0.0%
Federal Assistance	\$79,129	50.7%
Other Funds	\$12,073	7.7%
<b>Total Operating Funds Expended</b>	<b>\$155,946</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$155,946	\$24,375	\$0	11,014	62,423	2,330
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$155,946</b>	<b>\$24,375</b>	<b>\$0</b>	<b>11,014</b>	<b>62,423</b>	<b>2,330</b>

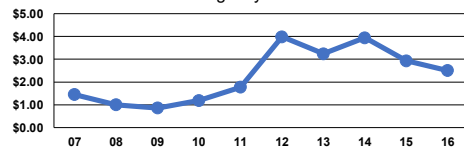
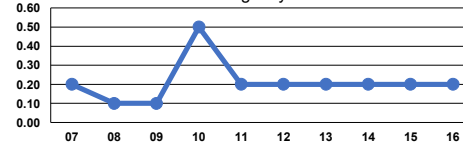
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$66.93
<b>Total</b>	<b>\$2.50</b>	<b>\$66.93</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.16	0.2	4.7
<b>Total</b>	<b>\$14.16</b>	<b>0.2</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Pike Area Transit System**

2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

**General Information****Service Consumption**

25,898 Annual Unlinked Trips (UPT)

**Service Supplied**

201,765 Annual Vehicle Revenue Miles (VRM)

9,306 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$515,252 Total Operating Expenses

**Database Information**

NTDID: 4R01-41129

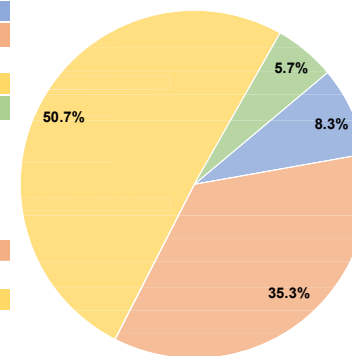
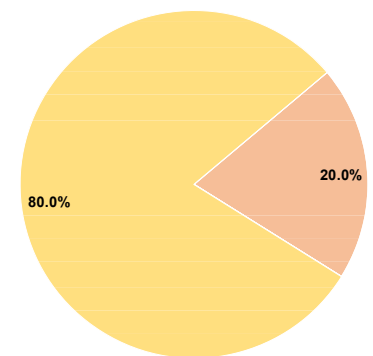
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$42,760	8.3%
Local Funds	\$182,076	35.3%
State Funds	\$0	0.0%
Federal Assistance	\$261,123	50.7%
Other Funds	\$29,293	5.7%

**Total Operating Funds Expended \$515,252 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,301	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,205	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$36,506 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$515,252	\$42,760	\$36,506	25,898	201,765	9,306
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$515,252</b>	<b>\$42,760</b>	<b>\$36,506</b>	<b>25,898</b>	<b>201,765</b>	<b>9,306</b>

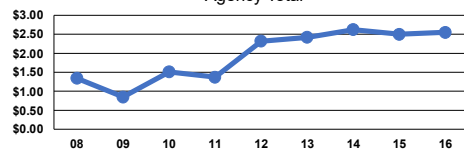
**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$55.37
<b>Total</b>	<b>\$2.55</b>	<b>\$55.37</b>

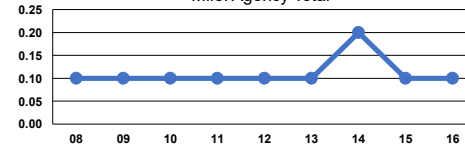
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.1	2.8
<b>Total</b>	<b>\$19.90</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## Walker County Commission

2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

## General Information

## Service Consumption

4,486 Annual Unlinked Trips (UPT)

## Service Supplied

74,919 Annual Vehicle Revenue Miles (VRM)

4,331 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$147,680 Total Operating Expenses

## Database Information

NTDID: 4R01-41173

Reporter Type: Rural General Public Transit

## Financial Information

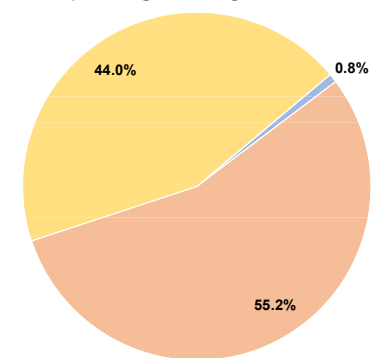
## Sources of Operating Funds Expended

Fare Revenues	\$1,221	0.8%
Local Funds	\$81,549	55.2%
State Funds	\$0	0.0%
Federal Assistance	\$64,910	44.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$147,680</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$147,680	\$1,221	\$0	4,486	74,919	4,331
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$147,680</b>	<b>\$1,221</b>	<b>\$0</b>	<b>4,486</b>	<b>74,919</b>	<b>4,331</b>

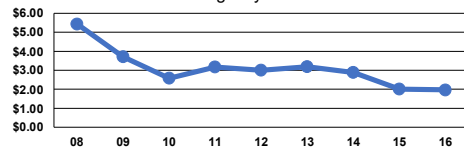
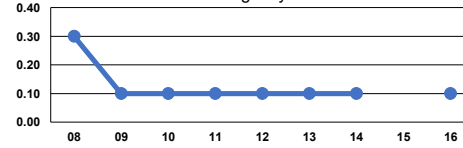
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$34.10
<b>Total</b>	<b>\$1.97</b>	<b>\$34.10</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.92	0.1	1.0
<b>Total</b>	<b>\$32.92</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

146 Rita Williams Drive  
Scottsboro, AL 35769

# Jackson County Council on Aging

## 2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

### General Information

#### Service Consumption

21,176 Annual Unlinked Trips (UPT)

#### Service Supplied

126,291 Annual Vehicle Revenue Miles (VRM)

9,059 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$312,590 Total Operating Expenses

#### Database Information

NTDID: 4R01-41180

Reporter Type: Rural General Public Transit

### Financial Information

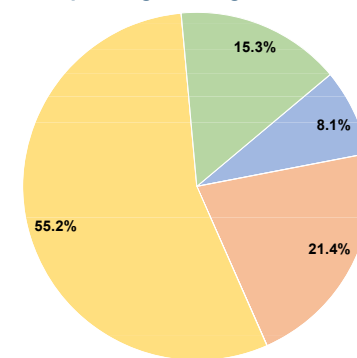
#### Sources of Operating Funds Expended

Fare Revenues	\$25,260	8.1%
Local Funds	\$66,981	21.4%
State Funds	\$0	0.0%
Federal Assistance	\$172,405	55.2%
Other Funds	\$47,944	15.3%
<b>Total Operating Funds Expended</b>	<b>\$312,590</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$312,590	\$25,260	\$0	21,176	126,291	9,059
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$312,590</b>	<b>\$25,260</b>	<b>\$0</b>	<b>21,176</b>	<b>126,291</b>	<b>9,059</b>

#### Performance Measures

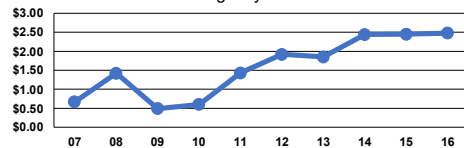
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$34.51
<b>Total</b>	<b>\$2.48</b>	<b>\$34.51</b>

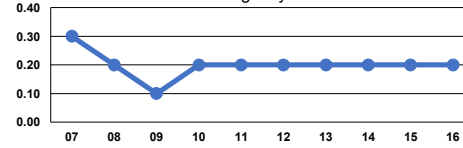
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.76	0.2	2.3
<b>Total</b>	<b>\$14.76</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



Area Referral & Informtn Services for the Elderly

2016 Annual Agency Profile

82 Court Square  
Suite 102  
Alexander City, AL 35010

Senior Transportation Planner : Mr. Wiley Brooks

General Information

Service Consumption

12,201 Annual Unlinked Trips (UPT)

Service Supplied

45,223 Annual Vehicle Revenue Miles (VRM)

3,630 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$178,972 Total Operating Expenses

Database Information

NTDID: 4R01-41188

Reporter Type: Rural General Public Transit

Financial Information

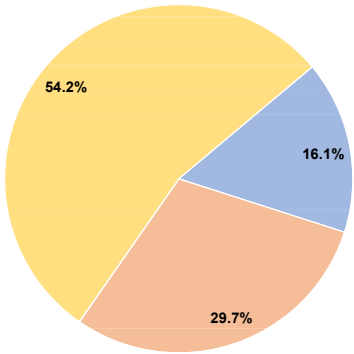
Sources of Operating Funds Expended

Fare Revenues	\$28,775	16.1%
Local Funds	\$53,158	29.7%
State Funds	\$0	0.0%
Federal Assistance	\$97,039	54.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$178,972</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$178,972	\$28,775	\$0	12,201	45,223	3,630
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$178,972</b>	<b>\$28,775</b>	<b>\$0</b>	<b>12,201</b>	<b>45,223</b>	<b>3,630</b>

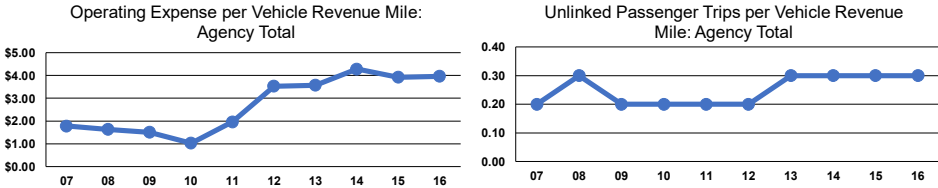
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.96	\$49.30
<b>Total</b>	<b>\$3.96</b>	<b>\$49.30</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.67	0.3	3.4
<b>Total</b>	<b>\$14.67</b>	<b>0.3</b>	<b>3.4</b>



## West Alabama Rural Public Transportation

2016 Annual Agency Profile

WAPT  
500 East Washington St.  
Demopolis, AL 36732

Senior Transportation Planner : Mr. Wiley Brooks

## General Information

## Service Consumption

636,201 Annual Unlinked Trips (UPT)

## Service Supplied

1,125,518 Annual Vehicle Revenue Miles (VRM)

59,802 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,155,595 Total Operating Expenses

## Database Information

NTDID: 4R01-44926

Reporter Type: Rural General Public Transit

## Financial Information

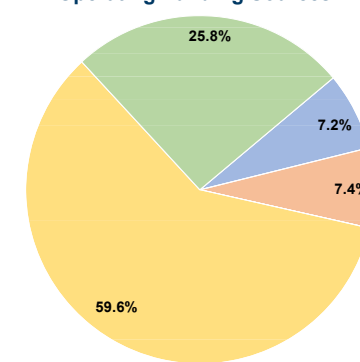
## Sources of Operating Funds Expended

Fare Revenues	\$156,020	7.2%
Local Funds	\$159,602	7.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,284,687	59.6%
Other Funds	\$555,286	25.8%
<b>Total Operating Funds Expended</b>	<b>\$2,155,595</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$2,155,595	\$156,020	\$0	636,201	1,125,518	59,802
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$2,155,595</b>	<b>\$156,020</b>	<b>\$0</b>	<b>636,201</b>	<b>1,125,518</b>	<b>59,802</b>

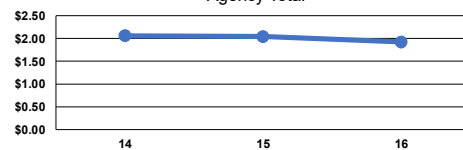
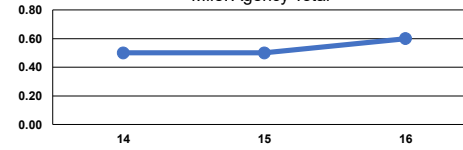
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$36.05
<b>Total</b>	<b>\$1.92</b>	<b>\$36.05</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	0.6	10.6
<b>Total</b>	<b>\$3.39</b>	<b>0.6</b>	<b>10.6</b>

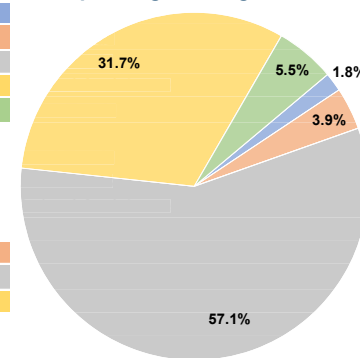
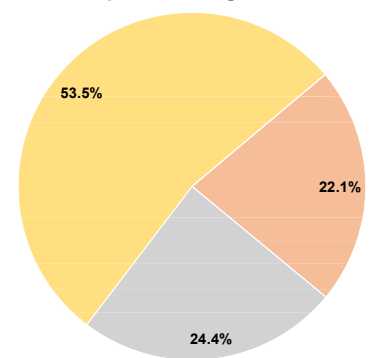
Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**General Information****Service Consumption**361,095 **Annual Unlinked Trips (UPT)****Service Supplied**1,664,919 **Annual Vehicle Revenue Miles (VRM)**117,650 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$2,915,636 **Total Operating Expenses****Database Information****NTDID:** 4R02-40207**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$51,154	1.8%
Local Funds	\$114,400	3.9%
State Funds	\$1,665,616	57.1%
Federal Assistance	\$922,983	31.7%
Other Funds	\$161,483	5.5%
<b>Total Operating Funds Expended</b>	<b>\$2,915,636</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$238,417	22.1%
State Funds	\$262,716	24.4%
Federal Assistance	\$577,266	53.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,078,399</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

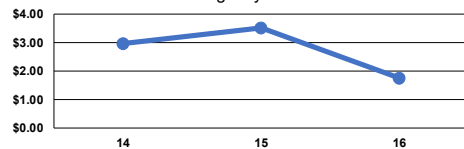
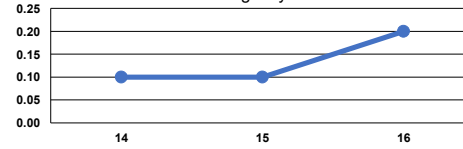
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	\$2,832,492	\$42,410	\$1,078,399	339,198	1,628,565	114,000
Bus	1	-	\$83,144	\$8,744	\$0	21,897	36,354	3,650
<b>Total</b>	<b>71</b>	<b>-</b>	<b>\$2,915,636</b>	<b>\$51,154</b>	<b>\$1,078,399</b>	<b>361,095</b>	<b>1,664,919</b>	<b>117,650</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$24.85
Bus	\$2.29	\$22.78
<b>Total</b>	<b>\$1.75</b>	<b>\$24.78</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.35	0.2	3.0
Bus	\$3.80	0.6	6.0
<b>Total</b>	<b>\$8.07</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**General Information****Service Consumption**

125,905 Annual Unlinked Trips (UPT)

**Service Supplied**

600,734 Annual Vehicle Revenue Miles (VRM)

49,771 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,824,405 Total Operating Expenses

**Database Information**

NTDID: 4R02-40920

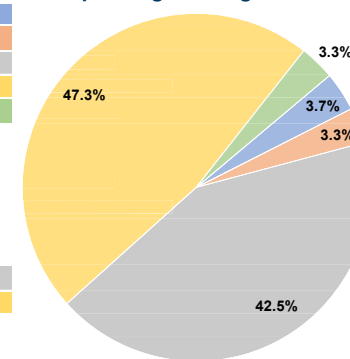
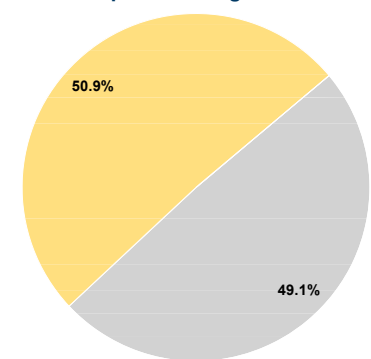
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$66,616	3.7%
Local Funds	\$60,097	3.3%
State Funds	\$775,848	42.5%
Federal Assistance	\$862,175	47.3%
Other Funds	\$59,669	3.3%

**Total Operating Funds Expended \$1,824,405 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$95,846	49.1%
Federal Assistance	\$99,170	50.9%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$195,016 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

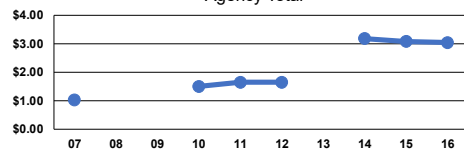
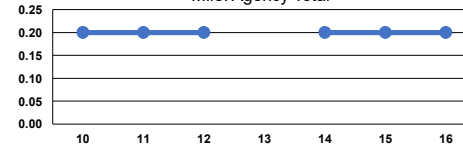
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27	-	\$1,824,405	\$66,616	\$195,016	125,905	600,734	49,771
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,824,405</b>	<b>\$66,616</b>	<b>\$195,016</b>	<b>125,905</b>	<b>600,734</b>	<b>49,771</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.04	\$36.66
<b>Total</b>	<b>\$3.04</b>	<b>\$36.66</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.49	0.2	2.5
<b>Total</b>	<b>\$14.49</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Liberty County Board of County Commissioners

2016 Annual Agency Profile

P.O. Box 730  
Bristol, FL 32321

CEO: Ms. Laurie Revell

## General Information

## Service Consumption

30,777 Annual Unlinked Trips (UPT)

## Service Supplied

360,415 Annual Vehicle Revenue Miles (VRM)

18,828 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$462,625 Total Operating Expenses

## Database Information

NTDID: 4R02-40923

Reporter Type: Rural General Public Transit

## Financial Information

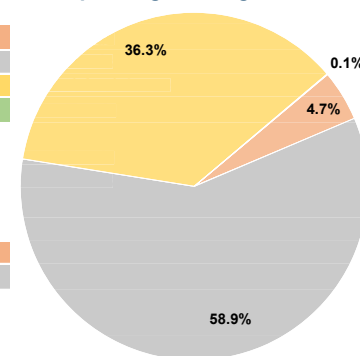
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,800	4.7%
State Funds	\$272,584	58.9%
Federal Assistance	\$167,956	36.3%
Other Funds	\$285	0.1%
<b>Total Operating Funds Expended</b>	<b>\$462,625</b>	<b>100.0%</b>

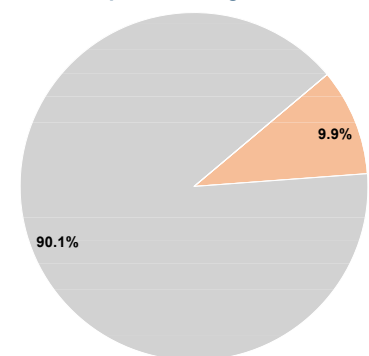
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	9.9%
State Funds	\$40,740	90.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,240</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$462,625	\$0	\$45,240	30,777	360,415	18,828
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$462,625</b>	<b>\$0</b>	<b>\$45,240</b>	<b>30,777</b>	<b>360,415</b>	<b>18,828</b>

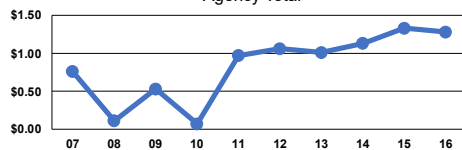
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.28	\$24.57
<b>Total</b>	<b>\$1.28</b>	<b>\$24.57</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.03	0.1	1.6
<b>Total</b>	<b>\$15.03</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

24,934 Annual Unlinked Trips (UPT)

### Service Supplied

345,059 Annual Vehicle Revenue Miles (VRM)

13,744 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$571,068 Total Operating Expenses

### Database Information

NTDID: 4R02-40968

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$12,526	2.2%
Local Funds	\$39,876	7.0%
State Funds	\$359,213	62.9%
Federal Assistance	\$152,295	26.7%
Other Funds	\$7,158	1.3%

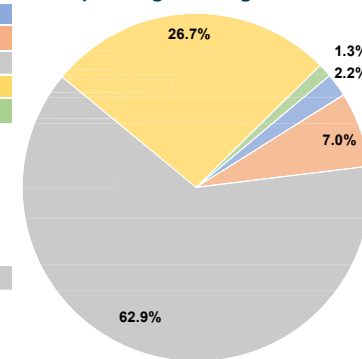
**Total Operating Funds Expended \$571,068 100.0%**

### Sources of Capital Funds Expended

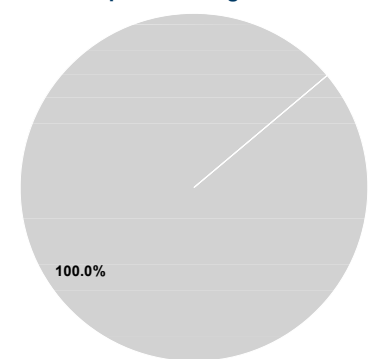
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,125	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$18,125 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$571,068	\$12,526	\$18,125	24,934	345,059	13,744
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$571,068</b>	<b>\$12,526</b>	<b>\$18,125</b>	<b>24,934</b>	<b>345,059</b>	<b>13,744</b>

### Performance Measures

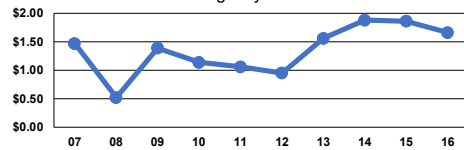
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$41.55
<b>Total</b>	<b>\$1.65</b>	<b>\$41.55</b>

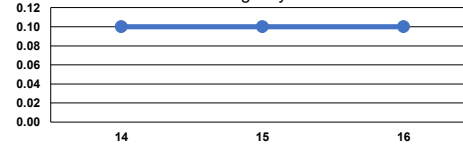
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.90	0.1	1.8
<b>Total</b>	<b>\$22.90</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## Sumter County Board of County Commissioners

2016 Annual Agency Profile

CEO: Ms. Laurie Revell

## General Information

## Service Consumption

78,289 Annual Unlinked Trips (UPT)

## Service Supplied

486,987 Annual Vehicle Revenue Miles (VRM)

22,758 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,108,368 Total Operating Expenses

## Database Information

NTDID: 4R02-40999

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$29,265	2.6%
Local Funds	\$375,979	33.9%
State Funds	\$281,239	25.4%
Federal Assistance	\$383,480	34.6%
Other Funds	\$38,405	3.5%

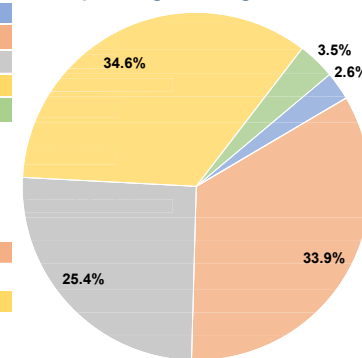
Total Operating Funds Expended \$1,108,368 100.0%

## Sources of Capital Funds Expended

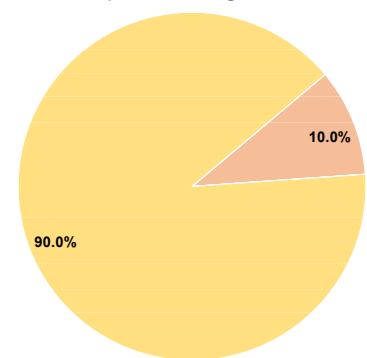
Fare Revenues	\$0	0.0%
Local Funds	\$26,359	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$237,233	90.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$263,592 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$1,014,491	\$27,300	\$263,592	74,752	462,125	20,463
Bus	-	2	\$93,877	\$1,965	\$0	3,537	24,862	2,295
<b>Total</b>	<b>-</b>	<b>17</b>	<b>\$1,108,368</b>	<b>\$29,265</b>	<b>\$263,592</b>	<b>78,289</b>	<b>486,987</b>	<b>22,758</b>

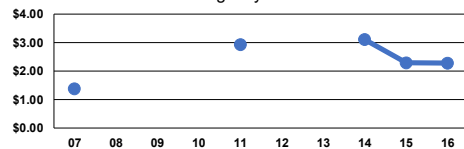
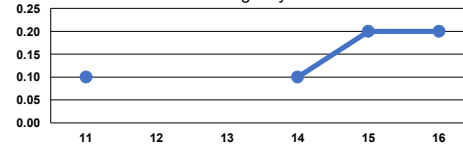
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$49.58
Bus	\$3.78	\$40.91
<b>Total</b>	<b>\$2.28</b>	<b>\$48.70</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.57	0.2	3.7
Bus	\$26.54	0.1	1.5
<b>Total</b>	<b>\$14.16</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Suwannee River Economic Council, Inc.**  
2016 Annual Agency Profile

CEO: Ms. Laurie Revell

**General Information****Service Consumption**39,027 **Annual Unlinked Trips (UPT)****Service Supplied**509,672 **Annual Vehicle Revenue Miles (VRM)**30,210 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,646,565 **Total Operating Expenses****Database Information**

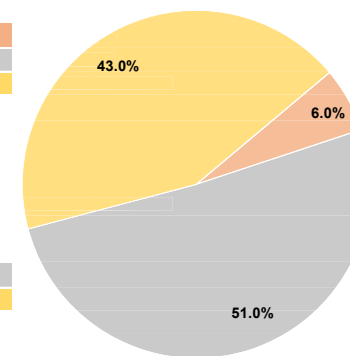
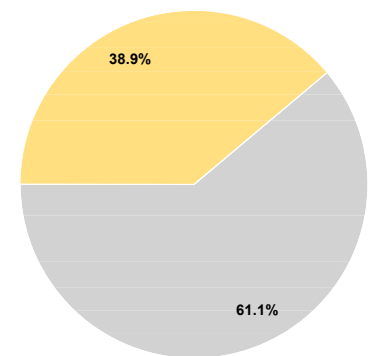
NTDID: 4R02-41037

**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$98,978	6.0%
State Funds	\$839,570	51.0%
Federal Assistance	\$708,017	43.0%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$1,646,565**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$220,138	61.1%
Federal Assistance	\$140,000	38.9%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$360,138**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

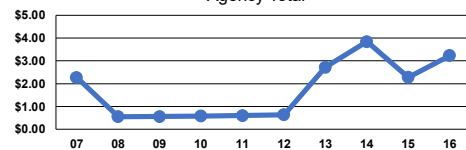
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,646,565	\$0	\$360,138	39,027	509,672	30,210
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,646,565</b>	<b>\$0</b>	<b>\$360,138</b>	<b>39,027</b>	<b>509,672</b>	<b>30,210</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$54.50
<b>Total</b>	<b>\$3.23</b>	<b>\$54.50</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.19	0.1	1.3
<b>Total</b>	<b>\$42.19</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Suwannee Valley Transit Authority

2016 Annual Agency Profile

CEO: Ms. Laurie Revell

## General Information

## Service Consumption

40,894 Annual Unlinked Trips (UPT)

## Service Supplied

326,860 Annual Vehicle Revenue Miles (VRM)

26,097 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,417,073 Total Operating Expenses

## Database Information

NTDID: 4R02-41050

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$22,842	1.6%
Local Funds	\$79,272	5.6%
State Funds	\$828,569	58.5%
Federal Assistance	\$485,565	34.3%
Other Funds	\$825	0.1%

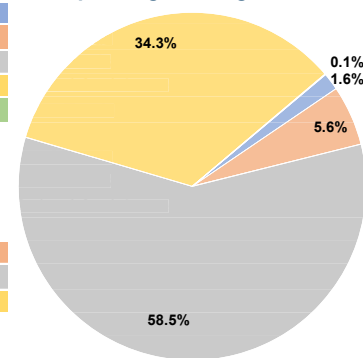
Total Operating Funds Expended \$1,417,073 100.0%

## Sources of Capital Funds Expended

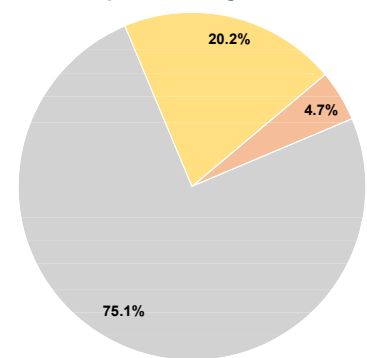
Fare Revenues	\$0	0.0%
Local Funds	\$11,163	4.7%
State Funds	\$176,427	75.1%
Federal Assistance	\$47,448	20.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$235,038 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$1,417,073	\$22,842	\$235,038	40,894	326,860	26,097
Total	12	-	\$1,417,073	\$22,842	\$235,038	40,894	326,860	26,097

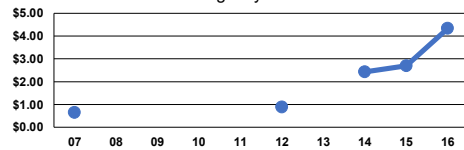
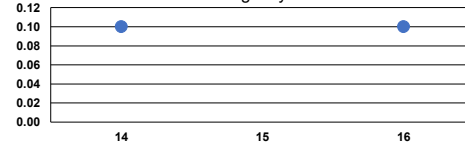
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.34	\$54.30
Total	\$4.34	\$54.30

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.65	0.1	1.6
Total	\$34.65	0.1	1.6

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## City of Key West Department of Transportation

2016 Annual Agency Profile

CEO: Ms. Laurie Revell

## General Information

## Service Consumption

316,162 Annual Unlinked Trips (UPT)

## Service Supplied

568,901 Annual Vehicle Revenue Miles (VRM)

37,595 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$3,018,623 Total Operating Expenses

## Database Information

NTDID: 4R02-41060

Reporter Type: Rural General Public Transit

## Financial Information

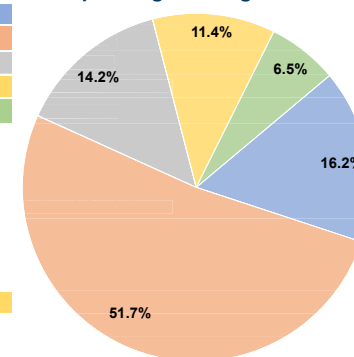
## Sources of Operating Funds Expended

Fare Revenues	\$488,234	16.2%
Local Funds	\$1,560,932	51.7%
State Funds	\$427,661	14.2%
Federal Assistance	\$344,514	11.4%
Other Funds	\$197,282	6.5%
<b>Total Operating Funds Expended</b>	<b>\$3,018,623</b>	<b>100.0%</b>

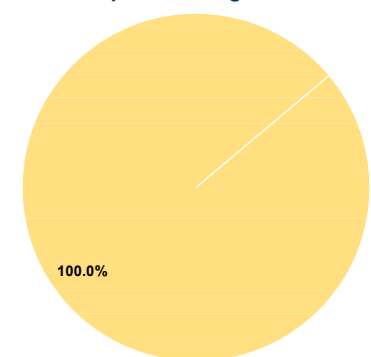
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,576,961	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,576,961</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$3,018,623	\$488,234	\$3,576,961	316,162	568,901	37,595
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$3,018,623</b>	<b>\$488,234</b>	<b>\$3,576,961</b>	<b>316,162</b>	<b>568,901</b>	<b>37,595</b>

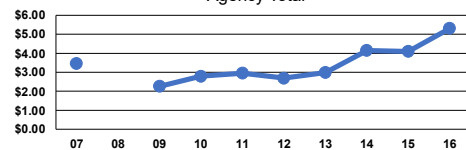
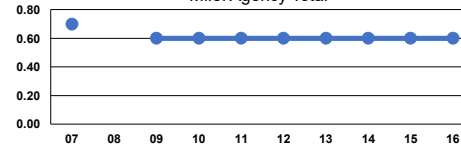
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.31	\$80.29
<b>Total</b>	<b>\$5.31</b>	<b>\$80.29</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.55	0.6	8.4
<b>Total</b>	<b>\$9.55</b>	<b>0.6</b>	<b>8.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

## Financial Information

## Service Consumption

11,451 Annual Unlinked Trips (UPT)

## Service Supplied

200,352 Annual Vehicle Revenue Miles (VRM)

10,674 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$585,986 Total Operating Expenses

## Database Information

NTDID: 4R02-41091

Reporter Type: Rural General Public Transit

## Sources of Operating Funds Expended

Fare Revenues	\$5,385	0.9%
Local Funds	\$19,800	3.4%
State Funds	\$271,186	46.3%
Federal Assistance	\$289,615	49.4%
Other Funds	\$0	0.0%

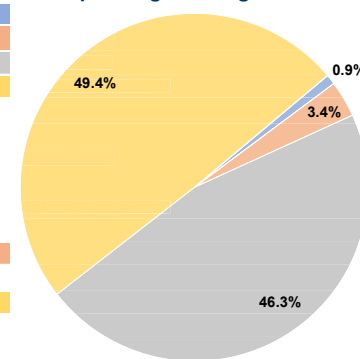
Total Operating Funds Expended \$585,986 100.0%

## Sources of Capital Funds Expended

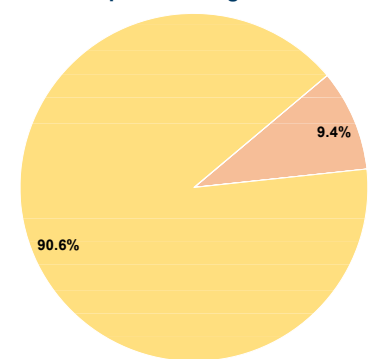
Fare Revenues	\$0	0.0%
Local Funds	\$6,577	9.4%
State Funds	\$0	0.0%
Federal Assistance	\$63,179	90.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$69,756 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$585,986	\$5,385	\$69,756	11,451	200,352	10,674
Total	13	-	\$585,986	\$5,385	\$69,756	11,451	200,352	10,674

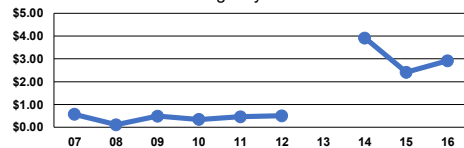
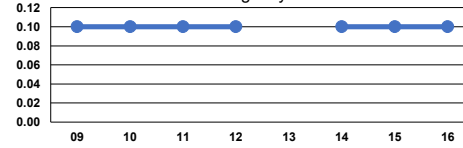
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$54.90
Total	\$2.92	\$54.90

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.17	0.1	1.1
Total	\$51.17	0.1	1.1

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## VPSI

## 2016 Annual Agency Profile

704 East Grand Avenue  
Clermont, FL 34711

CEO: Ms. Laurie Revell

## General Information

## Service Consumption

108,638 Annual Unlinked Trips (UPT)

## Service Supplied

921,810 Annual Vehicle Revenue Miles (VRM)

18,381 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$717,607 Total Operating Expenses

## Database Information

NTDID: 4R02-41095

Reporter Type: Rural General Public Transit

## Financial Information

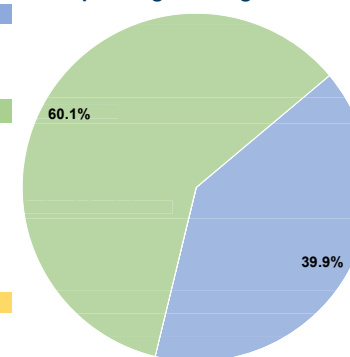
## Sources of Operating Funds Expended

Fare Revenues	\$286,360	39.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$431,247	60.1%
<b>Total Operating Funds Expended</b>	<b>\$717,607</b>	<b>100.0%</b>

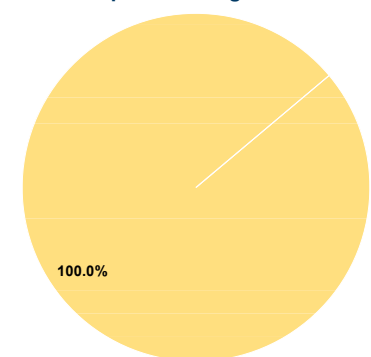
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$275,268	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$275,268</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	35	-	\$717,607	\$286,360	\$275,268	108,638	921,810	18,381
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$717,607</b>	<b>\$286,360</b>	<b>\$275,268</b>	<b>108,638</b>	<b>921,810</b>	<b>18,381</b>

## Performance Measures

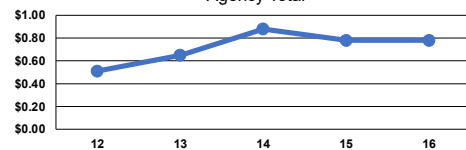
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.78	\$39.04
<b>Total</b>	<b>\$0.78</b>	<b>\$39.04</b>

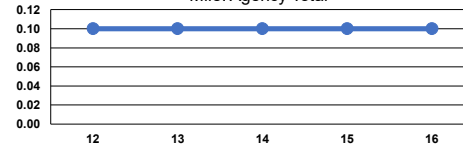
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$6.61	0.1	5.9
<b>Total</b>	<b>\$6.61</b>	<b>0.1</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Nassau Council on Aging

2016 Annual Agency Profile

CEO: Ms. Laurie Revell

## General Information

## Service Consumption

56,038 Annual Unlinked Trips (UPT)

## Service Supplied

420,532 Annual Vehicle Revenue Miles (VRM)

26,987 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$891,786 Total Operating Expenses

## Database Information

NTDID: 4R02-41114

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$25,722	2.9%
Local Funds	\$0	0.0%
State Funds	\$453,545	50.9%
Federal Assistance	\$385,384	43.2%
Other Funds	\$27,135	3.0%

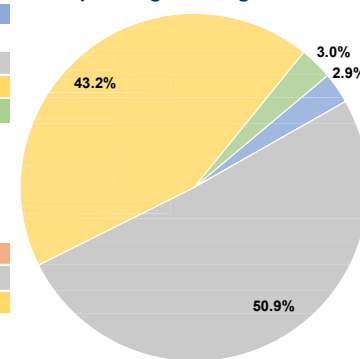
Total Operating Funds Expended \$891,786 100.0%

## Sources of Capital Funds Expended

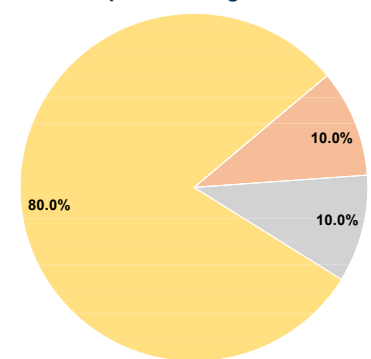
Fare Revenues	\$0	0.0%
Local Funds	\$9,506	10.0%
State Funds	\$9,506	10.0%
Federal Assistance	\$76,044	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$95,056 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$730,514	\$15,588	\$95,056	45,904	232,191	18,286
Bus	6	-	\$161,272	\$10,134	\$0	10,134	188,341	8,701
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$891,786</b>	<b>\$25,722</b>	<b>\$95,056</b>	<b>56,038</b>	<b>420,532</b>	<b>26,987</b>

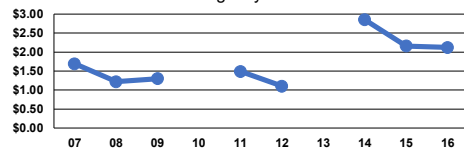
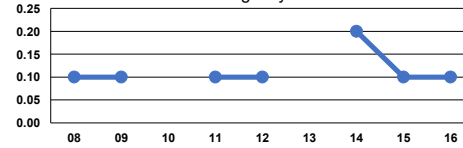
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$39.95
Bus	\$0.86	\$18.53
<b>Total</b>	<b>\$2.12</b>	<b>\$33.05</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.91	0.2	2.5
Bus	\$15.91	0.1	1.2
<b>Total</b>	<b>\$15.91</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Wakulla County Transportation**  
2016 Annual Agency Profile

CEO: Ms. Laurie Revell

**General Information****Service Consumption**

14,599 Annual Unlinked Trips (UPT)

**Service Supplied**

288,656 Annual Vehicle Revenue Miles (VRM)

10,400 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$528,834 Total Operating Expenses

**Database Information**

NTDID: 4R02-41148

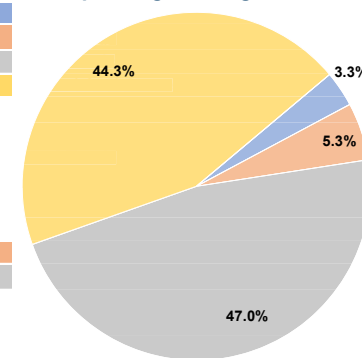
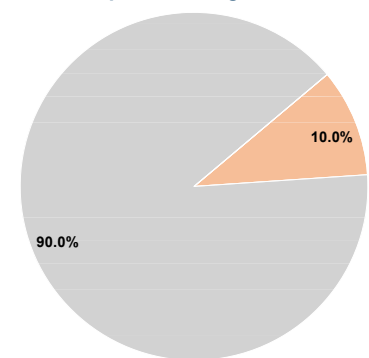
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$17,520	3.3%
Local Funds	\$28,288	5.3%
State Funds	\$248,752	47.0%
Federal Assistance	\$234,274	44.3%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$528,834 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,467	10.0%
State Funds	\$40,000	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$44,467 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

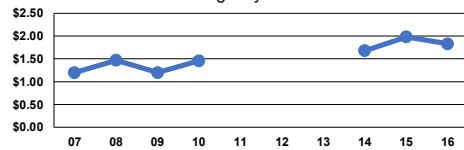
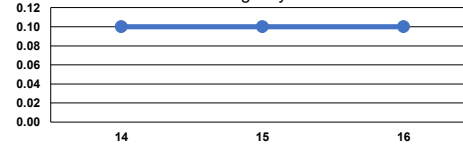
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$528,834	\$17,520	\$44,467	14,599	288,656	10,400
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$528,834</b>	<b>\$17,520</b>	<b>\$44,467</b>	<b>14,599</b>	<b>288,656</b>	<b>10,400</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$50.85
<b>Total</b>	<b>\$1.83</b>	<b>\$50.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.22	0.1	1.4
<b>Total</b>	<b>\$36.22</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Big Bend Transit****2016 Annual Agency Profile**

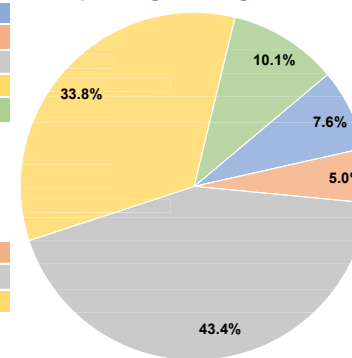
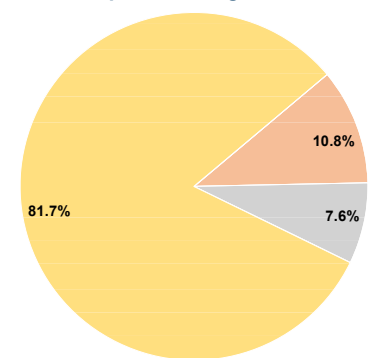
CEO: Ms. Laurie Revell

**General Information****Service Consumption**169,092 **Annual Unlinked Trips (UPT)****Service Supplied**1,526,957 **Annual Vehicle Revenue Miles (VRM)**78,633 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$4,062,789 **Total Operating Expenses****Database Information****NTDID:** 4R02-41153**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$308,027	7.6%
Local Funds	\$204,590	5.0%
State Funds	\$1,765,259	43.4%
Federal Assistance	\$1,374,157	33.8%
Other Funds	\$410,756	10.1%

**Total Operating Funds Expended** **\$4,062,789** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$75,670	10.8%
State Funds	\$53,019	7.6%
Federal Assistance	\$573,512	81.7%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$702,201** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$3,725,252	\$225,081	\$569,136	104,868	1,219,610	66,103
Bus	5	-	\$271,578	\$36,505	\$133,065	41,186	203,770	9,914
Vanpool	6	-	\$65,959	\$46,441	\$0	23,038	103,577	2,616
<b>Total</b>	<b>66</b>	<b>-</b>	<b>\$4,062,789</b>	<b>\$308,027</b>	<b>\$702,201</b>	<b>169,092</b>	<b>1,526,957</b>	<b>78,633</b>

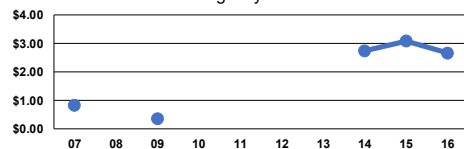
**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$56.36
Bus	\$1.33	\$27.39
Vanpool	\$0.64	\$25.21
<b>Total</b>	<b>\$2.66</b>	<b>\$51.67</b>

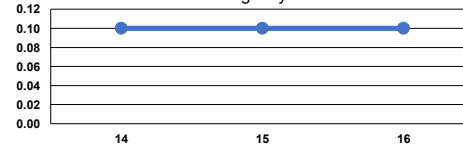
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.52	0.1	1.6
Bus	\$6.59	0.2	4.2
Vanpool	\$2.86	0.2	8.8
<b>Total</b>	<b>\$24.03</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

30,709 Annual Unlinked Trips (UPT)

### Service Supplied

293,607 Annual Vehicle Revenue Miles (VRM)

18,296 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$935,494 Total Operating Expenses

### Database Information

NTDID: 4R02-41170

Reporter Type: Rural General Public Transit

## Financial Information

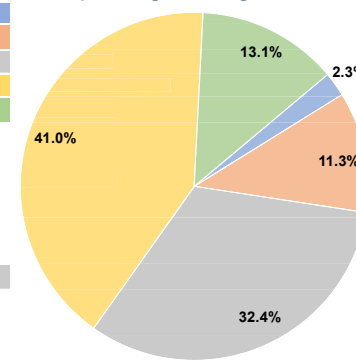
### Sources of Operating Funds Expended

Fare Revenues	\$21,208	2.3%
Local Funds	\$105,316	11.3%
State Funds	\$303,148	32.4%
Federal Assistance	\$383,426	41.0%
Other Funds	\$122,396	13.1%
<b>Total Operating Funds Expended</b>	<b>\$935,494</b>	<b>100.0%</b>

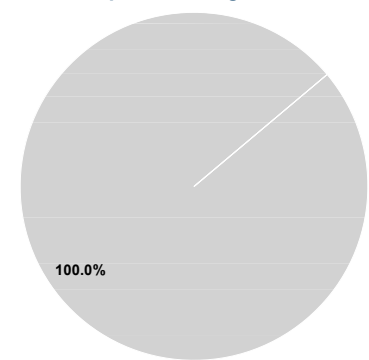
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,140	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,140</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$720,330	\$9,937	\$23,978	23,550	194,129	13,285
Bus	2	-	\$215,164	\$11,271	\$7,162	7,159	99,478	5,011
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$935,494</b>	<b>\$21,208</b>	<b>\$31,140</b>	<b>30,709</b>	<b>293,607</b>	<b>18,296</b>

### Performance Measures

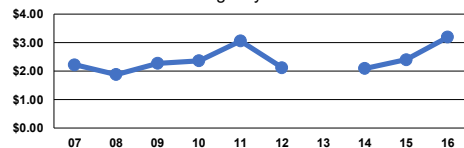
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$54.22
Bus	\$2.16	\$42.94
<b>Total</b>	<b>\$3.19</b>	<b>\$51.13</b>

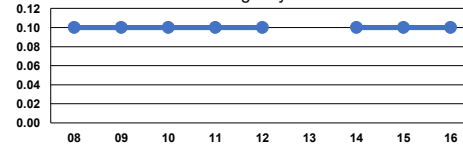
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.59	0.1	1.8
Bus	\$30.06	0.1	1.4
<b>Total</b>	<b>\$30.46</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Levy County Board of County Commissioners

2016 Annual Agency Profile

CEO: Ms. Laurie Revell

## General Information

## Service Consumption

42,288 Annual Unlinked Trips (UPT)

## Service Supplied

553,355 Annual Vehicle Revenue Miles (VRM)

18,033 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$956,968 Total Operating Expenses

## Database Information

NTDID: 4R02-41184

Reporter Type: Rural General Public Transit

## Financial Information

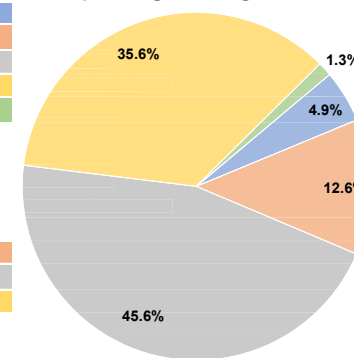
## Sources of Operating Funds Expended

Fare Revenues	\$46,597	4.9%
Local Funds	\$120,512	12.6%
State Funds	\$436,257	45.6%
Federal Assistance	\$341,102	35.6%
Other Funds	\$12,500	1.3%
<b>Total Operating Funds Expended</b>	<b>\$956,968</b>	<b>100.0%</b>

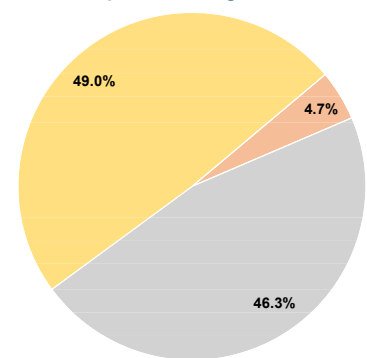
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,005	4.7%
State Funds	\$79,380	46.3%
Federal Assistance	\$83,881	49.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$171,266</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$956,968	\$46,597	\$171,266	42,288	553,355	18,033
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$956,968</b>	<b>\$46,597</b>	<b>\$171,266</b>	<b>42,288</b>	<b>553,355</b>	<b>18,033</b>

## Performance Measures

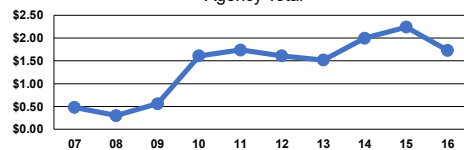
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$53.07
<b>Total</b>	<b>\$1.73</b>	<b>\$53.07</b>

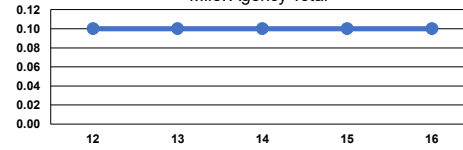
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.63	0.1	2.4
<b>Total</b>	<b>\$22.63</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Tri-County Community Council, Inc

2016 Annual Agency Profile

CEO: Ms. Laurie Revell

## General Information

## Service Consumption

134,749 Annual Unlinked Trips (UPT)

## Service Supplied

1,202,840 Annual Vehicle Revenue Miles (VRM)

64,529 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,691,607 Total Operating Expenses

## Database Information

NTDID: 4R02-41186

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$105,433	3.9%
Local Funds	\$37,408	1.4%
State Funds	\$1,546,510	57.5%
Federal Assistance	\$1,002,256	37.2%
Other Funds	\$0	0.0%

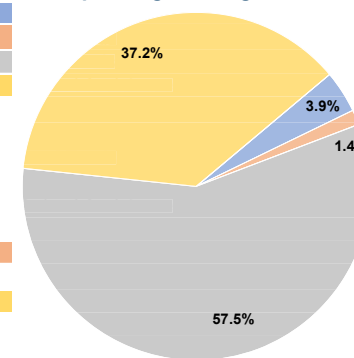
Total Operating Funds Expended \$2,691,607 100.0%

## Sources of Capital Funds Expended

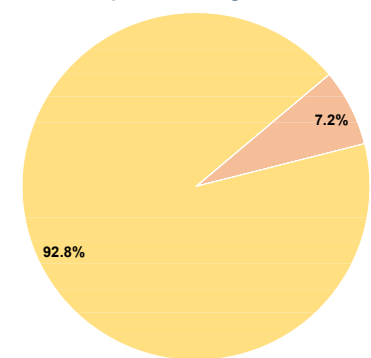
Fare Revenues	\$0	0.0%
Local Funds	\$49,412	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$639,871	92.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$689,283 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$2,691,607	\$105,433	\$689,283	134,749	1,202,840	64,529
Total	39	-	\$2,691,607	\$105,433	\$689,283	134,749	1,202,840	64,529

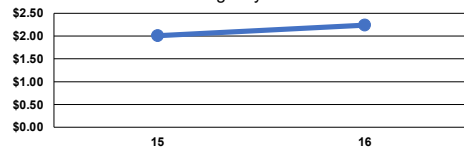
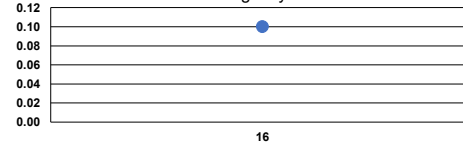
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$41.71
Total	\$2.24	\$41.71

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.97	0.1	2.1
Total	\$19.97	0.1	2.1

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## DeSoto County Board of County Commissioners

2016 Annual Agency Profile

CEO: Ms. Laurie Revell

## General Information

## Service Consumption

20,437 Annual Unlinked Trips (UPT)

## Service Supplied

98,648 Annual Vehicle Revenue Miles (VRM)

8,630 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$314,248 Total Operating Expenses

## Database Information

NTDID: 4R02-41194

Reporter Type: Rural General Public Transit

## Financial Information

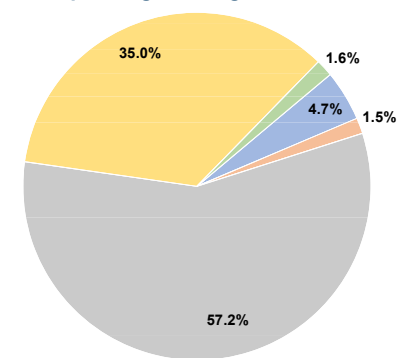
## Sources of Operating Funds Expended

Fare Revenues	\$14,814	4.7%
Local Funds	\$4,596	1.5%
State Funds	\$179,800	57.2%
Federal Assistance	\$110,038	35.0%
Other Funds	\$5,000	1.6%
<b>Total Operating Funds Expended</b>	<b>\$314,248</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$176,717	\$7,368	\$0	3,959	64,108	5,176
Bus	1	-	\$137,531	\$7,446	\$0	16,478	34,540	3,454
<b>Total</b>	<b>1</b>	<b>12</b>	<b>\$314,248</b>	<b>\$14,814</b>	<b>\$0</b>	<b>20,437</b>	<b>98,648</b>	<b>8,630</b>

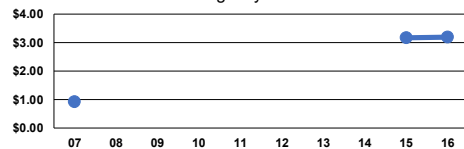
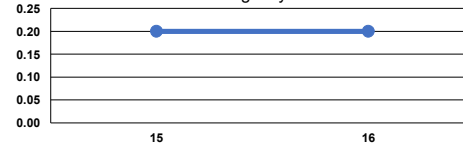
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$34.14
Bus	\$3.98	\$39.82
<b>Total</b>	<b>\$3.19</b>	<b>\$36.41</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.64	0.1	0.8
Bus	\$8.35	0.5	4.8
<b>Total</b>	<b>\$15.38</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Jackson County Transportation, Inc.**

2016 Annual Agency Profile

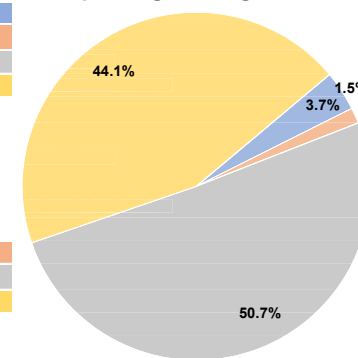
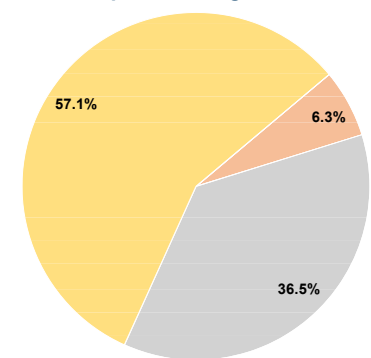
CEO: Ms. Laurie Revell

**General Information****Service Consumption**50,842 **Annual Unlinked Trips (UPT)****Service Supplied**543,392 **Annual Vehicle Revenue Miles (VRM)**29,579 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,499,840 **Total Operating Expenses****Database Information****NTDID:** 4R02-41198**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$55,685	3.7%
Local Funds	\$21,800	1.5%
State Funds	\$760,195	50.7%
Federal Assistance	\$662,160	44.1%
Other Funds	\$0	0.0%

**Total Operating Funds Expended** **\$1,499,840** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$18,147	6.3%
State Funds	\$105,167	36.5%
Federal Assistance	\$164,424	57.1%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$287,738** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

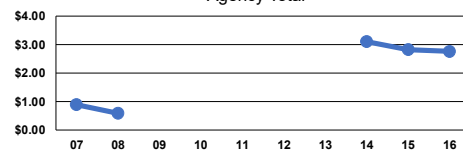
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,469,394	\$51,797	\$287,738	47,060	530,097	28,717
Bus	1	-	\$30,446	\$3,888	\$0	3,782	13,295	862
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,499,840</b>	<b>\$55,685</b>	<b>\$287,738</b>	<b>50,842</b>	<b>543,392</b>	<b>29,579</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$51.17
Bus	\$2.29	\$35.32
<b>Total</b>	<b>\$2.76</b>	<b>\$50.71</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.22	0.1	1.6
Bus	\$8.05	0.3	4.4
<b>Total</b>	<b>\$29.50</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

## Service Consumption

45,619 Annual Unlinked Trips (UPT)

## Service Supplied

537,672 Annual Vehicle Revenue Miles (VRM)

37,539 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,552,471 Total Operating Expenses

## Database Information

NTDID: 4R02-44938

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$14,548	0.9%
Local Funds	\$47,789	3.1%
State Funds	\$689,331	44.4%
Federal Assistance	\$800,803	51.6%
Other Funds	\$0	0.0%

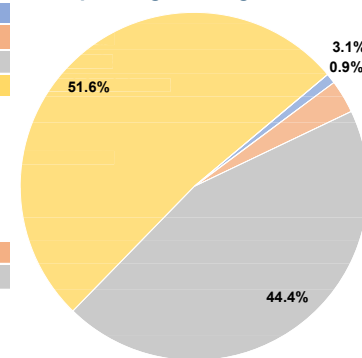
Total Operating Funds Expended \$1,552,471 100.0%

## Sources of Capital Funds Expended

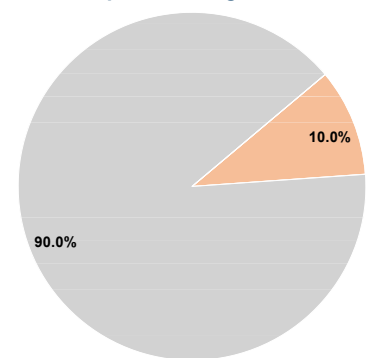
Fare Revenues	\$0	0.0%
Local Funds	\$13,305	10.0%
State Funds	\$119,743	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$133,048 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	28	\$1,552,471	\$14,548	\$133,048	45,619	537,672	37,539
Total	-	28	\$1,552,471	\$14,548	\$133,048	45,619	537,672	37,539

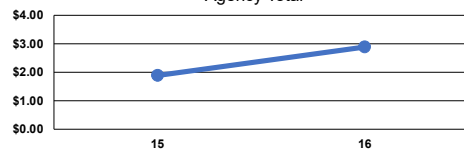
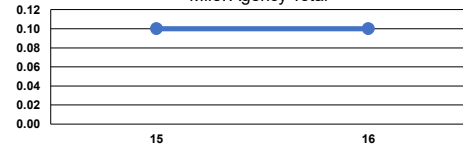
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$41.36
Total	\$2.89	\$41.36

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.03	0.1	1.2
Total	\$34.03	0.1	1.2

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# Macon County Transit 2016 Annual Agency Profile

## General Information

### Service Consumption

6,126 Annual Unlinked Trips (UPT)

### Service Supplied

64,615 Annual Vehicle Revenue Miles (VRM)

4,734 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$115,525 Total Operating Expenses

### Database Information

NTDID: 4R03-40903

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$11,373	9.8%
Local Funds	\$48,274	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$55,878	48.4%
Other Funds	\$0	0.0%

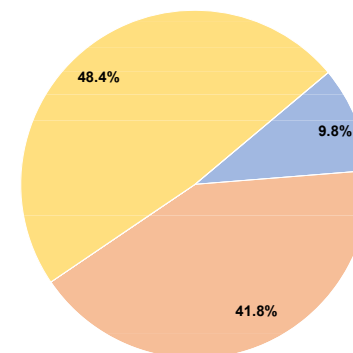
Total Operating Funds Expended \$115,525 100.0%

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$115,525	\$11,373	\$0	6,126	64,615	4,734
Total	2	-	\$115,525	\$11,373	\$0	6,126	64,615	4,734

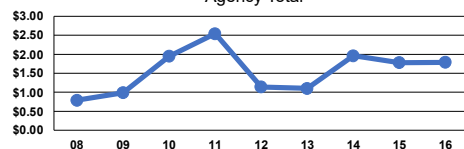
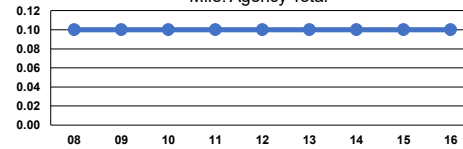
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$24.40
Total	\$1.79	\$24.40

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.86	0.1	1.3
Total	\$18.86	0.1	1.3

Operating Expense per Vehicle Revenue Mile:  
Agency Total

Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total


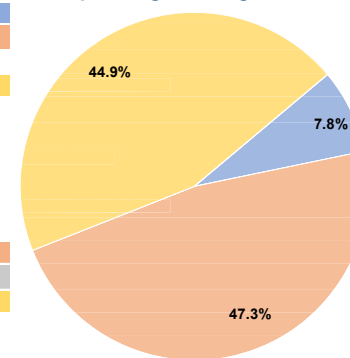
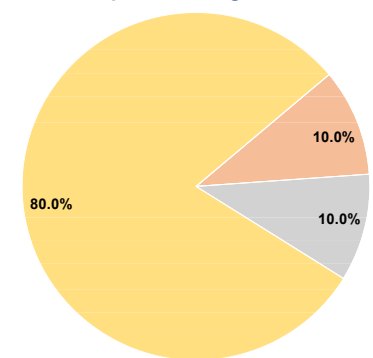


**General Information****Service Consumption**10,809 **Annual Unlinked Trips (UPT)****Service Supplied**89,702 **Annual Vehicle Revenue Miles (VRM)**8,229 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$174,376 **Total Operating Expenses****Database Information****NTDID:** 4R03-40904**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$13,686	7.8%
Local Funds	\$82,436	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$78,254	44.9%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$174,376**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,954	10.0%
State Funds	\$3,954	10.0%
Federal Assistance	\$31,633	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$39,541**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

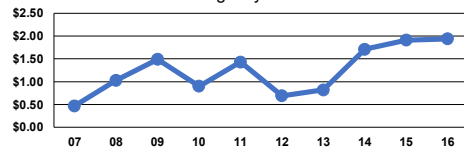
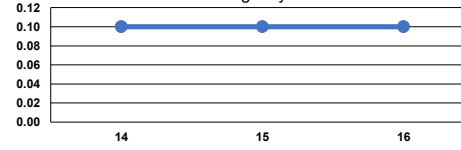
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$174,376	\$13,686	\$39,541	10,809	89,702	8,229
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$174,376</b>	<b>\$13,686</b>	<b>\$39,541</b>	<b>10,809</b>	<b>89,702</b>	<b>8,229</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$21.19
<b>Total</b>	<b>\$1.94</b>	<b>\$21.19</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.13	0.1	1.3
<b>Total</b>	<b>\$16.13</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Three Rivers Regional Commission

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

79,420 Annual Unlinked Trips (UPT)

## Service Supplied

598,798 Annual Vehicle Revenue Miles (VRM)

33,421 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,004,748 Total Operating Expenses

## Database Information

NTDID: 4R03-40905

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$15,978	1.6%
Local Funds	\$92,263	9.2%
State Funds	\$0	0.0%
Federal Assistance	\$444,371	44.2%
Other Funds	\$452,136	45.0%

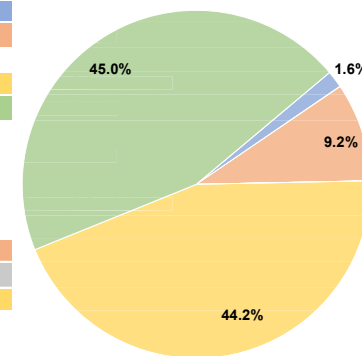
Total Operating Funds Expended \$1,004,748 100.0%

## Sources of Capital Funds Expended

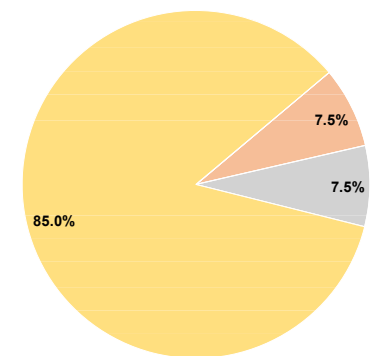
Fare Revenues	\$0	0.0%
Local Funds	\$22,465	7.5%
State Funds	\$22,465	7.5%
Federal Assistance	\$253,898	85.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$298,828 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,004,748	\$15,978	\$298,828	79,420	598,798	33,421
Total	15	-	\$1,004,748	\$15,978	\$298,828	79,420	598,798	33,421

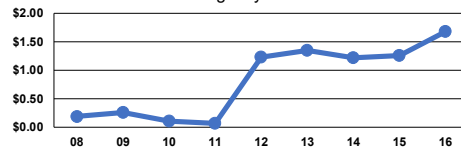
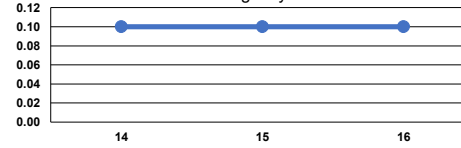
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$30.06
Total	\$1.68	\$30.06

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.65	0.1	2.4
Total	\$12.65	0.1	2.4

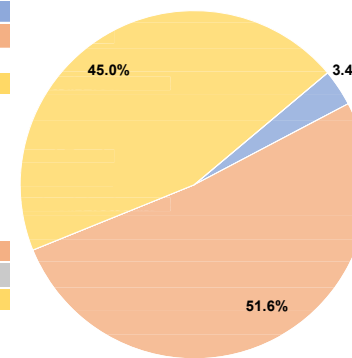
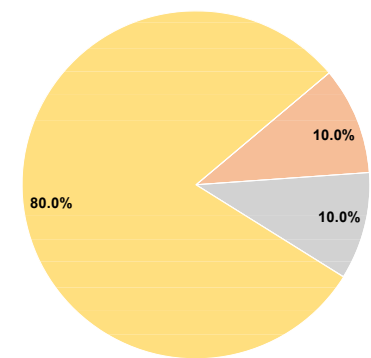
Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**General Information****Service Consumption**13,946 **Annual Unlinked Trips (UPT)****Service Supplied**188,626 **Annual Vehicle Revenue Miles (VRM)**12,654 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$271,515 **Total Operating Expenses****Database Information****NTDID:** 4R03-40906**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$9,214	3.4%
Local Funds	\$140,119	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$122,182	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$271,515</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,884	10.0%
State Funds	\$7,884	10.0%
Federal Assistance	\$63,078	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$78,846</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

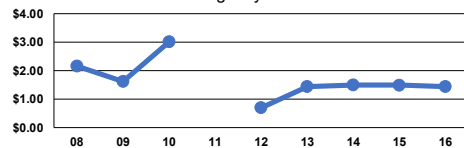
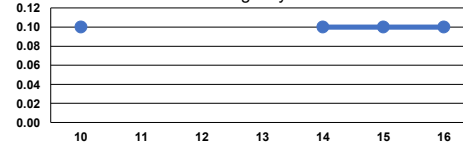
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$271,515	\$9,214	\$78,846	13,946	188,626	12,654
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$271,515</b>	<b>\$9,214</b>	<b>\$78,846</b>	<b>13,946</b>	<b>188,626</b>	<b>12,654</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$21.46
<b>Total</b>	<b>\$1.44</b>	<b>\$21.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.47	0.1	1.1
<b>Total</b>	<b>\$19.47</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Heard County Transit**  
2016 Annual Agency Profile

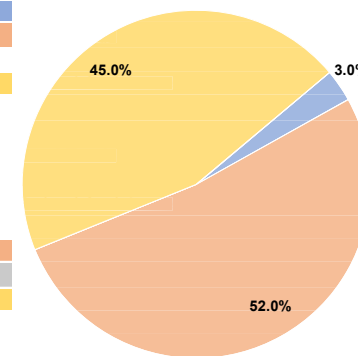
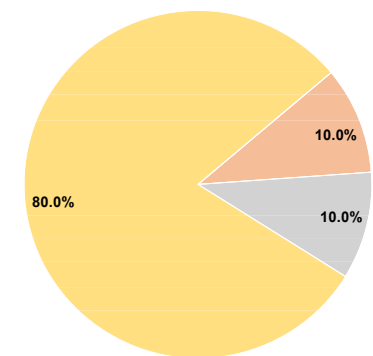
Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**4,694 **Annual Unlinked Trips (UPT)****Service Supplied**66,201 **Annual Vehicle Revenue Miles (VRM)**4,715 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$139,398 **Total Operating Expenses****Database Information****NTDID:** 4R03-40908**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$4,193	3.0%
Local Funds	\$72,476	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,729	45.0%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$139,398**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,530	10.0%
State Funds	\$7,530	10.0%
Federal Assistance	\$60,244	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$75,304**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

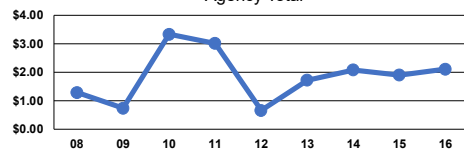
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$139,398	\$4,193	\$75,304	4,694	66,201	4,715
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$139,398</b>	<b>\$4,193</b>	<b>\$75,304</b>	<b>4,694</b>	<b>66,201</b>	<b>4,715</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$29.56
<b>Total</b>	<b>\$2.11</b>	<b>\$29.56</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.70	0.1	1.0
<b>Total</b>	<b>\$29.70</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Peach County Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

10,241 Annual Unlinked Trips (UPT)

## Service Supplied

70,301 Annual Vehicle Revenue Miles (VRM)

5,432 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$151,288 Total Operating Expenses

## Database Information

NTDID: 4R03-40910

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$8,593	5.7%
Local Funds	\$74,615	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$68,080	45.0%
Other Funds	\$0	0.0%

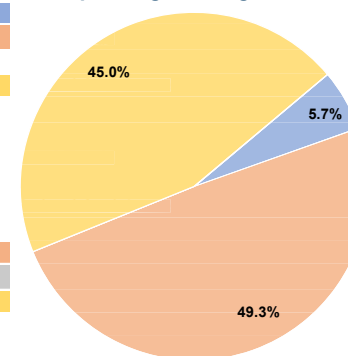
Total Operating Funds Expended \$151,288 100.0%

## Sources of Capital Funds Expended

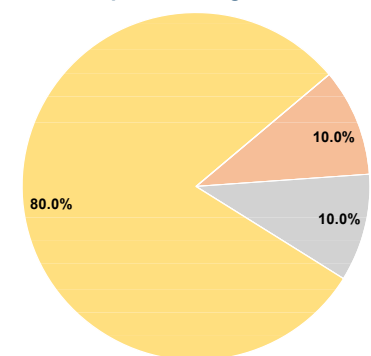
Fare Revenues	\$0	0.0%
Local Funds	\$3,936	10.0%
State Funds	\$3,936	10.0%
Federal Assistance	\$31,486	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$39,358 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$151,288	\$8,593	\$39,358	10,241	70,301	5,432
Total	3	-	\$151,288	\$8,593	\$39,358	10,241	70,301	5,432

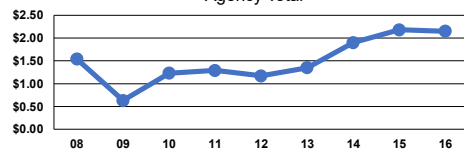
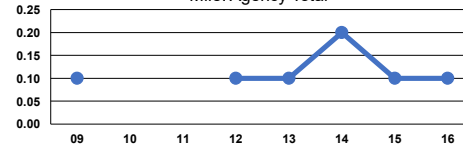
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$27.85
Total	\$2.15	\$27.85

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.77	0.1	1.9
Total	\$14.77	0.1	1.9

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Crisp County Transit**  
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**19,972 **Annual Unlinked Trips (UPT)****Service Supplied**218,259 **Annual Vehicle Revenue Miles (VRM)**12,239 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$430,565 **Total Operating Expenses****Database Information**

NTDID: 4R03-40912

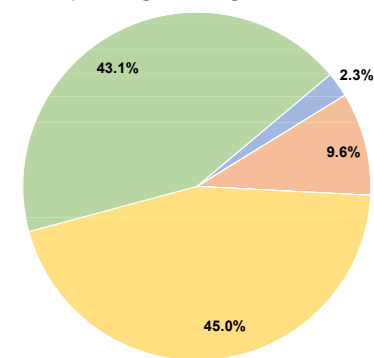
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$10,046	2.3%
Local Funds	\$41,311	9.6%
State Funds	\$0	0.0%
Federal Assistance	\$193,754	45.0%
Other Funds	\$185,454	43.1%
<b>Total Operating Funds Expended</b>	<b>\$430,565</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

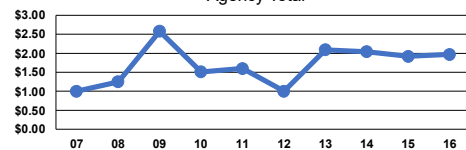
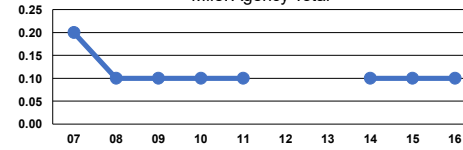
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$430,565	\$10,046	\$0	19,972	218,259	12,239
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$430,565</b>	<b>\$10,046</b>	<b>\$0</b>	<b>19,972</b>	<b>218,259</b>	<b>12,239</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$35.18
<b>Total</b>	<b>\$1.97</b>	<b>\$35.18</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.56	0.1	1.6
<b>Total</b>	<b>\$21.56</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Warren County Commission Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

5,232 Annual Unlinked Trips (UPT)

## Service Supplied

53,168 Annual Vehicle Revenue Miles (VRM)

3,748 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$110,834 Total Operating Expenses

## Database Information

NTDID: 4R03-40924

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$4,698	4.2%
Local Funds	\$46,903	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$59,233	53.4%
Other Funds	\$0	0.0%

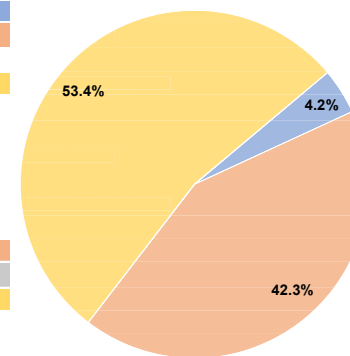
Total Operating Funds Expended \$110,834 100.0%

## Sources of Capital Funds Expended

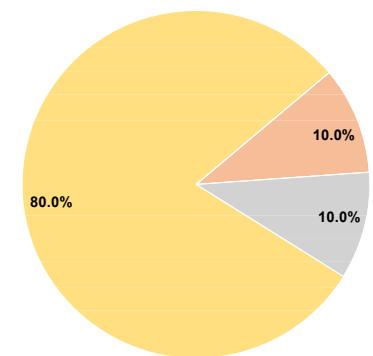
Fare Revenues	\$0	0.0%
Local Funds	\$3,939	10.0%
State Funds	\$3,939	10.0%
Federal Assistance	\$31,510	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$39,388 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$110,834	\$4,698	\$39,388	5,232	53,168	3,748
Total	2	-	\$110,834	\$4,698	\$39,388	5,232	53,168	3,748

## Performance Measures

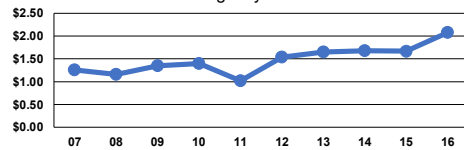
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$29.57
Total	\$2.08	\$29.57

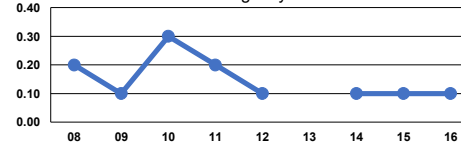
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.18	0.1	1.4
Total	\$21.18	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Pulaski County Transit**

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**5,100 **Annual Unlinked Trips (UPT)****Service Supplied**27,884 **Annual Vehicle Revenue Miles (VRM)**1,984 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$62,576 **Total Operating Expenses****Database Information**

NTDID: 4R03-40925

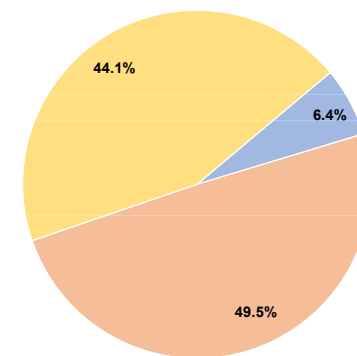
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$4,018	6.4%
Local Funds	\$30,951	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$27,607	44.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$62,576</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

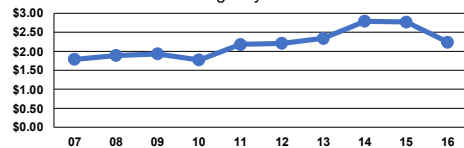
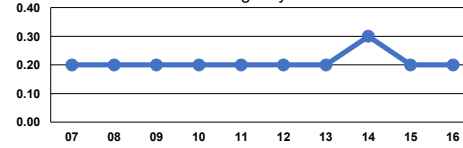
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$62,576	\$4,018	\$0	5,100	27,884	1,984
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$62,576</b>	<b>\$4,018</b>	<b>\$0</b>	<b>5,100</b>	<b>27,884</b>	<b>1,984</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$31.54
<b>Total</b>	<b>\$2.24</b>	<b>\$31.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.27	0.2	2.6
<b>Total</b>	<b>\$12.27</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Baldwin County Transit**

2016 Annual Agency Profile

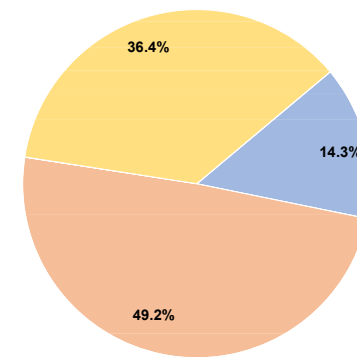
Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**9,693 **Annual Unlinked Trips (UPT)****Service Supplied**63,506 **Annual Vehicle Revenue Miles (VRM)**3,890 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$128,065 **Total Operating Expenses****Database Information****NTDID:** 4R03-40931**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$18,346	14.3%
Local Funds	\$63,054	49.2%
State Funds	\$0	0.0%
Federal Assistance	\$46,665	36.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$128,065</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

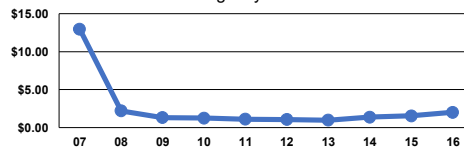
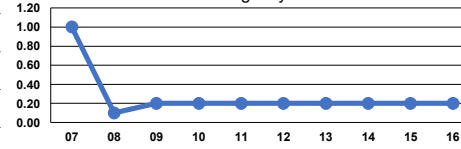
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$128,065	\$18,346	\$0	9,693	63,506	3,890
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$128,065</b>	<b>\$18,346</b>	<b>\$0</b>	<b>9,693</b>	<b>63,506</b>	<b>3,890</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$32.92
<b>Total</b>	<b>\$2.02</b>	<b>\$32.92</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.21	0.2	2.5
<b>Total</b>	<b>\$13.21</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Wilkinson County Commission Transit**  
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**8,145 **Annual Unlinked Trips (UPT)****Service Supplied**94,770 **Annual Vehicle Revenue Miles (VRM)**  
5,000 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$188,153 **Total Operating Expenses****Database Information**

NTDID: 4R03-40936

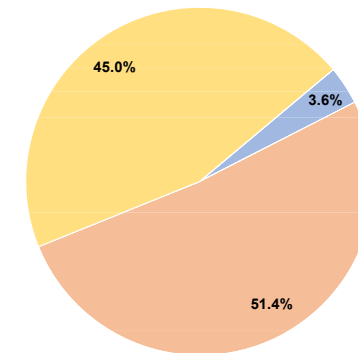
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$6,753	3.6%
Local Funds	\$96,731	51.4%
State Funds	\$0	0.0%
Federal Assistance	\$84,669	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$188,153</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

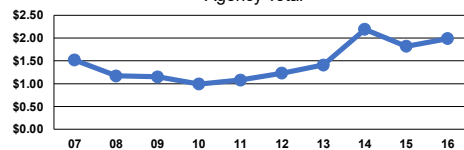
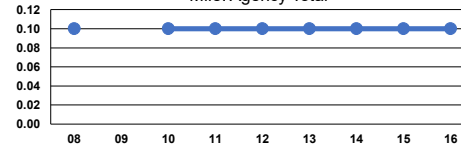
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$188,153	\$6,753	\$0	8,145	94,770	5,000
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$188,153</b>	<b>\$6,753</b>	<b>\$0</b>	<b>8,145</b>	<b>94,770</b>	<b>5,000</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$37.63
<b>Total</b>	<b>\$1.99</b>	<b>\$37.63</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.10	0.1	1.6
<b>Total</b>	<b>\$23.10</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Tift Transit System****2016 Annual Agency Profile**

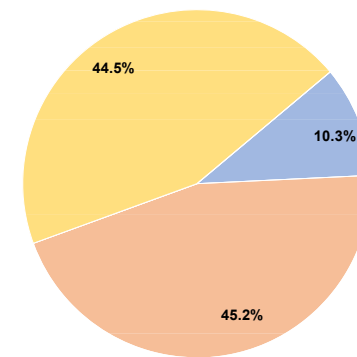
Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**12,973 **Annual Unlinked Trips (UPT)****Service Supplied**61,666 **Annual Vehicle Revenue Miles (VRM)**3,876 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$250,914 **Total Operating Expenses****Database Information****NTDID:** 4R03-40940**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$25,955	10.3%
Local Funds	\$113,425	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$111,534	44.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$250,914</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

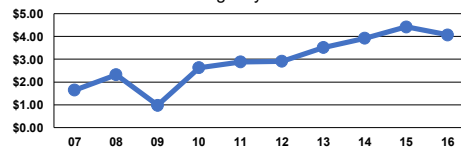
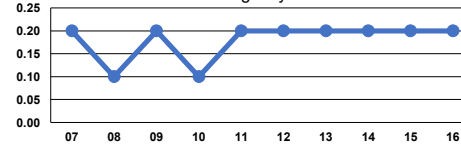
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$250,914	\$25,955	\$0	12,973	61,666	3,876
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$250,914</b>	<b>\$25,955</b>	<b>\$0</b>	<b>12,973</b>	<b>61,666</b>	<b>3,876</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$64.74
<b>Total</b>	<b>\$4.07</b>	<b>\$64.74</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.34	0.2	3.4
<b>Total</b>	<b>\$19.34</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

<http://www.putnamcountyga.us>

117 Putnam Dr

Suite A

Eatonton, GA 31024-6527

**Putnam County Commission Transit**

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**

16,841 Annual Unlinked Trips (UPT)

**Service Supplied**

93,976 Annual Vehicle Revenue Miles (VRM)

4,905 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$200,070 Total Operating Expenses

**Database Information**

NTDID: 4R03-40945

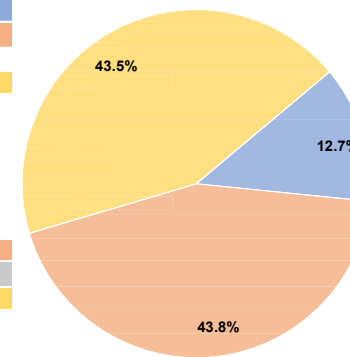
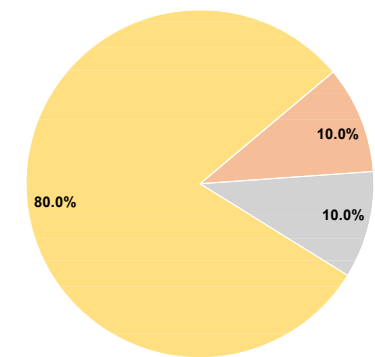
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$25,457	12.7%
Local Funds	\$87,644	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$86,969	43.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$200,070</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$51	10.0%
State Funds	\$51	10.0%
Federal Assistance	\$409	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$511</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$200,070	\$25,457	\$511	16,841	93,976	4,905
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$200,070</b>	<b>\$25,457</b>	<b>\$511</b>	<b>16,841</b>	<b>93,976</b>	<b>4,905</b>

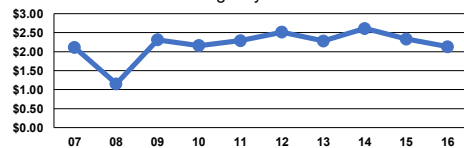
**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$40.79
<b>Total</b>	<b>\$2.13</b>	<b>\$40.79</b>

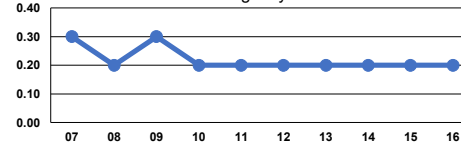
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.88	0.2	3.4
<b>Total</b>	<b>\$11.88</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Jones County Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

4,696 Annual Unlinked Trips (UPT)

## Service Supplied

50,569 Annual Vehicle Revenue Miles (VRM)

4,440 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$165,212 Total Operating Expenses

## Database Information

NTDID: 4R03-40946

Reporter Type: Rural General Public Transit

## Financial Information

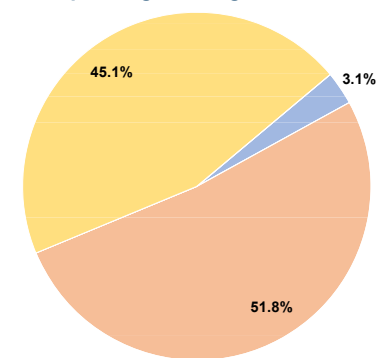
## Sources of Operating Funds Expended

Fare Revenues	\$5,137	3.1%
Local Funds	\$85,499	51.8%
State Funds	\$0	0.0%
Federal Assistance	\$74,576	45.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$165,212</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$165,212	\$5,137	\$0	4,696	50,569	4,440
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$165,212</b>	<b>\$5,137</b>	<b>\$0</b>	<b>4,696</b>	<b>50,569</b>	<b>4,440</b>

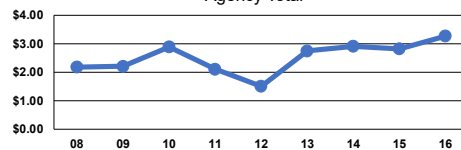
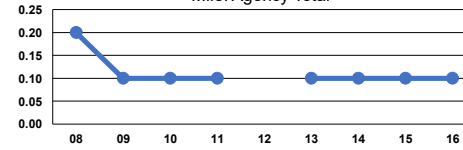
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$37.21
<b>Total</b>	<b>\$3.27</b>	<b>\$37.21</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.18	0.1	1.1
<b>Total</b>	<b>\$35.18</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Burke County Transit**

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**18,542 **Annual Unlinked Trips (UPT)****Service Supplied**154,947 **Annual Vehicle Revenue Miles (VRM)**7,765 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$269,420 **Total Operating Expenses****Database Information**

NTDID: 4R03-40951

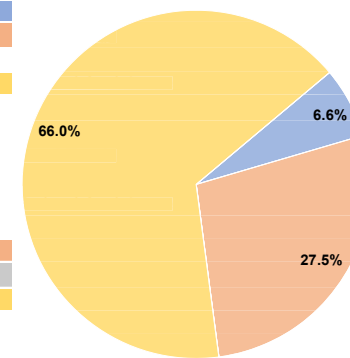
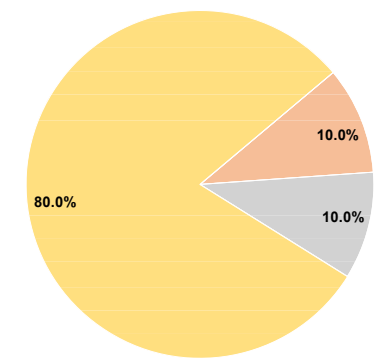
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$17,666	6.6%
Local Funds	\$74,019	27.5%
State Funds	\$0	0.0%
Federal Assistance	\$177,735	66.0%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$269,420 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,336	10.0%
State Funds	\$8,336	10.0%
Federal Assistance	\$66,689	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$83,361 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

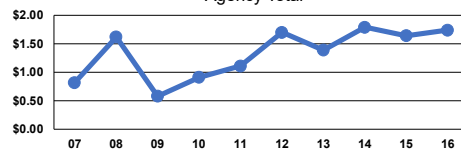
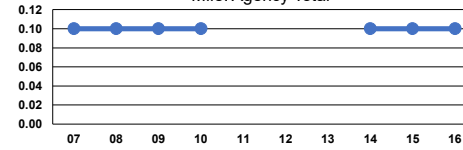
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$269,420	\$17,666	\$83,361	18,542	154,947	7,765
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$269,420</b>	<b>\$17,666</b>	<b>\$83,361</b>	<b>18,542</b>	<b>154,947</b>	<b>7,765</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$34.70
<b>Total</b>	<b>\$1.74</b>	<b>\$34.70</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.53	0.1	2.4
<b>Total</b>	<b>\$14.53</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Dodge County Transit**  
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**13,947 **Annual Unlinked Trips (UPT)****Service Supplied**65,243 **Annual Vehicle Revenue Miles (VRM)**  
5,433 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$167,538 **Total Operating Expenses****Database Information**

NTDID: 4R03-40956

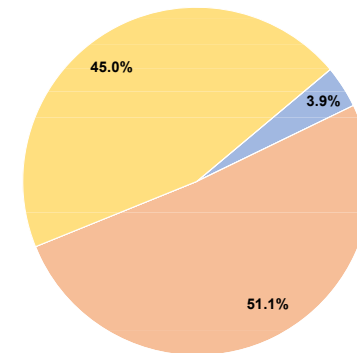
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$6,569	3.9%
Local Funds	\$85,577	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$75,392	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$167,538</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

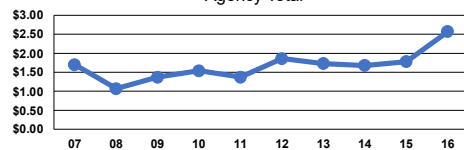
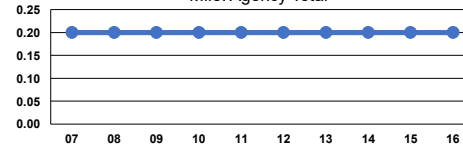
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$167,538	\$6,569	\$0	13,947	65,243	5,433
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$167,538</b>	<b>\$6,569</b>	<b>\$0</b>	<b>13,947</b>	<b>65,243</b>	<b>5,433</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$30.84
<b>Total</b>	<b>\$2.57</b>	<b>\$30.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.01	0.2	2.6
<b>Total</b>	<b>\$12.01</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

<http://www.lcgagov.org/transit.html>

 210 Humphrey St  
 Lincolnnton, GA 30817-5847

# Lincoln County Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

### Service Consumption

10,359 Annual Unlinked Trips (UPT)

### Service Supplied

44,624 Annual Vehicle Revenue Miles (VRM)

5,984 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$71,348 Total Operating Expenses

### Database Information

NTDID: 4R03-40961

Reporter Type: Rural General Public Transit

## Financial Information

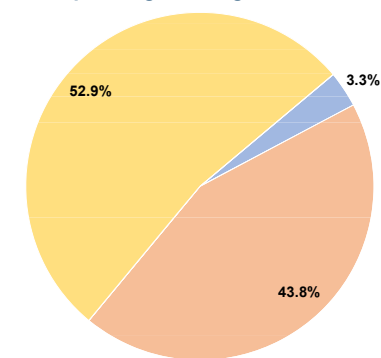
### Sources of Operating Funds Expended

Fare Revenues	\$2,389	3.3%
Local Funds	\$31,226	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$37,733	52.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$71,348</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$71,348	\$2,389	\$0	10,359	44,624	5,984
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$71,348</b>	<b>\$2,389</b>	<b>\$0</b>	<b>10,359</b>	<b>44,624</b>	<b>5,984</b>

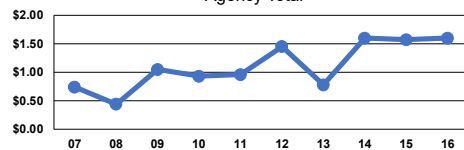
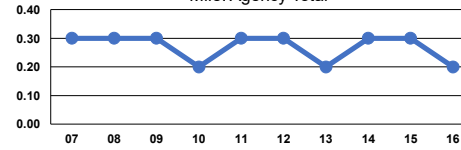
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$11.92
<b>Total</b>	<b>\$1.60</b>	<b>\$11.92</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.89	0.2	1.7
<b>Total</b>	<b>\$6.89</b>	<b>0.2</b>	<b>1.7</b>

 Operating Expense per Vehicle Revenue Mile:  
 Agency Total

 Unlinked Passenger Trips per Vehicle Revenue  
 Mile: Agency Total




**Cook County Transit**

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**22,838 **Annual Unlinked Trips (UPT)****Service Supplied**291,613 **Annual Vehicle Revenue Miles (VRM)**14,895 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$347,633 **Total Operating Expenses****Database Information**

NTDID: 4R03-40964

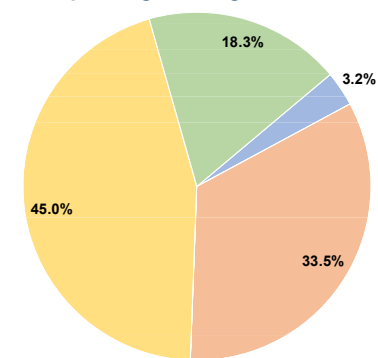
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$11,294	3.2%
Local Funds	\$116,316	33.5%
State Funds	\$0	0.0%
Federal Assistance	\$156,435	45.0%
Other Funds	\$63,588	18.3%
<b>Total Operating Funds Expended</b>	<b>\$347,633</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

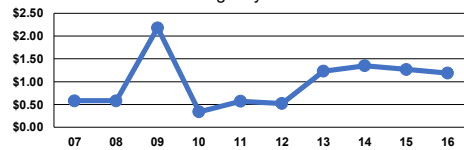
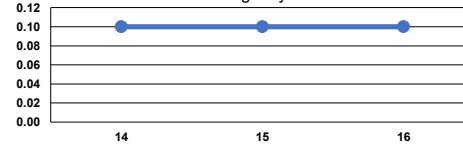
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$347,633	\$11,294	\$0	22,838	291,613	14,895
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$347,633</b>	<b>\$11,294</b>	<b>\$0</b>	<b>22,838</b>	<b>291,613</b>	<b>14,895</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$23.34
<b>Total</b>	<b>\$1.19</b>	<b>\$23.34</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.22	0.1	1.5
<b>Total</b>	<b>\$15.22</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Lowndes County**  
2016 Annual Agency Profile

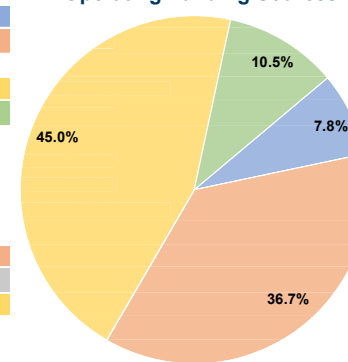
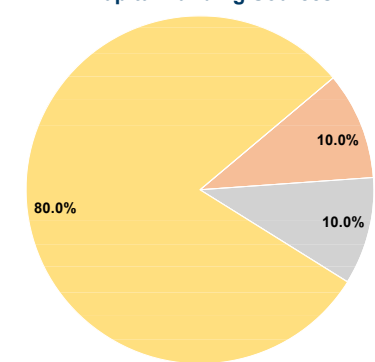
Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**28,920 **Annual Unlinked Trips (UPT)****Service Supplied**317,011 **Annual Vehicle Revenue Miles (VRM)**22,587 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$442,121 **Total Operating Expenses****Database Information****NTDID:** 4R03-40967**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$34,508	7.8%
Local Funds	\$162,272	36.7%
State Funds	\$0	0.0%
Federal Assistance	\$198,783	45.0%
Other Funds	\$46,558	10.5%
<b>Total Operating Funds Expended</b>	<b>\$442,121</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$11,466	10.0%
State Funds	\$11,466	10.0%
Federal Assistance	\$91,733	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$114,665</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

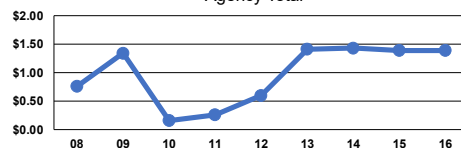
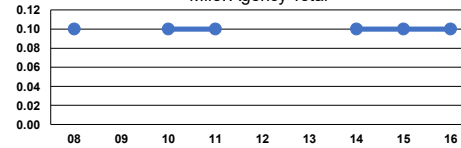
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$442,121	\$34,508	\$114,665	28,920	317,011	22,587
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$442,121</b>	<b>\$34,508</b>	<b>\$114,665</b>	<b>28,920</b>	<b>317,011</b>	<b>22,587</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$19.57
<b>Total</b>	<b>\$1.39</b>	<b>\$19.57</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.29	0.1	1.3
<b>Total</b>	<b>\$15.29</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Jefferson County Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

26,833 Annual Unlinked Trips (UPT)

## Service Supplied

206,781 Annual Vehicle Revenue Miles (VRM)

12,848 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$325,301 Total Operating Expenses

## Database Information

NTDID: 4R03-40977

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$35,657	11.0%
Local Funds	\$107,926	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$181,718	55.9%
Other Funds	\$0	0.0%

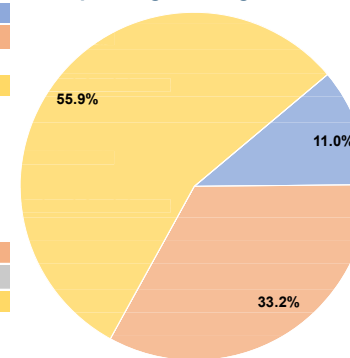
Total Operating Funds Expended \$325,301 100.0%

## Sources of Capital Funds Expended

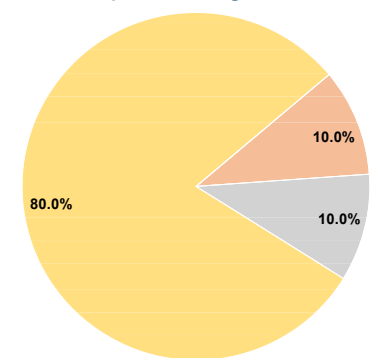
Fare Revenues	\$0	0.0%
Local Funds	\$3,948	10.0%
State Funds	\$3,948	10.0%
Federal Assistance	\$31,582	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$39,478 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$325,301	\$35,657	\$39,478	26,833	206,781	12,848
Total	5	-	\$325,301	\$35,657	\$39,478	26,833	206,781	12,848

## Performance Measures

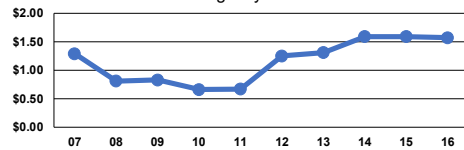
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$25.32
Total	\$1.57	\$25.32

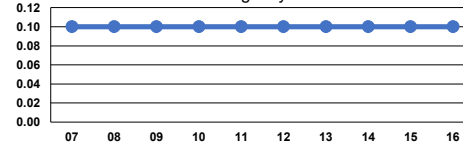
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.12	0.1	2.1
Total	\$12.12	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Banks County Transit****2016 Annual Agency Profile**

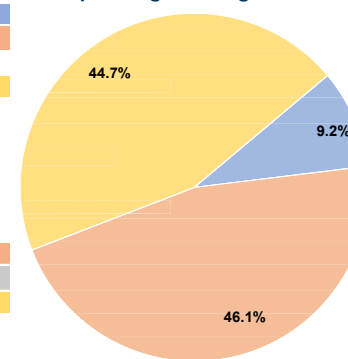
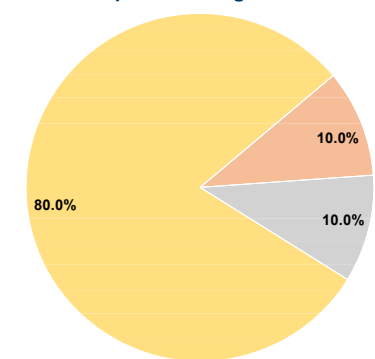
Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**3,472 **Annual Unlinked Trips (UPT)****Service Supplied**53,326 **Annual Vehicle Revenue Miles (VRM)**3,600 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$86,779 **Total Operating Expenses****Database Information****NTDID:** 4R03-40985**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$7,959	9.2%
Local Funds	\$40,000	46.1%
State Funds	\$0	0.0%
Federal Assistance	\$38,820	44.7%
Other Funds	\$0	0.0%

**Total Operating Funds Expended** **\$86,779** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,954	10.0%
State Funds	\$3,954	10.0%
Federal Assistance	\$31,633	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$39,541** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

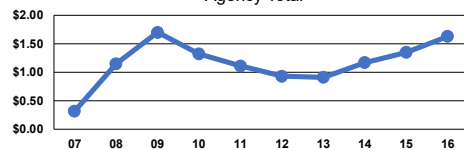
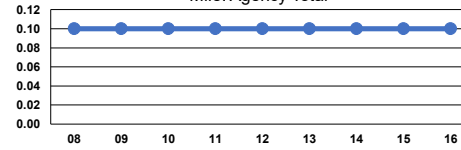
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$86,779	\$7,959	\$39,541	3,472	53,326	3,600
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$86,779</b>	<b>\$7,959</b>	<b>\$39,541</b>	<b>3,472</b>	<b>53,326</b>	<b>3,600</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$24.11
<b>Total</b>	<b>\$1.63</b>	<b>\$24.11</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.99	0.1	1.0
<b>Total</b>	<b>\$24.99</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Habersham County Transit**

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**7,115 **Annual Unlinked Trips (UPT)****Service Supplied**55,859 **Annual Vehicle Revenue Miles (VRM)**3,314 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$83,919 **Total Operating Expenses****Database Information**

NTDID: 4R03-40994

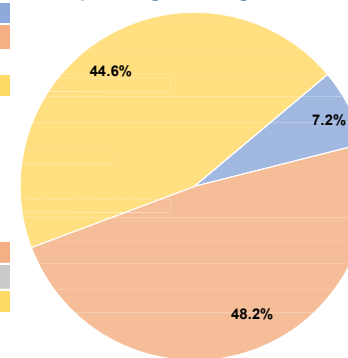
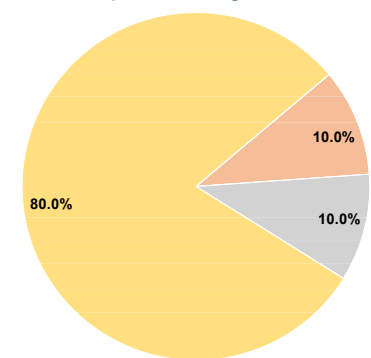
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$6,016	7.2%
Local Funds	\$40,470	48.2%
State Funds	\$0	0.0%
Federal Assistance	\$37,433	44.6%
Other Funds	\$0	0.0%

**Total Operating Funds Expended** **\$83,919** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,956	10.0%
State Funds	\$3,956	10.0%
Federal Assistance	\$31,652	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$39,564** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

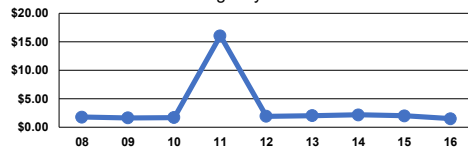
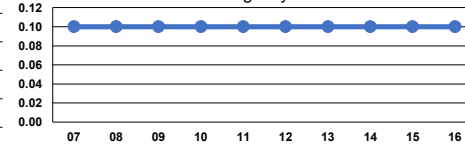
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$83,919	\$6,016	\$39,564	7,115	55,859	3,314
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$83,919</b>	<b>\$6,016</b>	<b>\$39,564</b>	<b>7,115</b>	<b>55,859</b>	<b>3,314</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$25.32
<b>Total</b>	<b>\$1.50</b>	<b>\$25.32</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.79	0.1	2.2
<b>Total</b>	<b>\$11.79</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Dade County Transit**  
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**

17,607 Annual Unlinked Trips (UPT)

**Service Supplied**

107,337 Annual Vehicle Revenue Miles (VRM)

7,096 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$278,820 Total Operating Expenses

**Database Information**

NTDID: 4R03-41007

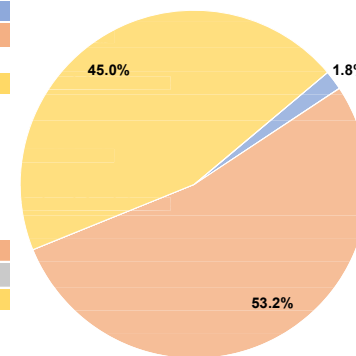
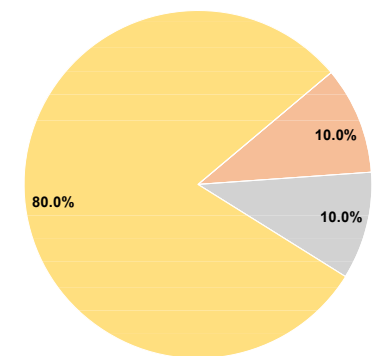
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$5,024	1.8%
Local Funds	\$148,327	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$125,469	45.0%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$278,820**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,162	10.0%
State Funds	\$4,162	10.0%
Federal Assistance	\$33,292	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$41,616**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

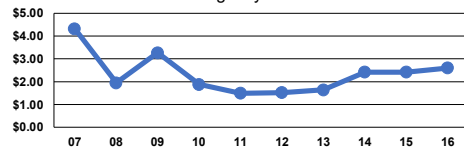
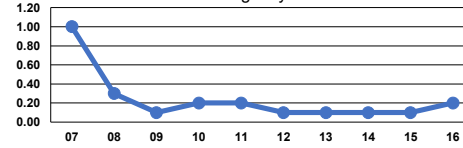
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$278,820	\$5,024	\$41,616	17,607	107,337	7,096
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$278,820</b>	<b>\$5,024</b>	<b>\$41,616</b>	<b>17,607</b>	<b>107,337</b>	<b>7,096</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$39.29
<b>Total</b>	<b>\$2.60</b>	<b>\$39.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	0.2	2.5
<b>Total</b>	<b>\$15.84</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Jenkins County Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

3,076 Annual Unlinked Trips (UPT)

## Service Supplied

13,093 Annual Vehicle Revenue Miles (VRM)

1,655 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$42,865 Total Operating Expenses

## Database Information

NTDID: 4R03-41008

Reporter Type: Rural General Public Transit

## Financial Information

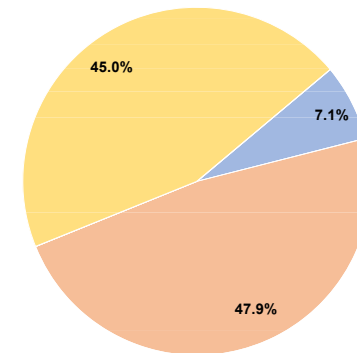
## Sources of Operating Funds Expended

Fare Revenues	\$3,057	7.1%
Local Funds	\$20,520	47.9%
State Funds	\$0	0.0%
Federal Assistance	\$19,288	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$42,865</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$42,865	\$3,057	\$0	3,076	13,093	1,655
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$42,865</b>	<b>\$3,057</b>	<b>\$0</b>	<b>3,076</b>	<b>13,093</b>	<b>1,655</b>

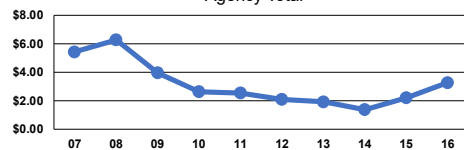
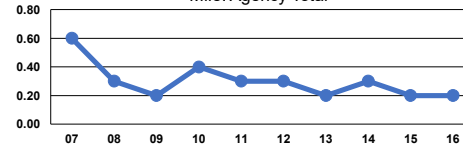
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$25.90
<b>Total</b>	<b>\$3.27</b>	<b>\$25.90</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.94	0.2	1.9
<b>Total</b>	<b>\$13.94</b>	<b>0.2</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# Chattooga County Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

### Service Consumption

12,013 Annual Unlinked Trips (UPT)

### Service Supplied

87,671 Annual Vehicle Revenue Miles (VRM)

5,891 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$146,959 Total Operating Expenses

### Database Information

NTDID: 4R03-41012

Reporter Type: Rural General Public Transit

## Financial Information

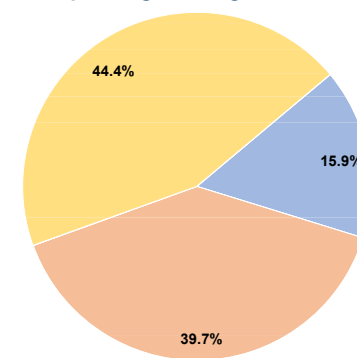
### Sources of Operating Funds Expended

Fare Revenues	\$23,339	15.9%
Local Funds	\$58,376	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$65,244	44.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$146,959</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$146,959	\$23,339	\$0	12,013	87,671	5,891
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$146,959</b>	<b>\$23,339</b>	<b>\$0</b>	<b>12,013</b>	<b>87,671</b>	<b>5,891</b>

### Performance Measures

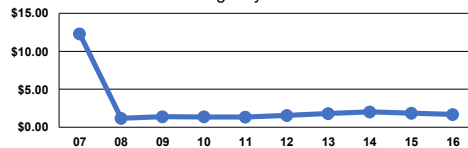
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$24.95
<b>Total</b>	<b>\$1.68</b>	<b>\$24.95</b>

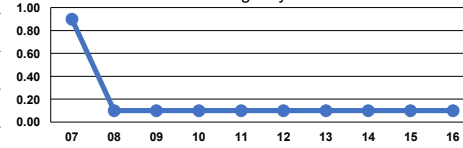
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.23	0.1	2.0
<b>Total</b>	<b>\$12.23</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## Brooks County Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

14,829 Annual Unlinked Trips (UPT)

## Service Supplied

198,670 Annual Vehicle Revenue Miles (VRM)

9,802 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$266,380 Total Operating Expenses

## Database Information

NTDID: 4R03-41016

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$3,297	1.2%
Local Funds	\$143,212	53.8%
State Funds	\$0	0.0%
Federal Assistance	\$119,871	45.0%
Other Funds	\$0	0.0%

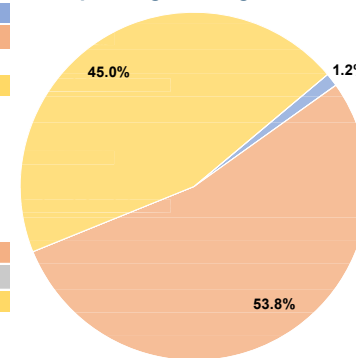
Total Operating Funds Expended \$266,380 100.0%

## Sources of Capital Funds Expended

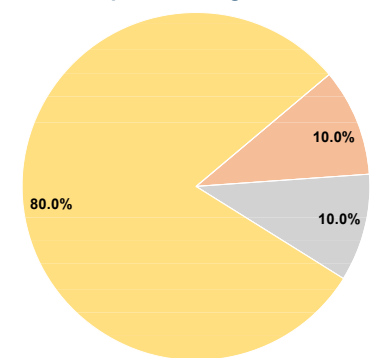
Fare Revenues	\$0	0.0%
Local Funds	\$3,939	10.0%
State Funds	\$3,939	10.0%
Federal Assistance	\$31,510	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$39,388 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$266,380	\$3,297	\$39,388	14,829	198,670	9,802
Total	4	-	\$266,380	\$3,297	\$39,388	14,829	198,670	9,802

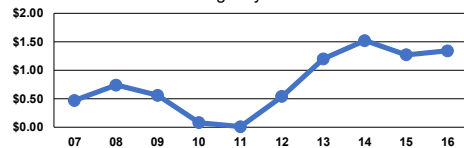
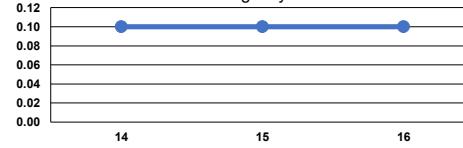
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$27.18
Total	\$1.34	\$27.18

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.96	0.1	1.5
Total	\$17.96	0.1	1.5

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

26,462 **Annual Unlinked Trips (UPT)**

### Service Supplied

352,567 **Annual Vehicle Revenue Miles (VRM)**

15,649 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$509,816 **Total Operating Expenses**

### Database Information

**NTDID:** 4R03-41017

**Reporter Type:** Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$25,309	5.0%
Local Funds	\$63,417	12.4%
State Funds	\$0	0.0%
Federal Assistance	\$229,417	45.0%
Other Funds	\$191,673	37.6%

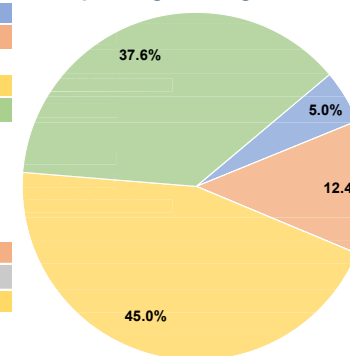
**Total Operating Funds Expended** **\$509,816** 100.0%

### Sources of Capital Funds Expended

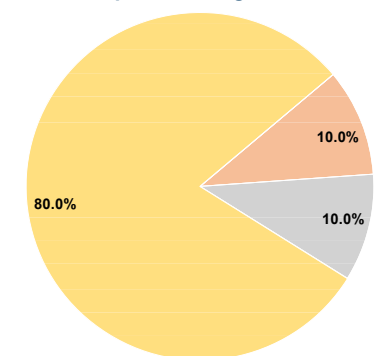
Fare Revenues	\$0	0.0%
Local Funds	\$4,328	10.0%
State Funds	\$4,328	10.0%
Federal Assistance	\$34,628	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$43,284** 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$509,816	\$25,309	\$43,284	26,462	352,567	15,649
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$509,816</b>	<b>\$25,309</b>	<b>\$43,284</b>	<b>26,462</b>	<b>352,567</b>	<b>15,649</b>

### Performance Measures

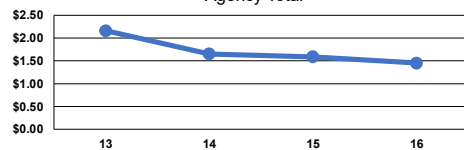
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$32.58
<b>Total</b>	<b>\$1.45</b>	<b>\$32.58</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.27	0.1	1.7
<b>Total</b>	<b>\$19.27</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Gilmer County Transit System**

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**

13,561 Annual Unlinked Trips (UPT)

**Service Supplied**

112,370 Annual Vehicle Revenue Miles (VRM)

7,629 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$207,429 Total Operating Expenses

**Database Information**

NTDID: 4R03-41018

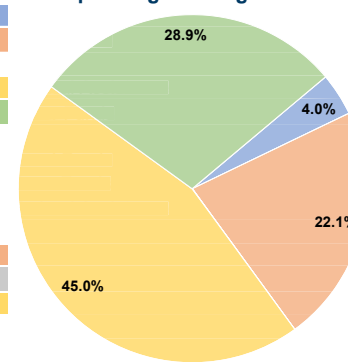
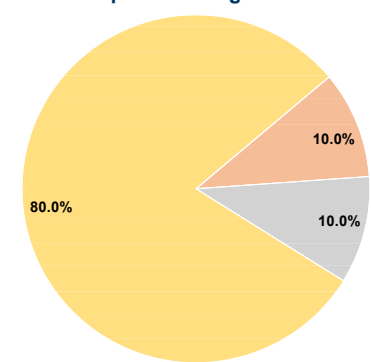
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$8,225	4.0%
Local Funds	\$45,878	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$93,343	45.0%
Other Funds	\$59,983	28.9%
<b>Total Operating Funds Expended</b>	<b>\$207,429</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,108	10.0%
State Funds	\$4,108	10.0%
Federal Assistance	\$32,867	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$41,083</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

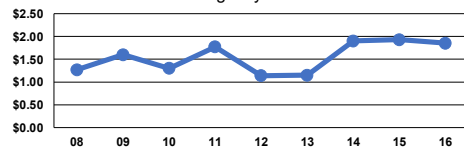
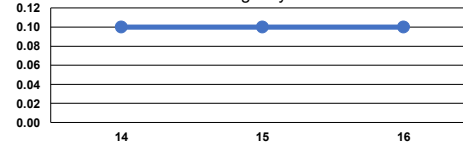
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$207,429	\$8,225	\$41,083	13,561	112,370	7,629
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$207,429</b>	<b>\$8,225</b>	<b>\$41,083</b>	<b>13,561</b>	<b>112,370</b>	<b>7,629</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$27.19
<b>Total</b>	<b>\$1.85</b>	<b>\$27.19</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.30	0.1	1.8
<b>Total</b>	<b>\$15.30</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

27,745 Annual Unlinked Trips (UPT)

### Service Supplied

121,255 Annual Vehicle Revenue Miles (VRM)

7,087 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$183,864 Total Operating Expenses

### Database Information

NTDID: 4R03-41019

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$1,416	0.8%
Local Funds	\$99,709	54.2%
State Funds	\$0	0.0%
Federal Assistance	\$82,739	45.0%
Other Funds	\$0	0.0%

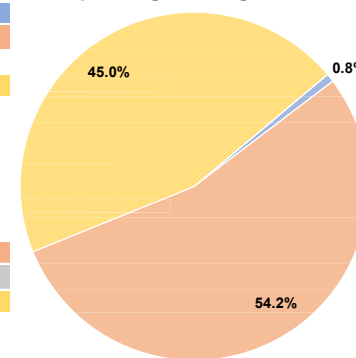
**Total Operating Funds Expended \$183,864 100.0%**

### Sources of Capital Funds Expended

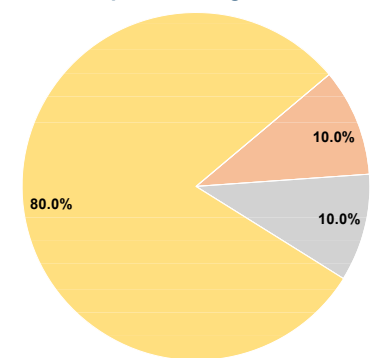
Fare Revenues	\$0	0.0%
Local Funds	\$3,936	10.0%
State Funds	\$3,936	10.0%
Federal Assistance	\$31,486	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$39,358 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$183,864	\$1,416	\$39,358	27,745	121,255	7,087
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$183,864</b>	<b>\$1,416</b>	<b>\$39,358</b>	<b>27,745</b>	<b>121,255</b>	<b>7,087</b>

### Performance Measures

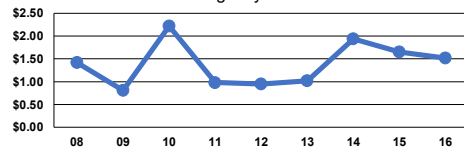
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$25.94
<b>Total</b>	<b>\$1.52</b>	<b>\$25.94</b>

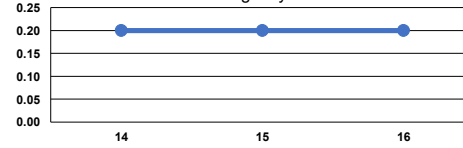
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.63	0.2	3.9
<b>Total</b>	<b>\$6.63</b>	<b>0.2</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**General Information****Service Consumption**8,240 **Annual Unlinked Trips (UPT)****Service Supplied**123,977 **Annual Vehicle Revenue Miles (VRM)**6,478 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$235,364 **Total Operating Expenses****Database Information**

NTDID: 4R03-41021

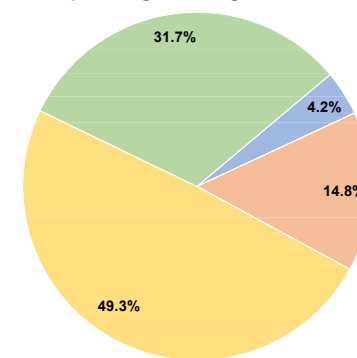
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$9,828	4.2%
Local Funds	\$34,915	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$115,941	49.3%
Other Funds	\$74,680	31.7%
<b>Total Operating Funds Expended</b>	<b>\$235,364</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

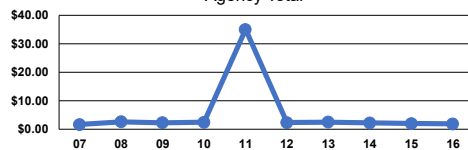
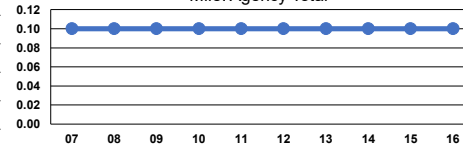
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$235,364	\$9,828	\$0	8,240	123,977	6,478
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$235,364</b>	<b>\$9,828</b>	<b>\$0</b>	<b>8,240</b>	<b>123,977</b>	<b>6,478</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$36.33
<b>Total</b>	<b>\$1.90</b>	<b>\$36.33</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.56	0.1	1.3
<b>Total</b>	<b>\$28.56</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**General Information****Service Consumption**

15,464 Annual Unlinked Trips (UPT)

**Service Supplied**

117,943 Annual Vehicle Revenue Miles (VRM)

7,955 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$262,824 Total Operating Expenses

**Database Information**

NTDID: 4R03-41026

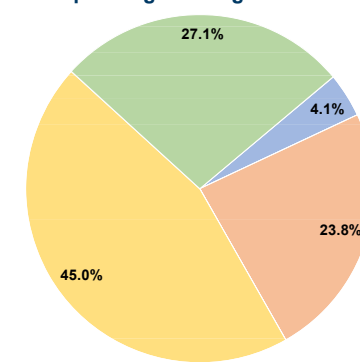
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$10,819	4.1%
Local Funds	\$62,456	23.8%
State Funds	\$0	0.0%
Federal Assistance	\$118,271	45.0%
Other Funds	\$71,278	27.1%
<b>Total Operating Funds Expended</b>	<b>\$262,824</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

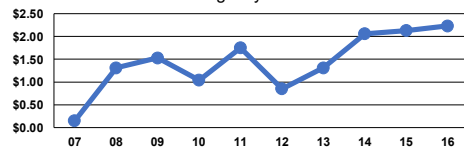
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$262,824	\$10,819	\$0	15,464	117,943	7,955
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$262,824</b>	<b>\$10,819</b>	<b>\$0</b>	<b>15,464</b>	<b>117,943</b>	<b>7,955</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$33.04
<b>Total</b>	<b>\$2.23</b>	<b>\$33.04</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.00	0.1	1.9
<b>Total</b>	<b>\$17.00</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Bartow Transit**  
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**35,442 **Annual Unlinked Trips (UPT)****Service Supplied**232,600 **Annual Vehicle Revenue Miles (VRM)**16,729 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$487,019 **Total Operating Expenses****Database Information**

NTDID: 4R03-41027

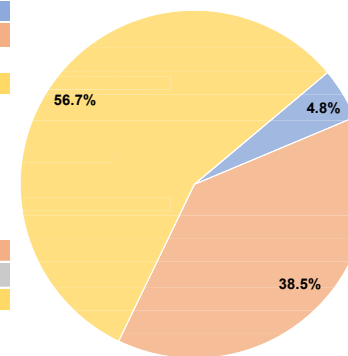
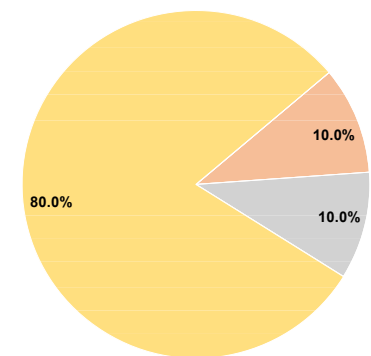
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$23,374	4.8%
Local Funds	\$187,336	38.5%
State Funds	\$0	0.0%
Federal Assistance	\$276,309	56.7%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$487,019 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$15,073	10.0%
State Funds	\$15,073	10.0%
Federal Assistance	\$120,584	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$150,730 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

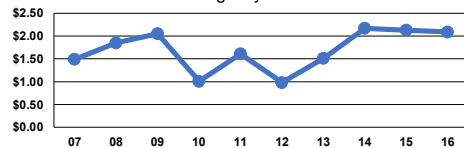
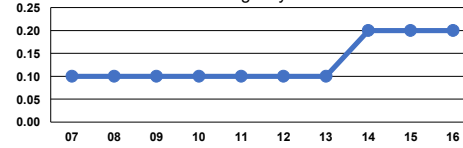
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$487,019	\$23,374	\$150,730	35,442	232,600	16,729
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$487,019</b>	<b>\$23,374</b>	<b>\$150,730</b>	<b>35,442</b>	<b>232,600</b>	<b>16,729</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$29.11
<b>Total</b>	<b>\$2.09</b>	<b>\$29.11</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.74	0.2	2.1
<b>Total</b>	<b>\$13.74</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

<http://www.townscountyga.com>

48 River St.

Suite B

Hiawassee, GA 30546-4347

## Towns County

### 2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

#### General Information

##### Service Consumption

3,219 Annual Unlinked Trips (UPT)

##### Service Supplied

44,354 Annual Vehicle Revenue Miles (VRM)

3,688 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$85,458 Total Operating Expenses

##### Database Information

NTDID: 4R03-41033

Reporter Type: Rural General Public Transit

#### Financial Information

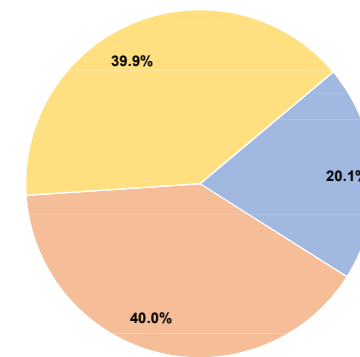
##### Sources of Operating Funds Expended

Fare Revenues	\$17,161	20.1%
Local Funds	\$34,158	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,139	39.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$85,458</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$85,458	\$17,161	\$0	3,219	44,354	3,688
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$85,458</b>	<b>\$17,161</b>	<b>\$0</b>	<b>3,219</b>	<b>44,354</b>	<b>3,688</b>

##### Performance Measures

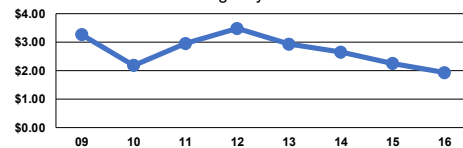
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$23.17
<b>Total</b>	<b>\$1.93</b>	<b>\$23.17</b>

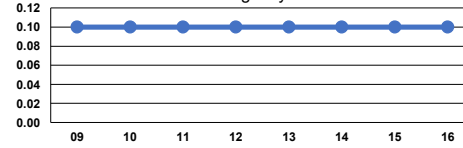
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.55	0.1	0.9
<b>Total</b>	<b>\$26.55</b>	<b>0.1</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# 971 — 2016 National Transit Profiles

<http://www.cedartowngeorgia.gov/cedartown-transit-department/>

201 East Avenue  
Cedartown, GA 30125

## City of Cedartown

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

### General Information

#### Service Consumption

5,113 Annual Unlinked Trips (UPT)

#### Service Supplied

19,606 Annual Vehicle Revenue Miles (VRM)

1,712 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$64,508 Total Operating Expenses

#### Database Information

NTDID: 4R03-41035

Reporter Type: Rural General Public Transit

### Financial Information

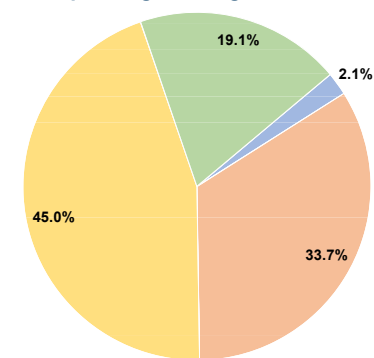
#### Sources of Operating Funds Expended

Fare Revenues	\$1,381	2.1%
Local Funds	\$21,750	33.7%
State Funds	\$0	0.0%
Federal Assistance	\$29,029	45.0%
Other Funds	\$12,348	19.1%
<b>Total Operating Funds Expended</b>	<b>\$64,508</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$64,508	\$1,381	\$0	5,113	19,606	1,712
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$64,508</b>	<b>\$1,381</b>	<b>\$0</b>	<b>5,113</b>	<b>19,606</b>	<b>1,712</b>

#### Performance Measures

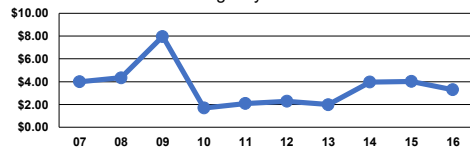
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$37.68
<b>Total</b>	<b>\$3.29</b>	<b>\$37.68</b>

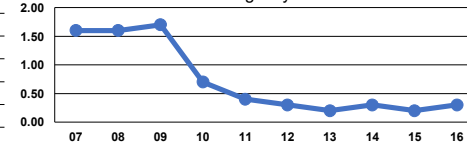
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.62	0.3	3.0
<b>Total</b>	<b>\$12.62</b>	<b>0.3</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

### Service Consumption

11,971 Annual Unlinked Trips (UPT)

### Service Supplied

64,384 Annual Vehicle Revenue Miles (VRM)

6,608 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$137,329 Total Operating Expenses

### Database Information

NTDID: 4R03-41036

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$2,553	1.9%
Local Funds	\$72,978	53.1%
State Funds	\$0	0.0%
Federal Assistance	\$61,798	45.0%
Other Funds	\$0	0.0%

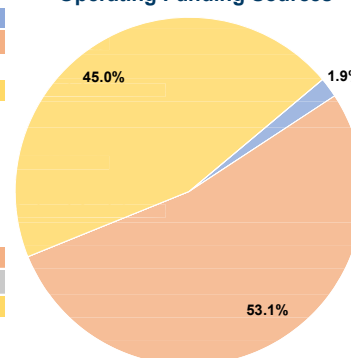
**Total Operating Funds Expended \$137,329 100.0%**

### Sources of Capital Funds Expended

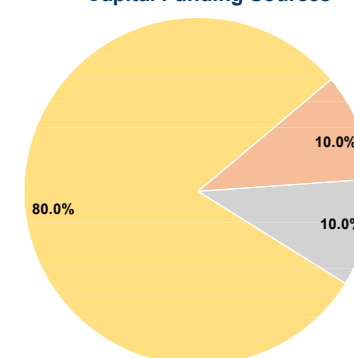
Fare Revenues	\$0	0.0%
Local Funds	\$3,948	10.0%
State Funds	\$3,948	10.0%
Federal Assistance	\$31,587	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$39,483 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$137,329	\$2,553	\$39,483	11,971	64,384	6,608
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$137,329</b>	<b>\$2,553</b>	<b>\$39,483</b>	<b>11,971</b>	<b>64,384</b>	<b>6,608</b>

### Performance Measures

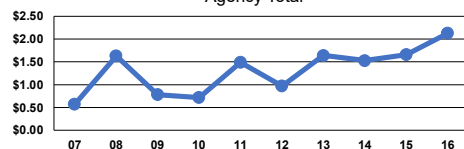
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$20.78
<b>Total</b>	<b>\$2.13</b>	<b>\$20.78</b>

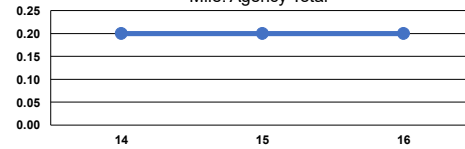
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.47	0.2	1.8
<b>Total</b>	<b>\$11.47</b>	<b>0.2</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Murray County Transportation System**

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**22,538 **Annual Unlinked Trips (UPT)****Service Supplied**154,379 **Annual Vehicle Revenue Miles (VRM)**11,931 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$272,363 **Total Operating Expenses****Database Information**

NTDID: 4R03-41040

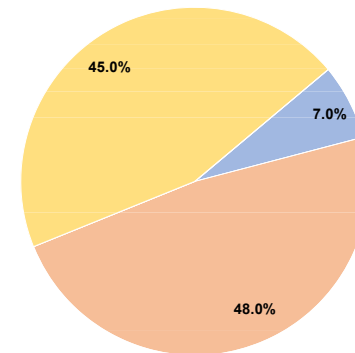
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$19,132	7.0%
Local Funds	\$130,668	48.0%
State Funds	\$0	0.0%
Federal Assistance	\$122,563	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$272,363</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

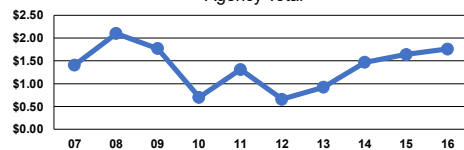
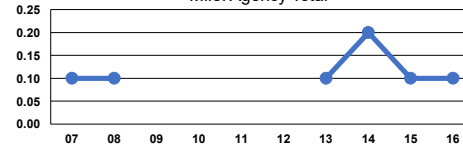
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$272,363	\$19,132	\$0	22,538	154,379	11,931
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$272,363</b>	<b>\$19,132</b>	<b>\$0</b>	<b>22,538</b>	<b>154,379</b>	<b>11,931</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$22.83
<b>Total</b>	<b>\$1.76</b>	<b>\$22.83</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.08	0.2	1.9
<b>Total</b>	<b>\$12.08</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

<http://www.greenecountyga.gov/>

1034 Silver Drive

Suite 201

Greensboro, GA 30642-1145

## Greene County Commission Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

20,559 Annual Unlinked Trips (UPT)

## Service Supplied

291,956 Annual Vehicle Revenue Miles (VRM)

10,997 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$319,075 Total Operating Expenses

## Database Information

NTDID: 4R03-41041

Reporter Type: Rural General Public Transit

## Financial Information

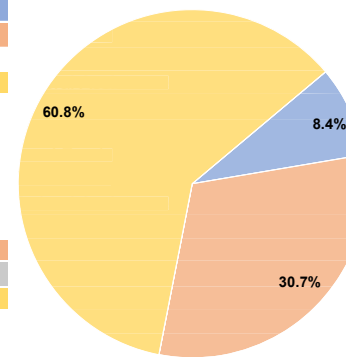
## Sources of Operating Funds Expended

Fare Revenues	\$26,925	8.4%
Local Funds	\$98,105	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$194,045	60.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$319,075</b>	<b>100.0%</b>

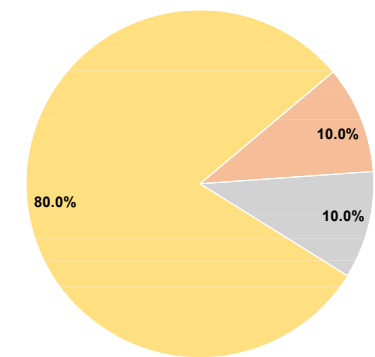
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,094	10.0%
State Funds	\$11,094	10.0%
Federal Assistance	\$88,753	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$110,941</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$319,075	\$26,925	\$110,941	20,559	291,956	10,997
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$319,075</b>	<b>\$26,925</b>	<b>\$110,941</b>	<b>20,559</b>	<b>291,956</b>	<b>10,997</b>

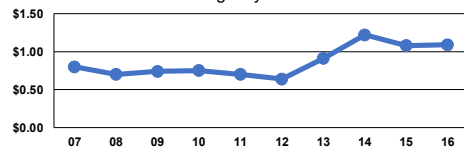
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.09	\$29.01
<b>Total</b>	<b>\$1.09</b>	<b>\$29.01</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.1	1.9
<b>Total</b>	<b>\$15.52</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Taliaferro County Board of Commissioners

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

5,779 Annual Unlinked Trips (UPT)

## Service Supplied

35,758 Annual Vehicle Revenue Miles (VRM)

2,974 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$59,642 Total Operating Expenses

## Database Information

NTDID: 4R03-41046

Reporter Type: Rural General Public Transit

## Financial Information

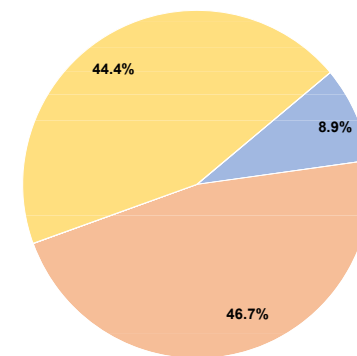
## Sources of Operating Funds Expended

Fare Revenues	\$5,302	8.9%
Local Funds	\$27,863	46.7%
State Funds	\$0	0.0%
Federal Assistance	\$26,477	44.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$59,642</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$59,642	\$5,302	\$0	5,779	35,758	2,974
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$59,642</b>	<b>\$5,302</b>	<b>\$0</b>	<b>5,779</b>	<b>35,758</b>	<b>2,974</b>

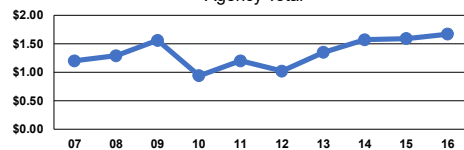
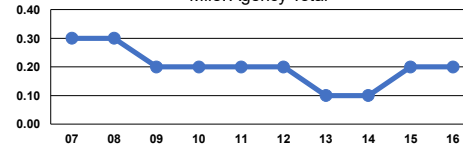
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$20.05
<b>Total</b>	<b>\$1.67</b>	<b>\$20.05</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.32	0.2	1.9
<b>Total</b>	<b>\$10.32</b>	<b>0.2</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**McDuffie County Commission Transit**  
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**39,341 **Annual Unlinked Trips (UPT)****Service Supplied**129,635 **Annual Vehicle Revenue Miles (VRM)**  
8,502 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$230,204 **Total Operating Expenses****Database Information**

NTDID: 4R03-41055

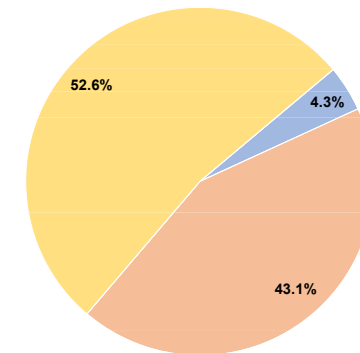
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$9,818	4.3%
Local Funds	\$99,194	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$121,192	52.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$230,204</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

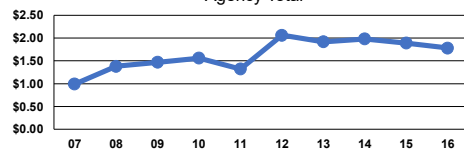
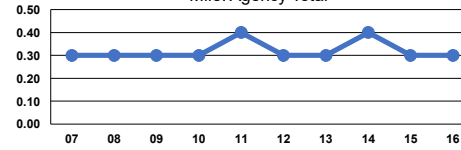
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$230,204	\$9,818	\$0	39,341	129,635	8,502
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$230,204</b>	<b>\$9,818</b>	<b>\$0</b>	<b>39,341</b>	<b>129,635</b>	<b>8,502</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$27.08
<b>Total</b>	<b>\$1.78</b>	<b>\$27.08</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.85	0.3	4.6
<b>Total</b>	<b>\$5.85</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Dawson County Transit**

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**11,044 **Annual Unlinked Trips (UPT)****Service Supplied**91,626 **Annual Vehicle Revenue Miles (VRM)**5,677 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$222,613 **Total Operating Expenses****Database Information**

NTDID: 4R03-41057

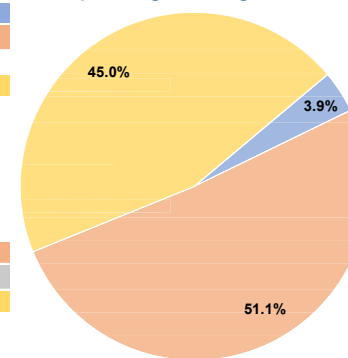
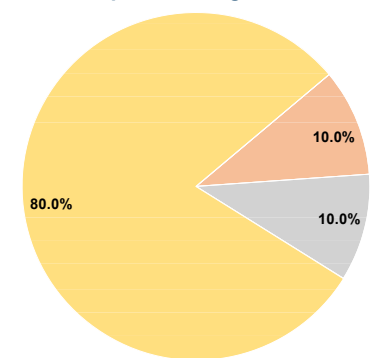
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$8,686	3.9%
Local Funds	\$113,751	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$100,176	45.0%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$222,613**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,948	10.0%
State Funds	\$3,948	10.0%
Federal Assistance	\$31,587	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$39,483**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

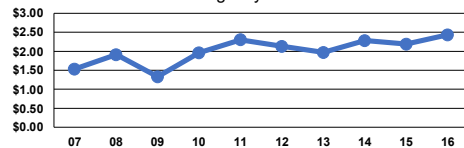
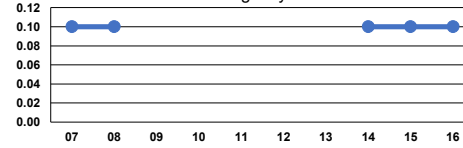
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$222,613	\$8,686	\$39,483	11,044	91,626	5,677
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$222,613</b>	<b>\$8,686</b>	<b>\$39,483</b>	<b>11,044</b>	<b>91,626</b>	<b>5,677</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$39.21
<b>Total</b>	<b>\$2.43</b>	<b>\$39.21</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.16	0.1	2.0
<b>Total</b>	<b>\$20.16</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Hancock County Transit**  
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**

17,866 Annual Unlinked Trips (UPT)

**Service Supplied**

150,536 Annual Vehicle Revenue Miles (VRM)

10,336 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$143,203 Total Operating Expenses

**Database Information**

NTDID: 4R03-41062

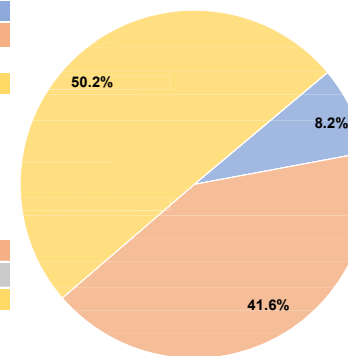
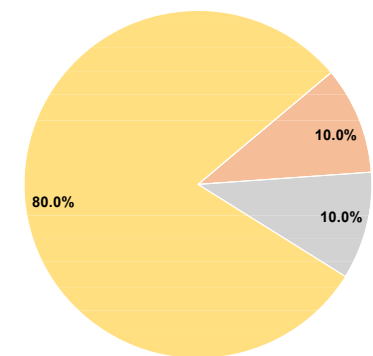
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$11,697	8.2%
Local Funds	\$59,626	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$71,880	50.2%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$143,203 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,942	10.0%
State Funds	\$3,942	10.0%
Federal Assistance	\$31,534	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$39,418 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

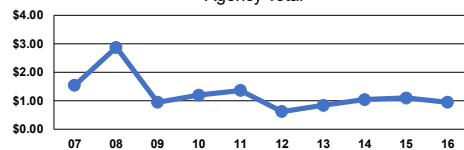
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$143,203	\$11,697	\$39,418	17,866	150,536	10,336
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$143,203</b>	<b>\$11,697</b>	<b>\$39,418</b>	<b>17,866</b>	<b>150,536</b>	<b>10,336</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.95	\$13.85
<b>Total</b>	<b>\$0.95</b>	<b>\$13.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.02	0.1	1.7
<b>Total</b>	<b>\$8.02</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Twiggs County Transit**  
2016 Annual Agency Profile

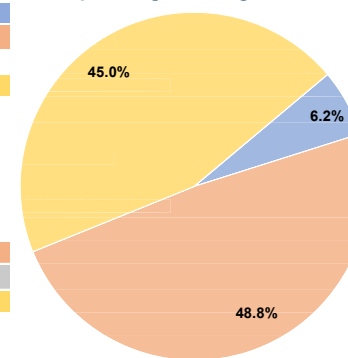
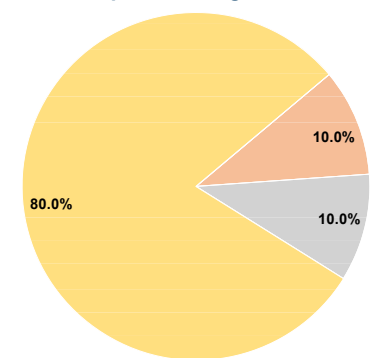
Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**5,017 **Annual Unlinked Trips (UPT)****Service Supplied**64,186 **Annual Vehicle Revenue Miles (VRM)**3,600 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$114,273 **Total Operating Expenses****Database Information****NTDID:** 4R03-41065**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$7,106	6.2%
Local Funds	\$55,744	48.8%
State Funds	\$0	0.0%
Federal Assistance	\$51,423	45.0%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$114,273**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,590	10.0%
State Funds	\$3,590	10.0%
Federal Assistance	\$28,717	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$35,897**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

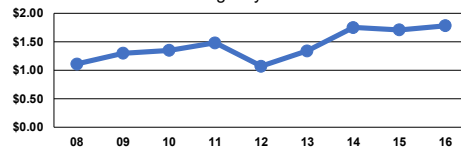
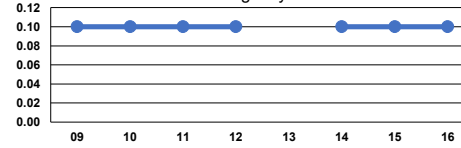
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$114,273	\$7,106	\$35,897	5,017	64,186	3,600
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$114,273</b>	<b>\$7,106</b>	<b>\$35,897</b>	<b>5,017</b>	<b>64,186</b>	<b>3,600</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$31.74
<b>Total</b>	<b>\$1.78</b>	<b>\$31.74</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.78	0.1	1.4
<b>Total</b>	<b>\$22.78</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# Glascok County Transit

2016 Annual Agency Profile

370 W. Main Street  
Gibson, GA 30810-0066

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

### Service Consumption

6,515 Annual Unlinked Trips (UPT)

### Service Supplied

41,068 Annual Vehicle Revenue Miles (VRM)

3,946 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$72,799 Total Operating Expenses

### Database Information

NTDID: 4R03-41074

Reporter Type: Rural General Public Transit

## Financial Information

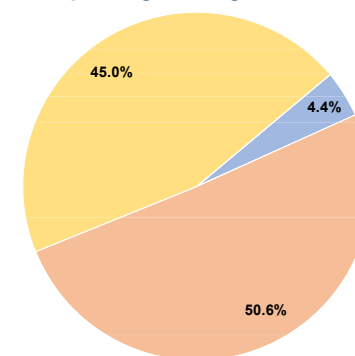
### Sources of Operating Funds Expended

Fare Revenues	\$3,175	4.4%
Local Funds	\$36,864	50.6%
State Funds	\$0	0.0%
Federal Assistance	\$32,760	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$72,799</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$72,799	\$3,175	\$0	6,515	41,068	3,946
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$72,799</b>	<b>\$3,175</b>	<b>\$0</b>	<b>6,515</b>	<b>41,068</b>	<b>3,946</b>

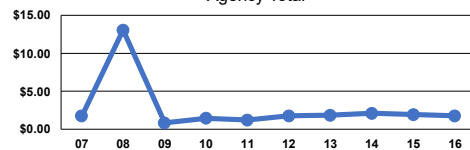
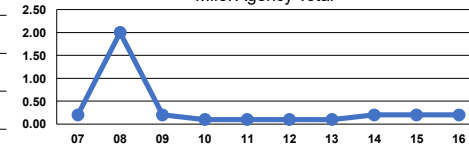
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$18.45
<b>Total</b>	<b>\$1.77</b>	<b>\$18.45</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.17	0.2	1.7
<b>Total</b>	<b>\$11.17</b>	<b>0.2</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total

Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total


## Taylor County Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

10,535 Annual Unlinked Trips (UPT)

## Service Supplied

147,810 Annual Vehicle Revenue Miles (VRM)

5,544 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$212,364 Total Operating Expenses

## Database Information

NTDID: 4R03-41077

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$5,641	2.7%
Local Funds	\$111,159	52.3%
State Funds	\$0	0.0%
Federal Assistance	\$95,564	45.0%
Other Funds	\$0	0.0%

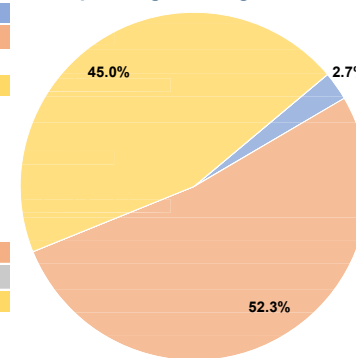
Total Operating Funds Expended \$212,364 100.0%

## Sources of Capital Funds Expended

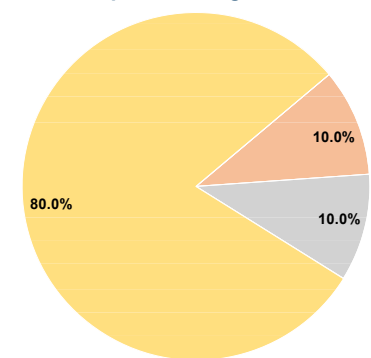
Fare Revenues	\$0	0.0%
Local Funds	\$3,948	10.0%
State Funds	\$3,948	10.0%
Federal Assistance	\$31,587	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$39,483 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$212,364	\$5,641	\$39,483	10,535	147,810	5,544
Total	3	-	\$212,364	\$5,641	\$39,483	10,535	147,810	5,544

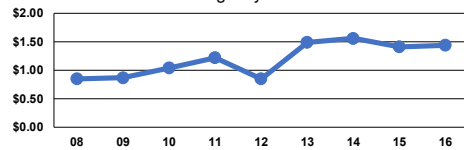
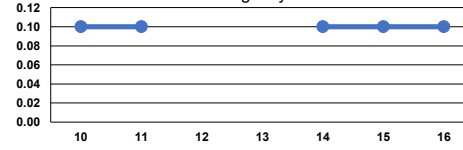
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$38.31
Total	\$1.44	\$38.31

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.16	0.1	1.9
Total	\$20.16	0.1	1.9

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Morgan County Transit**  
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**

23,774 Annual Unlinked Trips (UPT)

**Service Supplied**

131,268 Annual Vehicle Revenue Miles (VRM)

9,145 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$301,624 Total Operating Expenses

**Database Information**

NTDID: 4R03-41078

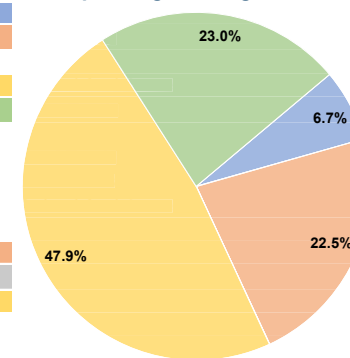
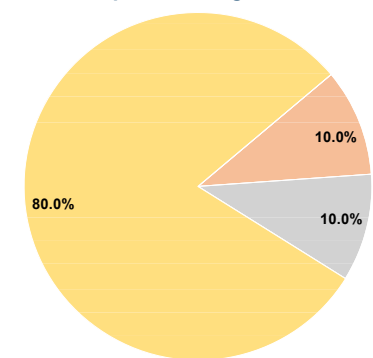
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$20,259	6.7%
Local Funds	\$67,765	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$144,366	47.9%
Other Funds	\$69,234	23.0%

**Total Operating Funds Expended \$301,624 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,939	10.0%
State Funds	\$3,939	10.0%
Federal Assistance	\$31,510	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$39,388 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

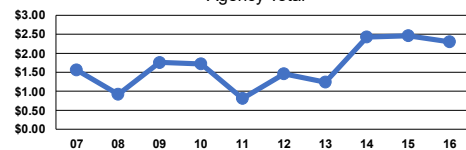
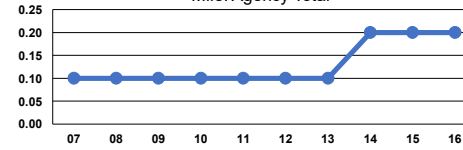
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$301,624	\$20,259	\$39,388	23,774	131,268	9,145
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$301,624</b>	<b>\$20,259</b>	<b>\$39,388</b>	<b>23,774</b>	<b>131,268</b>	<b>9,145</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$32.98
<b>Total</b>	<b>\$2.30</b>	<b>\$32.98</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.69	0.2	2.6
<b>Total</b>	<b>\$12.69</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Haralson County Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

6,057 Annual Unlinked Trips (UPT)

## Service Supplied

86,157 Annual Vehicle Revenue Miles (VRM)

5,451 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$165,608 Total Operating Expenses

## Database Information

NTDID: 4R03-41085

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$9,342	5.6%
Local Funds	\$81,742	49.4%
State Funds	\$0	0.0%
Federal Assistance	\$74,524	45.0%
Other Funds	\$0	0.0%

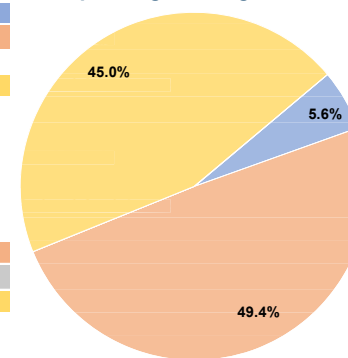
Total Operating Funds Expended \$165,608 100.0%

## Sources of Capital Funds Expended

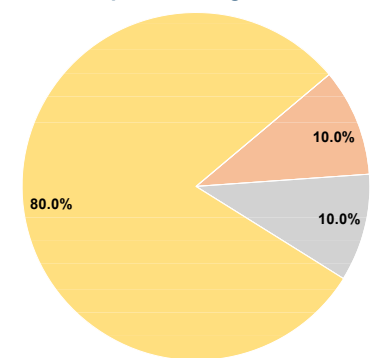
Fare Revenues	\$0	0.0%
Local Funds	\$7,890	10.0%
State Funds	\$7,890	10.0%
Federal Assistance	\$63,116	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$78,896 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$165,608	\$9,342	\$78,896	6,057	86,157	5,451
Total	4	-	\$165,608	\$9,342	\$78,896	6,057	86,157	5,451

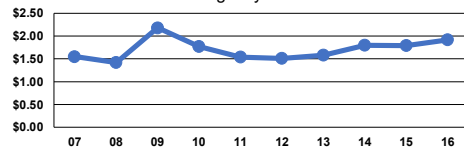
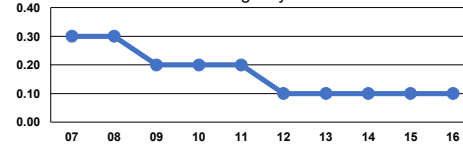
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$30.38
Total	\$1.92	\$30.38

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.34	0.1	1.1
Total	\$27.34	0.1	1.1

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Catoosa County**  
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**22,882 **Annual Unlinked Trips (UPT)****Service Supplied**181,064 **Annual Vehicle Revenue Miles (VRM)**13,794 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$590,010 **Total Operating Expenses****Database Information**

NTDID: 4R03-41086

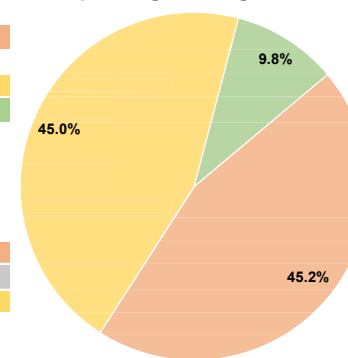
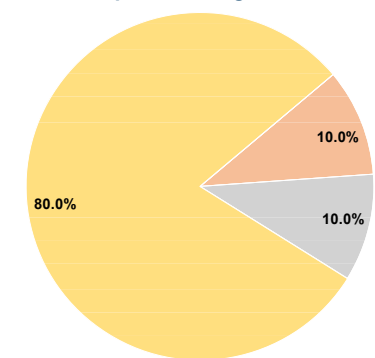
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$266,775	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$265,504	45.0%
Other Funds	\$57,731	9.8%
<b>Total Operating Funds Expended</b>	<b>\$590,010</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,326	10.0%
State Funds	\$12,326	10.0%
Federal Assistance	\$98,608	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$123,260</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

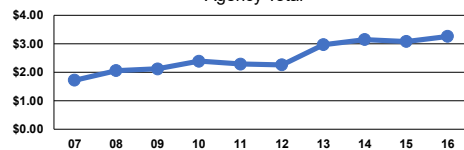
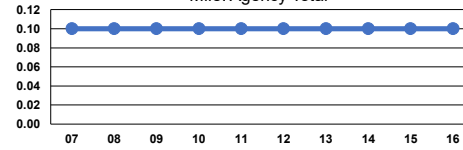
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$590,010	\$0	\$123,260	22,882	181,064	13,794
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$590,010</b>	<b>\$0</b>	<b>\$123,260</b>	<b>22,882</b>	<b>181,064</b>	<b>13,794</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$42.77
<b>Total</b>	<b>\$3.26</b>	<b>\$42.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.78	0.1	1.7
<b>Total</b>	<b>\$25.78</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Forsyth County Public Transportation

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

20,120 Annual Unlinked Trips (UPT)

## Service Supplied

213,808 Annual Vehicle Revenue Miles (VRM)

12,020 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$379,269 Total Operating Expenses

## Database Information

NTDID: 4R03-41088

Reporter Type: Rural General Public Transit

## Financial Information

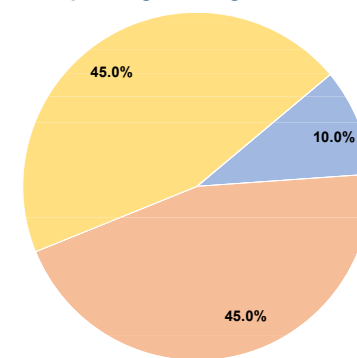
## Sources of Operating Funds Expended

Fare Revenues	\$37,872	10.0%
Local Funds	\$170,726	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$170,671	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$379,269</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$379,269	\$37,872	\$0	20,120	213,808	12,020
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$379,269</b>	<b>\$37,872</b>	<b>\$0</b>	<b>20,120</b>	<b>213,808</b>	<b>12,020</b>

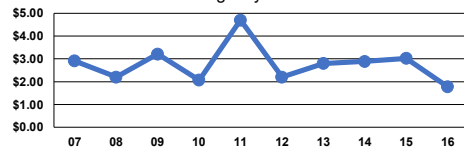
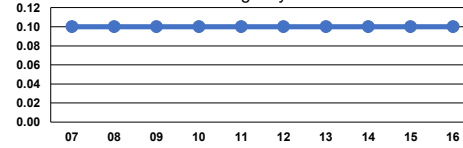
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$31.55
<b>Total</b>	<b>\$1.77</b>	<b>\$31.55</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.85	0.1	1.7
<b>Total</b>	<b>\$18.85</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Telfair County Transit

2016 Annual Agency Profile

91 Telfair Avenue  
Suite A  
McRae, GA 31055

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

10,337 Annual Unlinked Trips (UPT)

## Service Supplied

40,690 Annual Vehicle Revenue Miles (VRM)

3,912 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$131,438 Total Operating Expenses

## Database Information

NTDID: 4R03-41099

Reporter Type: Rural General Public Transit

## Financial Information

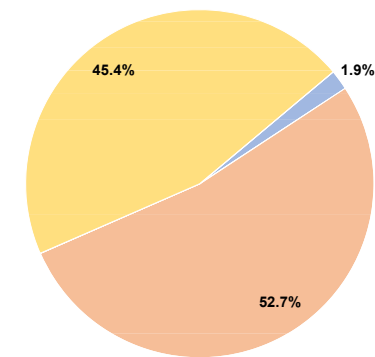
## Sources of Operating Funds Expended

Fare Revenues	\$2,449	1.9%
Local Funds	\$69,266	52.7%
State Funds	\$0	0.0%
Federal Assistance	\$59,723	45.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$131,438</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$131,438	\$2,449	\$0	10,337	40,690	3,912
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$131,438</b>	<b>\$2,449</b>	<b>\$0</b>	<b>10,337</b>	<b>40,690</b>	<b>3,912</b>

## Performance Measures

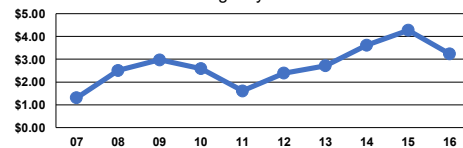
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$33.60
<b>Total</b>	<b>\$3.23</b>	<b>\$33.60</b>

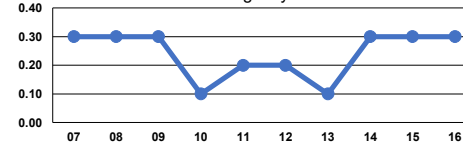
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.72	0.3	2.6
<b>Total</b>	<b>\$12.72</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





Wheeler County Transit  
2016 Annual Agency Profile

20 W. Forrest Ave  
Alamo, GA 30411-0181

Administrator, Intermodal Division: Ms. Nancy Cobb

General Information

Service Consumption

3,552 Annual Unlinked Trips (UPT)

Service Supplied

49,369 Annual Vehicle Revenue Miles (VRM)

2,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$122,719 Total Operating Expenses

Database Information

NTDID: 4R03-41103

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,002	3.3%
Local Funds	\$63,493	51.7%
State Funds	\$0	0.0%
Federal Assistance	\$55,224	45.0%
Other Funds	\$0	0.0%

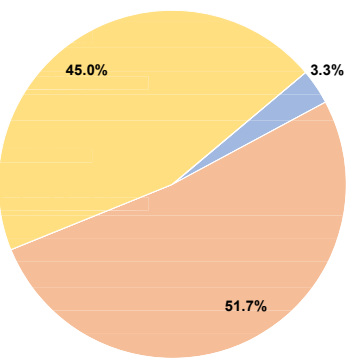
Total Operating Funds Expended \$122,719 100.0%

Sources of Capital Funds Expended

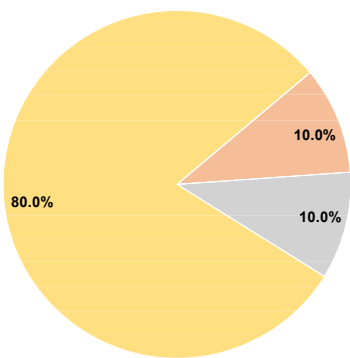
Fare Revenues	\$0	0.0%
Local Funds	\$3,960	10.0%
State Funds	\$3,960	10.0%
Federal Assistance	\$31,681	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$39,601 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$122,719	\$4,002	\$39,601	3,552	49,369	2,365
Total	2	-	\$122,719	\$4,002	\$39,601	3,552	49,369	2,365

Performance Measures

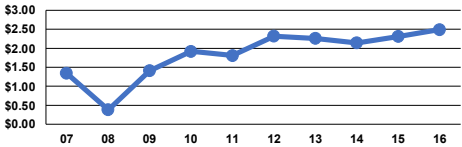
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$51.89
Total	\$2.49	\$51.89

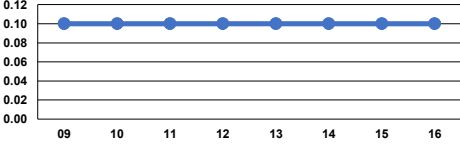
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.55	0.1	1.5
Total	\$34.55	0.1	1.5

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Talbot County Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

13,206 Annual Unlinked Trips (UPT)

## Service Supplied

192,790 Annual Vehicle Revenue Miles (VRM)

10,928 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$379,779 Total Operating Expenses

## Database Information

NTDID: 4R03-41104

Reporter Type: Rural General Public Transit

## Financial Information

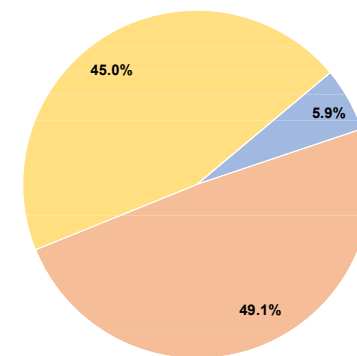
## Sources of Operating Funds Expended

Fare Revenues	\$22,568	5.9%
Local Funds	\$186,310	49.1%
State Funds	\$0	0.0%
Federal Assistance	\$170,901	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$379,779</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$379,779	\$22,568	\$0	13,206	192,790	10,928
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$379,779</b>	<b>\$22,568</b>	<b>\$0</b>	<b>13,206</b>	<b>192,790</b>	<b>10,928</b>

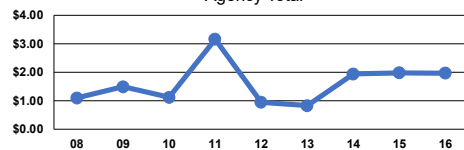
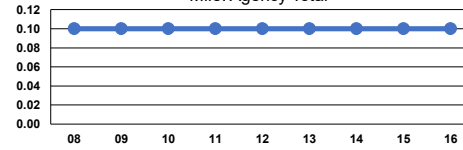
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$34.75
<b>Total</b>	<b>\$1.97</b>	<b>\$34.75</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.76	0.1	1.2
<b>Total</b>	<b>\$28.76</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Lower Chattahoochee Regional Transit Authority

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

32,162 Annual Unlinked Trips (UPT)

## Service Supplied

790,525 Annual Vehicle Revenue Miles (VRM)

33,970 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$947,566 Total Operating Expenses

## Database Information

NTDID: 4R03-41108

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$25,771	2.7%
Local Funds	\$67,191	7.1%
State Funds	\$0	0.0%
Federal Assistance	\$426,405	45.0%
Other Funds	\$428,199	45.2%

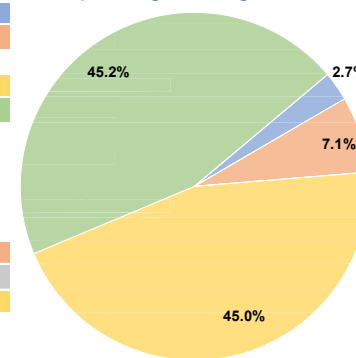
Total Operating Funds Expended \$947,566 100.0%

## Sources of Capital Funds Expended

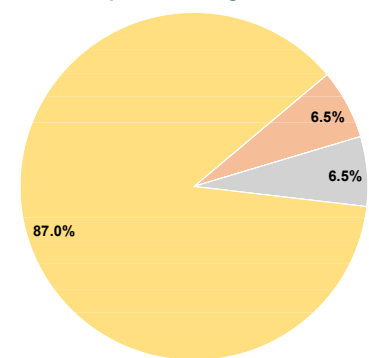
Fare Revenues	\$0	0.0%
Local Funds	\$23,971	6.5%
State Funds	\$23,971	6.5%
Federal Assistance	\$321,994	87.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$369,936 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$947,566	\$25,771	\$369,936	32,162	790,525	33,970
Total	14	-	\$947,566	\$25,771	\$369,936	32,162	790,525	33,970

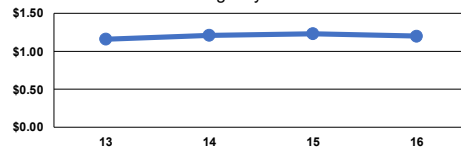
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$27.89
Total	\$1.20	\$27.89

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.46	0.0	1.0
Total	\$29.46	0.0	0.9

Operating Expense per Vehicle Revenue Mile:  
Agency Total

## General Information

### Service Consumption

17,247 Annual Unlinked Trips (UPT)

### Service Supplied

79,480 Annual Vehicle Revenue Miles (VRM)

6,102 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$221,950 Total Operating Expenses

### Database Information

NTDID: 4R03-41110

Reporter Type: Rural General Public Transit

## Financial Information

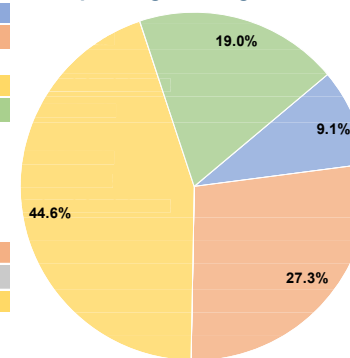
### Sources of Operating Funds Expended

Fare Revenues	\$20,101	9.1%
Local Funds	\$60,695	27.3%
State Funds	\$0	0.0%
Federal Assistance	\$99,050	44.6%
Other Funds	\$42,104	19.0%
<b>Total Operating Funds Expended</b>	<b>\$221,950</b>	<b>100.0%</b>

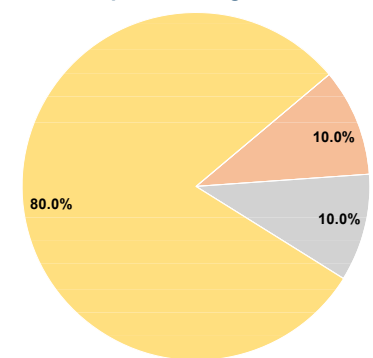
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,932	10.0%
State Funds	\$3,932	10.0%
Federal Assistance	\$31,457	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,321</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$221,950	\$20,101	\$39,321	17,247	79,480	6,102
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$221,950</b>	<b>\$20,101</b>	<b>\$39,321</b>	<b>17,247</b>	<b>79,480</b>	<b>6,102</b>

### Performance Measures

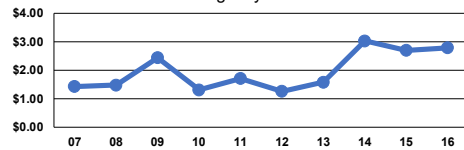
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$36.37
<b>Total</b>	<b>\$2.79</b>	<b>\$36.37</b>

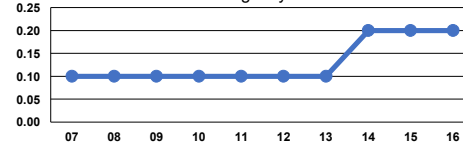
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.87	0.2	2.8
<b>Total</b>	<b>\$12.87</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

## Service Consumption

150,551 Annual Unlinked Trips (UPT)

## Service Supplied

2,100,980 Annual Vehicle Revenue Miles (VRM)

117,163 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$3,868,259 Total Operating Expenses

## Database Information

NTDID: 4R03-41112

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$287,071	7.4%
Local Funds	\$621,104	16.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,981,926	51.2%
Other Funds	\$978,158	25.3%

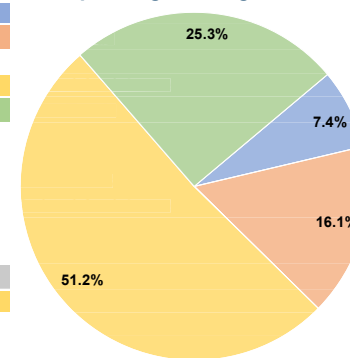
Total Operating Funds Expended \$3,868,259 100.0%

## Sources of Capital Funds Expended

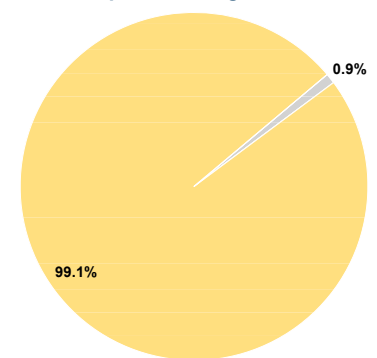
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,829	0.9%
Federal Assistance	\$298,753	99.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$301,582 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$3,868,259	\$287,071	\$301,582	150,551	2,100,980	117,163
Total	55	-	\$3,868,259	\$287,071	\$301,582	150,551	2,100,980	117,163

## Performance Measures

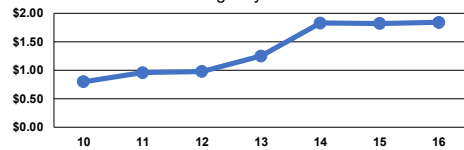
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$33.02
Total	\$1.84	\$33.02

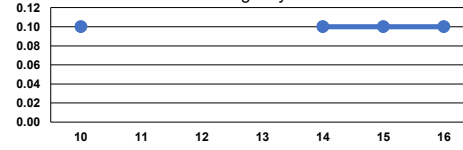
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.69	0.1	1.3
Total	\$25.69	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



<http://www.piercecountytransit.com>  
 312 Nichols St  
 Suite 5  
 Blackshear, GA 31516

## Pierce County Transit

### 2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

#### General Information

##### Service Consumption

10,672 Annual Unlinked Trips (UPT)

##### Service Supplied

216,213 Annual Vehicle Revenue Miles (VRM)

10,801 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$318,817 Total Operating Expenses

##### Database Information

NTDID: 4R03-41126

Reporter Type: Rural General Public Transit

#### Financial Information

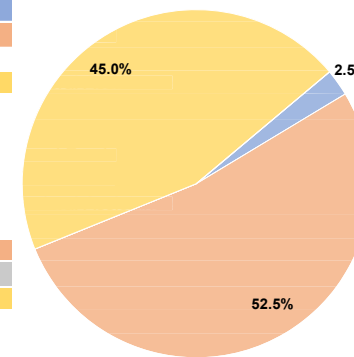
##### Sources of Operating Funds Expended

Fare Revenues	\$7,896	2.5%
Local Funds	\$167,453	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$143,468	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$318,817</b>	<b>100.0%</b>

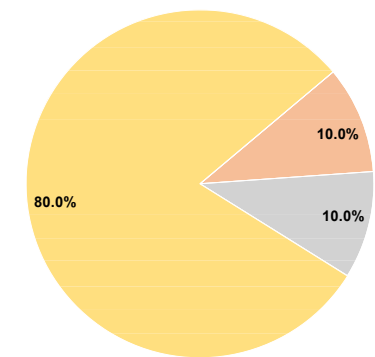
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,948	10.0%
State Funds	\$3,948	10.0%
Federal Assistance	\$31,587	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,483</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$318,817	\$7,896	\$39,483	10,672	216,213	10,801
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$318,817</b>	<b>\$7,896</b>	<b>\$39,483</b>	<b>10,672</b>	<b>216,213</b>	<b>10,801</b>

##### Performance Measures

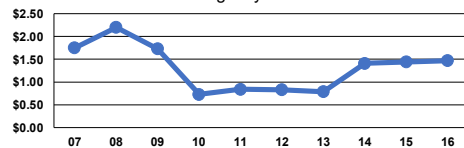
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$29.52
<b>Total</b>	<b>\$1.47</b>	<b>\$29.52</b>

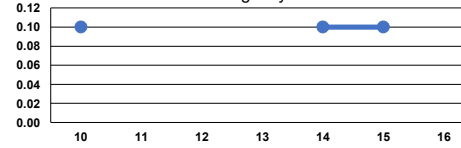
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.87	0.1	1.0
<b>Total</b>	<b>\$29.87</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Berrien County****2016 Annual Agency Profile**

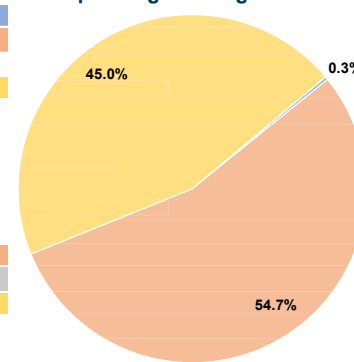
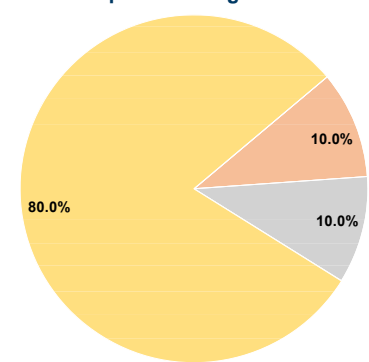
Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**6,226 **Annual Unlinked Trips (UPT)****Service Supplied**94,242 **Annual Vehicle Revenue Miles (VRM)**4,928 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$114,836 **Total Operating Expenses****Database Information****NTDID:** 4R03-41128**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$332	0.3%
Local Funds	\$62,828	54.7%
State Funds	\$0	0.0%
Federal Assistance	\$51,676	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$114,836</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,960	10.0%
State Funds	\$3,960	10.0%
Federal Assistance	\$31,681	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,601</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

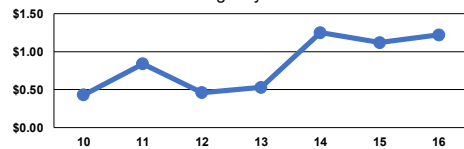
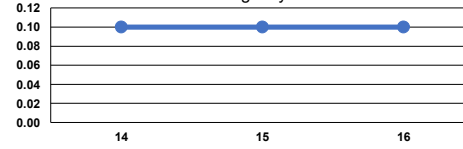
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$114,836	\$332	\$39,601	6,226	94,242	4,928
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$114,836</b>	<b>\$332</b>	<b>\$39,601</b>	<b>6,226</b>	<b>94,242</b>	<b>4,928</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$23.30
<b>Total</b>	<b>\$1.22</b>	<b>\$23.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.44	0.1	1.3
<b>Total</b>	<b>\$18.44</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

35,203 Annual Unlinked Trips (UPT)

### Service Supplied

213,803 Annual Vehicle Revenue Miles (VRM)

12,232 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$371,726 Total Operating Expenses

### Database Information

NTDID: 4R03-41133

Reporter Type: Rural General Public Transit

## Financial Information

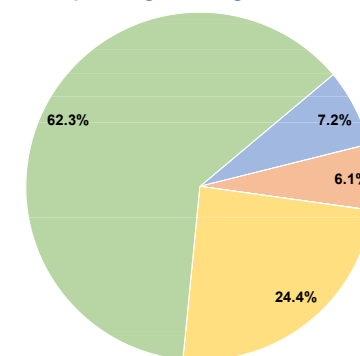
### Sources of Operating Funds Expended

Fare Revenues	\$26,802	7.2%
Local Funds	\$22,679	6.1%
State Funds	\$0	0.0%
Federal Assistance	\$90,545	24.4%
Other Funds	\$231,700	62.3%
<b>Total Operating Funds Expended</b>	<b>\$371,726</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$371,726	\$26,802	\$0	35,203	213,803	12,232
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$371,726</b>	<b>\$26,802</b>	<b>\$0</b>	<b>35,203</b>	<b>213,803</b>	<b>12,232</b>

### Performance Measures

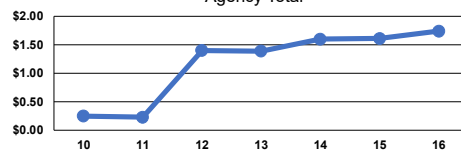
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$30.39
<b>Total</b>	<b>\$1.74</b>	<b>\$30.39</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.56	0.2	2.9
<b>Total</b>	<b>\$10.56</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## General Information

## Service Consumption

39,746 Annual Unlinked Trips (UPT)

## Service Supplied

280,810 Annual Vehicle Revenue Miles (VRM)

19,470 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$686,911 Total Operating Expenses

## Database Information

NTDID: 4R03-41138

Reporter Type: Rural General Public Transit

## Financial Information

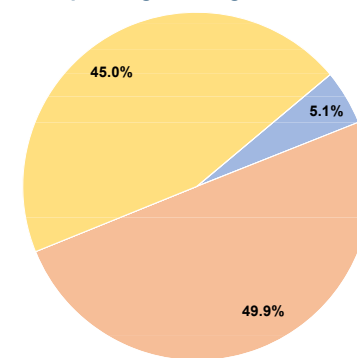
## Sources of Operating Funds Expended

Fare Revenues	\$34,985	5.1%
Local Funds	\$342,816	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$309,110	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$686,911</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$686,911	\$34,985	\$0	39,746	280,810	19,470
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$686,911</b>	<b>\$34,985</b>	<b>\$0</b>	<b>39,746</b>	<b>280,810</b>	<b>19,470</b>

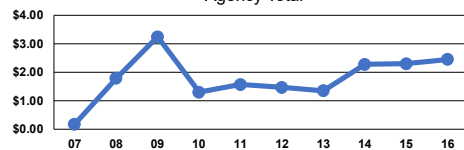
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$35.28
<b>Total</b>	<b>\$2.45</b>	<b>\$35.28</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.28	0.1	2.0
<b>Total</b>	<b>\$17.28</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

### General Information

#### Service Consumption

56,226 Annual Unlinked Trips (UPT)

#### Service Supplied

273,563 Annual Vehicle Revenue Miles (VRM)

15,596 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$537,314 Total Operating Expenses

#### Database Information

NTDID: 4R03-41139

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$28,162	5.2%
Local Funds	\$193,217	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$315,935	58.8%
Other Funds	\$0	0.0%

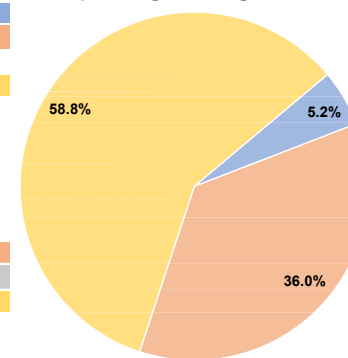
Total Operating Funds Expended \$537,314 100.0%

#### Sources of Capital Funds Expended

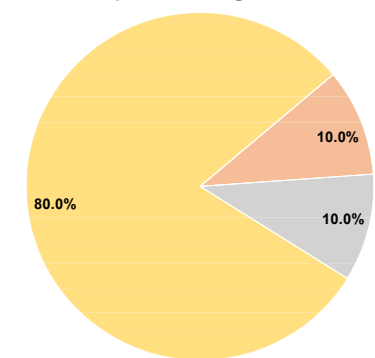
Fare Revenues	\$0	0.0%
Local Funds	\$7,675	10.0%
State Funds	\$7,675	10.0%
Federal Assistance	\$61,404	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$76,754 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$537,314	\$28,162	\$76,754	56,226	273,563	15,596
Total	10	-	\$537,314	\$28,162	\$76,754	56,226	273,563	15,596

#### Performance Measures

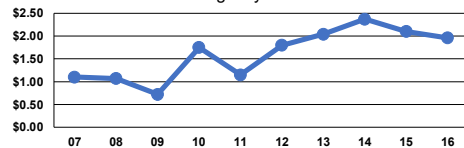
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$34.45
Total	\$1.96	\$34.45

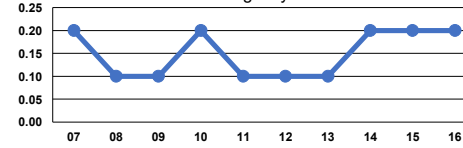
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.56	0.2	3.6
Total	\$9.56	0.2	3.6

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Clay County

### 2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

### General Information

#### Service Consumption

10,175 Annual Unlinked Trips (UPT)

#### Service Supplied

217,954 Annual Vehicle Revenue Miles (VRM)

10,042 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$281,370 Total Operating Expenses

#### Database Information

NTDID: 4R03-41140

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$10,122	3.6%
Local Funds	\$22,247	7.9%
State Funds	\$0	0.0%
Federal Assistance	\$126,617	45.0%
Other Funds	\$122,384	43.5%

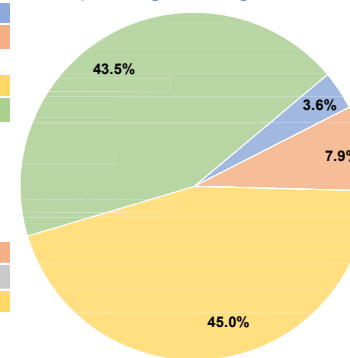
Total Operating Funds Expended \$281,370 100.0%

#### Sources of Capital Funds Expended

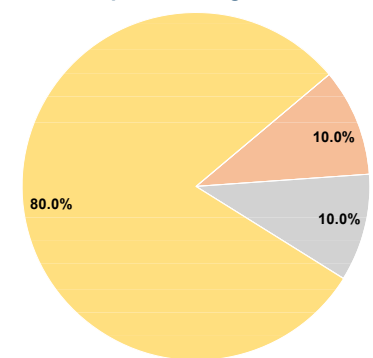
Fare Revenues	\$0	0.0%
Local Funds	\$3,942	10.0%
State Funds	\$3,942	10.0%
Federal Assistance	\$31,539	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$39,423 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$281,370	\$10,122	\$39,423	10,175	217,954	10,042
Total	4	-	\$281,370	\$10,122	\$39,423	10,175	217,954	10,042

#### Performance Measures

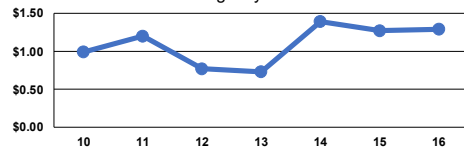
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$28.02
Total	\$1.29	\$28.02

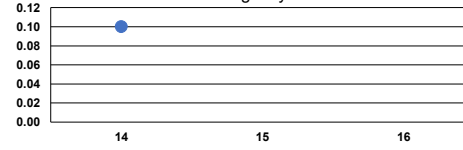
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.65	0.1	1.0
Total	\$27.65	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wayne County Transit

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

45,979 Annual Unlinked Trips (UPT)

#### Service Supplied

365,289 Annual Vehicle Revenue Miles (VRM)

16,639 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$377,602 Total Operating Expenses

#### Database Information

NTDID: 4R03-41142

Reporter Type: Rural General Public Transit

### Financial Information

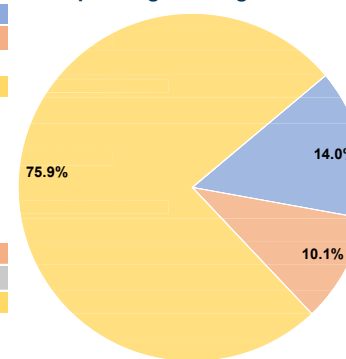
#### Sources of Operating Funds Expended

Fare Revenues	\$52,724	14.0%
Local Funds	\$38,092	10.1%
State Funds	\$0	0.0%
Federal Assistance	\$286,786	75.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$377,602</b>	<b>100.0%</b>

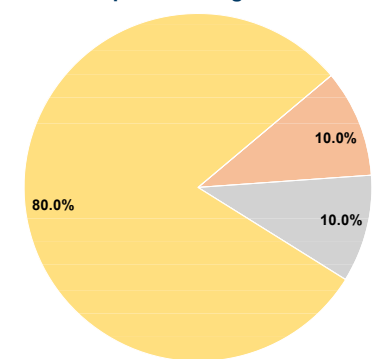
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,211	10.0%
State Funds	\$11,211	10.0%
Federal Assistance	\$89,693	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$112,115</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$377,602	\$52,724	\$112,115	45,979	365,289	16,639
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$377,602</b>	<b>\$52,724</b>	<b>\$112,115</b>	<b>45,979</b>	<b>365,289</b>	<b>16,639</b>

#### Performance Measures

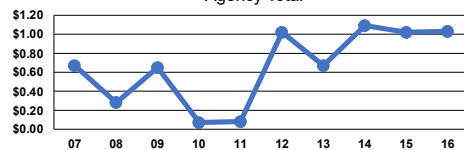
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.03	\$22.69
<b>Total</b>	<b>\$1.03</b>	<b>\$22.69</b>

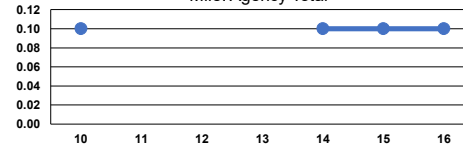
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.21	0.1	2.8
<b>Total</b>	<b>\$8.21</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Hart County Public Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

10,228 Annual Unlinked Trips (UPT)

## Service Supplied

57,508 Annual Vehicle Revenue Miles (VRM)

3,799 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$99,026 Total Operating Expenses

## Database Information

NTDID: 4R03-41144

Reporter Type: Rural General Public Transit

## Financial Information

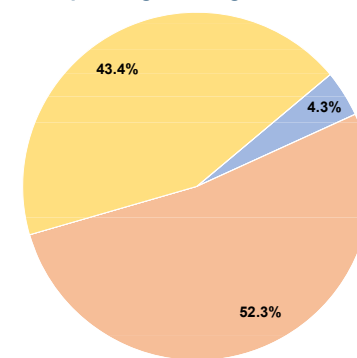
## Sources of Operating Funds Expended

Fare Revenues	\$4,262	4.3%
Local Funds	\$51,815	52.3%
State Funds	\$0	0.0%
Federal Assistance	\$42,949	43.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$99,026</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$99,026	\$4,262	\$0	10,228	57,508	3,799
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$99,026</b>	<b>\$4,262</b>	<b>\$0</b>	<b>10,228</b>	<b>57,508</b>	<b>3,799</b>

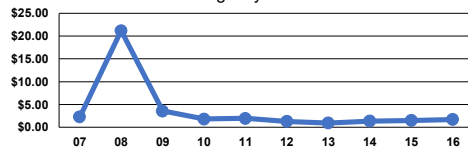
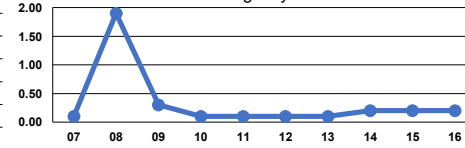
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$26.07
<b>Total</b>	<b>\$1.72</b>	<b>\$26.07</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.68	0.2	2.7
<b>Total</b>	<b>\$9.68</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# Union County Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

### Service Consumption

3,937 Annual Unlinked Trips (UPT)

### Service Supplied

30,985 Annual Vehicle Revenue Miles (VRM)

3,879 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$55,232 Total Operating Expenses

### Database Information

NTDID: 4R03-41145

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$18,426	33.4%
Local Funds	\$18,403	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$18,403	33.3%
Other Funds	\$0	0.0%

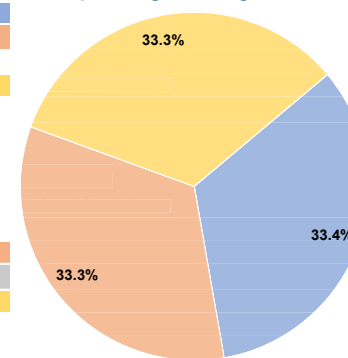
Total Operating Funds Expended \$55,232 100.0%

### Sources of Capital Funds Expended

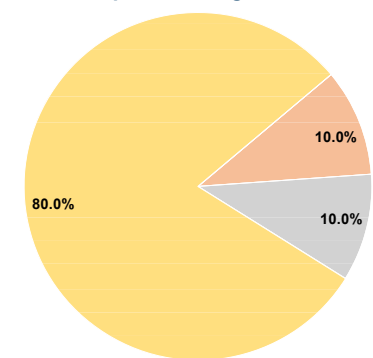
Fare Revenues	\$0	0.0%
Local Funds	\$7,908	10.0%
State Funds	\$7,908	10.0%
Federal Assistance	\$63,267	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$79,083 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$55,232	\$18,426	\$79,083	3,937	30,985	3,879
Total	2	-	\$55,232	\$18,426	\$79,083	3,937	30,985	3,879

### Performance Measures

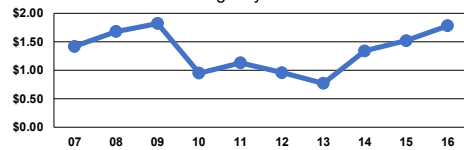
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$14.24
Total	\$1.78	\$14.24

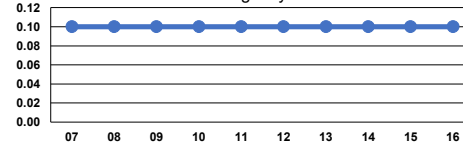
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.03	0.1	1.0
Total	\$14.03	0.1	1.0

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# 1001 — 2016 National Transit Profiles

<http://midsinc.net>

502 West 12th St.

Ste. 200

Alma, GA 31510

## Bacon County

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

### General Information

#### Service Consumption

4,491 Annual Unlinked Trips (UPT)

#### Service Supplied

43,918 Annual Vehicle Revenue Miles (VRM)

3,511 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$84,268 Total Operating Expenses

#### Database Information

NTDID: 4R03-41147

Reporter Type: Rural General Public Transit

### Financial Information

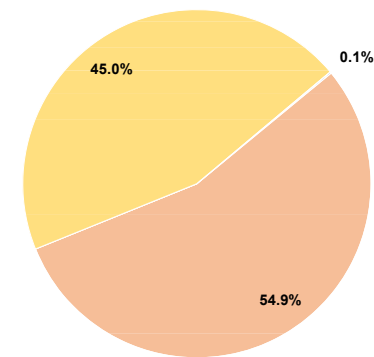
#### Sources of Operating Funds Expended

Fare Revenues	\$120	0.1%
Local Funds	\$46,227	54.9%
State Funds	\$0	0.0%
Federal Assistance	\$37,921	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$84,268</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$84,268	\$120	\$0	4,491	43,918	3,511
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$84,268</b>	<b>\$120</b>	<b>\$0</b>	<b>4,491</b>	<b>43,918</b>	<b>3,511</b>

#### Performance Measures

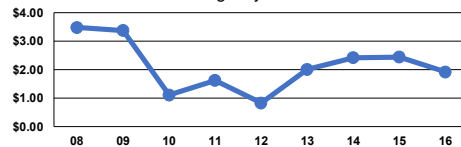
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$24.00
<b>Total</b>	<b>\$1.92</b>	<b>\$24.00</b>

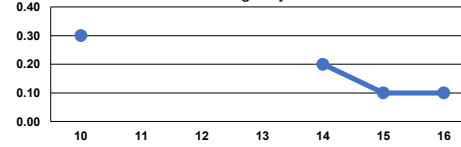
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.76	0.1	1.3
<b>Total</b>	<b>\$18.76</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

## Service Consumption

17,894 Annual Unlinked Trips (UPT)

## Service Supplied

60,326 Annual Vehicle Revenue Miles (VRM)

4,698 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$182,220 Total Operating Expenses

## Database Information

NTDID: 4R03-41149

Reporter Type: Rural General Public Transit

## Financial Information

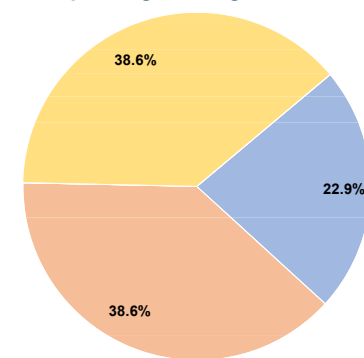
## Sources of Operating Funds Expended

Fare Revenues	\$41,717	22.9%
Local Funds	\$70,251	38.6%
State Funds	\$0	0.0%
Federal Assistance	\$70,252	38.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$182,220</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$182,220	\$41,717	\$0	17,894	60,326	4,698
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$182,220</b>	<b>\$41,717</b>	<b>\$0</b>	<b>17,894</b>	<b>60,326</b>	<b>4,698</b>

## Performance Measures

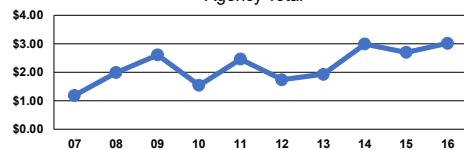
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$38.79
<b>Total</b>	<b>\$3.02</b>	<b>\$38.79</b>

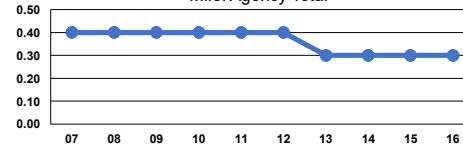
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.18	0.3	3.8
<b>Total</b>	<b>\$10.18</b>	<b>0.3</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# 1003 — 2016 National Transit Profiles

<http://www.jacksoncountygov.com>

12 Hendrix Drive  
Jefferson, GA 30549-2986

## Jackson County 2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

### General Information

#### Service Consumption

13,464 Annual Unlinked Trips (UPT)

#### Service Supplied

178,627 Annual Vehicle Revenue Miles (VRM)

7,788 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$218,533 Total Operating Expenses

#### Database Information

NTDID: 4R03-41154

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$34,369	15.7%
Local Funds	\$96,740	44.3%
State Funds	\$0	0.0%
Federal Assistance	\$73,217	33.5%
Other Funds	\$14,207	6.5%

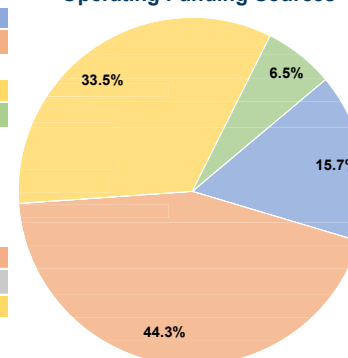
Total Operating Funds Expended \$218,533 100.0%

#### Sources of Capital Funds Expended

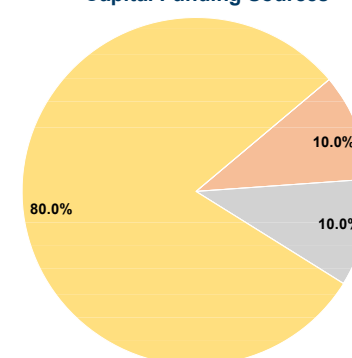
Fare Revenues	\$0	0.0%
Local Funds	\$7,920	10.0%
State Funds	\$7,920	10.0%
Federal Assistance	\$63,363	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$79,203 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$218,533	\$34,369	\$79,203	13,464	178,627	7,788
Total	3	-	\$218,533	\$34,369	\$79,203	13,464	178,627	7,788

#### Performance Measures

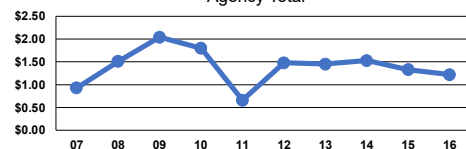
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$28.06
Total	\$1.22	\$28.06

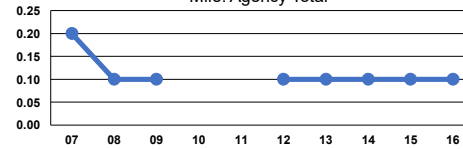
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.23	0.1	1.7
Total	\$16.23	0.1	1.7

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Social Circle Area Transit**  
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**10,541 **Annual Unlinked Trips (UPT)****Service Supplied**29,892 **Annual Vehicle Revenue Miles (VRM)**4,666 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$74,330 **Total Operating Expenses****Database Information**

NTDID: 4R03-41155

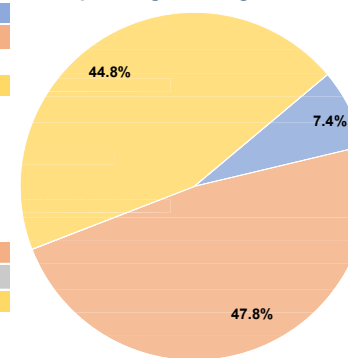
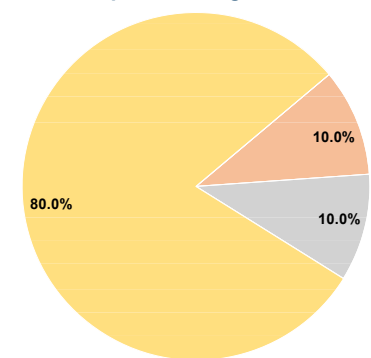
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$5,491	7.4%
Local Funds	\$35,556	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$33,283	44.8%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$74,330**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,362	10.0%
State Funds	\$4,362	10.0%
Federal Assistance	\$34,896	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$43,620**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

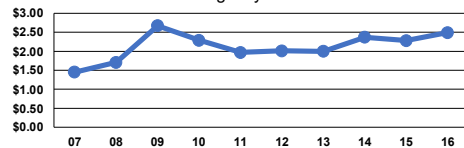
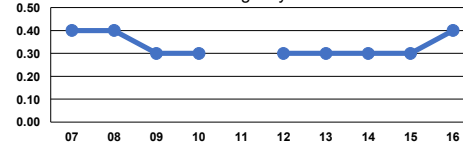
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$74,330	\$5,491	\$43,620	10,541	29,892	4,666
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$74,330</b>	<b>\$5,491</b>	<b>\$43,620</b>	<b>10,541</b>	<b>29,892</b>	<b>4,666</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$15.93
<b>Total</b>	<b>\$2.49</b>	<b>\$15.93</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.05	0.4	2.3
<b>Total</b>	<b>\$7.05</b>	<b>0.4</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# 1005 — 2016 National Transit Profiles

<http://www.wilcoxcountygeorgia.com>

103 N. Broad Street  
Abbeville, GA 31001-4246

## Wilcox County Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

### General Information

#### Service Consumption

4,941 Annual Unlinked Trips (UPT)

#### Service Supplied

157,931 Annual Vehicle Revenue Miles (VRM)

7,257 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$162,399 Total Operating Expenses

#### Database Information

NTDID: 4R03-41156

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$5,264	3.2%
Local Funds	\$6,948	4.3%
State Funds	\$0	0.0%
Federal Assistance	\$73,079	45.0%
Other Funds	\$77,108	47.5%

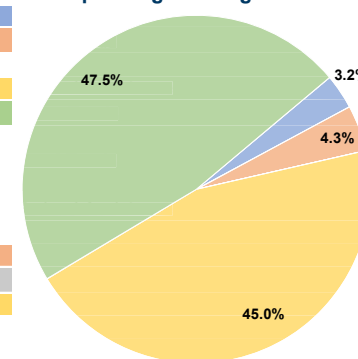
Total Operating Funds Expended \$162,399 100.0%

#### Sources of Capital Funds Expended

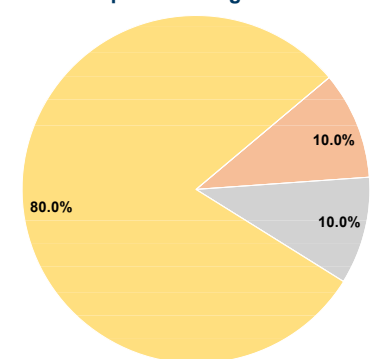
Fare Revenues	\$0	0.0%
Local Funds	\$3,957	10.0%
State Funds	\$3,957	10.0%
Federal Assistance	\$31,657	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$39,571 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$162,399	\$5,264	\$39,571	4,941	157,931	7,257
Total	2	-	\$162,399	\$5,264	\$39,571	4,941	157,931	7,257

#### Performance Measures

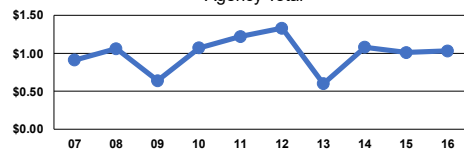
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.03	\$22.38
Total	\$1.03	\$22.38

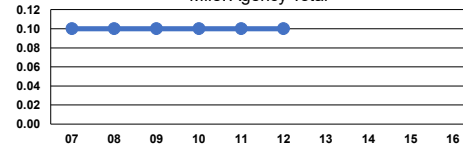
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.87	0.0	0.7
Total	\$32.87	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

5,133 Annual Unlinked Trips (UPT)

### Service Supplied

37,356 Annual Vehicle Revenue Miles (VRM)

3,278 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$135,834 Total Operating Expenses

### Database Information

NTDID: 4R03-41158

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$9,658	7.1%
Local Funds	\$65,051	47.9%
State Funds	\$0	0.0%
Federal Assistance	\$61,125	45.0%
Other Funds	\$0	0.0%

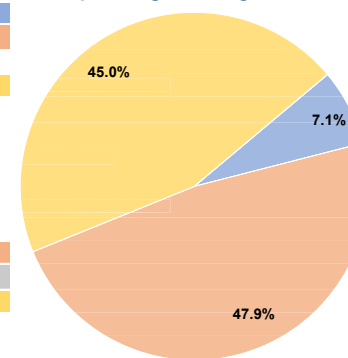
**Total Operating Funds Expended \$135,834 100.0%**

### Sources of Capital Funds Expended

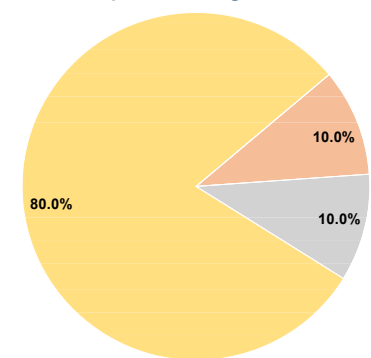
Fare Revenues	\$0	0.0%
Local Funds	\$4,105	10.0%
State Funds	\$4,105	10.0%
Federal Assistance	\$32,839	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$41,049 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$135,834	\$9,658	\$41,049	5,133	37,356	3,278
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$135,834</b>	<b>\$9,658</b>	<b>\$41,049</b>	<b>5,133</b>	<b>37,356</b>	<b>3,278</b>

### Performance Measures

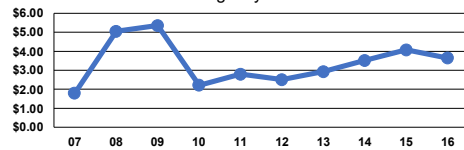
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$41.44
<b>Total</b>	<b>\$3.64</b>	<b>\$41.44</b>

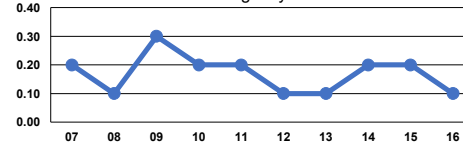
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.46	0.1	1.6
<b>Total</b>	<b>\$26.46</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Gordon County Transit

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

13,149 Annual Unlinked Trips (UPT)

## Service Supplied

74,407 Annual Vehicle Revenue Miles (VRM)

5,184 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$204,826 Total Operating Expenses

## Database Information

NTDID: 4R03-41163

Reporter Type: Rural General Public Transit

## Financial Information

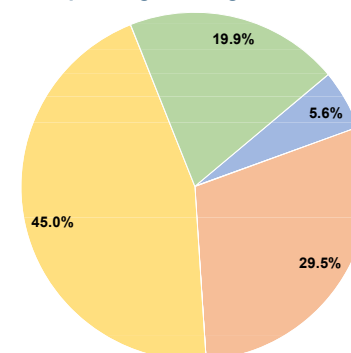
## Sources of Operating Funds Expended

Fare Revenues	\$11,400	5.6%
Local Funds	\$60,454	29.5%
State Funds	\$0	0.0%
Federal Assistance	\$92,172	45.0%
Other Funds	\$40,800	19.9%
<b>Total Operating Funds Expended</b>	<b>\$204,826</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$204,826	\$11,400	\$0	13,149	74,407	5,184
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$204,826</b>	<b>\$11,400</b>	<b>\$0</b>	<b>13,149</b>	<b>74,407</b>	<b>5,184</b>

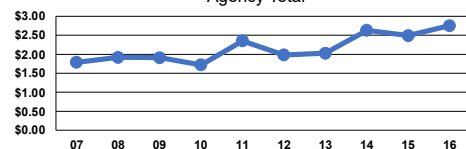
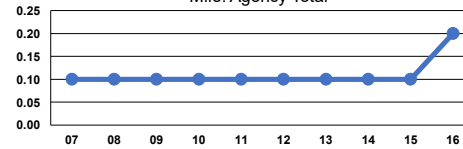
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$39.51
<b>Total</b>	<b>\$2.75</b>	<b>\$39.51</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.58	0.2	2.5
<b>Total</b>	<b>\$15.58</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Wilkes County Commission Transit**  
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**

15,317 Annual Unlinked Trips (UPT)

**Service Supplied**

109,308 Annual Vehicle Revenue Miles (VRM)

5,550 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$181,557 Total Operating Expenses

**Database Information**

NTDID: 4R03-41168

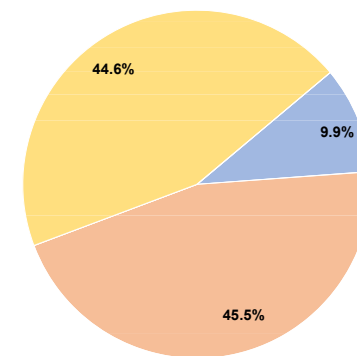
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$18,057	9.9%
Local Funds	\$82,527	45.5%
State Funds	\$0	0.0%
Federal Assistance	\$80,973	44.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$181,557</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

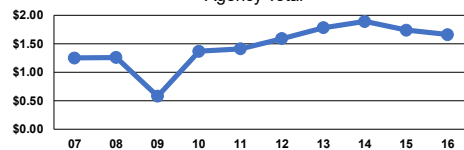
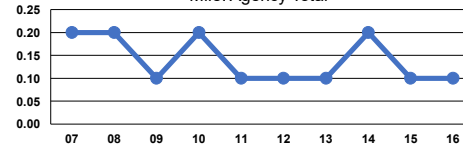
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$181,557	\$18,057	\$0	15,317	109,308	5,550
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$181,557</b>	<b>\$18,057</b>	<b>\$0</b>	<b>15,317</b>	<b>109,308</b>	<b>5,550</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$32.71
<b>Total</b>	<b>\$1.66</b>	<b>\$32.71</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.85	0.1	2.8
<b>Total</b>	<b>\$11.85</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# 1009 — 2016 National Transit Profiles

<http://www.walkerqa.us/services/road-department/walker-transit.a>

91 Industrial Drive  
Chickamauga, GA 30707-3479

## Walker County 2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

### General Information

#### Service Consumption

31,368 Annual Unlinked Trips (UPT)

#### Service Supplied

517,395 Annual Vehicle Revenue Miles (VRM)

20,189 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$532,118 Total Operating Expenses

#### Database Information

NTDID: 4R03-41171

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$141,604	26.6%
Local Funds	\$195,257	36.7%
State Funds	\$0	0.0%
Federal Assistance	\$195,257	36.7%
Other Funds	\$0	0.0%

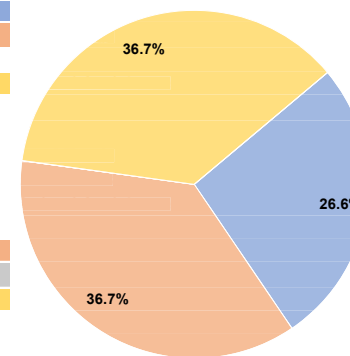
Total Operating Funds Expended \$532,118 100.0%

#### Sources of Capital Funds Expended

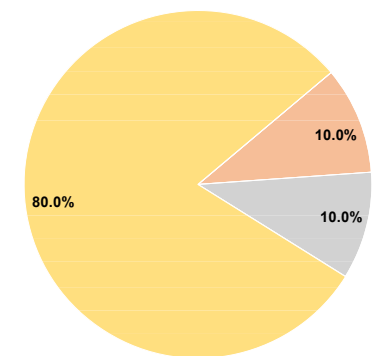
Fare Revenues	\$0	0.0%
Local Funds	\$19,738	10.0%
State Funds	\$19,738	10.0%
Federal Assistance	\$157,904	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$197,380 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$532,118	\$141,604	\$197,380	31,368	517,395	20,189
Total	12	-	\$532,118	\$141,604	\$197,380	31,368	517,395	20,189

#### Performance Measures

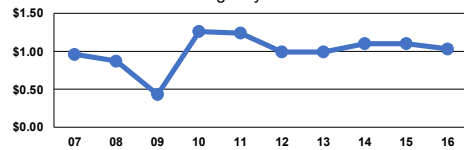
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.03	\$26.36
Total	\$1.03	\$26.36

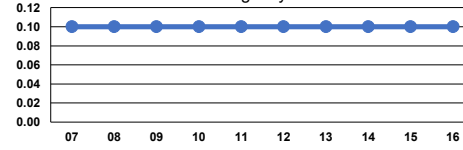
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.96	0.1	1.6
Total	\$16.96	0.1	1.6

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Crawford County Transit**  
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

**General Information****Service Consumption**

3,217 Annual Unlinked Trips (UPT)

**Service Supplied**

71,932 Annual Vehicle Revenue Miles (VRM)

5,208 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$115,841 Total Operating Expenses

**Database Information**

NTDID: 4R03-41176

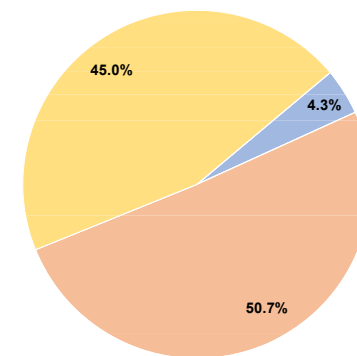
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$4,997	4.3%
Local Funds	\$58,716	50.7%
State Funds	\$0	0.0%
Federal Assistance	\$52,128	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$115,841</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

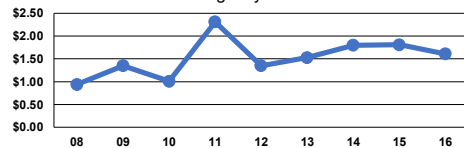
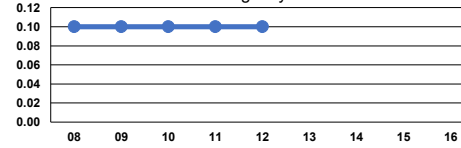
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$115,841	\$4,997	\$0	3,217	71,932	5,208
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$115,841</b>	<b>\$4,997</b>	<b>\$0</b>	<b>3,217</b>	<b>71,932</b>	<b>5,208</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$22.24
<b>Total</b>	<b>\$1.61</b>	<b>\$22.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.01	0.0	0.6
<b>Total</b>	<b>\$36.01</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Southwest Georgia RC

2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

## General Information

## Service Consumption

274,630 Annual Unlinked Trips (UPT)

## Service Supplied

3,141,668 Annual Vehicle Revenue Miles (VRM)

173,327 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$5,373,701 Total Operating Expenses

## Database Information

NTDID: 4R03-41177

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$166,488	3.1%
Local Funds	\$182,445	3.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,418,166	45.0%
Other Funds	\$2,606,602	48.5%

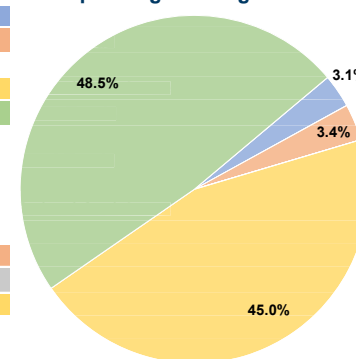
Total Operating Funds Expended \$5,373,701 100.0%

## Sources of Capital Funds Expended

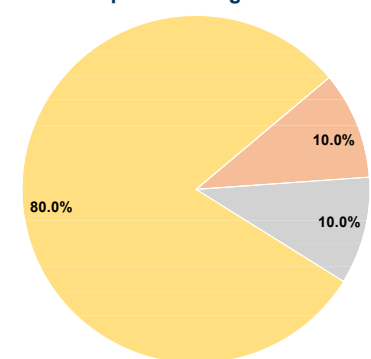
Fare Revenues	\$0	0.0%
Local Funds	\$72,195	10.0%
State Funds	\$72,195	10.0%
Federal Assistance	\$577,556	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$721,946 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	\$5,373,701	\$166,488	\$721,946	274,630	3,141,668	173,327
Total	72	-	\$5,373,701	\$166,488	\$721,946	274,630	3,141,668	173,327

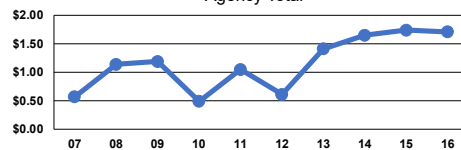
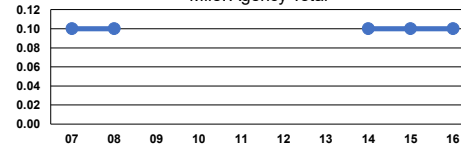
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$31.00
Total	\$1.71	\$31.00

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.57	0.1	1.6
Total	\$19.57	0.1	1.6

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

89,653 Annual Unlinked Trips (UPT)

### Service Supplied

511,109 Annual Vehicle Revenue Miles (VRM)

34,880 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$990,729 Total Operating Expenses

### Database Information

NTDID: 4R03-41185

Reporter Type: Rural General Public Transit

## Financial Information

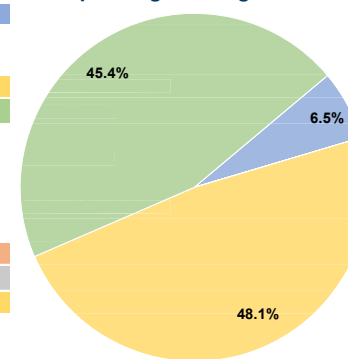
### Sources of Operating Funds Expended

Fare Revenues	\$64,280	6.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$476,761	48.1%
Other Funds	\$449,688	45.4%
<b>Total Operating Funds Expended</b>	<b>\$990,729</b>	<b>100.0%</b>

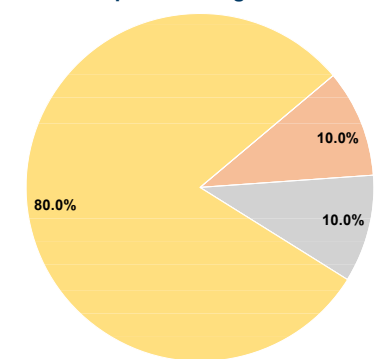
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,506	10.0%
State Funds	\$11,506	10.0%
Federal Assistance	\$92,045	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$115,057</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$990,729	\$64,280	\$115,057	89,653	511,109	34,880
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$990,729</b>	<b>\$64,280</b>	<b>\$115,057</b>	<b>89,653</b>	<b>511,109</b>	<b>34,880</b>

### Performance Measures

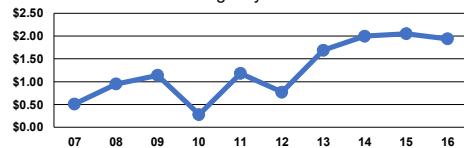
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$28.40
<b>Total</b>	<b>\$1.94</b>	<b>\$28.40</b>

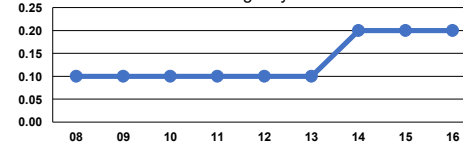
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.05	0.2	2.6
<b>Total</b>	<b>\$11.05</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

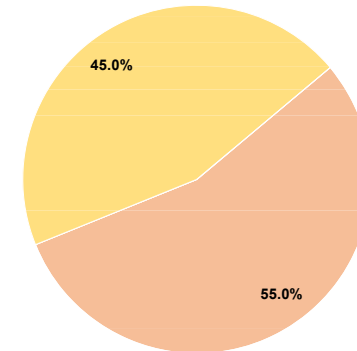


**General Information****Service Consumption**14,837 **Annual Unlinked Trips (UPT)****Service Supplied**149,353 **Annual Vehicle Revenue Miles (VRM)**8,742 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$287,246 **Total Operating Expenses****Database Information****NTDID:** 4R03-41190**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$157,985	55.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,261	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$287,246</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

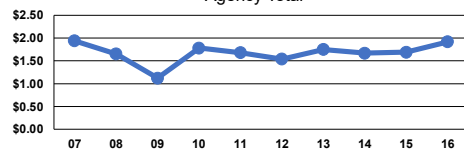
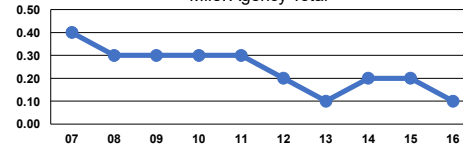
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$287,246	\$0	\$0	14,837	149,353	8,742
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$287,246</b>	<b>\$0</b>	<b>\$0</b>	<b>14,837</b>	<b>149,353</b>	<b>8,742</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$32.86
<b>Total</b>	<b>\$1.92</b>	<b>\$32.86</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.36	0.1	1.7
<b>Total</b>	<b>\$19.36</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

5,746 **Annual Unlinked Trips (UPT)**

### Service Supplied

59,981 **Annual Vehicle Revenue Miles (VRM)**

5,361 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$124,052 **Total Operating Expenses**

### Database Information

**NTDID:** 4R03-41196

**Reporter Type:** Rural General Public Transit

## Financial Information

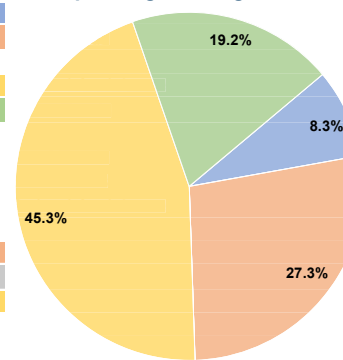
### Sources of Operating Funds Expended

Fare Revenues	\$10,274	8.3%
Local Funds	\$33,859	27.3%
State Funds	\$0	0.0%
Federal Assistance	\$56,146	45.3%
Other Funds	\$23,773	19.2%
<b>Total Operating Funds Expended</b>	<b>\$124,052</b>	<b>100.0%</b>

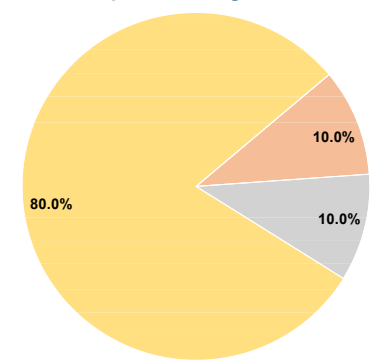
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,890	10.0%
State Funds	\$7,890	10.0%
Federal Assistance	\$63,116	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$78,896</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$124,052	\$10,274	\$78,896	5,746	59,981	5,361
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$124,052</b>	<b>\$10,274</b>	<b>\$78,896</b>	<b>5,746</b>	<b>59,981</b>	<b>5,361</b>

### Performance Measures

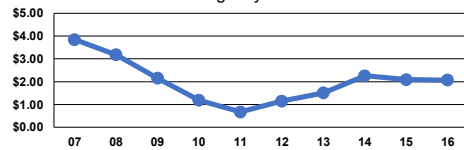
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$23.14
<b>Total</b>	<b>\$2.07</b>	<b>\$23.14</b>

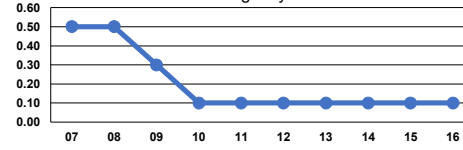
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.59	0.1	1.1
<b>Total</b>	<b>\$21.59</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



33 Allen Road  
Nahunta, GA 31553

## Brantley County

### 2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

#### General Information

##### Service Consumption

359 Annual Unlinked Trips (UPT)

##### Service Supplied

16,618 Annual Vehicle Revenue Miles (VRM)

669 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$21,256 Total Operating Expenses

##### Database Information

NTDID: 4R03-44936

Reporter Type: Rural General Public Transit

#### Financial Information

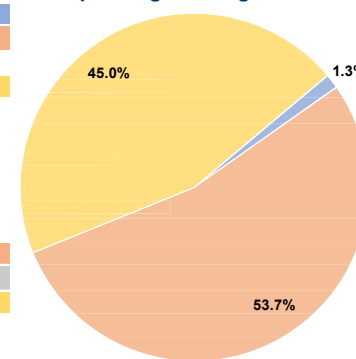
##### Sources of Operating Funds Expended

Fare Revenues	\$286	1.3%
Local Funds	\$11,405	53.7%
State Funds	\$0	0.0%
Federal Assistance	\$9,565	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$21,256</b>	<b>100.0%</b>

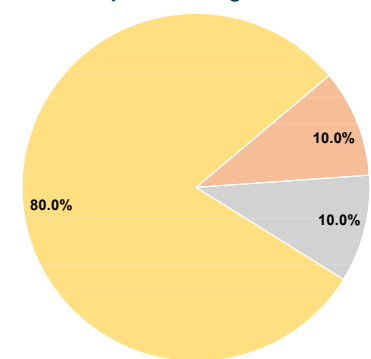
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,854	10.0%
State Funds	\$3,854	10.0%
Federal Assistance	\$30,833	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,541</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$21,256	\$286	\$38,541	359	16,618	669
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$21,256</b>	<b>\$286</b>	<b>\$38,541</b>	<b>359</b>	<b>16,618</b>	<b>669</b>

##### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.28	\$31.77	Demand Response	\$59.21	0.0	0.5
<b>Total</b>	<b>\$1.28</b>	<b>\$31.77</b>	<b>Total</b>	<b>\$59.21</b>	<b>0.0</b>	<b>0.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



## General Information

### Service Consumption

5,176 Annual Unlinked Trips (UPT)

### Service Supplied

112,062 Annual Vehicle Revenue Miles (VRM)

6,453 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$265,900 Total Operating Expenses

### Database Information

NTDID: 4R03-44937

Reporter Type: Rural General Public Transit

## Financial Information

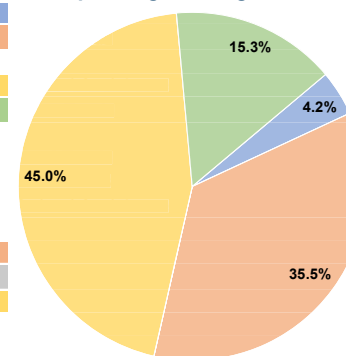
### Sources of Operating Funds Expended

Fare Revenues	\$11,139	4.2%
Local Funds	\$94,303	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$119,655	45.0%
Other Funds	\$40,803	15.3%
<b>Total Operating Funds Expended</b>	<b>\$265,900</b>	<b>100.0%</b>

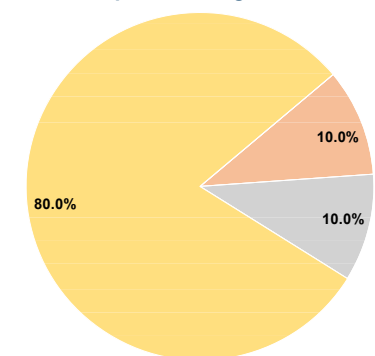
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,725	10.0%
State Funds	\$11,725	10.0%
Federal Assistance	\$93,796	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$117,246</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$265,900	\$11,139	\$117,246	5,176	112,062	6,453
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$265,900</b>	<b>\$11,139</b>	<b>\$117,246</b>	<b>5,176</b>	<b>112,062</b>	<b>6,453</b>

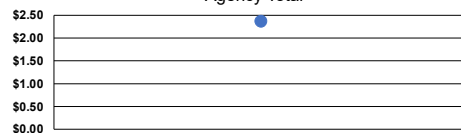
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$41.21
<b>Total</b>	<b>\$2.37</b>	<b>\$41.21</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.37	0.1	0.8
<b>Total</b>	<b>\$51.37</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total


## General Information

## Service Consumption

18,118 Annual Unlinked Trips (UPT)

## Service Supplied

365,609 Annual Vehicle Revenue Miles (VRM)

28,490 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$785,158 Total Operating Expenses

## Database Information

NTDID: 4R04-40909

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$4,304	0.5%
Local Funds	\$515,677	65.7%
State Funds	\$0	0.0%
Federal Assistance	\$265,177	33.8%
Other Funds	\$0	0.0%

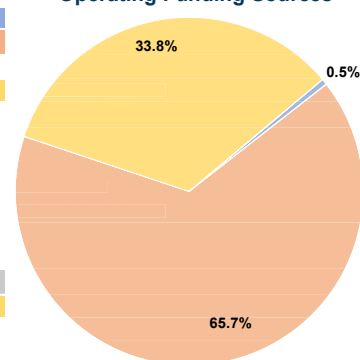
Total Operating Funds Expended \$785,158 100.0%

## Sources of Capital Funds Expended

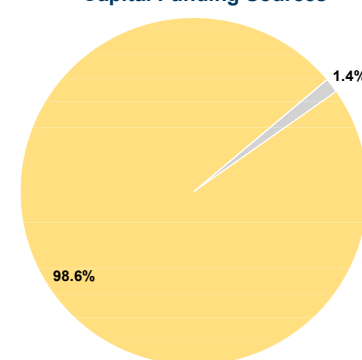
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,112	1.4%
Federal Assistance	\$441,326	98.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$447,438 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$785,158	\$4,304	\$447,438	18,118	365,609	28,490
Total	15	-	\$785,158	\$4,304	\$447,438	18,118	365,609	28,490

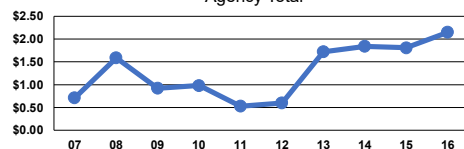
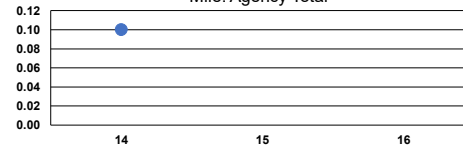
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$27.56
Total	\$2.15	\$27.56

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.34	0.1	0.6
Total	\$43.34	0.0	0.6

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Rural Transit Enterprises Coordinated, Inc.**

2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

**General Information****Service Consumption**671,393 **Annual Unlinked Trips (UPT)****Service Supplied**7,356,288 **Annual Vehicle Revenue Miles (VRM)**350,593 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$10,450,813 **Total Operating Expenses****Database Information**

NTDID: 4R04-40941

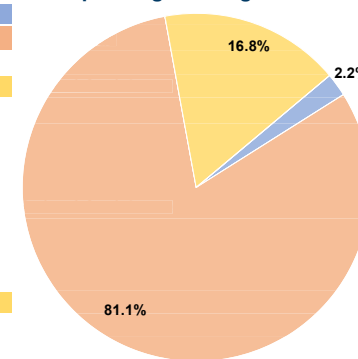
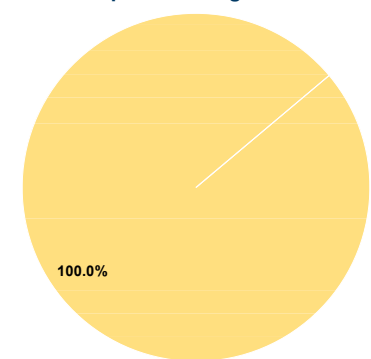
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$225,606	2.2%
Local Funds	\$8,471,751	81.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,753,456	16.8%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$10,450,813 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$911,106	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$911,106 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

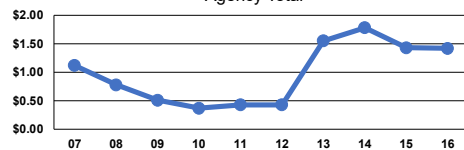
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	173	-	\$10,450,813	\$225,606	\$911,106	671,393	7,356,288	350,593
<b>Total</b>	<b>173</b>	<b>-</b>	<b>\$10,450,813</b>	<b>\$225,606</b>	<b>\$911,106</b>	<b>671,393</b>	<b>7,356,288</b>	<b>350,593</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$29.81
<b>Total</b>	<b>\$1.42</b>	<b>\$29.81</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.57	0.1	1.9
<b>Total</b>	<b>\$15.57</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Bluegrass Community Action Agency

2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

## General Information

## Service Consumption

220,149 Annual Unlinked Trips (UPT)

## Service Supplied

2,197,888 Annual Vehicle Revenue Miles (VRM)

161,846 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$5,842,695 Total Operating Expenses

## Database Information

NTDID: 4R04-40948

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$72,791	1.2%
Local Funds	\$4,895,886	83.8%
State Funds	\$0	0.0%
Federal Assistance	\$874,018	15.0%
Other Funds	\$0	0.0%

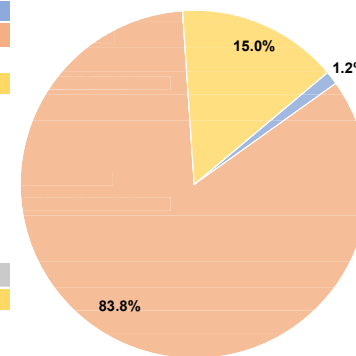
Total Operating Funds Expended \$5,842,695 100.0%

## Sources of Capital Funds Expended

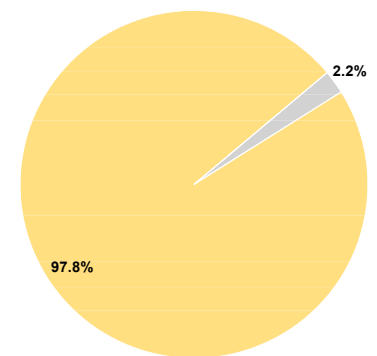
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,771	2.2%
Federal Assistance	\$568,786	97.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$581,557 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68	-	\$5,702,470	\$71,044	\$581,557	216,346	2,145,205	152,653
Bus	4	-	\$140,225	\$1,747	\$0	3,803	52,683	9,193
<b>Total</b>	<b>72</b>	<b>-</b>	<b>\$5,842,695</b>	<b>\$72,791</b>	<b>\$581,557</b>	<b>220,149</b>	<b>2,197,888</b>	<b>161,846</b>

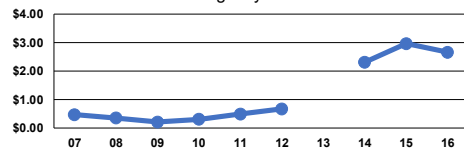
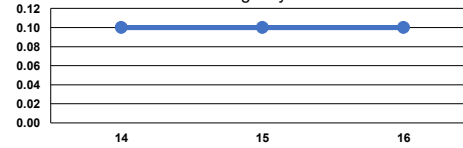
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$37.36
Bus	\$2.66	\$15.25
<b>Total</b>	<b>\$2.66</b>	<b>\$36.10</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.36	0.1	1.4
Bus	\$36.87	0.1	0.4
<b>Total</b>	<b>\$26.54</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Pennyrile Allied Community Services, Inc.**

2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

**General Information****Service Consumption**

221,387 Annual Unlinked Trips (UPT)

**Service Supplied**

2,275,492 Annual Vehicle Revenue Miles (VRM)

150,636 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,450,183 Total Operating Expenses

**Database Information**

NTDID: 4R04-40953

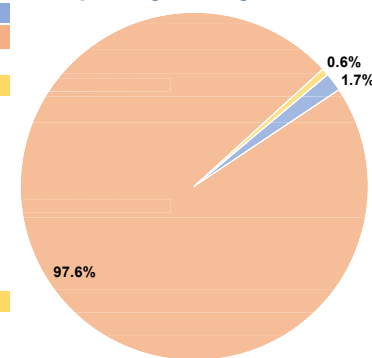
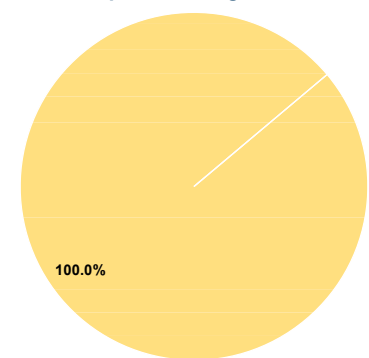
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$77,557	1.7%
Local Funds	\$4,343,838	97.6%
State Funds	\$0	0.0%
Federal Assistance	\$28,788	0.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,450,183</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$377,937	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$377,937</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

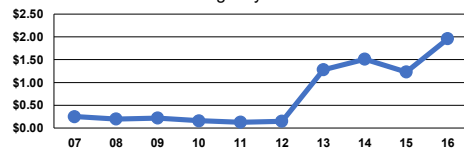
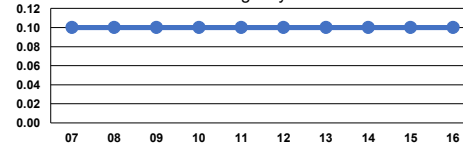
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	\$4,246,358	\$73,834	\$377,937	194,609	2,165,120	142,343
Bus	3	-	\$203,825	\$3,723	\$0	26,778	110,372	8,293
<b>Total</b>	<b>93</b>	<b>-</b>	<b>\$4,450,183</b>	<b>\$77,557</b>	<b>\$377,937</b>	<b>221,387</b>	<b>2,275,492</b>	<b>150,636</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$29.83
Bus	\$1.85	\$24.58
<b>Total</b>	<b>\$1.96</b>	<b>\$29.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.82	0.1	1.4
Bus	\$7.61	0.2	3.2
<b>Total</b>	<b>\$20.10</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Licking Valley CAP

2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

## General Information

## Service Consumption

35,670 Annual Unlinked Trips (UPT)

## Service Supplied

1,069,253 Annual Vehicle Revenue Miles (VRM)

52,596 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$964,762 Total Operating Expenses

## Database Information

NTDID: 4R04-40971

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$31,065	3.2%
Local Funds	\$760,633	78.8%
State Funds	\$0	0.0%
Federal Assistance	\$173,064	17.9%
Other Funds	\$0	0.0%

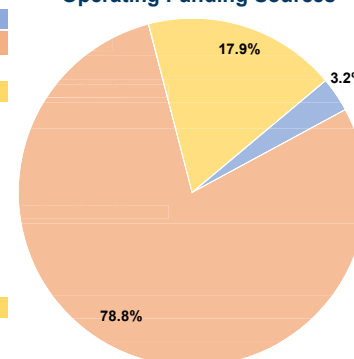
Total Operating Funds Expended \$964,762 100.0%

## Sources of Capital Funds Expended

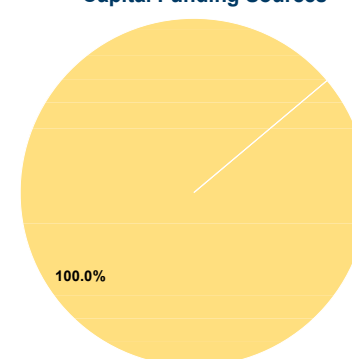
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,749	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$22,749 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$964,762	\$31,065	\$22,749	35,670	1,069,253	52,596
Total	37	-	\$964,762	\$31,065	\$22,749	35,670	1,069,253	52,596

## Performance Measures

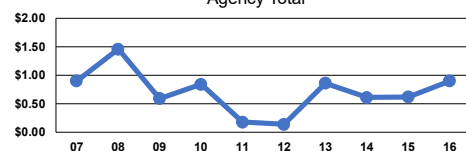
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.90	\$18.34
Total	\$0.90	\$18.34

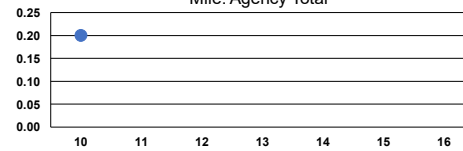
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.05	0.0	0.7
Total	\$27.05	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Gateway Community Services Organization

2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

## General Information

## Service Consumption

2,344 Annual Unlinked Trips (UPT)

## Service Supplied

7,437 Annual Vehicle Revenue Miles (VRM)

1,285 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$78,326 Total Operating Expenses

## Database Information

NTDID: 4R04-40972

Reporter Type: Rural General Public Transit

## Financial Information

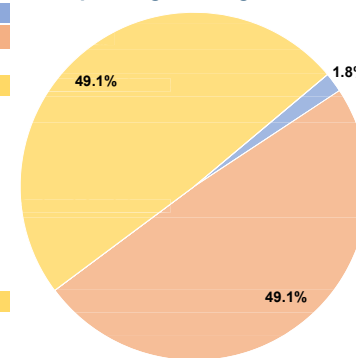
## Sources of Operating Funds Expended

Fare Revenues	\$1,428	1.8%
Local Funds	\$38,449	49.1%
State Funds	\$0	0.0%
Federal Assistance	\$38,449	49.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$78,326</b>	<b>100.0%</b>

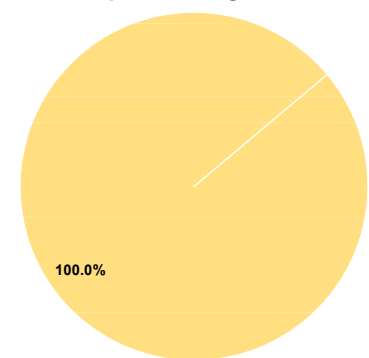
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,242	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,242</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$78,326	\$1,428	\$45,242	2,344	7,437	1,285
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$78,326</b>	<b>\$1,428</b>	<b>\$45,242</b>	<b>2,344</b>	<b>7,437</b>	<b>1,285</b>

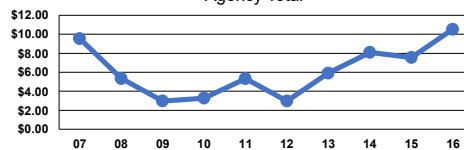
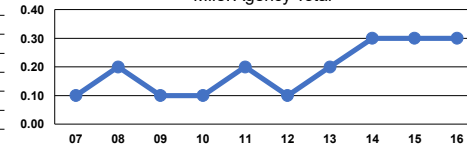
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.53	\$60.95
<b>Total</b>	<b>\$10.53</b>	<b>\$60.95</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.42	0.3	1.8
<b>Total</b>	<b>\$33.42</b>	<b>0.3</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## KY River Foothills Development Council, Inc.

2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

## General Information

## Service Consumption

230,185 Annual Unlinked Trips (UPT)

## Service Supplied

773,790 Annual Vehicle Revenue Miles (VRM)

48,994 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,802,117 Total Operating Expenses

## Database Information

NTDID: 4R04-40979

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$64,547	3.6%
Local Funds	\$828,843	46.0%
State Funds	\$0	0.0%
Federal Assistance	\$908,727	50.4%
Other Funds	\$0	0.0%

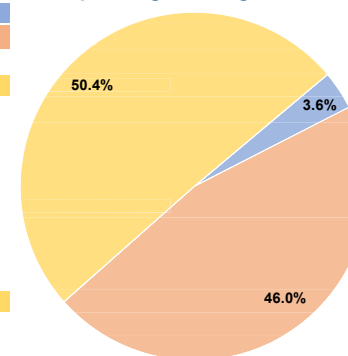
Total Operating Funds Expended \$1,802,117 100.0%

## Sources of Capital Funds Expended

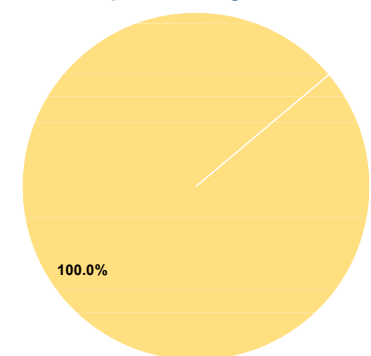
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$326,345	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$326,345 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,519,185	\$54,413	\$326,345	139,383	652,022	36,934
Bus	5	-	\$282,932	\$10,134	\$0	90,802	121,768	12,060
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$1,802,117</b>	<b>\$64,547</b>	<b>\$326,345</b>	<b>230,185</b>	<b>773,790</b>	<b>48,994</b>

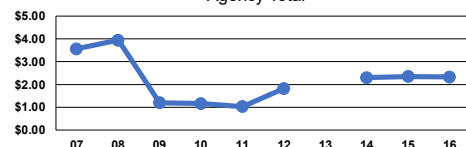
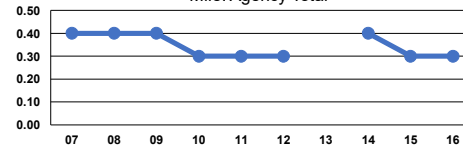
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$41.13
Bus	\$2.32	\$23.46
<b>Total</b>	<b>\$2.33</b>	<b>\$36.78</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.90	0.2	3.8
Bus	\$3.12	0.8	7.5
<b>Total</b>	<b>\$7.83</b>	<b>0.3</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

100 N. Thomas  
Owenton, KY 40359

# Owen County Fiscal Court

## 2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

### General Information

#### Service Consumption

5,689 Annual Unlinked Trips (UPT)

#### Service Supplied

177,510 Annual Vehicle Revenue Miles (VRM)

8,282 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$217,126 Total Operating Expenses

#### Database Information

NTDID: 4R04-40997

Reporter Type: Rural General Public Transit

### Financial Information

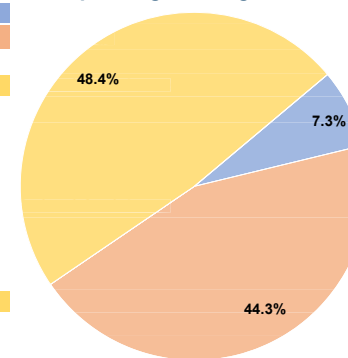
#### Sources of Operating Funds Expended

Fare Revenues	\$15,883	7.3%
Local Funds	\$96,156	44.3%
State Funds	\$0	0.0%
Federal Assistance	\$105,087	48.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$217,126</b>	<b>100.0%</b>

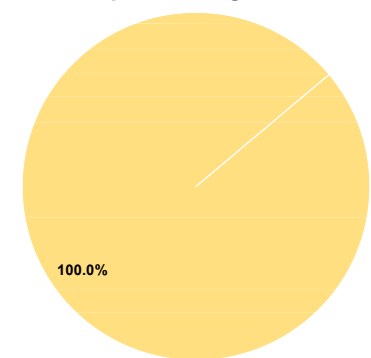
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$138,163	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$138,163</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$217,126	\$15,883	\$138,163	5,689	177,510	8,282
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$217,126</b>	<b>\$15,883</b>	<b>\$138,163</b>	<b>5,689</b>	<b>177,510</b>	<b>8,282</b>

#### Performance Measures

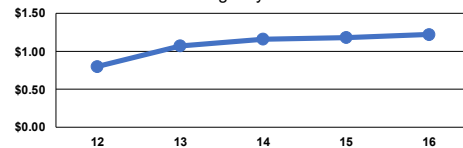
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$26.22
<b>Total</b>	<b>\$1.22</b>	<b>\$26.22</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.17	0.0	0.7
<b>Total</b>	<b>\$38.17</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



**Sandy Valley Transportation Services**

2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

**General Information****Service Consumption**

152,368 Annual Unlinked Trips (UPT)

**Service Supplied**

2,067,210 Annual Vehicle Revenue Miles (VRM)

131,712 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,432,194 Total Operating Expenses

**Database Information**

NTDID: 4R04-41006

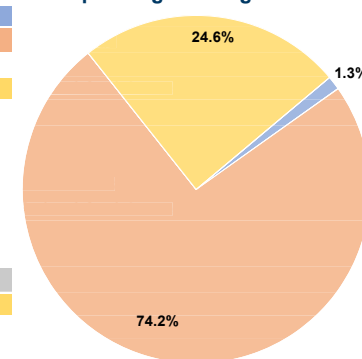
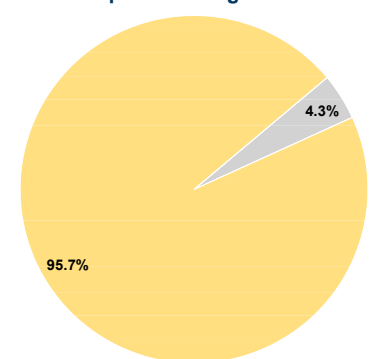
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$56,726	1.3%
Local Funds	\$3,287,062	74.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,088,406	24.6%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$4,432,194 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,386	4.3%
Federal Assistance	\$562,343	95.7%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$587,729 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

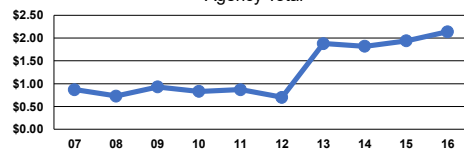
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	65	-	\$4,432,194	\$56,726	\$587,729	152,368	2,067,210	131,712
<b>Total</b>	<b>65</b>	<b>-</b>	<b>\$4,432,194</b>	<b>\$56,726</b>	<b>\$587,729</b>	<b>152,368</b>	<b>2,067,210</b>	<b>131,712</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$33.65
<b>Total</b>	<b>\$2.14</b>	<b>\$33.65</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.09	0.1	1.2
<b>Total</b>	<b>\$29.09</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

213,294 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,303,320 **Annual Vehicle Revenue Miles (VRM)**

66,216 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$3,971,210 **Total Operating Expenses**

### Database Information

NTDID: 4R04-41013

**Reporter Type:** Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$358,931	9.0%
Local Funds	\$1,891,690	47.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,720,589	43.3%
Other Funds	\$0	0.0%

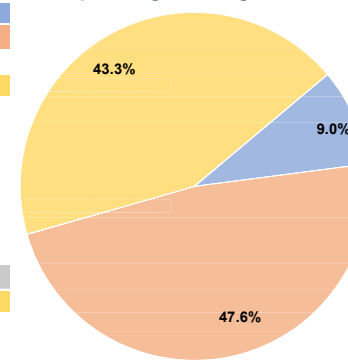
**Total Operating Funds Expended**    **\$3,971,210**    100.0%

### Sources of Capital Funds Expended

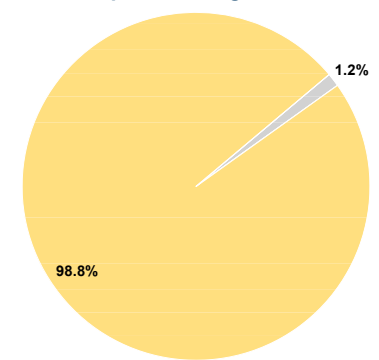
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,702	1.2%
Federal Assistance	\$1,010,471	98.8%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$1,023,173**    100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$3,542,319	\$320,166	\$1,023,173	93,890	1,161,808	55,384
Bus	9	-	\$428,891	\$38,765	\$0	119,404	141,512	10,832
<b>Total</b>	<b>56</b>	<b>-</b>	<b>\$3,971,210</b>	<b>\$358,931</b>	<b>\$1,023,173</b>	<b>213,294</b>	<b>1,303,320</b>	<b>66,216</b>

### Performance Measures

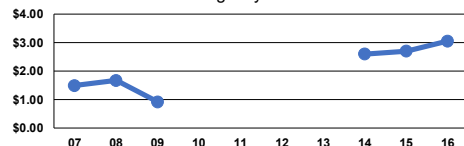
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$63.96
Bus	\$3.03	\$39.59
<b>Total</b>	<b>\$3.05</b>	<b>\$59.97</b>

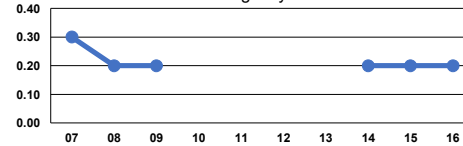
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.73	0.1	1.7
Bus	\$3.59	0.8	11.0
<b>Total</b>	<b>\$18.62</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## Daniel Boone Development Council

2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

## General Information

## Service Consumption

153,553 Annual Unlinked Trips (UPT)

## Service Supplied

2,269,592 Annual Vehicle Revenue Miles (VRM)

142,910 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$3,845,674 Total Operating Expenses

## Database Information

NTDID: 4R04-41023

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$131,559	3.4%
Local Funds	\$2,363,273	61.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,350,842	35.1%
Other Funds	\$0	0.0%

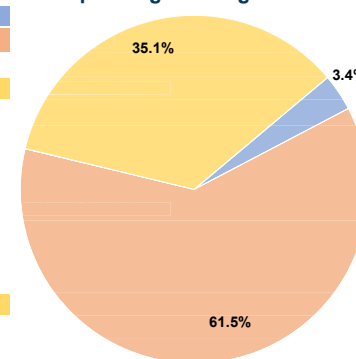
Total Operating Funds Expended \$3,845,674 100.0%

## Sources of Capital Funds Expended

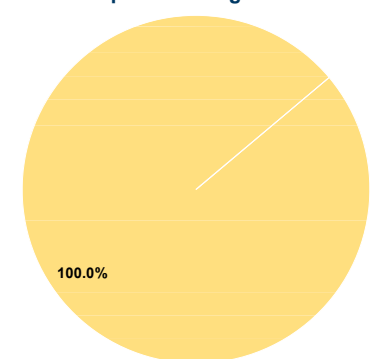
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$272,722	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$272,722 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	103	-	\$3,845,674	\$131,559	\$272,722	153,553	2,269,592	142,910
Total	103	-	\$3,845,674	\$131,559	\$272,722	153,553	2,269,592	142,910

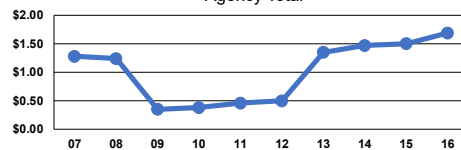
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$26.91
Total	\$1.69	\$26.91

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.04	0.1	1.1
Total	\$25.04	0.1	1.1

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Maysville Transit System**  
2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

**General Information****Service Consumption**

36,051 Annual Unlinked Trips (UPT)

**Service Supplied**

90,419 Annual Vehicle Revenue Miles (VRM)

3,984 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$306,517 Total Operating Expenses

**Database Information**

NTDID: 4R04-41032

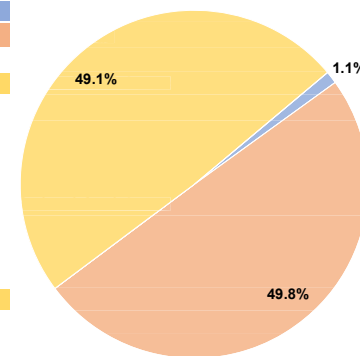
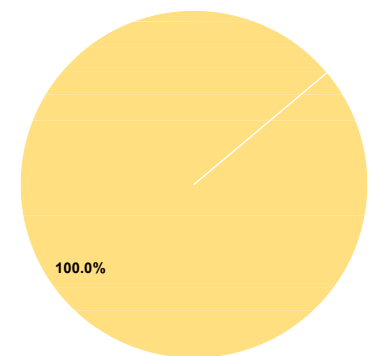
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$3,515	1.1%
Local Funds	\$152,504	49.8%
State Funds	\$0	0.0%
Federal Assistance	\$150,498	49.1%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$306,517 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$112,222	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$112,222 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

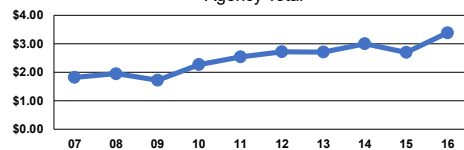
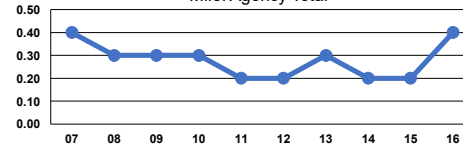
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$306,517	\$3,515	\$112,222	36,051	90,419	3,984
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$306,517</b>	<b>\$3,515</b>	<b>\$112,222</b>	<b>36,051</b>	<b>90,419</b>	<b>3,984</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.39	\$76.94
<b>Total</b>	<b>\$3.39</b>	<b>\$76.94</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.50	0.4	9.1
<b>Total</b>	<b>\$8.50</b>	<b>0.4</b>	<b>9.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Murray-Calloway County Transit Authority**

2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

**General Information****Service Consumption**95,509 **Annual Unlinked Trips (UPT)****Service Supplied**601,643 **Annual Vehicle Revenue Miles (VRM)**32,419 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,098,206 **Total Operating Expenses****Database Information**

NTDID: 4R04-41053

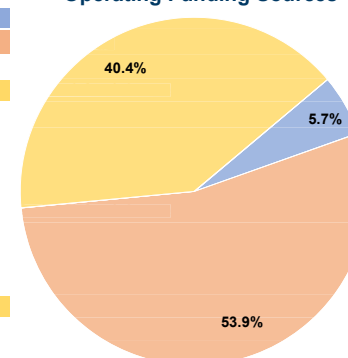
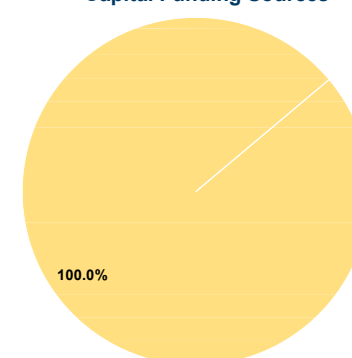
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$62,390	5.7%
Local Funds	\$592,195	53.9%
State Funds	\$0	0.0%
Federal Assistance	\$443,621	40.4%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$1,098,206 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,556	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$44,556 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

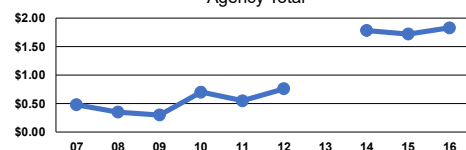
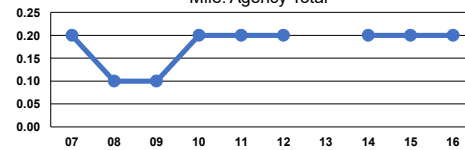
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$978,502	\$55,589	\$44,556	59,011	535,479	26,142
Bus	3	-	\$119,704	\$6,801	\$0	36,498	66,164	6,277
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,098,206</b>	<b>\$62,390</b>	<b>\$44,556</b>	<b>95,509</b>	<b>601,643</b>	<b>32,419</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$37.43
Bus	\$1.81	\$19.07
<b>Total</b>	<b>\$1.83</b>	<b>\$33.88</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.58	0.1	2.3
Bus	\$3.28	0.6	5.8
<b>Total</b>	<b>\$11.50</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

9,080 Annual Unlinked Trips (UPT)

### Service Supplied

33,218 Annual Vehicle Revenue Miles (VRM)

3,012 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$98,941 Total Operating Expenses

### Database Information

NTDID: 4R04-41083

Reporter Type: Rural General Public Transit

## Financial Information

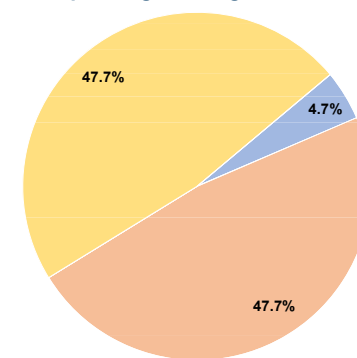
### Sources of Operating Funds Expended

Fare Revenues	\$4,603	4.7%
Local Funds	\$47,170	47.7%
State Funds	\$0	0.0%
Federal Assistance	\$47,168	47.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$98,941</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$98,941	\$4,603	\$0	9,080	33,218	3,012
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$98,941</b>	<b>\$4,603</b>	<b>\$0</b>	<b>9,080</b>	<b>33,218</b>	<b>3,012</b>

### Performance Measures

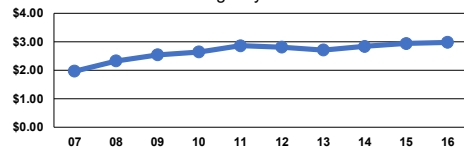
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.98	\$32.85
<b>Total</b>	<b>\$2.98</b>	<b>\$32.85</b>

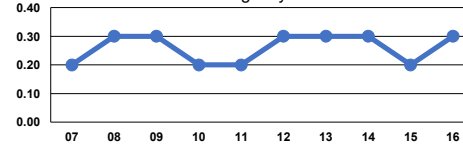
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.90	0.3	3.0
<b>Total</b>	<b>\$10.90</b>	<b>0.3</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Louisville WHEELS Transportation, Inc

## 2016 Annual Agency Profile

1134 S. Preston St.  
Louisville, KY 40203

Executive Director: Mrs. Vickie Bourne

### General Information

#### Service Consumption

111,714 Annual Unlinked Trips (UPT)

#### Service Supplied

1,438,485 Annual Vehicle Revenue Miles (VRM)

120,237 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,927,054 Total Operating Expenses

#### Database Information

NTDID: 4R04-41090

Reporter Type: Rural General Public Transit

### Financial Information

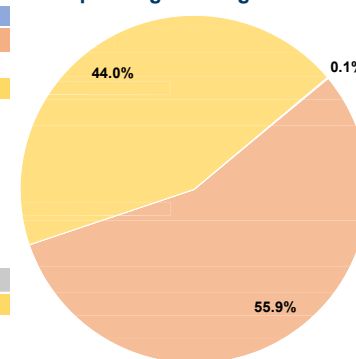
#### Sources of Operating Funds Expended

Fare Revenues	\$2,598	0.1%
Local Funds	\$1,635,179	55.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,289,277	44.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,927,054</b>	<b>100.0%</b>

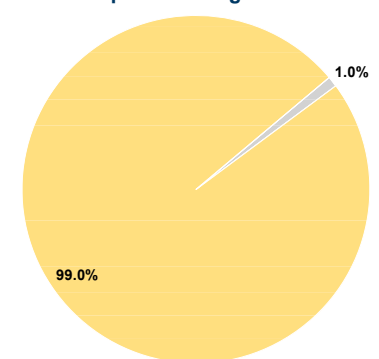
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,455	1.0%
Federal Assistance	\$456,363	99.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$460,818</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68	-	\$2,927,054	\$2,598	\$460,818	111,714	1,438,485	120,237
<b>Total</b>	<b>68</b>	<b>-</b>	<b>\$2,927,054</b>	<b>\$2,598</b>	<b>\$460,818</b>	<b>111,714</b>	<b>1,438,485</b>	<b>120,237</b>

#### Performance Measures

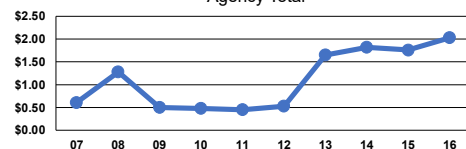
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$24.34
<b>Total</b>	<b>\$2.03</b>	<b>\$24.34</b>

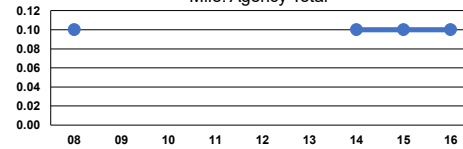
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.20	0.1	0.9
<b>Total</b>	<b>\$26.20</b>	<b>0.1</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Northeast KY Area Development Council

2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

## General Information

## Service Consumption

48,065 Annual Unlinked Trips (UPT)

## Service Supplied

433,777 Annual Vehicle Revenue Miles (VRM)

23,434 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$799,593 Total Operating Expenses

## Database Information

NTDID: 4R04-41094

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$12,987	1.6%
Local Funds	\$366,517	45.8%
State Funds	\$0	0.0%
Federal Assistance	\$420,089	52.5%
Other Funds	\$0	0.0%

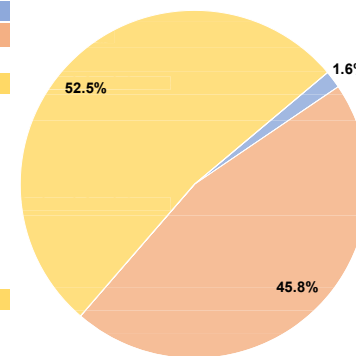
Total Operating Funds Expended \$799,593 100.0%

## Sources of Capital Funds Expended

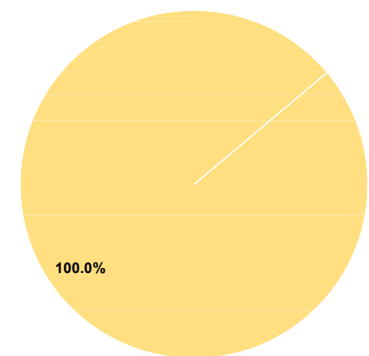
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,313	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$35,313 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$799,593	\$12,987	\$35,313	48,065	433,777	23,434
Total	18	-	\$799,593	\$12,987	\$35,313	48,065	433,777	23,434

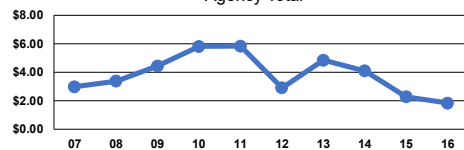
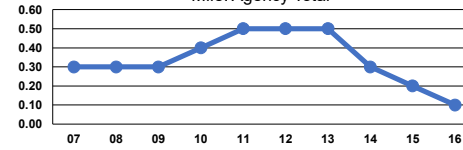
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$34.12
Total	\$1.84	\$34.12

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.64	0.1	2.1
Total	\$16.64	0.1	2.1

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

## Service Consumption

22,367 Annual Unlinked Trips (UPT)

## Service Supplied

469,634 Annual Vehicle Revenue Miles (VRM)

34,086 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$843,226 Total Operating Expenses

## Database Information

NTDID: 4R04-41098

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$33,642	4.0%
Local Funds	\$669,276	79.4%
State Funds	\$0	0.0%
Federal Assistance	\$140,308	16.6%
Other Funds	\$0	0.0%

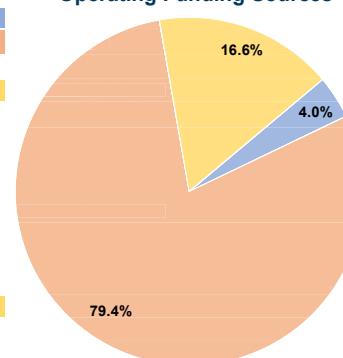
Total Operating Funds Expended \$843,226 100.0%

## Sources of Capital Funds Expended

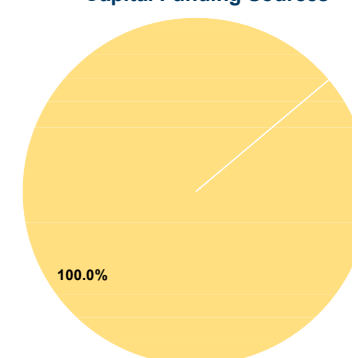
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$239,653	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$239,653 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$843,226	\$33,642	\$239,653	22,367	469,634	34,086
Total	30	-	\$843,226	\$33,642	\$239,653	22,367	469,634	34,086

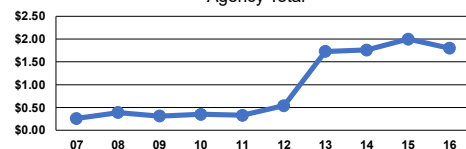
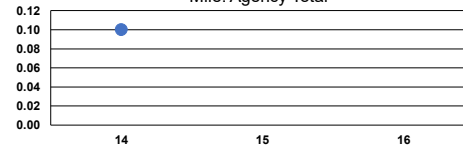
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$24.74
Total	\$1.80	\$24.74

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.70	0.1	0.7
Total	\$37.70	0.0	0.7

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Frankfort Transit System**  
2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

**General Information****Service Consumption**174,544 **Annual Unlinked Trips (UPT)****Service Supplied**272,889 **Annual Vehicle Revenue Miles (VRM)**22,575 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,266,643 **Total Operating Expenses****Database Information**

NTDID: 4R04-41120

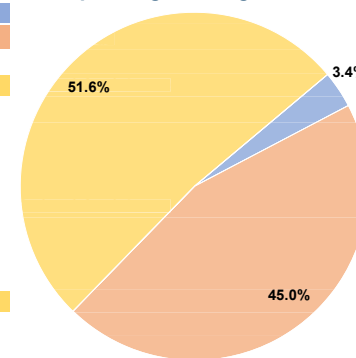
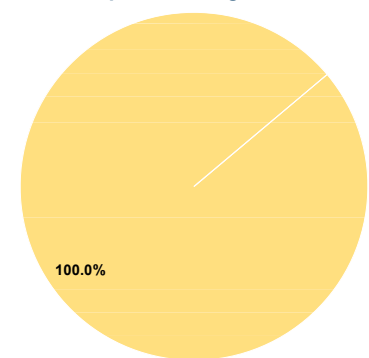
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$43,331	3.4%
Local Funds	\$569,706	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$653,606	51.6%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$1,266,643 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$919,807	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$919,807 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

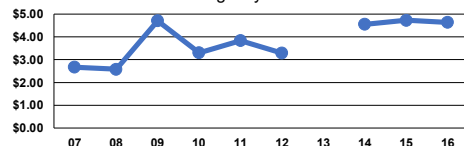
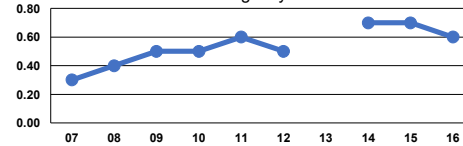
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$595,322	\$20,366	\$919,807	35,122	129,550	13,278
Bus	6	-	\$671,321	\$22,965	\$0	139,422	143,339	9,297
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,266,643</b>	<b>\$43,331</b>	<b>\$919,807</b>	<b>174,544</b>	<b>272,889</b>	<b>22,575</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$44.84
Bus	\$4.68	\$72.21
<b>Total</b>	<b>\$4.64</b>	<b>\$56.11</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.95	0.3	2.7
Bus	\$4.82	1.0	15.0
<b>Total</b>	<b>\$7.26</b>	<b>0.6</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Central Kentucky Community Action Council

2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

## General Information

## Service Consumption

96,086 Annual Unlinked Trips (UPT)

## Service Supplied

1,699,617 Annual Vehicle Revenue Miles (VRM)

80,264 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,491,100 Total Operating Expenses

## Database Information

NTDID: 4R04-41165

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$97,476	3.9%
Local Funds	\$1,455,485	58.4%
State Funds	\$0	0.0%
Federal Assistance	\$938,139	37.7%
Other Funds	\$0	0.0%

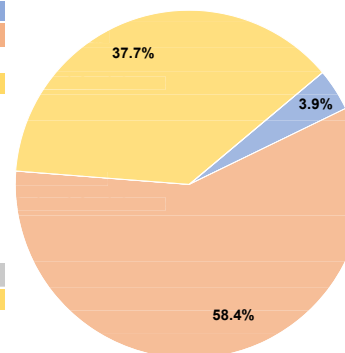
Total Operating Funds Expended \$2,491,100 100.0%

## Sources of Capital Funds Expended

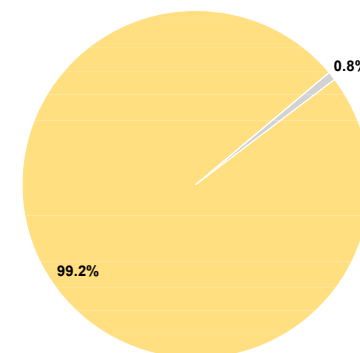
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,888	0.8%
Federal Assistance	\$233,186	99.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$235,074 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$2,491,100	\$97,476	\$235,074	96,086	1,699,617	80,264
Total	50	-	\$2,491,100	\$97,476	\$235,074	96,086	1,699,617	80,264

## Performance Measures

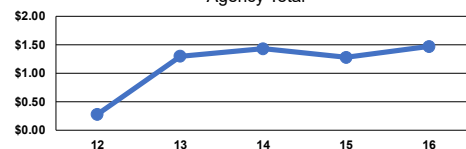
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$31.04
Total	\$1.47	\$31.04

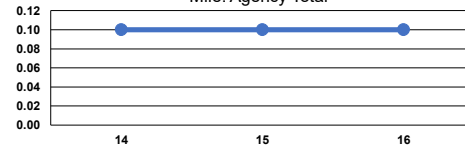
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.93	0.1	1.2
Total	\$25.93	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Fulton County Transit Authority**  
2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

**General Information****Service Consumption**108,661 **Annual Unlinked Trips (UPT)****Service Supplied**1,225,712 **Annual Vehicle Revenue Miles (VRM)**72,783 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,735,823 **Total Operating Expenses****Database Information**

NTDID: 4R04-41179

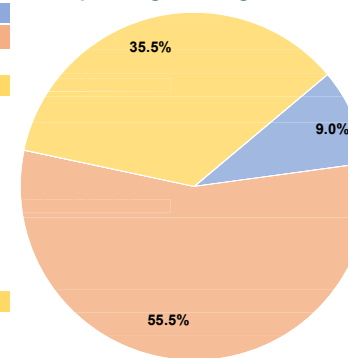
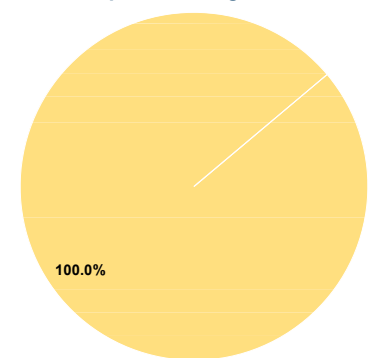
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$155,598	9.0%
Local Funds	\$963,229	55.5%
State Funds	\$0	0.0%
Federal Assistance	\$616,996	35.5%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$1,735,823 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,612	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$114,612 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

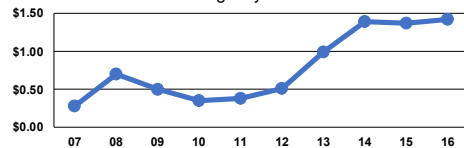
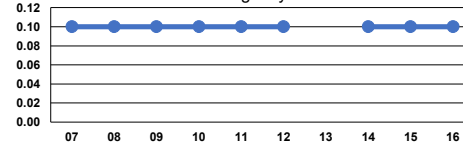
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,735,823	\$155,598	\$114,612	108,661	1,225,712	72,783
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$1,735,823</b>	<b>\$155,598</b>	<b>\$114,612</b>	<b>108,661</b>	<b>1,225,712</b>	<b>72,783</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$23.85
<b>Total</b>	<b>\$1.42</b>	<b>\$23.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.97	0.1	1.5
<b>Total</b>	<b>\$15.97</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

## Service Consumption

48,649 Annual Unlinked Trips (UPT)

## Service Supplied

311,927 Annual Vehicle Revenue Miles (VRM)

13,817 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$430,686 Total Operating Expenses

## Database Information

NTDID: 4R05-40916

Reporter Type: Rural General Public Transit

## Financial Information

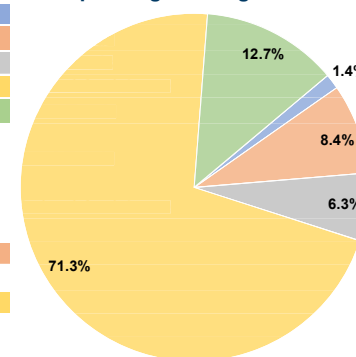
## Sources of Operating Funds Expended

Fare Revenues	\$6,000	1.4%
Local Funds	\$36,185	8.4%
State Funds	\$27,068	6.3%
Federal Assistance	\$306,908	71.3%
Other Funds	\$54,525	12.7%
<b>Total Operating Funds Expended</b>	<b>\$430,686</b>	<b>100.0%</b>

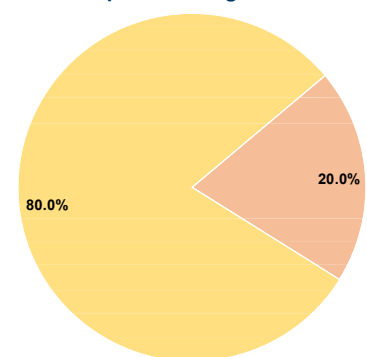
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,894	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,574	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,468</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$430,686	\$6,000	\$14,468	48,649	311,927	13,817
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$430,686</b>	<b>\$6,000</b>	<b>\$14,468</b>	<b>48,649</b>	<b>311,927</b>	<b>13,817</b>

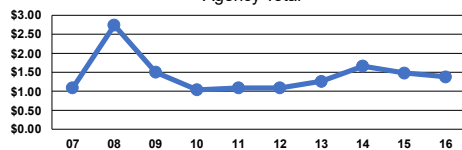
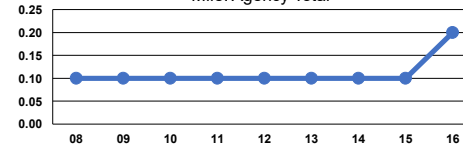
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$31.17
<b>Total</b>	<b>\$1.38</b>	<b>\$31.17</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.85	0.2	3.5
<b>Total</b>	<b>\$8.85</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## South Central Community Action Agency, Inc.

2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

## General Information

## Service Consumption

22,581 Annual Unlinked Trips (UPT)

## Service Supplied

464,792 Annual Vehicle Revenue Miles (VRM)

18,926 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$431,841 Total Operating Expenses

## Database Information

NTDID: 4R05-40922

Reporter Type: Rural General Public Transit

## Financial Information

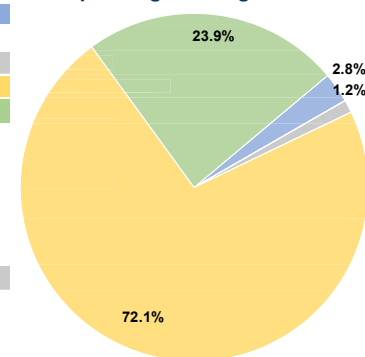
## Sources of Operating Funds Expended

Fare Revenues	\$12,131	2.8%
Local Funds	\$0	0.0%
State Funds	\$5,107	1.2%
Federal Assistance	\$311,289	72.1%
Other Funds	\$103,314	23.9%
<b>Total Operating Funds Expended</b>	<b>\$431,841</b>	<b>100.0%</b>

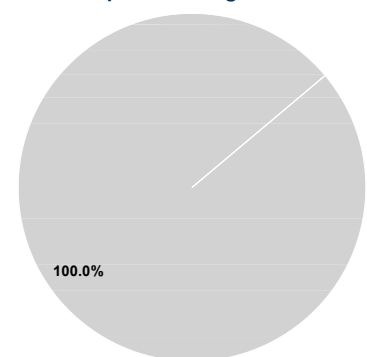
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,308	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,308</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$431,841	\$12,131	\$14,308	22,581	464,792	18,926
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$431,841</b>	<b>\$12,131</b>	<b>\$14,308</b>	<b>22,581</b>	<b>464,792</b>	<b>18,926</b>

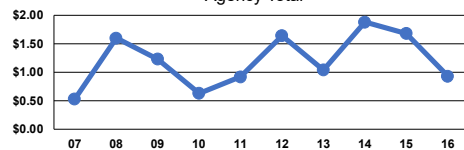
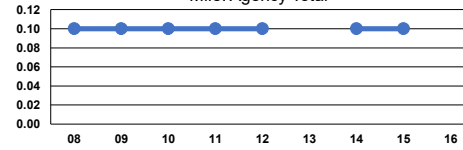
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.93	\$22.82
<b>Total</b>	<b>\$0.93</b>	<b>\$22.82</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.12	0.1	1.2
<b>Total</b>	<b>\$19.12</b>	<b>0.0</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Hinds County Human Resource Agency

2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

## General Information

## Service Consumption

32,107 Annual Unlinked Trips (UPT)

## Service Supplied

226,144 Annual Vehicle Revenue Miles (VRM)

9,919 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$445,811 Total Operating Expenses

## Database Information

NTDID: 4R05-40955

Reporter Type: Rural General Public Transit

## Financial Information

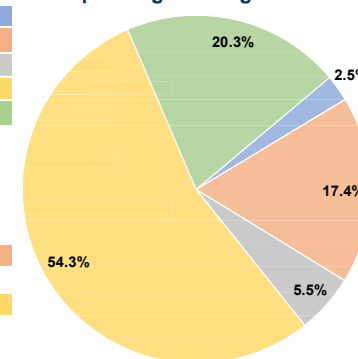
## Sources of Operating Funds Expended

Fare Revenues	\$11,007	2.5%
Local Funds	\$77,610	17.4%
State Funds	\$24,549	5.5%
Federal Assistance	\$241,982	54.3%
Other Funds	\$90,663	20.3%
<b>Total Operating Funds Expended</b>	<b>\$445,811</b>	<b>100.0%</b>

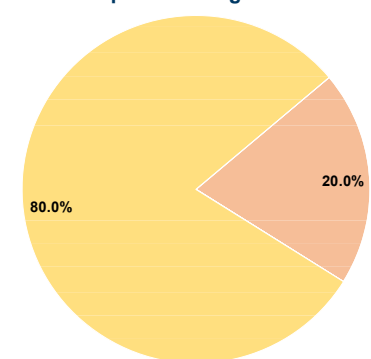
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$699	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,795	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,494</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$445,811	\$11,007	\$3,494	32,107	226,144	9,919
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$445,811</b>	<b>\$11,007</b>	<b>\$3,494</b>	<b>32,107</b>	<b>226,144</b>	<b>9,919</b>

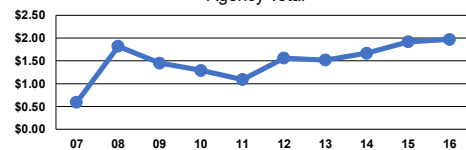
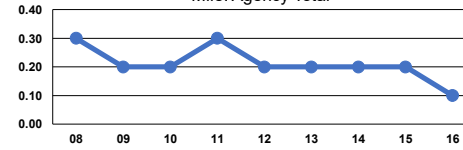
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$44.95
<b>Total</b>	<b>\$1.97</b>	<b>\$44.95</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.89	0.1	3.2
<b>Total</b>	<b>\$13.89</b>	<b>0.1</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**NROUTE**  
2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

**General Information****Service Consumption**48,704 **Annual Unlinked Trips (UPT)****Service Supplied**226,429 **Annual Vehicle Revenue Miles (VRM)**14,905 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$685,924 **Total Operating Expenses****Database Information**

NTDID: 4R05-40957

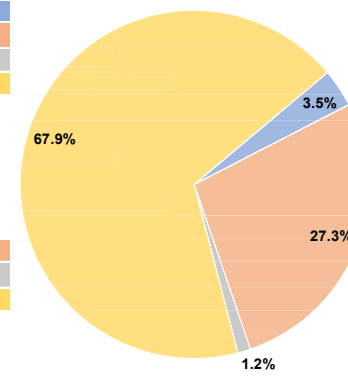
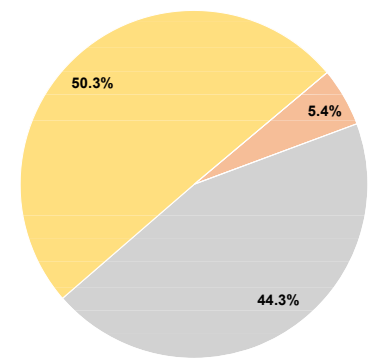
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$24,322	3.5%
Local Funds	\$187,512	27.3%
State Funds	\$8,253	1.2%
Federal Assistance	\$465,837	67.9%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$685,924 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,758	5.4%
State Funds	\$71,249	44.3%
Federal Assistance	\$80,836	50.3%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$160,843 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

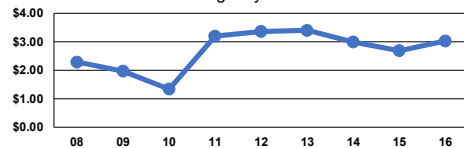
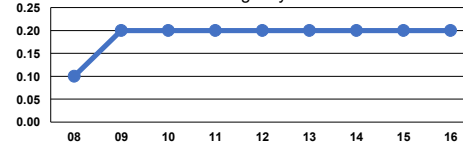
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$685,924	\$24,322	\$160,843	48,704	226,429	14,905
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$685,924</b>	<b>\$24,322</b>	<b>\$160,843</b>	<b>48,704</b>	<b>226,429</b>	<b>14,905</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$46.02
<b>Total</b>	<b>\$3.03</b>	<b>\$46.02</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.08	0.2	3.3
<b>Total</b>	<b>\$14.08</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Madison County Citizens Services Agency

2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

## General Information

## Service Consumption

42,807 Annual Unlinked Trips (UPT)

## Service Supplied

175,839 Annual Vehicle Revenue Miles (VRM)

8,421 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$535,726 Total Operating Expenses

## Database Information

NTDID: 4R05-40969

Reporter Type: Rural General Public Transit

## Financial Information

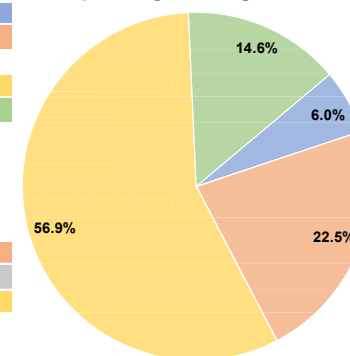
## Sources of Operating Funds Expended

Fare Revenues	\$32,027	6.0%
Local Funds	\$120,403	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$305,017	56.9%
Other Funds	\$78,279	14.6%
<b>Total Operating Funds Expended</b>	<b>\$535,726</b>	<b>100.0%</b>

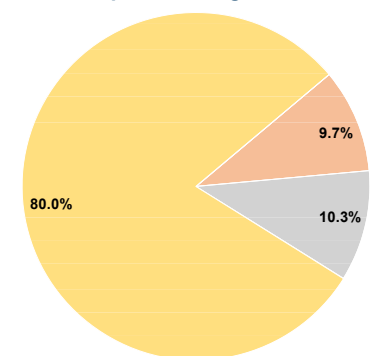
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,049	9.7%
State Funds	\$8,593	10.3%
Federal Assistance	\$66,568	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$83,210</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$535,726	\$32,027	\$83,210	42,807	175,839	8,421
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$535,726</b>	<b>\$32,027</b>	<b>\$83,210</b>	<b>42,807</b>	<b>175,839</b>	<b>8,421</b>

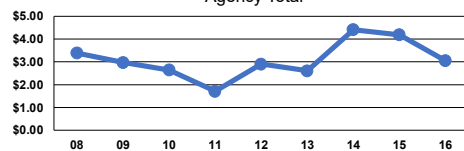
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$63.62
<b>Total</b>	<b>\$3.05</b>	<b>\$63.62</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	0.2	5.1
<b>Total</b>	<b>\$12.51</b>	<b>0.2</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Copiah County Human Resource Agency**

2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

**General Information****Service Consumption**48,825 **Annual Unlinked Trips (UPT)****Service Supplied**253,864 **Annual Vehicle Revenue Miles (VRM)**15,281 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$462,620 **Total Operating Expenses****Database Information**

NTDID: 4R05-40987

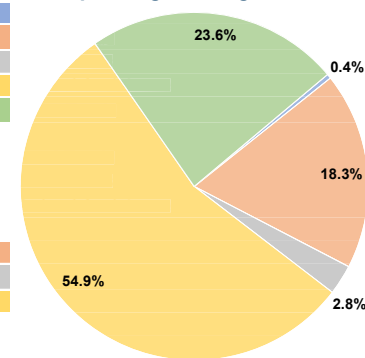
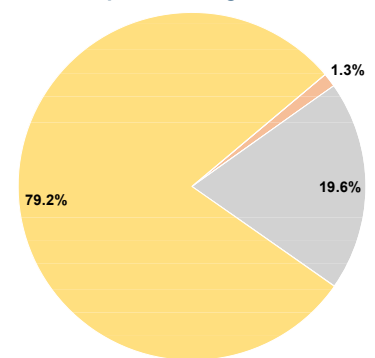
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$1,919	0.4%
Local Funds	\$84,774	18.3%
State Funds	\$12,886	2.8%
Federal Assistance	\$254,038	54.9%
Other Funds	\$109,003	23.6%

**Total Operating Funds Expended \$462,620 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,442	1.3%
State Funds	\$37,219	19.6%
Federal Assistance	\$150,636	79.2%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$190,297 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

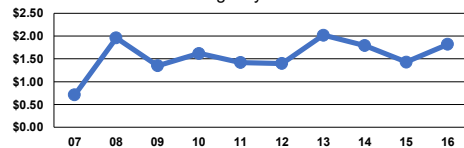
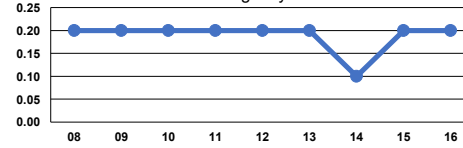
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$462,620	\$1,919	\$190,297	48,825	253,864	15,281
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$462,620</b>	<b>\$1,919</b>	<b>\$190,297</b>	<b>48,825</b>	<b>253,864</b>	<b>15,281</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$30.27
<b>Total</b>	<b>\$1.82</b>	<b>\$30.27</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.48	0.2	3.2
<b>Total</b>	<b>\$9.48</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Mississippi Valley State University Mass Transit

2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

## General Information

## Service Consumption

37,086 Annual Unlinked Trips (UPT)

## Service Supplied

266,583 Annual Vehicle Revenue Miles (VRM)

8,453 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$767,275 Total Operating Expenses

## Database Information

NTDID: 4R05-41024

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$4,300	0.6%
Local Funds	\$153,498	20.0%
State Funds	\$19,600	2.6%
Federal Assistance	\$502,969	65.6%
Other Funds	\$86,908	11.3%

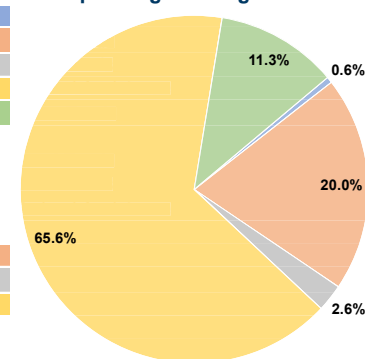
Total Operating Funds Expended \$767,275 100.0%

## Sources of Capital Funds Expended

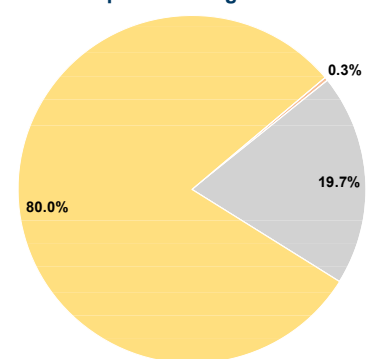
Fare Revenues	\$0	0.0%
Local Funds	\$657	0.3%
State Funds	\$41,346	19.7%
Federal Assistance	\$168,010	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$210,013 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$767,275	\$4,300	\$210,013	37,086	266,583	8,453
Total	23	-	\$767,275	\$4,300	\$210,013	37,086	266,583	8,453

## Performance Measures

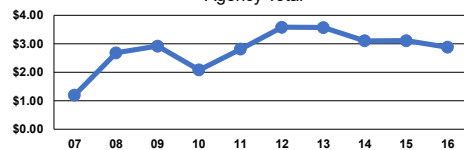
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$90.77
Total	\$2.88	\$90.77

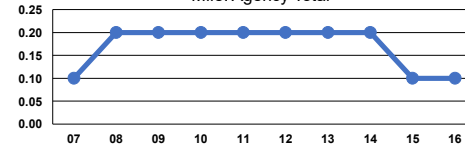
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.69	0.1	4.4
Total	\$20.69	0.1	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## SMART Starkville-MSU Area Rapid Transit

2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

## General Information

## Service Consumption

652,196 Annual Unlinked Trips (UPT)

## Service Supplied

525,332 Annual Vehicle Revenue Miles (VRM)

46,728 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,679,686 Total Operating Expenses

## Database Information

NTDID: 4R05-41030

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$736,562	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$943,124	56.1%
Other Funds	\$0	0.0%

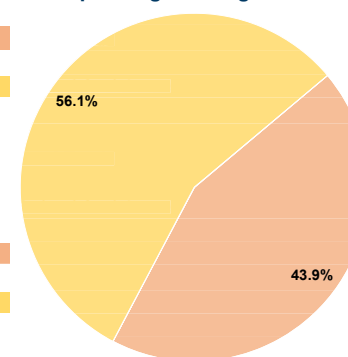
Total Operating Funds Expended \$1,679,686 100.0%

## Sources of Capital Funds Expended

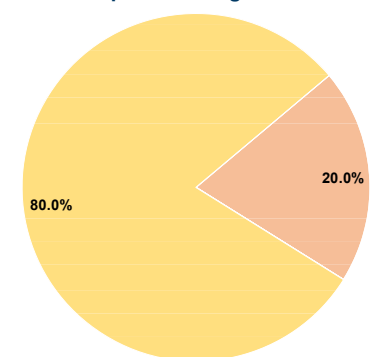
Fare Revenues	\$0	0.0%
Local Funds	\$21,480	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,919	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$107,399 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$32,770	\$0	\$0	2,144	13,791	2,067
Bus	22	-	\$1,646,916	\$0	\$107,399	650,052	511,541	44,661
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,679,686</b>	<b>\$0</b>	<b>\$107,399</b>	<b>652,196</b>	<b>525,332</b>	<b>46,728</b>

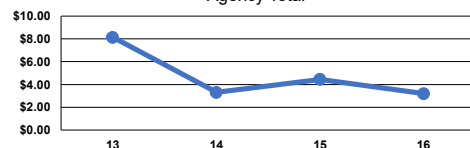
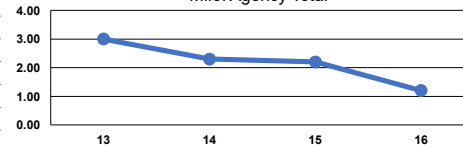
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$15.85
Bus	\$3.22	\$36.88
<b>Total</b>	<b>\$3.20</b>	<b>\$35.95</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.28	0.2	1.0
Bus	\$2.53	1.3	14.6
<b>Total</b>	<b>\$2.58</b>	<b>1.2</b>	<b>14.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Northeast Mississippi Community Services

2016 Annual Agency Profile

801 Hatchie Street  
Booneville, MS 38829-4803

Public Transit Director: Mrs. Shirley Wilson

## General Information

## Service Consumption

77,761 Annual Unlinked Trips (UPT)

## Service Supplied

745,729 Annual Vehicle Revenue Miles (VRM)

49,236 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,166,748 Total Operating Expenses

## Database Information

NTDID: 4R05-41039

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$42,811	3.7%
Local Funds	\$94,131	8.1%
State Funds	\$21,156	1.8%
Federal Assistance	\$644,981	55.3%
Other Funds	\$363,669	31.2%

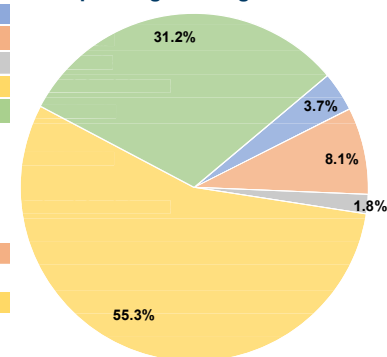
Total Operating Funds Expended \$1,166,748 100.0%

## Sources of Capital Funds Expended

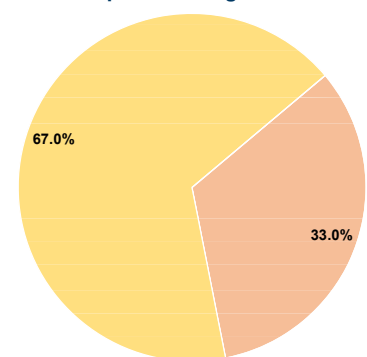
Fare Revenues	\$0	0.0%
Local Funds	\$22,866	33.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,400	67.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$69,266 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,166,748	\$42,811	\$69,266	77,761	745,729	49,236
Total	32	-	\$1,166,748	\$42,811	\$69,266	77,761	745,729	49,236

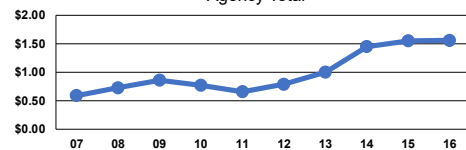
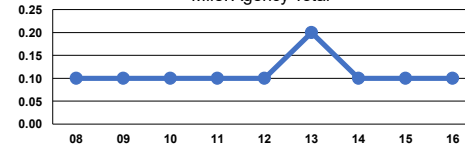
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$23.70
Total	\$1.56	\$23.70

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.00	0.1	1.6
Total	\$15.00	0.1	1.6

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Community Development Inc.**  
2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

**General Information****Service Consumption**80,609 **Annual Unlinked Trips (UPT)****Service Supplied**855,164 **Annual Vehicle Revenue Miles (VRM)**88,219 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$988,792 **Total Operating Expenses****Database Information**

NTDID: 4R05-41044

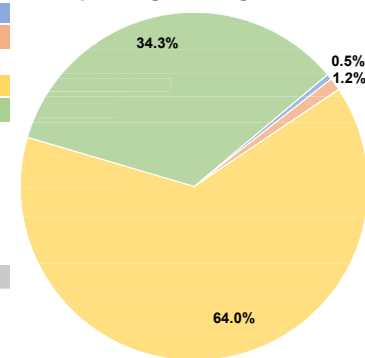
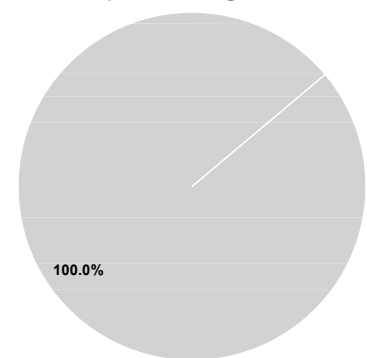
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$5,157	0.5%
Local Funds	\$11,775	1.2%
State Funds	\$0	0.0%
Federal Assistance	\$632,407	64.0%
Other Funds	\$339,453	34.3%

**Total Operating Funds Expended** **\$988,792** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,291	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$31,291** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

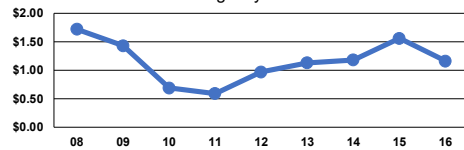
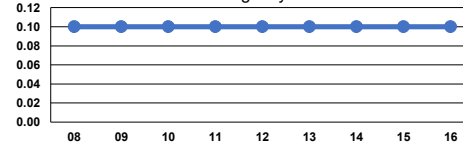
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$988,792	\$5,157	\$31,291	80,609	855,164	88,219
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$988,792</b>	<b>\$5,157</b>	<b>\$31,291</b>	<b>80,609</b>	<b>855,164</b>	<b>88,219</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.16	\$11.21
<b>Total</b>	<b>\$1.16</b>	<b>\$11.21</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.27	0.1	0.9
<b>Total</b>	<b>\$12.27</b>	<b>0.1</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

## Service Consumption

145,247 Annual Unlinked Trips (UPT)

## Service Supplied

432,295 Annual Vehicle Revenue Miles (VRM)

17,371 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$717,306 Total Operating Expenses

## Database Information

NTDID: 4R05-41051

Reporter Type: Rural General Public Transit

## Financial Information

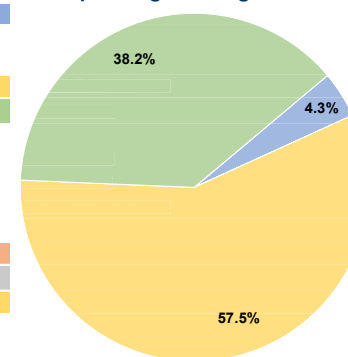
## Sources of Operating Funds Expended

Fare Revenues	\$30,812	4.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$412,343	57.5%
Other Funds	\$274,151	38.2%
<b>Total Operating Funds Expended</b>	<b>\$717,306</b>	<b>100.0%</b>

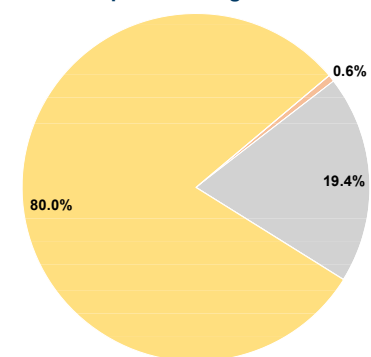
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$686	0.6%
State Funds	\$21,089	19.4%
Federal Assistance	\$87,099	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$108,874</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$717,306	\$30,812	\$108,874	145,247	432,295	17,371
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$717,306</b>	<b>\$30,812</b>	<b>\$108,874</b>	<b>145,247</b>	<b>432,295</b>	<b>17,371</b>

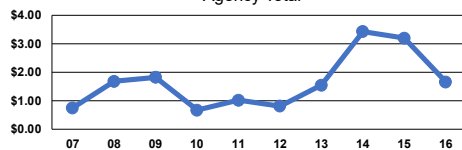
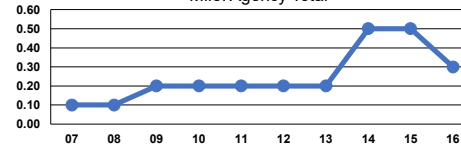
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$41.29
<b>Total</b>	<b>\$1.66</b>	<b>\$41.29</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.94	0.3	8.4
<b>Total</b>	<b>\$4.94</b>	<b>0.3</b>	<b>8.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**City of Oxford**  
2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

**General Information****Service Consumption**1,250,431 **Annual Unlinked Trips (UPT)****Service Supplied**638,566 **Annual Vehicle Revenue Miles (VRM)**42,571 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$2,116,466 **Total Operating Expenses****Database Information**

NTDID: 4R05-41052

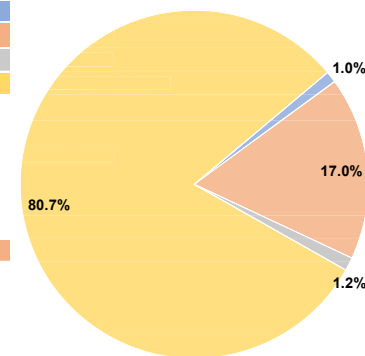
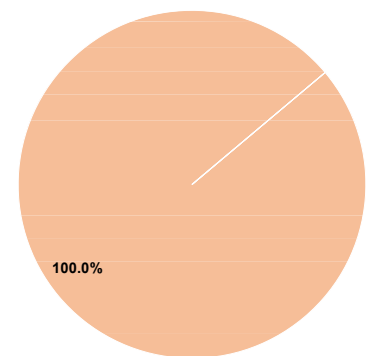
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$22,210	1.0%
Local Funds	\$360,108	17.0%
State Funds	\$26,277	1.2%
Federal Assistance	\$1,707,871	80.7%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$2,116,466**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$51,154	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$51,154**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

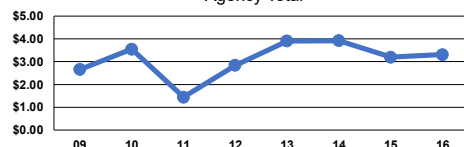
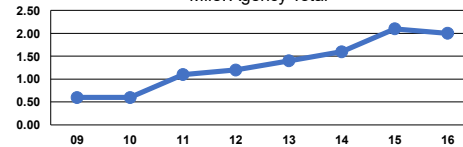
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$27,359	\$210	\$51,154	22,191	11,173	746
Bus	26	-	\$2,089,107	\$22,000	\$0	1,228,240	627,393	41,825
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,116,466</b>	<b>\$22,210</b>	<b>\$51,154</b>	<b>1,250,431</b>	<b>638,566</b>	<b>42,571</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$36.67
Bus	\$3.33	\$49.95
<b>Total</b>	<b>\$3.31</b>	<b>\$49.72</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.23	2.0	29.8
Bus	\$1.70	2.0	29.4
<b>Total</b>	<b>\$1.69</b>	<b>2.0</b>	<b>29.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Claiborne County Human Resource Agency

2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

## General Information

## Service Consumption

80,366 Annual Unlinked Trips (UPT)

## Service Supplied

750,713 Annual Vehicle Revenue Miles (VRM)

19,124 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,516,451 Total Operating Expenses

## Database Information

NTDID: 4R05-41096

Reporter Type: Rural General Public Transit

## Financial Information

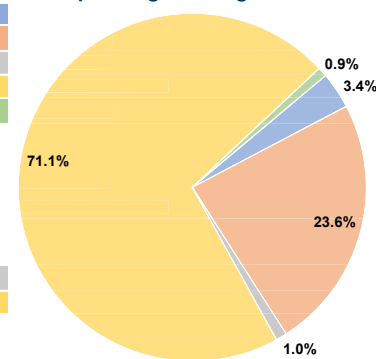
## Sources of Operating Funds Expended

Fare Revenues	\$51,601	3.4%
Local Funds	\$358,387	23.6%
State Funds	\$15,712	1.0%
Federal Assistance	\$1,077,564	71.1%
Other Funds	\$13,187	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,516,451</b>	<b>100.0%</b>

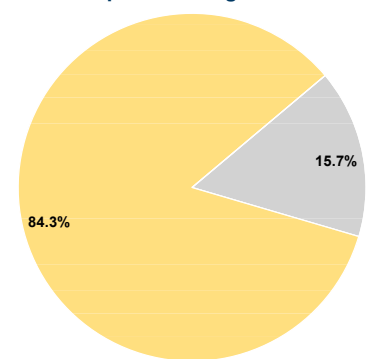
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$46,907	15.7%
Federal Assistance	\$252,362	84.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$299,269</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,516,451	\$51,601	\$299,269	80,366	750,713	19,124
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,516,451</b>	<b>\$51,601</b>	<b>\$299,269</b>	<b>80,366</b>	<b>750,713</b>	<b>19,124</b>

## Performance Measures

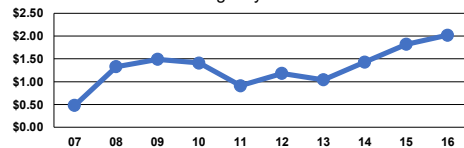
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$79.30
<b>Total</b>	<b>\$2.02</b>	<b>\$79.30</b>

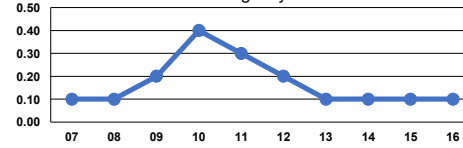
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.87	0.1	4.2
<b>Total</b>	<b>\$18.87</b>	<b>0.1</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Natchez Transit System**

2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

**General Information****Service Consumption**54,675 **Annual Unlinked Trips (UPT)****Service Supplied**555,371 **Annual Vehicle Revenue Miles (VRM)**22,623 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,531,793 **Total Operating Expenses****Database Information**

NTDID: 4R05-41121

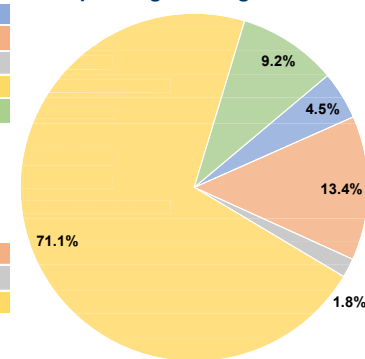
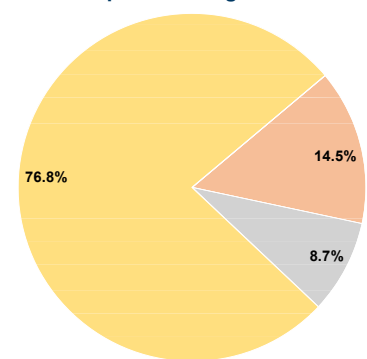
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$68,567	4.5%
Local Funds	\$205,518	13.4%
State Funds	\$27,202	1.8%
Federal Assistance	\$1,089,359	71.1%
Other Funds	\$141,147	9.2%
<b>Total Operating Funds Expended</b>	<b>\$1,531,793</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$49,996	14.5%
State Funds	\$30,095	8.7%
Federal Assistance	\$265,766	76.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$345,857</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

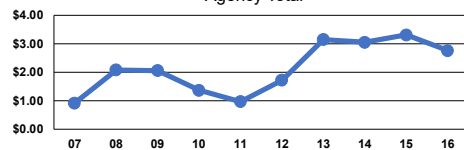
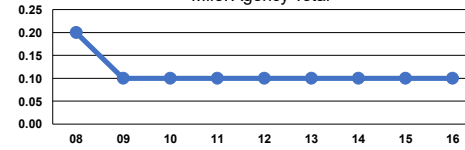
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,531,793	\$68,567	\$345,857	54,675	555,371	22,623
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,531,793</b>	<b>\$68,567</b>	<b>\$345,857</b>	<b>54,675</b>	<b>555,371</b>	<b>22,623</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$67.71
<b>Total</b>	<b>\$2.76</b>	<b>\$67.71</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.02	0.1	2.4
<b>Total</b>	<b>\$28.02</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

## Service Consumption

137,632 Annual Unlinked Trips (UPT)

## Service Supplied

770,837 Annual Vehicle Revenue Miles (VRM)

36,742 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,537,888 Total Operating Expenses

## Database Information

NTDID: 4R05-41183

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$154,151	10.0%
Local Funds	\$16,150	1.1%
State Funds	\$35,000	2.3%
Federal Assistance	\$1,225,568	79.7%
Other Funds	\$107,019	7.0%

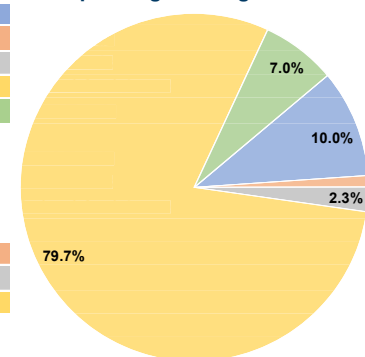
Total Operating Funds Expended \$1,537,888 100.0%

## Sources of Capital Funds Expended

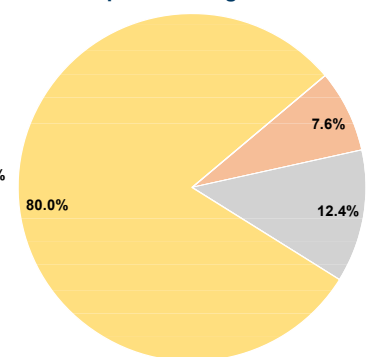
Fare Revenues	\$0	0.0%
Local Funds	\$12,841	7.6%
State Funds	\$20,741	12.4%
Federal Assistance	\$134,325	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$167,907 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,537,888	\$154,151	\$167,907	137,632	770,837	36,742
Total	27	-	\$1,537,888	\$154,151	\$167,907	137,632	770,837	36,742

## Performance Measures

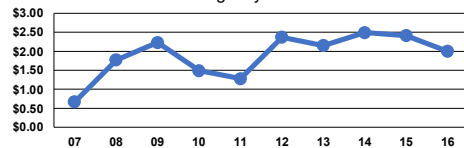
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$41.86
Total	\$2.00	\$41.86

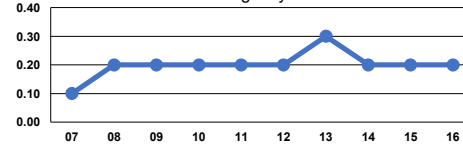
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.17	0.2	3.8
Total	\$11.17	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Bolivar County Council On Aging, Inc.**

2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

**General Information****Service Consumption**134,581 **Annual Unlinked Trips (UPT)****Service Supplied**2,934,057 **Annual Vehicle Revenue Miles (VRM)**128,074 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,577,690 **Total Operating Expenses****Database Information**

NTDID: 4R05-41192

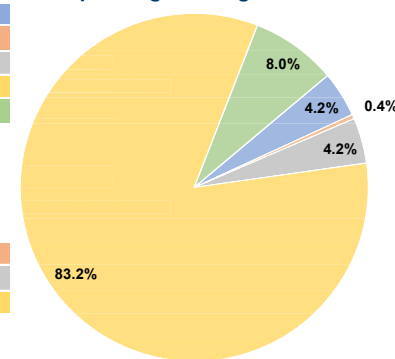
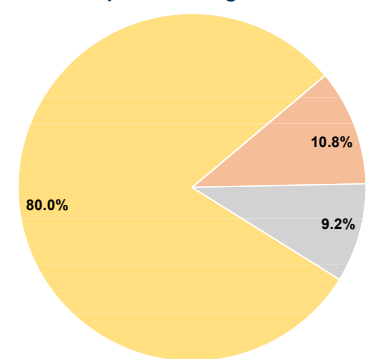
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$66,809	4.2%
Local Funds	\$6,500	0.4%
State Funds	\$66,498	4.2%
Federal Assistance	\$1,312,198	83.2%
Other Funds	\$125,685	8.0%

**Total Operating Funds Expended**    **\$1,577,690**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$57,989	10.8%
State Funds	\$49,603	9.2%
Federal Assistance	\$430,368	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$537,960**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

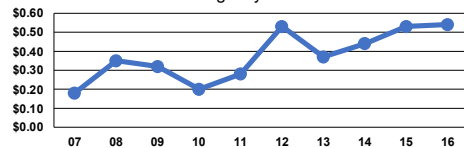
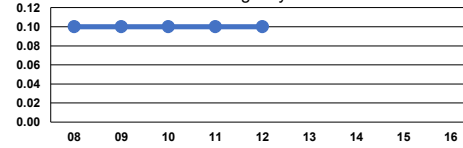
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51	-	\$1,577,690	\$66,809	\$537,960	134,581	2,934,057	128,074
<b>Total</b>	<b>51</b>	<b>-</b>	<b>\$1,577,690</b>	<b>\$66,809</b>	<b>\$537,960</b>	<b>134,581</b>	<b>2,934,057</b>	<b>128,074</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.54	\$12.32
<b>Total</b>	<b>\$0.54</b>	<b>\$12.32</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.72	0.1	1.1
<b>Total</b>	<b>\$11.72</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# 1053 — 2016 National Transit Profiles

<http://www.djtransitinc.com>

301 Humble Avenue  
Suite 110  
Hattiesburg, MS 39401

## DJ Transit, Inc. 2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

### General Information

#### Service Consumption

22,917 Annual Unlinked Trips (UPT)

#### Service Supplied

322,183 Annual Vehicle Revenue Miles (VRM)  
15,154 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$455,966 Total Operating Expenses

#### Database Information

NTDID: 4R05-44928

Reporter Type: Rural General Public Transit

### Financial Information

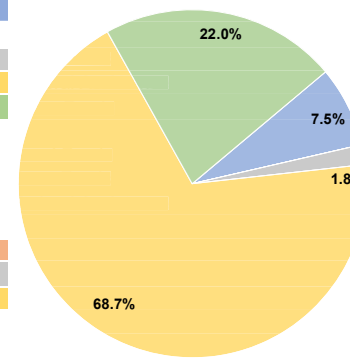
#### Sources of Operating Funds Expended

Fare Revenues	\$34,153	7.5%
Local Funds	\$0	0.0%
State Funds	\$8,422	1.8%
Federal Assistance	\$313,091	68.7%
Other Funds	\$100,300	22.0%
<b>Total Operating Funds Expended</b>	<b>\$455,966</b>	<b>100.0%</b>

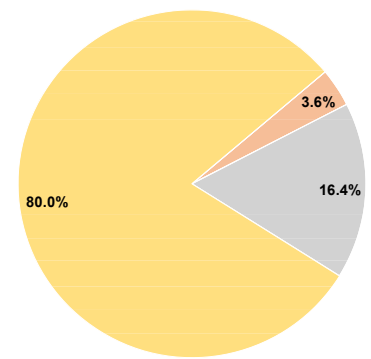
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,176	3.6%
State Funds	\$14,617	16.4%
Federal Assistance	\$71,172	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$88,965</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$455,966	\$34,153	\$88,965	22,917	322,183	15,154
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$455,966</b>	<b>\$34,153</b>	<b>\$88,965</b>	<b>22,917</b>	<b>322,183</b>	<b>15,154</b>

#### Performance Measures

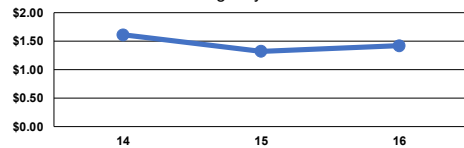
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$30.09
<b>Total</b>	<b>\$1.42</b>	<b>\$30.09</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.1	1.5
<b>Total</b>	<b>\$19.90</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

20,308 Annual Unlinked Trips (UPT)

### Service Supplied

193,180 Annual Vehicle Revenue Miles (VRM)

6,766 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$515,918 Total Operating Expenses

### Database Information

NTDID: 4R06-40913

Reporter Type: Rural General Public Transit

## Financial Information

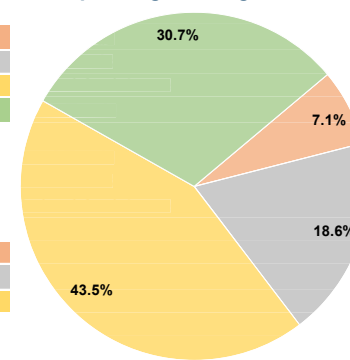
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,729	7.1%
State Funds	\$96,154	18.6%
Federal Assistance	\$224,654	43.5%
Other Funds	\$158,381	30.7%
<b>Total Operating Funds Expended</b>	<b>\$515,918</b>	<b>100.0%</b>

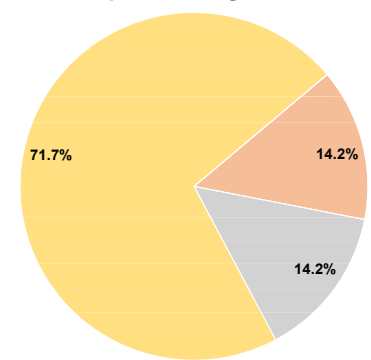
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,967	14.2%
State Funds	\$25,957	14.2%
Federal Assistance	\$131,354	71.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$183,278</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$515,918	\$0	\$183,278	20,308	193,180	6,766
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$515,918</b>	<b>\$0</b>	<b>\$183,278</b>	<b>20,308</b>	<b>193,180</b>	<b>6,766</b>

### Performance Measures

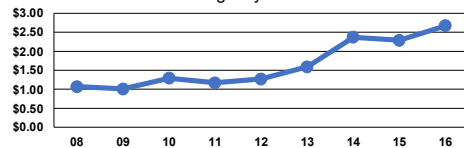
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$76.25
<b>Total</b>	<b>\$2.67</b>	<b>\$76.25</b>

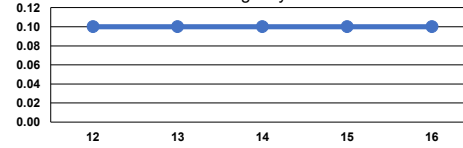
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.40	0.1	3.0
<b>Total</b>	<b>\$25.40</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Duplin County**  
2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

**General Information****Service Consumption**40,900 **Annual Unlinked Trips (UPT)****Service Supplied**512,920 **Annual Vehicle Revenue Miles (VRM)**19,017 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$623,105 **Total Operating Expenses****Database Information**

NTDID: 4R06-40915

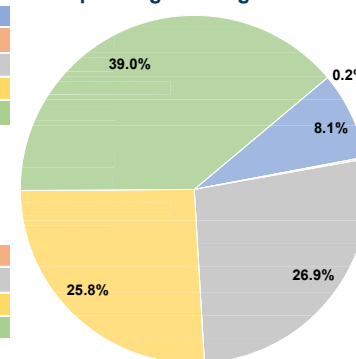
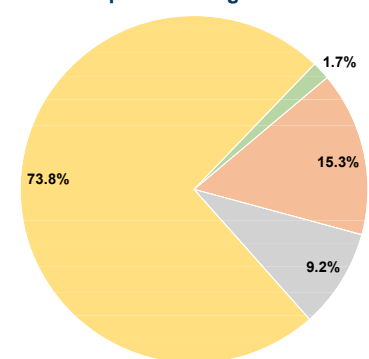
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$50,727	8.1%
Local Funds	\$995	0.2%
State Funds	\$167,491	26.9%
Federal Assistance	\$160,928	25.8%
Other Funds	\$242,964	39.0%
<b>Total Operating Funds Expended</b>	<b>\$623,105</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$15,898	15.3%
State Funds	\$9,568	9.2%
Federal Assistance	\$76,544	73.8%
Other Funds	\$1,752	1.7%
<b>Total Capital Funds Expended</b>	<b>\$103,762</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

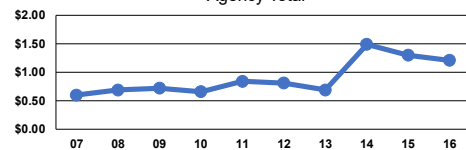
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$623,105	\$50,727	\$103,762	40,900	512,920	19,017
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$623,105</b>	<b>\$50,727</b>	<b>\$103,762</b>	<b>40,900</b>	<b>512,920</b>	<b>19,017</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$32.77
<b>Total</b>	<b>\$1.21</b>	<b>\$32.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.23	0.1	2.2
<b>Total</b>	<b>\$15.23</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# Wilkes Transportation Authority

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

64,161 Annual Unlinked Trips (UPT)

#### Service Supplied

647,711 Annual Vehicle Revenue Miles (VRM)

38,807 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,279,466 Total Operating Expenses

#### Database Information

NTDID: 4R06-40918

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$25,500	2.0%
Local Funds	\$31,444	2.5%
State Funds	\$10,726	0.8%
Federal Assistance	\$328,943	25.7%
Other Funds	\$882,853	69.0%

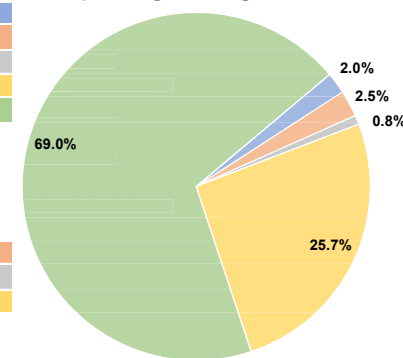
Total Operating Funds Expended \$1,279,466 100.0%

#### Sources of Capital Funds Expended

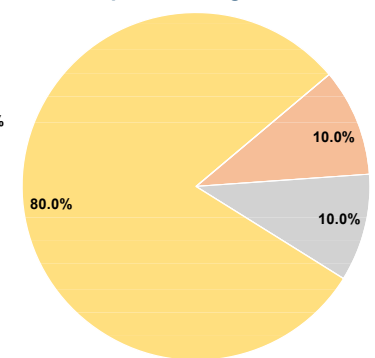
Fare Revenues	\$0	0.0%
Local Funds	\$16,950	10.0%
State Funds	\$16,950	10.0%
Federal Assistance	\$135,600	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$169,500 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,173,742	\$23,381	\$157,033	49,646	605,038	35,622
Bus	2	-	\$105,724	\$2,119	\$12,467	14,515	42,673	3,185
Total	21	-	\$1,279,466	\$25,500	\$169,500	64,161	647,711	38,807

#### Performance Measures

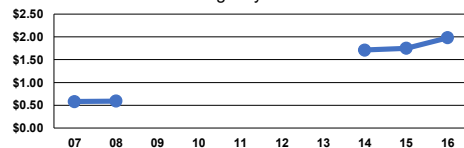
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$32.95
Bus	\$2.48	\$33.19
Total	\$1.98	\$32.97

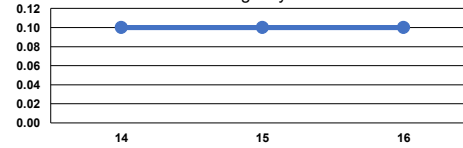
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.64	0.1	1.4
Bus	\$7.28	0.3	4.6
Total	\$19.94	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

## Service Consumption

62,369 Annual Unlinked Trips (UPT)

## Service Supplied

565,775 Annual Vehicle Revenue Miles (VRM)

37,148 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,283,814 Total Operating Expenses

## Database Information

NTDID: 4R06-40921

Reporter Type: Rural General Public Transit

## Financial Information

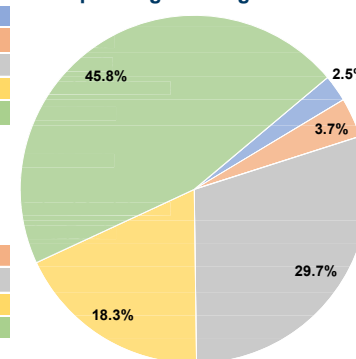
## Sources of Operating Funds Expended

Fare Revenues	\$31,992	2.5%
Local Funds	\$47,254	3.7%
State Funds	\$381,646	29.7%
Federal Assistance	\$234,919	18.3%
Other Funds	\$588,003	45.8%
<b>Total Operating Funds Expended</b>	<b>\$1,283,814</b>	<b>100.0%</b>

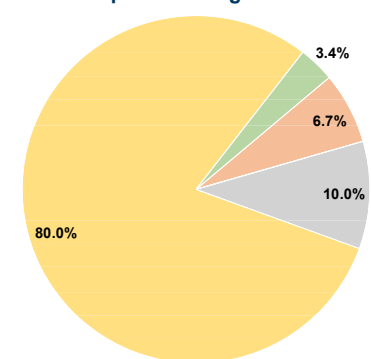
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,082	6.7%
State Funds	\$22,674	10.0%
Federal Assistance	\$181,401	80.0%
Other Funds	\$7,597	3.4%
<b>Total Capital Funds Expended</b>	<b>\$226,754</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,283,814	\$31,992	\$226,754	62,369	565,775	37,148
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,283,814</b>	<b>\$31,992</b>	<b>\$226,754</b>	<b>62,369</b>	<b>565,775</b>	<b>37,148</b>

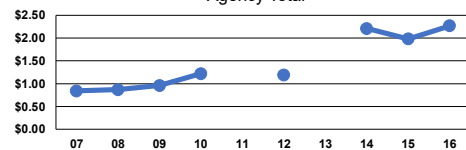
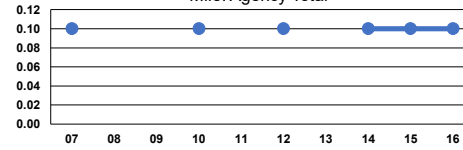
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$34.56
<b>Total</b>	<b>\$2.27</b>	<b>\$34.56</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.58	0.1	1.7
<b>Total</b>	<b>\$20.58</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Rockingham County Council on Aging

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

## General Information

## Service Consumption

88,989 Annual Unlinked Trips (UPT)

## Service Supplied

856,994 Annual Vehicle Revenue Miles (VRM)

52,757 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,889,724 Total Operating Expenses

## Database Information

NTDID: 4R06-40929

Reporter Type: Rural General Public Transit

## Financial Information

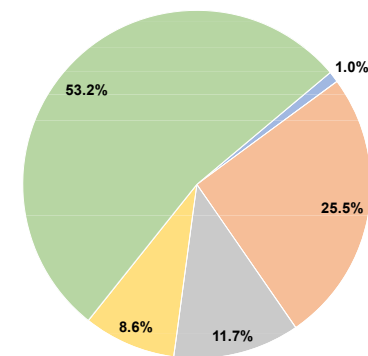
## Sources of Operating Funds Expended

Fare Revenues	\$19,413	1.0%
Local Funds	\$481,179	25.5%
State Funds	\$221,932	11.7%
Federal Assistance	\$162,485	8.6%
Other Funds	\$1,004,715	53.2%
<b>Total Operating Funds Expended</b>	<b>\$1,889,724</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,519,788	\$2,655	\$0	59,018	673,219	40,851
Bus	5	-	\$369,936	\$16,758	\$0	29,971	183,775	11,906
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,889,724</b>	<b>\$19,413</b>	<b>\$0</b>	<b>88,989</b>	<b>856,994</b>	<b>52,757</b>

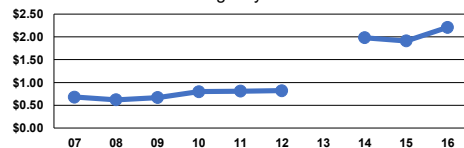
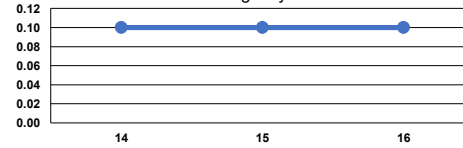
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$37.20
Bus	\$2.01	\$31.07
<b>Total</b>	<b>\$2.21</b>	<b>\$35.82</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.75	0.1	1.4
Bus	\$12.34	0.2	2.5
<b>Total</b>	<b>\$21.24</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Sampson County**  
2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

**General Information****Service Consumption**

33,216 Annual Unlinked Trips (UPT)

**Service Supplied**

234,565 Annual Vehicle Revenue Miles (VRM)

11,595 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$571,106 Total Operating Expenses

**Database Information**

NTDID: 4R06-40933

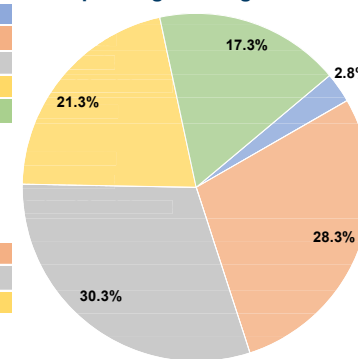
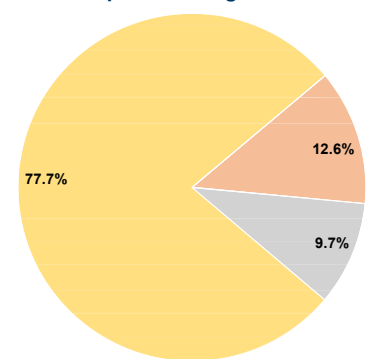
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$15,950	2.8%
Local Funds	\$161,772	28.3%
State Funds	\$172,925	30.3%
Federal Assistance	\$121,925	21.3%
Other Funds	\$98,534	17.3%

**Total Operating Funds Expended \$571,106 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$18,548	12.6%
State Funds	\$14,296	9.7%
Federal Assistance	\$114,379	77.7%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$147,223 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

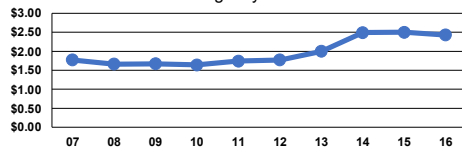
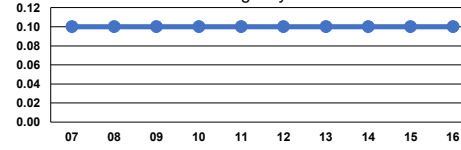
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$571,106	\$15,950	\$147,223	33,216	234,565	11,595
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$571,106</b>	<b>\$15,950</b>	<b>\$147,223</b>	<b>33,216</b>	<b>234,565</b>	<b>11,595</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$49.25
<b>Total</b>	<b>\$2.43</b>	<b>\$49.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.19	0.1	2.9
<b>Total</b>	<b>\$17.19</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Polk County Transportation Authority

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

## General Information

## Service Consumption

40,622 Annual Unlinked Trips (UPT)

## Service Supplied

370,608 Annual Vehicle Revenue Miles (VRM)

21,025 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$630,931 Total Operating Expenses

## Database Information

NTDID: 4R06-40934

Reporter Type: Rural General Public Transit

## Financial Information

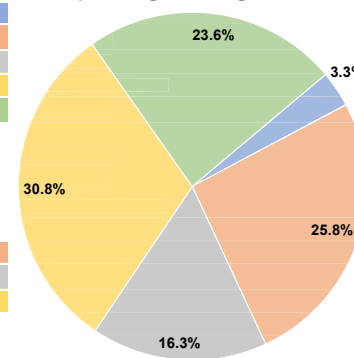
## Sources of Operating Funds Expended

Fare Revenues	\$21,089	3.3%
Local Funds	\$163,033	25.8%
State Funds	\$103,135	16.3%
Federal Assistance	\$194,472	30.8%
Other Funds	\$149,202	23.6%
<b>Total Operating Funds Expended</b>	<b>\$630,931</b>	<b>100.0%</b>

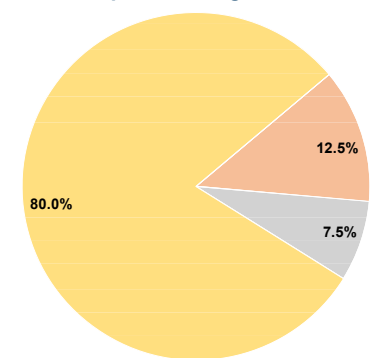
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,531	12.5%
State Funds	\$7,519	7.5%
Federal Assistance	\$80,195	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$100,245</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$588,117	\$20,929	\$100,245	40,329	351,948	19,428
Bus	2	-	\$42,814	\$160	\$0	293	18,660	1,597
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$630,931</b>	<b>\$21,089</b>	<b>\$100,245</b>	<b>40,622</b>	<b>370,608</b>	<b>21,025</b>

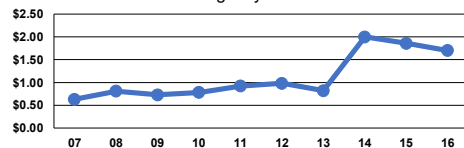
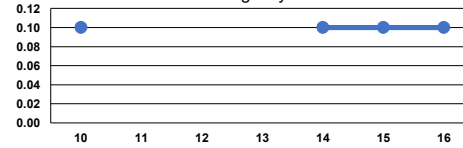
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$30.27
Bus	\$2.29	\$26.81
<b>Total</b>	<b>\$1.70</b>	<b>\$30.01</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.58	0.1	2.1
Bus	\$146.12	0.0	0.2
<b>Total</b>	<b>\$15.53</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**General Information****Service Consumption**

23,063 Annual Unlinked Trips (UPT)

**Service Supplied**

393,206 Annual Vehicle Revenue Miles (VRM)

16,428 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$715,184 Total Operating Expenses

**Database Information**

NTDID: 4R06-40938

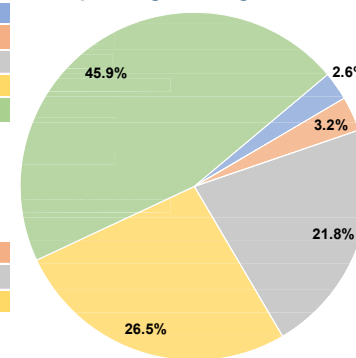
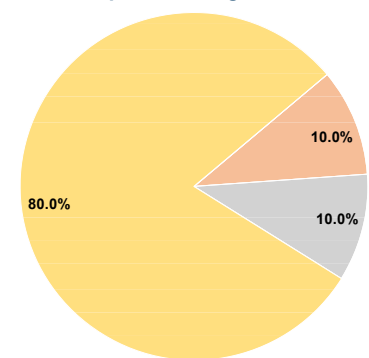
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$18,921	2.6%
Local Funds	\$23,032	3.2%
State Funds	\$155,672	21.8%
Federal Assistance	\$189,638	26.5%
Other Funds	\$327,921	45.9%

**Total Operating Funds Expended \$715,184 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$10,956	10.0%
State Funds	\$10,954	10.0%
Federal Assistance	\$87,636	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$109,546 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

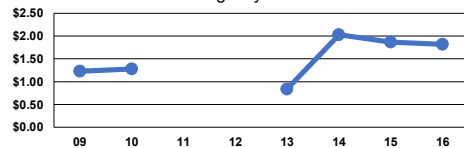
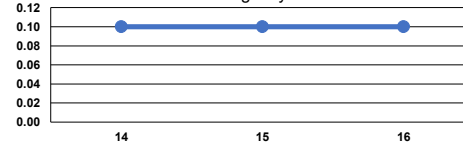
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$715,184	\$18,921	\$109,546	23,063	393,206	16,428
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$715,184</b>	<b>\$18,921</b>	<b>\$109,546</b>	<b>23,063</b>	<b>393,206</b>	<b>16,428</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$43.53
<b>Total</b>	<b>\$1.82</b>	<b>\$43.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.01	0.1	1.4
<b>Total</b>	<b>\$31.01</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

43,189 **Annual Unlinked Trips (UPT)**

### Service Supplied

501,365 **Annual Vehicle Revenue Miles (VRM)**

28,607 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$1,064,905 **Total Operating Expenses**

### Database Information

NTDID: 4R06-40942

**Reporter Type:** Rural General Public Transit

## Financial Information

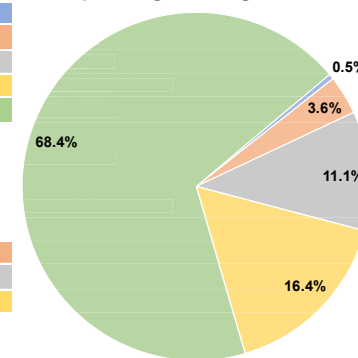
### Sources of Operating Funds Expended

Fare Revenues	\$5,270	0.5%
Local Funds	\$38,551	3.6%
State Funds	\$118,139	11.1%
Federal Assistance	\$174,394	16.4%
Other Funds	\$728,551	68.4%
<b>Total Operating Funds Expended</b>	<b>\$1,064,905</b>	<b>100.0%</b>

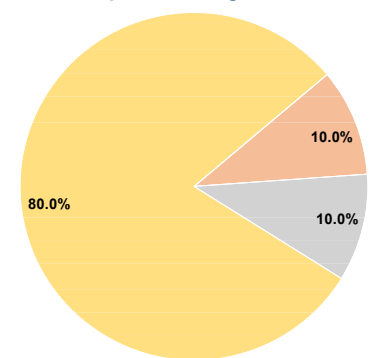
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,316	10.0%
State Funds	\$36,311	10.0%
Federal Assistance	\$290,496	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$363,123</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$979,467	\$4,849	\$333,669	37,711	476,899	26,318
Bus	2	-	\$85,438	\$421	\$29,454	5,478	24,466	2,289
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,064,905</b>	<b>\$5,270</b>	<b>\$363,123</b>	<b>43,189</b>	<b>501,365</b>	<b>28,607</b>

### Performance Measures

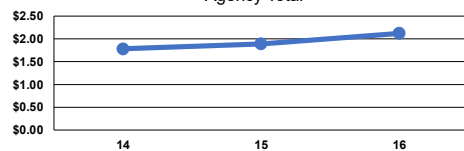
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$37.22
Bus	\$3.49	\$37.33
<b>Total</b>	<b>\$2.12</b>	<b>\$37.23</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.97	0.1	1.4
Bus	\$15.60	0.2	2.4
<b>Total</b>	<b>\$24.66</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Johnston Co. Council on Aging Inc.

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

## General Information

## Service Consumption

96,358 Annual Unlinked Trips (UPT)

## Service Supplied

1,194,791 Annual Vehicle Revenue Miles (VRM)

63,007 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,190,292 Total Operating Expenses

## Database Information

NTDID: 4R06-40943

Reporter Type: Rural General Public Transit

## Financial Information

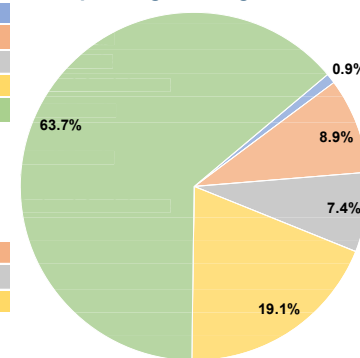
## Sources of Operating Funds Expended

Fare Revenues	\$20,270	0.9%
Local Funds	\$194,611	8.9%
State Funds	\$162,111	7.4%
Federal Assistance	\$419,051	19.1%
Other Funds	\$1,394,249	63.7%
<b>Total Operating Funds Expended</b>	<b>\$2,190,292</b>	<b>100.0%</b>

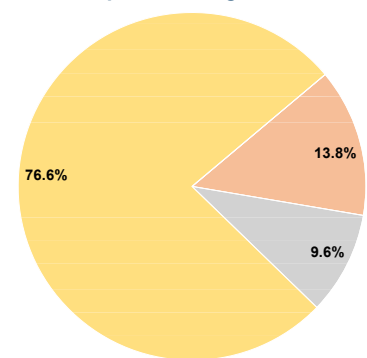
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,268	13.8%
State Funds	\$50,904	9.6%
Federal Assistance	\$407,247	76.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$531,419</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,190,292	\$20,270	\$531,419	96,358	1,194,791	63,007
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$2,190,292</b>	<b>\$20,270</b>	<b>\$531,419</b>	<b>96,358</b>	<b>1,194,791</b>	<b>63,007</b>

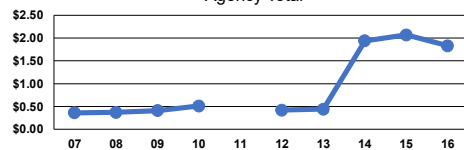
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$34.76
<b>Total</b>	<b>\$1.83</b>	<b>\$34.76</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.73	0.1	1.5
<b>Total</b>	<b>\$22.73</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

66,861 Annual Unlinked Trips (UPT)

### Service Supplied

534,634 Annual Vehicle Revenue Miles (VRM)

31,620 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$863,390 Total Operating Expenses

### Database Information

NTDID: 4R06-40944

Reporter Type: Rural General Public Transit

## Financial Information

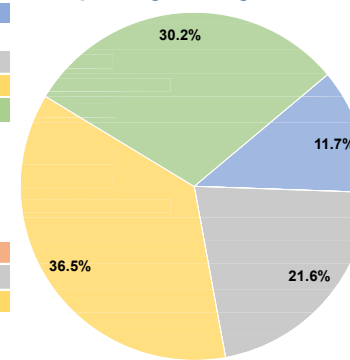
### Sources of Operating Funds Expended

Fare Revenues	\$100,786	11.7%
Local Funds	\$0	0.0%
State Funds	\$186,100	21.6%
Federal Assistance	\$315,498	36.5%
Other Funds	\$261,006	30.2%
<b>Total Operating Funds Expended</b>	<b>\$863,390</b>	<b>100.0%</b>

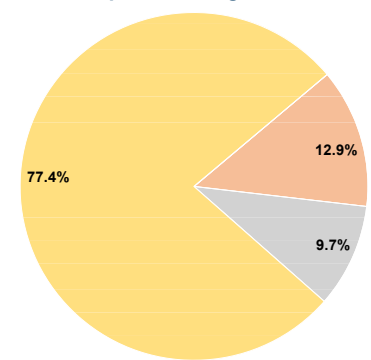
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,081	12.9%
State Funds	\$24,710	9.7%
Federal Assistance	\$197,679	77.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$255,470</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$789,888	\$92,368	\$233,458	60,547	484,674	28,942
Bus	2	-	\$73,502	\$8,418	\$22,012	6,314	49,960	2,678
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$863,390</b>	<b>\$100,786</b>	<b>\$255,470</b>	<b>66,861</b>	<b>534,634</b>	<b>31,620</b>

### Performance Measures

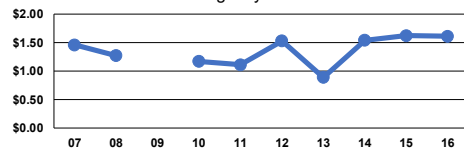
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$27.29
Bus	\$1.47	\$27.45
<b>Total</b>	<b>\$1.61</b>	<b>\$27.31</b>

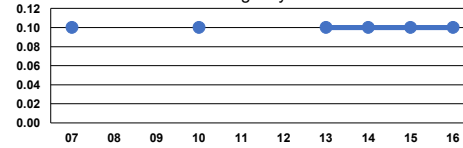
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.05	0.1	2.1
Bus	\$11.64	0.1	2.4
<b>Total</b>	<b>\$12.91</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information****Service Consumption**22,490 **Annual Unlinked Trips (UPT)****Service Supplied**364,958 **Annual Vehicle Revenue Miles (VRM)**12,100 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$437,645 **Total Operating Expenses****Database Information**

NTDID: 4R06-40947

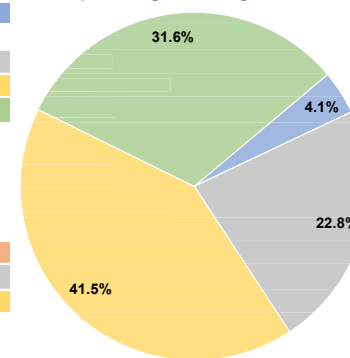
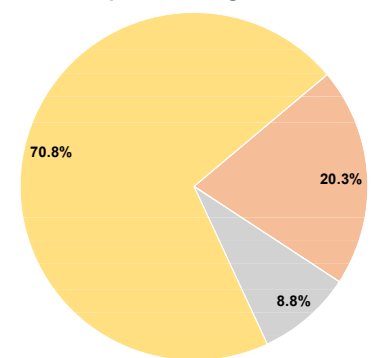
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$17,820	4.1%
Local Funds	\$0	0.0%
State Funds	\$99,754	22.8%
Federal Assistance	\$181,751	41.5%
Other Funds	\$138,320	31.6%

**Total Operating Funds Expended** **\$437,645** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,018	20.3%
State Funds	\$3,486	8.8%
Federal Assistance	\$27,899	70.8%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$39,403** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

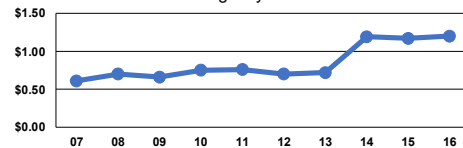
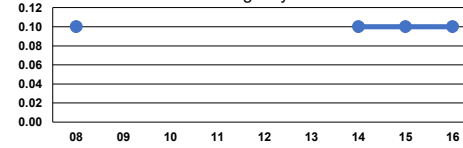
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$437,645	\$17,820	\$39,403	22,490	364,958	12,100
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$437,645</b>	<b>\$17,820</b>	<b>\$39,403</b>	<b>22,490</b>	<b>364,958</b>	<b>12,100</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$36.17
<b>Total</b>	<b>\$1.20</b>	<b>\$36.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.46	0.1	1.9
<b>Total</b>	<b>\$19.46</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

14,935 Annual Unlinked Trips (UPT)

### Service Supplied

129,420 Annual Vehicle Revenue Miles (VRM)

5,909 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$284,898 Total Operating Expenses

### Database Information

NTDID: 4R06-40959

Reporter Type: Rural General Public Transit

## Financial Information

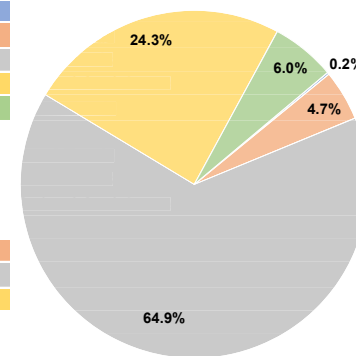
### Sources of Operating Funds Expended

Fare Revenues	\$572	0.2%
Local Funds	\$13,356	4.7%
State Funds	\$184,761	64.9%
Federal Assistance	\$69,181	24.3%
Other Funds	\$17,028	6.0%
<b>Total Operating Funds Expended</b>	<b>\$284,898</b>	<b>100.0%</b>

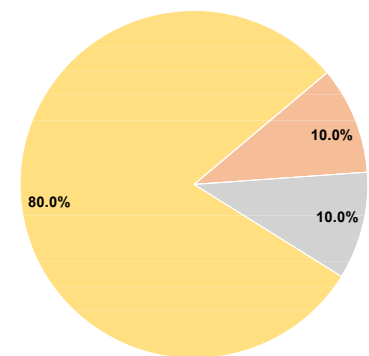
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,934	10.0%
State Funds	\$5,932	10.0%
Federal Assistance	\$47,461	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,327</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$284,898	\$572	\$59,327	14,935	129,420	5,909
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$284,898</b>	<b>\$572</b>	<b>\$59,327</b>	<b>14,935</b>	<b>129,420</b>	<b>5,909</b>

### Performance Measures

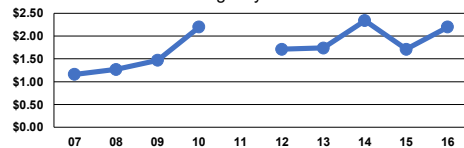
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$48.21
<b>Total</b>	<b>\$2.20</b>	<b>\$48.21</b>

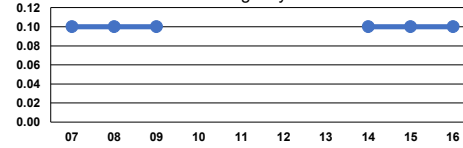
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.08	0.1	2.5
<b>Total</b>	<b>\$19.08</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## General Information

## Service Consumption

15,949 Annual Unlinked Trips (UPT)

## Service Supplied

208,389 Annual Vehicle Revenue Miles (VRM)

10,676 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$376,847 Total Operating Expenses

## Database Information

NTDID: 4R06-40976

Reporter Type: Rural General Public Transit

## Financial Information

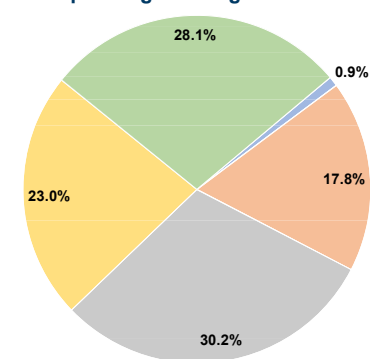
## Sources of Operating Funds Expended

Fare Revenues	\$3,440	0.9%
Local Funds	\$67,167	17.8%
State Funds	\$113,713	30.2%
Federal Assistance	\$86,774	23.0%
Other Funds	\$105,753	28.1%
<b>Total Operating Funds Expended</b>	<b>\$376,847</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$376,847	\$3,440	\$0	15,949	208,389	10,676
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$376,847</b>	<b>\$3,440</b>	<b>\$0</b>	<b>15,949</b>	<b>208,389</b>	<b>10,676</b>

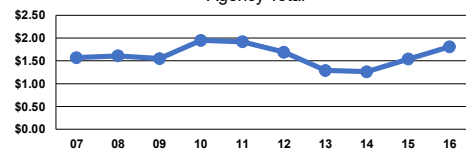
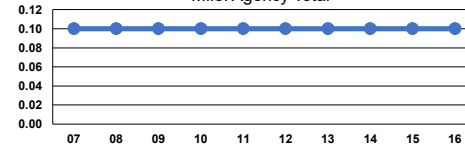
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$35.30
<b>Total</b>	<b>\$1.81</b>	<b>\$35.30</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.63	0.1	1.5
<b>Total</b>	<b>\$23.63</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

51,616 Annual Unlinked Trips (UPT)

### Service Supplied

508,967 Annual Vehicle Revenue Miles (VRM)

26,729 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$886,875 Total Operating Expenses

### Database Information

NTDID: 4R06-40983

Reporter Type: Rural General Public Transit

## Financial Information

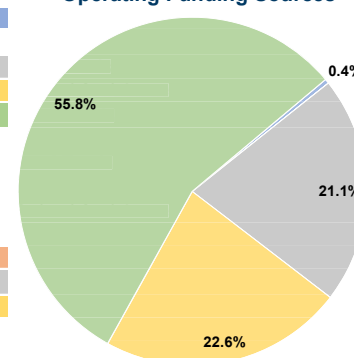
### Sources of Operating Funds Expended

Fare Revenues	\$3,565	0.4%
Local Funds	\$0	0.0%
State Funds	\$187,458	21.1%
Federal Assistance	\$200,822	22.6%
Other Funds	\$495,030	55.8%
<b>Total Operating Funds Expended</b>	<b>\$886,875</b>	<b>100.0%</b>

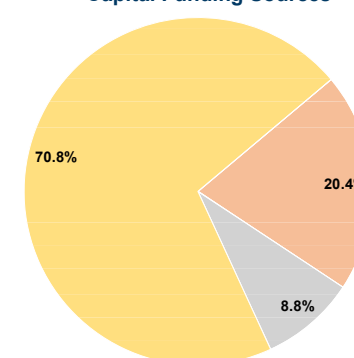
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,300	20.4%
State Funds	\$19,201	8.8%
Federal Assistance	\$153,612	70.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$217,113</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$807,249	\$3,244	\$197,690	45,598	473,950	24,329
Bus	2	-	\$79,626	\$321	\$19,423	6,018	35,017	2,400
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$886,875</b>	<b>\$3,565</b>	<b>\$217,113</b>	<b>51,616</b>	<b>508,967</b>	<b>26,729</b>

### Performance Measures

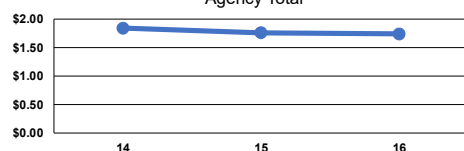
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$33.18
Bus	\$2.27	\$33.18
<b>Total</b>	<b>\$1.74</b>	<b>\$33.18</b>

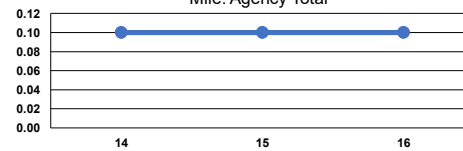
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.70	0.1	1.9
Bus	\$13.23	0.2	2.5
<b>Total</b>	<b>\$17.18</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Western Carolina Community Action

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

## General Information

## Service Consumption

37,028 Annual Unlinked Trips (UPT)

## Service Supplied

168,549 Annual Vehicle Revenue Miles (VRM)

13,845 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$725,155 Total Operating Expenses

## Database Information

NTDID: 4R06-40984

Reporter Type: Rural General Public Transit

## Financial Information

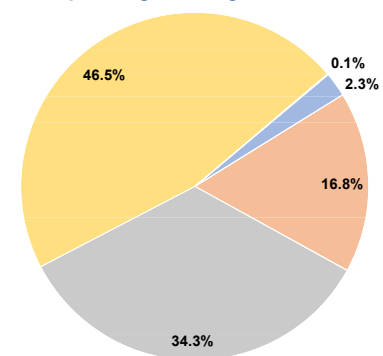
## Sources of Operating Funds Expended

Fare Revenues	\$16,637	2.3%
Local Funds	\$122,069	16.8%
State Funds	\$249,034	34.3%
Federal Assistance	\$336,925	46.5%
Other Funds	\$490	0.1%
<b>Total Operating Funds Expended</b>	<b>\$725,155</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$641,413	\$14,721	\$0	35,733	138,940	12,243
Bus	1	-	\$83,742	\$1,916	\$0	1,295	29,609	1,602
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$725,155</b>	<b>\$16,637</b>	<b>\$0</b>	<b>37,028</b>	<b>168,549</b>	<b>13,845</b>

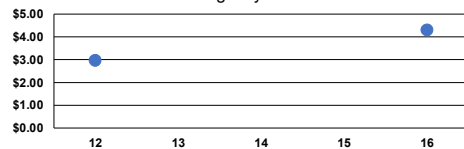
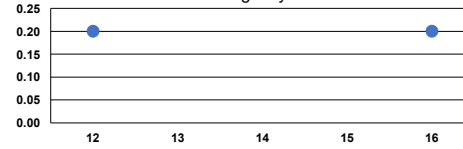
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$52.39
Bus	\$2.83	\$52.27
<b>Total</b>	<b>\$4.30</b>	<b>\$52.38</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.95	0.3	2.9
Bus	\$64.67	0.0	0.8
<b>Total</b>	<b>\$19.58</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Martin County**  
2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

**General Information****Service Consumption**29,036 **Annual Unlinked Trips (UPT)****Service Supplied**255,771 **Annual Vehicle Revenue Miles (VRM)**14,300 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$547,771 **Total Operating Expenses****Database Information**

NTDID: 4R06-40990

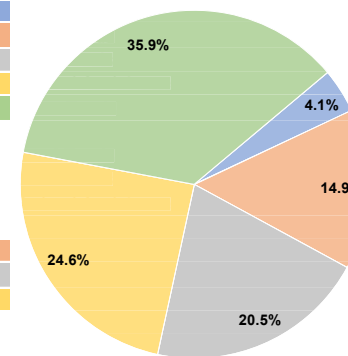
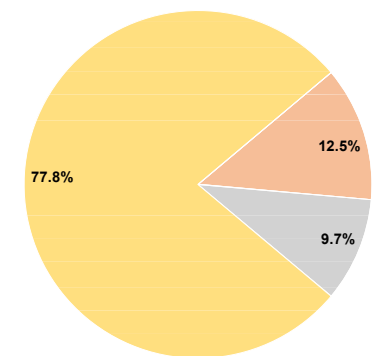
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$22,488	4.1%
Local Funds	\$81,745	14.9%
State Funds	\$112,077	20.5%
Federal Assistance	\$134,625	24.6%
Other Funds	\$196,836	35.9%

**Total Operating Funds Expended** **\$547,771** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$11,627	12.5%
State Funds	\$9,025	9.7%
Federal Assistance	\$72,211	77.8%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$92,863** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

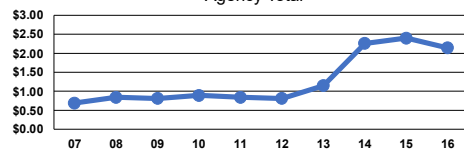
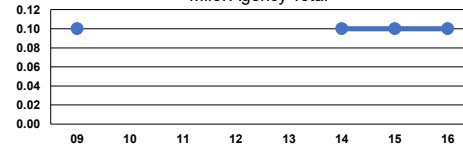
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$547,771	\$22,488	\$92,863	29,036	255,771	14,300
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$547,771</b>	<b>\$22,488</b>	<b>\$92,863</b>	<b>29,036</b>	<b>255,771</b>	<b>14,300</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$38.31
<b>Total</b>	<b>\$2.14</b>	<b>\$38.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.87	0.1	2.0
<b>Total</b>	<b>\$18.87</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**General Information****Service Consumption**

48,061 Annual Unlinked Trips (UPT)

**Service Supplied**

500,743 Annual Vehicle Revenue Miles (VRM)

29,560 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,211,076 Total Operating Expenses

**Database Information**

NTDID: 4R06-40993

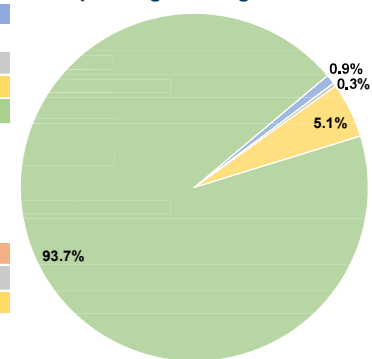
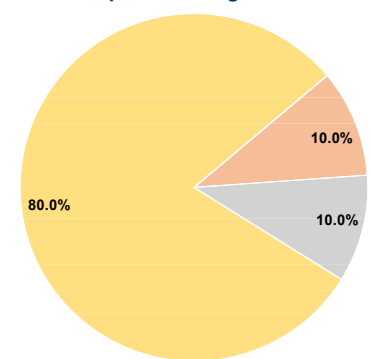
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$10,771	0.9%
Local Funds	\$0	0.0%
State Funds	\$3,880	0.3%
Federal Assistance	\$62,115	5.1%
Other Funds	\$1,134,310	93.7%
<b>Total Operating Funds Expended</b>	<b>\$1,211,076</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$11,400	10.0%
State Funds	\$11,400	10.0%
Federal Assistance	\$91,200	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$114,000</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

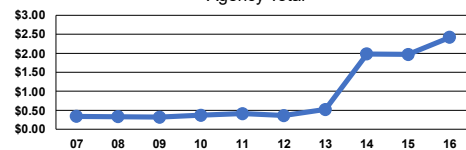
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	9	\$1,211,076	\$10,771	\$114,000	48,061	500,743	29,560
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$1,211,076</b>	<b>\$10,771</b>	<b>\$114,000</b>	<b>48,061</b>	<b>500,743</b>	<b>29,560</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$40.97
<b>Total</b>	<b>\$2.42</b>	<b>\$40.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.20	0.1	1.6
<b>Total</b>	<b>\$25.20</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

23,494 **Annual Unlinked Trips (UPT)**

### Service Supplied

283,170 **Annual Vehicle Revenue Miles (VRM)**

10,897 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$644,365 **Total Operating Expenses**

### Database Information

**NTDID:** 4R06-40996

**Reporter Type:** Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$4,229	0.7%
Local Funds	\$0	0.0%
State Funds	\$119,669	18.6%
Federal Assistance	\$159,497	24.8%
Other Funds	\$360,970	56.0%

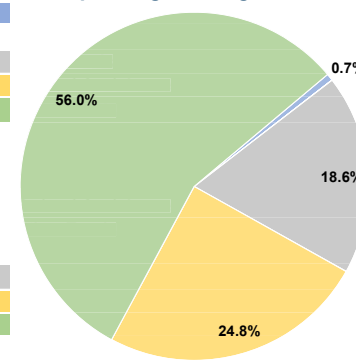
**Total Operating Funds Expended** **\$644,365** 100.0%

### Sources of Capital Funds Expended

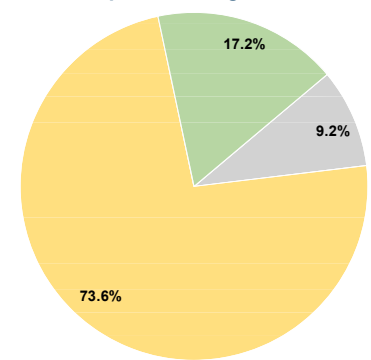
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,106	9.2%
Federal Assistance	\$40,852	73.6%
Other Funds	\$9,553	17.2%

**Total Capital Funds Expended** **\$55,511** 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$644,365	\$4,229	\$55,511	23,494	283,170	10,897
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$644,365</b>	<b>\$4,229</b>	<b>\$55,511</b>	<b>23,494</b>	<b>283,170</b>	<b>10,897</b>

### Performance Measures

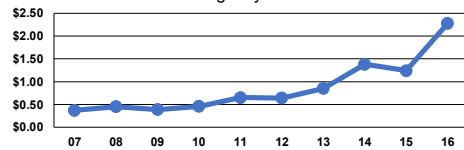
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$59.13
<b>Total</b>	<b>\$2.28</b>	<b>\$59.13</b>

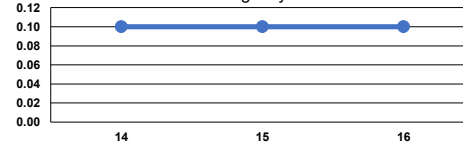
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.43	0.1	2.2
<b>Total</b>	<b>\$27.43</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Chatham Transit Network

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

## General Information

## Service Consumption

88,096 Annual Unlinked Trips (UPT)

## Service Supplied

1,033,011 Annual Vehicle Revenue Miles (VRM)

53,283 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,346,554 Total Operating Expenses

## Database Information

NTDID: 4R06-41004

Reporter Type: Rural General Public Transit

## Financial Information

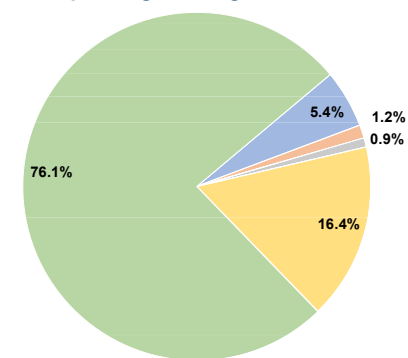
## Sources of Operating Funds Expended

Fare Revenues	\$72,475	5.4%
Local Funds	\$16,526	1.2%
State Funds	\$11,542	0.9%
Federal Assistance	\$220,825	16.4%
Other Funds	\$1,025,186	76.1%
<b>Total Operating Funds Expended</b>	<b>\$1,346,554</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,346,554	\$72,475	\$0	88,096	1,033,011	53,283
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,346,554</b>	<b>\$72,475</b>	<b>\$0</b>	<b>88,096</b>	<b>1,033,011</b>	<b>53,283</b>

## Performance Measures

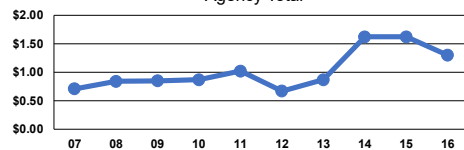
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$25.27
<b>Total</b>	<b>\$1.30</b>	<b>\$25.27</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.29	0.1	1.7
<b>Total</b>	<b>\$15.29</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Person County**  
2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

**General Information****Service Consumption**47,650 **Annual Unlinked Trips (UPT)****Service Supplied**317,340 **Annual Vehicle Revenue Miles (VRM)**15,023 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$574,156 **Total Operating Expenses****Database Information**

NTDID: 4R06-41010

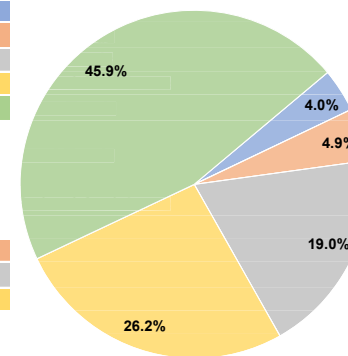
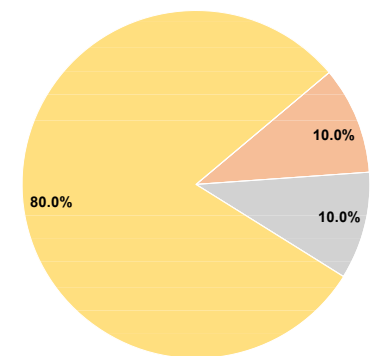
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$23,048	4.0%
Local Funds	\$28,165	4.9%
State Funds	\$109,092	19.0%
Federal Assistance	\$150,205	26.2%
Other Funds	\$263,646	45.9%

**Total Operating Funds Expended**    **\$574,156**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,581	10.0%
State Funds	\$13,581	10.0%
Federal Assistance	\$108,649	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$135,811**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

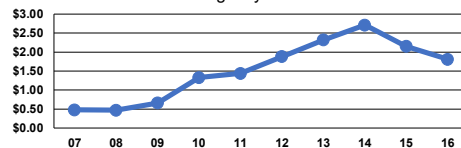
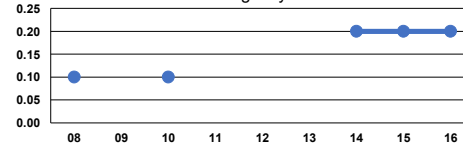
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$515,279	\$20,617	\$123,884	45,936	296,482	13,484
Bus	1	-	\$58,877	\$2,431	\$11,927	1,714	20,858	1,539
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$574,156</b>	<b>\$23,048</b>	<b>\$135,811</b>	<b>47,650</b>	<b>317,340</b>	<b>15,023</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$38.21
Bus	\$2.82	\$38.26
<b>Total</b>	<b>\$1.81</b>	<b>\$38.22</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.22	0.2	3.4
Bus	\$34.35	0.1	1.1
<b>Total</b>	<b>\$12.05</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# 1075 — 2016 National Transit Profiles

<http://www.scotlandcounty.org/transportation-dept.>

1403 West Boulevard  
Laurinburg, NC 28353-1407

## Scotland County 2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

### General Information

#### Service Consumption

30,479 Annual Unlinked Trips (UPT)

#### Service Supplied

189,606 Annual Vehicle Revenue Miles (VRM)

10,553 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$227,716 Total Operating Expenses

#### Database Information

NTDID: 4R06-41028

Reporter Type: Rural General Public Transit

### Financial Information

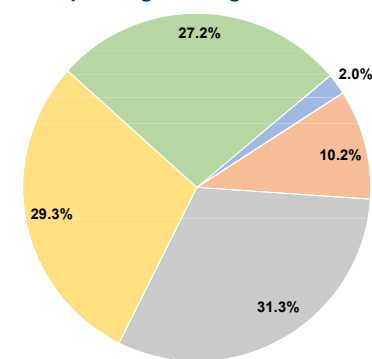
#### Sources of Operating Funds Expended

Fare Revenues	\$4,494	2.0%
Local Funds	\$23,273	10.2%
State Funds	\$71,260	31.3%
Federal Assistance	\$66,728	29.3%
Other Funds	\$61,961	27.2%
<b>Total Operating Funds Expended</b>	<b>\$227,716</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$152,713	\$3,006	\$0	17,440	139,295	7,067
Bus	1	-	\$75,003	\$1,488	\$0	13,039	50,311	3,486
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$227,716</b>	<b>\$4,494</b>	<b>\$0</b>	<b>30,479</b>	<b>189,606</b>	<b>10,553</b>

#### Performance Measures

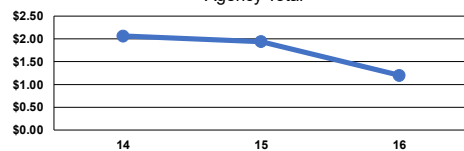
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.10	\$21.61
Bus	\$1.49	\$21.52
<b>Total</b>	<b>\$1.20</b>	<b>\$21.58</b>

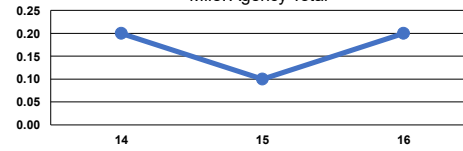
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.76	0.1	2.5
Bus	\$5.75	0.3	3.7
<b>Total</b>	<b>\$7.47</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Ashe County Transportation Authority Inc**  
2016 Annual Agency Profile

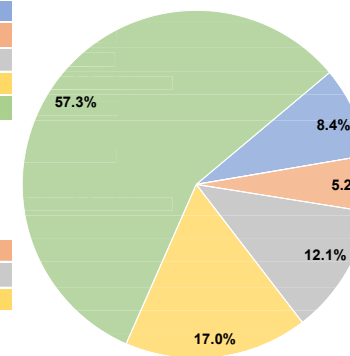
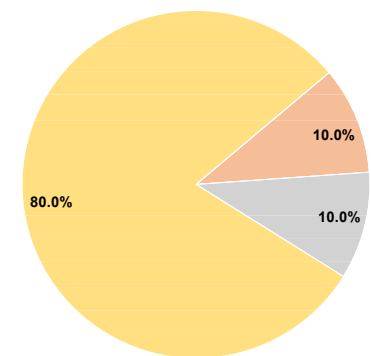
Deputy Director: Ms. Tammy Montanez

**General Information****Service Consumption**55,299 **Annual Unlinked Trips (UPT)****Service Supplied**738,519 **Annual Vehicle Revenue Miles (VRM)**34,601 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,055,877 **Total Operating Expenses****Database Information****NTDID:** 4R06-41029**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$88,989	8.4%
Local Funds	\$54,985	5.2%
State Funds	\$127,300	12.1%
Federal Assistance	\$179,682	17.0%
Other Funds	\$604,921	57.3%

**Total Operating Funds Expended** **\$1,055,877** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$25,317	10.0%
State Funds	\$25,313	10.0%
Federal Assistance	\$202,514	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$253,144** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

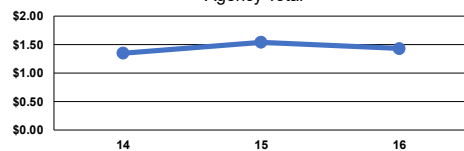
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,006,856	\$75,035	\$253,144	41,345	704,189	31,999
Bus	2	-	\$49,021	\$13,954	\$0	13,954	34,330	2,602
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,055,877</b>	<b>\$88,989</b>	<b>\$253,144</b>	<b>55,299</b>	<b>738,519</b>	<b>34,601</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$31.47
Bus	\$1.43	\$18.84
<b>Total</b>	<b>\$1.43</b>	<b>\$30.52</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.35	0.1	1.3
Bus	\$3.51	0.4	5.4
<b>Total</b>	<b>\$19.09</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Greene County

### 2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

### General Information

#### Service Consumption

23,900 Annual Unlinked Trips (UPT)

#### Service Supplied

163,281 Annual Vehicle Revenue Miles (VRM)

5,893 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$298,958 Total Operating Expenses

#### Database Information

NTDID: 4R06-41031

Reporter Type: Rural General Public Transit

### Financial Information

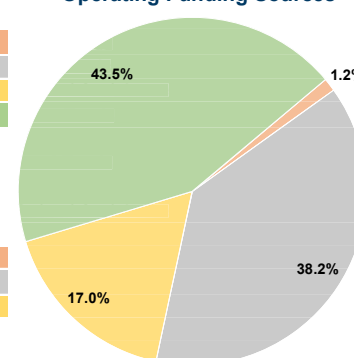
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,633	1.2%
State Funds	\$114,335	38.2%
Federal Assistance	\$50,823	17.0%
Other Funds	\$130,167	43.5%
<b>Total Operating Funds Expended</b>	<b>\$298,958</b>	<b>100.0%</b>

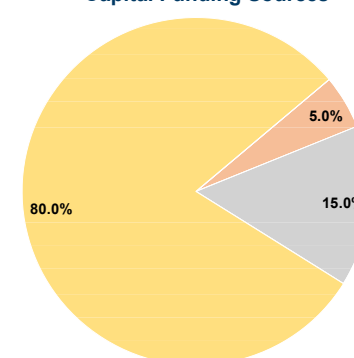
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,083	5.0%
State Funds	\$12,248	15.0%
Federal Assistance	\$65,321	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$81,652</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$298,958	\$0	\$81,652	23,900	163,281	5,893
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$298,958</b>	<b>\$0</b>	<b>\$81,652</b>	<b>23,900</b>	<b>163,281</b>	<b>5,893</b>

#### Performance Measures

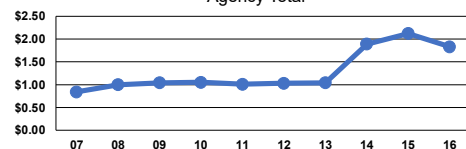
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$50.73
<b>Total</b>	<b>\$1.83</b>	<b>\$50.73</b>

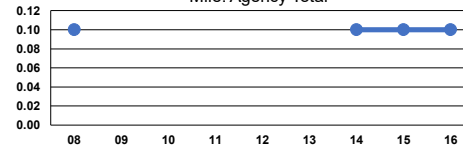
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	0.2	4.1
<b>Total</b>	<b>\$12.51</b>	<b>0.1</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Beaufort County Developmental Center, Inc.

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

## General Information

## Service Consumption

37,485 Annual Unlinked Trips (UPT)

## Service Supplied

321,185 Annual Vehicle Revenue Miles (VRM)

15,796 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$451,488 Total Operating Expenses

## Database Information

NTDID: 4R06-41034

Reporter Type: Rural General Public Transit

## Financial Information

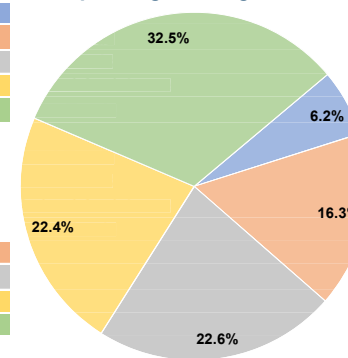
## Sources of Operating Funds Expended

Fare Revenues	\$28,039	6.2%
Local Funds	\$73,750	16.3%
State Funds	\$101,840	22.6%
Federal Assistance	\$101,255	22.4%
Other Funds	\$146,604	32.5%
<b>Total Operating Funds Expended</b>	<b>\$451,488</b>	<b>100.0%</b>

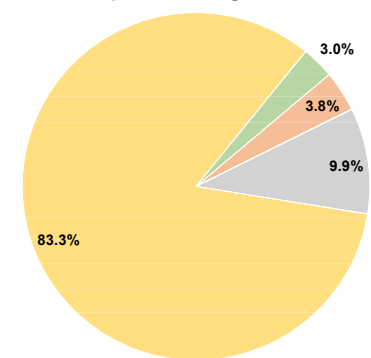
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,883	3.8%
State Funds	\$17,830	9.9%
Federal Assistance	\$150,807	83.3%
Other Funds	\$5,473	3.0%
<b>Total Capital Funds Expended</b>	<b>\$180,993</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$451,488	\$28,039	\$180,993	37,485	321,185	15,796
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$451,488</b>	<b>\$28,039</b>	<b>\$180,993</b>	<b>37,485</b>	<b>321,185</b>	<b>15,796</b>

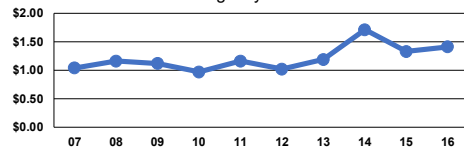
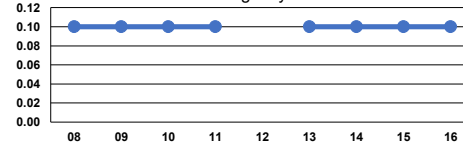
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$28.58
<b>Total</b>	<b>\$1.41</b>	<b>\$28.58</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.04	0.1	2.4
<b>Total</b>	<b>\$12.04</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Hyde County Private Non-Profit Transp. Corp. Inc.

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

## General Information

## Service Consumption

15,928 Annual Unlinked Trips (UPT)

## Service Supplied

116,392 Annual Vehicle Revenue Miles (VRM)

4,362 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$223,330 Total Operating Expenses

## Database Information

NTDID: 4R06-41038

Reporter Type: Rural General Public Transit

## Financial Information

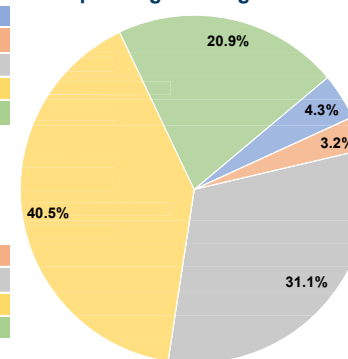
## Sources of Operating Funds Expended

Fare Revenues	\$9,546	4.3%
Local Funds	\$7,071	3.2%
State Funds	\$69,402	31.1%
Federal Assistance	\$90,535	40.5%
Other Funds	\$46,776	20.9%
<b>Total Operating Funds Expended</b>	<b>\$223,330</b>	<b>100.0%</b>

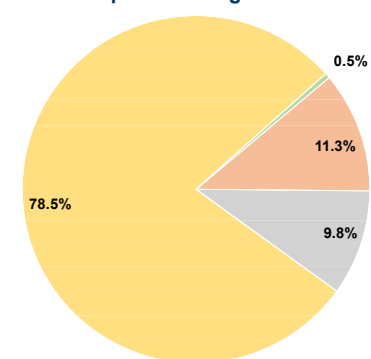
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,764	11.3%
State Funds	\$7,630	9.8%
Federal Assistance	\$61,039	78.5%
Other Funds	\$365	0.5%
<b>Total Capital Funds Expended</b>	<b>\$77,798</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$223,330	\$9,546	\$77,798	15,928	116,392	4,362
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$223,330</b>	<b>\$9,546</b>	<b>\$77,798</b>	<b>15,928</b>	<b>116,392</b>	<b>4,362</b>

## Performance Measures

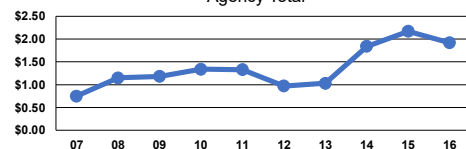
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$51.20
<b>Total</b>	<b>\$1.92</b>	<b>\$51.20</b>

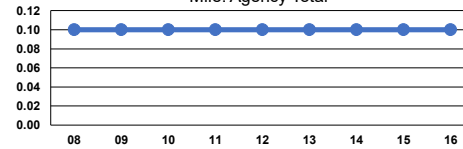
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.02	0.1	3.7
<b>Total</b>	<b>\$14.02</b>	<b>0.1</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Mitchell County Transportation Authority**

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

**General Information****Service Consumption**61,370 **Annual Unlinked Trips (UPT)****Service Supplied**322,333 **Annual Vehicle Revenue Miles (VRM)**16,331 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$652,520 **Total Operating Expenses****Database Information**

NTDID: 4R06-41043

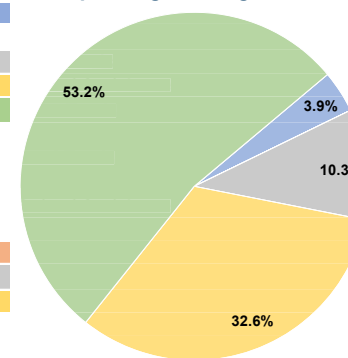
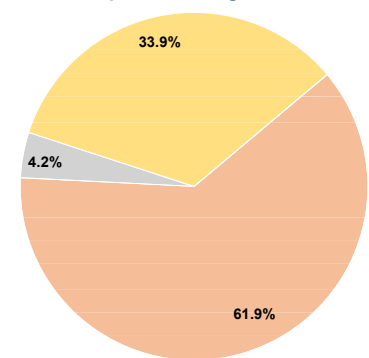
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$25,362	3.9%
Local Funds	\$0	0.0%
State Funds	\$67,341	10.3%
Federal Assistance	\$212,835	32.6%
Other Funds	\$346,982	53.2%
<b>Total Operating Funds Expended</b>	<b>\$652,520</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$91,270	61.9%
State Funds	\$6,242	4.2%
Federal Assistance	\$49,941	33.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$147,453</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

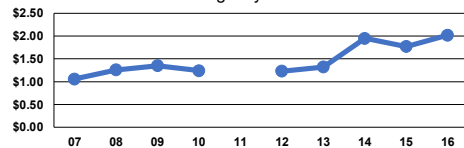
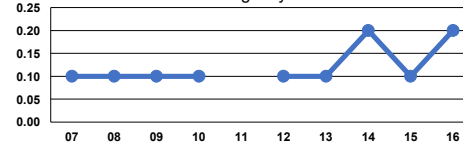
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$652,520	\$25,362	\$147,453	61,370	322,333	16,331
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$652,520</b>	<b>\$25,362</b>	<b>\$147,453</b>	<b>61,370</b>	<b>322,333</b>	<b>16,331</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$39.96
<b>Total</b>	<b>\$2.02</b>	<b>\$39.96</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.63	0.2	3.8
<b>Total</b>	<b>\$10.63</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Dare County**  
2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

**General Information****Service Consumption**

19,192 Annual Unlinked Trips (UPT)

**Service Supplied**

302,995 Annual Vehicle Revenue Miles (VRM)

17,415 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$446,743 Total Operating Expenses

**Database Information**

NTDID: 4R06-41045

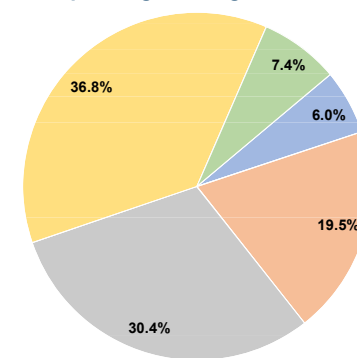
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$26,896	6.0%
Local Funds	\$86,918	19.5%
State Funds	\$135,778	30.4%
Federal Assistance	\$164,312	36.8%
Other Funds	\$32,839	7.4%
<b>Total Operating Funds Expended</b>	<b>\$446,743</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

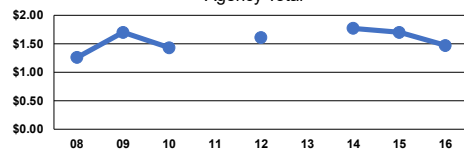
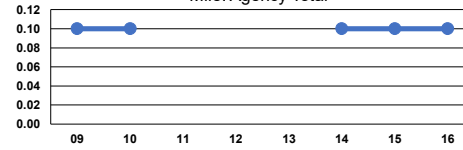
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$446,743	\$26,896	\$0	19,192	302,995	17,415
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$446,743</b>	<b>\$26,896</b>	<b>\$0</b>	<b>19,192</b>	<b>302,995</b>	<b>17,415</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$25.65
<b>Total</b>	<b>\$1.47</b>	<b>\$25.65</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.28	0.1	1.1
<b>Total</b>	<b>\$23.28</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Kerr Area Transportation Authority**

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

**General Information****Service Consumption**185,360 **Annual Unlinked Trips (UPT)****Service Supplied**2,211,885 **Annual Vehicle Revenue Miles (VRM)**125,583 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$3,087,421 **Total Operating Expenses****Database Information**

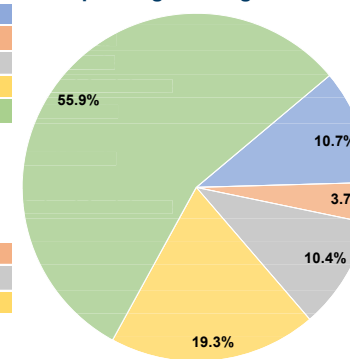
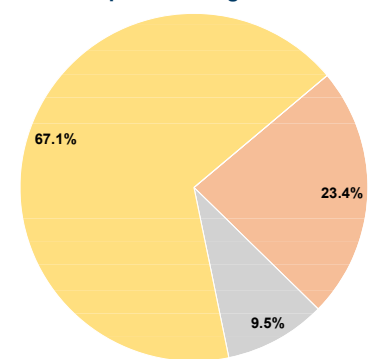
NTDID: 4R06-41048

**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$328,996	10.7%
Local Funds	\$114,534	3.7%
State Funds	\$322,486	10.4%
Federal Assistance	\$595,560	19.3%
Other Funds	\$1,725,845	55.9%

**Total Operating Funds Expended** **\$3,087,421** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$184,014	23.4%
State Funds	\$74,287	9.5%
Federal Assistance	\$526,896	67.1%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$785,197** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

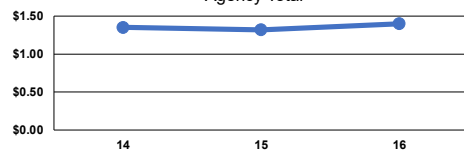
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$2,855,237	\$304,277	\$726,879	155,711	2,084,522	116,151
Bus	4	-	\$232,184	\$24,719	\$58,318	29,649	127,363	9,432
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$3,087,421</b>	<b>\$328,996</b>	<b>\$785,197</b>	<b>185,360</b>	<b>2,211,885</b>	<b>125,583</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$24.58
Bus	\$1.82	\$24.62
<b>Total</b>	<b>\$1.40</b>	<b>\$24.58</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.34	0.1	1.3
Bus	\$7.83	0.2	3.1
<b>Total</b>	<b>\$16.66</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Brunswick Transit System Inc.**

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

**General Information****Service Consumption**

49,954 Annual Unlinked Trips (UPT)

**Service Supplied**

485,044 Annual Vehicle Revenue Miles (VRM)

15,918 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$627,337 Total Operating Expenses

**Database Information**

NTDID: 4R06-41058

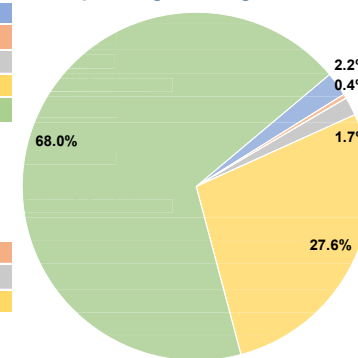
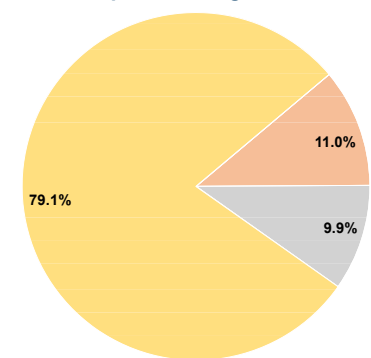
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$13,993	2.2%
Local Funds	\$2,519	0.4%
State Funds	\$10,822	1.7%
Federal Assistance	\$173,240	27.6%
Other Funds	\$426,763	68.0%

**Total Operating Funds Expended \$627,337 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$10,588	11.0%
State Funds	\$9,512	9.9%
Federal Assistance	\$76,098	79.1%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$96,198 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

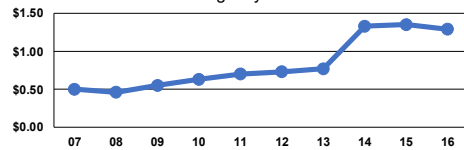
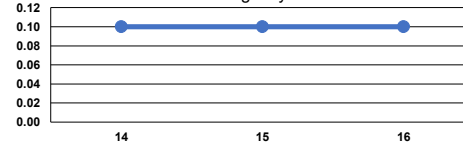
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$627,337	\$13,993	\$96,198	49,954	485,044	15,918
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$627,337</b>	<b>\$13,993</b>	<b>\$96,198</b>	<b>49,954</b>	<b>485,044</b>	<b>15,918</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$39.41
<b>Total</b>	<b>\$1.29</b>	<b>\$39.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.56	0.1	3.1
<b>Total</b>	<b>\$12.56</b>	<b>0.1</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

29,621 **Annual Unlinked Trips (UPT)**

### Service Supplied

454,332 **Annual Vehicle Revenue Miles (VRM)**

21,532 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$983,409 **Total Operating Expenses**

### Database Information

**NTDID:** 4R06-41064

**Reporter Type:** Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$29,255	3.0%
Local Funds	\$10,424	1.1%
State Funds	\$214,227	21.8%
Federal Assistance	\$186,713	19.0%
Other Funds	\$542,790	55.2%

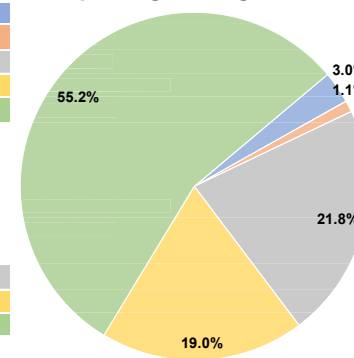
**Total Operating Funds Expended** **\$983,409** 100.0%

### Sources of Capital Funds Expended

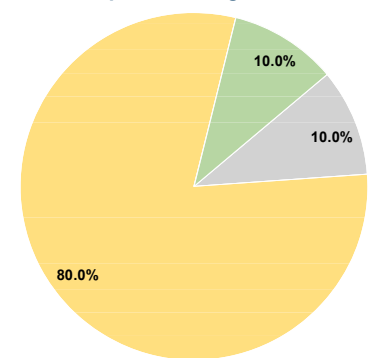
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$453	10.0%
Federal Assistance	\$3,626	80.0%
Other Funds	\$454	10.0%

**Total Capital Funds Expended** **\$4,533** 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$983,409	\$29,255	\$4,533	29,621	454,332	21,532
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$983,409</b>	<b>\$29,255</b>	<b>\$4,533</b>	<b>29,621</b>	<b>454,332</b>	<b>21,532</b>

### Performance Measures

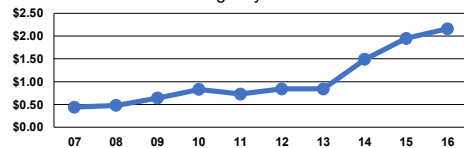
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$45.67
<b>Total</b>	<b>\$2.16</b>	<b>\$45.67</b>

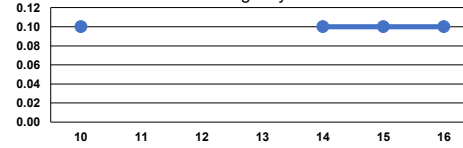
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.20	0.1	1.4
<b>Total</b>	<b>\$33.20</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Swain County Focal Point on Aging Inc

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

## General Information

## Service Consumption

22,633 Annual Unlinked Trips (UPT)

## Service Supplied

123,881 Annual Vehicle Revenue Miles (VRM)

7,050 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$377,315 Total Operating Expenses

## Database Information

NTDID: 4R06-41066

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$1,898	0.5%
Local Funds	\$62,880	16.7%
State Funds	\$92,628	24.5%
Federal Assistance	\$146,960	38.9%
Other Funds	\$72,949	19.3%

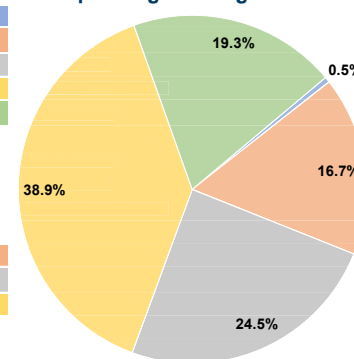
Total Operating Funds Expended \$377,315 100.0%

## Sources of Capital Funds Expended

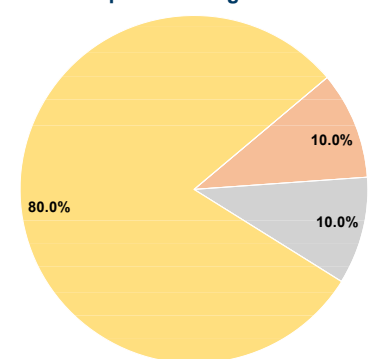
Fare Revenues	\$0	0.0%
Local Funds	\$2,584	10.0%
State Funds	\$2,584	10.0%
Federal Assistance	\$20,672	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$25,840 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$377,315	\$1,898	\$25,840	22,633	123,881	7,050
Total	6	-	\$377,315	\$1,898	\$25,840	22,633	123,881	7,050

## Performance Measures

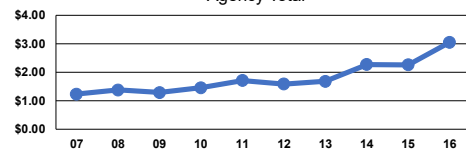
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$53.52
Total	\$3.05	\$53.52

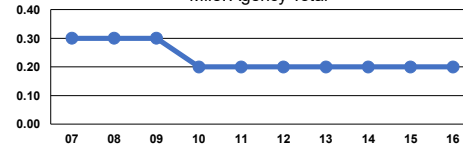
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.67	0.2	3.2
Total	\$16.67	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

36,961 Annual Unlinked Trips (UPT)

### Service Supplied

299,813 Annual Vehicle Revenue Miles (VRM)

15,848 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$557,756 Total Operating Expenses

### Database Information

NTDID: 4R06-41069

Reporter Type: Rural General Public Transit

## Financial Information

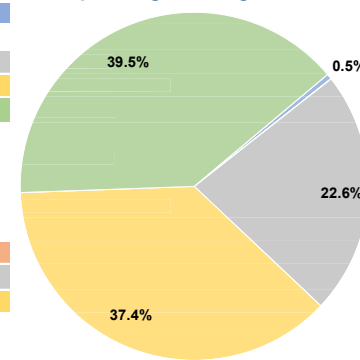
### Sources of Operating Funds Expended

Fare Revenues	\$2,796	0.5%
Local Funds	\$0	0.0%
State Funds	\$126,264	22.6%
Federal Assistance	\$208,639	37.4%
Other Funds	\$220,057	39.5%
<b>Total Operating Funds Expended</b>	<b>\$557,756</b>	<b>100.0%</b>

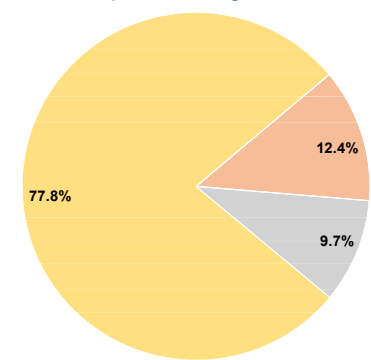
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,048	12.4%
State Funds	\$7,872	9.7%
Federal Assistance	\$62,977	77.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,897</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$505,929	\$2,525	\$73,162	31,255	280,058	14,359
Bus	1	-	\$51,827	\$271	\$7,735	5,706	19,755	1,489
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$557,756</b>	<b>\$2,796</b>	<b>\$80,897</b>	<b>36,961</b>	<b>299,813</b>	<b>15,848</b>

### Performance Measures

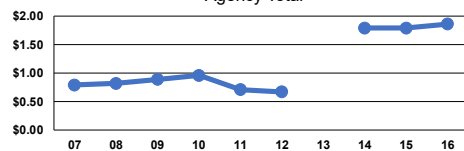
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$35.23
Bus	\$2.62	\$34.81
<b>Total</b>	<b>\$1.86</b>	<b>\$35.19</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.19	0.1	2.2
Bus	\$9.08	0.3	3.8
<b>Total</b>	<b>\$15.09</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

## Service Consumption

62,445 Annual Unlinked Trips (UPT)

## Service Supplied

628,954 Annual Vehicle Revenue Miles (VRM)

41,308 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,482,972 Total Operating Expenses

## Database Information

NTDID: 4R06-41082

Reporter Type: Rural General Public Transit

## Financial Information

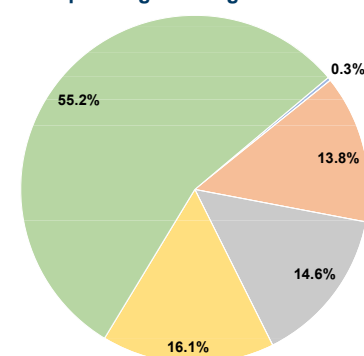
## Sources of Operating Funds Expended

Fare Revenues	\$4,661	0.3%
Local Funds	\$204,669	13.8%
State Funds	\$216,803	14.6%
Federal Assistance	\$238,212	16.1%
Other Funds	\$818,627	55.2%
<b>Total Operating Funds Expended</b>	<b>\$1,482,972</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,408,205	\$4,426	\$0	58,923	604,563	39,227
Bus	1	-	\$74,767	\$235	\$0	3,522	24,391	2,081
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,482,972</b>	<b>\$4,661</b>	<b>\$0</b>	<b>62,445</b>	<b>628,954</b>	<b>41,308</b>

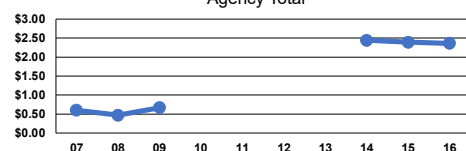
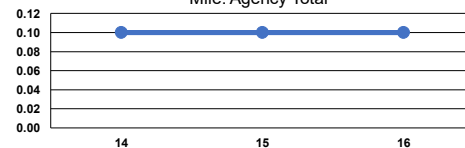
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$35.90
Bus	\$3.07	\$35.93
<b>Total</b>	<b>\$2.36</b>	<b>\$35.90</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.90	0.1	1.5
Bus	\$21.23	0.1	1.7
<b>Total</b>	<b>\$23.75</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Albemarle Regional Health Services

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

## General Information

## Service Consumption

94,606 Annual Unlinked Trips (UPT)

## Service Supplied

854,184 Annual Vehicle Revenue Miles (VRM)

46,656 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,756,235 Total Operating Expenses

## Database Information

NTDID: 4R06-41111

Reporter Type: Rural General Public Transit

## Financial Information

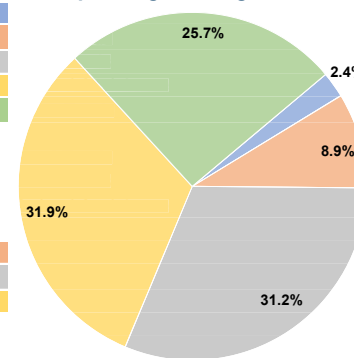
## Sources of Operating Funds Expended

Fare Revenues	\$41,972	2.4%
Local Funds	\$155,444	8.9%
State Funds	\$547,396	31.2%
Federal Assistance	\$560,129	31.9%
Other Funds	\$451,294	25.7%
<b>Total Operating Funds Expended</b>	<b>\$1,756,235</b>	<b>100.0%</b>

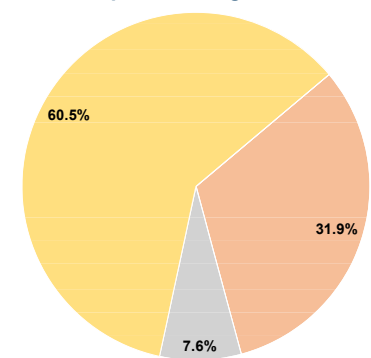
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,923	31.9%
State Funds	\$18,708	7.6%
Federal Assistance	\$149,674	60.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$247,305</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,756,235	\$41,972	\$247,305	94,606	854,184	46,656
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,756,235</b>	<b>\$41,972</b>	<b>\$247,305</b>	<b>94,606</b>	<b>854,184</b>	<b>46,656</b>

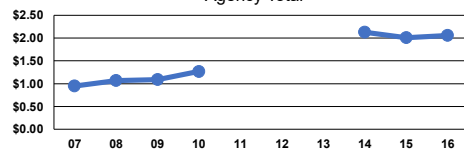
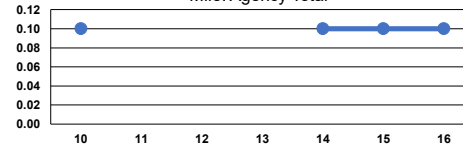
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$37.64
<b>Total</b>	<b>\$2.06</b>	<b>\$37.64</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.56	0.1	2.0
<b>Total</b>	<b>\$18.56</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**General Information****Service Consumption**31,849 **Annual Unlinked Trips (UPT)****Service Supplied**379,012 **Annual Vehicle Revenue Miles (VRM)**18,954 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$815,315 **Total Operating Expenses****Database Information**

NTDID: 4R06-41113

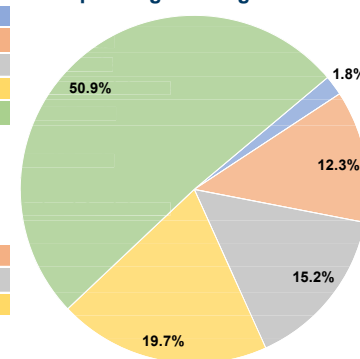
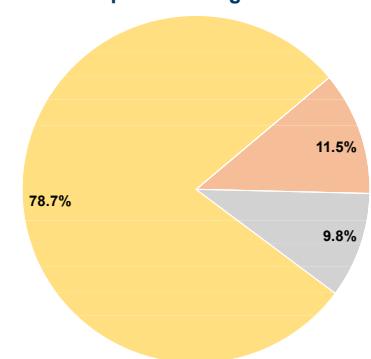
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$15,072	1.8%
Local Funds	\$100,459	12.3%
State Funds	\$123,923	15.2%
Federal Assistance	\$160,730	19.7%
Other Funds	\$415,131	50.9%

**Total Operating Funds Expended** **\$815,315** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,129	11.5%
State Funds	\$12,089	9.8%
Federal Assistance	\$96,716	78.7%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$122,934** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

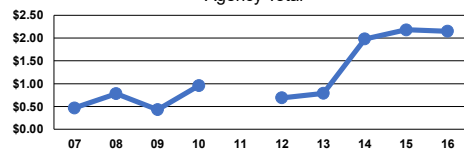
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$815,315	\$15,072	\$122,934	31,849	379,012	18,954
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$815,315</b>	<b>\$15,072</b>	<b>\$122,934</b>	<b>31,849</b>	<b>379,012</b>	<b>18,954</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$43.02
<b>Total</b>	<b>\$2.15</b>	<b>\$43.02</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.60	0.1	1.7
<b>Total</b>	<b>\$25.60</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

29,659 Annual Unlinked Trips (UPT)

### Service Supplied

134,679 Annual Vehicle Revenue Miles (VRM)

9,722 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$425,008 Total Operating Expenses

### Database Information

NTDID: 4R06-41115

Reporter Type: Rural General Public Transit

## Financial Information

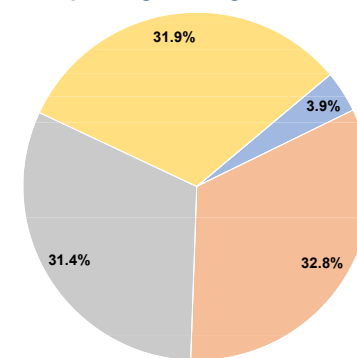
### Sources of Operating Funds Expended

Fare Revenues	\$16,478	3.9%
Local Funds	\$139,415	32.8%
State Funds	\$133,511	31.4%
Federal Assistance	\$135,604	31.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$425,008</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$400,608	\$15,184	\$0	27,402	118,531	8,960
Demand Response - Taxi	-	1	\$24,400	\$1,294	\$0	2,257	16,148	762
<b>Total</b>	<b>5</b>	<b>1</b>	<b>\$425,008</b>	<b>\$16,478</b>	<b>\$0</b>	<b>29,659</b>	<b>134,679</b>	<b>9,722</b>

### Performance Measures

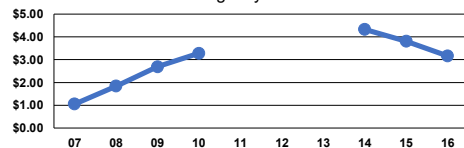
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$44.71
Demand Response - Taxi	\$1.51	\$32.02
<b>Total</b>	<b>\$3.16</b>	<b>\$43.72</b>

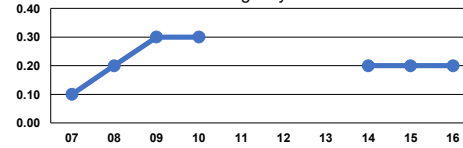
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.62	0.2	3.1
Demand Response - Taxi	\$10.81	0.1	3.0
<b>Total</b>	<b>\$14.33</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





**Harnett County**

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

**General Information****Service Consumption**

59,061 Annual Unlinked Trips (UPT)

**Service Supplied**

594,042 Annual Vehicle Revenue Miles (VRM)

55,070 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,218,847 Total Operating Expenses

**Database Information**

NTDID: 4R06-41119

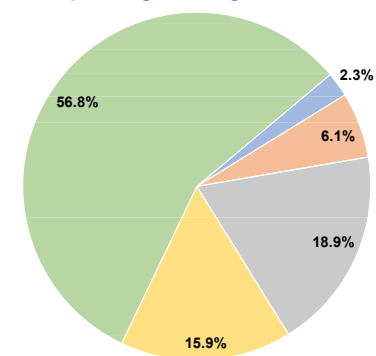
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$28,111	2.3%
Local Funds	\$74,413	6.1%
State Funds	\$230,054	18.9%
Federal Assistance	\$194,226	15.9%
Other Funds	\$692,043	56.8%
<b>Total Operating Funds Expended</b>	<b>\$1,218,847</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

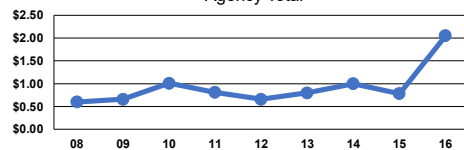
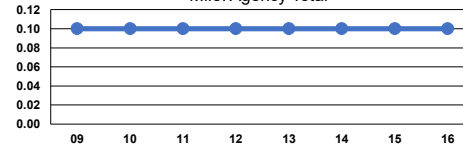
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,218,847	\$28,111	\$0	59,061	594,042	55,070
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,218,847</b>	<b>\$28,111</b>	<b>\$0</b>	<b>59,061</b>	<b>594,042</b>	<b>55,070</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$22.13
<b>Total</b>	<b>\$2.05</b>	<b>\$22.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.64	0.1	1.1
<b>Total</b>	<b>\$20.64</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Richmond Interagency Transportation Inc.**

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

**General Information****Service Consumption**

39,795 Annual Unlinked Trips (UPT)

**Service Supplied**

353,909 Annual Vehicle Revenue Miles (VRM)

17,335 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$606,876 Total Operating Expenses

**Database Information**

NTDID: 4R06-41124

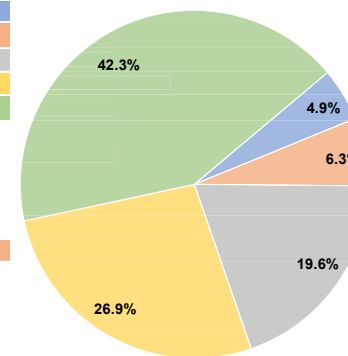
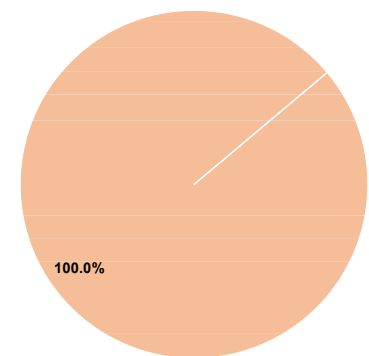
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$29,898	4.9%
Local Funds	\$38,426	6.3%
State Funds	\$118,678	19.6%
Federal Assistance	\$163,450	26.9%
Other Funds	\$256,424	42.3%

**Total Operating Funds Expended \$606,876 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$37,723	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$37,723 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

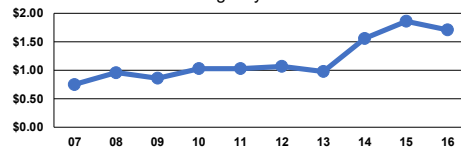
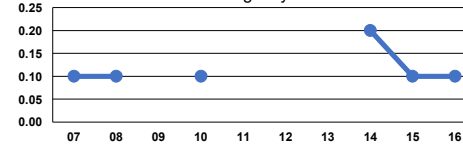
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$606,876	\$29,898	\$37,723	39,795	353,909	17,335
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$606,876</b>	<b>\$29,898</b>	<b>\$37,723</b>	<b>39,795</b>	<b>353,909</b>	<b>17,335</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$35.01
<b>Total</b>	<b>\$1.71</b>	<b>\$35.01</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.25	0.1	2.3
<b>Total</b>	<b>\$15.25</b>	<b>0.1</b>	<b>2.3</b>

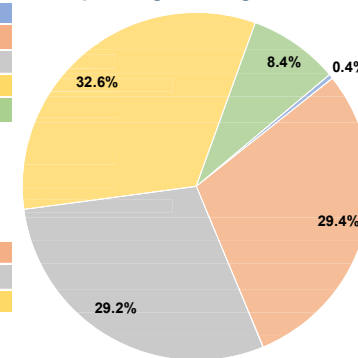
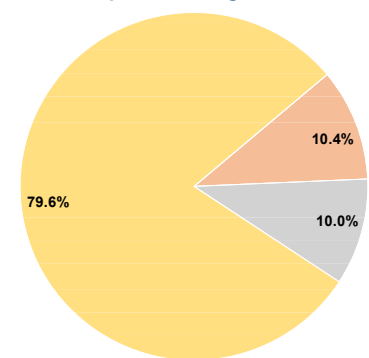
Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**General Information****Service Consumption**1,842,582 **Annual Unlinked Trips (UPT)****Service Supplied**916,111 **Annual Vehicle Revenue Miles (VRM)**68,092 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$3,255,628 **Total Operating Expenses****Database Information****NTDID:** 4R06-41127**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$14,100	0.4%
Local Funds	\$957,302	29.4%
State Funds	\$949,489	29.2%
Federal Assistance	\$1,061,928	32.6%
Other Funds	\$272,809	8.4%

**Total Operating Funds Expended** **\$3,255,628** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$306,095	10.4%
State Funds	\$292,403	10.0%
Federal Assistance	\$2,339,231	79.6%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$2,937,729** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

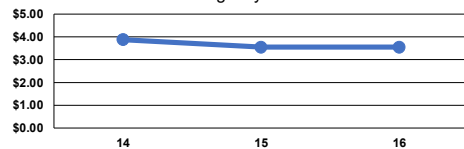
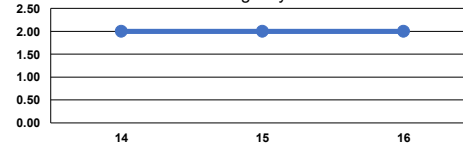
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$475,184	\$14,100	\$427,763	27,272	195,724	9,805
Bus	23	-	\$2,780,444	\$0	\$2,509,966	1,815,310	720,387	58,287
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$3,255,628</b>	<b>\$14,100</b>	<b>\$2,937,729</b>	<b>1,842,582</b>	<b>916,111</b>	<b>68,092</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$48.46
Bus	\$3.86	\$47.70
<b>Total</b>	<b>\$3.55</b>	<b>\$47.81</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.42	0.1	2.8
Bus	\$1.53	2.5	31.1
<b>Total</b>	<b>\$1.77</b>	<b>2.0</b>	<b>27.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Avery County Transportation Authority

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

## General Information

## Service Consumption

24,818 Annual Unlinked Trips (UPT)

## Service Supplied

301,929 Annual Vehicle Revenue Miles (VRM)

17,821 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$612,571 Total Operating Expenses

## Database Information

NTDID: 4R06-41130

Reporter Type: Rural General Public Transit

## Financial Information

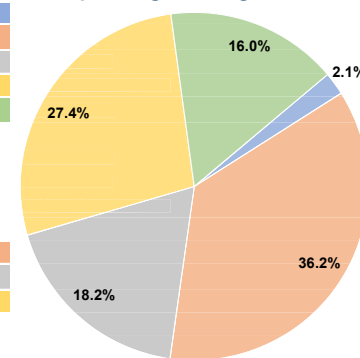
## Sources of Operating Funds Expended

Fare Revenues	\$13,017	2.1%
Local Funds	\$221,938	36.2%
State Funds	\$111,696	18.2%
Federal Assistance	\$167,698	27.4%
Other Funds	\$98,222	16.0%
<b>Total Operating Funds Expended</b>	<b>\$612,571</b>	<b>100.0%</b>

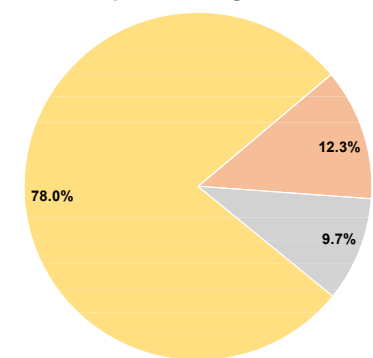
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,067	12.3%
State Funds	\$8,012	9.7%
Federal Assistance	\$64,098	78.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$82,177</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$612,571	\$13,017	\$82,177	24,818	301,929	17,821
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$612,571</b>	<b>\$13,017</b>	<b>\$82,177</b>	<b>24,818</b>	<b>301,929</b>	<b>17,821</b>

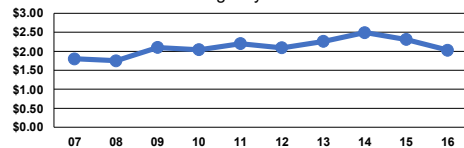
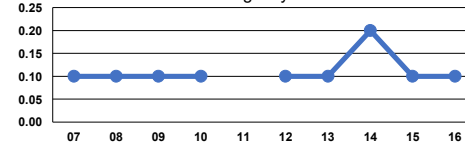
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$34.37
<b>Total</b>	<b>\$2.03</b>	<b>\$34.37</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.68	0.1	1.4
<b>Total</b>	<b>\$24.68</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Choanoke Public Transportation Authority

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

## General Information

## Service Consumption

81,570 Annual Unlinked Trips (UPT)

## Service Supplied

799,632 Annual Vehicle Revenue Miles (VRM)

38,070 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,311,853 Total Operating Expenses

## Database Information

NTDID: 4R06-41131

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$64,609	4.9%
Local Funds	\$69,369	5.3%
State Funds	\$251,774	19.2%
Federal Assistance	\$393,017	30.0%
Other Funds	\$533,084	40.6%

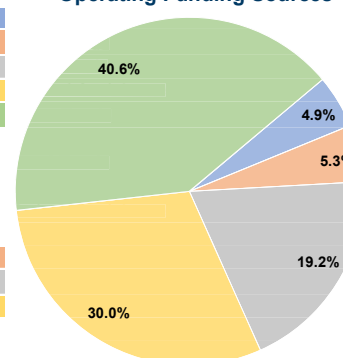
Total Operating Funds Expended \$1,311,853 100.0%

## Sources of Capital Funds Expended

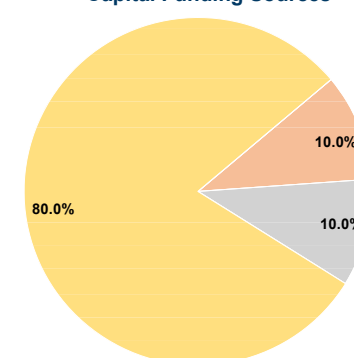
Fare Revenues	\$0	0.0%
Local Funds	\$24,043	10.0%
State Funds	\$24,034	10.0%
Federal Assistance	\$192,297	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$240,374 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,311,853	\$64,609	\$240,374	81,570	799,632	38,070
Total	12	-	\$1,311,853	\$64,609	\$240,374	81,570	799,632	38,070

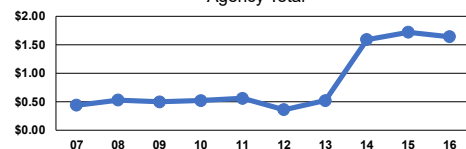
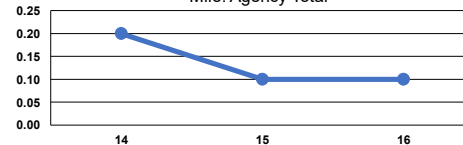
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$34.46
Total	\$1.64	\$34.46

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.08	0.1	2.1
Total	\$16.08	0.1	2.1

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Yadkin Valley Economic Development District, Inc.

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

## General Information

## Service Consumption

116,923 Annual Unlinked Trips (UPT)

## Service Supplied

1,769,134 Annual Vehicle Revenue Miles (VRM)

119,186 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$4,239,978 Total Operating Expenses

## Database Information

NTDID: 4R06-41134

Reporter Type: Rural General Public Transit

## Financial Information

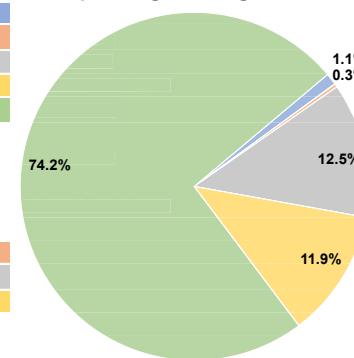
## Sources of Operating Funds Expended

Fare Revenues	\$46,244	1.1%
Local Funds	\$13,594	0.3%
State Funds	\$531,513	12.5%
Federal Assistance	\$504,602	11.9%
Other Funds	\$3,144,025	74.2%
<b>Total Operating Funds Expended</b>	<b>\$4,239,978</b>	<b>100.0%</b>

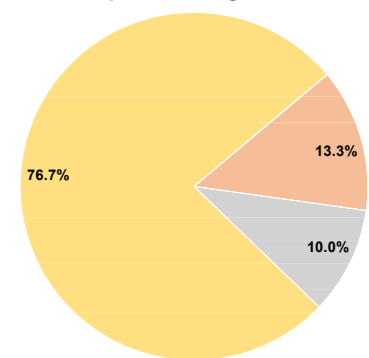
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$99,865	13.3%
State Funds	\$74,868	10.0%
Federal Assistance	\$574,382	76.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$749,115</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$3,930,804	\$43,222	\$694,041	109,981	1,629,224	110,407
Bus	5	-	\$309,174	\$3,022	\$55,074	6,942	139,910	8,779
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$4,239,978</b>	<b>\$46,244</b>	<b>\$749,115</b>	<b>116,923</b>	<b>1,769,134</b>	<b>119,186</b>

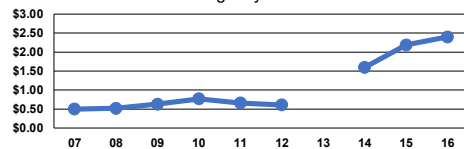
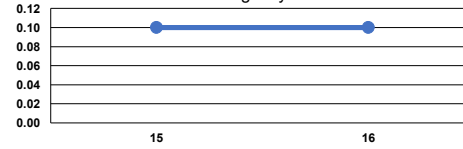
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$35.60
Bus	\$2.21	\$35.22
<b>Total</b>	<b>\$2.40</b>	<b>\$35.57</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.74	0.1	1.0
Bus	\$44.54	0.1	0.8
<b>Total</b>	<b>\$36.26</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Alleghany County**

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

**General Information****Service Consumption**

16,758 Annual Unlinked Trips (UPT)

**Service Supplied**

265,848 Annual Vehicle Revenue Miles (VRM)

9,991 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$360,612 Total Operating Expenses

**Database Information**

NTDID: 4R06-41137

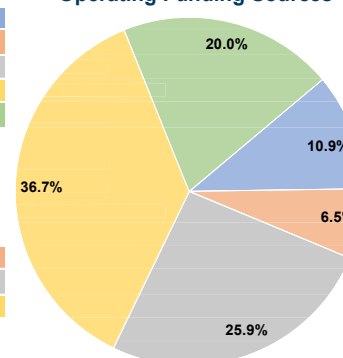
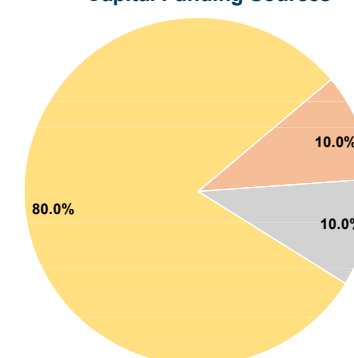
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$39,155	10.9%
Local Funds	\$23,541	6.5%
State Funds	\$93,422	25.9%
Federal Assistance	\$132,380	36.7%
Other Funds	\$72,114	20.0%

**Total Operating Funds Expended \$360,612 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,927	10.0%
State Funds	\$2,927	10.0%
Federal Assistance	\$23,416	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$29,270 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$360,612	\$39,155	\$29,270	16,758	265,848	9,991
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$360,612</b>	<b>\$39,155</b>	<b>\$29,270</b>	<b>16,758</b>	<b>265,848</b>	<b>9,991</b>

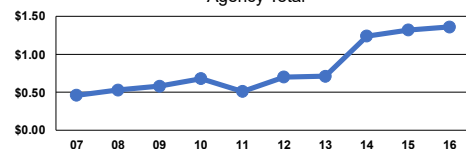
**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.36	\$36.09
<b>Total</b>	<b>\$1.36</b>	<b>\$36.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.52	0.1	1.7
<b>Total</b>	<b>\$21.52</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Yancey County Transportation Authority

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

## General Information

## Service Consumption

21,339 Annual Unlinked Trips (UPT)

## Service Supplied

223,511 Annual Vehicle Revenue Miles (VRM)

11,557 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$400,775 Total Operating Expenses

## Database Information

NTDID: 4R06-41143

Reporter Type: Rural General Public Transit

## Financial Information

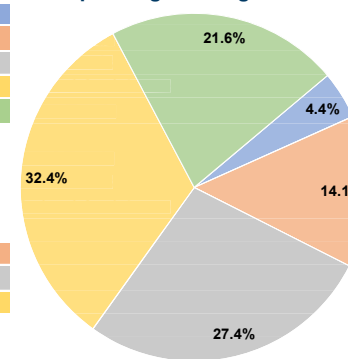
## Sources of Operating Funds Expended

Fare Revenues	\$17,720	4.4%
Local Funds	\$56,708	14.1%
State Funds	\$109,947	27.4%
Federal Assistance	\$129,681	32.4%
Other Funds	\$86,719	21.6%
<b>Total Operating Funds Expended</b>	<b>\$400,775</b>	<b>100.0%</b>

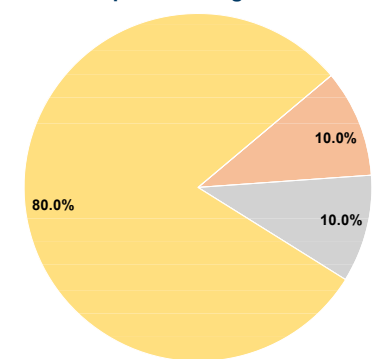
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,360	10.0%
State Funds	\$11,359	10.0%
Federal Assistance	\$90,873	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,592</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$400,775	\$17,720	\$113,592	21,339	223,511	11,557
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$400,775</b>	<b>\$17,720</b>	<b>\$113,592</b>	<b>21,339</b>	<b>223,511</b>	<b>11,557</b>

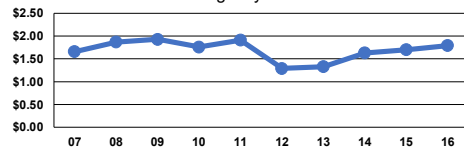
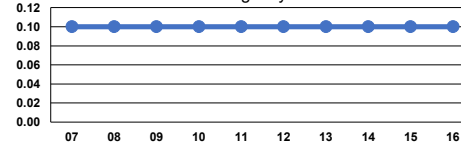
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$34.68
<b>Total</b>	<b>\$1.79</b>	<b>\$34.68</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.78	0.1	1.9
<b>Total</b>	<b>\$18.78</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# 1099 — 2016 National Transit Profiles

<http://www.lee-county-nc.gov/>

1615 South Third Street  
Sanford, NC 27330-5663

## Lee County 2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

### General Information

#### Service Consumption

59,169 Annual Unlinked Trips (UPT)

#### Service Supplied

462,946 Annual Vehicle Revenue Miles (VRM)

30,344 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$701,317 Total Operating Expenses

#### Database Information

NTDID: 4R06-41150

Reporter Type: Rural General Public Transit

### Financial Information

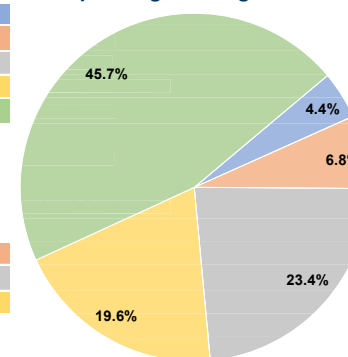
#### Sources of Operating Funds Expended

Fare Revenues	\$30,929	4.4%
Local Funds	\$47,756	6.8%
State Funds	\$164,207	23.4%
Federal Assistance	\$137,692	19.6%
Other Funds	\$320,733	45.7%
<b>Total Operating Funds Expended</b>	<b>\$701,317</b>	<b>100.0%</b>

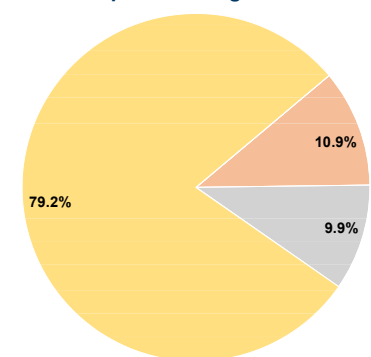
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,034	10.9%
State Funds	\$38,219	9.9%
Federal Assistance	\$305,760	79.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$386,013</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$646,745	\$28,534	\$357,089	54,464	435,944	27,984
Bus	1	-	\$54,572	\$2,395	\$28,924	4,705	27,002	2,360
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$701,317</b>	<b>\$30,929</b>	<b>\$386,013</b>	<b>59,169</b>	<b>462,946</b>	<b>30,344</b>

#### Performance Measures

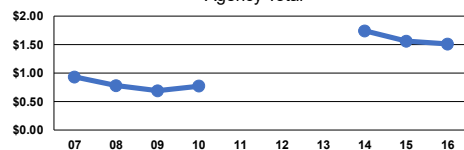
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$23.11
Bus	\$2.02	\$23.12
<b>Total</b>	<b>\$1.51</b>	<b>\$23.11</b>

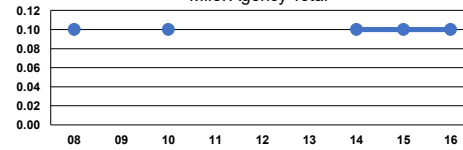
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.87	0.1	2.0
Bus	\$11.60	0.2	2.0
<b>Total</b>	<b>\$11.85</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

### Service Consumption

15,393 **Annual Unlinked Trips (UPT)**

### Service Supplied

253,499 **Annual Vehicle Revenue Miles (VRM)**

13,855 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$540,665 **Total Operating Expenses**

### Database Information

**NTDID:** 4R06-41160

**Reporter Type:** Rural General Public Transit

## Financial Information

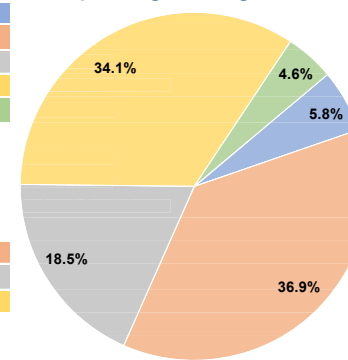
### Sources of Operating Funds Expended

Fare Revenues	\$31,419	5.8%
Local Funds	\$199,747	36.9%
State Funds	\$100,288	18.5%
Federal Assistance	\$184,555	34.1%
Other Funds	\$24,656	4.6%
<b>Total Operating Funds Expended</b>	<b>\$540,665</b>	<b>100.0%</b>

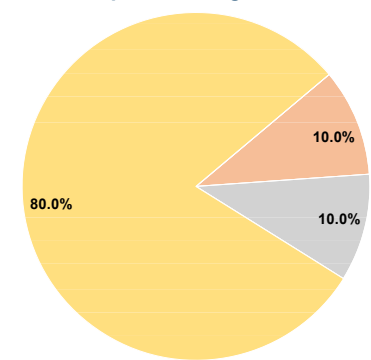
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,277	10.0%
State Funds	\$10,275	10.0%
Federal Assistance	\$82,205	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$102,757</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$487,458	\$28,263	\$87,004	15,152	236,926	12,498
Bus	1	-	\$53,207	\$3,156	\$15,753	241	16,573	1,357
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$540,665</b>	<b>\$31,419</b>	<b>\$102,757</b>	<b>15,393</b>	<b>253,499</b>	<b>13,855</b>

### Performance Measures

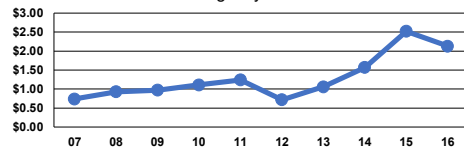
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$39.00
Bus	\$3.21	\$39.21
<b>Total</b>	<b>\$2.13</b>	<b>\$39.02</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.17	0.1	1.2
Bus	\$220.78	0.0	0.2
<b>Total</b>	<b>\$35.12</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**General Information****Service Consumption**72,665 **Annual Unlinked Trips (UPT)****Service Supplied**573,495 **Annual Vehicle Revenue Miles (VRM)**30,473 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$857,607 **Total Operating Expenses****Database Information**

NTDID: 4R06-41162

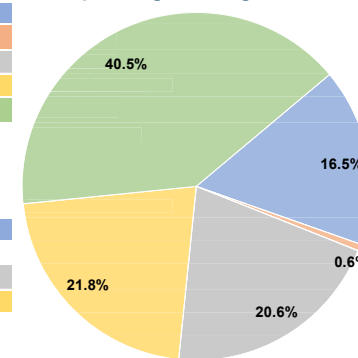
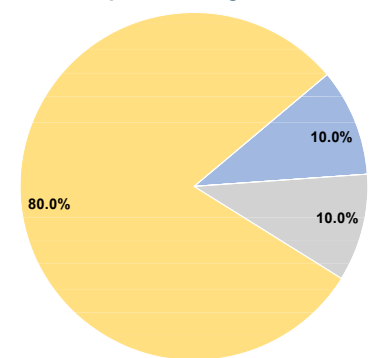
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$141,501	16.5%
Local Funds	\$5,425	0.6%
State Funds	\$176,609	20.6%
Federal Assistance	\$186,887	21.8%
Other Funds	\$347,185	40.5%
<b>Total Operating Funds Expended</b>	<b>\$857,607</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$14,030	10.0%
Local Funds	\$0	0.0%
State Funds	\$14,029	10.0%
Federal Assistance	\$112,236	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$140,295</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

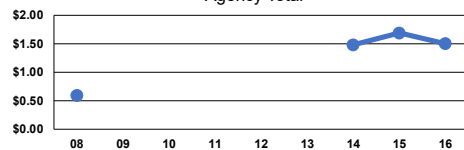
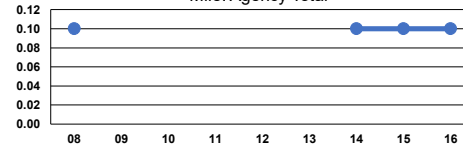
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$857,607	\$155,531	\$140,295	72,665	573,495	30,473
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$857,607</b>	<b>\$155,531</b>	<b>\$140,295</b>	<b>72,665</b>	<b>573,495</b>	<b>30,473</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$28.14
<b>Total</b>	<b>\$1.50</b>	<b>\$28.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.80	0.1	2.4
<b>Total</b>	<b>\$11.80</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Bladen County**  
2016 Annual Agency Profile

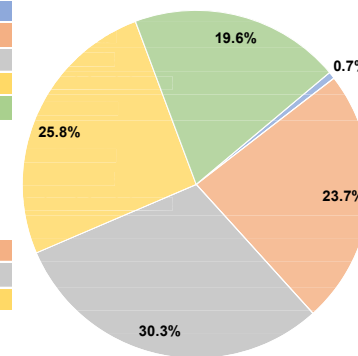
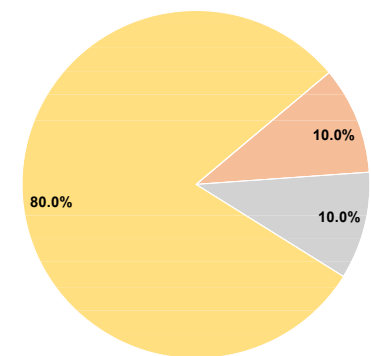
Deputy Director: Ms. Tammy Montanez

**General Information****Service Consumption**28,169 **Annual Unlinked Trips (UPT)****Service Supplied**121,829 **Annual Vehicle Revenue Miles (VRM)**4,411 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$383,581 **Total Operating Expenses****Database Information****NTDID:** 4R06-41166**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$2,525	0.7%
Local Funds	\$91,095	23.7%
State Funds	\$116,072	30.3%
Federal Assistance	\$98,803	25.8%
Other Funds	\$75,086	19.6%

**Total Operating Funds Expended**    **\$383,581**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$19,023	10.0%
State Funds	\$19,023	10.0%
Federal Assistance	\$152,188	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$190,234**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

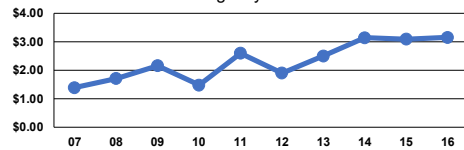
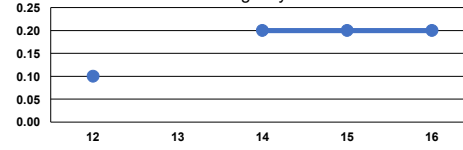
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$383,581	\$2,525	\$190,234	28,169	121,829	4,411
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$383,581</b>	<b>\$2,525</b>	<b>\$190,234</b>	<b>28,169</b>	<b>121,829</b>	<b>4,411</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$86.96
<b>Total</b>	<b>\$3.15</b>	<b>\$86.96</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.62	0.2	6.4
<b>Total</b>	<b>\$13.62</b>	<b>0.2</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**General Information****Service Consumption**27,486 **Annual Unlinked Trips (UPT)****Service Supplied**232,110 **Annual Vehicle Revenue Miles (VRM)**14,228 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$625,937 **Total Operating Expenses****Database Information**

NTDID: 4R06-41167

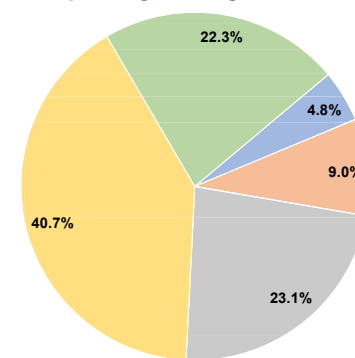
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$30,138	4.8%
Local Funds	\$56,428	9.0%
State Funds	\$144,524	23.1%
Federal Assistance	\$255,032	40.7%
Other Funds	\$139,815	22.3%
<b>Total Operating Funds Expended</b>	<b>\$625,937</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

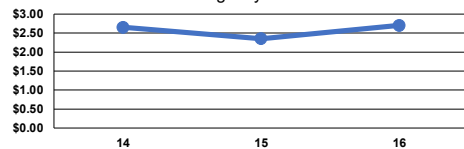
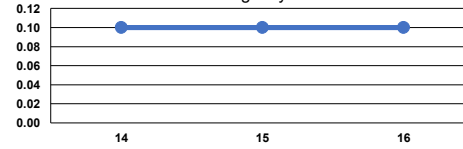
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$511,242	\$24,649	\$0	18,680	194,809	11,632
Bus	1	-	\$114,695	\$5,489	\$0	8,806	37,301	2,596
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$625,937</b>	<b>\$30,138</b>	<b>\$0</b>	<b>27,486</b>	<b>232,110</b>	<b>14,228</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$43.95
Bus	\$3.07	\$44.18
<b>Total</b>	<b>\$2.70</b>	<b>\$43.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.37	0.1	1.6
Bus	\$13.02	0.2	3.4
<b>Total</b>	<b>\$22.77</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

35,255 Annual Unlinked Trips (UPT)

### Service Supplied

540,316 Annual Vehicle Revenue Miles (VRM)

21,710 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$753,230 Total Operating Expenses

### Database Information

NTDID: 4R06-41172

Reporter Type: Rural General Public Transit

## Financial Information

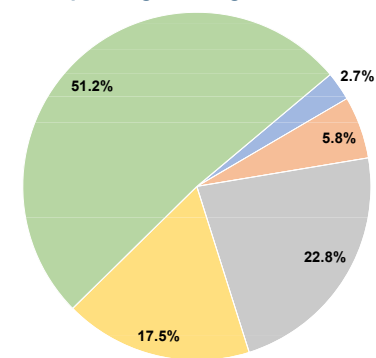
### Sources of Operating Funds Expended

Fare Revenues	\$20,242	2.7%
Local Funds	\$43,660	5.8%
State Funds	\$171,425	22.8%
Federal Assistance	\$132,019	17.5%
Other Funds	\$385,884	51.2%
<b>Total Operating Funds Expended</b>	<b>\$753,230</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	9	\$753,230	\$20,242	\$0	35,255	540,316	21,710
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$753,230</b>	<b>\$20,242</b>	<b>\$0</b>	<b>35,255</b>	<b>540,316</b>	<b>21,710</b>

### Performance Measures

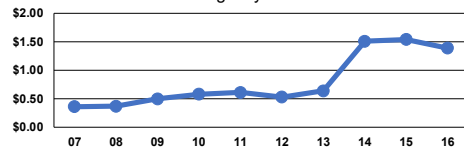
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$34.70
<b>Total</b>	<b>\$1.39</b>	<b>\$34.70</b>

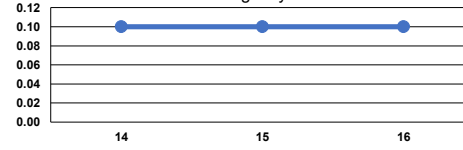
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.37	0.1	1.6
<b>Total</b>	<b>\$21.37</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**General Information****Service Consumption**

47,501 Annual Unlinked Trips (UPT)

**Service Supplied**

317,622 Annual Vehicle Revenue Miles (VRM)

18,234 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$873,385 Total Operating Expenses

**Database Information**

NTDID: 4R06-41181

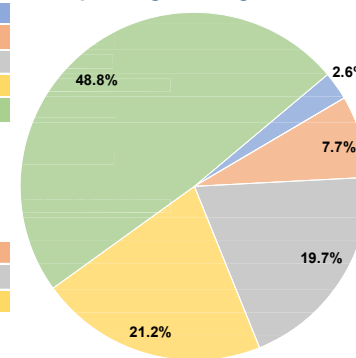
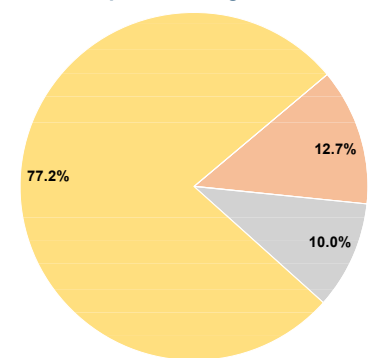
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$22,972	2.6%
Local Funds	\$66,841	7.7%
State Funds	\$172,085	19.7%
Federal Assistance	\$185,133	21.2%
Other Funds	\$426,354	48.8%

**Total Operating Funds Expended \$873,385 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,969	12.7%
State Funds	\$5,493	10.0%
Federal Assistance	\$42,305	77.2%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$54,767 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

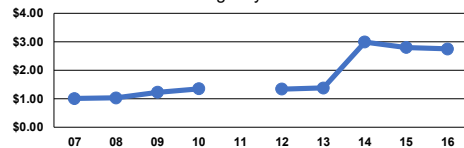
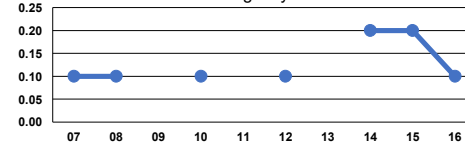
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$873,385	\$22,972	\$54,767	47,501	317,622	18,234
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$873,385</b>	<b>\$22,972</b>	<b>\$54,767</b>	<b>47,501</b>	<b>317,622</b>	<b>18,234</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$47.90
<b>Total</b>	<b>\$2.75</b>	<b>\$47.90</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.39	0.2	2.6
<b>Total</b>	<b>\$18.39</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

60,246 **Annual Unlinked Trips (UPT)**

### Service Supplied

360,927 **Annual Vehicle Revenue Miles (VRM)**

16,638 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$899,650 **Total Operating Expenses**

### Database Information

**NTDID:** 4R06-41187

**Reporter Type:** Rural General Public Transit

## Financial Information

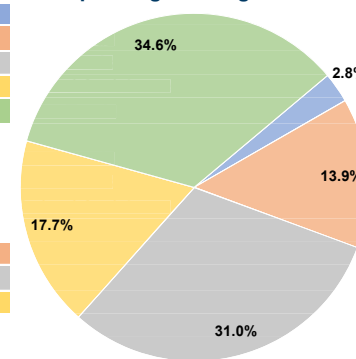
### Sources of Operating Funds Expended

Fare Revenues	\$25,148	2.8%
Local Funds	\$125,375	13.9%
State Funds	\$278,691	31.0%
Federal Assistance	\$159,292	17.7%
Other Funds	\$311,144	34.6%
<b>Total Operating Funds Expended</b>	<b>\$899,650</b>	<b>100.0%</b>

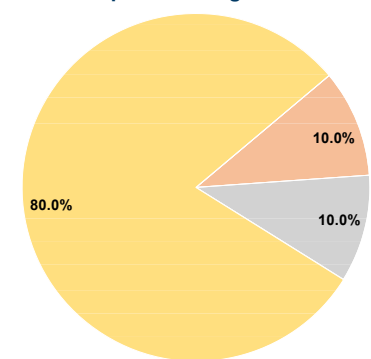
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,138	10.0%
State Funds	\$11,136	10.0%
Federal Assistance	\$89,095	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$111,369</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$899,650	\$25,148	\$111,369	60,246	360,927	16,638
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$899,650</b>	<b>\$25,148</b>	<b>\$111,369</b>	<b>60,246</b>	<b>360,927</b>	<b>16,638</b>

### Performance Measures

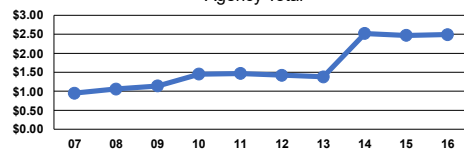
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$54.07
<b>Total</b>	<b>\$2.49</b>	<b>\$54.07</b>

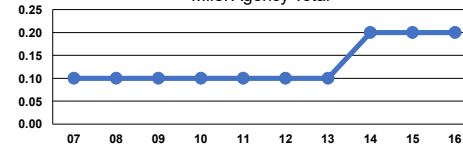
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.93	0.2	3.6
<b>Total</b>	<b>\$14.93</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





**Macon County**  
2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

**General Information****Service Consumption**38,199 **Annual Unlinked Trips (UPT)****Service Supplied**397,334 **Annual Vehicle Revenue Miles (VRM)**23,173 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$723,609 **Total Operating Expenses****Database Information**

NTDID: 4R06-41191

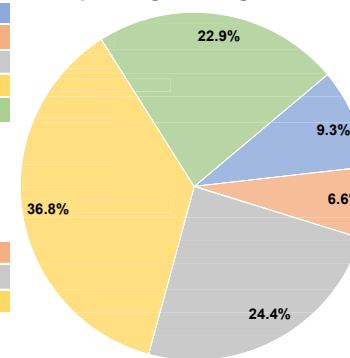
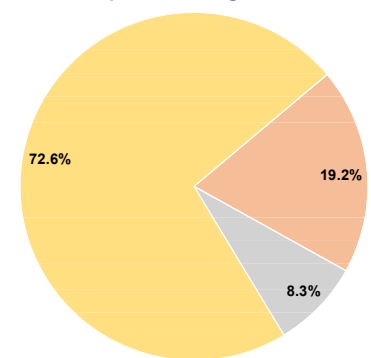
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$67,331	9.3%
Local Funds	\$47,747	6.6%
State Funds	\$176,779	24.4%
Federal Assistance	\$266,296	36.8%
Other Funds	\$165,456	22.9%
<b>Total Operating Funds Expended</b>	<b>\$723,609</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$59,373	19.2%
State Funds	\$25,609	8.3%
Federal Assistance	\$224,634	72.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$309,616</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

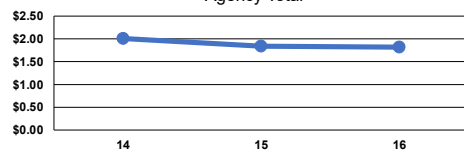
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$595,451	\$55,302	\$255,343	27,898	333,489	18,993
Bus	2	-	\$128,158	\$12,029	\$54,273	10,301	63,845	4,180
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$723,609</b>	<b>\$67,331</b>	<b>\$309,616</b>	<b>38,199</b>	<b>397,334</b>	<b>23,173</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$31.35
Bus	\$2.01	\$30.66
<b>Total</b>	<b>\$1.82</b>	<b>\$31.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.34	0.1	1.5
Bus	\$12.44	0.2	2.5
<b>Total</b>	<b>\$18.94</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## City of Wilson, NC DBA Wilson Transit System

2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

## General Information

## Service Consumption

85,780 Annual Unlinked Trips (UPT)

## Service Supplied

183,807 Annual Vehicle Revenue Miles (VRM)

12,673 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$942,193 Total Operating Expenses

## Database Information

NTDID: 4R06-44931

Reporter Type: Rural General Public Transit

## Financial Information

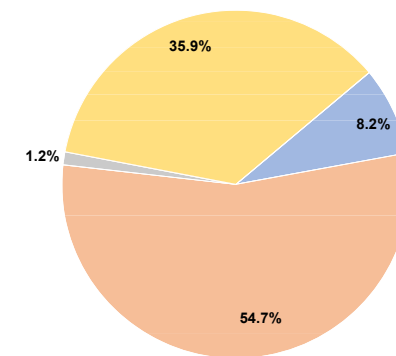
## Sources of Operating Funds Expended

Fare Revenues	\$77,513	8.2%
Local Funds	\$515,286	54.7%
State Funds	\$11,302	1.2%
Federal Assistance	\$338,092	35.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$942,193</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$942,193	\$77,513	\$0	85,780	183,807	12,673
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$942,193</b>	<b>\$77,513</b>	<b>\$0</b>	<b>85,780</b>	<b>183,807</b>	<b>12,673</b>

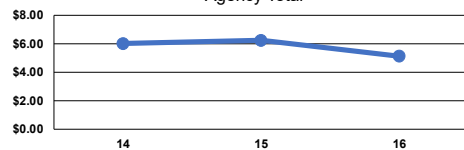
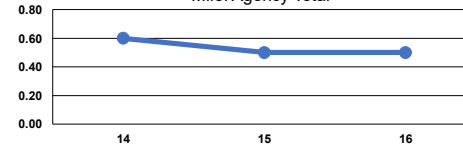
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.13	\$74.35
<b>Total</b>	<b>\$5.13</b>	<b>\$74.35</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.98	0.5	6.8
<b>Total</b>	<b>\$10.98</b>	<b>0.5</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Aiken Area Council on Aging, Inc.**

2016 Annual Agency Profile

Dir., Intermodal &amp; Freight Programs: Mr. Douglas Frate

**General Information****Service Consumption**40,993 **Annual Unlinked Trips (UPT)****Service Supplied**482,207 **Annual Vehicle Revenue Miles (VRM)**25,230 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$890,135 **Total Operating Expenses****Database Information**

NTDID: 4R07-40235

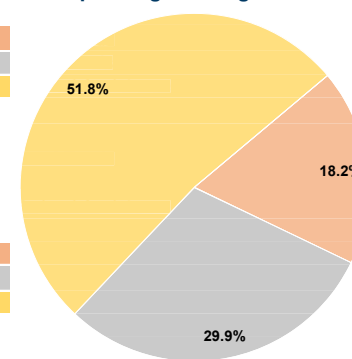
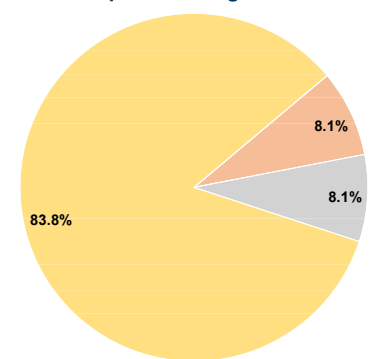
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$162,266	18.2%
State Funds	\$266,474	29.9%
Federal Assistance	\$461,395	51.8%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$890,135 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$11,480	8.1%
State Funds	\$11,480	8.1%
Federal Assistance	\$119,110	83.8%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$142,070 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

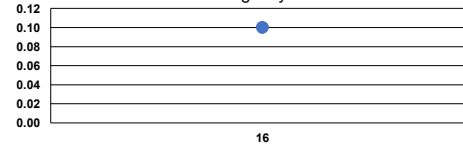
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$544,866	\$0	\$0	29,334	389,225	17,638
Bus	3	-	\$345,269	\$0	\$142,070	11,659	92,982	7,592
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$890,135</b>	<b>\$0</b>	<b>\$142,070</b>	<b>40,993</b>	<b>482,207</b>	<b>25,230</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$30.89
Bus	\$3.71	\$45.48
<b>Total</b>	<b>\$1.85</b>	<b>\$35.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.57	0.1	1.7
Bus	\$29.61	0.1	1.5
<b>Total</b>	<b>\$21.71</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Williamsburg County Transit System

2016 Annual Agency Profile

Dir., Intermodal &amp; Freight Programs: Mr. Douglas Frate

## General Information

## Service Consumption

174,685 Annual Unlinked Trips (UPT)

## Service Supplied

1,010,388 Annual Vehicle Revenue Miles (VRM)

65,088 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,479,820 Total Operating Expenses

## Database Information

NTDID: 4R07-40952

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$228,129	15.4%
Local Funds	\$0	0.0%
State Funds	\$263,961	17.8%
Federal Assistance	\$754,888	51.0%
Other Funds	\$232,842	15.7%

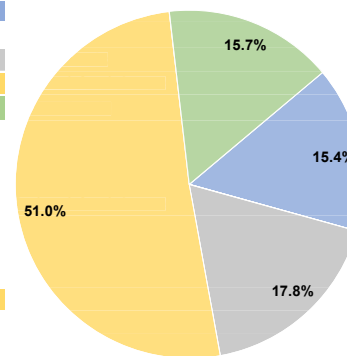
Total Operating Funds Expended \$1,479,820 100.0%

## Sources of Capital Funds Expended

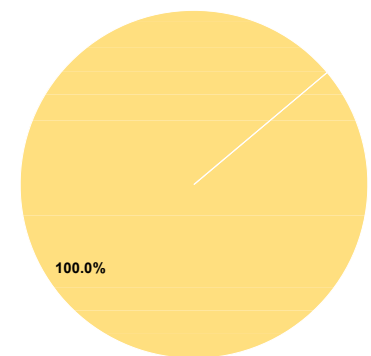
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$170,140	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$170,140 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$931,385	\$16,476	\$0	91,646	704,998	42,949
Bus	10	-	\$548,435	\$211,653	\$170,140	83,039	305,390	22,139
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$1,479,820</b>	<b>\$228,129</b>	<b>\$170,140</b>	<b>174,685</b>	<b>1,010,388</b>	<b>65,088</b>

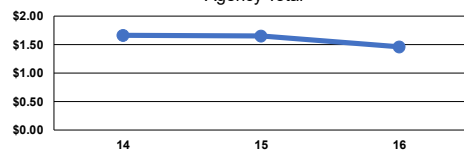
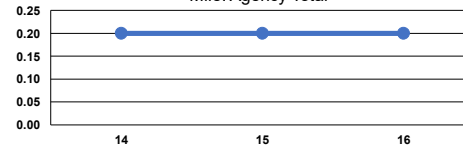
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$21.69
Bus	\$1.80	\$24.77
<b>Total</b>	<b>\$1.46</b>	<b>\$22.74</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.16	0.1	2.1
Bus	\$6.60	0.3	3.8
<b>Total</b>	<b>\$8.47</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Bamberg County Office On Aging**

2016 Annual Agency Profile

Dir., Intermodal &amp; Freight Programs: Mr. Douglas Frate

**General Information****Service Consumption**

47,454 Annual Unlinked Trips (UPT)

**Service Supplied**

682,610 Annual Vehicle Revenue Miles (VRM)

34,035 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,059,104 Total Operating Expenses

**Database Information**

NTDID: 4R07-40974

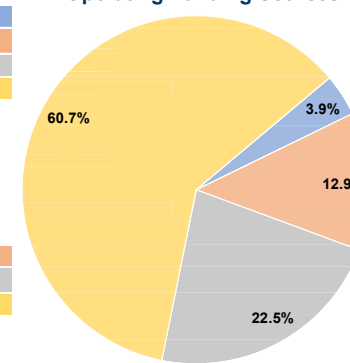
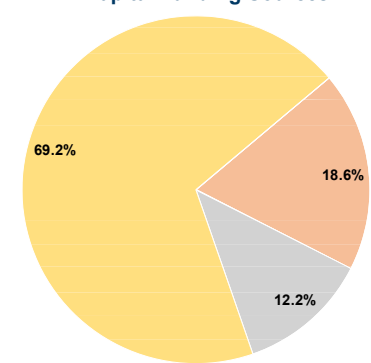
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$41,154	3.9%
Local Funds	\$136,237	12.9%
State Funds	\$238,692	22.5%
Federal Assistance	\$643,021	60.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,059,104</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$25,134	18.6%
State Funds	\$16,500	12.2%
Federal Assistance	\$93,500	69.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$135,134</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,059,104	\$41,154	\$135,134	47,454	682,610	34,035
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,059,104</b>	<b>\$41,154</b>	<b>\$135,134</b>	<b>47,454</b>	<b>682,610</b>	<b>34,035</b>

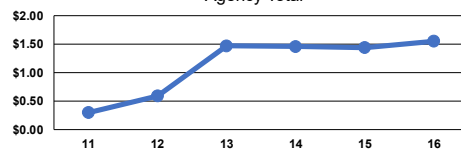
**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.55	\$31.12
<b>Total</b>	<b>\$1.55</b>	<b>\$31.12</b>

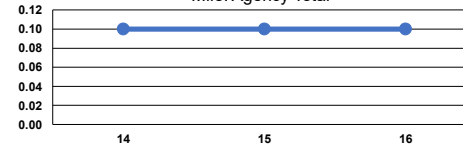
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.32	0.1	1.4
<b>Total</b>	<b>\$22.32</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Edgefield County Senior Citizens Council

2016 Annual Agency Profile

Dir., Intermodal & Freight Programs: Mr. Douglas Frate

### General Information

#### Service Consumption

27,441 Annual Unlinked Trips (UPT)

#### Service Supplied

469,129 Annual Vehicle Revenue Miles (VRM)

13,735 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$625,089 Total Operating Expenses

#### Database Information

NTDID: 4R07-40988

Reporter Type: Rural General Public Transit

### Financial Information

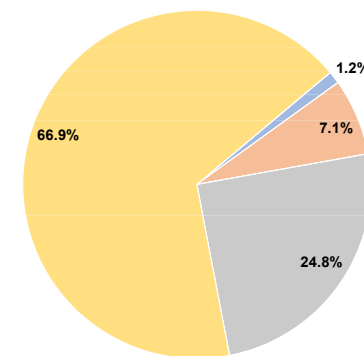
#### Sources of Operating Funds Expended

Fare Revenues	\$7,248	1.2%
Local Funds	\$44,565	7.1%
State Funds	\$155,084	24.8%
Federal Assistance	\$418,192	66.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$625,089</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$625,089	\$7,248	\$0	27,441	469,129	13,735
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$625,089</b>	<b>\$7,248</b>	<b>\$0</b>	<b>27,441</b>	<b>469,129</b>	<b>13,735</b>

#### Performance Measures

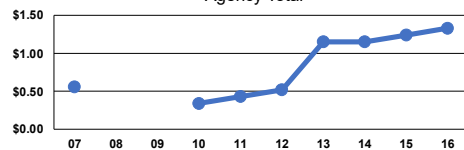
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$45.51
<b>Total</b>	<b>\$1.33</b>	<b>\$45.51</b>

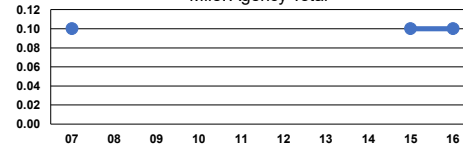
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.78	0.1	2.0
<b>Total</b>	<b>\$22.78</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Generations Unlimited

2016 Annual Agency Profile

Post Office Box 1149  
Barnwell, SC 29812

Dir., Intermodal &amp; Freight Programs: Mr. Douglas Frate

## General Information

## Service Consumption

52,779 Annual Unlinked Trips (UPT)

## Service Supplied

665,880 Annual Vehicle Revenue Miles (VRM)

26,143 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$942,450 Total Operating Expenses

## Database Information

NTDID: 4R07-41002

Reporter Type: Rural General Public Transit

## Financial Information

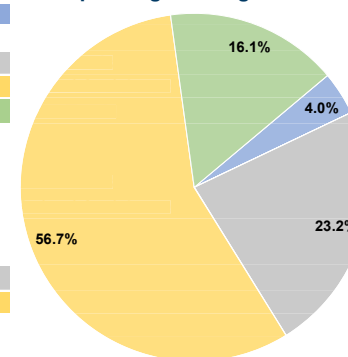
## Sources of Operating Funds Expended

Fare Revenues	\$37,919	4.0%
Local Funds	\$0	0.0%
State Funds	\$219,068	23.2%
Federal Assistance	\$533,988	56.7%
Other Funds	\$151,475	16.1%
<b>Total Operating Funds Expended</b>	<b>\$942,450</b>	<b>100.0%</b>

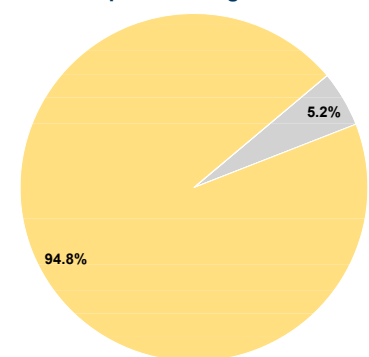
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,712	5.2%
Federal Assistance	\$49,417	94.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$52,129</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$942,450	\$37,919	\$52,129	52,779	665,880	26,143
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$942,450</b>	<b>\$37,919</b>	<b>\$52,129</b>	<b>52,779</b>	<b>665,880</b>	<b>26,143</b>

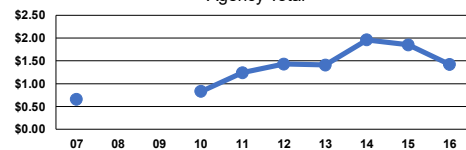
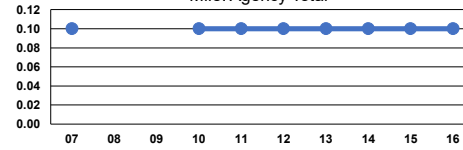
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$36.05
<b>Total</b>	<b>\$1.42</b>	<b>\$36.05</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.86	0.1	2.0
<b>Total</b>	<b>\$17.86</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Fairfield County Transit System**  
2016 Annual Agency Profile

Dir., Intermodal &amp; Freight Programs: Mr. Douglas Frate

**General Information****Service Consumption**

21,313 Annual Unlinked Trips (UPT)

**Service Supplied**

258,973 Annual Vehicle Revenue Miles (VRM)

9,113 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$794,040 Total Operating Expenses

**Database Information**

NTDID: 4R07-41003

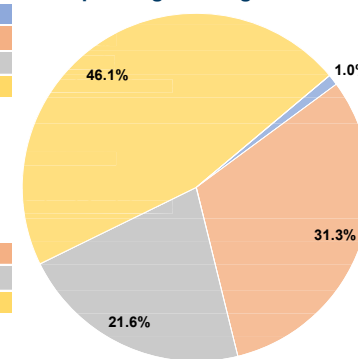
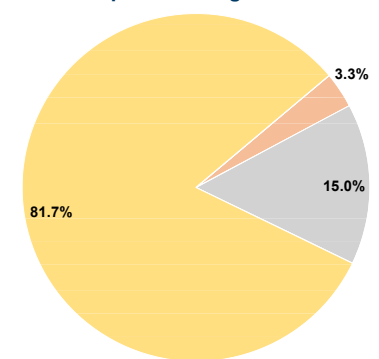
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$7,982	1.0%
Local Funds	\$248,166	31.3%
State Funds	\$171,606	21.6%
Federal Assistance	\$366,286	46.1%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$794,040 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,601	3.3%
State Funds	\$20,735	15.0%
Federal Assistance	\$113,182	81.7%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$138,518 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

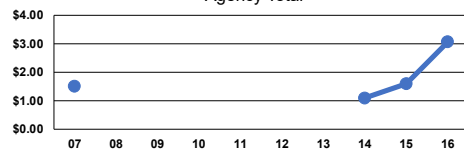
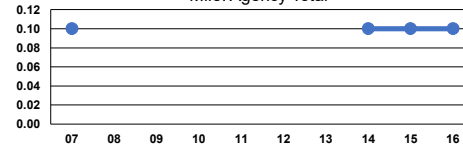
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$794,040	\$7,982	\$138,518	21,313	258,973	9,113
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$794,040</b>	<b>\$7,982</b>	<b>\$138,518</b>	<b>21,313</b>	<b>258,973</b>	<b>9,113</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$87.13
<b>Total</b>	<b>\$3.07</b>	<b>\$87.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.26	0.1	2.3
<b>Total</b>	<b>\$37.26</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Newberry County Council on Aging

2016 Annual Agency Profile

Dir., Intermodal &amp; Freight Programs: Mr. Douglas Frate

## General Information

## Service Consumption

46,878 Annual Unlinked Trips (UPT)

## Service Supplied

496,431 Annual Vehicle Revenue Miles (VRM)

23,587 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,325,064 Total Operating Expenses

## Database Information

NTDID: 4R07-41022

Reporter Type: Rural General Public Transit

## Financial Information

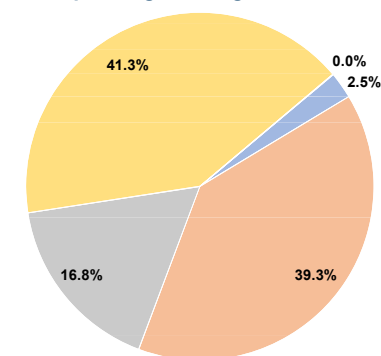
## Sources of Operating Funds Expended

Fare Revenues	\$32,865	2.5%
Local Funds	\$521,386	39.3%
State Funds	\$223,147	16.8%
Federal Assistance	\$547,253	41.3%
Other Funds	\$413	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,325,064</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$217,218	\$25,133	\$0	10,443	69,829	2,343
Demand Response	13	-	\$1,107,846	\$7,732	\$0	36,435	426,602	21,244
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,325,064</b>	<b>\$32,865</b>	<b>\$0</b>	<b>46,878</b>	<b>496,431</b>	<b>23,587</b>

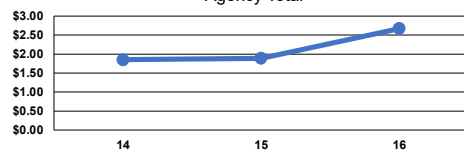
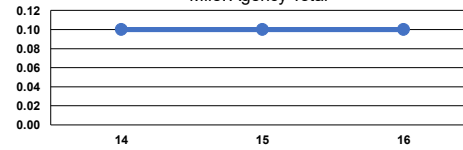
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.11	\$92.71
Demand Response	\$2.60	\$52.15
<b>Total</b>	<b>\$2.67</b>	<b>\$56.18</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.80	0.2	4.5
Demand Response	\$30.41	0.1	1.7
<b>Total</b>	<b>\$28.27</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**McCormick County Senior Center**  
2016 Annual Agency Profile

Dir., Intermodal &amp; Freight Programs: Mr. Douglas Frate

**General Information****Service Consumption**19,740 **Annual Unlinked Trips (UPT)****Service Supplied**276,302 **Annual Vehicle Revenue Miles (VRM)**10,706 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$536,043 **Total Operating Expenses****Database Information**

NTDID: 4R07-41042

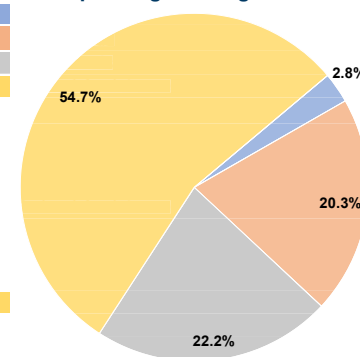
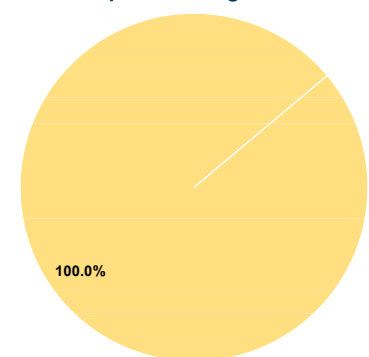
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$15,145	2.8%
Local Funds	\$108,552	20.3%
State Funds	\$119,061	22.2%
Federal Assistance	\$293,285	54.7%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$536,043 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,840	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$33,840 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

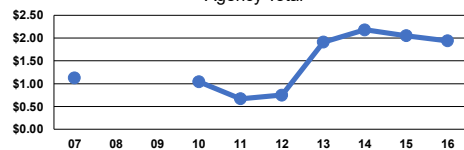
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$536,043	\$15,145	\$33,840	19,740	276,302	10,706
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$536,043</b>	<b>\$15,145</b>	<b>\$33,840</b>	<b>19,740</b>	<b>276,302</b>	<b>10,706</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$50.07
<b>Total</b>	<b>\$1.94</b>	<b>\$50.07</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.16	0.1	1.8
<b>Total</b>	<b>\$27.16</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Lowcountry Regional Transportation Authority

2016 Annual Agency Profile

Dir., Intermodal &amp; Freight Programs: Mr. Douglas Frate

## General Information

## Service Consumption

181,695 Annual Unlinked Trips (UPT)

## Service Supplied

699,636 Annual Vehicle Revenue Miles (VRM)

33,074 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,475,370 Total Operating Expenses

## Database Information

NTDID: 4R07-41092

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$461,233	18.6%
Local Funds	\$437,350	17.7%
State Funds	\$242,028	9.8%
Federal Assistance	\$953,497	38.5%
Other Funds	\$381,262	15.4%

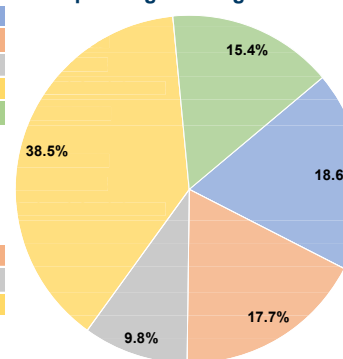
Total Operating Funds Expended \$2,475,370 100.0%

## Sources of Capital Funds Expended

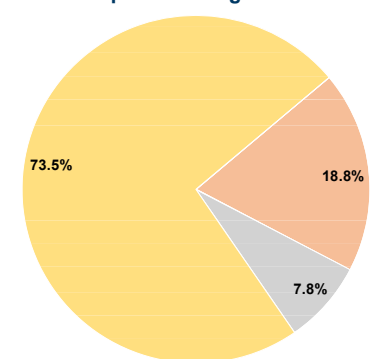
Fare Revenues	\$0	0.0%
Local Funds	\$44,806	18.8%
State Funds	\$18,527	7.8%
Federal Assistance	\$175,502	73.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$238,835 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,824,865	\$404,541	\$33,482	122,545	409,492	16,300
Demand Response	22	-	\$650,505	\$56,692	\$205,353	59,150	290,144	16,774
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$2,475,370</b>	<b>\$461,233</b>	<b>\$238,835</b>	<b>181,695</b>	<b>699,636</b>	<b>33,074</b>

## Performance Measures

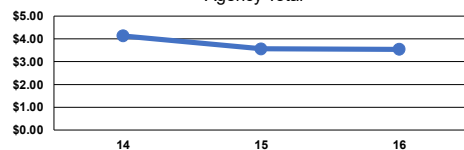
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.46	\$111.95
Demand Response	\$2.24	\$38.78
<b>Total</b>	<b>\$3.54</b>	<b>\$74.84</b>

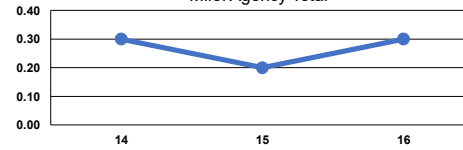
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.89	0.3	7.5
Demand Response	\$11.00	0.2	3.5
<b>Total</b>	<b>\$13.62</b>	<b>0.3</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Senior Services Incorporated of Chester County

2016 Annual Agency Profile

Dir., Intermodal &amp; Freight Programs: Mr. Douglas Frate

## General Information

## Service Consumption

26,824 Annual Unlinked Trips (UPT)

## Service Supplied

363,554 Annual Vehicle Revenue Miles (VRM)

18,575 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$693,092 Total Operating Expenses

## Database Information

NTDID: 4R07-41146

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$29,768	4.3%
Local Funds	\$49,521	7.1%
State Funds	\$169,387	24.4%
Federal Assistance	\$444,416	64.1%
Other Funds	\$0	0.0%

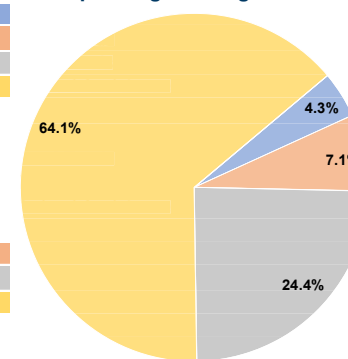
Total Operating Funds Expended \$693,092 100.0%

## Sources of Capital Funds Expended

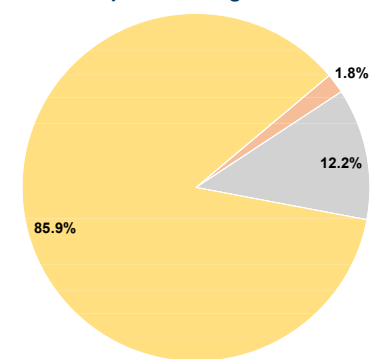
Fare Revenues	\$0	0.0%
Local Funds	\$3,529	1.8%
State Funds	\$23,362	12.2%
Federal Assistance	\$163,893	85.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$190,784 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$693,092	\$29,768	\$190,784	26,824	363,554	18,575
Total	13	-	\$693,092	\$29,768	\$190,784	26,824	363,554	18,575

## Performance Measures

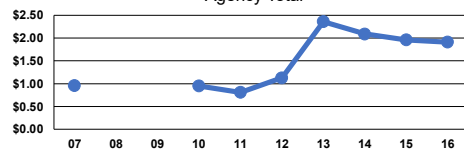
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$37.31
Total	\$1.91	\$37.31

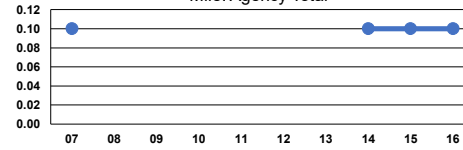
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.84	0.1	1.4
Total	\$25.84	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Seneca

## 2016 Annual Agency Profile

Dir., Intermodal &amp; Freight Programs: Mr. Douglas Frate

### General Information

#### Service Consumption

0 Annual Unlinked Trips (UPT)

#### Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

#### Database Information

NTDID: 4R07-41174

Reporter Type: Rural Separate Service

### Financial Information

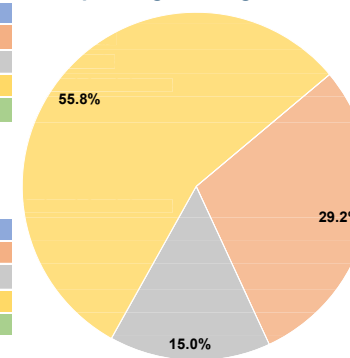
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$315,533	29.2%
State Funds	\$161,919	15.0%
Federal Assistance	\$602,357	55.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,079,809</b>	<b>100.0%</b>

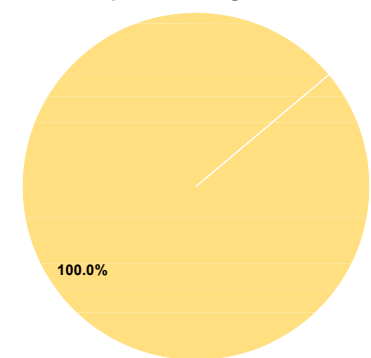
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$803,700	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$803,700</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



<http://www.orangeburgcounty.org/cccl/>

 1437 Amelia Street  
 Orangeburg, SC 29115

# Cross County Connection

2016 Annual Agency Profile

Dir., Intermodal &amp; Freight Programs: Mr. Douglas Frate

## General Information

### Service Consumption

0 Annual Unlinked Trips (UPT)

### Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

### Database Information

NTDID: 4R07-44934

Reporter Type: Rural Separate Service

## Financial Information

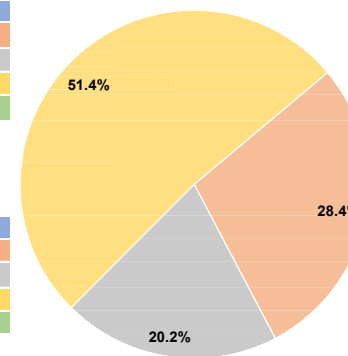
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$144,993	28.4%
State Funds	\$103,102	20.2%
Federal Assistance	\$262,371	51.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$510,466</b>	<b>100.0%</b>

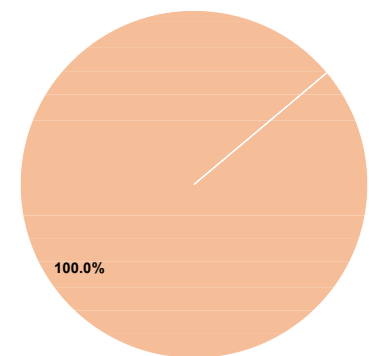
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,400	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,400</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## First Tennessee Human Resource Agency

2016 Annual Agency Profile

Director: Ms. Liza Joffrion

## General Information

## Service Consumption

163,433 Annual Unlinked Trips (UPT)

## Service Supplied

2,557,165 Annual Vehicle Revenue Miles (VRM)

111,020 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$4,055,275 Total Operating Expenses

## Database Information

NTDID: 4R08-40950

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$241,765	6.0%
Local Funds	\$0	0.0%
State Funds	\$1,021,124	25.2%
Federal Assistance	\$1,833,134	45.2%
Other Funds	\$959,252	23.7%

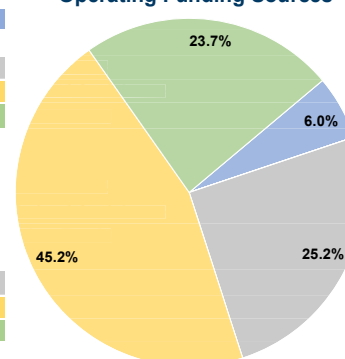
Total Operating Funds Expended \$4,055,275 100.0%

## Sources of Capital Funds Expended

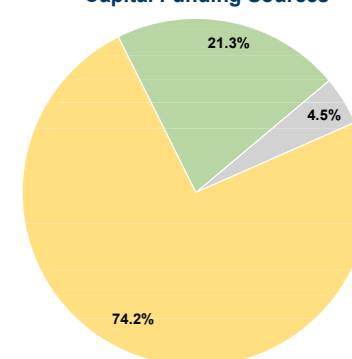
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,422	4.5%
Federal Assistance	\$681,519	74.2%
Other Funds	\$195,109	21.3%

Total Capital Funds Expended \$918,050 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	91	-	\$4,055,275	\$241,765	\$918,050	163,433	2,557,165	111,020
Total	91	-	\$4,055,275	\$241,765	\$918,050	163,433	2,557,165	111,020

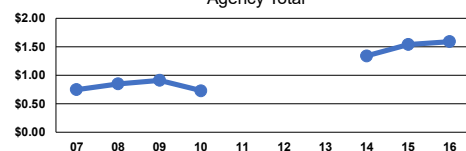
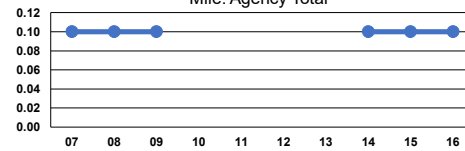
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$36.53
Total	\$1.59	\$36.53

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.81	0.1	1.5
Total	\$24.81	0.1	1.5

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## South Central Tennessee Development District

### 2016 Annual Agency Profile

Director: Ms. Liza Joffrion

#### General Information

##### Service Consumption

272,137 Annual Unlinked Trips (UPT)

##### Service Supplied

3,327,079 Annual Vehicle Revenue Miles (VRM)

156,831 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$6,783,459 Total Operating Expenses

##### Database Information

NTDID: 4R08-40954

Reporter Type: Rural General Public Transit

#### Financial Information

##### Sources of Operating Funds Expended

Fare Revenues	\$318,431	4.7%
Local Funds	\$22,000	0.3%
State Funds	\$1,482,342	21.9%
Federal Assistance	\$3,725,982	54.9%
Other Funds	\$1,234,704	18.2%

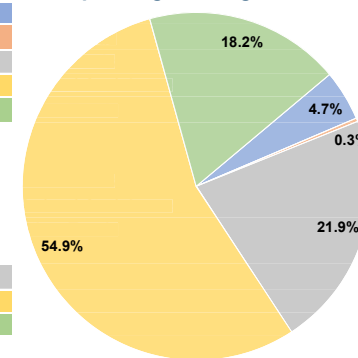
Total Operating Funds Expended \$6,783,459 100.0%

##### Sources of Capital Funds Expended

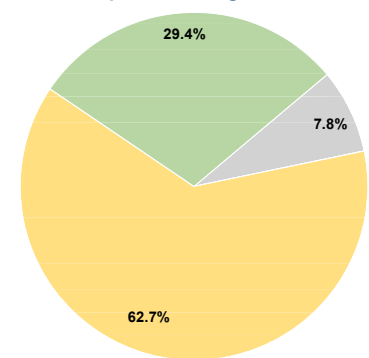
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,049	7.8%
Federal Assistance	\$248,389	62.7%
Other Funds	\$116,512	29.4%

Total Capital Funds Expended \$395,950 100.0%

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	187	-	\$6,026,181	\$282,883	\$44,202	244,514	2,940,914	121,966
Bus	6	-	\$757,278	\$35,548	\$351,748	27,623	386,165	34,865
<b>Total</b>	<b>193</b>	<b>-</b>	<b>\$6,783,459</b>	<b>\$318,431</b>	<b>\$395,950</b>	<b>272,137</b>	<b>3,327,079</b>	<b>156,831</b>

##### Performance Measures

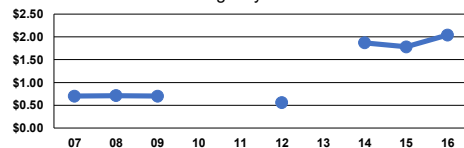
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$49.41
Bus	\$1.96	\$21.72
<b>Total</b>	<b>\$2.04</b>	<b>\$43.25</b>

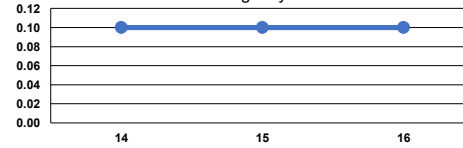
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.65	0.1	2.0
Bus	\$27.41	0.1	0.8
<b>Total</b>	<b>\$24.93</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## General Information

## Service Consumption

127,244 Annual Unlinked Trips (UPT)

## Service Supplied

2,640,885 Annual Vehicle Revenue Miles (VRM)

128,365 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$5,467,391 Total Operating Expenses

## Database Information

NTDID: 4R08-40978

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$163,770	3.0%
Local Funds	\$1,174,236	21.5%
State Funds	\$1,174,236	21.5%
Federal Assistance	\$2,350,471	43.0%
Other Funds	\$604,678	11.1%

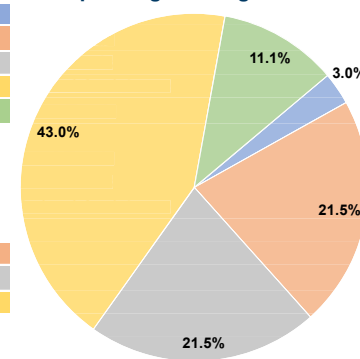
Total Operating Funds Expended \$5,467,391 100.0%

## Sources of Capital Funds Expended

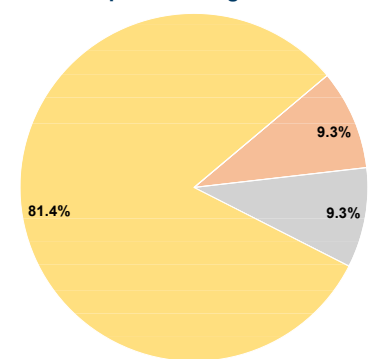
Fare Revenues	\$0	0.0%
Local Funds	\$113,759	9.3%
State Funds	\$113,719	9.3%
Federal Assistance	\$995,796	81.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,223,274 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$4,701,037	\$140,842	\$1,078,984	95,436	2,285,988	110,541
Bus	11	-	\$766,354	\$22,928	\$144,290	31,808	354,897	17,824
<b>Total</b>	<b>85</b>	<b>-</b>	<b>\$5,467,391</b>	<b>\$163,770</b>	<b>\$1,223,274</b>	<b>127,244</b>	<b>2,640,885</b>	<b>128,365</b>

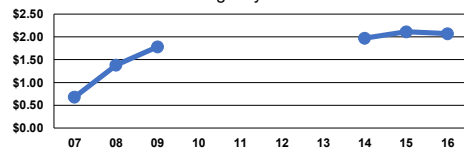
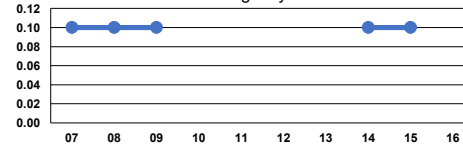
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$42.53
Bus	\$2.16	\$43.00
<b>Total</b>	<b>\$2.07</b>	<b>\$42.59</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.26	0.0	0.9
Bus	\$24.09	0.1	1.8
<b>Total</b>	<b>\$42.97</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Southeast Tennessee Human Resource Agency-Rural Division

2016 Annual Agency Profile

Director: Ms. Liza Joffrion

## General Information

## Service Consumption

114,710 Annual Unlinked Trips (UPT)

## Service Supplied

2,438,280 Annual Vehicle Revenue Miles (VRM)

111,432 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$3,705,494 Total Operating Expenses

## Database Information

NTDID: 4R08-40989

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$125,904	3.4%
Local Funds	\$0	0.0%
State Funds	\$769,080	20.8%
Federal Assistance	\$1,453,007	39.2%
Other Funds	\$1,357,503	36.6%

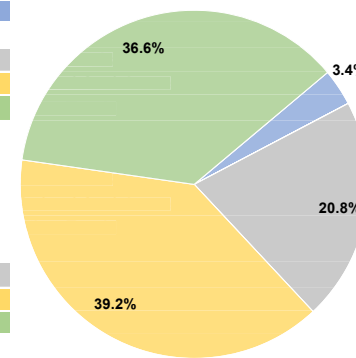
Total Operating Funds Expended \$3,705,494 100.0%

## Sources of Capital Funds Expended

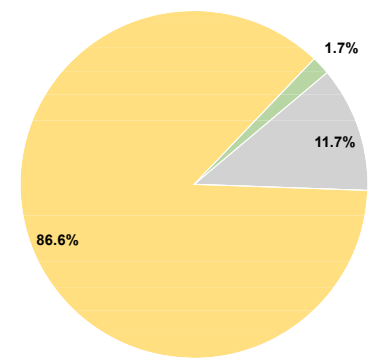
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,694	11.7%
Federal Assistance	\$138,916	86.6%
Other Funds	\$2,779	1.7%

Total Capital Funds Expended \$160,389 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	92	-	\$3,705,494	\$125,904	\$160,389	114,710	2,438,280	111,432
Total	92	-	\$3,705,494	\$125,904	\$160,389	114,710	2,438,280	111,432

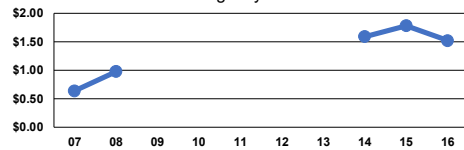
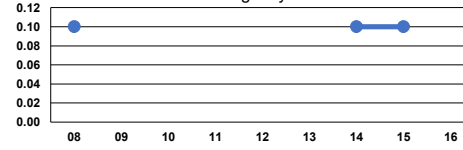
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$33.25
Total	\$1.52	\$33.25

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.30	0.1	1.0
Total	\$32.30	0.0	1.0

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Delta Human Resource Agency

2016 Annual Agency Profile

Director: Ms. Liza Joffrion

## General Information

## Service Consumption

62,895 Annual Unlinked Trips (UPT)

## Service Supplied

1,267,541 Annual Vehicle Revenue Miles (VRM)

52,212 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,048,537 Total Operating Expenses

## Database Information

NTDID: 4R08-41020

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$72,780	3.6%
Local Funds	\$0	0.0%
State Funds	\$432,893	21.1%
Federal Assistance	\$780,936	38.1%
Other Funds	\$761,928	37.2%

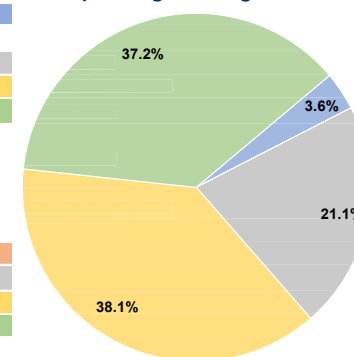
Total Operating Funds Expended \$2,048,537 100.0%

## Sources of Capital Funds Expended

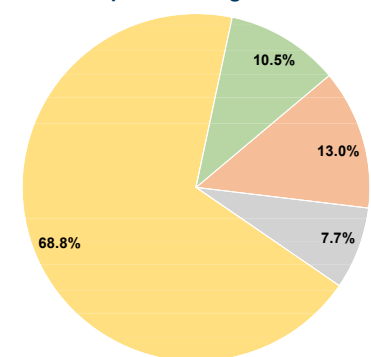
Fare Revenues	\$0	0.0%
Local Funds	\$42,000	13.0%
State Funds	\$24,762	7.7%
Federal Assistance	\$221,968	68.8%
Other Funds	\$34,031	10.5%

Total Capital Funds Expended \$322,761 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$2,048,537	\$72,780	\$322,761	62,895	1,267,541	52,212
Total	37	-	\$2,048,537	\$72,780	\$322,761	62,895	1,267,541	52,212

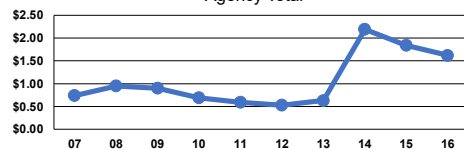
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$39.23
Total	\$1.62	\$39.23

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.57	0.1	1.2
Total	\$32.57	0.0	1.2

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

925,529 **Annual Unlinked Trips (UPT)**

### Service Supplied

324,809 **Annual Vehicle Revenue Miles (VRM)**

28,164 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$1,416,944 **Total Operating Expenses**

### Database Information

NTDID: 4R08-41102

**Reporter Type:** Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$473,590	33.4%
Local Funds	\$86,058	6.1%
State Funds	\$773,463	54.6%
Federal Assistance	\$62,818	4.4%
Other Funds	\$21,015	1.5%

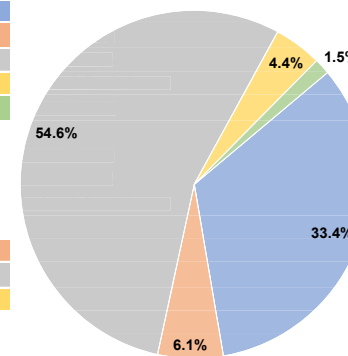
**Total Operating Funds Expended**    **\$1,416,944**    100.0%

### Sources of Capital Funds Expended

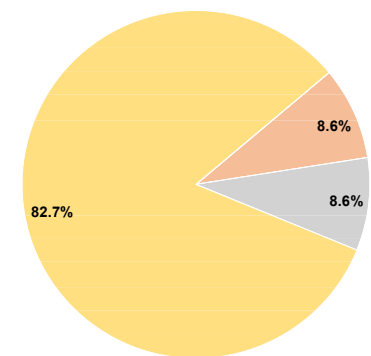
Fare Revenues	\$0	0.0%
Local Funds	\$17,366	8.6%
State Funds	\$17,366	8.6%
Federal Assistance	\$166,151	82.7%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$200,883**    100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$1,416,944	\$473,590	\$200,883	925,529	324,809	28,164
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,416,944</b>	<b>\$473,590</b>	<b>\$200,883</b>	<b>925,529</b>	<b>324,809</b>	<b>28,164</b>

### Performance Measures

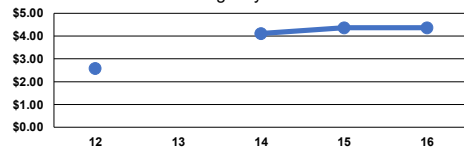
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.36	\$50.31
<b>Total</b>	<b>\$4.36</b>	<b>\$50.31</b>

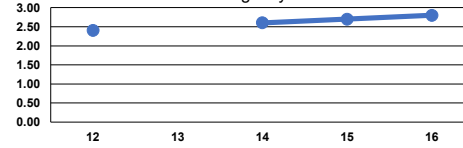
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.53	2.9	32.9
<b>Total</b>	<b>\$1.53</b>	<b>2.8</b>	<b>32.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

## Service Consumption

184,472 Annual Unlinked Trips (UPT)

## Service Supplied

2,998,267 Annual Vehicle Revenue Miles (VRM)

141,214 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$3,868,797 Total Operating Expenses

## Database Information

NTDID: 4R08-41106

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$149,743	3.9%
Local Funds	\$0	0.0%
State Funds	\$791,756	20.5%
Federal Assistance	\$1,591,094	41.1%
Other Funds	\$1,336,204	34.5%

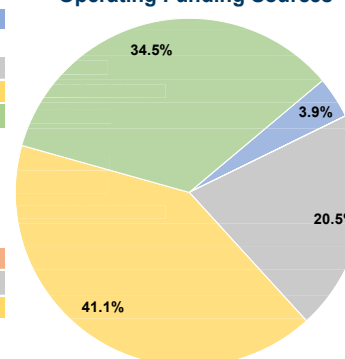
Total Operating Funds Expended \$3,868,797 100.0%

## Sources of Capital Funds Expended

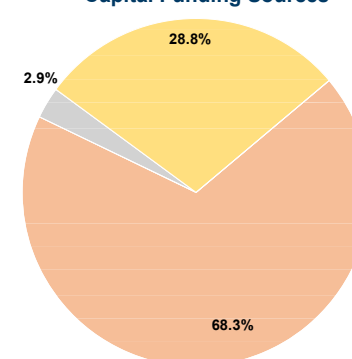
Fare Revenues	\$0	0.0%
Local Funds	\$476,195	68.3%
State Funds	\$20,576	2.9%
Federal Assistance	\$200,910	28.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$697,681 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	\$3,868,797	\$149,743	\$697,681	184,472	2,998,267	141,214
Total	90	-	\$3,868,797	\$149,743	\$697,681	184,472	2,998,267	141,214

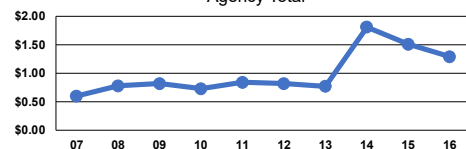
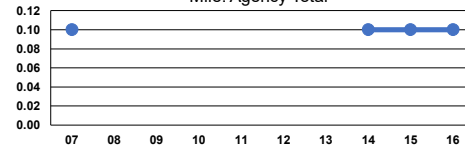
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$27.40
Total	\$1.29	\$27.40

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.97	0.1	1.3
Total	\$20.97	0.1	1.3

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Pigeon Forge Fun Time Trolleys**

2016 Annual Agency Profile

Director: Ms. Liza Joffrion

**General Information****Service Consumption**2,806,838 **Annual Unlinked Trips (UPT)****Service Supplied**495,339 **Annual Vehicle Revenue Miles (VRM)**46,324 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$2,310,408 **Total Operating Expenses****Database Information**

NTDID: 4R08-41136

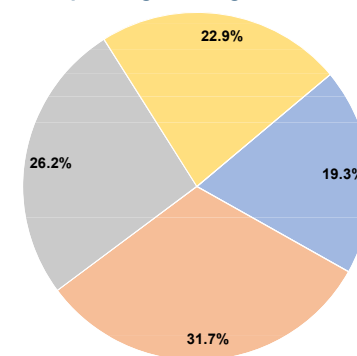
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$444,964	19.3%
Local Funds	\$731,344	31.7%
State Funds	\$606,100	26.2%
Federal Assistance	\$528,000	22.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,310,408</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

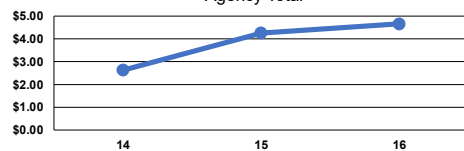
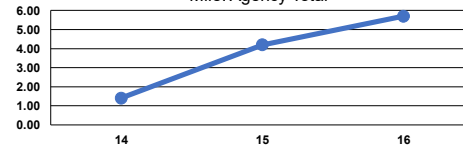
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$10	\$10	\$0	10	49	3
Bus	40	-	\$2,310,398	\$444,954	\$0	2,806,828	495,290	46,321
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$2,310,408</b>	<b>\$444,964</b>	<b>\$0</b>	<b>2,806,838</b>	<b>495,339</b>	<b>46,324</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.20	\$3.33
Bus	\$4.66	\$49.88
<b>Total</b>	<b>\$4.66</b>	<b>\$49.87</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.00	0.2	3.3
Bus	\$0.82	5.7	60.6
<b>Total</b>	<b>\$0.82</b>	<b>5.7</b>	<b>60.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Southwest Human Resource Agency

2016 Annual Agency Profile

Director: Ms. Liza Joffrion

## General Information

## Service Consumption

135,374 Annual Unlinked Trips (UPT)

## Service Supplied

2,405,510 Annual Vehicle Revenue Miles (VRM)

128,624 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$3,825,623 Total Operating Expenses

## Database Information

NTDID: 4R08-41151

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$122,695	3.2%
Local Funds	\$16,846	0.4%
State Funds	\$494,863	12.9%
Federal Assistance	\$1,979,453	51.7%
Other Funds	\$1,211,766	31.7%

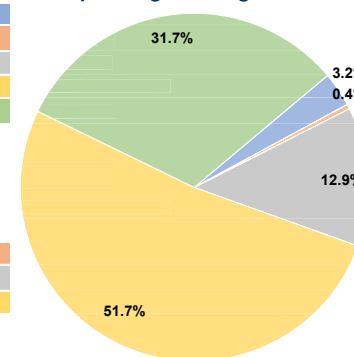
Total Operating Funds Expended \$3,825,623 100.0%

## Sources of Capital Funds Expended

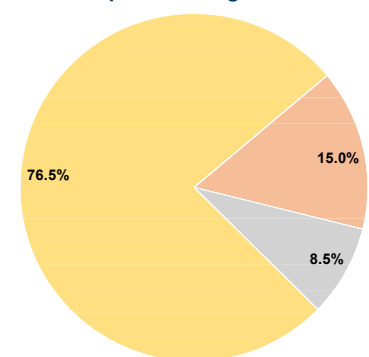
Fare Revenues	\$0	0.0%
Local Funds	\$40,642	15.0%
State Funds	\$23,073	8.5%
Federal Assistance	\$207,653	76.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$271,368 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	91	-	\$3,825,623	\$122,695	\$271,368	135,374	2,405,510	128,624
Total	91	-	\$3,825,623	\$122,695	\$271,368	135,374	2,405,510	128,624

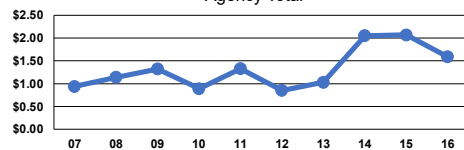
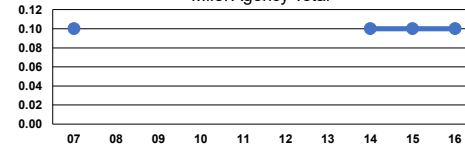
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$29.74
Total	\$1.59	\$29.74

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.26	0.1	1.1
Total	\$28.26	0.1	1.1

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Orocovis

2016 Annual Agency Profile

P.O. Box 2106  
Orocovis, PR 00720-2106

Secretary/Executive Director: Mr. Carlos Contreras

## General Information

## Service Consumption

17,954 Annual Unlinked Trips (UPT)

## Service Supplied

21,191 Annual Vehicle Revenue Miles (VRM)

2,169 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$47,865 Total Operating Expenses

## Database Information

NTDID: 4R09-40958

Reporter Type: Rural General Public Transit

## Financial Information

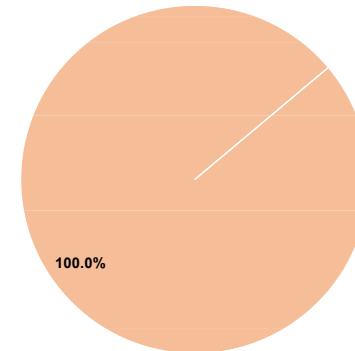
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,865	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$47,865</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$24,492	\$0	\$0	1,606	8,868	678
Bus	1	-	\$23,373	\$0	\$0	16,348	12,323	1,491
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$47,865</b>	<b>\$0</b>	<b>\$0</b>	<b>17,954</b>	<b>21,191</b>	<b>2,169</b>

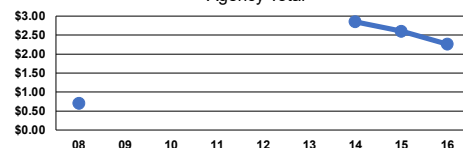
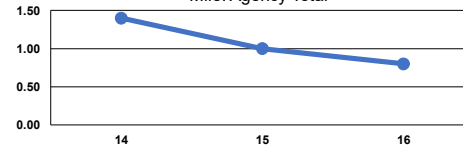
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$36.12
Bus	\$1.90	\$15.68
<b>Total</b>	<b>\$2.26</b>	<b>\$22.07</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.25	0.2	2.4
Bus	\$1.43	1.3	11.0
<b>Total</b>	<b>\$2.67</b>	<b>0.8</b>	<b>8.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

## Service Consumption

662 Annual Unlinked Trips (UPT)

## Service Supplied

2,348 Annual Vehicle Revenue Miles (VRM)

780 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$17,454 Total Operating Expenses

## Database Information

NTDID: 4R09-40981

Reporter Type: Rural General Public Transit

## Financial Information

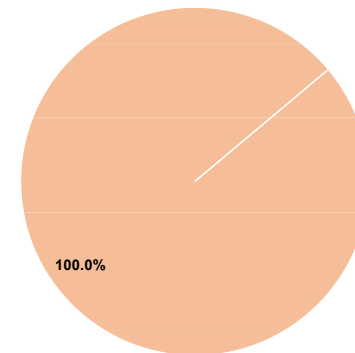
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,454	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$17,454</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$17,454	\$0	\$0	662	2,348	780
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$17,454</b>	<b>\$0</b>	<b>\$0</b>	<b>662</b>	<b>2,348</b>	<b>780</b>

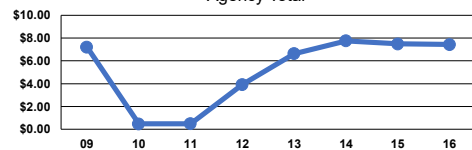
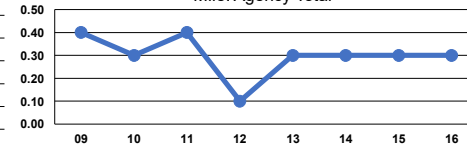
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.43	\$22.38
<b>Total</b>	<b>\$7.43</b>	<b>\$22.38</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.37	0.3	0.9
<b>Total</b>	<b>\$26.37</b>	<b>0.3</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Utuado

## 2016 Annual Agency Profile

P.O. Box 190  
Utuado, PR 00641-0190

Secretary/Executive Director: Mr. Carlos Contreras

## General Information

## Service Consumption

3,917 Annual Unlinked Trips (UPT)

## Service Supplied

6,696 Annual Vehicle Revenue Miles (VRM)

820 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$29,852 Total Operating Expenses

## Database Information

NTDID: 4R09-40991

Reporter Type: Rural General Public Transit

## Financial Information

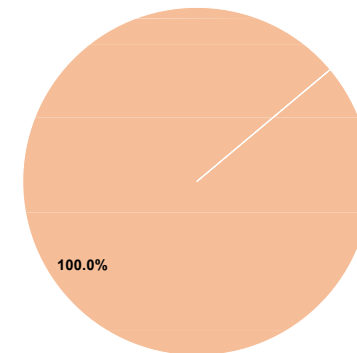
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,852	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$29,852</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$29,852	\$0	\$0	3,917	6,696	820
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$29,852</b>	<b>\$0</b>	<b>\$0</b>	<b>3,917</b>	<b>6,696</b>	<b>820</b>

## Performance Measures

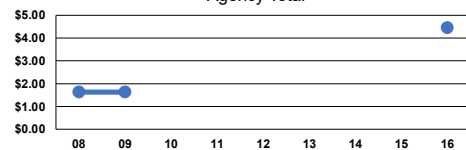
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.46	\$36.40
<b>Total</b>	<b>\$4.46</b>	<b>\$36.40</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.62	0.6	4.8
<b>Total</b>	<b>\$7.62</b>	<b>0.6</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**General Information****Service Consumption**

66,902 Annual Unlinked Trips (UPT)

**Service Supplied**

80,932 Annual Vehicle Revenue Miles (VRM)

9,540 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$141,241 Total Operating Expenses

**Database Information**

NTDID: 4R09-41182

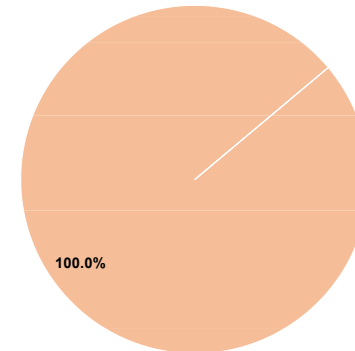
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$141,241	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$141,241</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

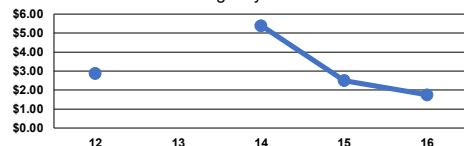
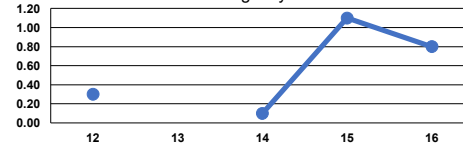
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$28,990	\$0	\$0	1,104	31,667	2,080
Bus	5	-	\$112,251	\$0	\$0	65,798	49,265	7,460
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$141,241</b>	<b>\$0</b>	<b>\$0</b>	<b>66,902</b>	<b>80,932</b>	<b>9,540</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.92	\$13.94
Bus	\$2.28	\$15.05
<b>Total</b>	<b>\$1.75</b>	<b>\$14.81</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.26	0.0	0.5
Bus	\$1.71	1.3	8.8
<b>Total</b>	<b>\$2.11</b>	<b>0.8</b>	<b>7.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Urbanized Area Statistics - 2010 Census

Appleton, WI  
104 Square Miles  
216,154 Population  
165 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Wisconsin Non-UZA

### Service Consumption

5,920,910 Annual Passenger Miles (PMT)  
1,191,766 Annual Unlinked Trips (UPT)  
4,048 Average Weekday Unlinked Trips  
2,719 Average Saturday Unlinked Trips  
12 Average Sunday Unlinked Trips

### Database Information

NTDID: 50001  
Reporter Type: Full Reporter

### Service Area Statistics

117 Square Miles  
216,154 Population

### Service Supplied

1,891,859 Annual Vehicle Revenue Miles (VRM)  
106,739 Annual Vehicle Revenue Hours (VRH)  
74 Vehicles Operated in Maximum Service (VOMS)  
118 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0
Bus	21	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>21</b>	<b>53</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,075,569	\$672,185	\$0		1,380,221	155,685	829,191	39,553	0.0	70	43	38.6%	4.3
Bus	\$5,359,564	\$847,420	\$0		4,540,689	1,036,081	1,062,668	67,186	0.0	48	31	35.4%	13.3
<b>Total</b>	<b>\$7,435,133</b>	<b>\$1,519,605</b>	<b>\$0</b>		<b>5,920,910</b>	<b>1,191,766</b>	<b>1,891,859</b>	<b>106,739</b>	<b>0.0</b>	<b>118</b>	<b>74</b>	<b>37.3%</b>	

### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$52.48
Bus	\$5.04	\$79.77
<b>Total</b>	<b>\$3.93</b>	<b>\$69.66</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.50	\$13.33	0.2	3.9
Bus	\$1.18	\$5.17	1.0	15.4
<b>Total</b>	<b>\$1.26</b>	<b>\$6.24</b>	<b>0.6</b>	<b>11.2</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues \$1,519,605 18.1%  
Local Funds \$1,619,838 19.3%  
State Funds \$2,491,999 29.7%  
Federal Assistance \$2,603,077 31.0%  
Other Funds \$161,138 1.9%

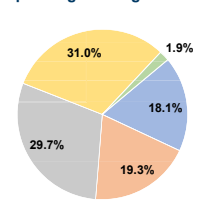
**Total Operating Funds Expended \$8,395,657 100.0%**

### Sources of Capital Funds Expended

Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0

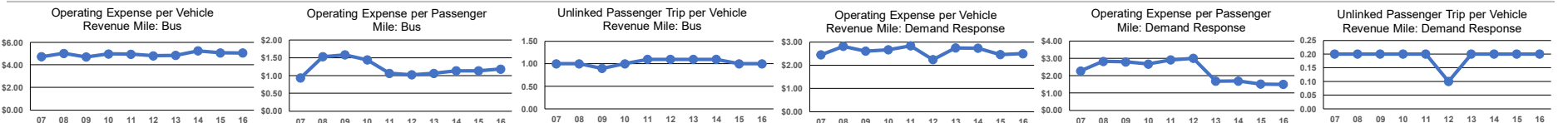
**Total Capital Funds Expended \$0**

### Operating Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,884,243	52.2%
Materials and Supplies	\$555,097	7.5%
Purchased Transportation	\$2,241,480	30.1%
Other Operating Expenses	\$754,313	10.1%
<b>Total Operating Expenses</b>	<b>\$7,435,133</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$960,524	
Purchased Transportation (Reported Separately)	\$0	



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# 1135 — 2016 National Transit Profiles

<http://www.greenbaymetro.org/>

901 University Avenue  
Green Bay, WI 54302-1013

## Green Bay Metro

2016 Annual Agency Profile

Transit Director: Ms. Patricia Kiewiz

### General Information

#### Urbanized Area Statistics - 2010 Census

Green Bay, WI  
105 Square Miles  
206,520 Population  
176 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Wisconsin Non-UZA

#### Service Consumption

3,968,836 Annual Passenger Miles (PMT)  
1,368,244 Annual Unlinked Trips (UPT)  
4,690 Average Weekday Unlinked Trips  
2,814 Average Saturday Unlinked Trips  
2 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50002  
Reporter Type: Full Reporter

#### Service Area Statistics

90 Square Miles  
175,748 Population

#### Service Supplied

1,440,193 Annual Vehicle Revenue Miles (VRM)  
100,297 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
51 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

In-Maximum Service		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
Bus	25	-	\$0	\$0	\$125,000	\$176,803	\$301,803
Total	25	13	\$0	\$0	\$125,000	\$176,803	\$301,803

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,077,283	\$143,924	\$0	355,988	45,244	303,308	20,891	0.0	16	13	18.8%	5.4
Bus	\$5,827,880	\$896,921	\$301,803	3,612,848	1,323,000	1,136,885	79,406	0.0	35	25	28.6%	7.6
<b>Total</b>	<b>\$6,905,163</b>	<b>\$1,040,845</b>	<b>\$301,803</b>	<b>3,968,836</b>	<b>1,368,244</b>	<b>1,440,193</b>	<b>100,297</b>	<b>0.0</b>	<b>51</b>	<b>38</b>	<b>25.5%</b>	

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$51.57
Bus	\$5.13	\$73.39
<b>Total</b>	<b>\$4.79</b>	<b>\$68.85</b>

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.03	\$23.81	0.2	2.2
Bus	\$1.61	\$4.41	1.2	16.7
<b>Total</b>	<b>\$1.74</b>	<b>\$5.05</b>	<b>1.0</b>	<b>13.6</b>

### Financial Information

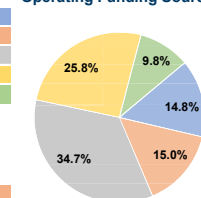
#### Sources of Operating Funds Expended

Fare Revenues	\$1,040,845	14.8%
Local Funds	\$1,051,595	15.0%
State Funds	\$2,438,165	34.7%
Federal Assistance	\$1,812,274	25.8%
Other Funds	\$688,186	9.8%
<b>Total Operating Funds Expended</b>	<b>\$7,031,065</b>	<b>100.0%</b>

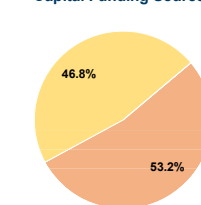
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$160,583	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$141,220	46.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$301,803</b>	<b>100.0%</b>

#### Operating Funding Sources

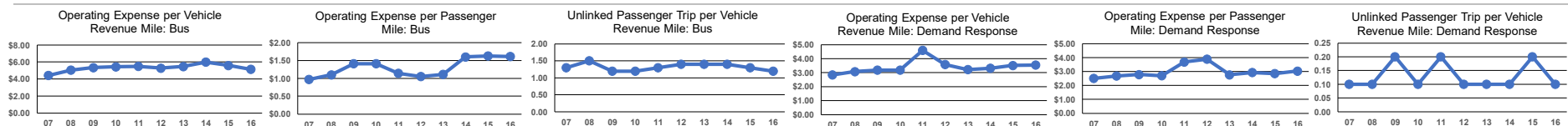


#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,510,723	65.3%
Materials and Supplies	\$875,287	12.7%
Purchased Transportation	\$923,278	13.4%
Other Operating Expenses	\$595,875	8.6%
<b>Total Operating Expenses</b>	<b>\$6,905,163</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$125,902	
Purchased Transportation (Reported Separately)	\$0	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL  
 51 Square Miles  
 124,064 Population  
 256 Pop. Rank out of 498 UZAs

## Service Consumption

4,440,877 Annual Passenger Miles (PMT)  
 1,326,371 Annual Unlinked Trips (UPT)  
 5,030 Average Weekday Unlinked Trips  
 763 Average Saturday Unlinked Trips  
 157 Average Sunday Unlinked Trips

## Database Information

NTDID: 50003  
 Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues \$745,731 11.7%  
 Local Funds \$1,811,010 28.4%  
 State Funds \$1,599,954 25.1%  
 Federal Assistance \$2,135,057 33.5%  
 Other Funds \$87,380 1.4%

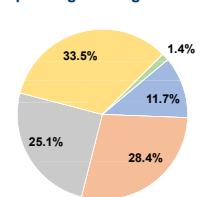
Total Operating Funds Expended \$6,379,132 100.0%

## Sources of Capital Funds Expended

Fare Revenues \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
 Other Funds \$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Service Area Statistics

27 Square Miles  
 99,894 Population

## Service Supplied

1,004,758 Annual Vehicle Revenue Miles (VRM)  
 77,948 Annual Vehicle Revenue Hours (VRH)  
 52 Vehicles Operated in Maximum Service (VOMS)  
 67 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	37	-	\$0	\$0	\$0	\$0	\$0
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Total	40	12	\$0	\$0	\$0	\$0	\$0

## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,310,628	69.4%
Materials and Supplies	\$791,532	12.8%
Purchased Transportation	\$366,298	5.9%
Other Operating Expenses	\$739,131	11.9%
Total Operating Expenses	\$6,207,589	100.0%
Reconciling OE Cash Expenditures	\$171,543	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$372,445	\$88,054	\$0	141,283	27,487	168,830	12,197	0.0	15	12	20.0%	0.0
Bus	\$5,531,266	\$632,362	\$0	4,242,312	1,247,739	818,405	63,323	0.0	45	37	17.8%	9.5
Street Car Rail	\$303,878	\$25,315	\$0	57,282	51,145	17,523	2,428	1.9	7	3	57.1%	65.4
Total	\$6,207,589	\$745,731	\$0	4,440,877	1,326,371	1,004,758	77,948	1.9	67	52	22.4%	

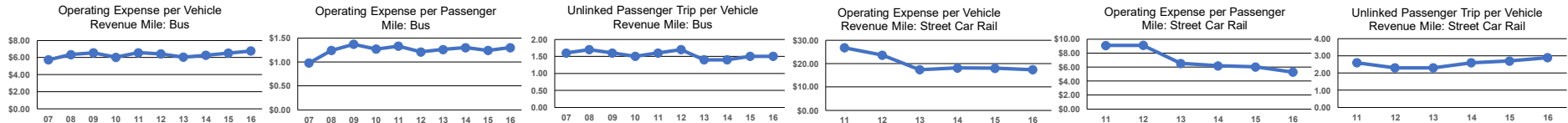
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$30.54
Bus	\$6.76	\$87.35
Street Car Rail	\$17.34	\$125.16
Total	\$6.18	\$79.64

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.64	\$13.55	0.2	2.3
Bus	\$1.30	\$4.43	1.5	19.7
Street Car Rail	\$5.30	\$5.94	2.9	21.1
Total	\$1.40	\$4.68	1.3	17.0



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## LaCrosse Municipal Transit Utility

2016 Annual Agency Profile

Mayor: Mr. Timothy Kabat

## General Information

## Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN

51 Square Miles  
100,868 Population  
298 Pop. Rank out of 498 UZAs

## Service Consumption

3,384,772 Annual Passenger Miles (PMT)  
1,059,472 Annual Unlinked Trips (UPT)  
3,650 Average Weekday Unlinked Trips  
1,374 Average Saturday Unlinked Trips  
1,039 Average Sunday Unlinked Trips

## Database Information

NTDID: 50004

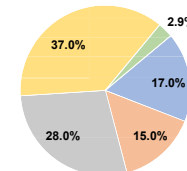
Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$967,319	17.0%
Local Funds	\$855,123	15.0%
State Funds	\$1,595,795	28.0%
Federal Assistance	\$2,107,819	37.0%
Other Funds	\$163,716	2.9%
<b>Total Operating Funds Expended</b>	<b>\$5,689,772</b>	<b>100.0%</b>

## Operating Funding Sources



## Service Area Statistics

36 Square Miles  
71,201 Population

## Service Supplied

1,112,519 Annual Vehicle Revenue Miles (VRM)  
81,240 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
83 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>16</b>	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,004,109	71.3%
Materials and Supplies	\$907,445	16.2%
Purchased Transportation	\$467,831	8.3%
Other Operating Expenses	\$234,228	4.2%
<b>Total Operating Expenses</b>	<b>\$5,613,613</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$76,159	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$489,966	\$322,115	\$0	179,125	26,508	281,540	22,693	0.0	62	14	77.4%	0.0
Bus	\$5,123,647	\$645,204	\$0	3,205,647	1,032,964	830,979	58,547	0.0	21	16	23.8%	10.6
<b>Total</b>	<b>\$5,613,613</b>	<b>\$967,319</b>	<b>\$0</b>	<b>3,384,772</b>	<b>1,059,472</b>	<b>1,112,519</b>	<b>81,240</b>	<b>0.0</b>	<b>83</b>	<b>30</b>	<b>63.9%</b>	

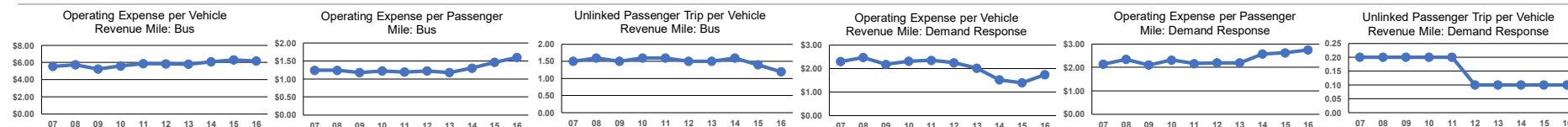
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$21.59
Bus	\$6.17	\$87.51
<b>Total</b>	<b>\$5.05</b>	<b>\$69.10</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.74	\$18.48	0.1	1.2
Bus	\$1.60	\$4.96	1.2	17.6
<b>Total</b>	<b>\$1.66</b>	<b>\$5.30</b>	<b>1.0</b>	<b>13.0</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Madison, WI  
151 Square Miles  
401,661 Population  
92 Pop. Rank out of 498 UZAs

#### Service Consumption

47,947,411 Annual Passenger Miles (PMT)  
13,584,517 Annual Unlinked Trips (UPT)  
46,688 Average Weekday Unlinked Trips  
15,084 Average Saturday Unlinked Trips  
10,983 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50005  
Reporter Type: Full Reporter

#### Service Area Statistics

72 Square Miles  
256,150 Population

#### Service Supplied

6,752,455 Annual Vehicle Revenue Miles (VRM)  
507,618 Annual Vehicle Revenue Hours (VRH)  
254 Vehicles Operated in Maximum Service (VOMS)  
335 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	60	\$0	\$0	\$0	\$0	\$0
Bus	182	-	\$6,475,545	\$153,315	\$0	\$135,633	\$6,764,493
Total	194	60	\$6,475,545	\$153,315	\$0	\$135,633	\$6,764,493

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,931,183	\$309,417	\$0	1,493,788	279,226	1,701,539	103,793	0.0	120	72	40.0%	3.7
Bus	\$46,920,051	\$12,799,840	\$6,764,493	46,453,623	13,305,291	5,050,916	403,825	12.5	215	182	15.4%	7.4
<b>Total</b>	<b>\$53,851,234</b>	<b>\$13,109,257</b>	<b>\$6,764,493</b>	<b>47,947,411</b>	<b>13,584,517</b>	<b>6,752,455</b>	<b>507,618</b>	<b>12.5</b>	<b>335</b>	<b>254</b>	<b>24.2%</b>	

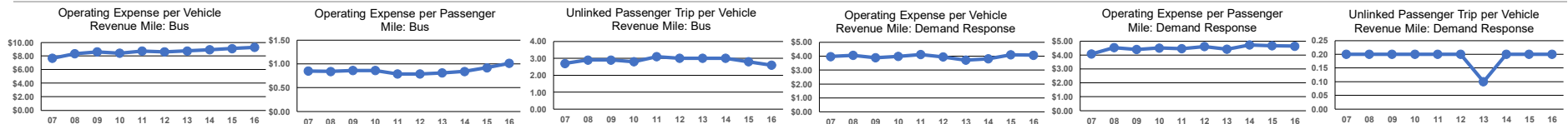
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$66.78
Bus	\$9.29	\$116.19
<b>Total</b>	<b>\$7.98</b>	<b>\$106.09</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$24.82	0.2	2.7
Bus	\$1.01	\$3.53	2.6	33.0
<b>Total</b>	<b>\$1.12</b>	<b>\$3.96</b>	<b>2.0</b>	<b>26.8</b>



#### Notes:

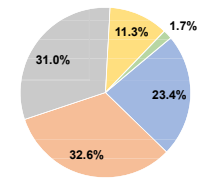
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$13,109,257	23.4%
Local Funds	\$18,300,996	32.6%
State Funds	\$17,370,419	31.0%
Federal Assistance	\$6,327,918	11.3%
Other Funds	\$965,509	1.7%
<b>Total Operating Funds Expended</b>	<b>\$56,074,099</b>	<b>100.0%</b>

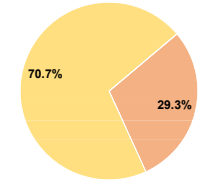
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,981,783	29.3%
State Funds	\$0	0.0%
Federal Assistance	\$4,782,710	70.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,764,493</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,585,750	75.4%
Materials and Supplies	\$5,810,831	10.8%
Purchased Transportation	\$4,126,337	7.7%
Other Operating Expenses	\$3,328,316	6.2%
<b>Total Operating Expenses</b>	<b>\$53,851,234</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,222,865	
Purchased Transportation (Reported Separately)	\$0	



**Belle Urban System - Racine**

2016 Annual Agency Profile

City Administrator: Mr. James Palenick

**General Information****Urbanized Area Statistics - 2010 Census**

Racine, WI

49 Square Miles

133,700 Population

239 Pop. Rank out of 498 UZAs

**Other UZAs Served**

256 Kenosha, WI-IL, 0 Wisconsin Non-UZA, 35 Milwaukee, WI

**Service Consumption**

5,257,938 Annual Passenger Miles (PMT)

1,257,983 Annual Unlinked Trips (UPT)

4,379 Average Weekday Unlinked Trips

1,650 Average Saturday Unlinked Trips

955 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50006

Reporter Type: Full Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues \$1,341,058 16.1%

Local Funds \$2,139,239 25.7%

State Funds \$2,136,241 25.7%

Federal Assistance \$2,642,506 31.8%

Other Funds \$53,598 0.6%

**Total Operating Funds Expended \$8,312,642 100.0%****Sources of Capital Funds Expended**

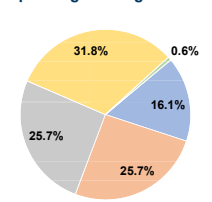
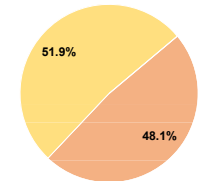
Fare Revenues \$0 0.0%

Local Funds \$133,667 48.1%

State Funds \$0 0.0%

Federal Assistance \$144,000 51.9%

Other Funds \$0 0.0%

**Total Capital Funds Expended \$277,667 100.0%****Operating Funding Sources****Capital Funding Sources****Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$5,378,791 66.6%

Materials and Supplies \$873,384 10.8%

Purchased Transportation \$1,018,229 12.6%

Other Operating Expenses \$803,394 10.0%

**Total Operating Expenses \$8,073,798 100.0%**

Reconciling OE Cash Expenditures \$238,844

Purchased Transportation

(Reported Separately) \$0

**Modal Characteristics****Modal Overview****Vehicles Operated in Maximum Service****Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	7	-	\$228,861	\$0	\$20,682	\$0	\$249,543
Bus	29	-	\$0	\$0	\$6,376	\$21,748	\$28,124
<b>Total</b>	<b>36</b>	<b>3</b>	<b>\$228,861</b>	<b>\$0</b>	<b>\$27,058</b>	<b>\$21,748</b>	<b>\$277,667</b>

**Operation Characteristics**

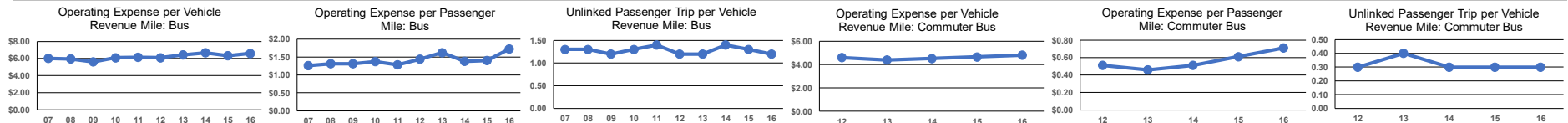
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,043,370	\$170,981	\$0	1,478,545	57,060	216,268	9,243	0.0	3	3	0.0%	0.0
Demand Response	\$721,683	\$90,350	\$249,543	120,259	28,718	118,174	9,625	0.0	9	7	22.2%	4.5
Bus	\$6,308,745	\$1,079,727	\$28,124	3,659,134	1,172,205	957,132	77,010	0.0	35	29	17.1%	6.3
<b>Total</b>	<b>\$8,073,798</b>	<b>\$1,341,058</b>	<b>\$277,667</b>	<b>5,257,938</b>	<b>1,257,983</b>	<b>1,291,574</b>	<b>95,878</b>	<b>0.0</b>	<b>47</b>	<b>39</b>	<b>17.0%</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.82	\$112.88
Demand Response	\$6.11	\$74.98
Bus	\$6.59	\$81.92
<b>Total</b>	<b>\$6.25</b>	<b>\$84.21</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.71	\$18.29	0.3	6.2
Demand Response	\$6.00	\$25.13	0.2	3.0
Bus	\$1.72	\$5.38	1.2	15.2
<b>Total</b>	<b>\$1.54</b>	<b>\$6.42</b>	<b>1.0</b>	<b>13.1</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Sault Ste. Marie Reservation and Off-Reservation Trust Land, MI; Bay Mills Reservation and Off-Reservation Trust Land, MI

### Service Consumption

3,313 Annual Unlinked Trips (UPT)

### Service Supplied

33,120 Annual Vehicle Revenue Miles (VRM)

1,440 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50007

Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$6,395	14.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,938	85.6%
Other Funds	\$0	0.0%

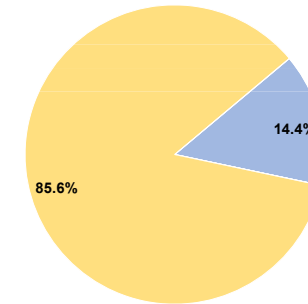
**Total Operating Funds Expended \$44,333 100.0%**

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

**Total Capital Funds Expended \$0**

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$44,333	\$6,395	\$0	3,313	33,120	1,440	3.5
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$44,333</b>	<b>\$6,395</b>	<b>\$0</b>	<b>3,313</b>	<b>33,120</b>	<b>1,440</b>	

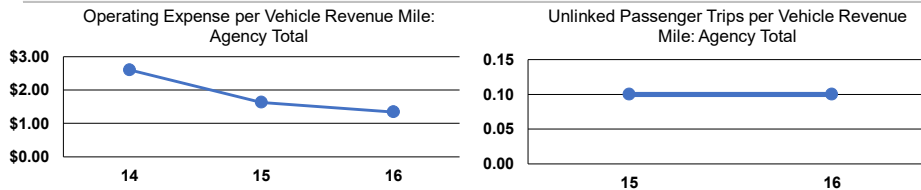
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.34	\$30.79
<b>Total</b>	<b>\$1.34</b>	<b>\$30.79</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.38	0.1	2.3
<b>Total</b>	<b>\$13.38</b>	<b>0.1</b>	<b>2.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Milwaukee County Transit System

2016 Annual Agency Profile

President and CEO, MTS: Mr. Daniel Boehm

## General Information

## Urbanized Area Statistics - 2010 Census

Milwaukee, WI  
546 Square Miles  
1,376,476 Population  
35 Pop. Rank out of 498 UZAs

## Service Consumption

140,167,506 Annual Passenger Miles (PMT)  
40,709,350 Annual Unlinked Trips (UPT)  
129,110 Average Weekday Unlinked Trips  
80,276 Average Saturday Unlinked Trips  
59,605 Average Sunday Unlinked Trips

## Database Information

NTDID: 50008  
Reporter Type: Full Reporter

## Service Area Statistics

237 Square Miles  
957,735 Population

## Service Supplied

19,287,392 Annual Vehicle Revenue Miles (VRM)  
1,523,369 Annual Vehicle Revenue Hours (VRH)  
421 Vehicles Operated in Maximum Service (VOMS)  
586 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	84 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	337 <sup>1</sup>	-	\$14,264,460	\$1,268,984	\$1,173,739	\$223,429	\$16,930,612
Total	337	84	\$14,264,460	\$1,268,984	\$1,173,739	\$223,429	\$16,930,612

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$13,358,917 <sup>1</sup>	\$1,457,145 <sup>1</sup>	\$0	3,051,755	453,042	2,691,642	200,745	0.0	182	84 <sup>1</sup>	53.9%	0.0
Bus	\$133,636,134 <sup>1</sup>	\$31,710,797 <sup>1</sup>	\$16,930,612	137,115,751	40,256,308	16,595,750	1,322,624	0.0	404	337 <sup>1</sup>	16.6%	5.2
<b>Total</b>	<b>\$146,995,051</b>	<b>\$33,167,942</b>	<b>\$16,930,612</b>	<b>140,167,506</b>	<b>40,709,350</b>	<b>19,287,392</b>	<b>1,523,369</b>	<b>0.0</b>	<b>586</b>	<b>421</b>	<b>28.2%</b>	

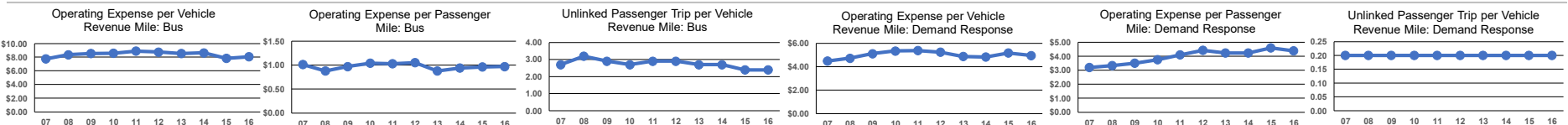
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$66.55
Bus	\$8.05	\$101.04
<b>Total</b>	<b>\$7.62</b>	<b>\$96.49</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.38	\$29.49	0.2	2.3
Bus	\$0.97	\$3.32	2.4	30.4
<b>Total</b>	<b>\$1.05</b>	<b>\$3.61</b>	<b>2.1</b>	<b>26.7</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

## Financial Information

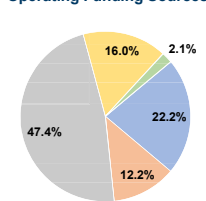
## Sources of Operating Funds Expended

Fare Revenues	\$33,728,606	22.2%
Local Funds	\$18,570,142	12.2%
State Funds	\$71,996,641	47.4%
Federal Assistance	\$24,349,918	16.0%
Other Funds	\$3,112,468	2.1%
<b>Total Operating Funds Expended</b>	<b>\$151,757,775</b>	<b>100.0%</b>

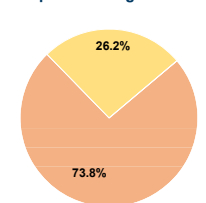
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,497,691	73.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,432,921	26.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$16,930,612</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$108,668,180	73.9%
Materials and Supplies	\$15,881,420	10.8%
Purchased Transportation	\$12,240,042	8.3%
Other Operating Expenses	\$10,205,409	6.9%
<b>Total Operating Expenses</b>	<b>\$146,995,051</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,662,899	
Purchased Transportation (Reported Separately)	\$2,099,825 <sup>*</sup>	

## GO Transit

2016 Annual Agency Profile

Transportation Director: Mr. Jim Collins

<http://www.ridegotransit.com/>926 Dempsey Trail  
Oshkosh, WI 54902

## General Information

## Urbanized Area Statistics - 2010 Census

Oshkosh, WI

31 Square Miles  
74,495 Population  
376 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Wisconsin Non-UZA

## Service Consumption

3,101,623 Annual Passenger Miles (PMT)  
995,697 Annual Unlinked Trips (UPT)  
3,100 Average Weekday Unlinked Trips<sup>1</sup>  
2,000 Average Saturday Unlinked Trips<sup>1</sup>  
0 Average Sunday Unlinked Trips<sup>1</sup>

## Database Information

NTDID: 50009

Reporter Type: Full Reporter

## Service Area Statistics

25 Square Miles  
66,083 Population

## Service Supplied

900,134 Annual Vehicle Revenue Miles (VRM)  
58,444 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
38 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

Vehicles Operated  
in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0
Bus	9	1	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>9</b>	<b>21</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	\$550,493	\$433,149	\$0	353,936	81,333	348,945	20,791	0.0	20	20	0.0%	0.0
Bus	\$3,141,795	\$462,812	\$0	2,747,687	914,364	551,189	37,653	0.0	18	10	44.4%	10.0
<b>Total</b>	<b>\$3,692,288</b>	<b>\$895,961</b>	<b>\$0</b>	<b>3,101,623</b>	<b>995,697</b>	<b>900,134</b>	<b>58,444</b>	<b>0.0</b>	<b>38</b>	<b>30</b>	<b>21.1%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.58	\$26.48
Bus	\$5.70	\$83.44
<b>Total</b>	<b>\$4.10</b>	<b>\$63.18</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.56	\$6.77	0.2	3.9
Bus	\$1.14	\$3.44	1.7	24.3
<b>Total</b>	<b>\$1.19</b>	<b>\$3.71</b>	<b>1.1</b>	<b>17.0</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues \$895,961 21.1%  
Local Funds \$800,463 18.8%  
State Funds \$1,070,456 25.2%  
Federal Assistance \$1,453,329 34.2%  
Other Funds \$30,971 0.7%

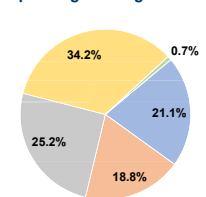
Total Operating Funds Expended \$4,251,180 100.0%

## Sources of Capital Funds Expended

Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0

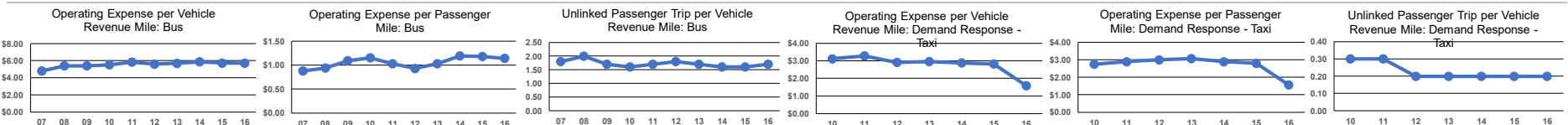
Total Capital Funds Expended \$0

## Operating Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,452,802	66.4%
Materials and Supplies	\$366,401	9.9%
Purchased Transportation	\$649,605	17.6%
Other Operating Expenses	\$223,480	6.1%
<b>Total Operating Expenses</b>	<b>\$3,692,288</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$558,892	
Purchased Transportation (Reported Separately)	\$0	



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## METRO Regional Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Richard Enty

## General Information

## Urbanized Area Statistics - 2010 Census

Akron, OH  
325 Square Miles  
569,499 Population  
71 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
135 Canton, OH, 0 Ohio Non-UZA, 25 Cleveland, OH

## Service Consumption

21,300,790 Annual Passenger Miles (PMT)  
5,176,363 Annual Unlinked Trips (UPT)  
17,843 Average Weekday Unlinked Trips  
7,798 Average Saturday Unlinked Trips  
4,175 Average Sunday Unlinked Trips

## Database Information

NTDID: 50010  
Reporter Type: Full Reporter

## Service Area Statistics

420 Square Miles  
541,968 Population

## Service Supplied

5,719,122 Annual Vehicle Revenue Miles (VRM)  
436,261 Annual Vehicle Revenue Hours (VRH)  
208 Vehicles Operated in Maximum Service (VOMS)  
259 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	7	-	\$450,320	\$0	\$0	\$0	\$450,320
Demand Response	91	-	\$810,240	\$0	\$1,954,282	\$0	\$2,764,522
Bus	110	-	\$5,448,799	\$0	\$3,405,080	\$2,270,174	\$11,124,053
<b>Total</b>	<b>208</b>	<b>-</b>	<b>\$6,709,359</b>	<b>\$0</b>	<b>\$5,359,362</b>	<b>\$2,270,174</b>	<b>\$14,338,895</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,127,140	\$173,645	\$450,320	2,940,526	100,779	274,406	10,975	0.0	8	7	12.5%	9.0
Demand Response	\$8,202,235	\$627,658	\$2,764,522	1,868,499	267,964	1,665,860	120,964	0.0	120	91	24.2%	2.2
Bus	\$37,275,625	\$3,299,256	\$11,124,053	16,491,765	4,807,620	3,778,856	304,322	0.0	131	110	16.0%	4.6
<b>Total</b>	<b>\$46,605,000</b>	<b>\$4,100,559</b>	<b>\$14,338,895</b>	<b>21,300,790</b>	<b>5,176,363</b>	<b>5,719,122</b>	<b>436,261</b>	<b>0.0</b>	<b>259</b>	<b>208</b>	<b>19.7%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.11	\$102.70
Demand Response	\$4.92	\$67.81
Bus	\$9.86	\$122.49
<b>Total</b>	<b>\$8.15</b>	<b>\$106.83</b>

Mode  
Commuter Bus  
Demand Response  
Bus  
**Total**

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.38	\$11.18	0.4	9.2
Demand Response	\$4.39	\$30.61	0.2	2.2
Bus	\$2.26	\$7.75	1.3	15.8
<b>Total</b>	<b>\$2.19</b>	<b>\$9.00</b>	<b>0.9</b>	<b>11.9</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

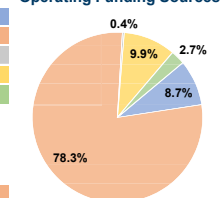
## Sources of Operating Funds Expended

Fare Revenues	\$4,100,559	8.7%
Local Funds	\$36,877,125	78.3%
State Funds	\$165,441	0.4%
Federal Assistance	\$4,664,435	9.9%
Other Funds	\$1,262,162	2.7%
<b>Total Operating Funds Expended</b>	<b>\$47,069,722</b>	<b>100.0%</b>

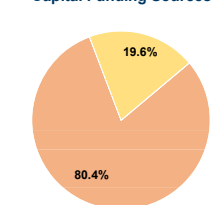
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,522,849	80.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,816,046	19.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,338,895</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$35,255,148	75.6%
Materials and Supplies	\$4,596,548	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,753,304	14.5%
<b>Total Operating Expenses</b>	<b>\$46,605,000</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$464,722	
Purchased Transportation (Reported Separately)	\$0	

## Stark Area Regional Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Kirt Conrad

### General Information

#### Urbanized Area Statistics - 2010 Census

Canton, OH  
166 Square Miles  
279,245 Population  
135 Pop. Rank out of 498 UZAs

#### Service Consumption

20,195,002 Annual Passenger Miles (PMT)  
2,512,635 Annual Unlinked Trips (UPT)  
8,655 Average Weekday Unlinked Trips  
5,600 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50011  
Reporter Type: Full Reporter

#### Service Area Statistics

581 Square Miles  
375,586 Population

#### Service Supplied

3,633,840 Annual Vehicle Revenue Miles (VRM)  
212,902 Annual Vehicle Revenue Hours (VRH)  
63 Vehicles Operated in Maximum Service (VOMS)  
73 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0
Bus	33	-	\$11,659,695	\$97,936	\$2,057,808	\$3,996,717	\$17,812,156
<b>Total</b>	<b>63</b>	<b>-</b>	<b>\$11,659,695</b>	<b>\$97,936</b>	<b>\$2,057,808</b>	<b>\$3,996,717</b>	<b>\$17,812,156</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,532,647	\$683,379	\$0		1,498,475	171,493	1,384,210	71,715	0.0	35	30	14.3%	3.2
Bus	\$12,636,559	\$1,541,347	\$17,812,156		18,696,527	2,341,142	2,249,630	141,187	0.0	38	33	13.2%	5.0
<b>Total</b>	<b>\$19,169,206</b>	<b>\$2,224,726</b>	<b>\$17,812,156</b>		<b>20,195,002</b>	<b>2,512,635</b>	<b>3,633,840</b>	<b>212,902</b>	<b>0.0</b>	<b>73</b>	<b>63</b>	<b>13.7%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$91.09
Bus	\$5.62	\$89.50
<b>Total</b>	<b>\$5.28</b>	<b>\$90.04</b>

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.36	\$38.09	0.1	2.4
Bus	\$0.68	\$5.40	1.0	16.6
<b>Total</b>	<b>\$0.95</b>	<b>\$7.63</b>	<b>0.7</b>	<b>11.8</b>

### Financial Information

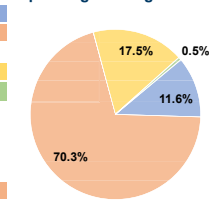
#### Sources of Operating Funds Expended

Fare Revenues	\$2,224,726	11.6%
Local Funds	\$13,482,296	70.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,364,011	17.5%
Other Funds	\$98,173	0.5%
<b>Total Operating Funds Expended</b>	<b>\$19,169,206</b>	<b>100.0%</b>

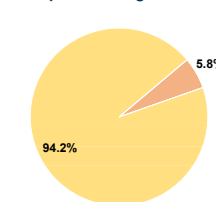
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,026,109	5.8%
State Funds	\$0	0.0%
Federal Assistance	\$16,786,047	94.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$17,812,156</b>	<b>100.0%</b>

#### Operating Funding Sources

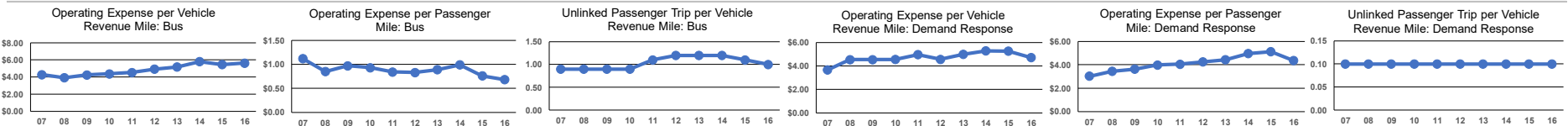


#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,002,850	73.0%
Materials and Supplies	\$1,797,415	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,368,941	17.6%
<b>Total Operating Expenses</b>	<b>\$19,169,206</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Southwest Ohio Regional Transit Authority

2016 Annual Agency Profile

CEO &amp; General Manager: Mr. Dwight Ferrell

## General Information

## Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN

788 Square Miles

1,624,827 Population

30 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Ohio Non-UZA

## Service Consumption

85,947,728 Annual Passenger Miles (PMT)

15,566,731 Annual Unlinked Trips (UPT)

54,059 Average Weekday Unlinked Trips

28,122 Average Saturday Unlinked Trips

17,531 Average Sunday Unlinked Trips

## Database Information

NTDID: 50012

Reporter Type: Full Reporter

## Service Area Statistics

262 Square Miles

845,303 Population

## Service Supplied

11,138,406 Annual Vehicle Revenue Miles (VRM)

833,688 Annual Vehicle Revenue Hours (VRH)

350 Vehicles Operated in Maximum Service (VOMS)

420 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	48	\$166,474	\$0	\$0	\$0	\$166,474
Bus	299 <sup>1</sup>	-	\$10,462,510	\$115,033	\$1,147,637	\$227,951	\$11,953,131
Street Car Rail	-	3	\$0	\$170,279	\$79,650	\$0	\$249,929
Total	299	51	\$10,628,984	\$285,312	\$1,227,287	\$227,951	\$12,369,534

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,198,913	\$921,265	\$166,474	2,171,491	222,719	1,486,637	92,111	0.0	56	48	14.3%	2.8
Bus	\$85,635,303 <sup>1</sup>	\$27,642,909 <sup>1</sup>	\$11,953,131	83,272,418	15,013,274	9,622,716	736,542	0.1	359	299 <sup>1</sup>	16.7%	6.6
Street Car Rail	\$2,074,409	\$289,619	\$249,929	503,819	330,738	29,053	5,035	3.6	5	3	40.0%	1.0
<b>Total</b>	<b>\$94,908,625</b>	<b>\$28,853,793</b>	<b>\$12,369,534</b>	<b>85,947,728</b>	<b>15,566,731</b>	<b>11,138,406</b>	<b>833,688</b>	<b>3.7</b>	<b>420</b>	<b>350</b>	<b>16.7%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$78.15
Bus	\$8.90	\$116.27
Street Car Rail	\$71.40	\$412.00
<b>Total</b>	<b>\$8.52</b>	<b>\$113.84</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.32	\$32.32	0.2	2.4
Bus	\$1.03	\$5.70	1.6	20.4
Street Car Rail	\$4.12	\$6.27	11.4	65.7
<b>Total</b>	<b>\$1.10</b>	<b>\$6.10</b>	<b>1.4</b>	<b>18.7</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$28,853,793	29.9%
Local Funds	\$47,292,018	49.0%
State Funds	\$780,157	0.8%
Federal Assistance	\$15,295,172	15.8%
Other Funds	\$4,361,199	4.5%

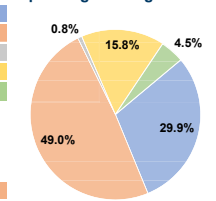
Total Operating Funds Expended \$96,582,339 100.0%

## Sources of Capital Funds Expended

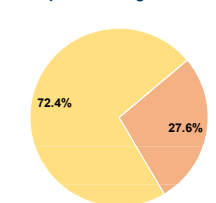
Fare Revenues	\$0	0.0%
Local Funds	\$3,419,271	27.6%
State Funds	\$0	0.0%
Federal Assistance	\$8,950,263	72.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$12,369,534 100.0%

## Operating Funding Sources

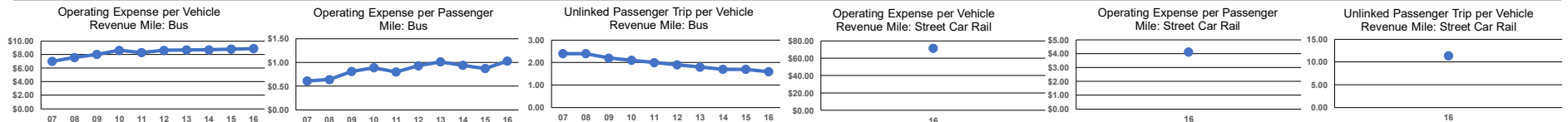


## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$66,034,776	69.6%
Materials and Supplies	\$12,533,002	13.2%
Purchased Transportation	\$7,768,210	8.2%
Other Operating Expenses	\$8,572,637	9.0%
<b>Total Operating Expenses</b>	<b>\$94,908,625</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,673,714	
Purchased Transportation (Reported Separately)	\$0	



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.

\*This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.

\*This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

## Red Cliff Band of Lake Superior Chippewa DBA Red Cliff (Miskwaabekong) Transit

2016 Annual Agency Profile

Transportation Planner: Mr. Jeffrey Benton

## General Information

## Federally Recognized Tribal Statistical Areas

Red Cliff Reservation and Off-Reservation Trust Land, WI

## Service Consumption

16,713 Annual Unlinked Trips (UPT)

## Service Supplied

59,052 Annual Vehicle Revenue Miles (VRM)

3,632 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50013

Reporter Type: Tribal Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$16,854	9.9%
Local Funds	\$0	0.0%
State Funds	\$10,427	6.1%
Federal Assistance	\$142,878	84.0%
Other Funds	\$0	0.0%

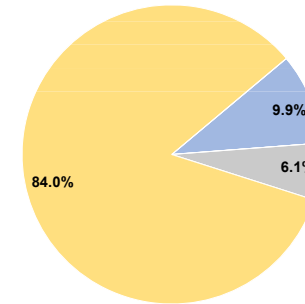
Total Operating Funds Expended \$170,159 100.0%

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

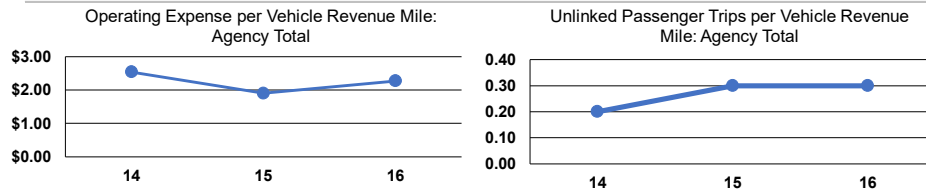
Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$134,025	\$16,854	\$0	16,713	59,052	3,632	4.0
Total	1	-	\$134,025	\$16,854	\$0	16,713	59,052	3,632	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.27	\$36.90	Demand Response	\$8.02	0.3	4.6
Total	\$2.27	\$36.90	Total	\$8.02	0.3	4.6



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

## Urbanized Area Statistics - 2010 Census

Cleveland, OH  
772 Square Miles  
1,780,673 Population  
25 Pop. Rank out of 498 UZAs

## Service Consumption

197,172,048 Annual Passenger Miles (PMT)  
44,285,601 Annual Unlinked Trips (UPT)  
144,075 Average Weekday Unlinked Trips  
81,506 Average Saturday Unlinked Trips  
55,409 Average Sunday Unlinked Trips

## Database Information

NTDID: 50015  
Reporter Type: Full Reporter

## Service Area Statistics

458 Square Miles  
1,412,140 Population

## Service Supplied

22,566,110 Annual Vehicle Revenue Miles (VRM)  
1,802,195 Annual Vehicle Revenue Hours (VRH)  
545 Vehicles Operated in Maximum Service (VOMS)  
656 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	68	80	\$0	\$0	\$0	\$0	\$0
Heavy Rail	20	-	\$187,939	\$4,482,778	\$24,593,887	\$0	\$29,264,604
Light Rail	13	-	\$217,798	\$4,430,852	\$1,483,089	\$0	\$6,131,739
Bus	350	-	\$7,516,442	\$363,931	\$7,250,940	\$3,626,367	\$18,757,680
Bus Rapid Transit	14	-	\$275,099	\$0	\$0	\$0	\$275,099
Total	465	80	\$8,197,278	\$9,277,561	\$33,327,916	\$3,626,367	\$54,429,122

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$33,559,047	\$686,107	\$0		4,993,531	633,601	5,343,934	382,457	0.0	166	148	10.8%	4.2
Heavy Rail	\$36,416,277	\$6,828,158	\$29,264,604		41,530,858	6,417,590	2,661,244	139,115	38.1	40	20	50.0%	32.0
Light Rail	\$13,539,245	\$2,626,241	\$6,131,739		14,721,876	2,468,330	776,474	57,683	30.4	48	13	72.9%	35.0
Bus	\$172,047,960	\$32,085,925	\$18,757,680		124,284,327	30,156,644	13,188,669	1,155,747	0.0	378	350	7.4%	8.3
Bus Rapid Transit	\$6,441,115	\$4,904,326	\$275,099		11,641,456	4,609,436	595,789	67,193	14.1	24	14	41.7%	8.8
<b>Total</b>	<b>\$262,003,644</b>	<b>\$47,130,757</b>	<b>\$54,429,122</b>		<b>197,172,048</b>	<b>44,285,601</b>	<b>22,566,110</b>	<b>1,802,195</b>	<b>82.6</b>	<b>656</b>	<b>545</b>	<b>16.9%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.28	\$87.75
Heavy Rail	\$13.68	\$261.77
Light Rail	\$17.44	\$234.72
Bus	\$13.05	\$148.86
Bus Rapid Transit	\$10.81	\$95.86
<b>Total</b>	<b>\$11.61</b>	<b>\$145.38</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.72	\$52.97	0.1	1.7
Heavy Rail	\$0.88	\$5.67	2.4	46.1
Light Rail	\$0.92	\$5.49	3.2	42.8
Bus	\$1.38	\$5.71	2.3	26.1
Bus Rapid Transit	\$0.55	\$1.40	7.7	68.6
<b>Total</b>	<b>\$1.33</b>	<b>\$5.92</b>	<b>2.0</b>	<b>24.6</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues \$47,130,757 17.5%  
Local Funds \$196,430,460 73.1%  
State Funds \$152,704 0.1%  
Federal Assistance \$21,940,397 8.2%  
Other Funds \$3,237,269 1.2%  
**Total Operating Funds Expended \$268,891,587 100.0%**

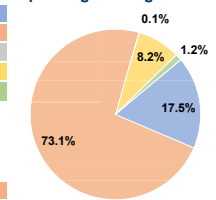
## Sources of Capital Funds Expended

Fare Revenues \$0 0.0%  
Local Funds \$27,264,586 50.1%  
State Funds \$418,751 0.8%  
Federal Assistance \$26,745,785 49.1%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$54,429,122 100.0%**

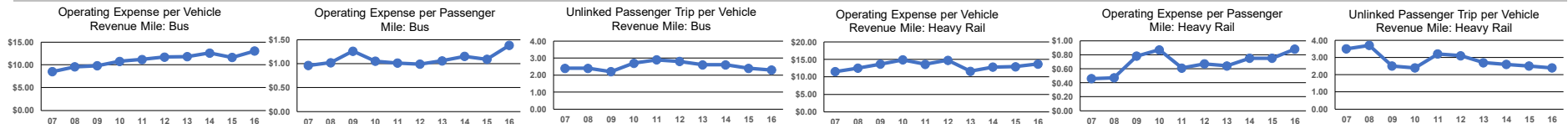
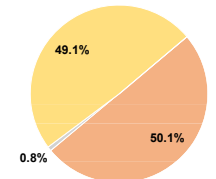
## Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$197,088,426 75.2%  
Materials and Supplies \$27,772,954 10.6%  
Purchased Transportation \$8,085,441 3.1%  
Other Operating Expenses \$29,056,823 11.1%  
**Total Operating Expenses \$262,003,644 100.0%**  
Reconciling OE Cash Expenditures \$6,887,943  
Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area Statistics - 2010 Census

Columbus, OH  
510 Square Miles  
1,368,035 Population  
36 Pop. Rank out of 498 UZAs

### Service Consumption

74,089,676 Annual Passenger Miles (PMT)  
18,827,815 Annual Unlinked Trips (UPT)  
61,782 Average Weekday Unlinked Trips  
35,342 Average Saturday Unlinked Trips  
20,643 Average Sunday Unlinked Trips

### Database Information

NTDID: 50016  
Reporter Type: Full Reporter

### Service Area Statistics

323 Square Miles  
1,059,314 Population

### Service Supplied

15,778,943 Annual Vehicle Revenue Miles (VRM)  
1,193,011 Annual Vehicle Revenue Hours (VRH)  
359 Vehicles Operated in Maximum Service (VOMS)  
426 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	64	\$1,461,206	\$0	\$0	\$0	\$1,461,206	
Bus	295	-	\$9,953,453	\$5,042,140	\$4,487,620	\$951,904	\$20,435,117	
<b>Total</b>	<b>295</b>	<b>64</b>	<b>\$11,414,659</b>	<b>\$5,042,140</b>	<b>\$4,487,620</b>	<b>\$951,904</b>	<b>\$21,896,323</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,982,492	\$861,896	\$1,461,206	3,000,810	278,379	3,480,344	179,844	0.0	72	64	11.1%	2.5
Bus	\$114,656,168	\$18,663,499	\$20,435,117	71,088,866	18,549,436	12,298,599	1,013,167	0.0	354	295	16.7%	5.2
<b>Total</b>	<b>\$124,638,660</b>	<b>\$19,525,395</b>	<b>\$21,896,323</b>	<b>74,089,676</b>	<b>18,827,815</b>	<b>15,778,943</b>	<b>1,193,011</b>	<b>0.0</b>	<b>426</b>	<b>359</b>	<b>15.7%</b>	

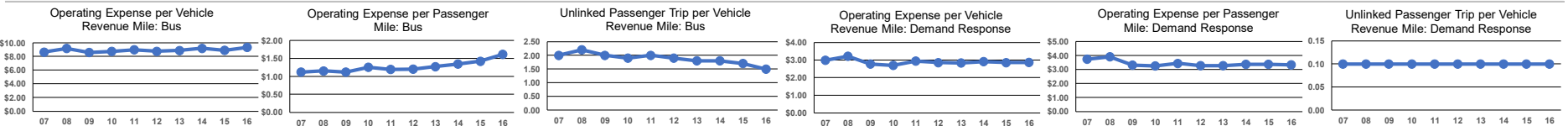
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$55.51
Bus	\$9.32	\$113.17
<b>Total</b>	<b>\$7.90</b>	<b>\$104.47</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.33	\$35.86	0.1	1.6
Bus	\$1.61	\$6.18	1.5	18.3
<b>Total</b>	<b>\$1.68</b>	<b>\$6.62</b>	<b>1.2</b>	<b>15.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$19,525,395	15.3%
Local Funds	\$104,988,408	82.3%
State Funds	\$595,309	0.5%
Federal Assistance	\$562,086	0.4%
Other Funds	\$1,877,512	1.5%
<b>Total Operating Funds Expended</b>	<b>\$127,548,710</b>	<b>100.0%</b>

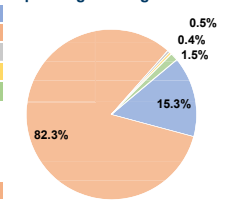
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,065,928	36.8%
State Funds	\$0	0.0%
Federal Assistance	\$13,830,395	63.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$21,896,323</b>	<b>100.0%</b>

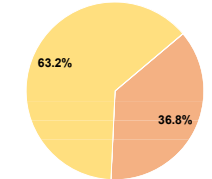
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$87,707,172	70.4%
Materials and Supplies	\$13,986,326	11.2%
Purchased Transportation	\$7,822,141	6.3%
Other Operating Expenses	\$15,123,021	12.1%
<b>Total Operating Expenses</b>	<b>\$124,638,660</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,910,050	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Greater Dayton Regional Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Mark Donaghy

## General Information

## Urbanized Area Statistics - 2010 Census

Dayton, OH

351 Square Miles

724,091 Population

59 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Ohio Non-UZA

## Service Consumption

51,135,574 Annual Passenger Miles (PMT)

9,973,237 Annual Unlinked Trips (UPT)

32,072 Average Weekday Unlinked Trips

18,928 Average Saturday Unlinked Trips

13,831 Average Sunday Unlinked Trips

## Database Information

NTDID: 50017

Reporter Type: Full Reporter

## Service Area Statistics

274 Square Miles

559,062 Population

## Service Supplied

8,569,357 Annual Vehicle Revenue Miles (VRM)

571,954 Annual Vehicle Revenue Hours (VRH)

178 Vehicles Operated in Maximum Service (VOMS)

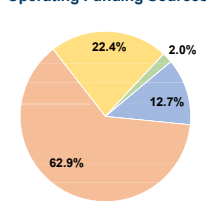
226 Vehicles Available for Maximum Service (VAMS)

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$8,520,462	12.7%
Local Funds	\$42,270,650	62.9%
State Funds	\$0	0.0%
Federal Assistance	\$15,065,845	22.4%
Other Funds	\$1,335,894	2.0%
<b>Total Operating Funds Expended</b>	<b>\$67,192,851</b>	<b>100.0%</b>

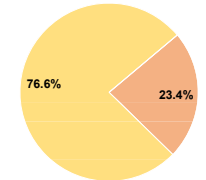
## Operating Funding Sources



## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,655,219	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$21,733,228	76.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$28,388,447</b>	<b>100.0%</b>

## Capital Funding Sources



## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	54	-	\$2,164,360	\$2,755,315	\$0	\$60,932	\$4,980,607
Bus	98	-	\$10,383,846	\$5,000,387	\$3,342,058	\$110,580	\$18,836,871
Trolleybus	26	-	\$181,412	\$2,780,820	\$0	\$1,608,737	\$4,570,969
<b>Total</b>	<b>178</b>	<b>-</b>	<b>\$12,729,618</b>	<b>\$10,536,522</b>	<b>\$3,342,058</b>	<b>\$1,780,249</b>	<b>\$28,388,447</b>

## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$51,426,698	76.6%
Materials and Supplies	\$7,944,548	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,774,751	11.6%
<b>Total Operating Expenses</b>	<b>\$67,145,997</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$46,854	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,123,514	\$802,779	\$4,980,607	1,855,664	218,149	1,777,856	116,289	0.0	76	54	29.0%	5.2
Bus	\$43,461,653	\$6,688,474	\$18,836,871	42,814,077	7,616,147	5,884,752	372,547	0.0	111	98	11.7%	6.2
Trolleybus	\$9,560,830	\$1,029,209	\$4,570,969	6,465,833	2,138,941	906,749	83,118	125.7	39	26	33.3%	16.5
<b>Total</b>	<b>\$67,145,997</b>	<b>\$8,520,462</b>	<b>\$28,388,447</b>	<b>51,135,574</b>	<b>9,973,237</b>	<b>8,569,357</b>	<b>571,954</b>	<b>125.7</b>	<b>226</b>	<b>178</b>	<b>21.2%</b>	

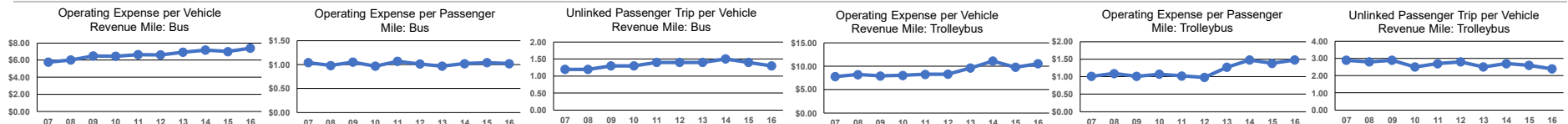
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.94	\$121.45
Bus	\$7.39	\$116.66
Trolleybus	\$10.54	\$115.03
<b>Total</b>	<b>\$7.84</b>	<b>\$117.40</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.61	\$64.74	0.1	1.9
Bus	\$1.02	\$5.71	1.3	20.4
Trolleybus	\$1.48	\$4.47	2.4	25.7
<b>Total</b>	<b>\$1.31</b>	<b>\$6.73</b>	<b>1.2</b>	<b>17.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Middletown - Middletown Transit System

2016 Annual Agency Profile

Community Revitalization: Mr. Kyle Fuchs

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Middletown, OH

56 Square Miles

97,503 Population

308 Pop. Rank out of 498 UZAs

## Service Area Statistics

20 Square Miles

49,490 Population

## Service Consumption

147,614 Annual Unlinked Trips (UPT)

## Service Supplied

236,684 Annual Vehicle Revenue Miles (VRM)

16,683 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50019

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$119,980	12.8%
Local Funds	\$176,941	18.8%
State Funds	\$109,935	11.7%
Federal Assistance	\$513,929	54.6%
Other Funds	\$19,971	2.1%

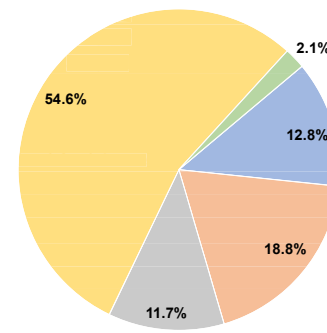
Total Operating Funds Expended \$940,756 100.0%

## Sources of Capital Funds Expended

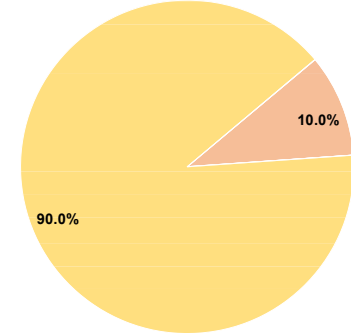
Fare Revenues	\$0	0.0%
Local Funds	\$238,654	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,147,883	90.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,386,537 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$104,714	\$7,557	\$152,386	3,253	25,276	2,731	7.5
Bus	4	-	\$836,042	\$112,423	\$2,234,151	144,361	211,408	13,952	2.3
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$940,756</b>	<b>\$119,980</b>	<b>\$2,386,537</b>	<b>147,614</b>	<b>236,684</b>	<b>16,683</b>	

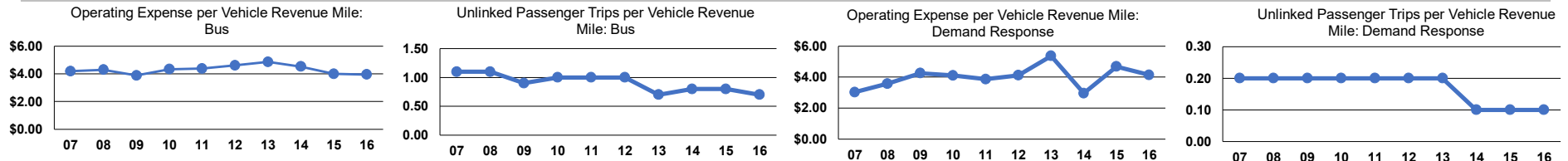
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$38.34
Bus	\$3.95	\$59.92
<b>Total</b>	<b>\$3.97</b>	<b>\$56.39</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.19	0.1	1.2
Bus	\$5.79	0.7	10.4
<b>Total</b>	<b>\$6.37</b>	<b>0.6</b>	<b>8.8</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Springfield City Area Transit

2016 Annual Agency Profile

Accounting &amp; Budget Manager: Mrs Tiffany Ross

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Springfield, OH

49 Square Miles

85,256 Population

337 Pop. Rank out of 498 UZAs

## Service Area Statistics

25 Square Miles

59,680 Population

## Service Consumption

217,472 Annual Unlinked Trips (UPT)

## Service Supplied

258,978 Annual Vehicle Revenue Miles (VRM)

19,243 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50020

Reporter Type: Reduced Reporter

## Financial Information

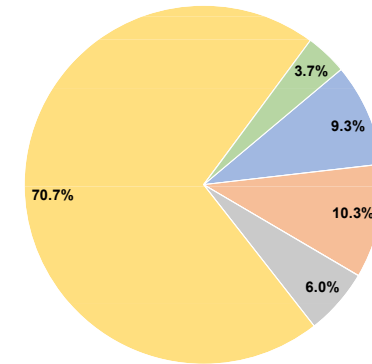
## Sources of Operating Funds Expended

Fare Revenues	\$168,795	9.3%
Local Funds	\$187,096	10.3%
State Funds	\$108,980	6.0%
Federal Assistance	\$1,286,030	70.7%
Other Funds	\$68,184	3.7%
<b>Total Operating Funds Expended</b>	<b>\$1,819,085</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$144,223	\$20,849	\$0	5,922	23,524	1,269	5.8
Bus	-	9	\$1,674,862	\$147,946	\$0	211,550	235,454	17,974	8.4
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$1,819,085</b>	<b>\$168,795</b>	<b>\$0</b>	<b>217,472</b>	<b>258,978</b>	<b>19,243</b>	

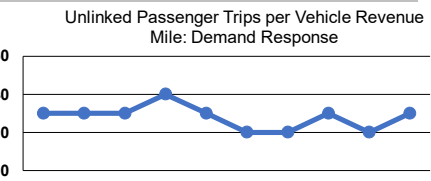
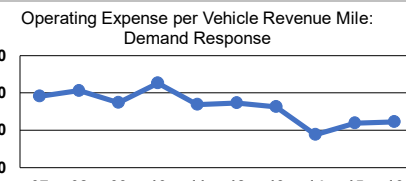
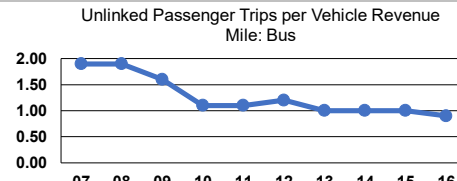
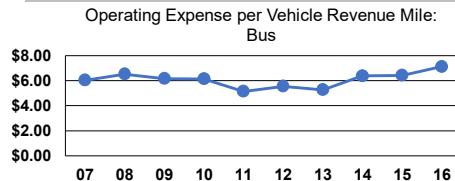
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.13	\$113.65
Bus	\$7.11	\$93.18
<b>Total</b>	<b>\$7.02</b>	<b>\$94.53</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.35	0.3	4.7
Bus	\$7.92	0.9	11.8
<b>Total</b>	<b>\$8.36</b>	<b>0.8</b>	<b>11.3</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Portage Area Regional Transportation Authority

2016 Annual Agency Profile

General Manager: Mrs. Claudia Amrhein

## General Information

### Urbanized Area Statistics - 2010 Census

Akron, OH  
325 Square Miles  
569,499 Population  
71 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
25 Cleveland, OH, 0 Ohio Non-UZA

### Service Consumption

4,451,910 Annual Passenger Miles (PMT)  
1,291,789 Annual Unlinked Trips (UPT)  
4,862 Average Weekday Unlinked Trips  
569 Average Saturday Unlinked Trips  
209 Average Sunday Unlinked Trips

### Database Information

NTDID: 50021  
Reporter Type: Full Reporter

### Service Area Statistics

492 Square Miles  
161,494 Population

### Service Supplied

1,555,567 Annual Vehicle Revenue Miles (VRM)  
104,157 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
76 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	27	-	\$405,590	\$49,350	\$0	\$0	\$454,940
Bus	25	-	\$821,510	\$431,777	\$757,661	\$17,558	\$2,028,506
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$1,227,100</b>	<b>\$481,127</b>	<b>\$757,661</b>	<b>\$17,558</b>	<b>\$2,483,446</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,011,342	\$387,902	\$454,940	942,889	106,309	739,392	40,030	0.0	39	27	30.8%	3.7
Bus	\$4,433,589	\$2,404,967	\$2,028,506	3,509,021	1,185,480	816,175	64,127	0.0	37	25	32.4%	6.4
<b>Total</b>	<b>\$8,444,931</b>	<b>\$2,792,869</b>	<b>\$2,483,446</b>	<b>4,451,910</b>	<b>1,291,789</b>	<b>1,555,567</b>	<b>104,157</b>	<b>0.0</b>	<b>76</b>	<b>52</b>	<b>31.6%</b>	

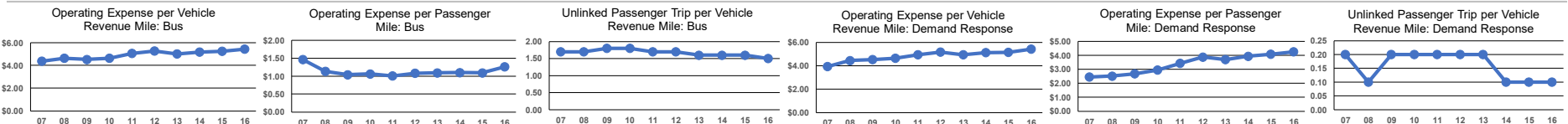
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$100.21
Bus	\$5.43	\$69.14
<b>Total</b>	<b>\$5.43</b>	<b>\$81.08</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.25	\$37.73	0.1	2.7
Bus	\$1.26	\$3.74	1.5	18.5
<b>Total</b>	<b>\$1.90</b>	<b>\$6.54</b>	<b>0.8</b>	<b>12.4</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

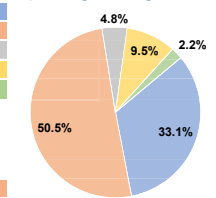
### Sources of Operating Funds Expended

Fare Revenues	\$2,792,869	33.1%
Local Funds	\$4,264,598	50.5%
State Funds	\$401,924	4.8%
Federal Assistance	\$799,824	9.5%
Other Funds	\$185,716	2.2%
<b>Total Operating Funds Expended</b>	<b>\$8,444,931</b>	<b>100.0%</b>

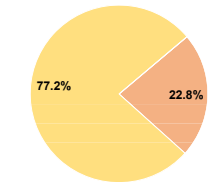
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$565,913	22.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,917,533	77.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,483,446</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,290,476	74.5%
Materials and Supplies	\$979,286	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,175,169	13.9%
<b>Total Operating Expenses</b>	<b>\$8,444,931</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Toledo Area Regional Transit Authority

2016 Annual Agency Profile

General Manager: Mr. James Gee

## General Information

## Urbanized Area Statistics - 2010 Census

Toledo, OH-MI  
240 Square Miles  
507,643 Population  
80 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Ohio Non-UZA, 0 Michigan Non-UZA

## Service Consumption

16,770,292 Annual Passenger Miles (PMT)  
3,060,545 Annual Unlinked Trips (UPT)  
10,931 Average Weekday Unlinked Trips  
3,733 Average Saturday Unlinked Trips  
1,872 Average Sunday Unlinked Trips

## Database Information

NTDID: 50022  
Reporter Type: Full Reporter

## Service Area Statistics

140 Square Miles  
366,314 Population

## Service Supplied

5,635,105 Annual Vehicle Revenue Miles (VRM)  
443,345 Annual Vehicle Revenue Hours (VRH)  
261 Vehicles Operated in Maximum Service (VOMS)  
292 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	60	92	\$0	\$3,775	\$11,097	\$0	\$14,872
Bus	109	-	\$0	\$5,865	\$126,189	\$0	\$132,054
<b>Total</b>	<b>169</b>	<b>92</b>	<b>\$0</b>	<b>\$9,640</b>	<b>\$137,286</b>	<b>\$0</b>	<b>\$146,926</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,639,819	\$923,388	\$14,872	2,857,610	300,429	2,270,800	140,847	0.0	173	152	12.1%	4.6
Bus	\$22,020,393	\$5,311,335	\$132,054	13,912,682	2,760,116	3,364,305	302,498	1.0	119	109	8.4%	9.9
<b>Total</b>	<b>\$29,660,212</b>	<b>\$6,234,723</b>	<b>\$146,926</b>	<b>16,770,292</b>	<b>3,060,545</b>	<b>5,635,105</b>	<b>443,345</b>	<b>1.0</b>	<b>292</b>	<b>261</b>	<b>10.6%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$54.24
Bus	\$6.55	\$72.80
<b>Total</b>	<b>\$5.26</b>	<b>\$66.90</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.67	\$25.43	0.1	2.1
Bus	\$1.58	\$7.98	0.8	9.1
<b>Total</b>	<b>\$1.77</b>	<b>\$9.69</b>	<b>0.5</b>	<b>6.9</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues \$6,234,723 21.0%  
Local Funds \$12,835,008 43.3%  
State Funds \$938,409 3.2%  
Federal Assistance \$6,810,462 23.0%  
Other Funds \$2,841,610 9.6%

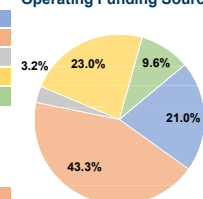
**Total Operating Funds Expended \$29,660,212 100.0%**

## Sources of Capital Funds Expended

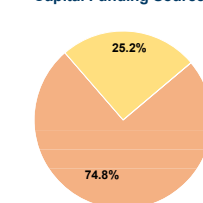
Fare Revenues \$0 0.0%  
Local Funds \$109,857 74.8%  
State Funds \$0 0.0%  
Federal Assistance \$37,069 25.2%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$146,926 100.0%**

## Operating Funding Sources

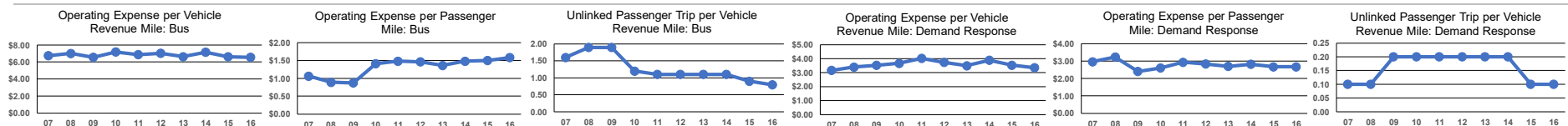


## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,625,541	69.5%
Materials and Supplies	\$4,650,726	15.7%
Purchased Transportation	\$783,650	2.6%
Other Operating Expenses	\$3,600,295	12.1%
<b>Total Operating Expenses</b>	<b>\$29,660,212</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA  
241 Square Miles  
387,550 Population  
97 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Ohio Non-UZA

### Service Consumption

5,167,835 Annual Passenger Miles (PMT)  
1,484,416 Annual Unlinked Trips (UPT)  
5,171 Average Weekday Unlinked Trips  
3,248 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 50024  
Reporter Type: Full Reporter

### Service Area Statistics

216 Square Miles  
238,823 Population

### Service Supplied

1,624,566 Annual Vehicle Revenue Miles (VRM)  
114,704 Annual Vehicle Revenue Hours (VRH)  
51 Vehicles Operated in Maximum Service (VOMS)  
66 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$536,089	\$122,969	\$0	\$0	\$659,058	
Bus	35	-	\$4,583,328	\$1,152,843	\$766,275	\$344,660	\$6,847,106	
<b>Total</b>	<b>51</b>	<b>-</b>	<b>\$5,119,417</b>	<b>\$1,275,812</b>	<b>\$766,275</b>	<b>\$344,660</b>	<b>\$7,506,164</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,588,551	\$94,471	\$659,058	318,864	45,552	387,135	28,500	0.0	20	16	20.0%	2.4
Bus	\$8,577,798	\$901,341	\$6,847,106	4,848,971	1,438,864	1,237,431	86,204	0.0	46	35	23.9%	7.3
<b>Total</b>	<b>\$10,166,349</b>	<b>\$995,812</b>	<b>\$7,506,164</b>	<b>5,167,835</b>	<b>1,484,416</b>	<b>1,624,566</b>	<b>114,704</b>	<b>0.0</b>	<b>66</b>	<b>51</b>	<b>22.7%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$55.74
Bus	\$6.93	\$99.51
<b>Total</b>	<b>\$6.26</b>	<b>\$88.63</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.98	\$34.87	0.1	1.6
Bus	\$1.77	\$5.96	1.2	16.7
<b>Total</b>	<b>\$1.97</b>	<b>\$6.85</b>	<b>0.9</b>	<b>12.9</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$995,812	9.8%
Local Funds	\$7,244,764	71.3%
State Funds	\$84,918	0.8%
Federal Assistance	\$1,664,025	16.4%
Other Funds	\$176,830	1.7%
<b>Total Operating Funds Expended</b>	<b>\$10,166,349</b>	<b>100.0%</b>

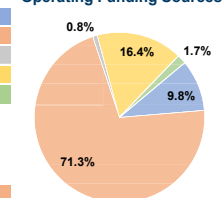
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,501,472	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,004,692	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,506,164</b>	<b>100.0%</b>

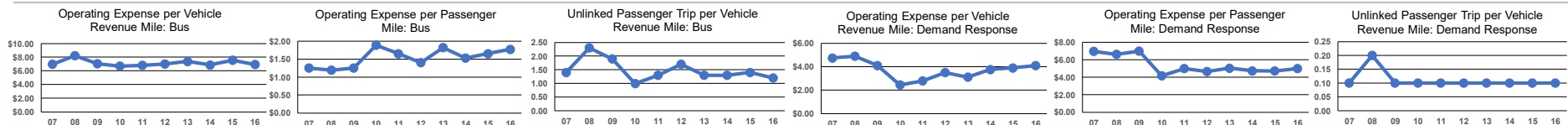
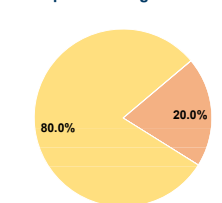
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,359,639	72.4%
Materials and Supplies	\$1,241,264	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,565,446	15.4%
<b>Total Operating Expenses</b>	<b>\$10,166,349</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# 1155 — 2016 National Transit Profiles

<http://www.duluthtransit.com/>  
2402 West Michigan Street  
Duluth, MN 55806-1822

## Duluth Transit Authority 2016 Annual Agency Profile

General Manager: Mr. Dennis Jensen

### General Information

#### Urbanized Area Statistics - 2010 Census

Duluth, MN-WI  
70 Square Miles  
120,378 Population  
260 Pop. Rank out of 498 UZAs

#### Service Consumption

11,979,984 Annual Passenger Miles (PMT)  
2,835,047 Annual Unlinked Trips (UPT)  
9,145 Average Weekday Unlinked Trips  
5,169 Average Saturday Unlinked Trips  
3,282 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50025  
Reporter Type: Full Reporter

#### Service Area Statistics

72 Square Miles  
116,566 Population

#### Service Supplied

2,077,740 Annual Vehicle Revenue Miles (VRM)  
162,439 Annual Vehicle Revenue Hours (VRH)  
57 Vehicles Operated in Maximum Service (VOMS)  
75 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	50	-	\$2,666,416	\$398,057	\$4,208,354	\$49,237	\$7,322,064
<b>Total</b>	<b>50</b>	<b>7</b>	<b>\$2,666,416</b>	<b>\$398,057</b>	<b>\$4,208,354</b>	<b>\$49,237</b>	<b>\$7,322,064</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$883,289	\$65,692	\$0	141,185	30,693	262,287	19,122	0.0	9	7	22.2%	2.7
Bus	\$13,966,577	\$2,479,687	\$7,322,064	11,838,799	2,804,354	1,815,453	143,317	0.0	66	50	24.2%	6.0
<b>Total</b>	<b>\$14,849,866</b>	<b>\$2,545,379</b>	<b>\$7,322,064</b>	<b>11,979,984</b>	<b>2,835,047</b>	<b>2,077,740</b>	<b>162,439</b>	<b>0.0</b>	<b>75</b>	<b>57</b>	<b>24.0%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$46.19
Bus	\$7.69	\$97.45
<b>Total</b>	<b>\$7.15</b>	<b>\$91.42</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.26	\$28.78	0.1	1.6
Bus	\$1.18	\$4.98	1.5	19.6
<b>Total</b>	<b>\$1.24</b>	<b>\$5.24</b>	<b>1.4</b>	<b>17.5</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,795,756	12.1%
Local Funds	\$0	0.0%
State Funds	\$11,170,950	75.2%
Federal Assistance	\$344,496	2.3%
Other Funds	\$1,538,664	10.4%
<b>Total Operating Funds Expended</b>	<b>\$14,849,866</b>	<b>100.0%</b>

Total Operating Funds Expended

#### Sources of Capital Funds Expended

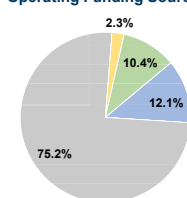
Fare Revenues	\$745,439	10.2%
Local Funds	\$3,068,934	41.9%
State Funds	\$971,924	13.3%
Federal Assistance	\$2,535,767	34.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,322,064</b>	<b>100.0%</b>

Total Capital Funds Expended

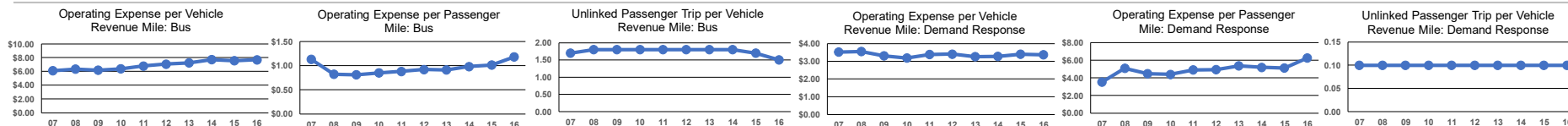
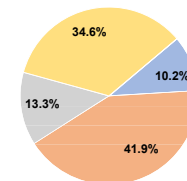
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,187,228	75.3%
Materials and Supplies	\$1,498,421	10.1%
Purchased Transportation	\$610,283	4.1%
Other Operating Expenses	\$1,553,934	10.5%
<b>Total Operating Expenses</b>	<b>\$14,849,866</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Moorhead, DBA: Metropolitan Area Transit

2016 Annual Agency Profile

Transit Manager: Mrs. Lori Van Beek

## General Information

### Urbanized Area Statistics - 2010 Census

Fargo, ND-MN  
70 Square Miles  
176,676 Population  
194 Pop. Rank out of 498 UZAs

### Service Consumption

1,718,233 Annual Passenger Miles (PMT)  
455,839 Annual Unlinked Trips (UPT)  
1,597 Average Weekday Unlinked Trips  
885 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 50026  
Reporter Type: Full Reporter

### Service Area Statistics

26 Square Miles  
46,339 Population

### Service Supplied

477,665 Annual Vehicle Revenue Miles (VRM)  
35,371 Annual Vehicle Revenue Hours (VRH)  
11 Vehicles Operated in Maximum Service (VOMS)  
15 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
Bus	-	8	\$1,773,180	\$0	\$0	\$0	\$1,773,180
<b>Total</b>	-	11	\$1,773,180	\$0	\$0	\$0	\$1,773,180

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$245,281 <sup>2</sup>	\$60,895 <sup>2</sup>	\$0		46,373	10,765	77,999	6,347	0.0	4	3 <sup>2</sup>	25.0%	5.8
Bus	\$1,923,970	\$300,455	\$1,773,180		1,671,860	445,074	399,666	29,024	0.0	11	8	27.3%	8.0
<b>Total</b>	<b>\$2,169,251</b>	<b>\$361,350</b>	<b>\$1,773,180</b>		<b>1,718,233</b>	<b>455,839</b>	<b>477,665</b>	<b>35,371</b>	<b>0.0</b>	<b>15</b>	<b>11</b>	<b>26.7%</b>	

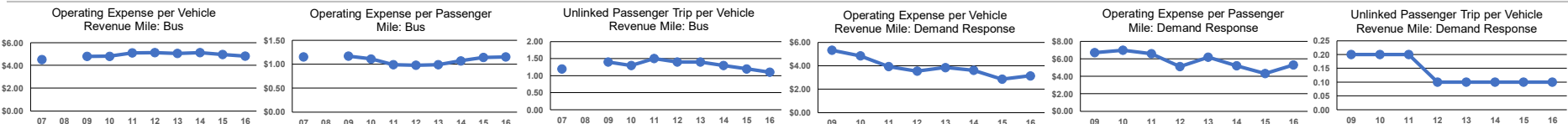
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$38.65
Bus	\$4.81	\$66.29
<b>Total</b>	<b>\$4.54</b>	<b>\$61.33</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.29	\$22.79	0.1	1.7
Bus	\$1.15	\$4.32	1.1	15.3
<b>Total</b>	<b>\$1.26</b>	<b>\$4.76</b>	<b>1.0</b>	<b>12.9</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Fargo Park District/ Valley Senior Services dba Valley Senior Services (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues \$361,350 14.7%  
Local Funds \$101,958 4.2%  
State Funds \$1,907,661 77.8%  
Federal Assistance \$55,894 2.3%  
Other Funds \$24,601 1.0%

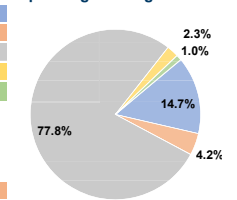
**Total Operating Funds Expended \$2,451,464 100.0%**

### Sources of Capital Funds Expended

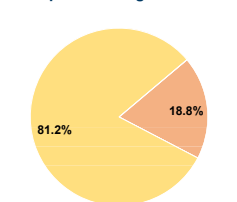
Fare Revenues \$0 0.0%  
Local Funds \$333,000 18.8%  
State Funds \$0 0.0%  
Federal Assistance \$1,440,180 81.2%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$1,773,180 100.0%**

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$246,839	11.4%
Materials and Supplies	\$278,668	12.8%
Purchased Transportation	\$952,396	43.9%
Other Operating Expenses	\$691,348	31.9%
<b>Total Operating Expenses</b>	<b>\$2,169,251</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$79,100	
Purchased Transportation (Reported Separately)	\$203,113 *	

# 1157 — 2016 National Transit Profiles

<http://www.metrotransit.org/>

560 Sixth Avenue, North  
Minneapolis, MN 55411-4398

## Metro Transit DBA Metro Transit

2016 Annual Agency Profile

General Manager, Metro Transit: Mr. Brian Lamb

### General Information

#### Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs

#### Service Consumption

369,149,243 Annual Passenger Miles (PMT)  
82,624,619 Annual Unlinked Trips (UPT)  
266,916 Average Weekday Unlinked Trips  
151,532 Average Saturday Unlinked Trips  
114,011 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50027  
Reporter Type: Full Reporter

#### Service Area Statistics

653 Square Miles  
1,837,223 Population

#### Service Supplied

30,358,091 Annual Vehicle Revenue Miles (VRM)  
2,491,127 Annual Vehicle Revenue Hours (VRH)  
843 Vehicles Operated in Maximum Service (VOMS)  
1,012 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20	\$0	\$2,827,926	\$46,974	\$0	\$2,874,900
Light Rail	69	-	\$5,038,488	\$90,979,082	\$10,756,197	\$72,816	\$106,846,583
Bus	754 <sup>1</sup>	-	\$49,265,511	\$16,281,508	\$22,024,482	\$4,653,511	\$92,225,012
Total	823	20	\$54,303,999	\$110,088,516	\$32,827,653	\$4,726,327	\$201,946,495

#### Operation Characteristics

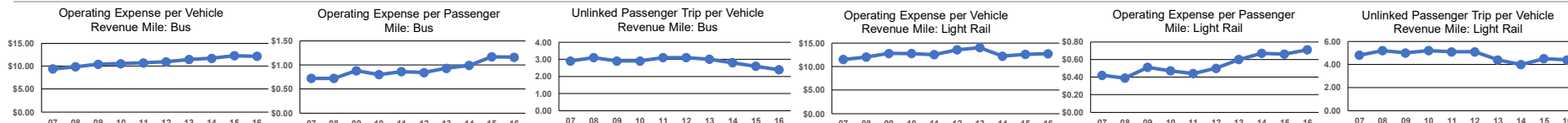
Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$16,677,279	\$2,258,760	\$2,874,900	17,608,093	711,167	538,172	13,643	77.9	24	20	16.7%	7.2
Light Rail	\$66,536,024	\$23,077,300	\$106,846,583	93,625,243	22,963,629	5,228,128	428,683	44.3	86	69	19.8%	5.5
Bus	\$298,237,875 <sup>1</sup>	\$68,557,282 <sup>1</sup>	\$92,225,012	257,915,907	58,949,823	24,591,791	2,048,801	10.9	902	754 <sup>1</sup>	16.4%	4.7
<b>Total</b>	<b>\$381,451,178</b>	<b>\$93,893,342</b>	<b>\$201,946,495</b>	<b>369,149,243</b>	<b>82,624,619</b>	<b>30,358,091</b>	<b>2,491,127</b>	<b>133.1</b>	<b>1,012</b>	<b>843</b>	<b>16.7%</b>	

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$30.99	\$1,222.41
Light Rail	\$12.73	\$155.21
Bus	\$12.13	\$145.57
<b>Total</b>	<b>\$12.57</b>	<b>\$153.12</b>

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.95	\$23.45	1.3	52.1
Light Rail	\$0.71	\$2.90	4.4	53.6
Bus	\$1.16	\$5.06	2.4	28.8
<b>Total</b>	<b>\$1.03</b>	<b>\$4.62</b>	<b>2.7</b>	<b>33.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>2</sup>This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$93,893,342 24.2%  
Local Funds \$28,042,529 7.2%  
State Funds \$243,505,187 62.6%  
Federal Assistance \$15,223,386 3.9%  
Other Funds \$8,020,607 2.1%  
**Total Operating Funds Expended \$388,685,051 100.0%**

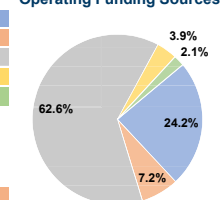
Total Operating Funds Expended

#### Sources of Capital Funds Expended

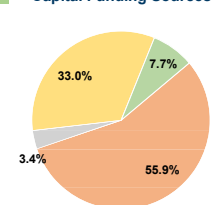
Fare Revenues \$0 0.0%  
Local Funds \$112,843,898 55.9%  
State Funds \$6,829,028 3.4%  
Federal Assistance \$66,634,596 33.0%  
Other Funds \$15,638,973 7.7%  
**Total Capital Funds Expended \$201,946,495 100.0%**

Total Capital Funds Expended

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$291,871,119	76.5%
Materials and Supplies	\$41,179,485	10.8%
Purchased Transportation	\$5,468,088	1.4%
Other Operating Expenses	\$42,932,486	11.3%
<b>Total Operating Expenses</b>	<b>\$381,451,178</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$7,233,873	
Purchased Transportation (Reported Separately)	\$0	

# St. Cloud Metropolitan Transit Commission

2016 Annual Agency Profile

Executive Director: Mr. Ryan Daniel

## General Information

### Urbanized Area Statistics - 2010 Census

St. Cloud, MN  
50 Square Miles  
110,621 Population  
281 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Minnesota Non-UZA

### Service Consumption

9,000,457 Annual Passenger Miles (PMT)  
2,130,759 Annual Unlinked Trips (UPT)  
7,466 Average Weekday Unlinked Trips  
2,512 Average Saturday Unlinked Trips  
1,712 Average Sunday Unlinked Trips

### Database Information

NTDID: 50028  
Reporter Type: Full Reporter

### Service Area Statistics

29 Square Miles  
103,018 Population

### Service Supplied

1,982,597 Annual Vehicle Revenue Miles (VRM)  
138,189 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
70 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	4	-	\$0	\$5,014	\$0	\$0	\$5,014
Demand Response	21	-	\$160,629	\$9,326	\$133,935	\$0	\$303,890
Bus	27	-	\$0	\$63,671	\$88,008	\$0	\$151,679
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$160,629</b>	<b>\$78,011</b>	<b>\$221,943</b>	<b>\$0</b>	<b>\$460,583</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$843,969	\$87,149	\$5,014	1,375,289	51,569	174,828	5,900	0.0	6	4	33.3%	16.2
Demand Response	\$3,542,926	\$398,157	\$303,890	635,578	139,414	572,903	44,278	0.0	25	21	16.0%	6.4
Bus	\$7,029,100	\$1,222,451	\$151,679	6,989,590	1,939,776	1,234,866	88,011	0.0	39	27	30.8%	4.9
<b>Total</b>	<b>\$11,415,995</b>	<b>\$1,707,757</b>	<b>\$460,583</b>	<b>9,000,457</b>	<b>2,130,759</b>	<b>1,982,597</b>	<b>138,189</b>	<b>0.0</b>	<b>70</b>	<b>52</b>	<b>25.7%</b>	

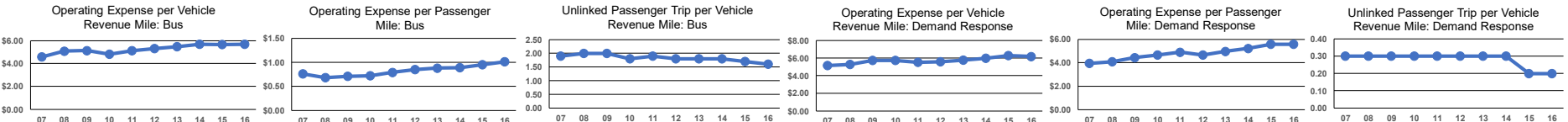
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.83	\$143.05
Demand Response	\$6.18	\$80.02
Bus	\$5.69	\$79.87
<b>Total</b>	<b>\$5.76</b>	<b>\$82.61</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.61	\$16.37	0.3	8.7
Demand Response	\$5.57	\$25.41	0.2	3.2
Bus	\$1.01	\$3.62	1.6	22.0
<b>Total</b>	<b>\$1.27</b>	<b>\$5.36</b>	<b>1.1</b>	<b>15.4</b>



### Notes:

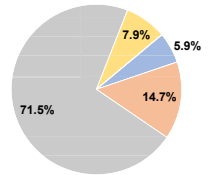
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$683,103	5.9%
Local Funds	\$1,703,203	14.7%
State Funds	\$8,274,938	71.5%
Federal Assistance	\$919,000	7.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$11,580,244</b>	<b>100.0%</b>

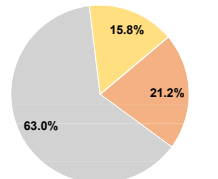
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$97,610	21.2%
State Funds	\$290,250	63.0%
Federal Assistance	\$72,723	15.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$460,583</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,861,804	77.6%
Materials and Supplies	\$1,345,644	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,208,547	10.6%
<b>Total Operating Expenses</b>	<b>\$11,415,995</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$164,249	
Purchased Transportation (Reported Separately)	\$0	

## Bay Metropolitan Transit Authority

2016 Annual Agency Profile

General Manager: Mr. Eric Sprague

## General Information

## Urbanized Area Statistics - 2010 Census

Bay City, MI  
40 Square Miles  
70,585 Population  
390 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

## Service Consumption

4,101,256 Annual Passenger Miles (PMT)  
542,078 Annual Unlinked Trips (UPT)  
2,027 Average Weekday Unlinked Trips  
698 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

## Database Information

NTDID: 50029  
Reporter Type: Full Reporter

## Service Area Statistics

442 Square Miles  
106,832 Population

## Service Supplied

1,481,124 Annual Vehicle Revenue Miles (VRM)  
78,280 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
61 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$137,377	\$10,410	\$0	\$0	\$147,787
Bus	38	-	\$63,993	\$0	\$1,589	\$46,992	\$112,574
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$201,370</b>	<b>\$10,410</b>	<b>\$1,589</b>	<b>\$46,992</b>	<b>\$260,361</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,704,443	\$76,204	\$147,787	400,022	50,255	460,246	28,787	0.0	16	14	12.5%	2.7
Bus	\$5,311,676	\$755,664	\$112,574	3,701,234	491,823	1,020,878	49,493	0.0	45	38	15.6%	11.0
<b>Total</b>	<b>\$8,016,119</b>	<b>\$831,868</b>	<b>\$260,361</b>	<b>4,101,256</b>	<b>542,078</b>	<b>1,481,124</b>	<b>78,280</b>	<b>0.0</b>	<b>61</b>	<b>52</b>	<b>14.8%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.88	\$93.95
Bus	\$5.20	\$107.32
<b>Total</b>	<b>\$5.41</b>	<b>\$102.40</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.76	\$53.81	0.1	1.8
Bus	\$1.44	\$10.80	0.5	9.9
<b>Total</b>	<b>\$1.95</b>	<b>\$14.79</b>	<b>0.4</b>	<b>6.9</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues \$831,868 10.4%  
Local Funds \$2,438,284 30.4%  
State Funds \$2,578,135 32.1%  
Federal Assistance \$2,122,345 26.5%  
Other Funds \$50,995 0.6%

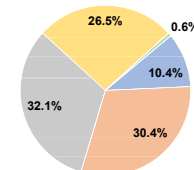
**Total Operating Funds Expended \$8,021,627 100.0%**

## Sources of Capital Funds Expended

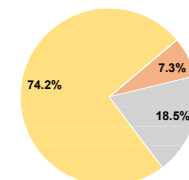
Fare Revenues \$0 0.0%  
Local Funds \$18,996 7.3%  
State Funds \$48,273 18.5%  
Federal Assistance \$193,092 74.2%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$260,361 100.0%**

## Operating Funding Sources

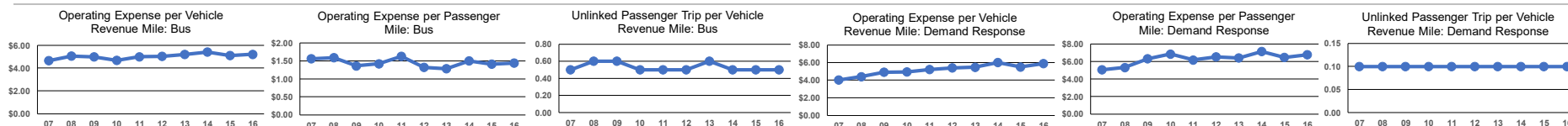


## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,731,215	84.0%
Materials and Supplies	\$580,217	7.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$704,687	8.8%
<b>Total Operating Expenses</b>	<b>\$8,016,119</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,508	
Purchased Transportation (Reported Separately)	\$0	



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Battle Creek Transit**  
2016 Annual Agency Profile

City Manager: Ms. Rebecca Fleury

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Battle Creek, MI

53 Square Miles

78,393 Population

363 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Michigan Non-UZA

**Service Area Statistics**

73 Square Miles

87,735 Population

**Service Consumption**

550,219 Annual Unlinked Trips (UPT)

**Service Supplied**

532,845 Annual Vehicle Revenue Miles (VRM)

39,947 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 50030

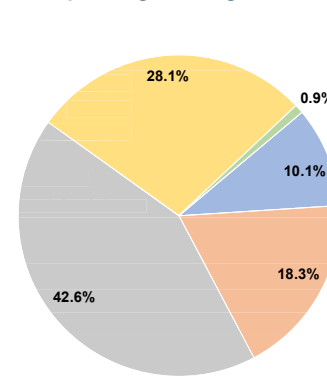
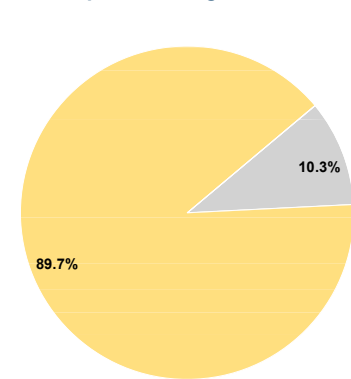
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$374,382	10.1%
Local Funds	\$676,643	18.3%
State Funds	\$1,578,813	42.6%
Federal Assistance	\$1,041,016	28.1%
Other Funds	\$33,098	0.9%
<b>Total Operating Funds Expended</b>	<b>\$3,703,952</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,817	10.3%
Federal Assistance	\$154,924	89.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$172,741</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

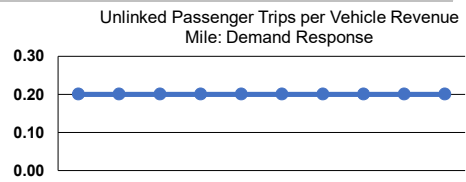
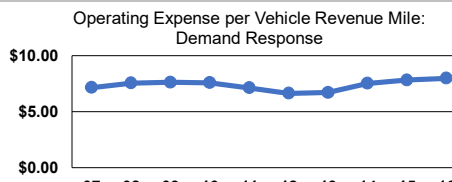
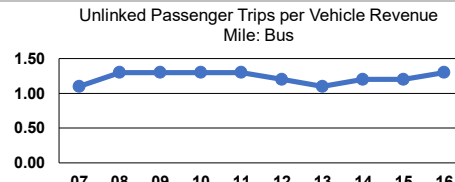
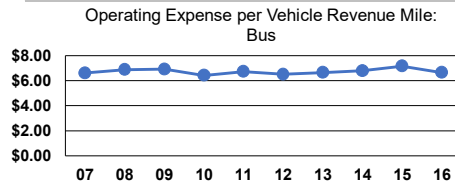
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$961,545	\$42,680	\$0	26,293	120,643	11,807	4.0
Bus	14	-	\$2,742,407	\$331,702	\$172,741	523,926	412,202	28,140	8.7
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$3,703,952</b>	<b>\$374,382</b>	<b>\$172,741</b>	<b>550,219</b>	<b>532,845</b>	<b>39,947</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.97	\$81.44
Bus	\$6.65	\$97.46
<b>Total</b>	<b>\$6.95</b>	<b>\$92.72</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.57	0.2	2.2
Bus	\$5.23	1.3	18.6
<b>Total</b>	<b>\$6.73</b>	<b>1.0</b>	<b>13.8</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Suburban Mobility Authority for Regional Transportation

2016 Annual Agency Profile

Mgr of Government Acctg &amp; A/P: Ms. Karen Foster

## General Information

## Urbanized Area Statistics - 2010 Census

Detroit, MI  
1,337 Square Miles  
3,734,090 Population  
11 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
490 Monroe, MI, 0 Michigan Non-UZA, 80 Toledo, OH-MI

## Service Consumption

74,659,150 Annual Passenger Miles (PMT)  
9,426,956 Annual Unlinked Trips (UPT)  
32,177 Average Weekday Unlinked Trips  
15,456 Average Saturday Unlinked Trips  
6,571 Average Sunday Unlinked Trips

## Database Information

NTDID: 50031  
Reporter Type: Full Reporter

## Service Area Statistics

1,074 Square Miles  
3,424,477 Population

## Service Supplied

12,416,495 Annual Vehicle Revenue Miles (VRM)  
754,262 Annual Vehicle Revenue Hours (VRH)  
317 Vehicles Operated in Maximum Service (VOMS)  
366 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	84	30	\$3,697,409	\$173,963	\$648,484	\$227,722	\$4,747,578
Bus	195	8	\$24,297,271	\$521,888	\$1,850,072	\$640,319	\$27,309,550
Total	279	38	\$27,994,680	\$695,851	\$2,498,556	\$868,041	\$32,057,128

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$22,368,762	\$945,241	\$4,747,578	3,950,237	578,389	3,628,089	226,210	0.0	159	114	28.3%	3.2
Bus	\$82,960,901	\$11,698,327	\$27,309,550	70,708,913	8,848,567	8,788,406	528,052	0.0	207	203	1.9%	10.5
<b>Total</b>	<b>\$105,329,663</b>	<b>\$12,643,568</b>	<b>\$32,057,128</b>	<b>74,659,150</b>	<b>9,426,956</b>	<b>12,416,495</b>	<b>754,262</b>	<b>0.0</b>	<b>366</b>	<b>317</b>	<b>13.4%</b>	

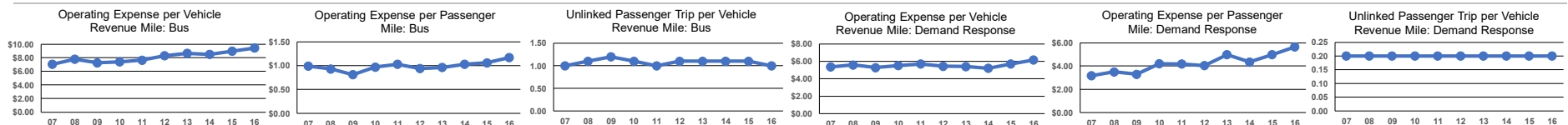
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.17	\$98.88
Bus	\$9.44	\$157.11
<b>Total</b>	<b>\$8.48</b>	<b>\$139.65</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.66	\$38.67	0.2	2.6
Bus	\$1.17	\$9.38	1.0	16.8
<b>Total</b>	<b>\$1.41</b>	<b>\$11.17</b>	<b>0.8</b>	<b>12.5</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$12,575,601	9.9%
Local Funds	\$67,986,026	53.5%
State Funds	\$39,405,855	31.0%
Federal Assistance	\$5,784,607	4.6%
Other Funds	\$1,221,124	1.0%
<b>Total Operating Funds Expended</b>	<b>\$126,973,213</b>	<b>100.0%</b>

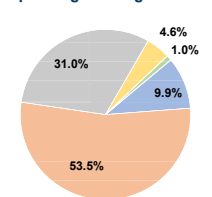
## Sources of Capital Funds Expended

Fare Revenues	\$67,967	0.2%
Local Funds	\$0	0.0%
State Funds	\$6,339,049	19.8%
Federal Assistance	\$25,650,112	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$32,057,128</b>	<b>100.0%</b>

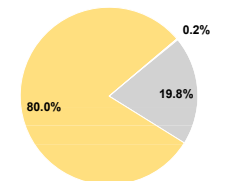
## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$75,802,970	72.0%
Materials and Supplies	\$10,057,318	9.5%
Purchased Transportation	\$5,517,662	5.2%
Other Operating Expenses	\$13,951,713	13.2%
<b>Total Operating Expenses</b>	<b>\$105,329,663</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$21,643,550	
Purchased Transportation (Reported Separately)	\$0	

## Operating Funding Sources



## Capital Funding Sources





### General Information

#### Urbanized Area Statistics - 2010 Census

Flint, MI  
236 Square Miles  
356,218 Population  
106 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

#### Service Consumption

34,803,302 Annual Passenger Miles (PMT)  
5,287,580 Annual Unlinked Trips (UPT)  
18,020 Average Weekday Unlinked Trips  
8,745 Average Saturday Unlinked Trips  
4,490 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50032  
Reporter Type: Full Reporter

#### Service Area Statistics

640 Square Miles  
418,408 Population

#### Service Supplied

7,308,037 Annual Vehicle Revenue Miles (VRM)  
419,937 Annual Vehicle Revenue Hours (VRH)  
202 Vehicles Operated in Maximum Service (VOMS)  
290 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	101	2	\$894,110	\$0	\$383,018	\$32,345	\$1,309,473
Bus	99	-	\$3,365,920	\$191,175	\$2,666,684	\$90,934	\$6,314,713
<b>Total</b>	<b>200</b>	<b>2</b>	<b>\$4,260,030</b>	<b>\$191,175</b>	<b>\$3,049,702</b>	<b>\$123,279</b>	<b>\$7,624,186</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$12,719,750	\$696,508	\$1,309,473	4,232,562	440,050	3,956,351	229,025	0.0	142	103	27.5%	4.2
Bus	\$18,057,129	\$5,013,379	\$6,314,713	30,570,740	4,847,530	3,351,686	190,912	0.0	148	99	33.1%	13.0
<b>Total</b>	<b>\$30,776,879</b>	<b>\$5,709,887</b>	<b>\$7,624,186</b>	<b>34,803,302</b>	<b>5,287,580</b>	<b>7,308,037</b>	<b>419,937</b>	<b>0.0</b>	<b>290</b>	<b>202</b>	<b>30.3%</b>	

#### Performance Measures

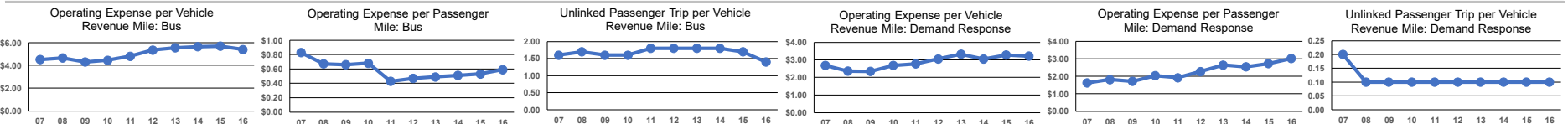
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$55.54
Bus	\$5.39	\$94.58
<b>Total</b>	<b>\$4.21</b>	<b>\$73.29</b>

Mode  
Demand Response  
Bus  
**Total**

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.01	\$28.91	0.1	1.9
Bus	\$0.59	\$3.73	1.5	25.4
<b>Total</b>	<b>\$0.88</b>	<b>\$5.82</b>	<b>0.7</b>	<b>12.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$5,709,887 18.4%  
Local Funds \$9,519,565 30.6%  
State Funds \$9,339,499 30.0%  
Federal Assistance \$5,521,414 17.8%  
Other Funds \$992,203 3.2%  
**Total Operating Funds Expended \$31,082,568 100.0%**

Total Operating Funds Expended

#### Sources of Capital Funds Expended

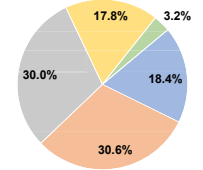
Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$1,524,837 20.0%  
Federal Assistance \$6,099,349 80.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$7,624,186 100.0%**

Total Capital Funds Expended

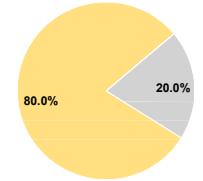
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$20,348,085 66.1%  
Materials and Supplies \$5,244,965 17.0%  
Purchased Transportation \$102,470 0.3%  
Other Operating Expenses \$5,081,359 16.5%  
**Total Operating Expenses \$30,776,879 100.0%**  
Reconciling OE Cash Expenditures \$305,689  
Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



#### Capital Funding Sources





## Interurban Transit Partnership

2016 Annual Agency Profile

Chief Executive Officer: Mr. Peter Varga

## General Information

## Urbanized Area Statistics - 2010 Census

Grand Rapids, MI  
281 Square Miles  
569,935 Population  
70 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

## Service Area Statistics

155 Square Miles  
417,978 Population

## Service Consumption

41,479,403 Annual Passenger Miles (PMT)  
11,446,068 Annual Unlinked Trips (UPT)  
40,586 Average Weekday Unlinked Trips  
14,450 Average Saturday Unlinked Trips  
6,287 Average Sunday Unlinked Trips

## Database Information

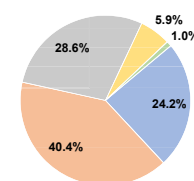
NTDID: 50033  
Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$10,533,402	24.2%
Local Funds	\$17,611,542	40.4%
State Funds	\$12,445,080	28.6%
Federal Assistance	\$2,581,031	5.9%
Other Funds	\$417,545	1.0%
<b>Total Operating Funds Expended</b>	<b>\$43,588,600</b>	<b>100.0%</b>

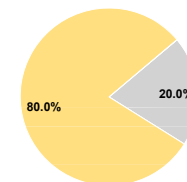
## Operating Funding Sources



## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,143,554	20.0%
Federal Assistance	\$8,574,218	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,717,772</b>	<b>100.0%</b>

## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$25,898,253	61.2%
Materials and Supplies	\$4,209,339	10.0%
Purchased Transportation	\$6,612,515	15.6%
Other Operating Expenses	\$5,563,334	13.2%
<b>Total Operating Expenses</b>	<b>\$42,283,441</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,305,159	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	81	\$2,364,970	\$121,174	\$0	\$0	\$2,486,144	
Bus	125	-	\$683,261	\$1,197,706	\$3,915,815	\$110,634	\$5,907,416	
Bus Rapid Transit	8	-	\$43,612	\$81,320	\$2,072,195	\$0	\$2,197,127	
Vanpool	27	-	\$127,085	\$0	\$0	\$0	\$127,085	
<b>Total</b>	<b>160</b>	<b>81</b>	<b>\$3,218,928</b>	<b>\$1,400,200</b>	<b>\$5,988,010</b>	<b>\$110,634</b>	<b>\$10,717,772</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,325,176	\$963,107	\$2,486,144	4,257,721	366,299	2,183,553	141,968	0.0	126	81	35.7%	1.8
Bus	\$32,534,733	\$8,600,521	\$5,907,416	32,425,307	10,261,173	5,091,378	409,397	0.0	149	125	16.1%	7.4
Bus Rapid Transit	\$2,083,308	\$812,208	\$2,197,127	2,575,858	773,531	372,368	27,743	19.0	10	8	20.0%	2.0
Vanpool	\$340,224	\$157,566	\$127,085	2,220,517	45,065	667,820	13,742	0.0	28	27	3.6%	2.8
<b>Total</b>	<b>\$42,283,441</b>	<b>\$10,533,402</b>	<b>\$10,717,772</b>	<b>41,479,403</b>	<b>11,446,068</b>	<b>8,315,119</b>	<b>592,850</b>	<b>19.0</b>	<b>313</b>	<b>241</b>	<b>23.0%</b>	

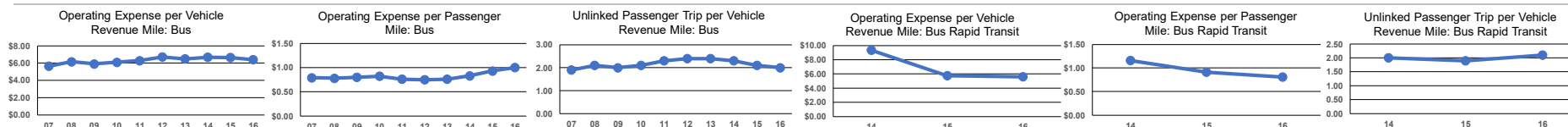
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$51.60
Bus	\$6.39	\$79.47
Bus Rapid Transit	\$5.59	\$75.09
Vanpool	\$0.51	\$24.76
<b>Total</b>	<b>\$5.09</b>	<b>\$71.32</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.72	\$20.00	0.2	2.6
Bus	\$1.00	\$3.17	2.0	25.1
Bus Rapid Transit	\$0.81	\$2.69	2.1	27.9
Vanpool	\$0.15	\$7.55	0.1	3.3
<b>Total</b>	<b>\$1.02</b>	<b>\$3.69</b>	<b>1.4</b>	<b>19.3</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 443 Benton Harbor-St. Joseph-Fair Plain, MI, 118 Lansing, MI, 0 Michigan Non-UZA, 299 Holland, MI, 207 Muskegon, MI, 173 Kalamazoo, MI

## General Information

### Urbanized Area Statistics - 2010 Census

Jackson, MI  
58 Square Miles  
90,057 Population  
324 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

### Service Consumption

1,528,676 Annual Passenger Miles (PMT)  
549,026 Annual Unlinked Trips (UPT)  
1,935 Average Weekday Unlinked Trips  
1,018 Average Saturday Unlinked Trips  
12 Average Sunday Unlinked Trips

### Database Information

NTDID: 50034  
Reporter Type: Full Reporter

### Service Area Statistics

724 Square Miles  
160,248 Population

### Service Supplied

562,361 Annual Vehicle Revenue Miles (VRM)  
43,540 Annual Vehicle Revenue Hours (VRH)  
20 Vehicles Operated in Maximum Service (VOMS)  
43 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$360,360	\$22,942	\$0	\$47,365	\$430,667	
Bus	10	-	\$0	\$6,637	\$109,885	\$44,970	\$161,492	
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$360,360</b>	<b>\$29,579</b>	<b>\$109,885</b>	<b>\$92,335</b>	<b>\$592,159</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,658,729	\$57,101	\$430,667	128,672	36,298	216,279	17,369	0.0	26	10	61.5%	5.1
Bus	\$2,567,329	\$370,738	\$161,492	1,400,004	512,728	346,082	26,171	0.0	17	10	41.2%	6.1
<b>Total</b>	<b>\$4,226,058</b>	<b>\$427,839</b>	<b>\$592,159</b>	<b>1,528,676</b>	<b>549,026</b>	<b>562,361</b>	<b>43,540</b>	<b>0.0</b>	<b>43</b>	<b>20</b>	<b>53.5%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.67	\$95.50
Bus	\$7.42	\$98.10
<b>Total</b>	<b>\$7.51</b>	<b>\$97.06</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.89	\$45.70	0.2	2.1
Bus	\$1.83	\$5.01	1.5	19.6
<b>Total</b>	<b>\$2.76</b>	<b>\$7.70</b>	<b>1.0</b>	<b>12.6</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$448,823	10.6%
Local Funds	\$586,451	13.8%
State Funds	\$1,375,339	32.4%
Federal Assistance	\$1,748,394	41.2%
Other Funds	\$81,626	1.9%
<b>Total Operating Funds Expended</b>	<b>\$4,240,633</b>	<b>100.0%</b>

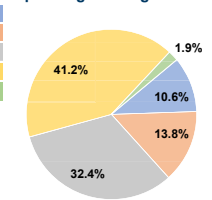
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$118,319	20.0%
Federal Assistance	\$473,282	79.9%
Other Funds	\$558	0.1%
<b>Total Capital Funds Expended</b>	<b>\$592,159</b>	<b>100.0%</b>

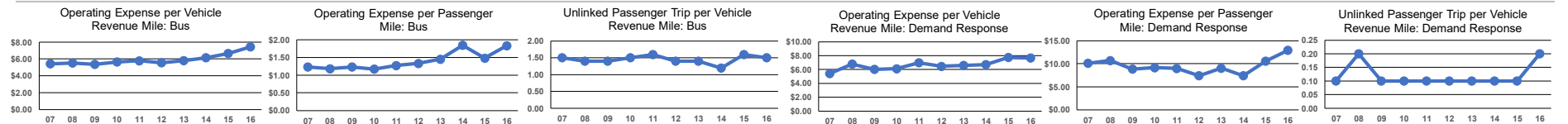
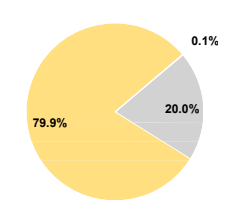
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,197,695	75.7%
Materials and Supplies	\$617,219	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$411,144	9.7%
<b>Total Operating Expenses</b>	<b>\$4,226,058</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$14,575	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Kalamazoo Metro Transit System

2016 Annual Agency Profile

Executive Director: Mr. Sean McBride

## General Information

## Urbanized Area Statistics - 2010 Census

Kalamazoo, MI  
132 Square Miles  
209,703 Population  
173 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

## Service Consumption

7,444,022 Annual Passenger Miles (PMT)  
2,039,221 Annual Unlinked Trips (UPT)  
9,305 Average Weekday Unlinked Trips  
5,587 Average Saturday Unlinked Trips  
236 Average Sunday Unlinked Trips

## Database Information

NTDID: 50035  
Reporter Type: Full Reporter

## Service Area Statistics

69 Square Miles  
209,555 Population

## Service Supplied

2,093,279 Annual Vehicle Revenue Miles (VRM)  
149,579 Annual Vehicle Revenue Hours (VRH)  
69 Vehicles Operated in Maximum Service (VOMS)  
83 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	41	\$634,435	\$0	\$0	\$0	\$634,435
Bus	28	-	\$0	\$39,916	\$2,650	\$13,706	\$56,272
<b>Total</b>	<b>28</b>	<b>41</b>	<b>\$634,435</b>	<b>\$39,916</b>	<b>\$2,650</b>	<b>\$13,706</b>	<b>\$690,707</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,215,534	\$444,968	\$634,435	1,295,052	123,654	950,725	64,947	0.0	47	41	12.8%	4.5
Bus	\$6,794,973	\$1,958,209	\$56,272	6,148,970	1,915,567	1,142,554	84,632	0.0	36	28	22.2%	7.3
<b>Total</b>	<b>\$10,010,507</b>	<b>\$2,403,177</b>	<b>\$690,707</b>	<b>7,444,022</b>	<b>2,039,221</b>	<b>2,093,279</b>	<b>149,579</b>	<b>0.0</b>	<b>83</b>	<b>69</b>	<b>16.9%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$49.51
Bus	\$5.95	\$80.29
<b>Total</b>	<b>\$4.78</b>	<b>\$66.92</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.48	\$26.00	0.1	1.9
Bus	\$1.11	\$3.55	1.7	22.6
<b>Total</b>	<b>\$1.34</b>	<b>\$4.91</b>	<b>1.0</b>	<b>13.6</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues \$743,176 7.4%  
Local Funds \$3,520,574 35.1%  
State Funds \$3,220,520 32.1%  
Federal Assistance \$2,364,110 23.6%  
Other Funds \$190,195 1.9%

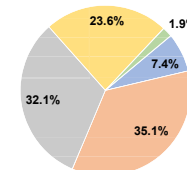
**Total Operating Funds Expended \$10,038,575 100.0%**

## Sources of Capital Funds Expended

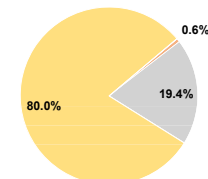
Fare Revenues \$0 0.0%  
Local Funds \$4,426 0.6%  
State Funds \$133,716 19.4%  
Federal Assistance \$552,565 80.0%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$690,707 100.0%**

## Operating Funding Sources

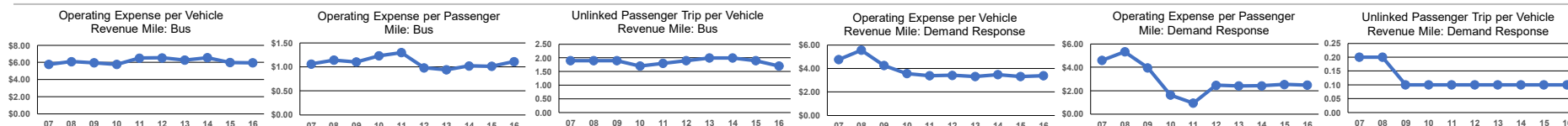


## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,945,292 49.4%  
Materials and Supplies \$1,026,043 10.2%  
Purchased Transportation \$2,427,826 24.3%  
Other Operating Expenses \$1,611,346 16.1%  
**Total Operating Expenses \$10,010,507 100.0%**  
Reconciling OE Cash Expenditures \$28,068  
Purchased Transportation (Reported Separately) \$0



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Capital Area Transportation Authority

2016 Annual Agency Profile

Chief Executive Officer: Ms. Sandra Draggoo

### General Information

#### Urbanized Area Statistics - 2010 Census

Lansing, MI  
158 Square Miles  
313,532 Population  
118 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

#### Service Consumption

35,055,093 Annual Passenger Miles (PMT)  
10,804,538 Annual Unlinked Trips (UPT)  
37,997 Average Weekday Unlinked Trips  
14,994 Average Saturday Unlinked Trips  
7,631 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50036  
Reporter Type: Full Reporter

#### Service Area Statistics

136 Square Miles  
287,598 Population

#### Service Supplied

6,161,462 Annual Vehicle Revenue Miles (VRM)  
445,701 Annual Vehicle Revenue Hours (VRH)  
176 Vehicles Operated in Maximum Service (VOMS)  
198 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	37	63	\$0	\$0	\$0	\$0	\$0
Bus	76	-	\$3,155,120	\$0	\$0	\$0	\$3,155,120
<b>Total</b>	<b>113</b>	<b>63</b>	<b>\$3,155,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,155,120</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$13,648,122	\$983,419	\$0	3,152,080	498,738	2,916,260	192,214	0.0	106	100	5.7%	3.1
Bus	\$29,125,497	\$6,280,800	\$3,155,120	31,903,013	10,305,800	3,245,202	253,487	0.0	92	76	17.4%	8.8
<b>Total</b>	<b>\$42,773,619</b>	<b>\$7,264,219</b>	<b>\$3,155,120</b>	<b>35,055,093</b>	<b>10,804,538</b>	<b>6,161,462</b>	<b>445,701</b>	<b>0.0</b>	<b>198</b>	<b>176</b>	<b>11.1%</b>	

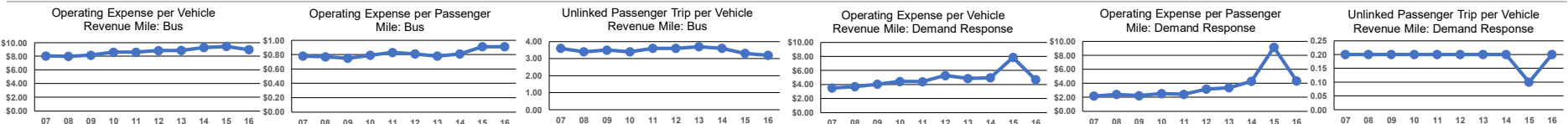
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$71.00
Bus	\$8.97	\$114.90
<b>Total</b>	<b>\$6.94</b>	<b>\$95.97</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.33	\$27.37	0.2	2.6
Bus	\$0.91	\$2.83	3.2	40.7
<b>Total</b>	<b>\$1.22</b>	<b>\$3.96</b>	<b>1.8</b>	<b>24.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$7,264,219	16.5%
Local Funds	\$18,780,971	42.7%
State Funds	\$12,595,440	28.6%
Federal Assistance	\$1,535,327	3.5%
Other Funds	\$3,797,662	8.6%
<b>Total Operating Funds Expended</b>	<b>\$43,973,619</b>	<b>100.0%</b>

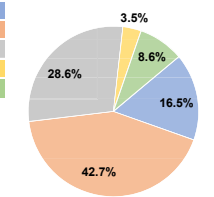
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$631,024	20.0%
Federal Assistance	\$2,524,096	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,155,120</b>	<b>100.0%</b>

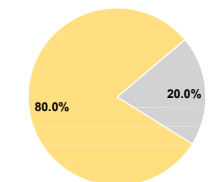
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,905,586	65.2%
Materials and Supplies	\$3,711,287	8.7%
Purchased Transportation	\$4,929,673	11.5%
Other Operating Expenses	\$6,227,073	14.6%
<b>Total Operating Expenses</b>	<b>\$42,773,619</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,200,000	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



**Muskegon Area Transit System**

2016 Annual Agency Profile

County Administrator: Mr. Mark Eisenbarth

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Muskegon, MI

112 Square Miles

161,280 Population

207 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Michigan Non-UZA

**Service Area Statistics**

499 Square Miles

172,188 Population

**Service Consumption**

581,720 Annual Unlinked Trips (UPT)

**Service Supplied**

867,232 Annual Vehicle Revenue Miles (VRM)

57,852 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 50037

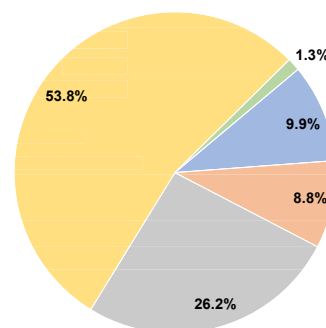
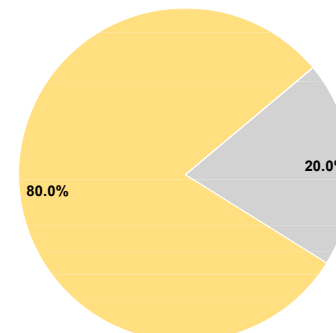
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$432,999	9.9%
Local Funds	\$385,387	8.8%
State Funds	\$1,142,419	26.2%
Federal Assistance	\$2,351,149	53.8%
Other Funds	\$56,429	1.3%

**Total Operating Funds Expended \$4,368,383** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,760	20.0%
Federal Assistance	\$99,038	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$123,798** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

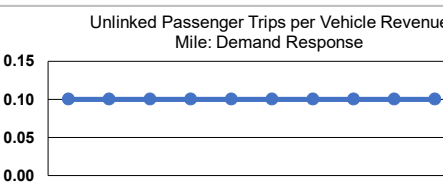
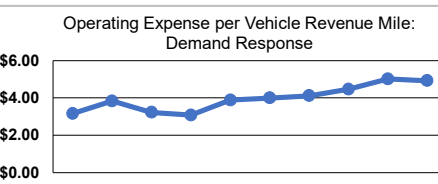
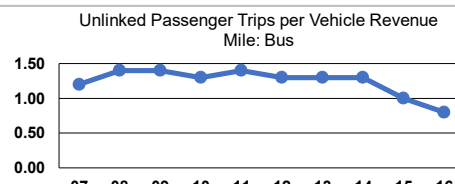
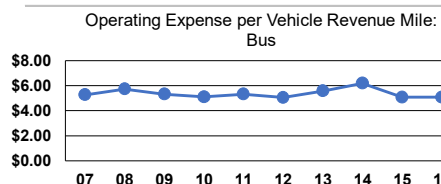
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$1,020,707	\$70,326	\$0	27,742	207,570	12,734	3.7
Bus	15	-	\$3,347,676	\$362,673	\$123,798	553,978	659,662	45,118	7.6
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$4,368,383</b>	<b>\$432,999</b>	<b>\$123,798</b>	<b>581,720</b>	<b>867,232</b>	<b>57,852</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$80.16
Bus	\$5.07	\$74.20
<b>Total</b>	<b>\$5.04</b>	<b>\$75.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.79	0.1	2.2
Bus	\$6.04	0.8	12.3
<b>Total</b>	<b>\$7.51</b>	<b>0.7</b>	<b>10.1</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Niles Dial-A-Ride**  
2016 Annual Agency Profile

General Manager: Ms. Kelly Getman-Dissette

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

South Bend, IN-MI  
 161 Square Miles  
 278,165 Population  
 136 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Michigan Non-UZA

**Service Area Statistics**

120 Square Miles  
 237,932 Population

**Service Consumption**

37,095 Annual Unlinked Trips (UPT)

**Service Supplied**

123,706 Annual Vehicle Revenue Miles (VRM)  
 9,272 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 50038

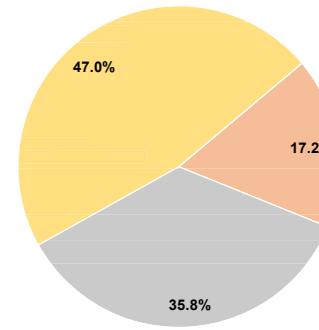
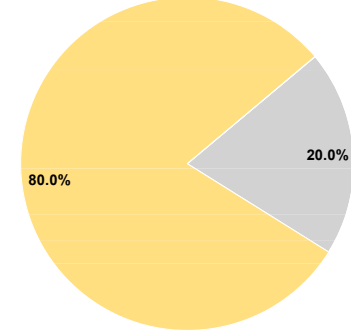
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$86,679	17.2%
State Funds	\$180,208	35.8%
Federal Assistance	\$236,441	47.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$503,328</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,476	20.0%
Federal Assistance	\$89,902	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$112,378</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

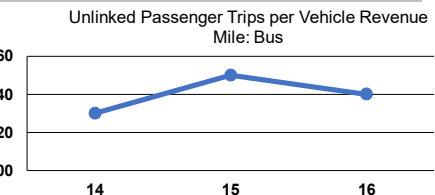
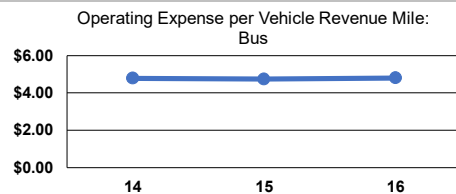
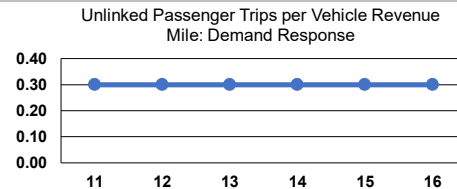
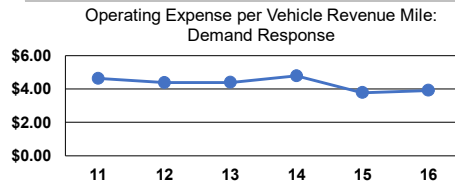
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$397,126	\$0	\$102,698	27,423	101,585	7,488	5.9
Bus	1	-	\$106,202	\$0	\$9,680	9,672	22,121	1,784	5.9
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$503,328</b>	<b>\$0</b>	<b>\$112,378</b>	<b>37,095</b>	<b>123,706</b>	<b>9,272</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$53.04
Bus	\$4.80	\$59.53
<b>Total</b>	<b>\$4.07</b>	<b>\$54.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.48	0.3	3.7
Bus	\$10.98	0.4	5.4
<b>Total</b>	<b>\$13.57</b>	<b>0.3</b>	<b>4.0</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Saginaw Transit Authority Regional Service

2016 Annual Agency Profile

Site Manager: Mr. Glenn Steffens

## General Information

## Urbanized Area Statistics - 2010 Census

Saginaw, MI

71 Square Miles

126,265 Population

253 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Michigan Non-UZA

## Service Consumption

0 Annual Passenger Miles (PMT)

709,332 Annual Unlinked Trips (UPT)

2,761 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

## Database Information

NTDID: 50039

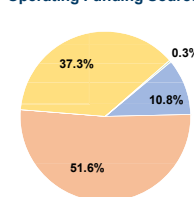
Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$576,088	10.8%
Local Funds	\$2,764,312	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,999,826	37.3%
Other Funds	\$16,023	0.3%
<b>Total Operating Funds Expended</b>	<b>\$5,356,249</b>	<b>100.0%</b>

## Operating Funding Sources



## Service Area Statistics

63 Square Miles

200,169 Population

## Service Supplied

699,281 Annual Vehicle Revenue Miles (VRM)

51,417 Annual Vehicle Revenue Hours (VRH)

32 Vehicles Operated in Maximum Service (VOMS)

50 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	28	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,576,971	66.8%
Materials and Supplies	\$611,834	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,166,498	21.8%
<b>Total Operating Expenses</b>	<b>\$5,355,303</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$946	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$918,237	\$79,552	\$0	0	23,112	141,201	10,253	0.0	9	4	55.6%	7.6
Bus	\$4,437,066	\$496,536	\$0	0	686,220	558,080	41,164	0.0	41	28	31.7%	12.3
<b>Total</b>	<b>\$5,355,303</b>	<b>\$576,088</b>	<b>\$0</b>	<b>0</b>	<b>709,332</b>	<b>699,281</b>	<b>51,417</b>	<b>0.0</b>	<b>50</b>	<b>32</b>	<b>36.0%</b>	

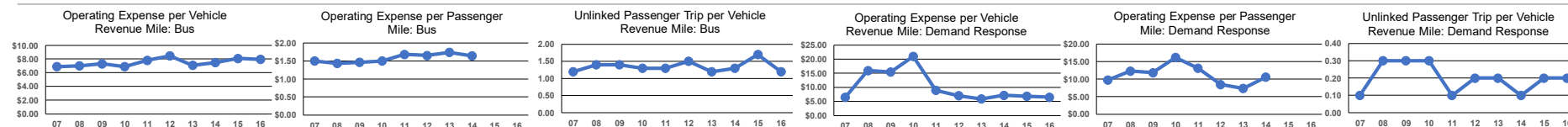
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.50	\$89.56
Bus	\$7.95	\$107.79
<b>Total</b>	<b>\$7.66</b>	<b>\$104.15</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$39.73	0.2	2.3
Bus	\$0.00	\$6.47	1.2	16.7
<b>Total</b>		<b>\$7.55</b>	<b>1.0</b>	<b>13.8</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area Statistics - 2010 Census

Ann Arbor, MI  
160 Square Miles  
306,022 Population  
125 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

### Service Consumption

26,955,417 Annual Passenger Miles (PMT)  
6,653,770 Annual Unlinked Trips (UPT)  
23,209 Average Weekday Unlinked Trips<sup>1</sup>  
8,820 Average Saturday Unlinked Trips<sup>1</sup>  
4,496 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 50040  
Reporter Type: Full Reporter

### Service Area Statistics

110 Square Miles  
224,916 Population

### Service Supplied

5,197,510 Annual Vehicle Revenue Miles (VRM)  
411,032 Annual Vehicle Revenue Hours (VRH)  
160 Vehicles Operated in Maximum Service (VOMS)  
206 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	2	2	\$0	\$0	\$0	\$0	\$0
Demand Response	9	51	\$820,176	\$5,618	\$0	\$0	\$825,794
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0
Bus	84	-	\$9,491,088	\$2,312,449	\$470,690	\$409,426	\$12,683,653
Total	95	65	\$10,311,264	\$2,318,067	\$470,690	\$409,426	\$13,509,447

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,559,094	\$1,167,970	\$0	2,878,953	113,843	351,785	11,224
Demand Response	\$6,628,656	\$522,774	\$825,794	1,337,049	216,988	1,602,189	135,708
Demand Response - Taxi	\$757,345	\$126,868	\$0	278,064	31,244	217,194	17,822
Bus	\$27,984,278	\$4,369,554	\$12,683,653	22,461,351	6,291,695	3,026,342	246,278
<b>Total</b>	<b>\$36,929,373</b>	<b>\$6,187,166</b>	<b>\$13,509,447</b>	<b>26,955,417</b>	<b>6,653,770</b>	<b>5,197,510</b>	<b>411,032</b>

### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.43	\$138.91
Demand Response	\$4.14	\$48.85
Demand Response - Taxi	\$3.49	\$42.50
Bus	\$9.25	\$113.63
<b>Total</b>	<b>\$7.11</b>	<b>\$89.85</b>

### Mode

Commuter Bus  
Demand Response  
Demand Response - Taxi  
Bus  
**Total**

### Operating Expenses per Passenger Mile

\$0.54  
\$4.96  
\$2.72  
\$1.25  
**\$1.37**

### Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$13.70	0.3	10.1
\$30.55	0.1	1.6
\$24.24	0.1	1.8
\$4.45	2.1	25.6
<b>\$5.55</b>	<b>1.3</b>	<b>16.2</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues \$6,608,427 17.2%  
Local Funds \$14,226,567 37.1%  
State Funds \$12,201,178 31.8%  
Federal Assistance \$5,031,338 13.1%  
Other Funds \$309,284 0.8%  
**Total Operating Funds Expended \$38,376,794 100.0%**

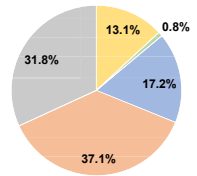
### Sources of Capital Funds Expended

Fare Revenues \$0 0.0%  
Local Funds \$4,353,362 31.5%  
State Funds \$1,850,204 13.4%  
Federal Assistance \$7,635,704 55.2%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$13,839,270 100.0%**

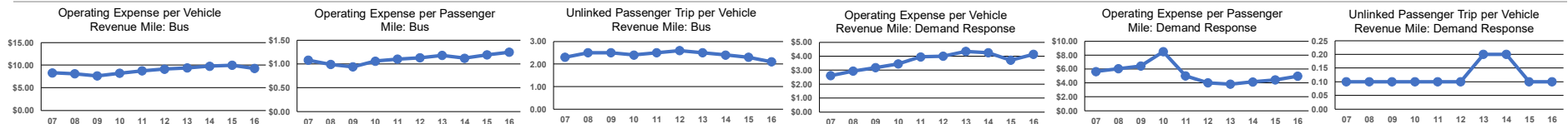
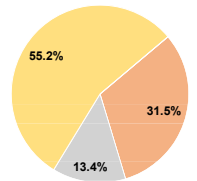
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$22,999,711 62.1%  
Materials and Supplies \$3,524,059 9.5%  
Purchased Transportation \$6,765,495 18.3%  
Other Operating Expenses \$3,753,678 10.1%  
**Total Operating Expenses \$37,042,943 100.0%**  
Reconciling OE Cash Expenditures \$731,075  
Purchased Transportation (Reported Separately) \$602,776 \*

### Operating Funding Sources



### Capital Funding Sources



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

\*This agency has a purchased transportation relationship in which they buy service from VRide, Inc. - Michigan (NTDID: 50193), and in which the data are captured in another report for mode VP/PT.



## City of Anderson Transportation System

2016 Annual Agency Profile

Long Range Planner: Ms. Lori Sylvester

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Anderson, IN

66 Square Miles  
88,133 Population  
330 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Indiana Non-UZA

## Service Area Statistics

45 Square Miles  
55,305 Population

## Service Consumption

225,319 Annual Unlinked Trips (UPT)

## Service Supplied

433,049 Annual Vehicle Revenue Miles (VRM)  
32,609 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50041

Reporter Type: Reduced Reporter

## Financial Information

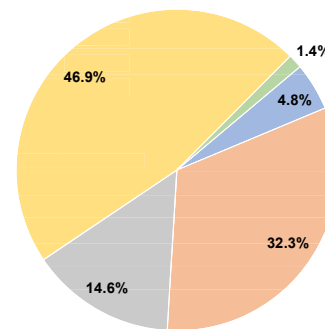
## Sources of Operating Funds Expended

Fare Revenues	\$117,266	4.8%
Local Funds	\$786,895	32.3%
State Funds	\$356,697	14.6%
Federal Assistance	\$1,143,592	46.9%
Other Funds	\$34,830	1.4%
<b>Total Operating Funds Expended</b>	<b>\$2,439,280</b>	<b>100.0%</b>

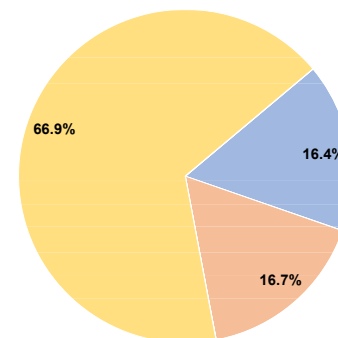
## Sources of Capital Funds Expended

Fare Revenues	\$45,852	16.4%
Local Funds	\$46,664	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$186,656	66.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$279,172</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$609,820	\$45,852	\$279,172	25,138	111,386	8,821	4.1
Bus	7	-	\$1,829,460	\$117,266	\$0	200,181	321,663	23,788	3.4
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$2,439,280</b>	<b>\$163,118</b>	<b>\$279,172</b>	<b>225,319</b>	<b>433,049</b>	<b>32,609</b>	

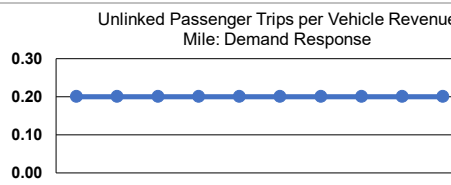
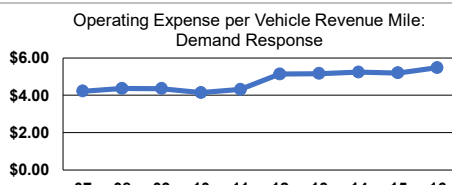
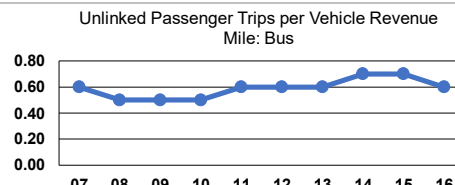
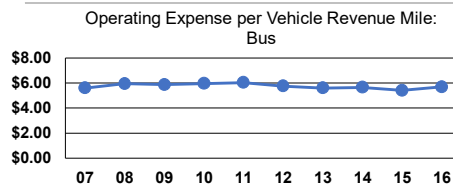
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$69.13
Bus	\$5.69	\$76.91
<b>Total</b>	<b>\$5.63</b>	<b>\$74.80</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.26	0.2	2.9
Bus	\$9.14	0.6	8.4
<b>Total</b>	<b>\$10.83</b>	<b>0.5</b>	<b>6.9</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs

#### Service Consumption

243,876 Annual Passenger Miles (PMT)  
150,668 Annual Unlinked Trips (UPT)  
563 Average Weekday Unlinked Trips  
219 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50042  
Reporter Type: Full Reporter

#### Service Area Statistics

11 Square Miles  
29,698 Population

#### Service Supplied

140,159 Annual Vehicle Revenue Miles (VRM)  
12,146 Annual Vehicle Revenue Hours (VRH)  
4 Vehicles Operated in Maximum Service (VOMS)  
7 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	-	\$0	\$0	\$0	\$0	\$0
Bus	3	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$308,363	\$0	\$0		22,608	7,085	22,865	3,172	0.0	2	1	50.0%	5.0
Bus	\$876,555	\$0	\$0		221,268	143,583	117,294	8,974	0.0	5	3	40.0%	8.8
<b>Total</b>	<b>\$1,184,918</b>	<b>\$0</b>	<b>\$0</b>		<b>243,876</b>	<b>150,668</b>	<b>140,159</b>	<b>12,146</b>	<b>0.0</b>	<b>7</b>	<b>4</b>	<b>42.9%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.49	\$97.21
Bus	\$7.47	\$97.68
<b>Total</b>	<b>\$8.45</b>	<b>\$97.56</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.64	\$43.52	0.3	2.2
Bus	\$3.96	\$6.10	1.2	16.0
<b>Total</b>	<b>\$4.86</b>	<b>\$7.86</b>	<b>1.1</b>	<b>12.4</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$306,595	25.9%
State Funds	\$309,894	26.2%
Federal Assistance	\$565,130	47.7%
Other Funds	\$3,310	0.3%
<b>Total Operating Funds Expended</b>	<b>\$1,184,929</b>	<b>100.0%</b>

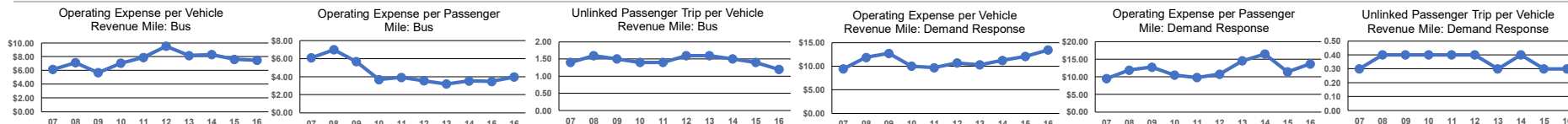
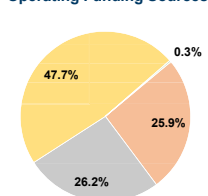
#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,026,286	86.6%
Materials and Supplies	\$138,638	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$19,994	1.7%
<b>Total Operating Expenses</b>	<b>\$1,184,918</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$11	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Metropolitan Evansville Transit System

2016 Annual Agency Profile

Executive Director: Mr. Todd Robertson

## General Information

## Urbanized Area Statistics - 2010 Census

Evansville, IN-KY  
119 Square Miles  
229,351 Population  
159 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Indiana Non-UZA

## Service Consumption

7,100,808 Annual Passenger Miles (PMT)  
1,810,837 Annual Unlinked Trips (UPT)  
6,618 Average Weekday Unlinked Trips  
2,201 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

## Database Information

NTDID: 50043  
Reporter Type: Full Reporter

## Service Area Statistics

45 Square Miles  
122,961 Population

## Service Supplied

1,573,225 Annual Vehicle Revenue Miles (VRM)  
122,561 Annual Vehicle Revenue Hours (VRH)  
37 Vehicles Operated in Maximum Service (VOMS)  
48 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	-	\$355,231	\$0	\$0	\$0	\$355,231
Bus	24	-	\$950,372	\$242,148	\$173,653	\$45,855	\$1,412,028
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$1,305,603</b>	<b>\$242,148</b>	<b>\$173,653</b>	<b>\$45,855</b>	<b>\$1,767,259</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,831,145	\$386,041	\$355,231	407,122	53,964	344,939	31,874	0.0	15	13	13.3%	5.1
Bus	\$5,989,623	\$1,400,321	\$1,412,028	6,693,686	1,756,873	1,228,286	90,687	0.0	33	24	27.3%	7.3
<b>Total</b>	<b>\$7,820,768</b>	<b>\$1,786,362</b>	<b>\$1,767,259</b>	<b>7,100,808</b>	<b>1,810,837</b>	<b>1,573,225</b>	<b>122,561</b>	<b>0.0</b>	<b>48</b>	<b>37</b>	<b>22.9%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.31	\$57.45
Bus	\$4.88	\$66.05
<b>Total</b>	<b>\$4.97</b>	<b>\$63.81</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.50	\$33.93	0.2	1.7
Bus	\$0.89	\$3.41	1.4	19.4
<b>Total</b>	<b>\$1.10</b>	<b>\$4.32</b>	<b>1.2</b>	<b>14.8</b>

## Financial Information

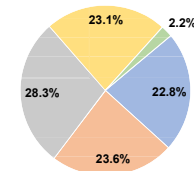
## Sources of Operating Funds Expended

Fare Revenues	\$1,786,362	22.8%
Local Funds	\$1,843,780	23.6%
State Funds	\$2,209,558	28.3%
Federal Assistance	\$1,807,328	23.1%
Other Funds	\$173,740	2.2%
<b>Total Operating Funds Expended</b>	<b>\$7,820,768</b>	<b>100.0%</b>

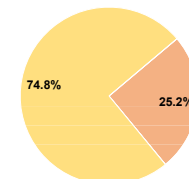
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$444,861	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,322,398	74.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,767,259</b>	<b>100.0%</b>

## Operating Funding Sources

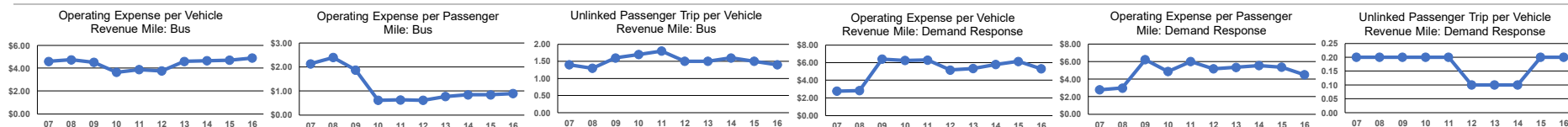


## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,088,876	77.9%
Materials and Supplies	\$1,089,078	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$642,814	8.2%
<b>Total Operating Expenses</b>	<b>\$7,820,768</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Fort Wayne Public Transportation Corporation

2016 Annual Agency Profile

CEO General Manager: Mr. Kenneth Housden

## General Information

### Urbanized Area Statistics - 2010 Census

Fort Wayne, IN  
172 Square Miles  
313,492 Population  
119 Pop. Rank out of 498 UZAs

### Service Consumption

6,616,253 Annual Passenger Miles (PMT)  
1,869,566 Annual Unlinked Trips (UPT)  
6,683 Average Weekday Unlinked Trips  
3,121 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 50044  
Reporter Type: Full Reporter

### Service Area Statistics

111 Square Miles  
268,485 Population

### Service Supplied

1,889,102 Annual Vehicle Revenue Miles (VRM)  
135,085 Annual Vehicle Revenue Hours (VRH)  
42 Vehicles Operated in Maximum Service (VOMS)  
55 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Bus	30	-	\$650,556	\$3,688	\$9,000	\$25,475	\$688,719
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$650,556</b>	<b>\$3,688</b>	<b>\$9,000</b>	<b>\$25,475</b>	<b>\$688,719</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,216,610	\$155,915	\$0	554,151	72,244	451,420	32,001	0.0	16	12	25.0%	4.0
Bus	\$10,525,057	\$1,501,735	\$688,719	6,062,102	1,797,322	1,437,682	103,084	0.0	39	30	23.1%	6.1
<b>Total</b>	<b>\$12,741,667</b>	<b>\$1,657,650</b>	<b>\$688,719</b>	<b>6,616,253</b>	<b>1,869,566</b>	<b>1,889,102</b>	<b>135,085</b>	<b>0.0</b>	<b>55</b>	<b>42</b>	<b>23.6%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$69.27
Bus	\$7.32	\$102.10
<b>Total</b>	<b>\$6.74</b>	<b>\$94.32</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.00	\$30.68	0.2	2.3
Bus	\$1.74	\$5.86	1.3	17.4
<b>Total</b>	<b>\$1.93</b>	<b>\$6.82</b>	<b>1.0</b>	<b>13.8</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$1,657,650	13.0%
Local Funds	\$6,174,010	48.5%
State Funds	\$2,051,720	16.1%
Federal Assistance	\$2,589,969	20.3%
Other Funds	\$268,926	2.1%
<b>Total Operating Funds Expended</b>	<b>\$12,742,275</b>	<b>100.0%</b>

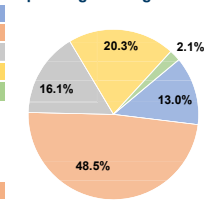
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$135,747	19.7%
State Funds	\$0	0.0%
Federal Assistance	\$552,972	80.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$688,719</b>	<b>100.0%</b>

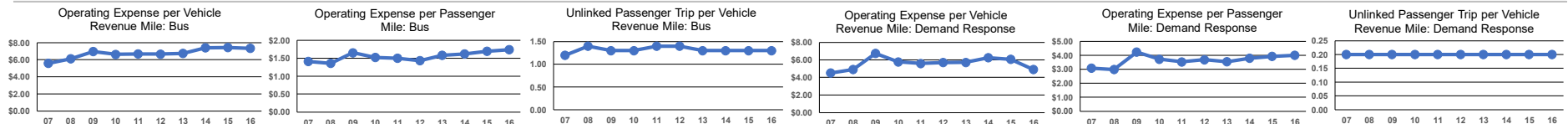
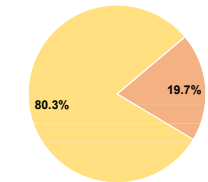
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,233,556	72.5%
Materials and Supplies	\$1,563,791	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,944,320	15.3%
<b>Total Operating Expenses</b>	<b>\$12,741,667</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$608	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Gary Public Transportation Corporation

2016 Annual Agency Profile

Interim General Manager: Mr. Daryl Lampkins

## General Information

## Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Indiana Non-UZA

## Service Consumption

1,053,562 Annual Passenger Miles (PMT)  
786,362 Annual Unlinked Trips (UPT)  
2,794 Average Weekday Unlinked Trips  
1,357 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

## Database Information

NTDID: 50045  
Reporter Type: Full Reporter

## Service Area Statistics

38 Square Miles  
102,746 Population

## Service Supplied

889,673 Annual Vehicle Revenue Miles (VRM)  
64,271 Annual Vehicle Revenue Hours (VRH)  
20 Vehicles Operated in Maximum Service (VOMS)  
28 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$252,653	\$0	\$0	\$0	\$252,653
Bus	16	-	\$0	\$0	\$0	\$62,241	\$62,241
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$252,653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,241</b>	<b>\$314,894</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$679,060	\$42,517	\$252,653	77,418	14,390	82,789	5,165	0.0	9	4	55.6%	4.2
Bus	\$5,228,017	\$705,618	\$62,241	976,144	771,972	806,884	59,106	0.0	19	16	15.8%	6.5
<b>Total</b>	<b>\$5,907,077</b>	<b>\$748,135</b>	<b>\$314,894</b>	<b>1,053,562</b>	<b>786,362</b>	<b>889,673</b>	<b>64,271</b>	<b>0.0</b>	<b>28</b>	<b>20</b>	<b>28.6%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.20	\$131.47
Bus	\$6.48	\$88.45
<b>Total</b>	<b>\$6.64</b>	<b>\$91.91</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.77	\$47.19	0.2	2.8
Bus	\$5.36	\$6.77	1.0	13.1
<b>Total</b>	<b>\$5.61</b>	<b>\$7.51</b>	<b>0.9</b>	<b>12.2</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues \$748,135 12.7%  
Local Funds \$1,273,891 21.6%  
State Funds \$880,310 14.9%  
Federal Assistance \$2,978,007 50.4%  
Other Funds \$26,734 0.5%  
100.0%

Total Operating Funds Expended

\$5,907,077

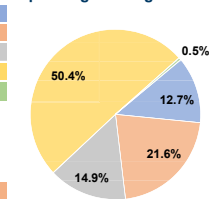
## Sources of Capital Funds Expended

Fare Revenues \$0 0.0%  
Local Funds \$50,346 16.0%  
State Funds \$0 0.0%  
Federal Assistance \$264,548 84.0%  
Other Funds \$0 0.0%  
100.0%

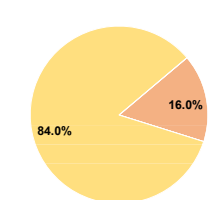
Total Capital Funds Expended

\$314,894

## Operating Funding Sources

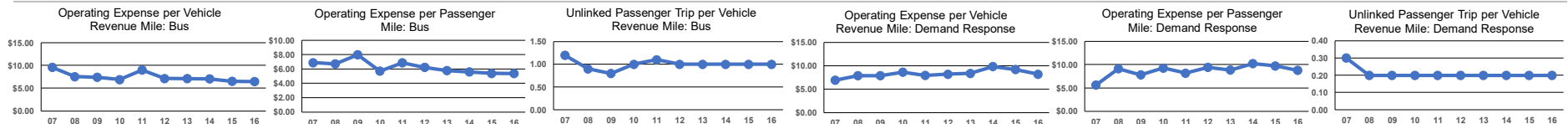


## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,778,215 64.0%  
Materials and Supplies \$804,925 13.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,323,937 22.4%  
Total Operating Expenses \$5,907,077 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.connect-transit.com/>  
351 Wylie Drive  
Normal, IL 61761

## Bloomington-Normal Public Transit System

2016 Annual Agency Profile

General Manager: Mr. Andrew Johnson

### General Information

#### Urbanized Area Statistics - 2010 Census

Bloomington-Normal, IL  
49 Square Miles  
132,600 Population  
243 Pop. Rank out of 498 UZAs

#### Service Consumption

7,782,835 Annual Passenger Miles (PMT)  
2,503,042 Annual Unlinked Trips (UPT)  
8,619 Average Weekday Unlinked Trips  
5,583 Average Saturday Unlinked Trips  
126 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50047  
Reporter Type: Full Reporter

#### Service Area Statistics

46 Square Miles  
129,107 Population

#### Service Supplied

1,639,596 Annual Vehicle Revenue Miles (VRM)  
118,794 Annual Vehicle Revenue Hours (VRH)  
36 Vehicles Operated in Maximum Service (VOMS)  
48 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	-	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$2,248,246	\$612,418	\$190,661	\$62,776	\$3,114,101
Total	36	-	\$2,248,246	\$612,418	\$190,661	\$62,776	\$3,114,101

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,588,244	\$132,776	\$0		428,145	75,477	352,242	26,479	0.0	13	13	0.0%	5.3
Bus	\$8,197,286	\$1,280,909	\$3,114,101		7,354,690	2,427,565	1,287,354	92,315	0.0	35	23	34.3%	10.6
<b>Total</b>	<b>\$10,785,530</b>	<b>\$1,413,685</b>	<b>\$3,114,101</b>		<b>7,782,835</b>	<b>2,503,042</b>	<b>1,639,596</b>	<b>118,794</b>	<b>0.0</b>	<b>48</b>	<b>36</b>	<b>25.0%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.35	\$97.75
Bus	\$6.37	\$88.80
<b>Total</b>	<b>\$6.58</b>	<b>\$90.79</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.05	\$34.29	0.2	2.9
Bus	\$1.11	\$3.38	1.9	26.3
<b>Total</b>	<b>\$1.39</b>	<b>\$4.31</b>	<b>1.5</b>	<b>21.1</b>

### Financial Information

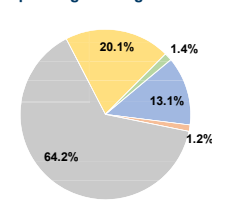
#### Sources of Operating Funds Expended

Fare Revenues	\$1,413,685	13.1%
Local Funds	\$128,413	1.2%
State Funds	\$6,923,927	64.2%
Federal Assistance	\$2,164,140	20.1%
Other Funds	\$155,365	1.4%
<b>Total Operating Funds Expended</b>	<b>\$10,785,530</b>	<b>100.0%</b>

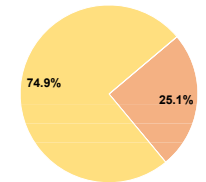
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$781,418	25.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,332,683	74.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,114,101</b>	<b>100.0%</b>

#### Operating Funding Sources

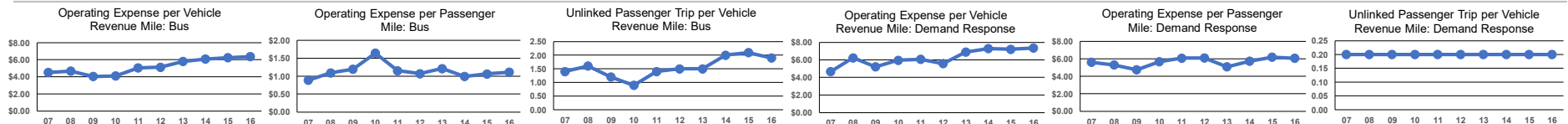


#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,089,858	75.0%
Materials and Supplies	\$1,488,992	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,206,680	11.2%
<b>Total Operating Expenses</b>	<b>\$10,785,530</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Indianapolis and Marion County Public Transportation

2016 Annual Agency Profile

President and CEO: Mr. Michael Terry

## General Information

## Urbanized Area Statistics - 2010 Census

Indianapolis, IN  
706 Square Miles  
1,487,483 Population  
33 Pop. Rank out of 498 UZAs

## Service Consumption

44,215,144 Annual Passenger Miles (PMT)  
9,494,784 Annual Unlinked Trips (UPT)  
31,989 Average Weekday Unlinked Trips  
16,229 Average Saturday Unlinked Trips  
8,012 Average Sunday Unlinked Trips

## Database Information

NTDID: 50050  
Reporter Type: Full Reporter

## Service Area Statistics

396 Square Miles  
928,281 Population

## Service Supplied

9,926,235 Annual Vehicle Revenue Miles (VRM)  
696,191 Annual Vehicle Revenue Hours (VRH)  
202 Vehicles Operated in Maximum Service (VOMS)  
234 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	66	\$1,145,610	\$0	\$0	\$0	\$1,145,610
Bus	136	-	\$7,817,847	\$0	\$6,535,033	\$0	\$14,352,880
<b>Total</b>	<b>136</b>	<b>66</b>	<b>\$8,963,457</b>	<b>\$0</b>	<b>\$6,535,033</b>	<b>\$0</b>	<b>\$15,498,490</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,659,240	\$1,148,057	\$1,145,610	3,713,384	301,491	2,928,956	178,049	0.0	75	66	12.0%	3.9
Bus	\$57,881,779	\$9,903,750	\$14,352,880	40,501,760	9,193,293	6,997,279	518,142	0.0	159	136	14.5%	10.5
<b>Total</b>	<b>\$67,541,019</b>	<b>\$11,051,807</b>	<b>\$15,498,490</b>	<b>44,215,144</b>	<b>9,494,784</b>	<b>9,926,235</b>	<b>696,191</b>	<b>0.0</b>	<b>234</b>	<b>202</b>	<b>13.7%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$54.25
Bus	\$8.27	\$111.71
<b>Total</b>	<b>\$6.80</b>	<b>\$97.02</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.60	\$32.04	0.1	1.7
Bus	\$1.43	\$6.30	1.3	17.7
<b>Total</b>	<b>\$1.53</b>	<b>\$7.11</b>	<b>1.0</b>	<b>13.6</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$11,051,807	16.4%
Local Funds	\$34,066,781	50.4%
State Funds	\$10,710,545	15.8%
Federal Assistance	\$10,798,230	16.0%
Other Funds	\$964,622	1.4%
<b>Total Operating Funds Expended</b>	<b>\$67,591,985</b>	<b>100.0%</b>

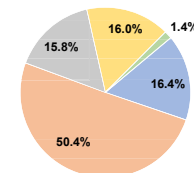
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,645,595	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$11,852,895	76.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$15,498,490</b>	<b>100.0%</b>

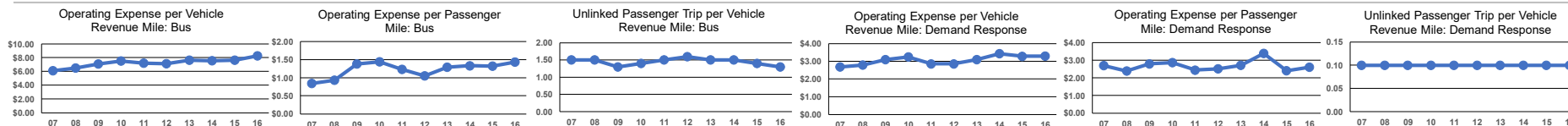
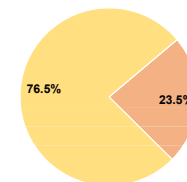
## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$38,349,352	56.8%
Materials and Supplies	\$10,395,569	15.4%
Purchased Transportation	\$5,892,344	8.7%
Other Operating Expenses	\$12,903,754	19.1%
<b>Total Operating Expenses</b>	<b>\$67,541,019</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$50,966	
Purchased Transportation (Reported Separately)	\$0	

## Operating Funding Sources



## Capital Funding Sources



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



<http://www.gocitybus.com/>  
1250 Canal Road  
Lafayette, IN 47902-0588

# Greater Lafayette Public Transportation Corporation

2016 Annual Agency Profile

General Manager: Mr. Martin Sennett

## General Information

### Urbanized Area Statistics - 2010 Census

Lafayette, IN  
64 Square Miles  
147,725 Population  
223 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Indiana Non-UZA

### Service Consumption

11,554,349 Annual Passenger Miles (PMT)  
4,794,873 Annual Unlinked Trips (UPT)  
17,508 Average Weekday Unlinked Trips  
4,098 Average Saturday Unlinked Trips  
1,983 Average Sunday Unlinked Trips

### Database Information

NTDID: 50051  
Reporter Type: Full Reporter

### Service Area Statistics

74 Square Miles  
134,333 Population

### Service Supplied

1,852,199 Annual Vehicle Revenue Miles (VRM)  
145,884 Annual Vehicle Revenue Hours (VRH)  
61 Vehicles Operated in Maximum Service (VOMS)  
75 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$4,326,579	\$429,009	\$688,558	\$427,653	\$5,871,799
<b>Total</b>	<b>61</b>	<b>-</b>	<b>\$4,326,579</b>	<b>\$429,009</b>	<b>\$688,558</b>	<b>\$427,653</b>	<b>\$5,871,799</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$764,258	\$118,488	\$0		158,518	29,335	109,931	9,249	0.0	6	5	16.7%	2.7
Bus	\$10,896,233	\$2,842,707	\$5,871,799		11,395,831	4,765,538	1,742,268	136,635	0.0	69	56	18.8%	6.9
<b>Total</b>	<b>\$11,660,491</b>	<b>\$2,961,195</b>	<b>\$5,871,799</b>		<b>11,554,349</b>	<b>4,794,873</b>	<b>1,852,199</b>	<b>145,884</b>	<b>0.0</b>	<b>75</b>	<b>61</b>	<b>18.7%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.95	\$82.63
Bus	\$6.25	\$79.75
<b>Total</b>	<b>\$6.30</b>	<b>\$79.93</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.82	\$26.05	0.3	3.2
Bus	\$0.96	\$2.29	2.7	34.9
<b>Total</b>	<b>\$1.01</b>	<b>\$2.43</b>	<b>2.6</b>	<b>32.9</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues \$2,961,195 25.4%  
Local Funds \$2,394,074 20.5%  
State Funds \$4,128,955 35.4%  
Federal Assistance \$1,778,357 15.3%  
Other Funds \$397,910 3.4%

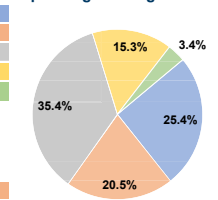
**Total Operating Funds Expended \$11,660,491 100.0%**

### Sources of Capital Funds Expended

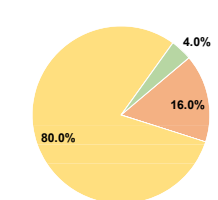
Fare Revenues \$0 0.0%  
Local Funds \$942,000 16.0%  
State Funds \$0 0.0%  
Federal Assistance \$4,697,439 80.0%  
Other Funds \$232,360 4.0%

**Total Capital Funds Expended \$5,871,799 100.0%**

### Operating Funding Sources

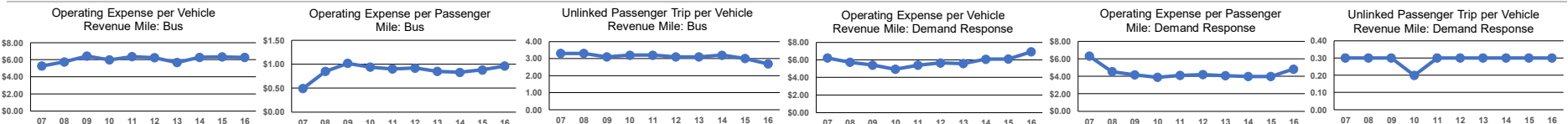


### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,900,648	76.3%
Materials and Supplies	\$1,288,617	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,471,226	12.6%
<b>Total Operating Expenses</b>	<b>\$11,660,491</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## South Bend Public Transportation Corporation

2016 Annual Agency Profile

General Manager: Mr. David Cangany

## General Information

## Urbanized Area Statistics - 2010 Census

South Bend, IN-MI

161 Square Miles

278,165 Population

136 Pop. Rank out of 498 UZAs

## Service Consumption

5,373,957 Annual Passenger Miles (PMT)

1,741,129 Annual Unlinked Trips (UPT)

6,260 Average Weekday Unlinked Trips

2,875 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

## Database Information

NTDID: 50052

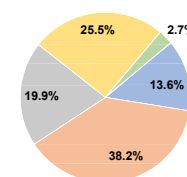
Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$1,361,096	13.6%
Local Funds	\$3,816,942	38.2%
State Funds	\$1,984,401	19.9%
Federal Assistance	\$2,547,192	25.5%
Other Funds	\$274,386	2.7%
<b>Total Operating Funds Expended</b>	<b>\$9,984,017</b>	<b>100.0%</b>

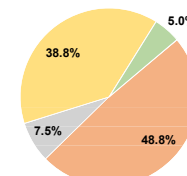
## Operating Funding Sources



## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,960,881	48.8%
State Funds	\$300,000	7.5%
Federal Assistance	\$1,557,080	38.8%
Other Funds	\$200,000	5.0%
<b>Total Capital Funds Expended</b>	<b>\$4,017,961</b>	<b>100.0%</b>

## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,315,054	73.3%
Materials and Supplies	\$1,380,048	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,288,915	12.9%
<b>Total Operating Expenses</b>	<b>\$9,984,017</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$339,577	\$19,403	\$0	\$0	\$358,980
Bus	35	-	\$1,087,593	\$34,480	\$2,493,581	\$43,327	\$3,658,981
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$1,427,170</b>	<b>\$53,883</b>	<b>\$2,493,581</b>	<b>\$43,327</b>	<b>\$4,017,961</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,318,693	\$130,032	\$358,980		544,988	65,099	306,798	22,585	0.0	14	11	21.4%	6.8
Bus	\$8,665,324	\$1,231,064	\$3,658,981		4,828,969	1,676,030	1,283,562	94,419	0.0	55	35	36.4%	8.6
<b>Total</b>	<b>\$9,984,017</b>	<b>\$1,361,096</b>	<b>\$4,017,961</b>		<b>5,373,957</b>	<b>1,741,129</b>	<b>1,590,360</b>	<b>117,004</b>	<b>0.0</b>	<b>69</b>	<b>46</b>	<b>33.3%</b>	

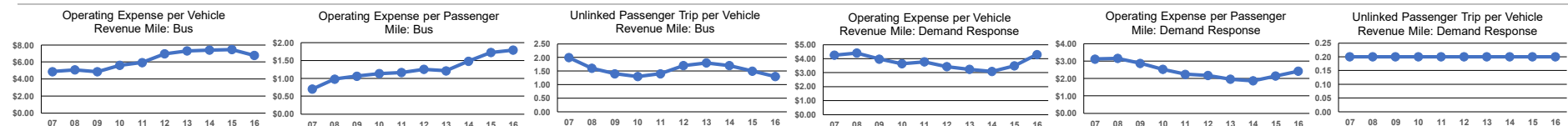
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$58.39
Bus	\$6.75	\$91.78
<b>Total</b>	<b>\$6.28</b>	<b>\$85.33</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.42	\$20.26	0.2	2.9
Bus	\$1.79	\$5.17	1.3	17.8
<b>Total</b>	<b>\$1.86</b>	<b>\$5.73</b>	<b>1.1</b>	<b>14.9</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area Statistics - 2010 Census

Terre Haute, IN  
53 Square Miles  
92,742 Population  
316 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Indiana Non-UZA

### Service Consumption

527,156 Annual Passenger Miles (PMT)  
339,507 Annual Unlinked Trips (UPT)  
1,275 Average Weekday Unlinked Trips  
350 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 50053  
Reporter Type: Full Reporter

### Service Area Statistics

18 Square Miles  
59,614 Population

### Service Supplied

478,942 Annual Vehicle Revenue Miles (VRM)  
40,858 Annual Vehicle Revenue Hours (VRH)  
11 Vehicles Operated in Maximum Service (VOMS)  
13 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$49,568	\$0	\$0	\$0	\$49,568
Bus	8	-	\$199,310	\$0	\$4,010	\$0	\$203,320
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$248,878</b>	<b>\$0</b>	<b>\$4,010</b>	<b>\$0</b>	<b>\$252,888</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$343,730	\$44,619	\$49,568	88,940	19,831	42,346	8,732	0.0	3	3	0.0%	5.3
Bus	\$2,026,510	\$150,357	\$203,320	438,216	319,676	436,596	32,126	0.0	10	8	20.0%	3.5
<b>Total</b>	<b>\$2,370,240</b>	<b>\$194,976</b>	<b>\$252,888</b>	<b>527,156</b>	<b>339,507</b>	<b>478,942</b>	<b>40,858</b>	<b>0.0</b>	<b>13</b>	<b>11</b>	<b>15.4%</b>	

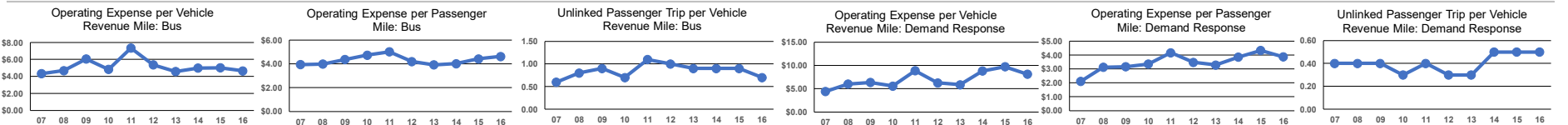
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.12	\$39.36
Bus	\$4.64	\$63.08
<b>Total</b>	<b>\$4.95</b>	<b>\$58.01</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	\$17.33	0.5	2.3
Bus	\$4.62	\$6.34	0.7	10.0
<b>Total</b>	<b>\$4.50</b>	<b>\$6.98</b>	<b>0.7</b>	<b>8.3</b>



#### Notes:

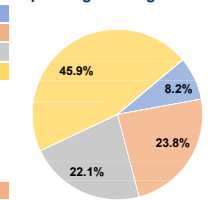
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$194,976	8.2%
Local Funds	\$564,044	23.8%
State Funds	\$523,588	22.1%
Federal Assistance	\$1,087,632	45.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,370,240</b>	<b>100.0%</b>

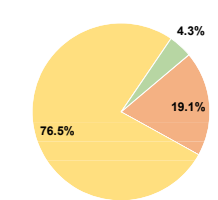
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,377	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$193,511	76.5%
Other Funds	\$11,000	4.3%
<b>Total Capital Funds Expended</b>	<b>\$252,888</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,017,007	85.1%
Materials and Supplies	\$267,879	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$85,354	3.6%
<b>Total Operating Expenses</b>	<b>\$2,370,240</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Muncie Indiana Transit System

2016 Annual Agency Profile

General Manager: Mr. Larry King

## General Information

## Urbanized Area Statistics - 2010 Census

Muncie, IN  
47 Square Miles  
90,580 Population  
322 Pop. Rank out of 498 UZAs

## Service Consumption

5,235,651 Annual Passenger Miles (PMT)  
1,613,032 Annual Unlinked Trips (UPT)  
5,923 Average Weekday Unlinked Trips  
1,934 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

## Database Information

NTDID: 50054  
Reporter Type: Full Reporter

## Service Area Statistics

27 Square Miles  
70,085 Population

## Service Supplied

1,027,446 Annual Vehicle Revenue Miles (VRM)  
77,151 Annual Vehicle Revenue Hours (VRH)  
36 Vehicles Operated in Maximum Service (VOMS)  
47 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0
Bus	26	-	\$0	\$8,100	\$71,999	\$0	\$80,099
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$0</b>	<b>\$8,100</b>	<b>\$71,999</b>	<b>\$0</b>	<b>\$80,099</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,619,739	\$43,673	\$0	274,760	63,268	222,595	20,741	0.0	14	10	28.6%	6.1
Bus	\$5,159,932	\$202,781	\$80,099	4,960,891	1,549,764	804,851	56,410	0.0	33	26	21.2%	8.6
<b>Total</b>	<b>\$6,779,671</b>	<b>\$246,454</b>	<b>\$80,099</b>	<b>5,235,651</b>	<b>1,613,032</b>	<b>1,027,446</b>	<b>77,151</b>	<b>0.0</b>	<b>47</b>	<b>36</b>	<b>23.4%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.28	\$78.09
Bus	\$6.41	\$91.47
<b>Total</b>	<b>\$6.60</b>	<b>\$87.88</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$25.60	0.3	3.1
Bus	\$1.04	\$3.33	1.9	27.5
<b>Total</b>	<b>\$1.29</b>	<b>\$4.20</b>	<b>1.6</b>	<b>20.9</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$246,454	3.6%
Local Funds	\$3,123,102	45.7%
State Funds	\$1,449,088	21.2%
Federal Assistance	\$1,961,516	28.7%
Other Funds	\$54,434	0.8%
<b>Total Operating Funds Expended</b>	<b>\$6,834,594</b>	<b>100.0%</b>

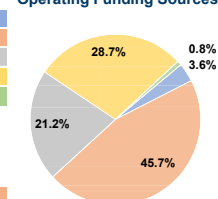
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,099	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,099</b>	<b>100.0%</b>

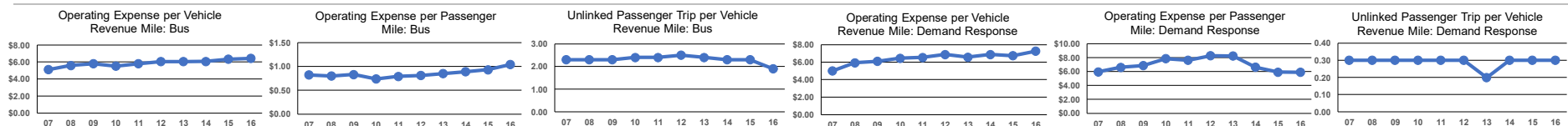
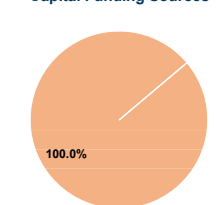
## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,812,690	71.0%
Materials and Supplies	\$821,187	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,145,794	16.9%
<b>Total Operating Expenses</b>	<b>\$6,779,671</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$54,923	
Purchased Transportation (Reported Separately)	\$0	

## Operating Funding Sources



## Capital Funding Sources



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Peoria, IL  
144 Square Miles  
266,921 Population  
139 Pop. Rank out of 498 UZAs

#### Service Consumption

21,638,877 Annual Passenger Miles (PMT)  
3,173,439 Annual Unlinked Trips (UPT)  
10,713 Average Weekday Unlinked Trips  
5,964 Average Saturday Unlinked Trips  
2,271 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50056  
Reporter Type: Full Reporter

#### Service Area Statistics

105 Square Miles  
209,896 Population

#### Service Supplied

3,015,948 Annual Vehicle Revenue Miles (VRM)  
186,964 Annual Vehicle Revenue Hours (VRH)  
82 Vehicles Operated in Maximum Service (VOMS)  
98 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	37	\$0	\$0	\$0	\$0	\$0
Bus	45	-	\$0	\$117,265	\$0	\$497,390	\$614,655
Total	45	37	\$0	\$117,265	\$0	\$497,390	\$614,655

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,766,661	\$294,915	\$0	956,134	145,219	985,341	75,309	0.0	39	37	5.1%	6.7
Bus	\$17,499,944	\$1,700,255	\$614,655	20,682,743	3,028,220	2,030,607	111,655	0.0	59	45	23.7%	10.2
<b>Total</b>	<b>\$21,266,605</b>	<b>\$1,995,170</b>	<b>\$614,655</b>	<b>21,638,877</b>	<b>3,173,439</b>	<b>3,015,948</b>	<b>186,964</b>	<b>0.0</b>	<b>98</b>	<b>82</b>	<b>16.3%</b>	

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$50.02
Bus	\$8.62	\$156.73
<b>Total</b>	<b>\$7.05</b>	<b>\$113.75</b>

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.94	\$25.94	0.2	1.9
Bus	\$0.85	\$5.78	1.5	27.1
<b>Total</b>	<b>\$0.98</b>	<b>\$6.70</b>	<b>1.1</b>	<b>17.0</b>

#### Sources of Operating Funds Expended

Fare Revenues \$1,995,170 7.8%  
Local Funds \$4,321,040 17.0%  
State Funds \$16,168,005 63.5%  
Federal Assistance \$1,603,426 6.3%  
Other Funds \$1,366,809 5.4%

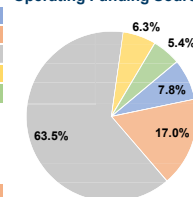
**Total Operating Funds Expended \$25,454,450 100.0%**

#### Sources of Capital Funds Expended

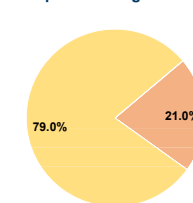
Fare Revenues \$0 0.0%  
Local Funds \$129,196 21.0%  
State Funds \$0 0.0%  
Federal Assistance \$485,459 79.0%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$614,655 100.0%**

#### Operating Funding Sources

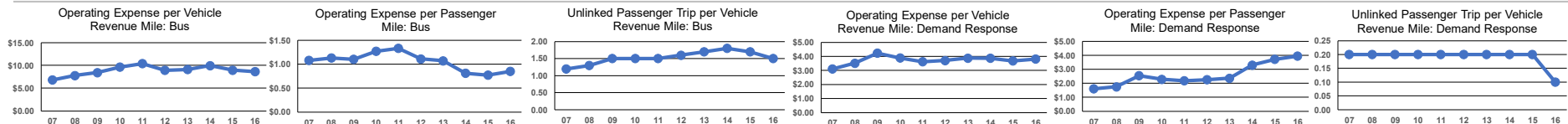


#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,200,259	57.4%
Materials and Supplies	\$2,680,486	12.6%
Purchased Transportation	\$3,564,076	16.8%
Other Operating Expenses	\$2,821,784	13.3%
<b>Total Operating Expenses</b>	<b>\$21,266,605</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,187,845	
Purchased Transportation (Reported Separately)	\$0	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Rock Island County Metropolitan Mass Transit District

2016 Annual Agency Profile

General Manager/CEO: Mr. Jeff Nelson

## General Information

## Urbanized Area Statistics - 2010 Census

Davenport, IA-IL  
138 Square Miles  
280,051 Population  
134 Pop. Rank out of 498 UZAs

## Service Consumption

10,877,045 Annual Passenger Miles (PMT)  
3,471,534 Annual Unlinked Trips (UPT)  
11,869 Average Weekday Unlinked Trips  
6,585 Average Saturday Unlinked Trips  
3,363 Average Sunday Unlinked Trips

## Database Information

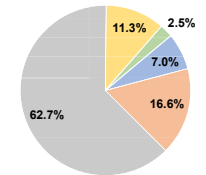
NTDID: 50057  
Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$1,286,087	7.0%
Local Funds	\$3,058,468	16.6%
State Funds	\$11,535,279	62.7%
Federal Assistance	\$2,075,314	11.3%
Other Funds	\$453,355	2.5%
<b>Total Operating Funds Expended</b>	<b>\$18,408,503</b>	<b>100.0%</b>

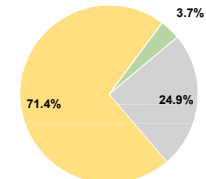
## Operating Funding Sources



## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,326,846	24.9%
Federal Assistance	\$3,811,914	71.4%
Other Funds	\$197,628	3.7%
<b>Total Capital Funds Expended</b>	<b>\$5,336,388</b>	<b>100.0%</b>

## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,397,510	63.2%
Materials and Supplies	\$1,975,992	11.0%
Purchased Transportation	\$852,784	4.7%
Other Operating Expenses	\$3,809,506	21.1%
<b>Total Operating Expenses</b>	<b>\$18,035,792</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$285,144	
Purchased Transportation (Reported Separately)	\$87,567 *	

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	4	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$0	\$0	\$1,102,800	\$0	\$1,102,800
Bus	46	-	\$0	\$159,926	\$4,073,662	\$0	\$4,233,588
<b>Total</b>	<b>55</b>	<b>7</b>	<b>\$0</b>	<b>\$159,926</b>	<b>\$5,176,462</b>	<b>\$0</b>	<b>\$5,336,388</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,442,346	\$204,376	\$0		674,717	72,423	273,720	19,943	0.0	17	13	23.5%	7.1
Ferryboat	\$563,210	\$169,727	\$1,102,800		259,831	44,527	14,478	1,932	8.1	3	3	0.0%	16.3
Bus	\$15,974,062	\$888,947	\$4,233,588		9,942,497	3,354,584	2,211,951	151,034	0.0	58	46	20.7%	10.3
<b>Total</b>	<b>\$17,979,618</b>	<b>\$1,263,050</b>	<b>\$5,336,388</b>		<b>10,877,045</b>	<b>3,471,534</b>	<b>2,500,149</b>	<b>172,909</b>	<b>8.1</b>	<b>78</b>	<b>62</b>	<b>20.5%</b>	

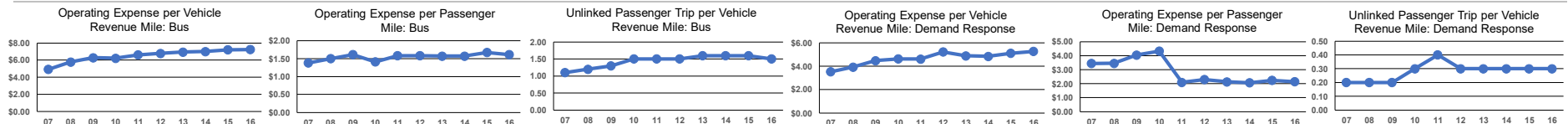
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$72.32
Ferryboat	\$38.90	\$291.52
Bus	\$7.22	\$105.76
<b>Total</b>	<b>\$7.19</b>	<b>\$103.98</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.14	\$19.92	0.3	3.6
Ferryboat	\$2.17	\$12.65	3.1	23.1
Bus	\$1.61	\$4.76	1.5	22.2
<b>Total</b>	<b>\$1.65</b>	<b>\$5.18</b>	<b>1.4</b>	<b>20.1</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.

### General Information

#### Urbanized Area Statistics - 2010 Census

Rockford, IL  
153 Square Miles  
296,863 Population  
127 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
432 Beloit, WI-IL

#### Service Consumption

8,153,608 Annual Passenger Miles (PMT)  
1,791,775 Annual Unlinked Trips (UPT)  
6,119 Average Weekday Unlinked Trips  
3,268 Average Saturday Unlinked Trips  
1,011 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50058  
Reporter Type: Full Reporter

#### Service Area Statistics

155 Square Miles  
227,502 Population

#### Service Supplied

1,990,259 Annual Vehicle Revenue Miles (VRM)  
145,819 Annual Vehicle Revenue Hours (VRH)  
51 Vehicles Operated in Maximum Service (VOMS)  
74 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26 <sup>2</sup>	-	\$239,657	\$51,810	\$0	\$0	\$291,467	
Bus	25	-	\$2,000	\$137,115	\$497,980	\$190,138	\$827,233	
<b>Total</b>	<b>51</b>	<b>-</b>	<b>\$241,657</b>	<b>\$188,925</b>	<b>\$497,980</b>	<b>\$190,138</b>	<b>\$1,118,700</b>	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,380,290 <sup>2</sup>	\$246,606 <sup>2</sup>	\$291,467	817,338	102,820	720,047	47,308	0.0	34	26 <sup>2</sup>	23.5%	6.5
Bus	\$12,078,835	\$1,114,069	\$827,233	7,336,270	1,688,955	1,270,212	98,511	0.0	40	25	37.5%	7.6
<b>Total</b>	<b>\$15,459,125</b>	<b>\$1,360,675</b>	<b>\$1,118,700</b>	<b>8,153,608</b>	<b>1,791,775</b>	<b>1,990,259</b>	<b>145,819</b>	<b>0.0</b>	<b>74</b>	<b>51</b>	<b>31.1%</b>	

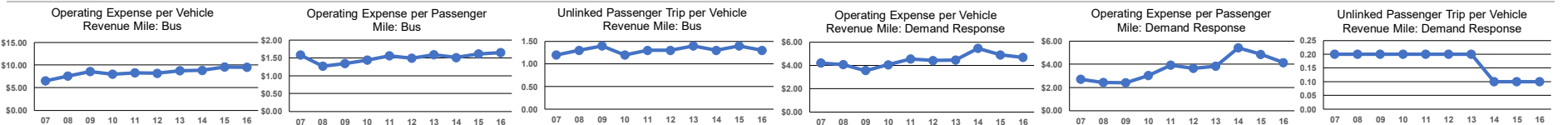
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$71.45
Bus	\$9.51	\$122.61
<b>Total</b>	<b>\$7.77</b>	<b>\$106.02</b>

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$32.88	0.1	2.2
Bus	\$1.65	\$7.15	1.3	17.1
<b>Total</b>	<b>\$1.90</b>	<b>\$8.63</b>	<b>0.9</b>	<b>12.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.

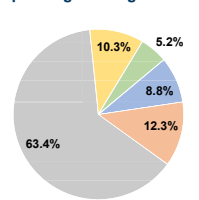
<sup>4</sup>This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,386,676	8.8%
Local Funds	\$1,945,802	12.3%
State Funds	\$10,023,073	63.4%
Federal Assistance	\$1,624,981	10.3%
Other Funds	\$826,377	5.2%
<b>Total Operating Funds Expended</b>	<b>\$15,806,909</b>	<b>100.0%</b>

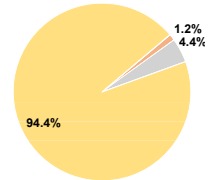
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,036	1.2%
State Funds	\$49,414	4.4%
Federal Assistance	\$1,056,250	94.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,118,700</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,118,552	78.3%
Materials and Supplies	\$1,470,025	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,886,538	12.2%
<b>Total Operating Expenses</b>	<b>\$15,475,115</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$11,984	
Purchased Transportation (Reported Separately)	\$319,810 *	

## Springfield Mass Transit District

2016 Annual Agency Profile

Managing Director: Mr. Frank Squires

## General Information

## Urbanized Area Statistics - 2010 Census

Springfield, IL  
92 Square Miles  
161,316 Population  
206 Pop. Rank out of 498 UZAs

## Service Consumption

5,754,417 Annual Passenger Miles (PMT)  
1,847,790 Annual Unlinked Trips (UPT)  
6,537 Average Weekday Unlinked Trips  
3,289 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

## Database Information

NTDID: 50059  
Reporter Type: Full Reporter

## Service Area Statistics

65 Square Miles  
123,682 Population

## Service Supplied

1,769,074 Annual Vehicle Revenue Miles (VRM)  
135,096 Annual Vehicle Revenue Hours (VRH)  
60 Vehicles Operated in Maximum Service (VOMS)  
75 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$338,612	\$0	\$0	\$0	\$338,612
Bus	48	-	\$0	\$23,680	\$918,485	\$9,814	\$951,979
<b>Total</b>	<b>60</b>	<b>-</b>	<b>\$338,612</b>	<b>\$23,680</b>	<b>\$918,485</b>	<b>\$9,814</b>	<b>\$1,290,591</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,735,725	\$230,244	\$338,612		496,627	80,766	393,446	31,095	0.0	19	12	36.8%	5.0
Bus	\$12,347,714	\$1,004,011	\$951,979		5,257,790	1,767,024	1,375,628	104,001	0.0	56	48	14.3%	8.4
<b>Total</b>	<b>\$14,083,439</b>	<b>\$1,234,255</b>	<b>\$1,290,591</b>		<b>5,754,417</b>	<b>1,847,790</b>	<b>1,769,074</b>	<b>135,096</b>	<b>0.0</b>	<b>75</b>	<b>60</b>	<b>20.0%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$55.82
Bus	\$8.98	\$118.73
<b>Total</b>	<b>\$7.96</b>	<b>\$104.25</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.50	\$21.49	0.2	2.6
Bus	\$2.35	\$6.99	1.3	17.0
<b>Total</b>	<b>\$2.45</b>	<b>\$7.62</b>	<b>1.0</b>	<b>13.7</b>

## Financial Information

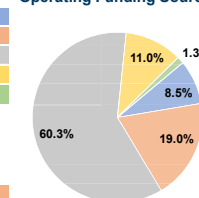
## Sources of Operating Funds Expended

Fare Revenues	\$1,234,255	8.5%
Local Funds	\$2,769,519	19.0%
State Funds	\$8,765,808	60.3%
Federal Assistance	\$1,594,431	11.0%
Other Funds	\$184,964	1.3%
<b>Total Operating Funds Expended</b>	<b>\$14,548,977</b>	<b>100.0%</b>

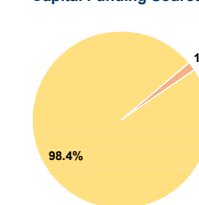
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,530	1.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,270,061	98.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,290,591</b>	<b>100.0%</b>

## Operating Funding Sources

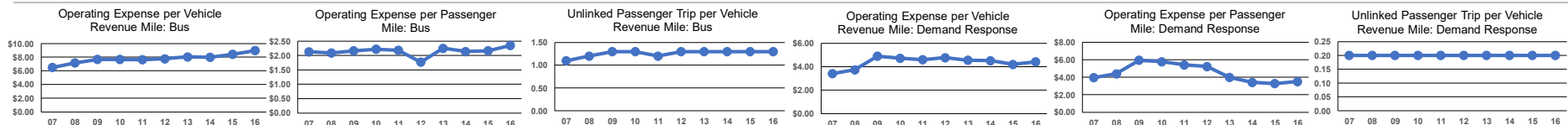


## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,638,449	75.5%
Materials and Supplies	\$1,814,474	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,630,516	11.6%
<b>Total Operating Expenses</b>	<b>\$14,083,439</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$465,538	
Purchased Transportation (Reported Separately)	\$0	



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



### General Information

#### Urbanized Area Statistics - 2010 Census

Champaign, IL  
47 Square Miles  
145,361 Population  
224 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Illinois Non-UZA

#### Service Consumption

24,841,803 Annual Passenger Miles (PMT)  
12,755,208 Annual Unlinked Trips (UPT)  
43,709 Average Weekday Unlinked Trips  
18,440 Average Saturday Unlinked Trips  
11,403 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50060  
Reporter Type: Full Reporter

#### Service Area Statistics

40 Square Miles  
136,540 Population

#### Service Supplied

3,470,438 Annual Vehicle Revenue Miles (VRM)  
308,863 Annual Vehicle Revenue Hours (VRH)  
120 Vehicles Operated in Maximum Service (VOMS)  
127 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	15	\$0	\$0	\$0	\$0	\$0
Bus	97	-	\$217,570	\$12,391	\$7,271,189	\$9,638	\$7,510,788
<b>Total</b>	<b>105</b>	<b>15</b>	<b>\$217,570</b>	<b>\$12,391</b>	<b>\$7,271,189</b>	<b>\$9,638</b>	<b>\$7,510,788</b>

### Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years <sup>a</sup>
Demand Response	\$1,447,148	\$265,464	\$0	738,551	142,308	352,893	40,142	0.0	25	23	8.0%	5.9
Bus	\$31,881,678	\$7,306,149	\$7,510,788	24,103,252	12,612,900	3,117,545	268,721	0.0	102	97	4.9%	8.9
Total	\$33,328,826	\$7,571,613	\$7,510,788	24,841,803	12,755,208	3,470,438	308,863	0.0	127	120	5.5%	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$36.05
Bus	\$10.23	\$118.64
<b>Total</b>	<b>\$9.60</b>	<b>\$107.91</b>

#### Service Effectiveness

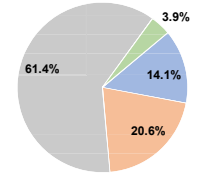
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.96	\$10.17	0.4	3.6
Bus	\$1.32	\$2.53	4.1	46.9
<b>Total</b>	<b>\$1.34</b>	<b>\$2.61</b>	<b>3.7</b>	<b>41.3</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$4,752,101	14.1%
Local Funds	\$6,976,558	20.6%
State Funds	\$20,750,845	61.4%
Federal Assistance	\$0	0.0%
Other Funds	\$1,312,764	3.9%
<b>Total Operating Funds Expended</b>	<b>\$33,792,268</b>	<b>100.0%</b>

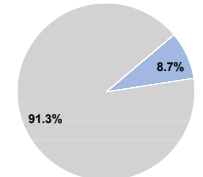
#### Operating Funding Sources



#### Sources of Capital Funds Expended

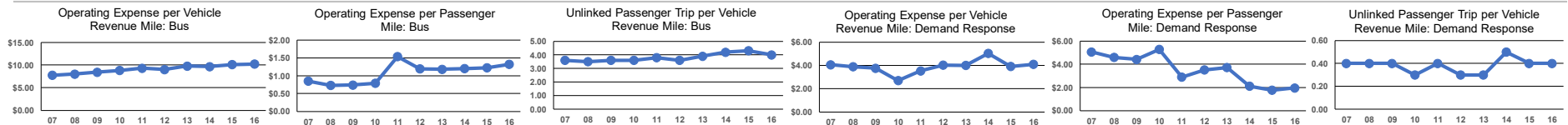
Fare Revenues	\$651,452	8.7%
Local Funds	\$0	0.0%
State Funds	\$6,859,336	91.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,510,788</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$26,080,735	78.3%
Materials and Supplies	\$3,426,172	10.3%
Purchased Transportation	\$434,895	1.3%
Other Operating Expenses	\$3,387,024	10.2%
<b>Total Operating Expenses</b>	<b>\$33,328,826</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$463,442	
Purchased Transportation (Reported Separately)	\$0	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## Decatur Public Transit System

2016 Annual Agency Profile

Interim City Manager: Mr. Gregg Zientara

## General Information

## Urbanized Area Statistics - 2010 Census

Decatur, IL  
59 Square Miles  
93,863 Population  
313 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Illinois Non-UZA

## Service Consumption

3,810,228 Annual Passenger Miles (PMT)  
1,300,187 Annual Unlinked Trips (UPT)  
4,181 Average Weekday Unlinked Trips<sup>1</sup>  
4,217 Average Saturday Unlinked Trips<sup>1</sup>  
0 Average Sunday Unlinked Trips<sup>1</sup>

## Database Information

NTDID: 50061  
Reporter Type: Full Reporter

## Service Area Statistics

53 Square Miles  
81,337 Population

## Service Supplied

1,098,927 Annual Vehicle Revenue Miles (VRM)  
79,769 Annual Vehicle Revenue Hours (VRH)  
31 Vehicles Operated in Maximum Service (VOMS)  
37 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

Mode		Vehicles Operated in Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$0	\$0	\$0	\$33,694	\$33,694
Total	25	6	\$0	\$0	\$0	\$33,694	\$33,694

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$942,490	\$50,239	\$0	59,672	15,813	94,799	8,487	0.0	7	6	14.3%	5.7
Demand Response - Taxi	\$162,502	\$43,329	\$0	56,063	16,411	42,334	2,464	0.0	6	6	0.0%	0.0
Bus	\$5,453,901	\$479,875	\$33,694	3,694,493	1,267,963	961,794	68,818	0.0	24	19	20.8%	11.8
<b>Total</b>	<b>\$6,558,893</b>	<b>\$573,443</b>	<b>\$33,694</b>	<b>3,810,228</b>	<b>1,300,187</b>	<b>1,098,927</b>	<b>79,769</b>	<b>0.0</b>	<b>37</b>	<b>31</b>	<b>16.2%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.94	\$111.05
Demand Response - Taxi	\$3.84	\$65.95
Bus	\$5.67	\$79.25
<b>Total</b>	<b>\$5.97</b>	<b>\$82.22</b>

## Service Effectiveness

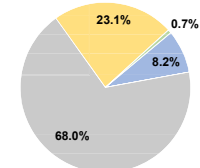
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.79	\$59.60	0.2	1.9
Demand Response - Taxi	\$2.90	\$9.90	0.4	6.7
Bus	\$1.48	\$4.30	1.3	18.4
<b>Total</b>	<b>\$1.72</b>	<b>\$5.04</b>	<b>1.2</b>	<b>16.3</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$539,749	8.2%
Local Funds	\$0	0.0%
State Funds	\$4,476,326	68.0%
Federal Assistance	\$1,520,677	23.1%
Other Funds	\$43,366	0.7%
<b>Total Operating Funds Expended</b>	<b>\$6,580,118</b>	<b>100.0%</b>

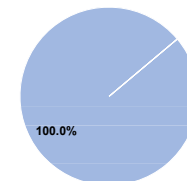
## Operating Funding Sources



## Sources of Capital Funds Expended

Fare Revenues	\$33,694	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$33,694</b>	<b>100.0%</b>

## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,562,737	69.6%
Materials and Supplies	\$815,642	12.4%
Purchased Transportation	\$125,426	1.9%
Other Operating Expenses	\$1,055,088	16.1%
<b>Total Operating Expenses</b>	<b>\$6,558,893</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$21,225	
Purchased Transportation (Reported Separately)	\$0	



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## General Information

### Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs

### Service Consumption

2,078,851,807 Annual Passenger Miles (PMT)  
497,704,252 Annual Unlinked Trips (UPT)  
1,586,188 Average Weekday Unlinked Trips  
972,640 Average Saturday Unlinked Trips  
718,557 Average Sunday Unlinked Trips

### Database Information

NTDID: 50066  
Reporter Type: Full Reporter

### Service Area Statistics

309 Square Miles  
3,272,295 Population

### Service Supplied

124,116,339 Annual Vehicle Revenue Miles (VRM)  
9,763,811 Annual Vehicle Revenue Hours (VRH)  
2,712 Vehicles Operated in Maximum Service (VOMS)  
3,358 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	1,140	-	\$55,183,158	\$72,256,603	\$137,651,196	\$513,907	\$265,604,864
Bus	1,572	-	\$96,287,295	\$7,804,199	\$15,195,801	\$9,333,978	\$128,621,273
Total	2,712	-	\$151,470,453	\$80,060,802	\$152,846,997	\$9,847,885	\$394,226,137

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Heavy Rail	\$593,105,156	\$301,110,125	\$265,604,864	1,445,244,645	238,645,812	71,811,535	4,004,874	207.8	1,470	1,140	22.5%	15.8
Bus	\$801,281,245	\$280,077,543	\$128,621,273	633,607,162	259,058,440	52,304,804	5,758,937	4.1	1,888	1,572	16.7%	6.9
<b>Total</b>	<b>\$1,394,386,401</b>	<b>\$581,187,668</b>	<b>\$394,226,137</b>	<b>2,078,851,807</b>	<b>497,704,252</b>	<b>124,116,339</b>	<b>9,763,811</b>	<b>211.9</b>	<b>3,358</b>	<b>2,712</b>	<b>19.2%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$8.26	\$148.10
Bus	\$15.32	\$139.14
<b>Total</b>	<b>\$11.23</b>	<b>\$142.81</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.41	\$2.49	3.3	59.6
Bus	\$1.26	\$3.09	5.0	45.0
<b>Total</b>	<b>\$0.67</b>	<b>\$2.80</b>	<b>4.0</b>	<b>51.0</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$581,187,668	39.8%
Local Funds	\$514,867,153	35.3%
State Funds	\$280,366,991	19.2%
Federal Assistance	\$7,283,433	0.5%
Other Funds	\$75,635,289	5.2%
<b>Total Operating Funds Expended</b>	<b>\$1,459,340,534</b>	<b>100.0%</b>

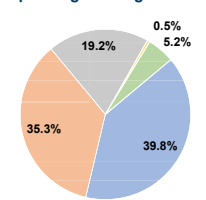
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$173,278,084	44.0%
State Funds	\$5,438,845	1.4%
Federal Assistance	\$212,505,282	53.9%
Other Funds	\$3,003,926	0.8%
<b>Total Capital Funds Expended</b>	<b>\$394,226,137</b>	<b>100.0%</b>

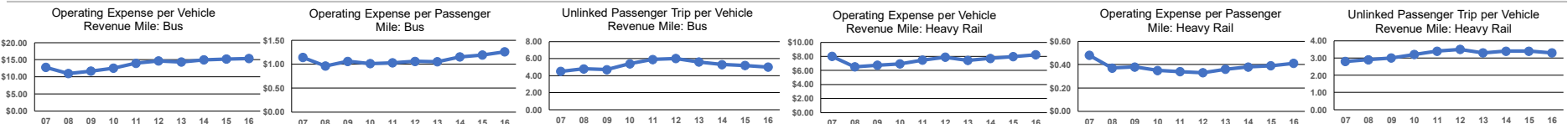
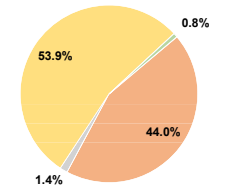
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,093,433,081	78.4%
Materials and Supplies	\$115,659,313	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$185,294,007	13.3%
<b>Total Operating Expenses</b>	<b>\$1,394,386,401</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$64,954,133	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Urbanized Area Statistics - 2010 Census

Sheboygan, WI  
33 Square Miles  
71,313 Population  
388 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Wisconsin Non-UZA

## Service Consumption

1,622,776 Annual Passenger Miles (PMT)  
562,092 Annual Unlinked Trips (UPT)  
2,078 Average Weekday Unlinked Trips  
631 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

## Database Information

NTDID: 50088  
Reporter Type: Full Reporter

## Service Area Statistics

23 Square Miles  
59,490 Population

## Service Supplied

729,479 Annual Vehicle Revenue Miles (VRM)  
50,899 Annual Vehicle Revenue Hours (VRH)  
23 Vehicles Operated in Maximum Service (VOMS)  
32 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$753,819	\$262,952	\$0	217,062	34,317	151,655	11,807	0.0	10	6	40.0%	5.8
Bus	\$3,027,184	\$436,301	\$0	1,405,714	527,775	577,824	39,092	0.0	22	17	22.7%	11.6
<b>Total</b>	<b>\$3,781,003</b>	<b>\$699,253</b>	<b>\$0</b>	<b>1,622,776</b>	<b>562,092</b>	<b>729,479</b>	<b>50,899</b>	<b>0.0</b>	<b>32</b>	<b>23</b>	<b>28.1%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$63.85
Bus	\$5.24	\$77.44
<b>Total</b>	<b>\$5.18</b>	<b>\$74.28</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.47	\$21.97	0.2	2.9
Bus	\$2.15	\$5.74	0.9	13.5
<b>Total</b>	<b>\$2.33</b>	<b>\$6.73</b>	<b>0.8</b>	<b>11.0</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues \$699,253 18.5%  
Local Funds \$707,119 18.7%  
State Funds \$992,362 26.2%  
Federal Assistance \$1,265,731 33.5%  
Other Funds \$116,538 3.1%

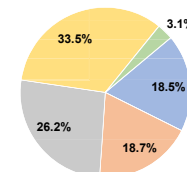
**Total Operating Funds Expended \$3,781,003 100.0%**

## Sources of Capital Funds Expended

Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0

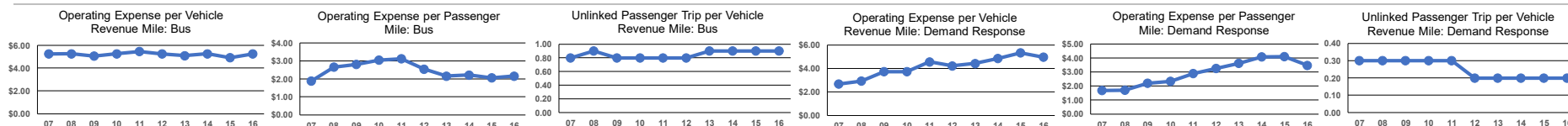
**Total Capital Funds Expended \$0**

## Operating Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,786,232	73.7%
Materials and Supplies	\$606,891	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$387,880	10.3%
<b>Total Operating Expenses</b>	<b>\$3,781,003</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH

50 Square Miles

75,250 Population

372 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Ohio Non-UZA

#### Service Area Statistics

39 Square Miles

66,787 Population

#### Service Consumption

245,973 Annual Unlinked Trips (UPT)

#### Service Supplied

376,167 Annual Vehicle Revenue Miles (VRM)

29,100 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 50090

Reporter Type: Reduced Reporter

### Financial Information

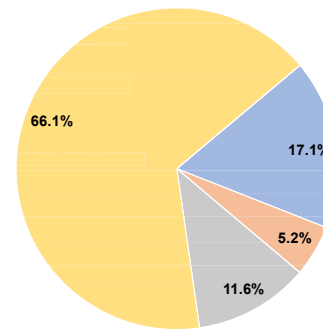
#### Sources of Operating Funds Expended

Fare Revenues	\$322,999	17.1%
Local Funds	\$97,860	5.2%
State Funds	\$218,726	11.6%
Federal Assistance	\$1,249,625	66.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,889,210</b>	<b>100.0%</b>

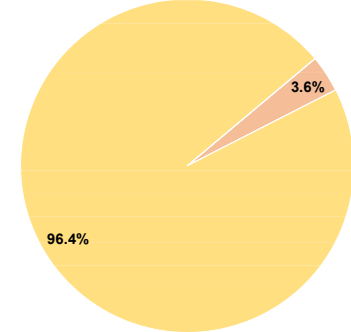
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,000	3.6%
State Funds	\$0	0.0%
Federal Assistance	\$107,366	96.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$111,366</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	6	\$544,274	\$106,091	\$38,862	17,732	87,671	9,244	5.4
Bus	-	10	\$1,344,936	\$216,908	\$72,504	228,241	288,496	19,856	6.3
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$1,889,210</b>	<b>\$322,999</b>	<b>\$111,366</b>	<b>245,973</b>	<b>376,167</b>	<b>29,100</b>	

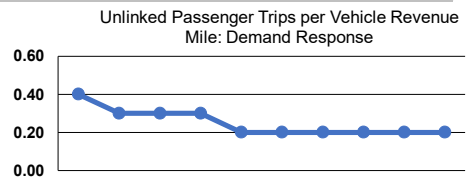
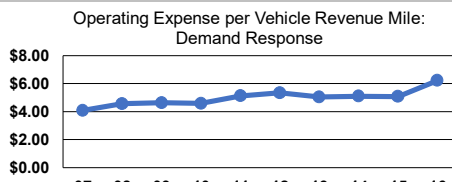
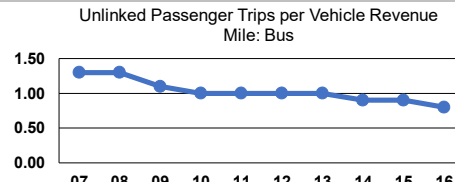
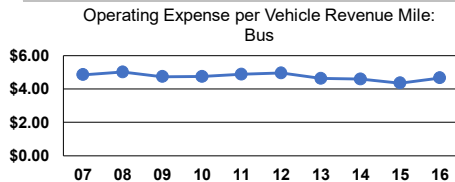
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.21	\$58.88
Bus	\$4.66	\$67.73
<b>Total</b>	<b>\$5.02</b>	<b>\$64.92</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.69	0.2	1.9
Bus	\$5.89	0.8	11.5
<b>Total</b>	<b>\$7.68</b>	<b>0.7</b>	<b>8.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Wausau Area Transit System

2016 Annual Agency Profile

Transit Director: Mr. Greg Seubert

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI

47 Square Miles  
74,632 Population  
375 Pop. Rank out of 498 UZAs

## Service Area Statistics

19 Square Miles  
39,302 Population

## Service Consumption

532,852 Annual Unlinked Trips (UPT)

## Service Supplied

384,854 Annual Vehicle Revenue Miles (VRM)  
27,412 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50091

Reporter Type: Reduced Reporter

## Financial Information

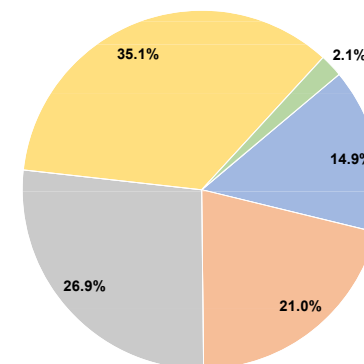
## Sources of Operating Funds Expended

Fare Revenues	\$411,828	14.9%
Local Funds	\$580,494	21.0%
State Funds	\$743,136	26.9%
Federal Assistance	\$968,427	35.1%
Other Funds	\$56,975	2.1%
<b>Total Operating Funds Expended</b>	<b>\$2,760,860</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$147,836	\$6,776	\$0	3,021	8,376	690	4.0
Bus	18	-	\$2,613,024	\$405,052	\$0	529,831	376,478	26,722	7.6
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,760,860</b>	<b>\$411,828</b>	<b>\$0</b>	<b>532,852</b>	<b>384,854</b>	<b>27,412</b>	

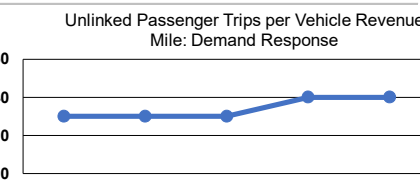
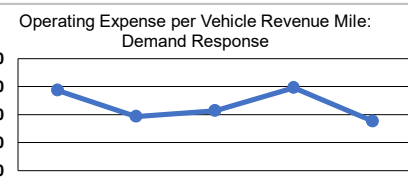
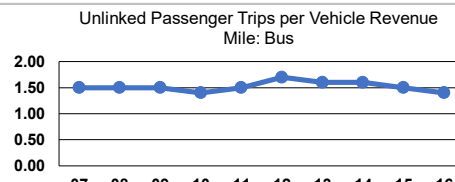
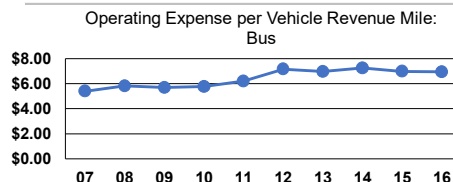
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.65	\$214.26
Bus	\$6.94	\$97.79
<b>Total</b>	<b>\$7.17</b>	<b>\$100.72</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.94	0.4	4.4
Bus	\$4.93	1.4	19.8
<b>Total</b>	<b>\$5.18</b>	<b>1.4</b>	<b>19.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Rochester, MN  
51 Square Miles  
107,677 Population  
288 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Minnesota Non-UZA

#### Service Consumption

6,266,416 Annual Passenger Miles (PMT)  
1,755,566 Annual Unlinked Trips (UPT)  
6,766 Average Weekday Unlinked Trips  
575 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50092  
Reporter Type: Full Reporter

#### Service Area Statistics

51 Square Miles  
104,230 Population

#### Service Supplied

1,368,149 Annual Vehicle Revenue Miles (VRM)  
86,499 Annual Vehicle Revenue Hours (VRH)  
42 Vehicles Operated in Maximum Service (VOMS)  
58 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Bus	-	37	\$0	\$35,778	\$0	\$138,523	\$174,301
Total	-	42	\$0	\$35,778	\$0	\$138,523	\$174,301

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$909,639	\$155,515	\$0	329,626	46,635	278,970	17,054	0.0	6	5	16.7%	4.0
Bus	\$6,579,810	\$2,365,165	\$174,301	5,936,790	1,708,931	1,089,179	69,445	0.0	52	37	28.9%	9.6
<b>Total</b>	<b>\$7,489,449</b>	<b>\$2,520,680</b>	<b>\$174,301</b>	<b>6,266,416</b>	<b>1,755,566</b>	<b>1,368,149</b>	<b>86,499</b>	<b>0.0</b>	<b>58</b>	<b>42</b>	<b>27.6%</b>	

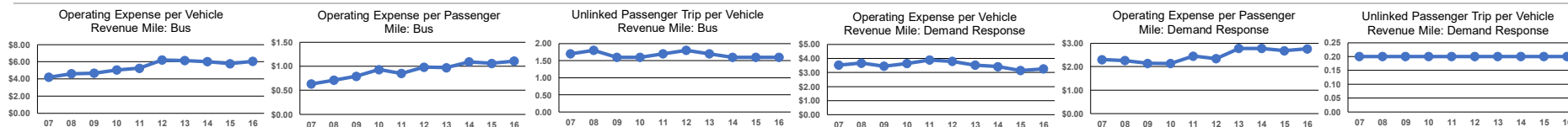
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$53.34
Bus	\$6.04	\$94.75
<b>Total</b>	<b>\$5.47</b>	<b>\$86.58</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.76	\$19.51	0.2	2.7
Bus	\$1.11	\$3.85	1.6	24.6
<b>Total</b>	<b>\$1.20</b>	<b>\$4.27</b>	<b>1.3</b>	<b>20.3</b>



#### Notes:

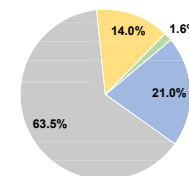
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,569,525	21.0%
Local Funds	\$0	0.0%
State Funds	\$4,754,198	63.5%
Federal Assistance	\$1,049,000	14.0%
Other Funds	\$116,726	1.6%
<b>Total Operating Funds Expended</b>	<b>\$7,489,449</b>	<b>100.0%</b>

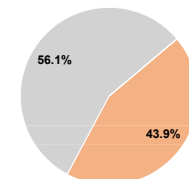
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,563	43.9%
State Funds	\$97,738	56.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$174,301</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$435,608	5.8%
Materials and Supplies	\$1,044,043	13.9%
Purchased Transportation	\$5,285,239	70.6%
Other Operating Expenses	\$724,559	9.7%
<b>Total Operating Expenses</b>	<b>\$7,489,449</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Lima Allen County Regional Transit Authority

2016 Annual Agency Profile

Executive Director : Ms. Shelia Schmitt

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Lima, OH

52 Square Miles

72,852 Population

381 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Ohio Non-UZA

## Service Area Statistics

407 Square Miles

106,094 Population

## Service Consumption

386,268 Annual Unlinked Trips (UPT)

## Service Supplied

681,123 Annual Vehicle Revenue Miles (VRM)

49,552 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50093

Reporter Type: Reduced Reporter

## Financial Information

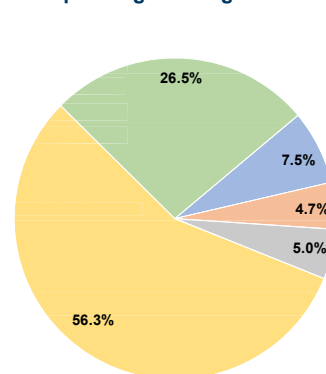
## Sources of Operating Funds Expended

Fare Revenues	\$203,690	7.5%
Local Funds	\$128,096	4.7%
State Funds	\$137,487	5.0%
Federal Assistance	\$1,538,281	56.3%
Other Funds	\$722,775	26.5%
<b>Total Operating Funds Expended</b>	<b>\$2,730,329</b>	<b>100.0%</b>

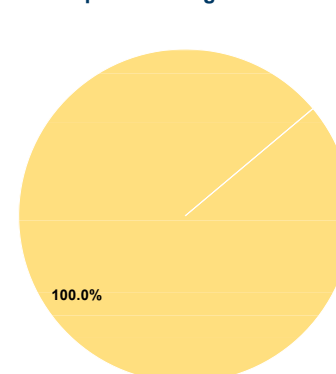
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$391,038	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$391,038</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	15	-	\$688,328	\$14,766	\$0	36,459	269,531	19,310	2.1
Bus	8	-	\$2,042,001	\$188,924	\$391,038	349,809	411,592	30,242	4.8
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$2,730,329</b>	<b>\$203,690</b>	<b>\$391,038</b>	<b>386,268</b>	<b>681,123</b>	<b>49,552</b>	

## Performance Measures

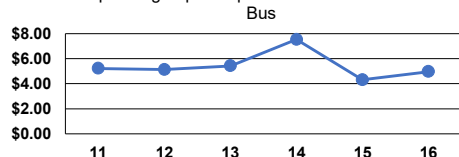
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$35.65
Bus	\$4.96	\$67.52
<b>Total</b>	<b>\$4.01</b>	<b>\$55.10</b>

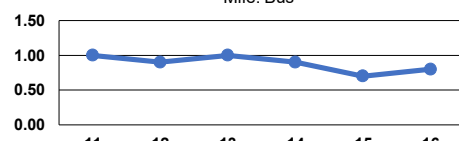
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.88	0.1	1.9
Bus	\$5.84	0.9	11.6
<b>Total</b>	<b>\$7.07</b>	<b>0.6</b>	<b>7.8</b>

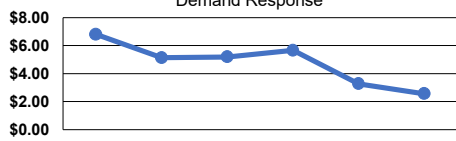
Operating Expense per Vehicle Revenue Mile: Bus



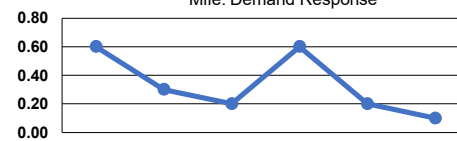
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Lorain-Elyria, OH  
100 Square Miles  
180,956 Population  
191 Pop. Rank out of 498 UZAs

#### Other UZAs Served

25 Cleveland, OH, 0 Ohio Non-UZA

#### Service Area Statistics

49 Square Miles  
127,025 Population

#### Service Consumption

43,610 Annual Unlinked Trips (UPT)

#### Service Supplied

243,573 Annual Vehicle Revenue Miles (VRM)  
17,705 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 50095

Reporter Type: Reduced Reporter

### Financial Information

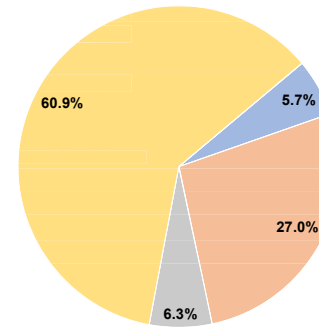
#### Sources of Operating Funds Expended

Fare Revenues	\$83,490	5.7%
Local Funds	\$392,995	27.0%
State Funds	\$91,258	6.3%
Federal Assistance	\$885,419	60.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,453,162</b>	<b>100.0%</b>

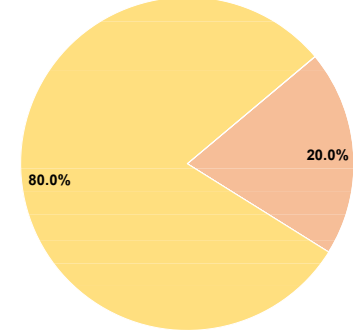
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,711	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,844	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$88,555</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	10	\$915,492	\$24,590	\$55,790	13,339	147,884	11,058	6.0
Bus	-	2	\$537,670	\$58,900	\$32,765	30,271	95,689	6,647	6.0
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$1,453,162</b>	<b>\$83,490</b>	<b>\$88,555</b>	<b>43,610</b>	<b>243,573</b>	<b>17,705</b>	

#### Performance Measures

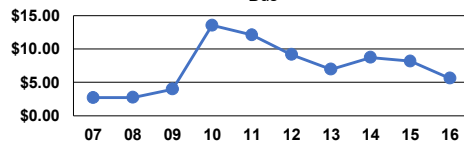
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.19	\$82.79
Bus	\$5.62	\$80.89
<b>Total</b>	<b>\$5.97</b>	<b>\$82.08</b>

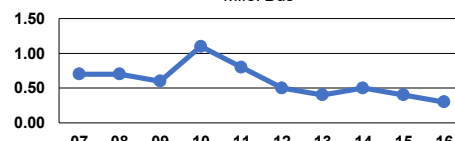
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.63	0.1	1.2
Bus	\$17.76	0.3	4.6
<b>Total</b>	<b>\$33.32</b>	<b>0.2</b>	<b>2.5</b>

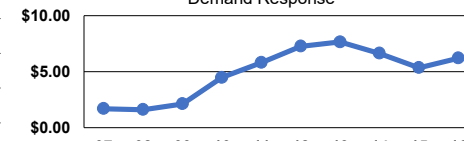
Operating Expense per Vehicle Revenue Mile: Bus



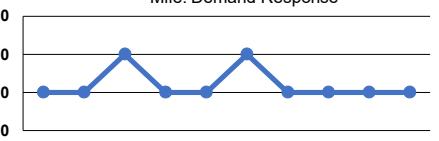
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## City of Waukesha Transit Commission

2016 Annual Agency Profile

Transit Manager: Mr. Brian Engelking

## General Information

## Urbanized Area Statistics - 2010 Census

Milwaukee, WI  
546 Square Miles  
1,376,476 Population  
35 Pop. Rank out of 498 UZAs

## Service Consumption

6,664,972 Annual Passenger Miles (PMT)  
1,061,902 Annual Unlinked Trips (UPT)  
3,622 Average Weekday Unlinked Trips  
1,613 Average Saturday Unlinked Trips  
963 Average Sunday Unlinked Trips

## Database Information

NTDID: 50096  
Reporter Type: Full Reporter

## Service Area Statistics

43 Square Miles  
141,642 Population

## Service Supplied

1,300,865 Annual Vehicle Revenue Miles (VRM)  
84,589 Annual Vehicle Revenue Hours (VRH)  
41 Vehicles Operated in Maximum Service (VOMS)  
56 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	13	\$0	\$0	\$0	\$0		\$0
Demand Response	5 <sup>1</sup>	3 <sup>1</sup>	\$0	\$0	\$0	\$0		\$0
Bus	20 <sup>1</sup>	-	\$1,236,939	\$0	\$132,296	\$0		\$1,369,235
<b>Total</b>	<b>25</b>	<b>16</b>	<b>\$1,236,939</b>	<b>\$0</b>	<b>\$132,296</b>	<b>\$0</b>		<b>\$1,369,235</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,212,267	\$469,826	\$0	3,483,480	158,773	377,608	15,537	0.0	16	13	18.8%	0.0
Demand Response	\$642,932 <sup>1</sup>	\$63,165 <sup>1</sup>	\$0	65,643	13,730	81,348	7,440	0.0	13	8 <sup>1</sup>	38.5%	6.4
Bus	\$5,442,496 <sup>1</sup>	\$887,869 <sup>1</sup>	\$1,369,235	3,115,849	889,399	841,909	61,612	10.7	27	20 <sup>1</sup>	25.9%	6.7
<b>Total</b>	<b>\$8,297,695</b>	<b>\$1,420,860</b>	<b>\$1,369,235</b>	<b>6,664,972</b>	<b>1,061,902</b>	<b>1,300,865</b>	<b>84,589</b>	<b>10.7</b>	<b>56</b>	<b>41</b>	<b>26.8%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.86	\$142.39
Demand Response	\$7.90	\$86.42
Bus	\$6.46	\$88.34
<b>Total</b>	<b>\$6.38</b>	<b>\$98.09</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.64	\$13.93	0.4	10.2
Demand Response	\$9.79	\$46.83	0.2	1.9
Bus	\$1.75	\$6.12	1.1	14.4
<b>Total</b>	<b>\$1.24</b>	<b>\$7.81</b>	<b>0.8</b>	<b>12.6</b>

## Financial Information

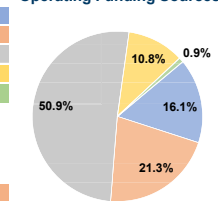
## Sources of Operating Funds Expended

Fare Revenues	\$1,420,860	16.1%
Local Funds	\$1,884,324	21.3%
State Funds	\$4,496,367	50.9%
Federal Assistance	\$953,947	10.8%
Other Funds	\$78,602	0.9%
<b>Total Operating Funds Expended</b>	<b>\$8,834,100</b>	<b>100.0%</b>

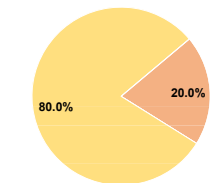
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$273,847	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,095,388	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,369,235</b>	<b>100.0%</b>

## Operating Funding Sources

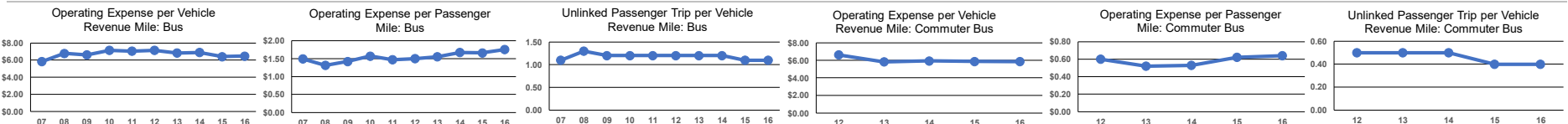


## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,519,055	54.5%
Materials and Supplies	\$585,003	7.1%
Purchased Transportation	\$2,197,159	26.5%
Other Operating Expenses	\$996,478	12.0%
<b>Total Operating Expenses</b>	<b>\$8,297,695</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$536,405	
Purchased Transportation (Reported Separately)	\$0	



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Includes data for a contract with another reporter.<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode DR/DO.<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode MB/DO.

**Michigan City Transit**  
2016 Annual Agency Profile

Superintendent : Mr. Robert Zondor

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**Michigan City-La Porte, IN-MI  
39 **Square Miles**  
66,025 **Population**  
418 **Pop. Rank out of 498 UZAs****Other UZAs Served**

0 Indiana Non-UZA

**Service Area Statistics**20 **Square Miles**  
31,479 **Population****Service Consumption**172,932 **Annual Unlinked Trips (UPT)****Service Supplied**333,437 **Annual Vehicle Revenue Miles (VRM)**  
20,972 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 50098

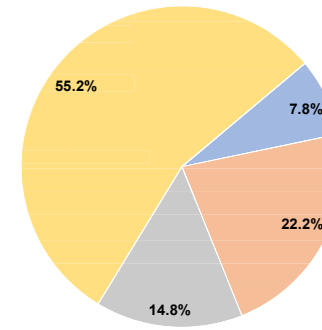
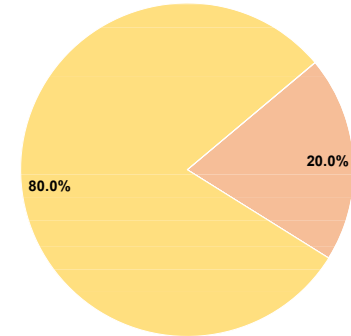
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$105,730	7.8%
Local Funds	\$298,980	22.2%
State Funds	\$199,772	14.8%
Federal Assistance	\$743,851	55.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,348,333</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$27,123	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,491	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$135,614</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

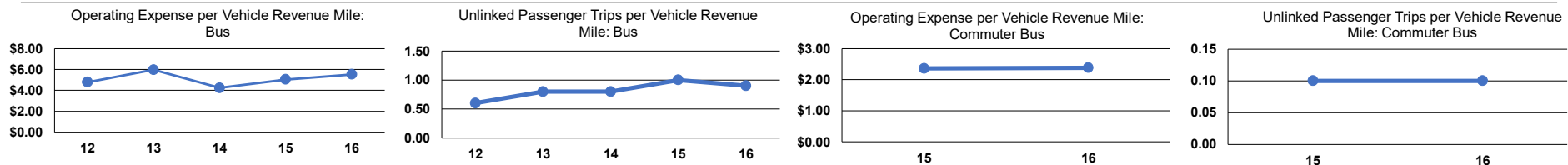
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$225,676	\$8,947	\$0	6,846	94,655	4,282	1.7
Demand Response	2	-	\$112,656	\$9,786	\$0	4,893	55,703	3,919	3.0
Bus	4	-	\$1,010,001	\$86,997	\$135,614	161,193	183,079	12,771	2.5
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,348,333</b>	<b>\$105,730</b>	<b>\$135,614</b>	<b>172,932</b>	<b>333,437</b>	<b>20,972</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$52.70
Demand Response	\$2.02	\$28.75
Bus	\$5.52	\$79.09
<b>Total</b>	<b>\$4.04</b>	<b>\$64.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$32.96	0.1	1.6
Demand Response	\$23.02	0.1	1.3
Bus	\$6.27	0.9	12.6
<b>Total</b>	<b>\$7.80</b>	<b>0.5</b>	<b>8.2</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information****Urbanized Area Statistics - 2010 Census**

Eau Claire, WI  
69 Square Miles  
102,852 Population  
297 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Wisconsin Non-UZA

**Service Consumption**

2,681,671 Annual Passenger Miles (PMT)  
937,560 Annual Unlinked Trips (UPT)  
3,415 Average Weekday Unlinked Trips  
1,270 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50099  
Reporter Type: Full Reporter

**Service Area Statistics**

28 Square Miles  
74,601 Population

**Service Supplied**

1,285,645 Annual Vehicle Revenue Miles (VRM)  
81,737 Annual Vehicle Revenue Hours (VRH)  
50 Vehicles Operated in Maximum Service (VOMS)  
123 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics****Modal Overview****Vehicles Operated in Maximum Service****Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>16</b>	<b>34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,130,861	\$314,412	\$0		480,693	67,608	578,671	33,482	0.0	101	34	66.3%	0.0
Bus	\$4,075,723	\$774,618	\$0		2,200,978	869,952	706,974	48,255	0.0	22	16	27.3%	11.5
<b>Total</b>	<b>\$5,206,584</b>	<b>\$1,089,030</b>	<b>\$0</b>		<b>2,681,671</b>	<b>937,560</b>	<b>1,285,645</b>	<b>81,737</b>	<b>0.0</b>	<b>123</b>	<b>50</b>	<b>59.3%</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$33.78
Bus	\$5.77	\$84.46
<b>Total</b>	<b>\$4.05</b>	<b>\$63.70</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.35	\$16.73	0.1	2.0
Bus	\$1.85	\$4.69	1.2	18.0
<b>Total</b>	<b>\$1.94</b>	<b>\$5.55</b>	<b>0.7</b>	<b>11.5</b>

**Financial Information****Sources of Operating Funds Expended**

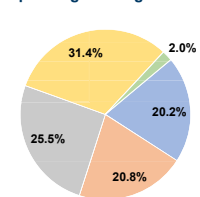
Fare Revenues \$1,089,030 20.2%  
Local Funds \$1,121,498 20.8%  
State Funds \$1,374,792 25.5%  
Federal Assistance \$1,690,751 31.4%  
Other Funds \$107,290 2.0%

**Total Operating Funds Expended \$5,383,361 100.0%**

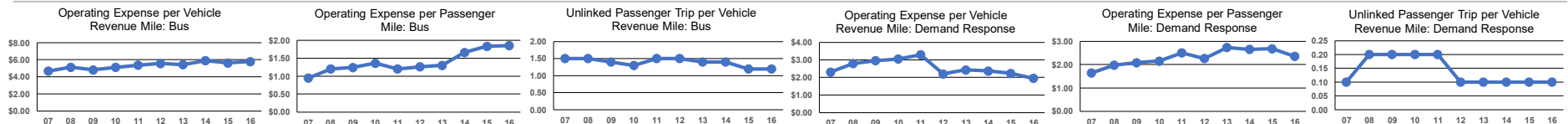
**Sources of Capital Funds Expended**

Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources****Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,833,508	54.4%
Materials and Supplies	\$664,519	12.8%
Purchased Transportation	\$1,086,412	20.9%
Other Operating Expenses	\$622,145	11.9%
<b>Total Operating Expenses</b>	<b>\$5,206,584</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$176,777	
Purchased Transportation (Reported Separately)	\$0	

**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## North Township of Lake County Dial-A-Ride

2016 Annual Agency Profile

Director of Transportation: Mr. Jerry Siska

## General Information

## Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443 Square Miles

8,608,208 Population

3 Pop. Rank out of 498 UZAs

## Service Consumption

475,490 Annual Passenger Miles (PMT)

43,462 Annual Unlinked Trips (UPT)

82 Average Weekday Unlinked Trips<sup>1</sup>0 Average Saturday Unlinked Trips<sup>1</sup>0 Average Sunday Unlinked Trips<sup>1</sup>

## Database Information

NTDID: 50103

Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$283,157 30.6%

State Funds \$79,663 8.6%

Federal Assistance \$551,353 59.6%

Other Funds \$11,644 1.3%

Total Operating Funds Expended \$925,817 100.0%

## Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$9,136 15.0%

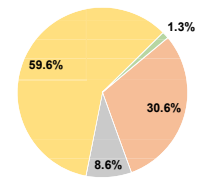
State Funds \$0 0.0%

Federal Assistance \$51,768 85.0%

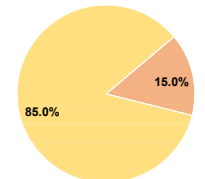
Other Funds \$0 0.0%

Total Capital Funds Expended \$60,904 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$333,198 48.2%

Materials and Supplies \$54,471 7.9%

Purchased Transportation \$140,502 20.3%

Other Operating Expenses \$163,214 23.6%

Total Operating Expenses \$691,385 100.0%

Reconciling OE Cash Expenditures \$234,432

Purchased Transportation (Reported Separately) \$0

## Service Area Statistics

51 Square Miles

162,855 Population

## Service Supplied

228,505 Annual Vehicle Revenue Miles (VRM)

19,518 Annual Vehicle Revenue Hours (VRH)

32 Vehicles Operated in Maximum Service (VOMS)

34 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$60,904	\$0	\$0	\$0	\$60,904
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0
Total	7	25	\$60,904	\$0	\$0	\$0	\$60,904

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$523,844	\$0	\$60,904		256,591	20,020	111,269	7,797	0.0	9	7	22.2%	3.4
Demand Response - Taxi	\$167,541	\$0	\$0		218,899	23,442	117,236	11,721	0.0	25	25	0.0%	0.0
Total	\$691,385	\$0	\$60,904		475,490	43,462	228,505	19,518	0.0	34	32	5.9%	

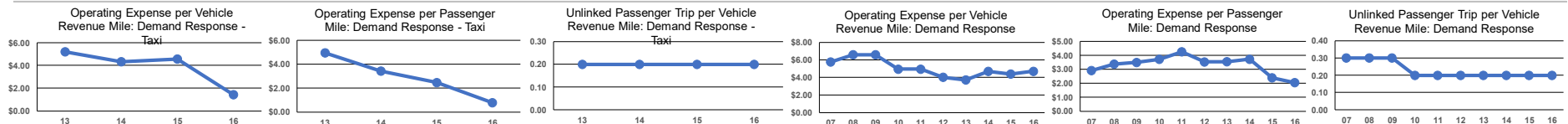
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$67.19
Demand Response - Taxi	\$1.43	\$14.29
Total	\$3.03	\$35.42

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.04	\$26.17	0.2	2.6
Demand Response - Taxi	\$0.77	\$7.15	0.2	2.0
Total	\$1.45	\$15.91	0.2	2.2



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

# Northern Indiana Commuter Transportation District

2016 Annual Agency Profile

General Manager: Mr. Michael Noland

## General Information

### Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
136 South Bend, IN-MI

### Service Consumption

113,035,111 Annual Passenger Miles (PMT)  
3,504,080 Annual Unlinked Trips (UPT)  
11,723 Average Weekday Unlinked Trips  
5,183 Average Saturday Unlinked Trips  
4,138 Average Sunday Unlinked Trips

### Database Information

NTDID: 50104  
Reporter Type: Full Reporter

### Service Area Statistics

1,970 Square Miles  
958,644 Population

### Service Supplied

4,233,598 Annual Vehicle Revenue Miles (VRM)  
117,214 Annual Vehicle Revenue Hours (VRH)  
70 Vehicles Operated in Maximum Service (VOMS)  
80 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	70	-	\$807,632	\$44,048,551	\$2,702,294	\$1,605,578	\$49,164,055
<b>Total</b>	<b>70</b>	<b>-</b>	<b>\$807,632</b>	<b>\$44,048,551</b>	<b>\$2,702,294</b>	<b>\$1,605,578</b>	<b>\$49,164,055</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$48,080,595	\$21,357,753	\$49,164,055	113,035,111	3,504,080	4,233,598	117,214	179.8	80	70	12.5%	25.1
<b>Total</b>	<b>\$48,080,595</b>	<b>\$21,357,753</b>	<b>\$49,164,055</b>	<b>113,035,111</b>	<b>3,504,080</b>	<b>4,233,598</b>	<b>117,214</b>	<b>179.8</b>	<b>80</b>	<b>70</b>	<b>12.5%</b>	

### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$11.36	\$410.20	Commuter Rail
<b>Total</b>	<b>\$11.36</b>	<b>\$410.19</b>	<b>Total</b>

### Service Effectiveness

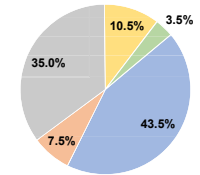
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.43	\$13.72	0.8	29.9
<b>\$0.43</b>	<b>\$13.72</b>	<b>0.8</b>	<b>29.9</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$21,357,753	43.5%
Local Funds	\$3,700,000	7.5%
State Funds	\$17,179,057	35.0%
Federal Assistance	\$5,177,099	10.5%
Other Funds	\$1,739,037	3.5%
<b>Total Operating Funds Expended</b>	<b>\$49,152,946</b>	<b>100.0%</b>

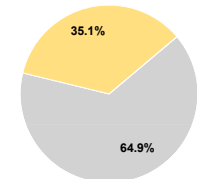
### Operating Funding Sources



### Sources of Capital Funds Expended

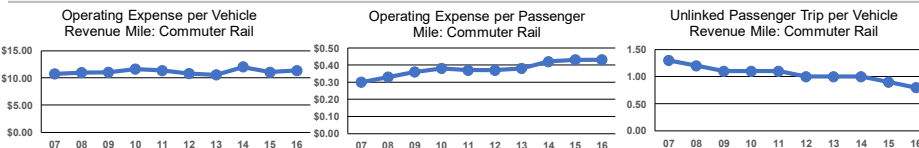
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,896,621	64.9%
Federal Assistance	\$17,267,434	35.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$49,164,055</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,088,322	56.3%
Materials and Supplies	\$4,285,350	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$16,706,923	34.7%
<b>Total Operating Expenses</b>	<b>\$48,080,595</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,072,351	
Purchased Transportation (Reported Separately)	\$0	



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Henderson Area Rapid Transit

2016 Annual Agency Profile

City Manager: Mr. Russell Sights

## General Information

## Financial Information

## Urbanized Area (UZA) Statistics - 2010 Census

Evansville, IN-KY

119 Square Miles

229,351 Population

159 Pop. Rank out of 498 UZAs

## Service Area Statistics

16 Square Miles

28,900 Population

## Service Consumption

136,195 Annual Unlinked Trips (UPT)

## Service Supplied

210,012 Annual Vehicle Revenue Miles (VRM)

15,291 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50107

Reporter Type: Reduced Reporter

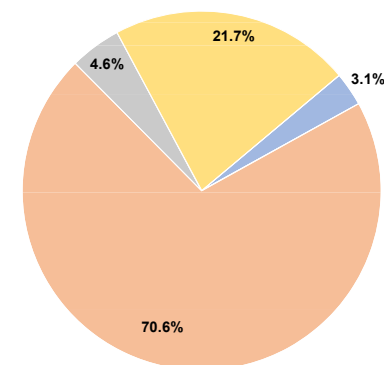
## Sources of Operating Funds Expended

Fare Revenues	\$35,939	3.1%
Local Funds	\$829,785	70.6%
State Funds	\$54,242	4.6%
Federal Assistance	\$255,116	21.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,175,082</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$246,734	\$8,266	\$0	12,309	53,178	4,303	4.3
Bus	4	-	\$928,348	\$27,673	\$0	123,886	156,834	10,988	5.3
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,175,082</b>	<b>\$35,939</b>	<b>\$0</b>	<b>136,195</b>	<b>210,012</b>	<b>15,291</b>	

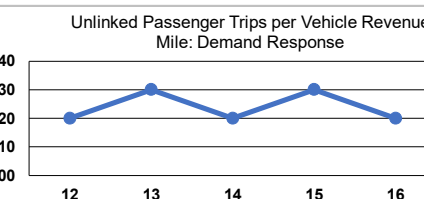
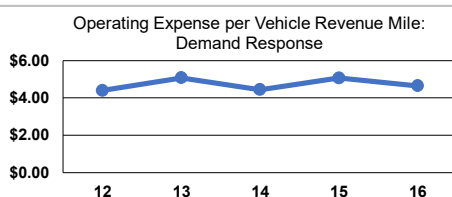
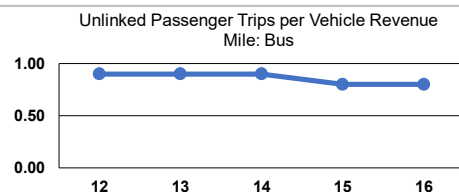
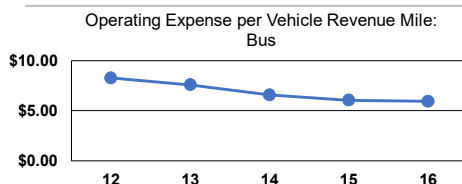
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$57.34
Bus	\$5.92	\$84.49
<b>Total</b>	<b>\$5.60</b>	<b>\$76.85</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.05	0.2	2.9
Bus	\$7.49	0.8	11.3
<b>Total</b>	<b>\$8.63</b>	<b>0.6</b>	<b>8.9</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Janesville Transit System**

2016 Annual Agency Profile

Director of Neighborhood Services: Ms. Jennifer Petruzzello

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Janesville, WI

31 Square Miles

69,658 Population

396 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Wisconsin Non-UZA, 432 Beloit, WI-IL

**Service Area Statistics**

28 Square Miles

63,600 Population

**Service Consumption**

484,077 Annual Unlinked Trips (UPT)

**Service Supplied**

455,950 Annual Vehicle Revenue Miles (VRM)

30,778 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 50108

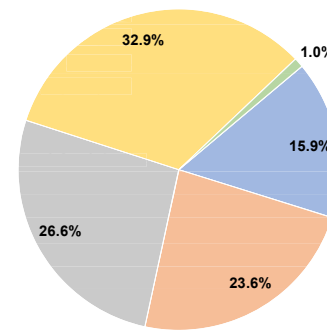
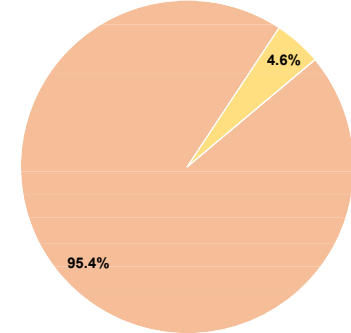
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$528,189	15.9%
Local Funds	\$781,419	23.6%
State Funds	\$881,173	26.6%
Federal Assistance	\$1,092,132	32.9%
Other Funds	\$32,174	1.0%

**Total Operating Funds Expended \$3,315,087****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$101,231	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$4,861	4.6%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$106,092****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

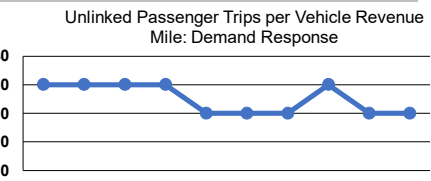
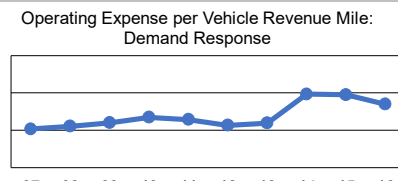
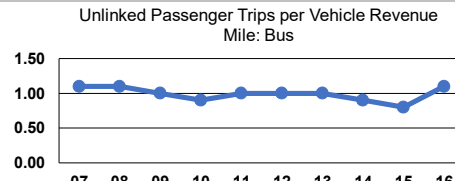
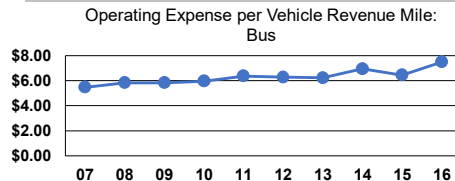
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$87,650	\$18,463	\$0	5,265	25,860	1,799	0.0
Bus	14	-	\$3,220,847	\$509,726	\$106,092	478,812	430,090	28,979	12.4
<b>Total</b>	<b>14</b>	<b>2</b>	<b>\$3,308,497</b>	<b>\$528,189</b>	<b>\$106,092</b>	<b>484,077</b>	<b>455,950</b>	<b>30,778</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$48.72
Bus	\$7.49	\$111.14
<b>Total</b>	<b>\$7.26</b>	<b>\$107.50</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.65	0.2	2.9
Bus	\$6.73	1.1	16.5
<b>Total</b>	<b>\$6.83</b>	<b>1.1</b>	<b>15.7</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## City of Beloit Transit System DBA Beloit Transit System

2016 Annual Agency Profile

Director of Transit: Ms. Michelle Gavin

## General Information

## Financial Information

## Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL

34 Square Miles

63,835 Population

432 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Wisconsin Non-UZA, 396 Janesville, WI

## Service Area Statistics

16 Square Miles

35,871 Population

## Service Consumption

184,013 Annual Unlinked Trips (UPT)

## Service Supplied

307,786 Annual Vehicle Revenue Miles (VRM)

20,590 Annual Vehicle Revenue Hours (VRH)

## Sources of Operating Funds Expended

Fare Revenues	\$166,283	8.6%
Local Funds	\$569,278	29.5%
State Funds	\$440,323	22.8%
Federal Assistance	\$630,049	32.6%
Other Funds	\$124,367	6.4%

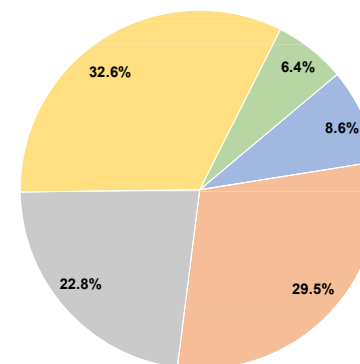
Total Operating Funds Expended \$1,930,300 100.0%

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Database Information

NTDID: 50109

Reporter Type: Reduced Reporter

## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$50,383	\$12,423	\$0	3,333	19,823	1,165	0.0
Bus	-	-	\$1,879,917	\$153,860	\$0	180,680	287,963	19,425	9.3
<b>Total</b>	<b>6</b>	<b>2</b>	<b>\$1,930,300</b>	<b>\$166,283</b>	<b>\$0</b>	<b>184,013</b>	<b>307,786</b>	<b>20,590</b>	

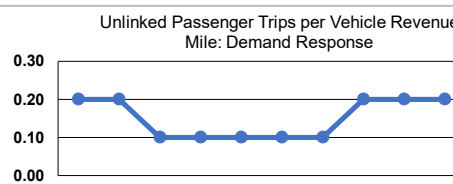
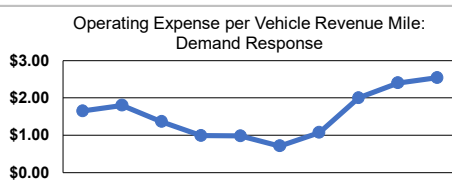
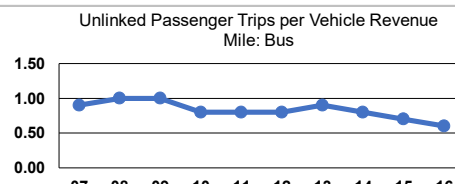
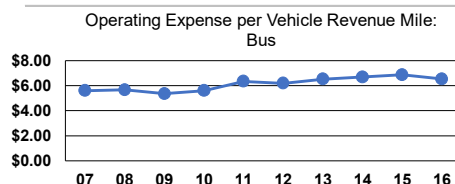
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$43.25
Bus	\$6.53	\$96.78
<b>Total</b>	<b>\$6.27</b>	<b>\$93.75</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.12	0.2	2.9
Bus	\$10.40	0.6	9.3
<b>Total</b>	<b>\$10.49</b>	<b>0.6</b>	<b>8.9</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Bloomington Public Transportation Corporation

2016 Annual Agency Profile

General Manager: Mr. Lewis May

## General Information

### Urbanized Area Statistics - 2010 Census

Bloomington, IN  
45 Square Miles  
108,657 Population  
286 Pop. Rank out of 498 UZAs

### Service Consumption

7,306,178 Annual Passenger Miles (PMT)  
3,479,863 Annual Unlinked Trips (UPT)  
12,537 Average Weekday Unlinked Trips  
3,846 Average Saturday Unlinked Trips  
1,170 Average Sunday Unlinked Trips

### Database Information

NTDID: 50110  
Reporter Type: Full Reporter

### Service Area Statistics

21 Square Miles  
80,405 Population

### Service Supplied

1,132,258 Annual Vehicle Revenue Miles (VRM)  
109,627 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
49 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	8	-	\$112,979	\$0	\$0	\$0	\$112,979
Bus	30	-	\$953,562	\$0	\$0	\$125,686	\$1,079,248
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$1,066,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,686</b>	<b>\$1,192,227</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$609,289	\$63,902	\$112,979		138,729	33,974	136,982	15,013	0.0	12	8	33.3%	3.8
Bus	\$6,581,792	\$1,609,834	\$1,079,248		7,167,449	3,445,889	995,276	94,614	0.0	37	30	18.9%	9.8
<b>Total</b>	<b>\$7,191,081</b>	<b>\$1,673,736</b>	<b>\$1,192,227</b>		<b>7,306,178</b>	<b>3,479,863</b>	<b>1,132,258</b>	<b>109,627</b>	<b>0.0</b>	<b>49</b>	<b>38</b>	<b>22.4%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$40.58
Bus	\$6.61	\$69.56
<b>Total</b>	<b>\$6.35</b>	<b>\$65.60</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.39	\$17.93	0.3	2.3
Bus	\$0.92	\$1.91	3.5	36.4
<b>Total</b>	<b>\$0.98</b>	<b>\$2.07</b>	<b>3.1</b>	<b>31.7</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$561,340	7.8%
Local Funds	\$1,664,133	23.1%
State Funds	\$2,462,469	34.2%
Federal Assistance	\$2,217,486	30.8%
Other Funds	\$285,653	4.0%
<b>Total Operating Funds Expended</b>	<b>\$7,191,081</b>	<b>100.0%</b>

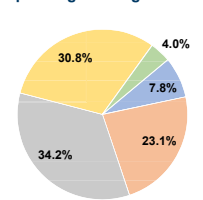
### Sources of Capital Funds Expended

Fare Revenues	\$259,853	21.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$932,374	78.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,192,227</b>	<b>100.0%</b>

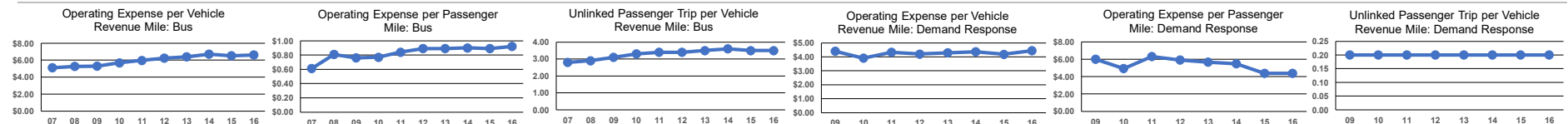
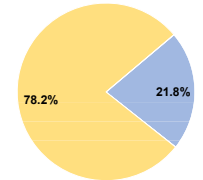
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,962,776	69.0%
Materials and Supplies	\$1,384,621	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$843,684	11.7%
<b>Total Operating Expenses</b>	<b>\$7,191,081</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# 1205 — 2016 National Transit Profiles

<http://www.pacebus.com/>  
550 West Algonquin Road  
Arlington Heights, IL 60005

## Pace - Suburban Bus Division

2016 Annual Agency Profile

Executive Director: Mr. Thomas Ross

### General Information

#### Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Illinois Non-UZA, 130 Round Lake Beach-McHenry-Grayslake, IL-WI

#### Service Consumption

227,284,125 Annual Passenger Miles (PMT)  
31,169,635 Annual Unlinked Trips (UPT)  
106,382 Average Weekday Unlinked Trips<sup>1</sup>  
46,969 Average Saturday Unlinked Trips<sup>1</sup>  
25,448 Average Sunday Unlinked Trips<sup>1</sup>

#### Database Information

NTDID: 50113  
Reporter Type: Full Reporter

#### Service Area Statistics

3,519 Square Miles  
5,630,238 Population

#### Service Supplied

36,286,693 Annual Vehicle Revenue Miles (VRM)  
2,221,383 Annual Vehicle Revenue Hours (VRH)  
1,619 Vehicles Operated in Maximum Service (VOMS)  
1,886 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	257	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	53	\$0	\$0	\$0	\$0	\$0	\$0
Bus	545	92	\$50,963,547	\$2,578,414	\$14,417,830	\$2,786,944	\$70,746,735	\$70,746,735
Vanpool	664	-	\$3,180,425	\$0	\$0	\$0	\$3,180,425	\$3,180,425
<b>Total</b>	<b>1,217</b>	<b>402</b>	<b>\$54,143,972</b>	<b>\$2,578,414</b>	<b>\$14,417,830</b>	<b>\$2,786,944</b>	<b>\$73,927,160</b>	<b>\$73,927,160</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$21,832,713	\$1,535,003	\$0	6,437,451	1,028,751	4,628,072	303,820
Demand Response - Taxi	\$2,231,057	\$410,280	\$0	474,342	76,903	474,342	29,543
Bus	\$188,925,557	\$32,816,984	\$70,746,735	184,815,825	28,399,520	22,310,280	1,582,310
Vanpool	\$6,301,569	\$3,267,864	\$3,180,425	35,556,507	1,664,461	8,873,999	305,710
<b>Total</b>	<b>\$219,290,896</b>	<b>\$38,030,131</b>	<b>\$73,927,160</b>	<b>227,284,125</b>	<b>31,169,635</b>	<b>36,286,693</b>	<b>2,221,383</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$71.86
Demand Response - Taxi	\$4.70	\$75.52
Bus	\$8.47	\$119.40
Vanpool	\$0.71	\$20.61
<b>Total</b>	<b>\$6.04</b>	<b>\$98.72</b>

#### Mode

Demand Response  
Demand Response - Taxi  
Bus  
Vanpool  
**Total**

#### Operating Expenses per Passenger Mile

\$3.39  
\$4.70  
\$1.02  
\$0.18  
**\$0.96**

#### Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$21.22	0.2	3.4
\$29.01	0.2	2.6
\$6.65	1.3	18.0
\$3.79	0.2	5.4
<b>\$7.04</b>	<b>0.9</b>	<b>14.0</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$32,415,395 14.9%  
Local Funds \$174,228,656 80.0%  
State Funds \$1,345,862 0.6%  
Federal Assistance \$6,156,461 2.8%  
Other Funds \$3,683,463 1.7%

**Total Operating Funds Expended \$217,829,837 100.0%**

#### Sources of Capital Funds Expended

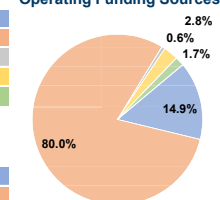
Fare Revenues \$12,208,542 16.5%  
Local Funds \$2,056,885 2.8%  
State Funds \$0 0.0%  
Federal Assistance \$59,661,733 80.7%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$73,927,160 100.0%**

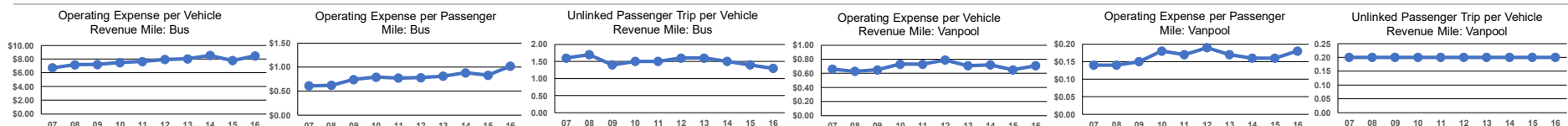
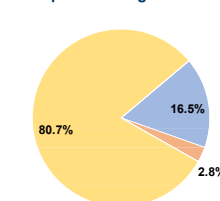
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$135,986,228 62.0%  
Materials and Supplies \$19,595,014 8.9%  
Purchased Transportation \$29,440,394 13.4%  
Other Operating Expenses \$34,269,260 15.6%  
**Total Operating Expenses \$219,290,896 100.0%**  
Reconciling OE Cash Expenditures -\$1,461,059  
Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

### General Information

#### Urbanized Area Statistics - 2010 Census

Cleveland, OH  
772 Square Miles  
1,780,673 Population  
25 Pop. Rank out of 498 UZAs

#### Service Consumption

8,220,345 Annual Passenger Miles (PMT)  
736,901 Annual Unlinked Trips (UPT)  
2,767 Average Weekday Unlinked Trips  
531 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50117  
Reporter Type: Full Reporter

#### Service Area Statistics

227 Square Miles  
229,230 Population

#### Service Supplied

3,178,759 Annual Vehicle Revenue Miles (VRM)  
177,290 Annual Vehicle Revenue Hours (VRH)  
95 Vehicles Operated in Maximum Service (VOMS)  
118 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Commuter Bus	13	-	\$8,570,469	\$0	\$0	\$0	\$8,570,469
Demand Response	72	-	\$1,095,462	\$165,041	\$187,971	\$253,059	\$1,701,533
Bus	10	-	\$0	\$0	\$113,221	\$0	\$113,221
Total	95	-	\$9,665,931	\$165,041	\$301,192	\$253,059	\$10,385,223

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,678,380	\$574,410	\$8,570,469	4,116,095	158,984	301,785	12,401	0.0	22	13	40.9%	4.4
Demand Response	\$8,740,829	\$568,121	\$1,701,533	2,589,199	263,591	2,322,111	127,328	0.0	80	72	10.0%	2.7
Bus	\$3,203,893	\$284,067	\$113,221	1,515,051	314,326	554,863	37,561	0.0	16	10	37.5%	6.6
<b>Total</b>	<b>\$13,623,102</b>	<b>\$1,426,598</b>	<b>\$10,385,223</b>	<b>8,220,345</b>	<b>736,901</b>	<b>3,178,759</b>	<b>177,290</b>	<b>0.0</b>	<b>118</b>	<b>95</b>	<b>19.5%</b>	

#### Performance Measures

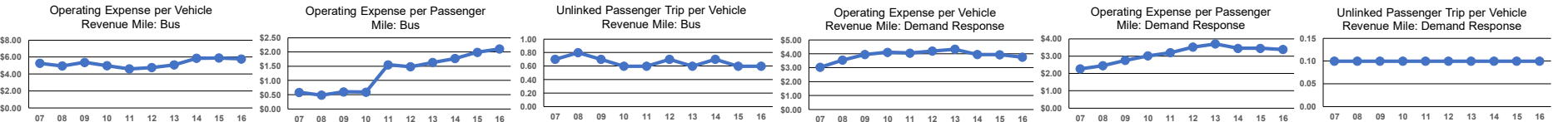
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.56	\$135.34
Demand Response	\$3.76	\$68.65
Bus	\$5.77	\$85.30
<b>Total</b>	<b>\$4.29</b>	<b>\$76.84</b>

Mode  
Commuter Bus  
Demand Response  
Bus  
**Total**

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$10.56	0.5	12.8
Demand Response	\$3.38	\$33.16	0.1	2.1
Bus	\$2.11	\$10.19	0.6	8.4
<b>Total</b>	<b>\$1.66</b>	<b>\$18.49</b>	<b>0.2</b>	<b>4.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

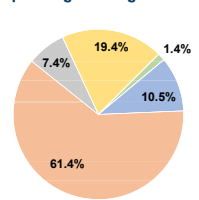
#### Sources of Operating Funds Expended

Fare Revenues	\$1,426,598	10.5%
Local Funds	\$8,360,119	61.4%
State Funds	\$1,001,943	7.4%
Federal Assistance	\$2,644,043	19.4%
Other Funds	\$190,399	1.4%
<b>Total Operating Funds Expended</b>	<b>\$13,623,102</b>	<b>100.0%</b>

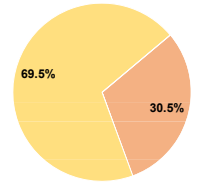
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,168,718	30.5%
State Funds	\$0	0.0%
Federal Assistance	\$7,216,505	69.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,385,223</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,694,590	71.2%
Materials and Supplies	\$1,918,107	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,010,405	14.8%
<b>Total Operating Expenses</b>	<b>\$13,623,102</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## General Information

## Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443 Square Miles

8,608,208 Population

3 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Illinois Non-UZA, 130 Round Lake Beach-McHenry-Grayslake, IL-

WI, 256 Kenosha, WI-IL

## Service Area Statistics

1,940 Square Miles

7,261,176 Population

## Service Consumption

1,616,847,589 Annual Passenger Miles (PMT)

72,289,606 Annual Unlinked Trips (UPT)

263,049 Average Weekday Unlinked Trips

58,511 Average Saturday Unlinked Trips

36,915 Average Sunday Unlinked Trips

## Service Supplied

43,521,315 Annual Vehicle Revenue Miles (VRM)

1,429,448 Annual Vehicle Revenue Hours (VRH)

1,061 Vehicles Operated in Maximum Service (VOMS)

1,188 Vehicles Available for Maximum Service (VAMS)

## Database Information

NTDID: 50118

Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$310,136,344	41.8%
Local Funds	\$393,100,545	53.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,801,986	0.4%
Other Funds	\$35,765,071	4.8%

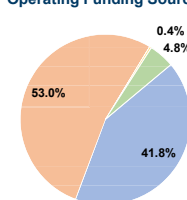
Total Operating Funds Expended \$741,803,946 100.0%

## Sources of Capital Funds Expended

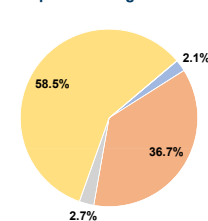
Fare Revenues	\$5,202,318	2.1%
Local Funds	\$89,682,836	36.7%
State Funds	\$6,506,869	2.7%
Federal Assistance	\$142,684,966	58.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$244,076,989 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$483,929,739	67.0%
Materials and Supplies	\$105,036,255	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$133,625,598	18.5%
Total Operating Expenses	\$722,591,592	100.0%
Reconciling OE Cash Expenditures	\$19,212,354	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,061	-	\$98,721,081	\$114,429,020	\$25,756,184	\$5,170,704	\$244,076,989
Total	1,061	-	\$98,721,081	\$114,429,020	\$25,756,184	\$5,170,704	\$244,076,989

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$722,591,592	\$341,966,405	\$244,076,989	1,616,847,589	72,289,606	43,521,315	1,429,448
Total	\$722,591,592	\$341,966,405	\$244,076,989	1,616,847,589	72,289,606	43,521,315	1,429,448

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
975.0	1,188	1,061	10.7%	24.0
975.0	1,188	1,061	10.7%	

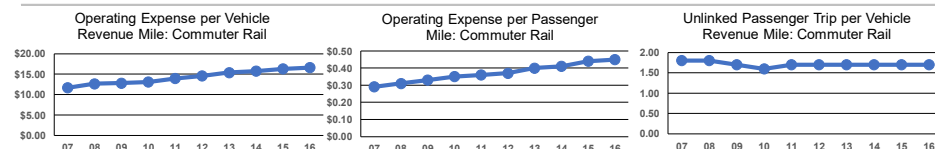
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$16.60	\$505.50	Commuter Rail	\$0.45	\$10.00
Total	\$16.60	\$505.50	Total	\$0.45	\$10.00

## Service Effectiveness

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
1.7	50.6	1.7	50.6
1.7	50.6	1.7	50.6



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area Statistics - 2010 Census

Detroit, MI  
1,337 Square Miles  
3,734,090 Population  
11 Pop. Rank out of 498 UZAs

### Service Consumption

136,530,308 Annual Passenger Miles (PMT)  
27,416,184 Annual Unlinked Trips (UPT)  
88,098 Average Weekday Unlinked Trips<sup>1</sup>  
52,062 Average Saturday Unlinked Trips<sup>1</sup>  
32,311 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 50119  
Reporter Type: Full Reporter

### Service Area Statistics

144 Square Miles  
713,777 Population

### Service Supplied

12,306,481 Annual Vehicle Revenue Miles (VRM)  
1,634,697 Annual Vehicle Revenue Hours (VRH)  
456 Vehicles Operated in Maximum Service (VOMS)  
547 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	223	\$0	\$0	\$0	\$0	\$0
Bus	230	-	\$8,428,676	\$307,310	\$81,227	\$135,200	\$8,952,413
Total	230	226	\$8,428,676	\$307,310	\$81,227	\$135,200	\$8,952,413

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$236,482	\$27,115	\$0	60,028	12,017	65,585	6,247	0.0	4	3	25.0%	0.0
Demand Response - Taxi	\$6,270,773	\$631,439	\$0	2,171,866	254,810	1,928,772	810,080	0.0	223	223	0.0%	0.0
Bus	\$100,365,505	\$20,499,722	\$8,952,413	134,298,414	27,149,357	10,312,124	818,370	0.0	320	230	28.1%	7.1
<b>Total</b>	<b>\$106,872,760</b>	<b>\$21,158,276</b>	<b>\$8,952,413</b>	<b>136,530,308</b>	<b>27,416,184</b>	<b>12,306,481</b>	<b>1,634,697</b>	<b>0.0</b>	<b>547</b>	<b>456</b>	<b>16.6%</b>	

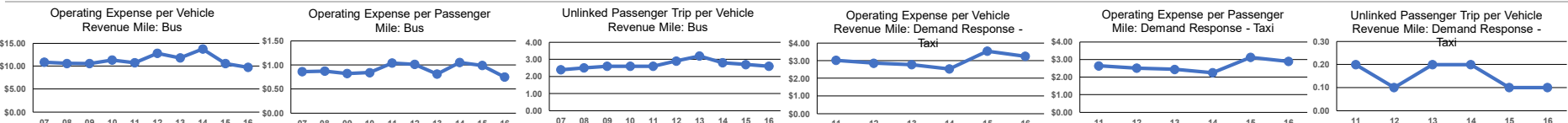
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$37.86
Demand Response - Taxi	\$3.25	\$7.74
Bus	\$9.73	\$122.64
<b>Total</b>	<b>\$8.68</b>	<b>\$65.38</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.94	\$19.68	0.2	1.9
Demand Response - Taxi	\$2.89	\$24.61	0.1	0.3
Bus	\$0.75	\$3.70	2.6	33.2
<b>Total</b>	<b>\$0.78</b>	<b>\$3.90</b>	<b>2.2</b>	<b>16.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues \$21,158,276 17.8%  
Local Funds \$50,504,082 42.6%  
State Funds \$31,590,337 26.6%  
Federal Assistance \$14,675,502 12.4%  
Other Funds \$759,482 0.6%  
**Total Operating Funds Expended \$118,687,679 100.0%**

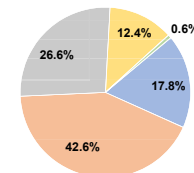
### Sources of Capital Funds Expended

Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$1,781,889 19.9%  
Federal Assistance \$7,170,524 80.1%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$8,952,413 100.0%**

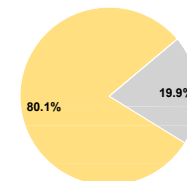
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$59,692,204 55.9%  
Materials and Supplies \$13,768,106 12.9%  
Purchased Transportation \$6,442,487 6.0%  
Other Operating Expenses \$26,969,963 25.2%  
**Total Operating Expenses \$106,872,760 100.0%**  
Reconciling OE Cash Expenditures \$11,814,919  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



## General Information

## Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Indiana Non-UZA

## Service Area Statistics

590 Square Miles  
160,105 Population

## Service Consumption

1,378,044 Annual Passenger Miles (PMT)  
87,827 Annual Unlinked Trips (UPT)  
346 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

## Database Information

NTDID: 50131  
Reporter Type: Full Reporter

## Service Supplied

361,865 Annual Vehicle Revenue Miles (VRM)  
25,616 Annual Vehicle Revenue Hours (VRH)  
15 Vehicles Operated in Maximum Service (VOMS)  
18 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

Vehicles Operated  
in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
Total	15	-	\$0	\$0	\$0	\$0	\$0

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$753,633	\$20,863	\$0	1,378,044	87,827	361,865	25,616
Total	\$753,633	\$20,863	\$0	1,378,044	87,827	361,865	25,616

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.08	\$29.42	Demand Response
Total	\$2.08	\$29.42	Total

## Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.55	\$8.58	0.2	3.4
\$0.55	\$8.58	0.2	3.4

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$20,863	2.8%
Local Funds	\$18	0.0%
State Funds	\$330,548	43.9%
Federal Assistance	\$402,222	53.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$753,651	100.0%

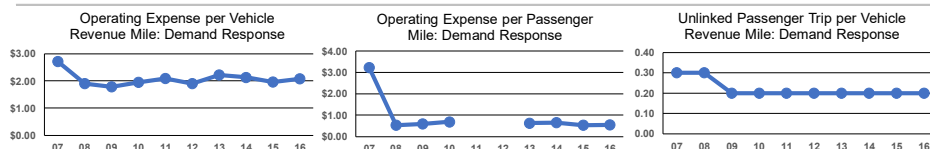
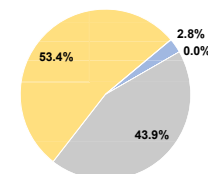
## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$473,546	62.8%
Materials and Supplies	\$189,368	25.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$90,719	12.0%
Total Operating Expenses	\$753,633	100.0%
Reconciling OE Cash Expenditures	\$18	
Purchased Transportation (Reported Separately)	\$0	

## Operating Funding Sources



## Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## Twin Cities Area Transportation Authority

2016 Annual Agency Profile

Executive Director: Mr. Bill Purvis

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI  
47 Square Miles  
61,022 Population  
443 Pop. Rank out of 498 UZAs

## Service Area Statistics

14 Square Miles  
27,000 Population

## Service Consumption

203,088 Annual Unlinked Trips (UPT)

## Service Supplied

573,592 Annual Vehicle Revenue Miles (VRM)  
47,229 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50132

Reporter Type: Reduced Reporter

## Financial Information

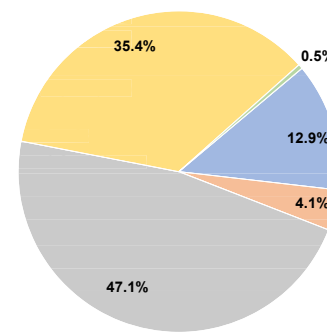
## Sources of Operating Funds Expended

Fare Revenues	\$268,642	12.9%
Local Funds	\$84,715	4.1%
State Funds	\$978,657	47.1%
Federal Assistance	\$734,796	35.4%
Other Funds	\$9,555	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,076,365</b>	<b>100.0%</b>

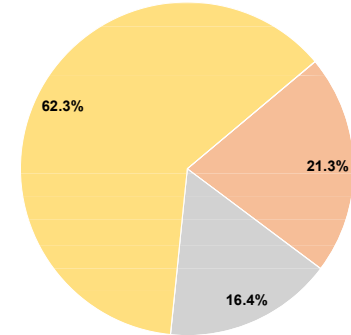
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,338	21.3%
State Funds	\$58,544	16.4%
Federal Assistance	\$222,776	62.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$357,658</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	21	-	\$1,508,837	\$208,471	\$154,506	122,368	370,013	34,494	4.6
Bus	4	-	\$567,528	\$60,171	\$203,152	80,720	203,579	12,735	2.2
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,076,365</b>	<b>\$268,642</b>	<b>\$357,658</b>	<b>203,088</b>	<b>573,592</b>	<b>47,229</b>	

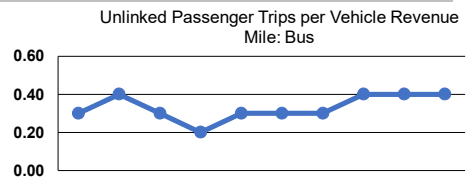
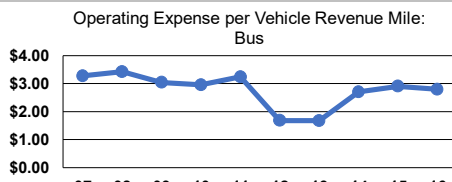
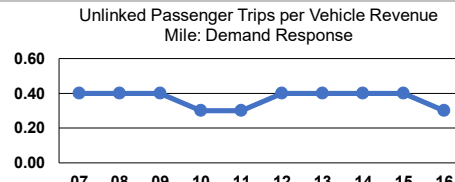
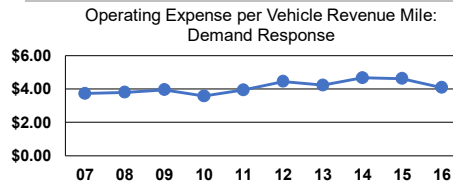
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$43.74
Bus	\$2.79	\$44.56
<b>Total</b>	<b>\$3.62</b>	<b>\$43.96</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.33	0.3	3.6
Bus	\$7.03	0.4	6.3
<b>Total</b>	<b>\$10.22</b>	<b>0.4</b>	<b>4.3</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## Chippewa Falls General Public Shared-Ride Taxi System

2016 Annual Agency Profile

Transit Program Manager: Mr. Jayson Smith

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Eau Claire, WI

69 Square Miles

102,852 Population

297 Pop. Rank out of 498 UZAs

## Service Area Statistics

11 Square Miles

13,718 Population

## Service Consumption

63,340 Annual Unlinked Trips (UPT)

## Service Supplied

179,387 Annual Vehicle Revenue Miles (VRM)

16,055 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50133

Reporter Type: Reduced Reporter

## Financial Information

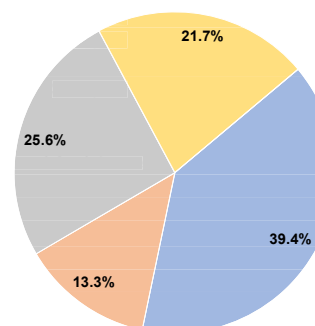
## Sources of Operating Funds Expended

Fare Revenues	\$184,328	39.4%
Local Funds	\$62,351	13.3%
State Funds	\$119,824	25.6%
Federal Assistance	\$101,687	21.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$468,190</b>	<b>100.0%</b>

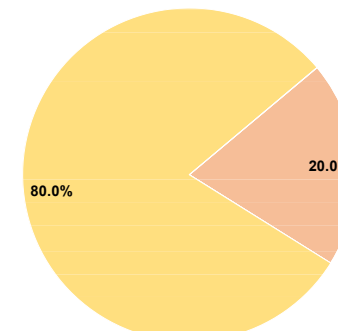
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,155	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,621	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$65,776</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	8	\$468,190	\$184,328	\$65,776	63,340	179,387	16,055	2.0
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$468,190</b>	<b>\$184,328</b>	<b>\$65,776</b>	<b>63,340</b>	<b>179,387</b>	<b>16,055</b>	

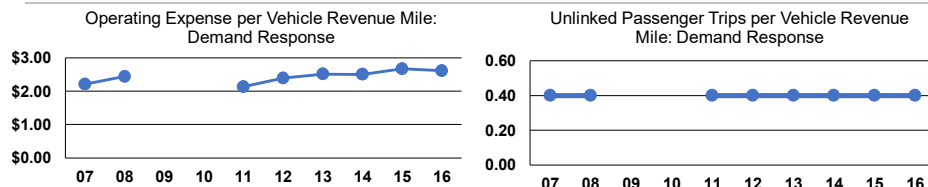
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$29.16
<b>Total</b>	<b>\$2.61</b>	<b>\$29.16</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.39	0.4	4.0
<b>Total</b>	<b>\$7.39</b>	<b>0.4</b>	<b>3.9</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Detroit, MI  
1,337 Square Miles  
3,734,090 Population  
11 Pop. Rank out of 498 UZAs

#### Service Consumption

3,223,800 Annual Passenger Miles (PMT)  
2,286,383 Annual Unlinked Trips (UPT)  
5,784 Average Weekday Unlinked Trips  
9,863 Average Saturday Unlinked Trips  
6,402 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50141  
Reporter Type: Full Reporter

#### Service Area Statistics

3 Square Miles  
92,477 Population

#### Service Supplied

543,526 Annual Vehicle Revenue Miles (VRM)  
43,872 Annual Vehicle Revenue Hours (VRH)  
10 Vehicles Operated in Maximum Service (VOMS)  
10 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

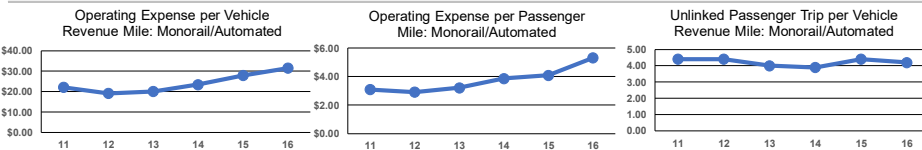
	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Monorail/Automated	10	-	\$11,875	\$35,301	\$382,677	\$24,872	\$454,725
Total	10	-	\$11,875	\$35,301	\$382,677	\$24,872	\$454,725

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$17,072,427	\$1,423,890	\$454,725	3,223,800	2,286,383	543,526	43,872
Total	\$17,072,427	\$1,423,890	\$454,725	3,223,800	2,286,383	543,526	43,872

#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Monorail/Automated	\$31.41	\$389.14	Monorail/Automated	\$5.30	4.2
Total	\$31.41	\$389.14	Total	\$5.30	4.2



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,423,890	8.2%
Local Funds	\$8,714,306	50.3%
State Funds	\$5,780,911	33.4%
Federal Assistance	\$899,106	5.2%
Other Funds	\$511,362	3.0%
<b>Total Operating Funds Expended</b>	<b>\$17,329,575</b>	<b>100.0%</b>

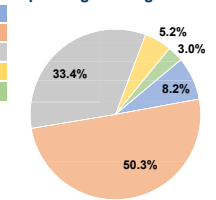
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$252,990	55.6%
Federal Assistance	\$201,735	44.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$454,725</b>	<b>100.0%</b>

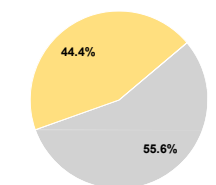
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,626,255	62.2%
Materials and Supplies	\$596,066	3.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,850,106	34.3%
<b>Total Operating Expenses</b>	<b>\$17,072,427</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$257,148	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years*
2.9	10	10	0.0%	30.0
2.9	10	10	0.0%	30.0

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA  
51 Square Miles  
70,889 Population  
389 Pop. Rank out of 498 UZAs

## Service Area Statistics

13 Square Miles  
22,113 Population

## Service Consumption

149,627 Annual Unlinked Trips (UPT)

## Service Supplied

208,291 Annual Vehicle Revenue Miles (VRM)  
14,512 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50142

Reporter Type: Reduced Reporter

## Financial Information

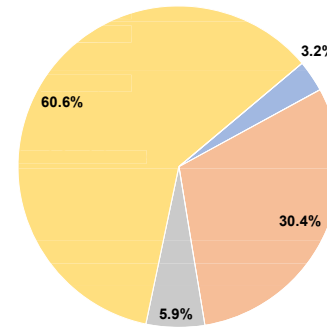
## Sources of Operating Funds Expended

Fare Revenues	\$42,888	3.2%
Local Funds	\$411,207	30.4%
State Funds	\$79,705	5.9%
Federal Assistance	\$820,860	60.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,354,660</b>	<b>100.0%</b>

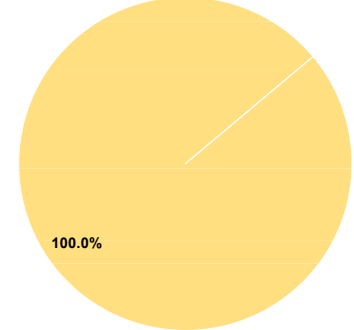
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$147,537	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$147,537</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$114,840	\$1,721	\$147,537	1,721	16,796	2,008	6.5
Bus	6	-	\$1,239,820	\$41,167	\$0	147,906	191,495	12,504	5.0
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,354,660</b>	<b>\$42,888</b>	<b>\$147,537</b>	<b>149,627</b>	<b>208,291</b>	<b>14,512</b>	

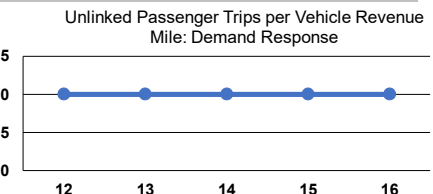
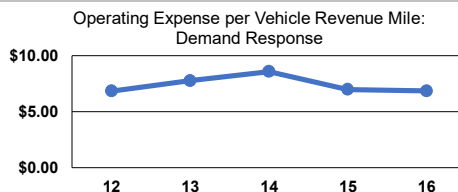
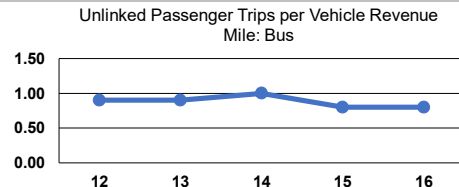
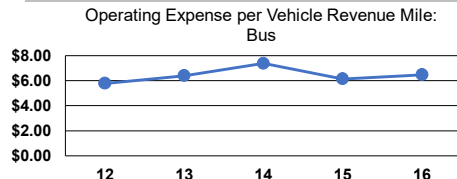
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.84	\$57.19
Bus	\$6.47	\$99.15
<b>Total</b>	<b>\$6.50</b>	<b>\$93.35</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.73	0.1	0.9
Bus	\$8.38	0.8	11.8
<b>Total</b>	<b>\$9.05</b>	<b>0.7</b>	<b>10.3</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Cleveland, OH  
772 Square Miles  
1,780,673 Population  
25 Pop. Rank out of 498 UZAs

#### Service Consumption

148,305 Annual Passenger Miles (PMT)  
28,411 Annual Unlinked Trips (UPT)  
102 Average Weekday Unlinked Trips  
46 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50143  
Reporter Type: Full Reporter

#### Service Area Statistics

37 Square Miles  
46,638 Population

#### Service Supplied

107,959 Annual Vehicle Revenue Miles (VRM)  
7,290 Annual Vehicle Revenue Hours (VRH)  
2 Vehicles Operated in Maximum Service (VOMS)  
3 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

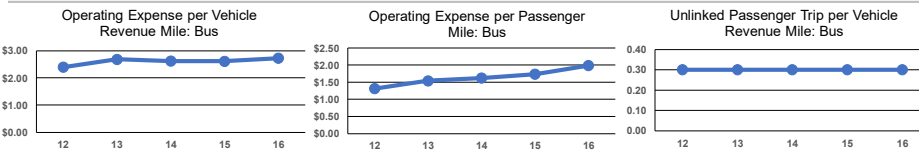
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	2 <sup>1</sup>	-	\$188,823	\$0	\$0	\$0	\$188,823
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$188,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,823</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$295,079 <sup>1</sup>	\$8,609 <sup>1</sup>	\$188,823		148,305	28,411	107,959	7,290	0.0	3	2 <sup>1</sup>	33.3%	6.0
<b>Total</b>	<b>\$295,079</b>	<b>\$8,609</b>	<b>\$188,823</b>		<b>148,305</b>	<b>28,411</b>	<b>107,959</b>	<b>7,290</b>	<b>0.0</b>	<b>3</b>	<b>2</b>	<b>33.3%</b>	

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$2.73	\$40.48	\$1.99	\$10.39
<b>Total</b>	<b>\$2.73</b>	<b>\$40.48</b>	<b>\$1.99</b>	<b>\$10.39</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Medina County Public Transit (NTDID: 50198), and in which the data are captured in this report for mode MB/DO.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$8,609	2.9%
Local Funds	\$268,949	91.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$17,521	5.9%
<b>Total Operating Funds Expended</b>	<b>\$295,079</b>	<b>100.0%</b>

Total Operating Funds Expended

#### Sources of Capital Funds Expended

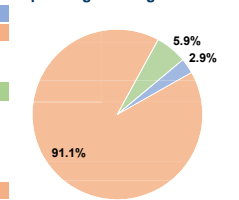
Fare Revenues	\$0	0.0%
Local Funds	\$187,023	99.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,800	1.0%
<b>Total Capital Funds Expended</b>	<b>\$188,823</b>	<b>100.0%</b>

Total Capital Funds Expended

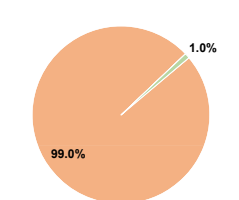
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$218,693	74.1%
Materials and Supplies	\$40,829	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$35,557	12.0%
<b>Total Operating Expenses</b>	<b>\$295,079</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



# 1215 — 2016 National Transit Profiles

<http://www.kokomompo.com/>  
100 South Union Street  
Kokomo, IN 46901-4632

## City of Kokomo 2016 Annual Agency Profile

Mayor: Mr. Greg Goodnight

### General Information

#### Urbanized Area Statistics - 2010 Census

Kokomo, IN  
36 Square Miles  
62,182 Population  
437 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Indiana Non-UZA

#### Service Consumption

2,078,753 Annual Passenger Miles (PMT)  
503,578 Annual Unlinked Trips (UPT)  
2,013 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50145  
Reporter Type: Full Reporter

#### Service Area Statistics

80 Square Miles  
56,842 Population

#### Service Supplied

517,608 Annual Vehicle Revenue Miles (VRM)  
42,326 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
35 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	-	\$165,995	\$5,996	\$0	\$0	\$171,991
Bus	5	-	\$944,341	\$2,834	\$0	\$0	\$947,175
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,110,336</b>	<b>\$8,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,119,166</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,133,609	\$4,159	\$171,991	333,405	93,872	371,989	30,234	0.0	28	25	10.7%	4.8
Bus	\$436,573	\$0	\$947,175	1,745,348	409,706	145,619	12,092	0.0	7	5	28.6%	3.0
<b>Total</b>	<b>\$1,570,182</b>	<b>\$4,159</b>	<b>\$1,119,166</b>	<b>2,078,753</b>	<b>503,578</b>	<b>517,608</b>	<b>42,326</b>	<b>0.0</b>	<b>35</b>	<b>30</b>	<b>14.3%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$37.49
Bus	\$3.00	\$36.10
<b>Total</b>	<b>\$3.03</b>	<b>\$37.10</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$12.08	0.3	3.1
Bus	\$0.25	\$1.07	2.8	33.9
<b>Total</b>	<b>\$0.76</b>	<b>\$3.12</b>	<b>1.0</b>	<b>11.9</b>

### Financial Information

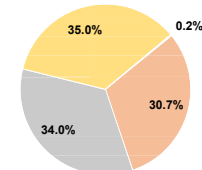
#### Sources of Operating Funds Expended

Fare Revenues	\$4,159	0.2%
Local Funds	\$561,392	30.7%
State Funds	\$622,499	34.0%
Federal Assistance	\$640,673	35.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,828,723</b>	<b>100.0%</b>

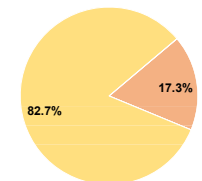
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$194,124	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$925,042	82.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,119,166</b>	<b>100.0%</b>

#### Operating Funding Sources

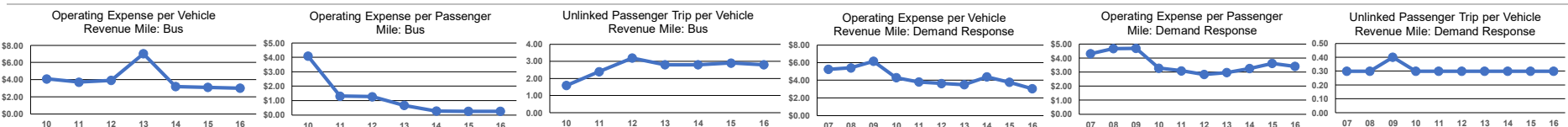


#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,242,933	79.2%
Materials and Supplies	\$284,101	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$43,148	2.7%
<b>Total Operating Expenses</b>	<b>\$1,570,182</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$258,541	
Purchased Transportation (Reported Separately)	\$0	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL  
924 Square Miles  
2,150,706 Population  
20 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Illinois Non-UZA, 343 Alton, IL-MO

#### Service Consumption

21,713,275 Annual Passenger Miles (PMT)  
2,672,302 Annual Unlinked Trips (UPT)  
9,303 Average Weekday Unlinked Trips  
3,664 Average Saturday Unlinked Trips  
1,836 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50146  
Reporter Type: Full Reporter

#### Service Area Statistics

189 Square Miles  
232,298 Population

#### Service Supplied

5,195,674 Annual Vehicle Revenue Miles (VRM)  
268,007 Annual Vehicle Revenue Hours (VRH)  
145 Vehicles Operated in Maximum Service (VOMS)  
183 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	19	\$0	\$28,201	\$0	\$0	\$28,201
Bus	-	74	\$0	\$935,820	\$84,830	\$909,038	\$1,929,688
Vanpool	52	-	\$99,815	\$0	\$0	\$0	\$99,815
<b>Total</b>	<b>52</b>	<b>93</b>	<b>\$99,815</b>	<b>\$964,021</b>	<b>\$84,830</b>	<b>\$909,038</b>	<b>\$2,057,704</b>

#### Uses of Capital Funds

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,094,684	\$200,482	\$28,201	645,092	61,620	650,430	31,363	0.0	29	19	34.5%	4.0
Bus	\$19,379,291	\$2,565,308	\$1,929,688	16,574,558	2,491,870	3,738,393	215,689	0.0	89	74	16.9%	5.1
Vanpool	\$1,140,385	\$152,207	\$99,815	4,493,625	118,812	806,851	20,955	0.0	65	52	20.0%	4.3
<b>Total</b>	<b>\$23,614,360</b>	<b>\$2,917,997</b>	<b>\$2,057,704</b>	<b>21,713,275</b>	<b>2,672,302</b>	<b>5,195,674</b>	<b>268,007</b>	<b>0.0</b>	<b>183</b>	<b>145</b>	<b>20.8%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$98.67
Bus	\$5.18	\$89.85
Vanpool	\$1.41	\$54.42
<b>Total</b>	<b>\$4.55</b>	<b>\$88.11</b>

Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.80
Bus	\$1.17
Vanpool	\$0.25
<b>Total</b>	<b>\$1.09</b>

#### Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$50.22	0.1	2.0
\$7.78	0.7	11.6
\$9.60	0.2	5.7
<b>\$8.84</b>	<b>0.5</b>	<b>10.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

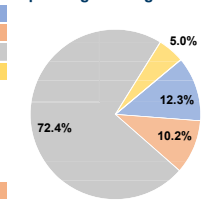
#### Sources of Operating Funds Expended

Fare Revenues	\$2,917,997	12.3%
Local Funds	\$2,424,246	10.2%
State Funds	\$17,130,042	72.4%
Federal Assistance	\$1,194,431	5.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$23,666,716</b>	<b>100.0%</b>

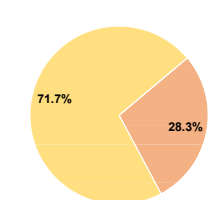
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$582,168	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,475,536	71.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,057,704</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$383,976	1.6%
Materials and Supplies	\$2,000,916	8.5%
Purchased Transportation	\$19,364,314	82.0%
Other Operating Expenses	\$1,865,154	7.9%
<b>Total Operating Expenses</b>	<b>\$23,614,360</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$52,356	
Purchased Transportation (Reported Separately)	\$0	

## General Information

## Urbanized Area Statistics - 2010 Census

Port Huron, MI

60 Square Miles

87,106 Population

336 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Michigan Non-UZA

## Service Consumption

8,684,310 Annual Passenger Miles (PMT)

1,530,229 Annual Unlinked Trips (UPT)

5,469 Average Weekday Unlinked Trips

2,431 Average Saturday Unlinked Trips

72 Average Sunday Unlinked Trips

## Database Information

NTDID: 50148

Reporter Type: Full Reporter

## Financial Information

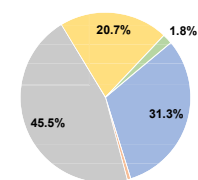
## Sources of Operating Funds Expended

Fare Revenues	\$3,739,014	31.3%
Local Funds	\$81,608	0.7%
State Funds	\$5,430,128	45.5%
Federal Assistance	\$2,473,667	20.7%
Other Funds	\$220,248	1.8%
<b>Total Operating Funds Expended</b>	<b>\$11,944,665</b>	<b>100.0%</b>

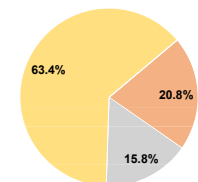
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$828,442	20.8%
State Funds	\$629,972	15.8%
Federal Assistance	\$2,528,354	63.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,986,768</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,519,767	55.2%
Materials and Supplies	\$1,282,214	10.9%
Purchased Transportation	\$2,652,750	22.4%
Other Operating Expenses	\$1,362,122	11.5%
<b>Total Operating Expenses</b>	<b>\$11,816,853</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$127,812	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0
Demand Response	43	150	\$21,790	\$0	\$0	\$0	\$21,790
Bus	9	-	\$0	\$0	\$3,964,978	\$0	\$3,964,978
<b>Total</b>	<b>55</b>	<b>150</b>	<b>\$21,790</b>	<b>\$0</b>	<b>\$3,964,978</b>	<b>\$0</b>	<b>\$3,986,768</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$309,457	\$5,445	\$0		467,949	18,265	99,045	3,554	0.0	6	3	50.0%	7.5
Demand Response	\$8,840,691	\$3,465,569	\$21,790		5,194,332	613,064	2,430,002	150,521	0.0	224	193	13.8%	6.4
Bus	\$2,666,705	\$268,000	\$3,964,978		3,022,029	898,900	399,498	32,521	0.0	30	9	70.0%	9.0
<b>Total</b>	<b>\$11,816,853</b>	<b>\$3,739,014</b>	<b>\$3,986,768</b>		<b>8,684,310</b>	<b>1,530,229</b>	<b>2,928,545</b>	<b>186,596</b>	<b>0.0</b>	<b>260</b>	<b>205</b>	<b>21.2%</b>	

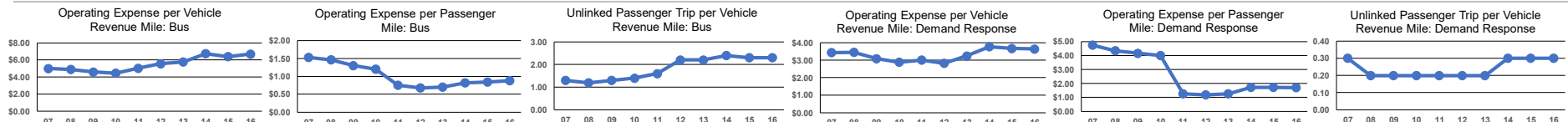
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.12	\$87.07
Demand Response	\$3.64	\$58.73
Bus	\$6.68	\$82.00
<b>Total</b>	<b>\$4.04</b>	<b>\$63.33</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.66	\$16.94	0.2	5.1
Demand Response	\$1.70	\$14.42	0.3	4.1
Bus	\$0.88	\$2.97	2.3	27.6
<b>Total</b>	<b>\$1.36</b>	<b>\$7.72</b>	<b>0.5</b>	<b>8.2</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI  
92 Square Miles  
143,592 Population  
227 Pop. Rank out of 498 UZAs

### Service Consumption

2,489,228 Annual Passenger Miles (PMT)  
453,637 Annual Unlinked Trips (UPT)  
1,517 Average Weekday Unlinked Trips  
1,230 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 50149  
Reporter Type: Full Reporter

### Service Area Statistics

90 Square Miles  
142,692 Population

### Service Supplied

826,978 Annual Vehicle Revenue Miles (VRM)  
48,721 Annual Vehicle Revenue Hours (VRH)  
16 Vehicles Operated in Maximum Service (VOMS)  
22 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	8	\$1,190,442	\$62,925	\$0	\$52,354	\$1,305,721
Total	-	16	\$1,190,442	\$62,925	\$0	\$52,354	\$1,305,721

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$948,128	\$53,908	\$0	143,021	30,709	241,662	15,426	0.0	9	8	11.1%	2.3
Bus	\$1,821,809	\$251,860	\$1,305,721	2,346,207	422,928	585,316	33,295	0.0	13	8	38.5%	1.8
Total	\$2,769,937	\$305,768	\$1,305,721	2,489,228	453,637	826,978	48,721	0.0	22	16	27.3%	

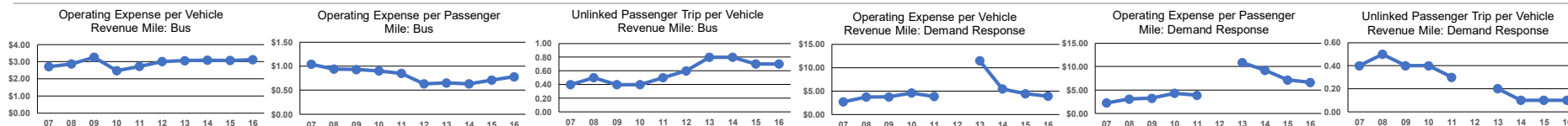
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$61.46
Bus	\$3.11	\$54.72
Total	\$3.35	\$56.85

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.63	\$30.87	0.1	2.0
Bus	\$0.78	\$4.31	0.7	12.7
Total	\$1.11	\$6.11	0.5	9.3



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

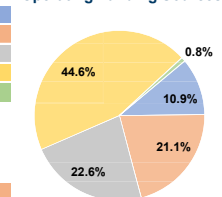
### Sources of Operating Funds Expended

Fare Revenues	\$305,768	10.9%
Local Funds	\$591,438	21.1%
State Funds	\$635,040	22.6%
Federal Assistance	\$1,251,546	44.6%
Other Funds	\$21,785	0.8%
<b>Total Operating Funds Expended</b>	<b>\$2,805,577</b>	<b>100.0%</b>

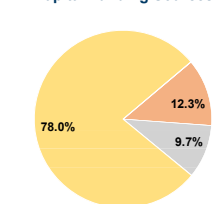
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$160,595	12.3%
State Funds	\$127,188	9.7%
Federal Assistance	\$1,017,938	78.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,305,721</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$226,368	8.2%
Materials and Supplies	\$25,862	0.9%
Purchased Transportation	\$2,385,072	86.1%
Other Operating Expenses	\$132,635	4.8%
<b>Total Operating Expenses</b>	<b>\$2,769,937</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$35,640	
Purchased Transportation (Reported Separately)	\$0	



## Onalaska Shared Ride Taxi City of Onalaska

2016 Annual Agency Profile

Finance Director: Mr. Fred Buehler

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

La Crosse, WI-MN

51 Square Miles

100,868 Population

298 Pop. Rank out of 498 UZAs

## Service Area Statistics

22 Square Miles

33,225 Population

## Service Consumption

63,334 Annual Unlinked Trips (UPT)

## Service Supplied

445,755 Annual Vehicle Revenue Miles (VRM)

30,800 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50152

Reporter Type: Reduced Reporter

## Financial Information

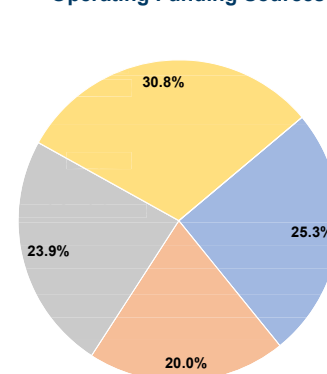
## Sources of Operating Funds Expended

Fare Revenues	\$209,349	25.3%
Local Funds	\$165,157	20.0%
State Funds	\$198,071	23.9%
Federal Assistance	\$255,075	30.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$827,652</b>	<b>100.0%</b>

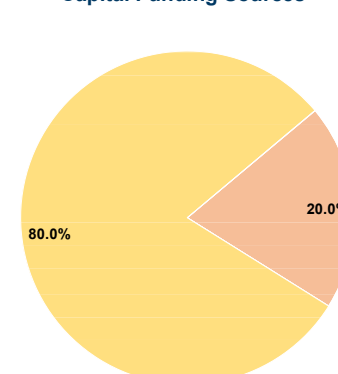
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,733	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,931	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$98,664</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	9	\$827,652	\$209,349	\$98,664	63,334	445,755	30,800	2.6
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$827,652</b>	<b>\$209,349</b>	<b>\$98,664</b>	<b>63,334</b>	<b>445,755</b>	<b>30,800</b>	

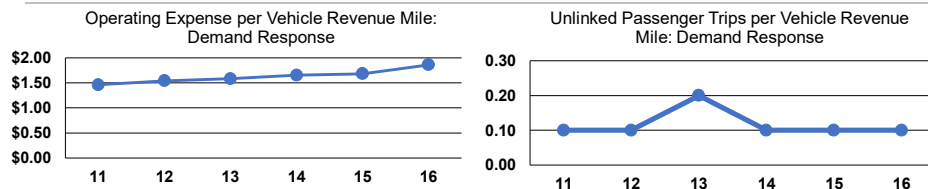
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$26.87
<b>Total</b>	<b>\$1.86</b>	<b>\$26.87</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.07	0.1	2.1
<b>Total</b>	<b>\$13.07</b>	<b>0.1</b>	<b>2.1</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Minnesota Non-UZA

#### Service Consumption

29,636,944 Annual Passenger Miles (PMT)  
3,097,691 Annual Unlinked Trips (UPT)  
10,800 Average Weekday Unlinked Trips  
4,118 Average Saturday Unlinked Trips  
2,251 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50154  
Reporter Type: Full Reporter

#### Service Area Statistics

2,975 Square Miles  
2,849,712 Population

#### Service Supplied

7,325,178 Annual Vehicle Revenue Miles (VRM)  
388,681 Annual Vehicle Revenue Hours (VRH)  
219 Vehicles Operated in Maximum Service (VOMS)  
255 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	75	\$1,974,839	\$426,602	\$0	\$0	\$2,401,441
Bus	-	68 <sup>1</sup>	\$9,761,923	\$13,173	\$11,506,760	\$0	\$21,281,856
Vanpool	-	76	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>219</b>	<b>\$11,736,762</b>	<b>\$439,775</b>	<b>\$11,506,760</b>	<b>\$0</b>	<b>\$23,683,297</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,536,743	\$842,542	\$2,401,441	2,990,350	302,667	2,376,139	120,734	0.0	86	75	12.8%	2.5
Bus	\$15,997,121 <sup>1</sup>	\$1,196,151 <sup>1</sup>	\$21,281,856	21,120,297	2,628,263	3,300,156	228,703	1.4	92	68 <sup>1</sup>	26.1%	3.5
Vanpool	\$983,428	\$643,622	\$0	5,526,297	166,761	1,648,883	39,244	0.0	77	76	1.3%	1.4
<b>Total</b>	<b>\$23,517,292</b>	<b>\$2,682,315</b>	<b>\$23,683,297</b>	<b>29,636,944</b>	<b>3,097,691</b>	<b>7,325,178</b>	<b>388,681</b>	<b>1.4</b>	<b>255</b>	<b>219</b>	<b>14.1%</b>	

### Performance Measures

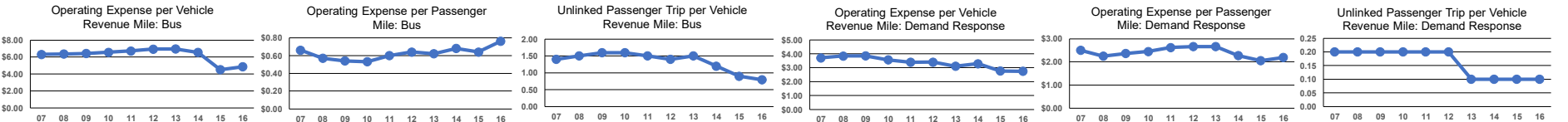
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$54.14
Bus	\$4.85	\$69.95
Vanpool	\$0.60	\$25.06
<b>Total</b>	<b>\$3.21</b>	<b>\$60.51</b>

Mode	Operating Expenses per Passenger Mile
Demand Response	\$2.19
Bus	\$0.76
Vanpool	\$0.18
<b>Total</b>	<b>\$0.79</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.60	0.1	2.5
Bus	\$6.09	0.8	11.5
Vanpool	\$5.90	0.1	4.3
<b>Total</b>	<b>\$7.59</b>	<b>0.4</b>	<b>8.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>2</sup>This agency has a purchased transportation relationship in which they buy service from Minnesota Valley Transit Authority (NTDID: 50519), and in which the data are captured in this report for mode MB/PT.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$2,682,315	10.5%
Local Funds	\$2,162,480	8.5%
State Funds	\$14,962,156	58.6%
Federal Assistance	\$5,552,700	21.7%
Other Funds	\$188,316	0.7%
<b>Total Operating Funds Expended</b>	<b>\$25,547,967</b>	<b>100.0%</b>

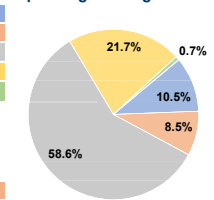
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,454,368	73.7%
State Funds	\$3,595,261	15.2%
Federal Assistance	\$2,633,668	11.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,683,297</b>	<b>100.0%</b>

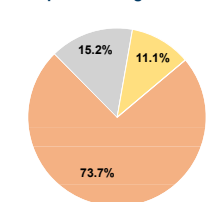
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,023,172	4.4%
Materials and Supplies	\$223,514	1.0%
Purchased Transportation	\$20,353,479	86.5%
Other Operating Expenses	\$1,917,127	8.2%
<b>Total Operating Expenses</b>	<b>\$23,517,292</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,030,675	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



# 1221 — 2016 National Transit Profiles

<http://www.metrocouncil.org/>

Metropolitan Council  
390 North Robert Street  
St. Paul, MN 55101-1805

## Metro Mobility 2016 Annual Agency Profile

Regional Administrator: Mr. Wes Kooistra

### General Information

#### Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Minnesota Non-UZA

#### Service Consumption

24,264,290 Annual Passenger Miles (PMT)  
2,133,727 Annual Unlinked Trips (UPT)  
7,128 Average Weekday Unlinked Trips  
2,645 Average Saturday Unlinked Trips  
2,505 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50155  
Reporter Type: Full Reporter

#### Service Area Statistics

1,111 Square Miles  
2,314,701 Population

#### Service Supplied

20,222,843 Annual Vehicle Revenue Miles (VRM)  
1,101,710 Annual Vehicle Revenue Hours (VRH)  
469 Vehicles Operated in Maximum Service (VOMS)  
538 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	469	\$6,565,789	\$0	\$0	\$0	\$6,565,789
Total	-	469	\$6,565,789	\$0	\$0	\$0	\$6,565,789

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$56,754,110	\$5,687,036	\$6,565,789	24,264,290	2,133,727	20,222,843	1,101,710
Total	\$56,754,110	\$5,687,036	\$6,565,789	24,264,290	2,133,727	20,222,843	1,101,710

### Performance Measures

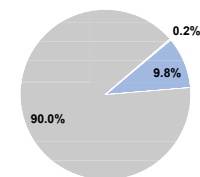
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.81	\$51.51	Demand Response	\$2.34	\$26.60
Total	\$2.81	\$51.51	Total	\$2.34	\$26.60

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$5,687,036	9.8%
Local Funds	\$0	0.0%
State Funds	\$52,289,459	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$116,768	0.2%
<b>Total Operating Funds Expended</b>	<b>\$58,093,263</b>	<b>100.0%</b>

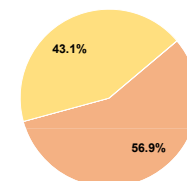
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,733,058	56.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,832,731	43.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,565,789</b>	<b>100.0%</b>

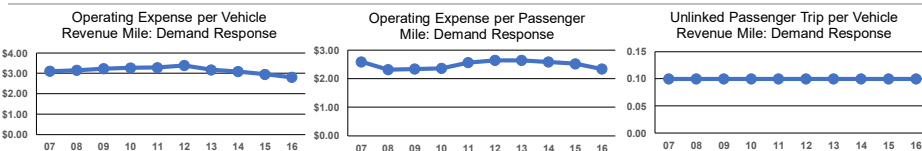
#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,548,669	2.7%
Materials and Supplies	\$4,053,868	7.1%
Purchased Transportation	\$48,430,712	85.3%
Other Operating Expenses	\$2,720,861	4.8%
<b>Total Operating Expenses</b>	<b>\$56,754,110</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,339,153	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	538	469	12.8%	2.3
0.0	538	469	12.8%	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN  
788 **Square Miles**  
1,624,827 **Population**  
30 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Ohio Non-UZA, 308 Middletown, OH

#### Service Consumption

1,673,964 **Annual Passenger Miles (PMT)**  
589,627 **Annual Unlinked Trips (UPT)**  
3,147 **Average Weekday Unlinked Trips**  
704 **Average Saturday Unlinked Trips**  
436 **Average Sunday Unlinked Trips**

#### Database Information

NTDID: 50157  
Reporter Type: Full Reporter

#### Service Area Statistics

53 **Square Miles**  
368,130 **Population**

#### Service Supplied

971,619 **Annual Vehicle Revenue Miles (VRM)**  
71,934 **Annual Vehicle Revenue Hours (VRH)**  
41 **Vehicles Operated in Maximum Service (VOMS)**  
59 **Vehicles Available for Maximum Service (VAMS)**

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	6	-	\$523,777	\$0	\$0	\$12,979	\$536,756
Demand Response	24	-	\$0	\$0	\$0	\$56,635	\$56,635
Bus	11 <sup>1</sup>	-	\$1,349,247	\$0	\$0	\$21,828	\$1,371,075
Total	41	-	\$1,873,024	\$0	\$0	\$91,442	\$1,964,466

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,104,128	\$49,603	\$536,756	700,363	74,088	364,703	19,097	0.0	7	6	14.3%	2.2
Demand Response	\$1,923,665	\$419,609	\$56,635	312,673	40,162	345,626	25,798	0.0	28	24	14.3%	4.7
Bus	\$1,423,955 <sup>1</sup>	\$4,301 <sup>1</sup>	\$1,371,075	660,928	475,377	261,290	27,039	0.0	24	11 <sup>1</sup>	54.2%	2.3
<b>Total</b>	<b>\$4,451,748</b>	<b>\$473,513</b>	<b>\$1,964,466</b>	<b>1,673,964</b>	<b>589,627</b>	<b>971,619</b>	<b>71,934</b>	<b>0.0</b>	<b>59</b>	<b>41</b>	<b>30.5%</b>	

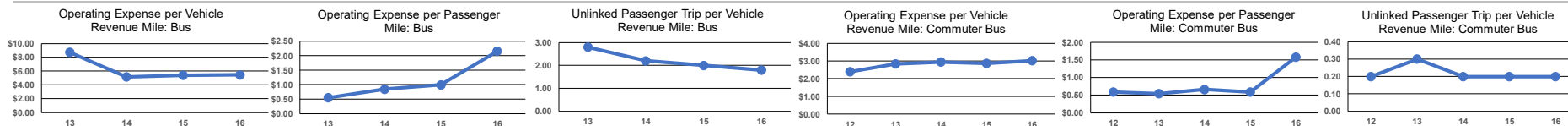
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.03	\$57.82
Demand Response	\$5.57	\$74.57
Bus	\$5.45	\$52.66
<b>Total</b>	<b>\$4.58</b>	<b>\$61.89</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.58	\$14.90	0.2	3.9
Demand Response	\$6.15	\$47.90	0.1	1.6
Bus	\$2.15	\$3.00	1.8	17.6
<b>Total</b>	<b>\$2.66</b>	<b>\$7.55</b>	<b>0.6</b>	<b>8.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$855,901 16.1%  
Local Funds \$3,110,739 58.5%  
State Funds \$108,732 2.0%  
Federal Assistance \$1,223,605 23.0%  
Other Funds \$17,354 0.3%  
**Total Operating Funds Expended \$5,316,331 100.0%**

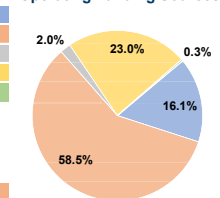
#### Sources of Capital Funds Expended

Fare Revenues \$0 0.0%  
Local Funds \$255,560 13.0%  
State Funds \$0 0.0%  
Federal Assistance \$1,708,906 87.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,964,466 100.0%**

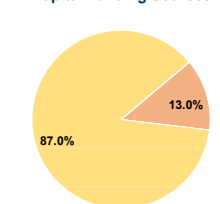
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,378,997 75.8%  
Materials and Supplies \$465,302 10.4%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$610,599 13.7%  
**Total Operating Expenses \$4,454,898 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$861,433 \*

#### Operating Funding Sources



#### Capital Funding Sources



# 1223 — 2016 National Transit Profiles

<http://www.pts.umich.edu/>

523 S. Division St  
Campus Box 2912  
Ann Arbor, MI 48104-1611

## University of Michigan Parking and Transportation Services

2016 Annual Agency Profile

Executive Director: Mr. Stephen Dolen

### General Information

#### Urbanized Area Statistics - 2010 Census

Ann Arbor, MI  
160 Square Miles  
306,022 Population  
125 Pop. Rank out of 498 UZAs

#### Service Consumption

16,334,183 Annual Passenger Miles (PMT)  
6,655,604 Annual Unlinked Trips (UPT)  
25,469 Average Weekday Unlinked Trips  
4,017 Average Saturday Unlinked Trips  
3,882 Average Sunday Unlinked Trips

#### Database Information

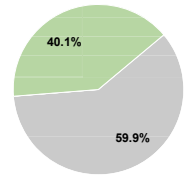
NTDID: 50158  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,606,116	59.9%
Federal Assistance	\$0	0.0%
Other Funds	\$3,089,289	40.1%
<b>Total Operating Funds Expended</b>	<b>\$7,695,405</b>	<b>100.0%</b>

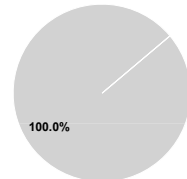
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,318,485	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,318,485</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$5,872,629	76.6%
Materials and Supplies	\$1,444,227	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$348,197	4.5%
<b>Total Operating Expenses</b>	<b>\$7,665,053</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$30,352	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	38	-	\$3,318,485	\$0	\$0	\$0	\$3,318,485
Total	38	-	\$3,318,485	\$0	\$0	\$0	\$3,318,485

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$7,665,053	\$0	\$3,318,485	16,334,183	6,655,604	1,090,435	113,916	0.0	58	38	34.5%	6.5
<b>Total</b>	<b>\$7,665,053</b>	<b>\$0</b>	<b>\$3,318,485</b>	<b>16,334,183</b>	<b>6,655,604</b>	<b>1,090,435</b>	<b>113,916</b>	<b>0.0</b>	<b>58</b>	<b>38</b>	<b>34.5%</b>	

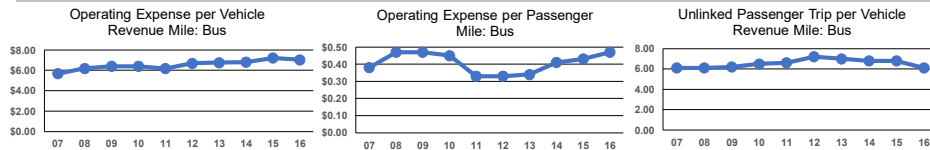
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.03	\$67.29	Bus
<b>Total</b>	<b>\$7.03</b>	<b>\$67.29</b>	<b>Total</b>

##### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.47	\$1.15	6.1	58.4
<b>\$0.47</b>	<b>\$1.15</b>	<b>6.1</b>	<b>58.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# River Valley Metro Mass Transit District

2016 Annual Agency Profile

Managing Director: Mr. Robert Hoffmann

## General Information

### Urbanized Area Statistics - 2010 Census

Kankakee, IL  
37 Square Miles  
81,926 Population  
350 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Illinois Non-UZA

### Service Consumption

8,436,995 Annual Passenger Miles (PMT)  
921,893 Annual Unlinked Trips (UPT)  
3,012 Average Weekday Unlinked Trips  
1,946 Average Saturday Unlinked Trips  
976 Average Sunday Unlinked Trips

### Database Information

NTDID: 50159  
Reporter Type: Full Reporter

### Service Area Statistics

27 Square Miles  
66,386 Population

### Service Supplied

1,375,756 Annual Vehicle Revenue Miles (VRM)  
81,316 Annual Vehicle Revenue Hours (VRH)  
17 Vehicles Operated in Maximum Service (VOMS)  
27 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	2	\$0	\$0	\$51,070	\$20,500	\$71,570
Demand Response	-	2	\$8,660	\$0	\$0	\$0	\$8,660
Bus	-	13	\$0	\$0	\$0	\$0	\$0
Total	-	17	\$8,660	\$0	\$51,070	\$20,500	\$80,230

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$595,463	\$22,529	\$71,570	714,353	15,109	306,803	9,175	0.0	3	2	33.3%	6.0
Demand Response	\$502,615	\$9,633	\$8,660	127,692	17,380	89,377	6,709	0.0	3	2	33.3%	9.0
Bus	\$5,951,212	\$354,226	\$0	7,594,950	889,404	979,576	65,432	0.0	21	13	38.1%	9.4
<b>Total</b>	<b>\$7,049,290</b>	<b>\$386,388</b>	<b>\$80,230</b>	<b>8,436,995</b>	<b>921,893</b>	<b>1,375,756</b>	<b>81,316</b>	<b>0.0</b>	<b>27</b>	<b>17</b>	<b>37.0%</b>	

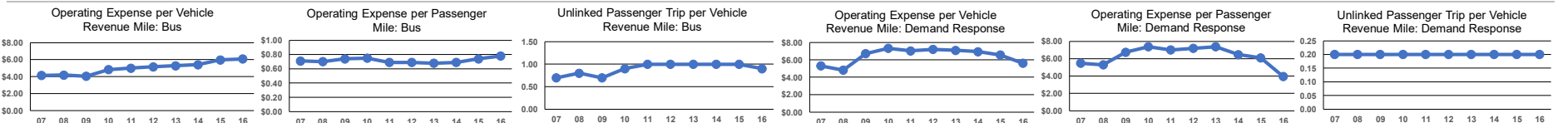
### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.94	\$64.90
Demand Response	\$5.62	\$74.92
Bus	\$6.08	\$90.95
<b>Total</b>	<b>\$5.12</b>	<b>\$86.69</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.83	\$39.41	0.1	1.7
Demand Response	\$3.94	\$28.92	0.2	2.6
Bus	\$0.78	\$6.69	0.9	13.6
<b>Total</b>	<b>\$0.84</b>	<b>\$7.65</b>	<b>0.7</b>	<b>11.3</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

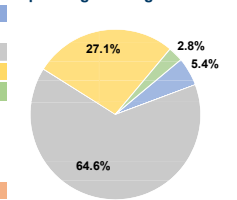
### Sources of Operating Funds Expended

Fare Revenues	\$386,388	5.4%
Local Funds	\$0	0.0%
State Funds	\$4,600,904	64.6%
Federal Assistance	\$1,931,822	27.1%
Other Funds	\$200,296	2.8%
<b>Total Operating Funds Expended</b>	<b>\$7,119,410</b>	<b>100.0%</b>

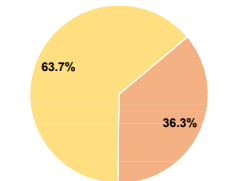
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,160	36.3%
State Funds	\$0	0.0%
Federal Assistance	\$51,070	63.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,230</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,031,699	28.8%
Materials and Supplies	\$1,039,495	14.7%
Purchased Transportation	\$3,002,227	42.6%
Other Operating Expenses	\$975,869	13.8%
<b>Total Operating Expenses</b>	<b>\$7,049,290</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$70,120	
Purchased Transportation (Reported Separately)	\$0	

# 1225 — 2016 National Transit Profiles

<http://www.co.washington.wi.us/>

900 Lang Street  
West Bend, WI 53090

## Washington County Transit

2016 Annual Agency Profile

Highway Commissioner: Mr. Scott Schmidt

### General Information

#### Urbanized Area Statistics - 2010 Census

Milwaukee, WI  
546 Square Miles  
1,376,476 Population  
35 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Wisconsin Non-UZA, 405 West Bend, WI

#### Service Consumption

3,823,240 Annual Passenger Miles (PMT)  
183,521 Annual Unlinked Trips (UPT)  
689 Average Weekday Unlinked Trips  
103 Average Saturday Unlinked Trips  
30 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50160  
Reporter Type: Full Reporter

#### Service Area Statistics

435 Square Miles  
132,612 Population

#### Service Supplied

1,341,508 Annual Vehicle Revenue Miles (VRM)  
61,944 Annual Vehicle Revenue Hours (VRH)  
33 Vehicles Operated in Maximum Service (VOMS)  
38 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0
Demand Response	-	25	\$217,852	\$0	\$0	\$0	\$217,852
<b>Total</b>	<b>-</b>	<b>33</b>	<b>\$217,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,852</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,173,415	\$326,262	\$0	2,869,882	91,901	217,323	7,403	0.0	11	8	27.3%	0.0
Demand Response	\$1,993,957	\$368,291	\$217,852	953,358	91,620	1,124,185	54,541	0.0	27	25	7.4%	3.0
<b>Total</b>	<b>\$3,167,372</b>	<b>\$694,553</b>	<b>\$217,852</b>	<b>3,823,240</b>	<b>183,521</b>	<b>1,341,508</b>	<b>61,944</b>	<b>0.0</b>	<b>38</b>	<b>33</b>	<b>13.2%</b>	

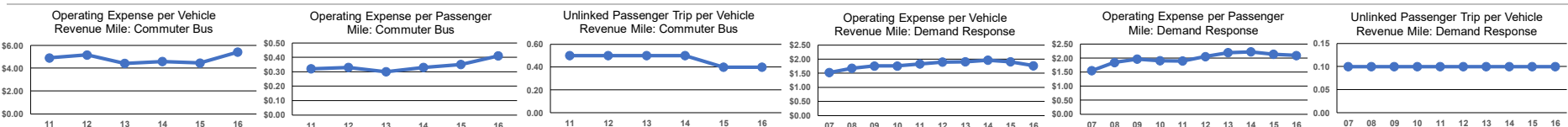
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.40	\$158.51
Demand Response	\$1.77	\$36.56
<b>Total</b>	<b>\$2.36</b>	<b>\$51.13</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$12.77	0.4	12.4
Demand Response	\$2.09	\$21.76	0.1	1.7
<b>Total</b>	<b>\$0.83</b>	<b>\$17.26</b>	<b>0.1</b>	<b>3.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$694,553 20.6%  
Local Funds \$342,225 10.1%  
State Funds \$1,303,899 38.7%  
Federal Assistance \$1,014,445 30.1%  
Other Funds \$17,649 0.5%

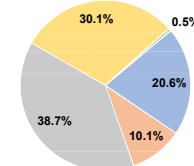
**Total Operating Funds Expended \$3,372,771 100.0%**

#### Sources of Capital Funds Expended

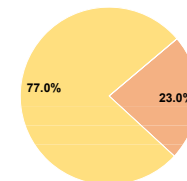
Fare Revenues \$0 0.0%  
Local Funds \$50,031 23.0%  
State Funds \$0 0.0%  
Federal Assistance \$167,821 77.0%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$217,852 100.0%**

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$76,623 2.4%  
Materials and Supplies \$201,421 6.4%  
Purchased Transportation \$2,831,062 89.4%  
Other Operating Expenses \$58,266 1.8%  
**Total Operating Expenses \$3,167,372 100.0%**  
Reconciling OE Cash Expenditures \$205,399  
Purchased Transportation (Reported Separately) \$0



### General Information

#### Urbanized Area Statistics - 2010 Census

Milwaukee, WI  
546 Square Miles  
1,376,476 Population  
35 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Wisconsin Non-UZA

#### Service Consumption

2,976,439 Annual Passenger Miles (PMT)  
221,914 Annual Unlinked Trips (UPT)  
818 Average Weekday Unlinked Trips  
132 Average Saturday Unlinked Trips  
93 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50161  
Reporter Type: Full Reporter

#### Service Area Statistics

235 Square Miles  
86,389 Population

#### Service Supplied

1,304,317 Annual Vehicle Revenue Miles (VRM)  
62,050 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	7 <sup>1</sup>	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	23	\$103,028	\$43,688	\$0	\$0	\$146,716
Total	7	23	\$103,028	\$43,688	\$0	\$0	\$146,716

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,124,472 <sup>1</sup>	\$235,881 <sup>1</sup>	\$0	2,199,404	108,345	191,112	7,362	0.0	15	7 <sup>1</sup>	53.3%	11.0
Demand Response	\$1,770,329	\$535,066	\$146,716	777,035	113,569	1,113,205	54,688	0.0	25	23	8.0%	3.0
<b>Total</b>	<b>\$2,894,801</b>	<b>\$770,947</b>	<b>\$146,716</b>	<b>2,976,439</b>	<b>221,914</b>	<b>1,304,317</b>	<b>62,050</b>	<b>0.0</b>	<b>40</b>	<b>30</b>	<b>25.0%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.88	\$152.74
Demand Response	\$1.59	\$32.37
<b>Total</b>	<b>\$2.22</b>	<b>\$46.65</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.51	\$10.38	0.6	14.7
Demand Response	\$2.28	\$15.59	0.1	2.1
<b>Total</b>	<b>\$0.97</b>	<b>\$13.04</b>	<b>0.2</b>	<b>3.6</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$770,947 25.4%  
Local Funds \$430,958 14.2%  
State Funds \$1,184,794 39.1%  
Federal Assistance \$636,096 21.0%  
Other Funds \$8,455 0.3%  
**Total Operating Funds Expended \$3,031,250 100.0%**

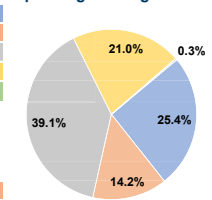
#### Sources of Capital Funds Expended

Fare Revenues \$0 0.0%  
Local Funds \$30,296 20.6%  
State Funds \$0 0.0%  
Federal Assistance \$116,420 79.4%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$146,716 100.0%**

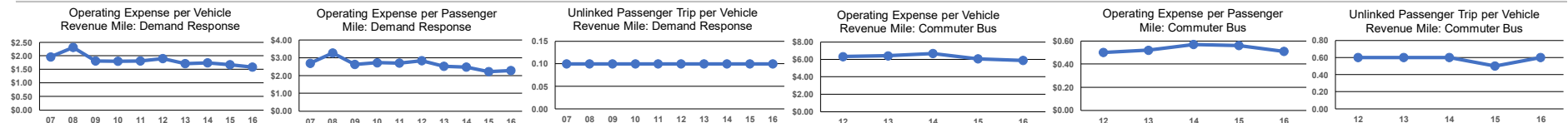
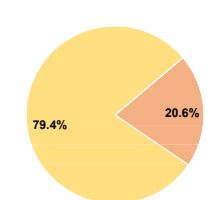
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$935,683 32.3%  
Materials and Supplies \$418,690 14.5%  
Purchased Transportation \$1,245,886 43.0%  
Other Operating Expenses \$294,542 10.2%  
**Total Operating Expenses \$2,894,801 100.0%**  
Reconciling OE Cash Expenditures \$136,449  
Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.



## TransPorte

### 2016 Annual Agency Profile

City Planner: Ms. Beth Shrader

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI

39 Square Miles

66,025 Population

418 Pop. Rank out of 498 UZAs

#### Service Area Statistics

13 Square Miles

21,692 Population

#### Service Consumption

40,683 Annual Unlinked Trips (UPT)

#### Service Supplied

121,577 Annual Vehicle Revenue Miles (VRM)

13,051 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 50162

Reporter Type: Reduced Reporter

### Financial Information

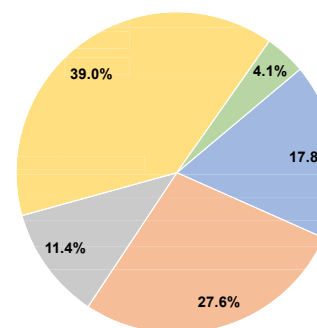
#### Sources of Operating Funds Expended

Fare Revenues	\$105,014	17.8%
Local Funds	\$163,334	27.6%
State Funds	\$67,306	11.4%
Federal Assistance	\$230,639	39.0%
Other Funds	\$24,486	4.1%
<b>Total Operating Funds Expended</b>	<b>\$590,779</b>	<b>100.0%</b>

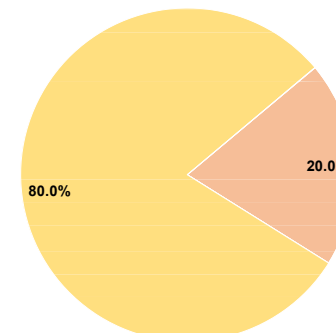
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,896	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$187,580	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$234,476</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$590,779	\$105,014	\$234,476	40,683	121,577	13,051	3.0
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$590,779</b>	<b>\$105,014</b>	<b>\$234,476</b>	<b>40,683</b>	<b>121,577</b>	<b>13,051</b>	

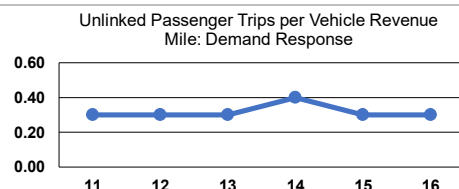
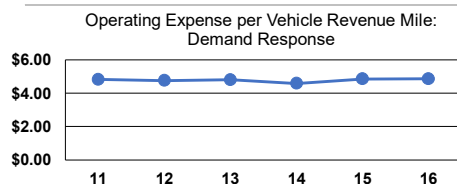
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$45.27
<b>Total</b>	<b>\$4.86</b>	<b>\$45.27</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.52	0.3	3.1
<b>Total</b>	<b>\$14.52</b>	<b>0.3</b>	<b>3.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Newark, OH  
42 Square Miles  
76,068 Population  
369 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Ohio Non-UZA, 36 Columbus, OH

#### Service Consumption

1,524,286 Annual Passenger Miles (PMT)  
132,773 Annual Unlinked Trips (UPT)  
493 Average Weekday Unlinked Trips  
122 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50163  
Reporter Type: Full Reporter

#### Service Area Statistics

683 Square Miles  
166,492 Population

#### Service Supplied

1,542,804 Annual Vehicle Revenue Miles (VRM)  
72,348 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
38 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	38	\$97,948	\$0	\$0	\$0	\$97,948
<b>Total</b>	-	38	<b>\$97,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,948</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,741,628	\$1,065,662	\$97,948	1,524,286	132,773	1,542,804	72,348
<b>Total</b>	<b>\$3,741,628</b>	<b>\$1,065,662</b>	<b>\$97,948</b>	<b>1,524,286</b>	<b>132,773</b>	<b>1,542,804</b>	<b>72,348</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.43	\$51.72	Demand Response
<b>Total</b>	<b>\$2.43</b>	<b>\$51.72</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.45	\$28.18	0.1	1.8
<b>\$2.45</b>	<b>\$28.18</b>	<b>0.1</b>	<b>1.8</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,065,662	28.5%
Local Funds	\$731,598	19.6%
State Funds	\$152,973	4.1%
Federal Assistance	\$1,791,395	47.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,741,628</b>	<b>100.0%</b>

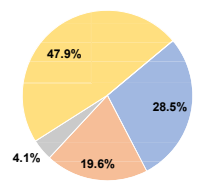
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,590	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,358	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$97,948</b>	<b>100.0%</b>

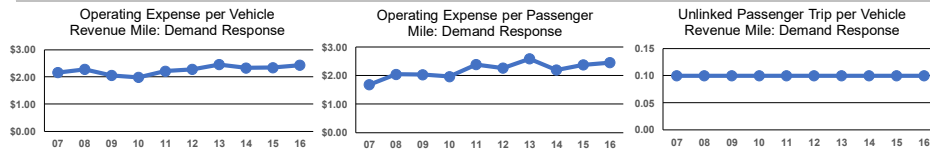
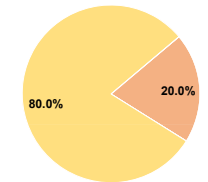
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$620,965	16.6%
Materials and Supplies	\$506,394	13.5%
Purchased Transportation	\$2,468,619	66.0%
Other Operating Expenses	\$145,650	3.9%
<b>Total Operating Expenses</b>	<b>\$3,741,628</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Urbanized Area Statistics - 2010 Census

Dayton, OH  
351 Square Miles  
724,091 Population  
59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Ohio Non-UZA

## Service Consumption

2,232,860 Annual Passenger Miles (PMT)  
192,046 Annual Unlinked Trips (UPT)  
714 Average Weekday Unlinked Trips  
88 Average Saturday Unlinked Trips  
47 Average Sunday Unlinked Trips

## Database Information

NTDID: 50165  
Reporter Type: Full Reporter

## Service Area Statistics

425 Square Miles  
147,886 Population

## Service Supplied

1,109,817 Annual Vehicle Revenue Miles (VRM)  
58,481 Annual Vehicle Revenue Hours (VRH)  
41 Vehicles Operated in Maximum Service (VOMS)  
45 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

Vehicles Operated  
in Maximum Service

## Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	41	\$217,271	\$1,417	\$11,531	\$0	\$230,219
Total	-	41	\$217,271	\$1,417	\$11,531	\$0	\$230,219

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,503,462	\$1,450,912	\$230,219	2,232,860	192,046	1,109,817	58,481
Total	\$3,503,462	\$1,450,912	\$230,219	2,232,860	192,046	1,109,817	58,481

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.16	\$59.91	Demand Response
Total	\$3.16	\$59.91	Total

## Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.57	\$18.24	0.2	3.3
\$1.57	\$18.24	0.2	3.3

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$1,320,673	36.5%
Local Funds	\$2,810	0.1%
State Funds	\$1,196,242	33.0%
Federal Assistance	\$1,099,932	30.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,619,657</b>	<b>100.0%</b>

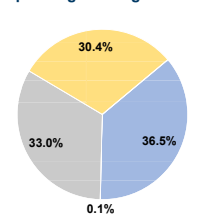
## Sources of Capital Funds Expended

Fare Revenues	\$73,759	32.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$156,460	68.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$230,219</b>	<b>100.0%</b>

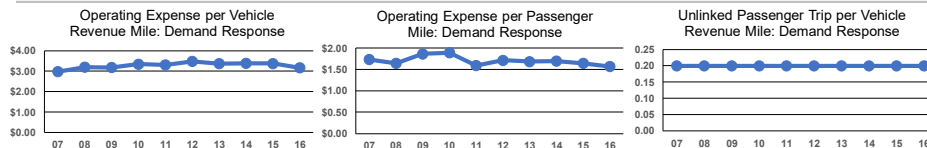
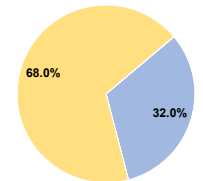
## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$472,722	13.5%
Materials and Supplies	\$15,126	0.4%
Purchased Transportation	\$2,870,139	81.9%
Other Operating Expenses	\$145,475	4.2%
<b>Total Operating Expenses</b>	<b>\$3,503,462</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$116,195	
Purchased Transportation (Reported Separately)	\$0	

## Operating Funding Sources



## Capital Funding Sources



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN  
788 Square Miles  
1,624,827 Population  
30 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Ohio Non-UZA

#### Service Consumption

1,800,377 Annual Passenger Miles (PMT)  
133,741 Annual Unlinked Trips (UPT)  
523 Average Weekday Unlinked Trips  
7 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50166  
Reporter Type: Full Reporter

#### Service Area Statistics

452 Square Miles  
203,022 Population

#### Service Supplied

956,605 Annual Vehicle Revenue Miles (VRM)  
53,850 Annual Vehicle Revenue Hours (VRH)  
43 Vehicles Operated in Maximum Service (VOMS)  
64 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	18	\$749,360	\$0	\$0	\$0	\$749,360
Bus	9 <sup>1</sup>	-	\$161,422	\$0	\$0	\$0	\$161,422
<b>Total</b>	<b>25</b>	<b>18</b>	<b>\$910,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$910,782</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,971,939	\$43,965	\$749,360	985,667	77,396	815,014	48,855	0.0	52	34	34.6%	4.3
Bus	\$475,844 <sup>1</sup>	\$163,766 <sup>1</sup>	\$161,422	814,710	56,345	141,591	4,995	0.0	12	9 <sup>1</sup>	25.0%	6.9
<b>Total</b>	<b>\$2,447,783</b>	<b>\$207,731</b>	<b>\$910,782</b>	<b>1,800,377</b>	<b>133,741</b>	<b>956,605</b>	<b>53,850</b>	<b>0.0</b>	<b>64</b>	<b>43</b>	<b>32.8%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$40.36
Bus	\$3.36	\$95.26
<b>Total</b>	<b>\$2.56</b>	<b>\$45.46</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.00	\$25.48	0.1	1.6
Bus	\$0.58	\$8.45	0.4	11.3
<b>Total</b>	<b>\$1.36</b>	<b>\$18.30</b>	<b>0.1</b>	<b>2.5</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$317,971	10.7%
Local Funds	\$2,184,553	73.5%
State Funds	\$154,500	5.2%
Federal Assistance	\$315,873	10.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,972,897</b>	<b>100.0%</b>

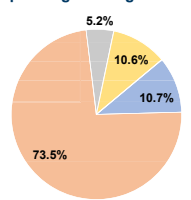
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$910,782	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$910,782</b>	<b>100.0%</b>

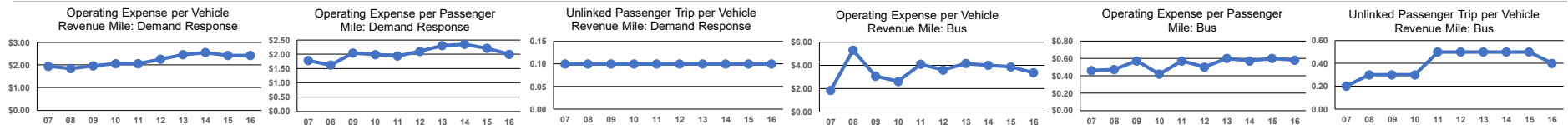
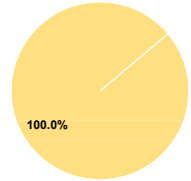
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$864,791	35.2%
Materials and Supplies	\$149,648	6.1%
Purchased Transportation	\$1,026,509	41.8%
Other Operating Expenses	\$414,568	16.9%
<b>Total Operating Expenses</b>	<b>\$2,455,516</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$140,757	
Purchased Transportation (Reported Separately)	\$376,624 *	

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

# 1231 — 2016 National Transit Profiles

1450 E. Joliet Street  
Suite 202  
Crown Point, IN 46307

## South Lake County Community Services, Inc. 2016 Annual Agency Profile

Executive Director: Ms. Margot Sabato

### General Information

#### Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs

#### Service Consumption

889,704 Annual Passenger Miles (PMT)  
41,214 Annual Unlinked Trips (UPT)  
164 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

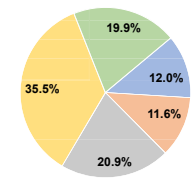
NTDID: 50167  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$90,911	12.0%
Local Funds	\$87,657	11.6%
State Funds	\$158,026	20.9%
Federal Assistance	\$267,733	35.5%
Other Funds	\$150,232	19.9%
<b>Total Operating Funds Expended</b>	<b>\$754,559</b>	<b>100.0%</b>

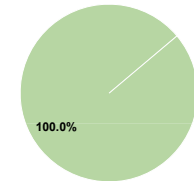
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$84,109	100.0%
<b>Total Capital Funds Expended</b>	<b>\$84,109</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$530,267	70.3%
Materials and Supplies	\$99,074	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$125,201	16.6%
<b>Total Operating Expenses</b>	<b>\$754,542</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$17	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$84,109	\$0	\$0	\$0	\$84,109
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$84,109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,109</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$754,542	\$90,911	\$84,109	889,704	41,214	278,696	25,723	0.0	17	14	17.7%	3.1
<b>Total</b>	<b>\$754,542</b>	<b>\$90,911</b>	<b>\$84,109</b>	<b>889,704</b>	<b>41,214</b>	<b>278,696</b>	<b>25,723</b>	<b>0.0</b>	<b>17</b>	<b>14</b>	<b>17.6%</b>	

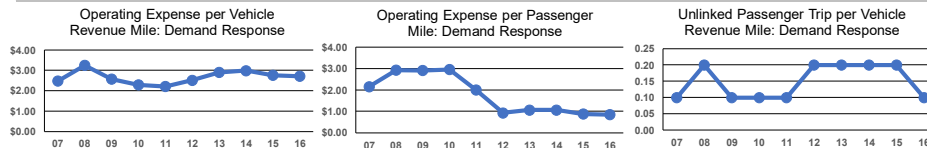
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.71	\$29.33	Demand Response
<b>Total</b>	<b>\$2.71</b>	<b>\$29.33</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.85	\$18.31	0.2	1.6
<b>\$0.85</b>	<b>\$18.31</b>	<b>0.1</b>	<b>1.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Dayton, OH  
351 Square Miles  
724,091 Population  
59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Ohio Non-UZA

#### Service Consumption

295,211 Annual Passenger Miles (PMT)  
40,314 Annual Unlinked Trips (UPT)  
154 Average Weekday Unlinked Trips  
23 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50169  
Reporter Type: Full Reporter

#### Service Area Statistics

410 Square Miles  
101,256 Population

#### Service Supplied

377,410 Annual Vehicle Revenue Miles (VRM)  
20,455 Annual Vehicle Revenue Hours (VRH)  
17 Vehicles Operated in Maximum Service (VOMS)  
18 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	17	\$118,628	\$0	\$0	\$0	\$118,628
<b>Total</b>	-	17	<b>\$118,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,628</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,219,407	\$256,293	\$118,628	295,211	40,314	377,410	20,455
<b>Total</b>	<b>\$1,219,407</b>	<b>\$256,293</b>	<b>\$118,628</b>	<b>295,211</b>	<b>40,314</b>	<b>377,410</b>	<b>20,455</b>

#### Performance Measures

#### Service Efficiency

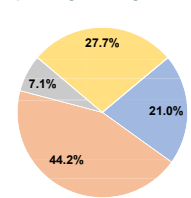
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.23	\$59.61	Demand Response
<b>Total</b>	<b>\$3.23</b>	<b>\$59.61</b>	<b>Total</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$256,293	21.0%
Local Funds	\$538,935	44.2%
State Funds	\$86,149	7.1%
Federal Assistance	\$338,030	27.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,219,407</b>	<b>100.0%</b>

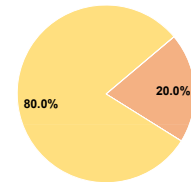
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,726	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,902	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$118,628</b>	<b>100.0%</b>

#### Capital Funding Sources



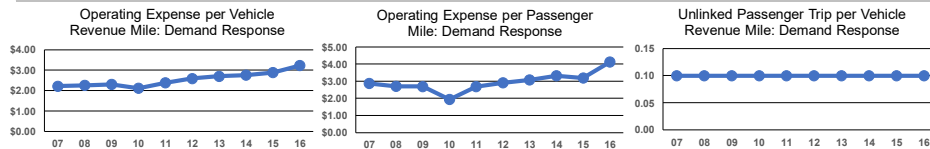
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$104,552	8.6%
Materials and Supplies	\$95,373	7.8%
Purchased Transportation	\$833,181	68.3%
Other Operating Expenses	\$186,301	15.3%
<b>Total Operating Expenses</b>	<b>\$1,219,407</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	18	17	5.6%	4.6
<b>0.0</b>	<b>18</b>	<b>17</b>	<b>5.6%</b>	

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.13	\$30.25	0.1	2.0
<b>\$4.13</b>	<b>\$30.25</b>	<b>0.1</b>	<b>2.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Fond du Lac Area Transit

## 2016 Annual Agency Profile

Transit Manager: Ms. Lynn Gilles

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI

29 Square Miles

54,901 Population

468 Pop. Rank out of 498 UZAs

## Service Area Statistics

19 Square Miles

49,167 Population

## Service Consumption

208,729 Annual Unlinked Trips (UPT)

## Service Supplied

354,622 Annual Vehicle Revenue Miles (VRM)

28,339 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50171

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$466,263	28.1%
Local Funds	\$216,254	13.0%
State Funds	\$402,299	24.2%
Federal Assistance	\$491,613	29.6%
Other Funds	\$84,509	5.1%

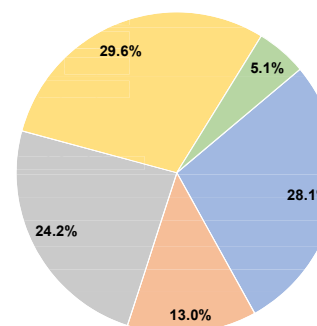
Total Operating Funds Expended \$1,660,938 100.0%

## Sources of Capital Funds Expended

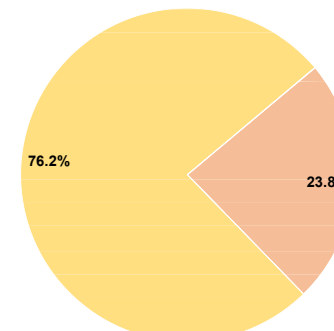
Fare Revenues	\$0	0.0%
Local Funds	\$15,000	23.8%
State Funds	\$0	0.0%
Federal Assistance	\$47,977	76.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$62,977 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	12	\$560,049	\$297,685	\$62,977	34,053	168,868	15,406	5.2
Demand Response - Taxi	-	7	\$92,912	\$41,819	\$0	11,292	39,915	1,989	0.0
Bus	7	1	\$1,004,403	\$126,759	\$0	163,384	145,839	10,944	6.5
<b>Total</b>	<b>7</b>	<b>20</b>	<b>\$1,657,364</b>	<b>\$466,263</b>	<b>\$62,977</b>	<b>208,729</b>	<b>354,622</b>	<b>28,339</b>	

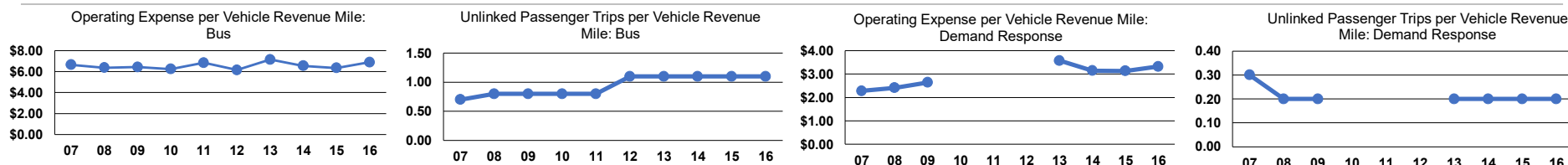
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$36.35
Demand Response - Taxi	\$2.33	\$46.71
Bus	\$6.89	\$91.78
<b>Total</b>	<b>\$4.67</b>	<b>\$58.48</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.45	0.2	2.2
Demand Response - Taxi	\$8.23	0.3	5.7
Bus	\$6.15	1.1	14.9
<b>Total</b>	<b>\$7.94</b>	<b>0.6</b>	<b>7.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.





## City of Danville/Danville Mass Transit

2016 Annual Agency Profile

Mayor: Mr. Scott Eisenhauer

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Danville, IL-IN

30 Square Miles

50,996 Population

492 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Illinois Non-UZA, 224 Champaign, IL

## Service Area Statistics

34 Square Miles

88,517 Population

## Service Consumption

652,758 Annual Unlinked Trips (UPT)

## Service Supplied

643,606 Annual Vehicle Revenue Miles (VRM)

30,938 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50174

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$355,855	13.6%
Local Funds	\$27,514	1.1%
State Funds	\$1,700,051	65.0%
Federal Assistance	\$520,073	19.9%
Other Funds	\$12,850	0.5%

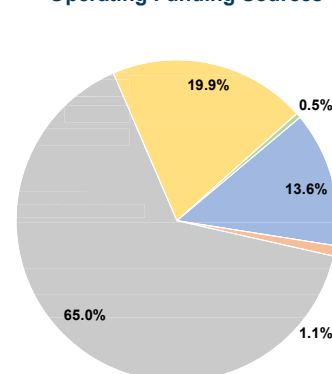
Total Operating Funds Expended \$2,616,343 100.0%

## Sources of Capital Funds Expended

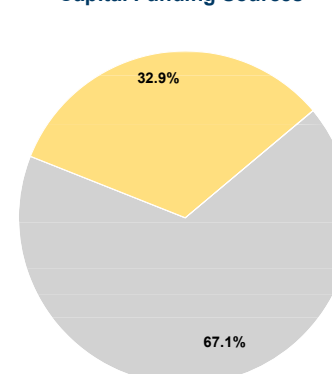
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$770,000	67.1%
Federal Assistance	\$377,189	32.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,147,189 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$139,785	\$22,952	\$0	10,296	45,160	3,500	0.0
Bus	11	-	\$2,472,235	\$332,903	\$1,147,189	642,462	598,446	27,438	6.8
<b>Total</b>	<b>11</b>	<b>2</b>	<b>\$2,612,020</b>	<b>\$355,855</b>	<b>\$1,147,189</b>	<b>652,758</b>	<b>643,606</b>	<b>30,938</b>	

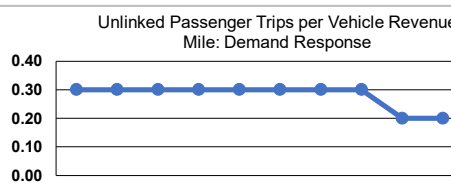
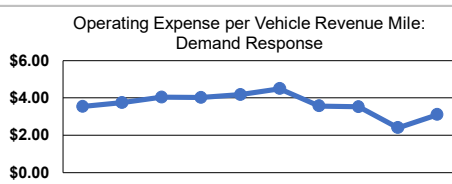
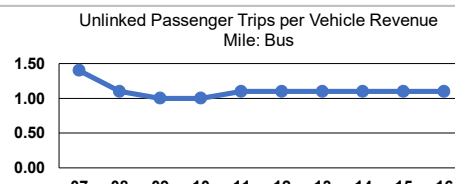
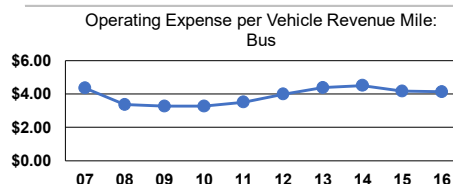
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$39.94
Bus	\$4.13	\$90.10
<b>Total</b>	<b>\$4.06</b>	<b>\$84.43</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.58	0.2	2.9
Bus	\$3.85	1.1	23.4
<b>Total</b>	<b>\$4.00</b>	<b>1.0</b>	<b>21.1</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL  
26 **Square Miles**  
68,545 **Population**  
404 **Pop. Rank out of 498 UZAs**

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$64,931	71.5%
Materials and Supplies	\$153	0.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$25,785	28.4%
<b>Total Operating Expenses</b>	<b>\$90,869</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	

#### Service Area Statistics

26 **Square Miles**  
68,545 **Population**

#### Database Information

NTDID: 50176  
Reporter Type: Separate Service

### Modal Information

#### Uses of Capital Funds

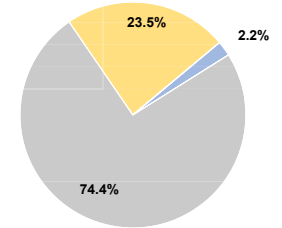
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	\$0 <sup>1</sup>	\$0	\$0	\$0	\$0
Bus	\$0 <sup>1</sup>	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$64,916	2.2%
Local Funds	\$0	0.0%
State Funds	\$2,209,027	74.4%
Federal Assistance	\$696,813	23.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,970,756</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Notes:

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode MB/PT.

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Columbus, IN

27 Square Miles  
54,933 Population  
467 Pop. Rank out of 498 UZAs**Other UZAs Served**

0 Indiana Non-UZA

**Service Area Statistics**27 Square Miles  
45,775 Population**Service Consumption**

261,774 Annual Unlinked Trips (UPT)

**Service Supplied**332,039 Annual Vehicle Revenue Miles (VRM)  
30,264 Annual Vehicle Revenue Hours (VRH)**Database Information**

NTDID: 50177

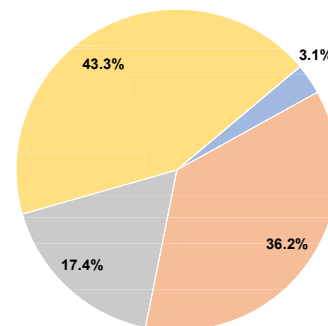
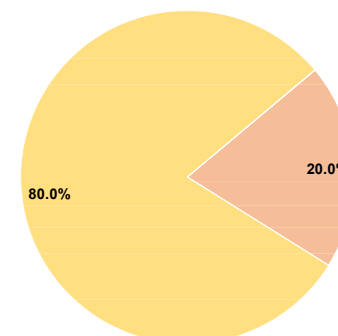
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$50,821	3.1%
Local Funds	\$599,969	36.2%
State Funds	\$289,135	17.4%
Federal Assistance	\$718,101	43.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,658,026</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$37,752	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,006	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$188,758</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

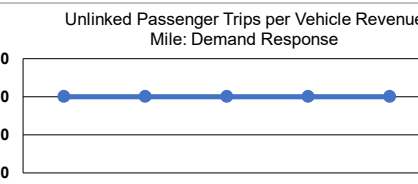
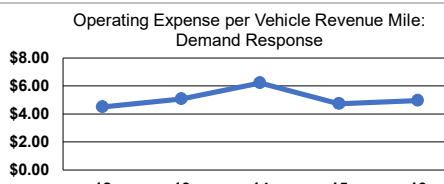
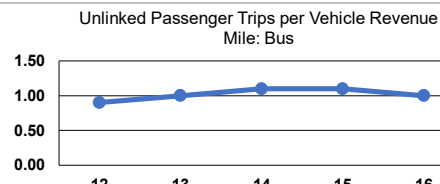
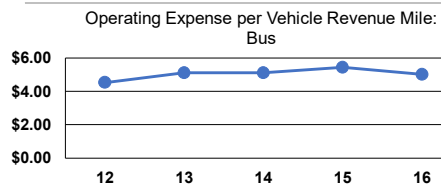
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$435,229	\$6,075	\$56,968	18,483	87,877	8,944	7.2
Bus	5	-	\$1,222,797	\$44,746	\$131,790	243,291	244,162	21,320	9.0
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,658,026</b>	<b>\$50,821</b>	<b>\$188,758</b>	<b>261,774</b>	<b>332,039</b>	<b>30,264</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$48.66
Bus	\$5.01	\$57.35
<b>Total</b>	<b>\$4.99</b>	<b>\$54.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.55	0.2	2.1
Bus	\$5.03	1.0	11.4
<b>Total</b>	<b>\$6.33</b>	<b>0.8</b>	<b>8.6</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Porter County Aging and Community Services, Inc. DBA PCACS**  
2016 Annual Agency Profile

Executive Director: Mr. Bruce Lindner

### General Information

#### Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs

#### Service Consumption

171,774 Annual Passenger Miles (PMT)  
20,620 Annual Unlinked Trips (UPT)  
83 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50179  
Reporter Type: Full Reporter

#### Service Area Statistics

522 Square Miles  
164,343 Population

#### Service Supplied

187,977 Annual Vehicle Revenue Miles (VRM)  
14,418 Annual Vehicle Revenue Hours (VRH)  
7 Vehicles Operated in Maximum Service (VOMS)  
12 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	7	-	\$17,769	\$0	\$0	\$0	\$17,769
Total	7	-	\$17,769	\$0	\$0	\$0	\$17,769

#### Uses of Capital Funds

	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode					
Demand Response	\$17,769	\$0	\$0	\$0	\$17,769
Total	\$17,769	\$0	\$0	\$0	\$17,769

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$670,583	\$10,689	\$17,769		171,774	20,620	187,977	14,418
Total	\$670,583	\$10,689	\$17,769		171,774	20,620	187,977	14,418

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.57	\$46.51	Demand Response
Total	\$3.57	\$46.51	Total

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.90	\$32.52	0.1	1.4
\$3.90	\$32.52	0.1	1.4

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$10,689	1.6%
Local Funds	\$366,721	54.7%
State Funds	\$86,385	12.9%
Federal Assistance	\$183,683	27.4%
Other Funds	\$23,105	3.4%
<b>Total Operating Funds Expended</b>	<b>\$670,583</b>	<b>100.0%</b>

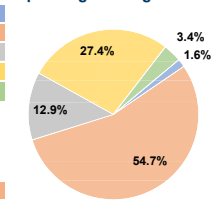
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,769	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$17,769</b>	<b>100.0%</b>

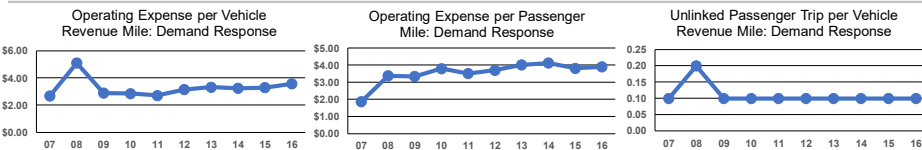
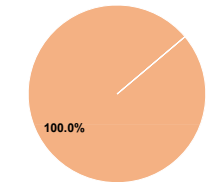
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$422,583	63.0%
Materials and Supplies	\$88,714	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$159,286	23.8%
<b>Total Operating Expenses</b>	<b>\$670,583</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Livingston Essential Transportation Service

2016 Annual Agency Profile

Director: Mr. Douglas Britz

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

South Lyon-Howell, MI

103 Square Miles

119,509 Population

262 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Michigan Non-UZA

## Service Area Statistics

568 Square Miles

188,806 Population

## Service Consumption

150,977 Annual Unlinked Trips (UPT)

## Service Supplied

780,147 Annual Vehicle Revenue Miles (VRM)

38,909 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50180

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$332,426	14.2%
Local Funds	\$37,210	1.6%
State Funds	\$1,023,882	43.8%
Federal Assistance	\$943,279	40.4%
Other Funds	\$0	0.0%

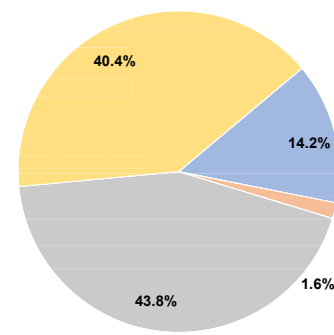
Total Operating Funds Expended \$2,336,797 100.0%

## Sources of Capital Funds Expended

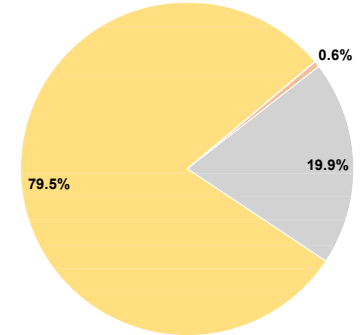
Fare Revenues	\$0	0.0%
Local Funds	\$5,047	0.6%
State Funds	\$172,358	19.9%
Federal Assistance	\$689,258	79.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$866,663 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	23	-	\$2,336,797	\$332,426	\$866,663	150,977	780,147	38,909	2.6
Total	23	-	\$2,336,797	\$332,426	\$866,663	150,977	780,147	38,909	

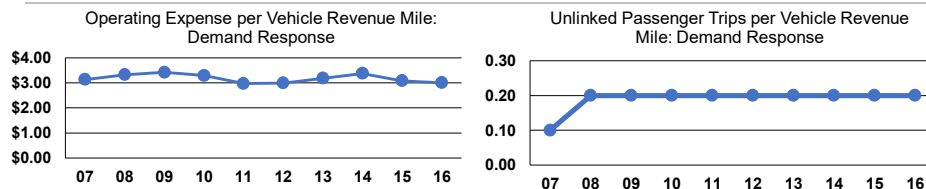
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$60.06
Total	\$3.00	\$60.06

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.48	0.2	3.9
Total	\$15.48	0.2	3.9



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.pacebus.com/>  
550 West Algonquin Road  
Arlington Heights, IL 60005

# Pace-Suburban Bus Division, ADA Paratransit Services

2016 Annual Agency Profile

Executive Director: Mr. Thomas Ross

## General Information

### Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
130 Round Lake Beach-McHenry-Grayslake, IL-WI

### Service Consumption

39,122,216 Annual Passenger Miles (PMT)  
4,116,466 Annual Unlinked Trips (UPT)  
13,182 Average Weekday Unlinked Trips<sup>1</sup>  
6,101 Average Saturday Unlinked Trips<sup>1</sup>  
6,548 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 50182  
Reporter Type: Full Reporter

### Service Area Statistics

1,333 Square Miles  
6,632,399 Population

### Service Supplied

34,257,730 Annual Vehicle Revenue Miles (VRM)  
2,385,939 Annual Vehicle Revenue Hours (VRH)  
940 Vehicles Operated in Maximum Service (VOMS)  
1,038 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	919	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$149,476,276	\$10,656,959	\$0	38,707,243	4,064,487	33,842,757	2,361,722	0.0	1,017	919	9.6%	2.6
Demand Response - Taxi	\$1,453,905	\$127,578	\$0	414,973	51,979	414,973	24,217	0.0	21	21	0.0%	0.0
<b>Total</b>	<b>\$150,930,181</b>	<b>\$10,784,537</b>	<b>\$0</b>	<b>39,122,216</b>	<b>4,116,466</b>	<b>34,257,730</b>	<b>2,385,939</b>	<b>0.0</b>	<b>1,038</b>	<b>940</b>	<b>9.4%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.42	\$63.29
Demand Response - Taxi	\$3.50	\$60.04
<b>Total</b>	<b>\$4.41</b>	<b>\$63.26</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	\$36.78	0.1	1.7
Demand Response - Taxi	\$3.50	\$27.97	0.1	2.2
<b>Total</b>	<b>\$3.86</b>	<b>\$36.66</b>	<b>0.1</b>	<b>1.7</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues \$10,784,537 6.7%  
Local Funds \$142,673,884 88.9%  
State Funds \$3,825,004 2.4%  
Federal Assistance \$3,016,745 1.9%  
Other Funds \$137,076 0.1%

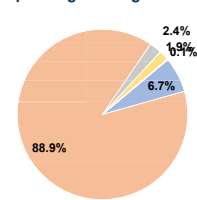
**Total Operating Funds Expended \$160,437,246 100.0%**

### Sources of Capital Funds Expended

Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0

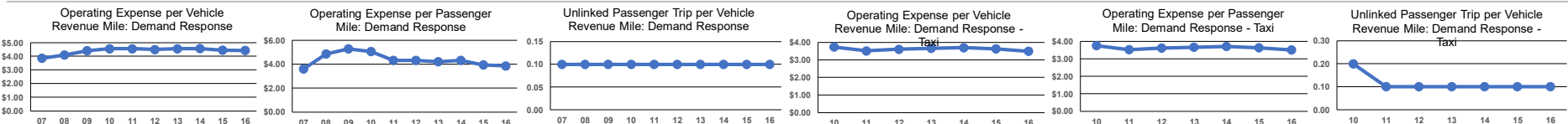
**Total Capital Funds Expended \$0**

### Operating Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,961,449	4.6%
Materials and Supplies	\$1,929,161	1.3%
Purchased Transportation	\$138,167,444	91.5%
Other Operating Expenses	\$3,872,127	2.6%
<b>Total Operating Expenses</b>	<b>\$150,930,181</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$9,507,065	
Purchased Transportation (Reported Separately)	\$0	



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## General Information

## Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443 Square Miles

8,608,208 Population

3 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Indiana Non-UZA

## Service Consumption

3,702,193 Annual Passenger Miles (PMT)

182,849 Annual Unlinked Trips (UPT)

626 Average Weekday Unlinked Trips

337 Average Saturday Unlinked Trips

116 Average Sunday Unlinked Trips

## Database Information

NTDID: 50183

Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$679,123	42.0%
Local Funds	\$98,339	6.1%
State Funds	\$259,900	16.1%
Federal Assistance	\$532,484	32.9%
Other Funds	\$47,352	2.9%

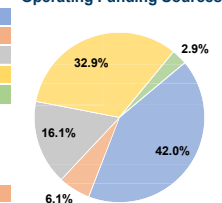
Total Operating Funds Expended \$1,617,198 100.0%

## Sources of Capital Funds Expended

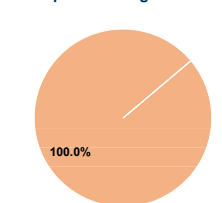
Fare Revenues	\$0	0.0%
Local Funds	\$11,774	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$11,774 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,692	1.4%
Materials and Supplies	\$3,582	0.2%
Purchased Transportation	\$1,309,102	80.9%
Other Operating Expenses	\$281,822	17.4%
Total Operating Expenses	\$1,617,198	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	4	\$0	\$0	\$1,792	\$0	\$1,792
Bus	-	4	\$0	\$0	\$9,982	\$0	\$9,982
Total	-	8	\$0	\$0	\$11,774	\$0	\$11,774

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$848,699	\$427,955	\$1,792	3,179,741	61,174	120,437	2,447	0.0	5	4	20.0%	5.4
Bus	\$768,499	\$251,168	\$9,982	522,452	121,675	203,401	15,136	0.0	7	4	42.9%	3.1
Total	\$1,617,198	\$679,123	\$11,774	3,702,193	182,849	323,838	17,583	0.0	12	8	33.3%	

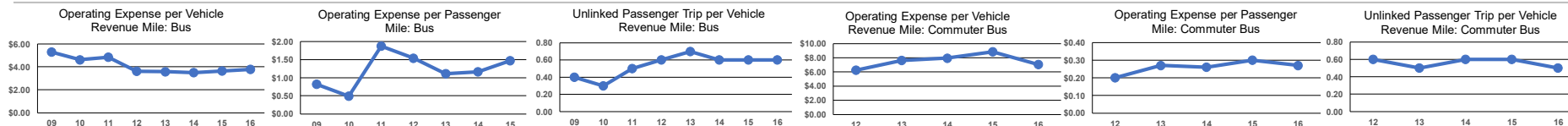
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.05	\$346.83
Bus	\$3.78	\$50.77
Total	\$4.99	\$91.98

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.27	\$13.87	0.5	25.0
Bus	\$1.47	\$6.32	0.6	8.0
Total	\$0.44	\$8.84	0.6	10.4



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Macatawa Area Express Transportation Authority

2016 Annual Agency Profile

Executive Director: Ms. Linda LeFebre

## General Information

## Urbanized Area Statistics - 2010 Census

Holland, MI

59 Square Miles

99,941 Population

299 Pop. Rank out of 498 UZAs

## Service Consumption

1,693,562 Annual Passenger Miles (PMT)

422,193 Annual Unlinked Trips (UPT)

1,462 Average Weekday Unlinked Trips

919 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

## Database Information

NTDID: 50184

Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues \$264,091 7.1%

Local Funds \$669,437 18.0%

State Funds \$1,395,786 37.5%

Federal Assistance \$1,351,300 36.3%

Other Funds \$46,296 1.2%

Total Operating Funds Expended \$3,726,910 100.0%

## Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

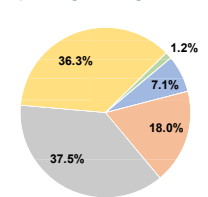
State Funds \$314,697 20.0%

Federal Assistance \$1,258,787 80.0%

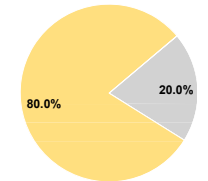
Other Funds \$0 0.0%

Total Capital Funds Expended \$1,573,484 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Service Area Statistics

42 Square Miles

71,572 Population

## Service Supplied

773,228 Annual Vehicle Revenue Miles (VRM)

65,341 Annual Vehicle Revenue Hours (VRH)

21 Vehicles Operated in Maximum Service (VOMS)

60 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	-	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$1,517,472	\$21,031	\$0	\$34,981	\$1,573,484
Total	21	-	\$1,517,472	\$21,031	\$0	\$34,981	\$1,573,484

## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,461,251	66.2%
Materials and Supplies	\$299,768	8.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$959,449	25.8%
Total Operating Expenses	\$3,720,468	100.0%
Reconciling OE Cash Expenditures	\$6,442	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,775,781	\$130,361	\$0	367,329	75,738	363,376	32,616	0.0	30	13	56.7%	5.0
Bus	\$1,944,687	\$133,730	\$1,573,484	1,326,233	346,455	409,852	32,725	0.0	30	8	73.3%	5.0
Total	\$3,720,468	\$264,091	\$1,573,484	1,693,562	422,193	773,228	65,341	0.0	60	21	65.0%	

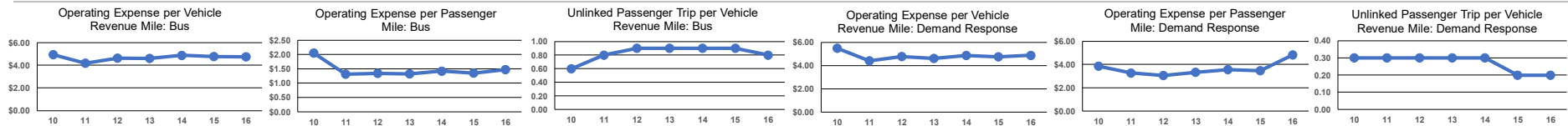
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$54.45
Bus	\$4.74	\$59.43
Total	\$4.81	\$56.94

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.83	\$23.45	0.2	2.3
Bus	\$1.47	\$5.61	0.9	10.6
Total	\$2.20	\$8.81	0.5	6.5



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs

### Other UZAs Served

418 Michigan City-La Porte, IN-MI

### Database Information

NTDID: 50185  
 Reporter Type: Planning Reporter

## Financial Information

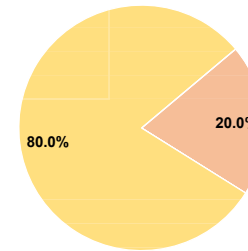
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$132,374	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$529,496	80.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$661,870</b>	<b>100.0%</b>

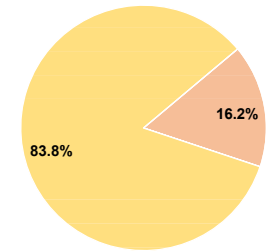
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$206,287	16.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,064,502	83.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,270,789</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Lawrence County Port Authority

2016 Annual Agency Profile

Public Transportation Director: Mr. Michael Payne

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH  
130 Square Miles  
202,637 Population  
178 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Ohio Non-UZA

## Service Area Statistics

67 Square Miles  
113,532 Population

## Service Consumption

8,342 Annual Unlinked Trips (UPT)

## Service Supplied

119,546 Annual Vehicle Revenue Miles (VRM)  
9,475 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50186

Reporter Type: Reduced Reporter

## Financial Information

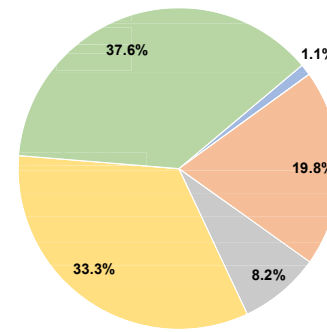
## Sources of Operating Funds Expended

Fare Revenues	\$5,005	1.1%
Local Funds	\$88,248	19.8%
State Funds	\$36,264	8.2%
Federal Assistance	\$148,119	33.3%
Other Funds	\$167,197	37.6%
<b>Total Operating Funds Expended</b>	<b>\$444,833</b>	<b>100.0%</b>

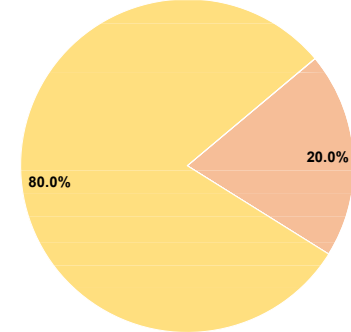
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,764	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,056	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$88,820</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	11	\$444,833	\$5,005	\$88,820	8,342	119,546	9,475	7.3
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$444,833</b>	<b>\$5,005</b>	<b>\$88,820</b>	<b>8,342</b>	<b>119,546</b>	<b>9,475</b>	

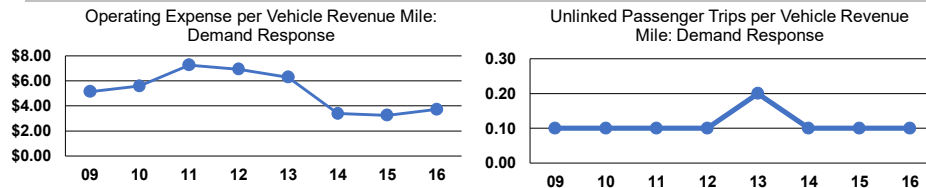
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$46.95
<b>Total</b>	<b>\$3.72</b>	<b>\$46.95</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.32	0.1	0.9
<b>Total</b>	<b>\$53.32</b>	<b>0.1</b>	<b>0.9</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they buy service from The Tri-State Transit Authority (NTDID: 30002), and in which the data are captured in another report for mode MB/PT.

## General Information

## Urbanized Area Statistics - 2010 Census

Columbus, OH  
510 Square Miles  
1,368,035 Population  
36 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Ohio Non-UZA, 369 Newark, OH, 337 Springfield, OH, 59 Dayton, OH

## Service Area Statistics

518 Square Miles  
2,253,450 Population

## Service Consumption

3,719,014 Annual Passenger Miles (PMT)  
77,764 Annual Unlinked Trips (UPT)  
304 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

## Service Supplied

688,416 Annual Vehicle Revenue Miles (VRM)  
14,500 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
31 Vehicles Available for Maximum Service (VAMS)

## Database Information

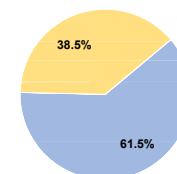
NTDID: 50191  
Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$356,603	61.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$223,503	38.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$580,106</b>	<b>100.0%</b>

## Operating Funding Sources



## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$86,237	21.7%
Materials and Supplies	\$415	0.1%
Purchased Transportation	\$244,217	61.5%
Other Operating Expenses	\$66,547	16.7%
<b>Total Operating Expenses</b>	<b>\$397,416</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$182,690	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$397,416	\$356,603	\$0	3,719,014	77,764	688,416	14,500	0.0	31	30	3.2%	1.0
<b>Total</b>	<b>\$397,416</b>	<b>\$356,603</b>	<b>\$0</b>	<b>3,719,014</b>	<b>77,764</b>	<b>688,416</b>	<b>14,500</b>	<b>0.0</b>	<b>31</b>	<b>30</b>	<b>3.2%</b>	

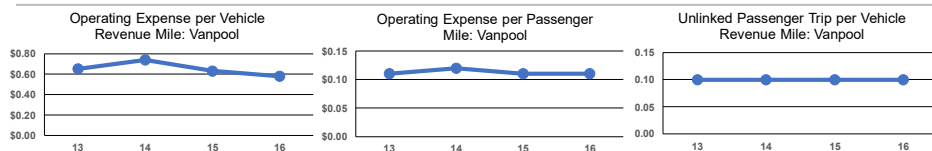
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.58	\$27.41	Vanpool
<b>Total</b>	<b>\$0.58</b>	<b>\$27.41</b>	<b>Total</b>

## Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.11	\$5.11	0.1	5.4
<b>\$0.11</b>	<b>\$5.11</b>	<b>0.1</b>	<b>5.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.vride.com/>  
31500 West Thirteen Mile Road  
Farmington Hills, MI 48334

## V Ride, Inc. - Michigan

2016 Annual Agency Profile

Finance Manager: Mr. Larry Swart

### General Information

#### Urbanized Area Statistics - 2010 Census

Detroit, MI  
1,337 Square Miles  
3,734,090 Population  
11 Pop. Rank out of 498 UZAs

#### Other UZAs Served

125 Ann Arbor, MI, 173 Kalamazoo, MI, 106 Flint, MI, 118 Lansing, MI, 0 Michigan Non-UZA, 70 Grand Rapids, MI, 80 Toledo, OH-MI

#### Service Area Statistics

2,544 Square Miles  
10,003,422 Population

#### Service Consumption

38,462,890 Annual Passenger Miles (PMT)  
1,189,241 Annual Unlinked Trips (UPT)  
4,609 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Service Supplied

9,433,909 Annual Vehicle Revenue Miles (VRM)  
204,790 Annual Vehicle Revenue Hours (VRH)  
537 Vehicles Operated in Maximum Service (VOMS)  
573 Vehicles Available for Maximum Service (VAMS)

#### Database Information

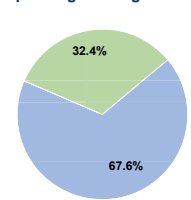
NTDID: 50193  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,044,021	67.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,939,633	32.4%
<b>Total Operating Funds Expended</b>	<b>\$5,983,654</b>	<b>100.0%</b>

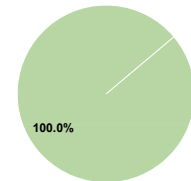
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$270,791	100.0%
<b>Total Capital Funds Expended</b>	<b>\$270,791</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$351,612	9.1%
Materials and Supplies	\$1,336,435	34.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,193,502	56.5%
<b>Total Operating Expenses</b>	<b>\$3,881,549</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,102,105	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	537 <sup>1</sup>	-	\$270,791	\$0	\$0	\$0	\$270,791
<b>Total</b>	<b>537</b>	<b>-</b>	<b>\$270,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,791</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$3,881,549 <sup>1</sup>	\$4,044,021 <sup>1</sup>	\$270,791		38,462,890	1,189,241	9,433,909	204,790	0.0	573	537 <sup>1</sup>	6.3%	2.0
<b>Total</b>	<b>\$3,881,549</b>	<b>\$4,044,021</b>	<b>\$270,791</b>		<b>38,462,890</b>	<b>1,189,241</b>	<b>9,433,909</b>	<b>204,790</b>	<b>0.0</b>	<b>573</b>	<b>537</b>	<b>6.3%</b>	

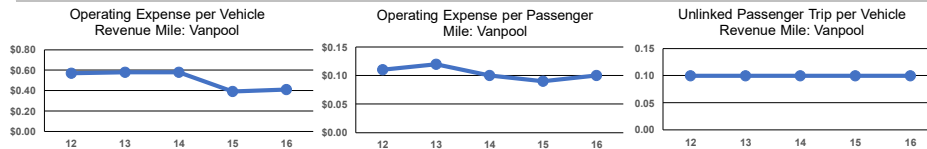
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.41	\$18.95	Vanpool
<b>Total</b>	<b>\$0.41</b>	<b>\$18.95</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.10	\$3.26	0.1	5.8
<b>\$0.10</b>	<b>\$3.26</b>	<b>0.1</b>	<b>5.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

\*This agency has a purchased transportation relationship in which they sell service to Ann Arbor Area Transportation Authority (NTDID: 50040), and in which the data are captured in this report for mode VP/DO.

## Boone County Council on Aging

2016 Annual Agency Profile

Executive Director: Mr. Joseph Fortmann

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Rockford, IL

153 Square Miles

296,863 Population

127 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Illinois Non-UZA

## Service Area Statistics

267 Square Miles

54,165 Population

## Service Consumption

28,170 Annual Unlinked Trips (UPT)

## Service Supplied

182,768 Annual Vehicle Revenue Miles (VRM)

12,002 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50194

Reporter Type: Reduced Reporter

## Financial Information

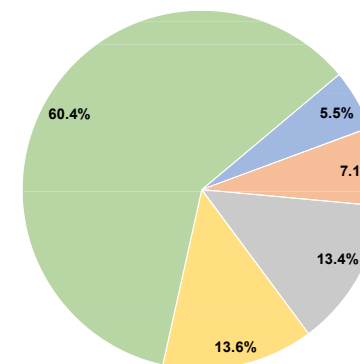
## Sources of Operating Funds Expended

Fare Revenues	\$27,332	5.5%
Local Funds	\$35,319	7.1%
State Funds	\$66,794	13.4%
Federal Assistance	\$68,068	13.6%
Other Funds	\$301,385	60.4%
<b>Total Operating Funds Expended</b>	<b>\$498,898</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12 <sup>1</sup>	-	\$498,898 <sup>1</sup>	\$27,332	\$0 <sup>1</sup>	28,170	182,768	12,002	3.3
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$498,898</b>	<b>\$27,332</b>	<b>\$0</b>	<b>28,170</b>	<b>182,768</b>	<b>12,002</b>	

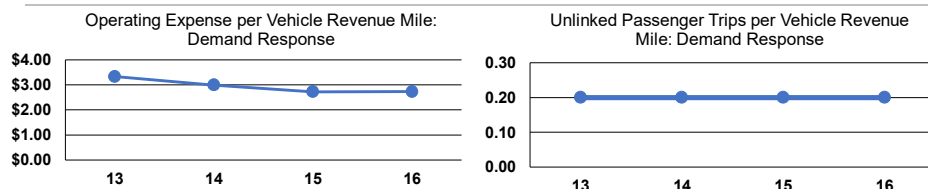
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$41.57
<b>Total</b>	<b>\$2.73</b>	<b>\$41.57</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.71	0.2	2.4
<b>Total</b>	<b>\$17.71</b>	<b>0.2</b>	<b>2.3</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Includes data for a contract with another reporter.<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in this report for mode DR/DO.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH

50 Square Miles

75,250 Population

372 Pop. Rank out of 498 UZAs

### Service Area Statistics

6 Square Miles

9,317 Population

### Service Consumption

6,282 Annual Unlinked Trips (UPT)

### Service Supplied

16,174 Annual Vehicle Revenue Miles (VRM)

1,909 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50195

Reporter Type: Reduced Reporter

## Financial Information

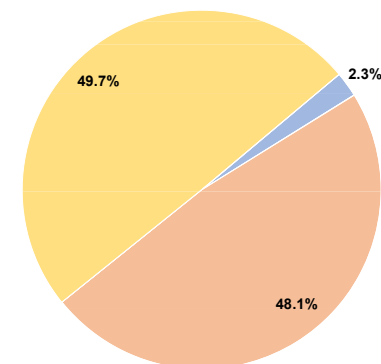
### Sources of Operating Funds Expended

Fare Revenues	\$756	2.3%
Local Funds	\$15,967	48.1%
State Funds	\$0	0.0%
Federal Assistance	\$16,505	49.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$33,228</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$33,228	\$756	\$0	6,282	16,174	1,909	4.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$33,228</b>	<b>\$756</b>	<b>\$0</b>	<b>6,282</b>	<b>16,174</b>	<b>1,909</b>	

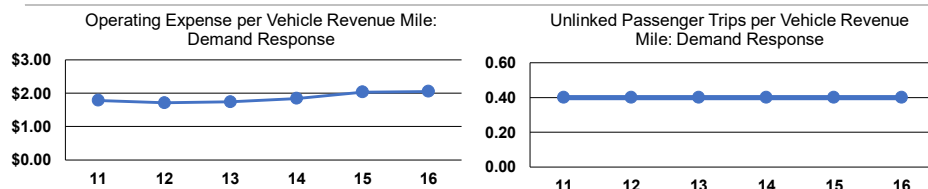
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$17.41
<b>Total</b>	<b>\$2.05</b>	<b>\$17.41</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.29	0.4	3.3
<b>Total</b>	<b>\$5.29</b>	<b>0.4</b>	<b>3.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Harbor Transit Multi-Modal Transportation System

2016 Annual Agency Profile

Transportation Director: Mr. Tom Manderscheid

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI

112 Square Miles

161,280 Population

207 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Michigan Non-UZA

## Service Area Statistics

54 Square Miles

43,857 Population

## Service Consumption

242,222 Annual Unlinked Trips (UPT)

## Service Supplied

613,603 Annual Vehicle Revenue Miles (VRM)

45,996 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50196

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$188,685	7.1%
Local Funds	\$1,219,302	46.0%
State Funds	\$973,962	36.7%
Federal Assistance	\$246,428	9.3%
Other Funds	\$22,675	0.9%

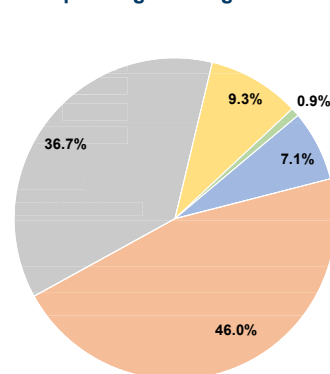
Total Operating Funds Expended \$2,651,052 100.0%

## Sources of Capital Funds Expended

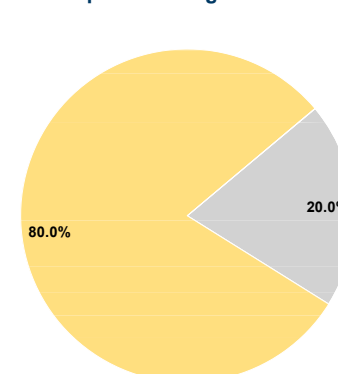
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$56,454	20.0%
Federal Assistance	\$225,816	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$282,270 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	19	-	\$2,651,052	\$188,685	\$282,270	242,222	613,603	45,996	4.8
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$2,651,052</b>	<b>\$188,685</b>	<b>\$282,270</b>	<b>242,222</b>	<b>613,603</b>	<b>45,996</b>	

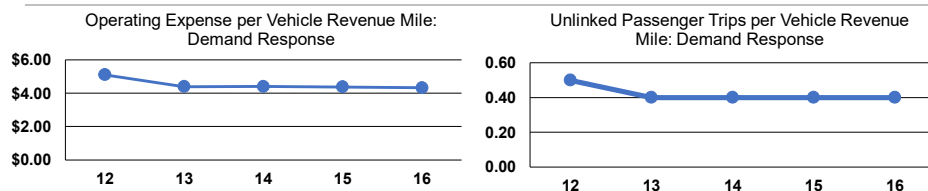
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$57.64
<b>Total</b>	<b>\$4.32</b>	<b>\$57.64</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.94	0.4	5.3
<b>Total</b>	<b>\$10.94</b>	<b>0.4</b>	<b>5.3</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA  
241 Square Miles  
387,550 Population  
97 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Ohio Non-UZA

#### Service Consumption

775,851 Annual Passenger Miles (PMT)  
60,971 Annual Unlinked Trips (UPT)  
192 Average Weekday Unlinked Trips  
124 Average Saturday Unlinked Trips  
94 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50197  
Reporter Type: Full Reporter

#### Service Area Statistics

625 Square Miles  
210,312 Population

#### Service Supplied

909,464 Annual Vehicle Revenue Miles (VRM)  
45,064 Annual Vehicle Revenue Hours (VRH)  
24 Vehicles Operated in Maximum Service (VOMS)  
28 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,756,817	\$91,290	\$0	775,851	60,971	909,464	45,064
<b>Total</b>	<b>\$1,756,817</b>	<b>\$91,290</b>	<b>\$0</b>	<b>775,851</b>	<b>60,971</b>	<b>909,464</b>	<b>45,064</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$1.93	\$38.98	Demand Response
<b>Total</b>	<b>\$1.93</b>	<b>\$38.98</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.26	\$28.81	0.1	1.4
<b>\$2.26</b>	<b>\$28.81</b>	<b>0.1</b>	<b>1.4</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$91,290	4.7%
Local Funds	\$864,438	44.2%
State Funds	\$492,894	25.2%
Federal Assistance	\$506,076	25.9%
Other Funds	\$0	0.0%

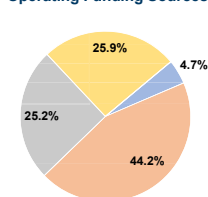
**Total Operating Funds Expended \$1,954,698 100.0%**

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

**Total Capital Funds Expended \$0**

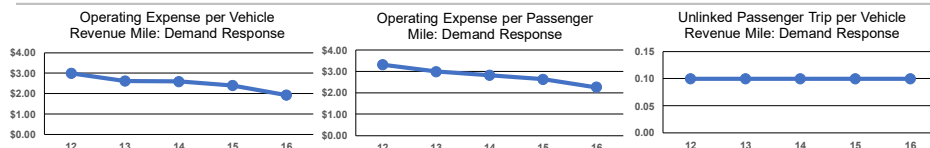
#### Operating Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$80,893	4.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$1,603,424	91.3%
Other Operating Expenses	\$72,500	4.1%
<b>Total Operating Expenses</b>	<b>\$1,756,817</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$197,881	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	28	24	14.3%	0.0
<b>0.0</b>	<b>28</b>	<b>24</b>	<b>14.3%</b>	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# 1251 — 2016 National Transit Profiles

<http://www.medinaco.org/transit/index.html/>

144 North Broadway Street

Medina, OH 44256

## Medina County Public Transit

2016 Annual Agency Profile

Finance Director : Mr. Scott Miller

### General Information

#### Urbanized Area Statistics - 2010 Census

Cleveland, OH

772 Square Miles

1,780,673 Population

25 Pop. Rank out of 498 UZAs

#### Other UZAs Served

71 Akron, OH, 0 Ohio Non-UZA

#### Service Consumption

470,365 Annual Passenger Miles (PMT)

58,614 Annual Unlinked Trips (UPT)

218 Average Weekday Unlinked Trips<sup>2</sup>

27 Average Saturday Unlinked Trips<sup>2</sup>

0 Average Sunday Unlinked Trips<sup>2</sup>

#### Database Information

NTDID: 50198

Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$56,054	3.3%
Local Funds	\$184,420	10.9%
State Funds	\$89,403	5.3%
Federal Assistance	\$965,437	56.9%
Other Funds	\$401,834	23.7%
<b>Total Operating Funds Expended</b>	<b>\$1,697,148</b>	<b>100.0%</b>

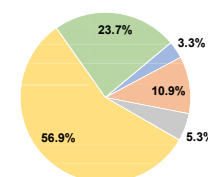
Total Operating Funds Expended

#### Sources of Capital Funds Expended

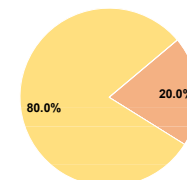
Fare Revenues	\$0	0.0%
Local Funds	\$22,291	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,162	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$111,453</b>	<b>100.0%</b>

Total Capital Funds Expended

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,022,508	60.3%
Materials and Supplies	\$100,525	5.9%
Purchased Transportation	\$189,007	11.1%
Other Operating Expenses	\$384,113	22.6%
<b>Total Operating Expenses</b>	<b>\$1,696,153</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$995	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$103,953	\$7,500	\$0	\$0	\$111,453
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	5 <sup>1</sup>	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>16</b>	<b>1</b>	<b>\$103,953</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,453</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,030,359	\$34,471	\$111,453		305,195	39,380	253,655	17,164	0.0	15	11	26.7%	4.6
Demand Response - Taxi	\$198,579	\$0	\$0		60,336	2,514	67,579	1,877	0.0	1	1	0.0%	0.0
Bus	\$467,215 <sup>1</sup>	\$21,583 <sup>1</sup>	\$0		104,834	16,720	106,919	9,043	0.0	6	5 <sup>1</sup>	16.7%	3.5
<b>Total</b>	<b>\$1,696,153</b>	<b>\$56,054</b>	<b>\$111,453</b>		<b>470,365</b>	<b>58,614</b>	<b>428,153</b>	<b>28,084</b>	<b>0.0</b>	<b>22</b>	<b>17</b>	<b>22.7%</b>	

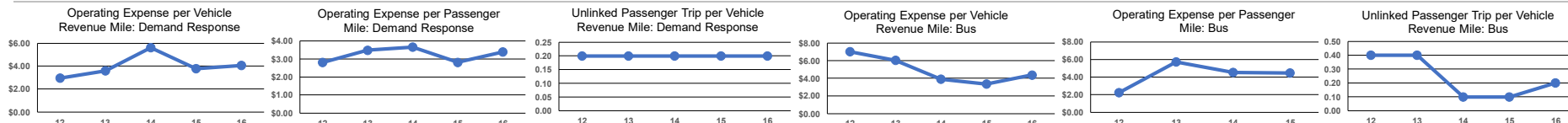
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$60.03
Demand Response - Taxi	\$2.94	\$105.80
Bus	\$4.37	\$51.67
<b>Total</b>	<b>\$3.96</b>	<b>\$60.40</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.38	\$26.16	0.2	2.3
Demand Response - Taxi	\$3.29	\$78.99	0.0	1.3
Bus	\$4.46	\$27.94	0.2	1.9
<b>Total</b>	<b>\$3.61</b>	<b>\$28.94</b>	<b>0.1</b>	<b>2.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Brunswick Transit Alternative (NTDID: 50143), and in which the data are captured in another report for mode MB/DO.

### General Information

#### Urbanized Area Statistics - 2010 Census

Columbus, OH  
510 Square Miles  
1,368,035 Population  
36 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Ohio Non-UZA

#### Service Consumption

965,588 Annual Passenger Miles (PMT)  
84,651 Annual Unlinked Trips (UPT)  
313 Average Weekday Unlinked Trips  
81 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50199  
Reporter Type: Full Reporter

#### Service Area Statistics

459 Square Miles  
184,979 Population

#### Service Supplied

418,198 Annual Vehicle Revenue Miles (VRM)  
27,618 Annual Vehicle Revenue Hours (VRH)  
18 Vehicles Operated in Maximum Service (VOMS)  
21 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$153,825	\$153,825
Bus	12	-	\$0	\$0	\$0	\$299,537	\$299,537
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$453,362</b>	<b>\$453,362</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$646,683	\$33,666	\$153,825	93,069	18,193	162,865	9,263	0.0	8	6	25.0%	5.5
Bus	\$1,368,115	\$35,672	\$299,537	872,519	66,458	255,333	18,355	0.0	13	12	7.7%	5.0
<b>Total</b>	<b>\$2,014,798</b>	<b>\$69,338</b>	<b>\$453,362</b>	<b>965,588</b>	<b>84,651</b>	<b>418,198</b>	<b>27,618</b>	<b>0.0</b>	<b>21</b>	<b>18</b>	<b>14.3%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$69.81
Bus	\$5.36	\$74.54
<b>Total</b>	<b>\$4.82</b>	<b>\$72.95</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.95	\$35.55	0.1	2.0
Bus	\$1.57	\$20.59	0.3	3.6
<b>Total</b>	<b>\$2.09</b>	<b>\$23.80</b>	<b>0.2</b>	<b>3.1</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$69,338 3.3%  
Local Funds \$1,152,516 55.7%  
State Funds \$67,890 3.3%  
Federal Assistance \$757,118 36.6%  
Other Funds \$23,844 1.2%

**Total Operating Funds Expended \$2,070,706 100.0%**

#### Sources of Capital Funds Expended

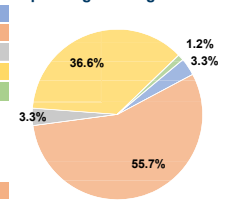
Fare Revenues \$0 0.0%  
Local Funds \$119,594 26.4%  
State Funds \$0 0.0%  
Federal Assistance \$333,768 73.6%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$453,362 100.0%**

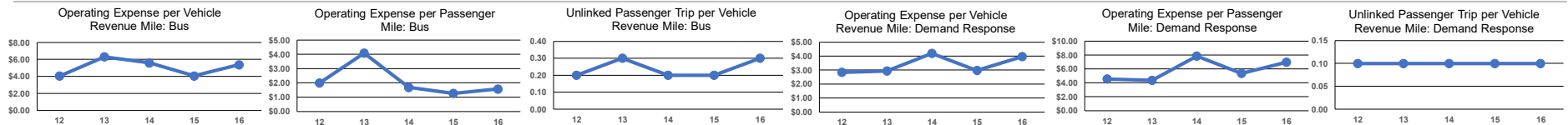
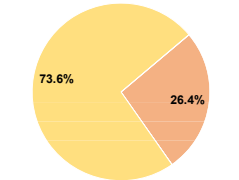
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,529,348 75.9%  
Materials and Supplies \$215,873 10.7%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$269,577 13.4%  
**Total Operating Expenses \$2,014,798 100.0%**  
Reconciling OE Cash Expenditures \$55,908  
Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Warren County Transit Services

## 2016 Annual Agency Profile

County Administrator: Ms. Tiffany Zindel

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN

788 Square Miles

1,624,827 Population

30 Pop. Rank out of 498 UZAs

## Other UZAs Served

308 Middletown, OH, 59 Dayton, OH, 0 Ohio Non-UZA

## Service Area Statistics

72 Square Miles

118,747 Population

## Service Consumption

36,253 Annual Unlinked Trips (UPT)

## Service Supplied

328,511 Annual Vehicle Revenue Miles (VRM)

24,027 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50200

Reporter Type: Reduced Reporter

## Financial Information

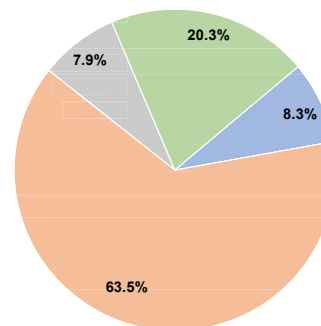
## Sources of Operating Funds Expended

Fare Revenues	\$54,058	8.3%
Local Funds	\$414,679	63.5%
State Funds	\$51,830	7.9%
Federal Assistance	\$0	0.0%
Other Funds	\$132,568	20.3%
<b>Total Operating Funds Expended</b>	<b>\$653,135</b>	<b>100.0%</b>

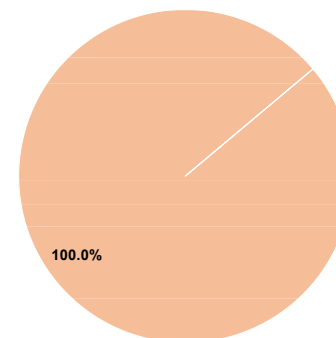
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,845	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$89,845</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	19	\$647,135	\$54,058	\$89,845	36,253	328,511	24,027	4.4
<b>Total</b>	<b>-</b>	<b>19</b>	<b>\$647,135</b>	<b>\$54,058</b>	<b>\$89,845</b>	<b>36,253</b>	<b>328,511</b>	<b>24,027</b>	

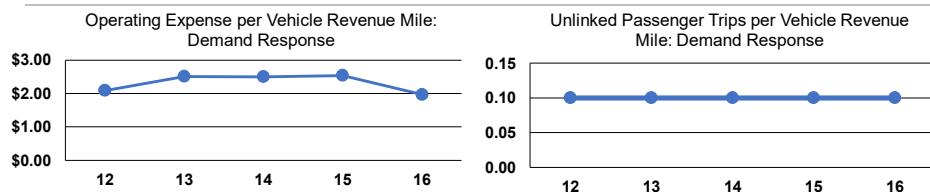
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$26.93
<b>Total</b>	<b>\$1.97</b>	<b>\$26.93</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.85	0.1	1.5
<b>Total</b>	<b>\$17.85</b>	<b>0.1</b>	<b>1.5</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Hancock Area Rural Transit

## 2016 Annual Agency Profile

Executive Director: Mrs. Linda Hart

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN  
706 Square Miles  
1,487,483 Population  
33 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Indiana Non-UZA

#### Service Area Statistics

304 Square Miles  
70,002 Population

#### Service Consumption

21,843 Annual Unlinked Trips (UPT)

#### Service Supplied

201,535 Annual Vehicle Revenue Miles (VRM)  
16,949 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 50201

Reporter Type: Reduced Reporter

### Financial Information

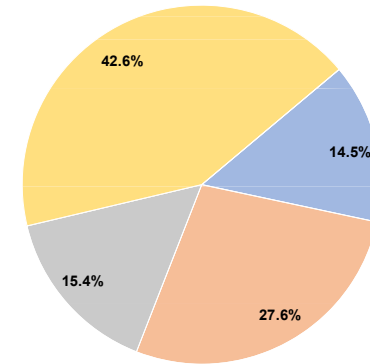
#### Sources of Operating Funds Expended

Fare Revenues	\$56,068	14.5%
Local Funds	\$107,020	27.6%
State Funds	\$59,695	15.4%
Federal Assistance	\$165,192	42.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$387,975</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$387,975	\$56,068	\$0	21,843	201,535	16,949	5.8
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$387,975</b>	<b>\$56,068</b>	<b>\$0</b>	<b>21,843</b>	<b>201,535</b>	<b>16,949</b>	

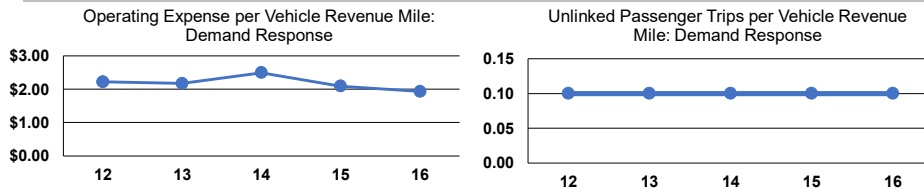
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$22.89
<b>Total</b>	<b>\$1.93</b>	<b>\$22.89</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.76	0.1	1.3
<b>Total</b>	<b>\$17.76</b>	<b>0.1</b>	<b>1.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI

38 Square Miles

68,444 Population

405 Pop. Rank out of 498 UZAs

## Service Area Statistics

15 Square Miles

31,380 Population

## Service Consumption

104,932 Annual Unlinked Trips (UPT)

## Service Supplied

377,848 Annual Vehicle Revenue Miles (VRM)

36,732 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50202

Reporter Type: Reduced Reporter

## Financial Information

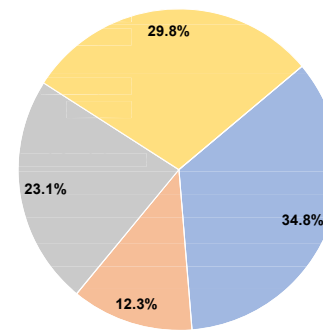
## Sources of Operating Funds Expended

Fare Revenues	\$379,611	34.8%
Local Funds	\$133,794	12.3%
State Funds	\$251,982	23.1%
Federal Assistance	\$325,039	29.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,090,426</b>	<b>100.0%</b>

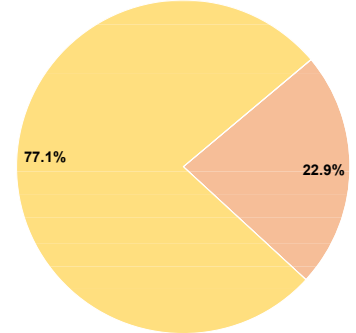
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,802	22.9%
State Funds	\$0	0.0%
Federal Assistance	\$56,437	77.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$73,239</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	14	\$1,090,426	\$379,611	\$73,239	104,932	377,848	36,732	4.3
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,090,426</b>	<b>\$379,611</b>	<b>\$73,239</b>	<b>104,932</b>	<b>377,848</b>	<b>36,732</b>	

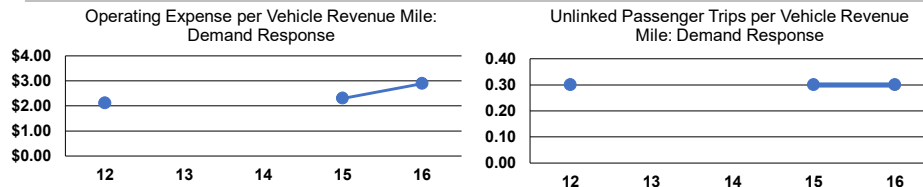
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$29.69
<b>Total</b>	<b>\$2.89</b>	<b>\$29.69</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.39	0.3	2.9
<b>Total</b>	<b>\$10.39</b>	<b>0.3</b>	<b>2.9</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Jackson County Mass Transit District

2016 Annual Agency Profile

Managing Director: Mr. Ted Gutierrez

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Carbondale, IL  
49 Square Miles  
67,821 Population  
408 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Illinois Non-UZA

### Service Area Statistics

584 Square Miles  
59,677 Population

### Service Consumption

53,535 Annual Unlinked Trips (UPT)

### Service Supplied

345,670 Annual Vehicle Revenue Miles (VRM)  
26,010 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50204

Reporter Type: Reduced Reporter

## Financial Information

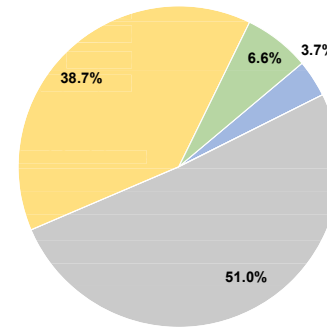
### Sources of Operating Funds Expended

Fare Revenues	\$37,673	3.7%
Local Funds	\$0	0.0%
State Funds	\$515,100	51.0%
Federal Assistance	\$390,875	38.7%
Other Funds	\$67,205	6.6%
<b>Total Operating Funds Expended</b>	<b>\$1,010,853</b>	<b>100.0%</b>

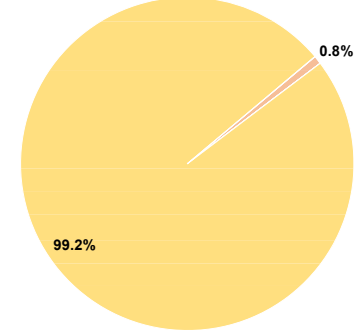
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,808	0.8%
State Funds	\$0	0.0%
Federal Assistance	\$222,946	99.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$224,754</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	14	-	\$700,569	\$28,544	\$224,754	38,204	252,656	19,426	0.0
Bus	14	-	\$310,284	\$9,129	\$0	15,331	93,014	6,584	4.4
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$1,010,853</b>	<b>\$37,673</b>	<b>\$224,754</b>	<b>53,535</b>	<b>345,670</b>	<b>26,010</b>	

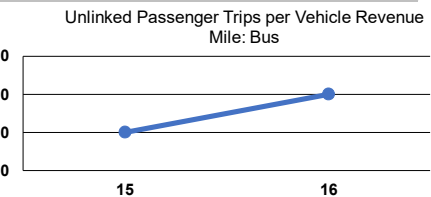
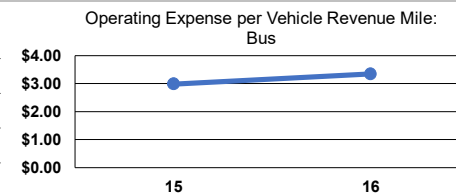
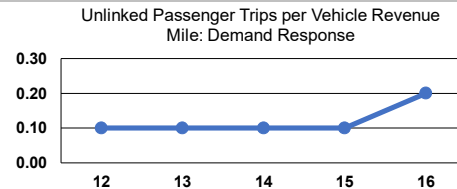
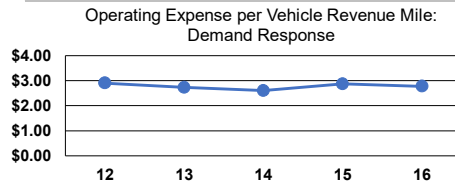
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$36.06
Bus	\$3.34	\$47.13
<b>Total</b>	<b>\$2.92</b>	<b>\$38.86</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.34	0.2	2.0
Bus	\$20.24	0.2	2.3
<b>Total</b>	<b>\$18.88</b>	<b>0.2</b>	<b>2.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Greater Mankato Transit System

2016 Annual Agency Profile

Transit Administrative Supervisor: Mr. Curtis Douma

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Mankato, MN

26 Square Miles

57,584 Population

456 Pop. Rank out of 498 UZAs

## Service Area Statistics

24 Square Miles

52,703 Population

## Service Consumption

756,965 Annual Unlinked Trips (UPT)

## Service Supplied

343,263 Annual Vehicle Revenue Miles (VRM)

28,492 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50205

Reporter Type: Reduced Reporter

## Financial Information

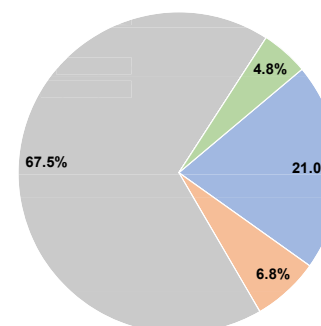
## Sources of Operating Funds Expended

Fare Revenues	\$496,271	21.0%
Local Funds	\$160,000	6.8%
State Funds	\$1,599,638	67.5%
Federal Assistance	\$0	0.0%
Other Funds	\$112,648	4.8%
<b>Total Operating Funds Expended</b>	<b>\$2,368,557</b>	<b>100.0%</b>

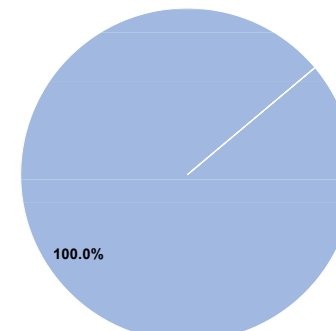
## Sources of Capital Funds Expended

Fare Revenues	\$587,186	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$587,186</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$332,275	\$29,025	\$0	9,102	52,106	5,754	3.0
Bus	14	-	\$2,036,282	\$1,054,432	\$587,186	747,863	291,157	22,738	5.5
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$2,368,557</b>	<b>\$1,083,457</b>	<b>\$587,186</b>	<b>756,965</b>	<b>343,263</b>	<b>28,492</b>	

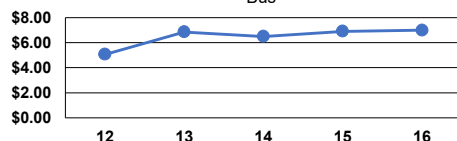
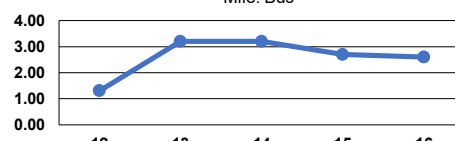
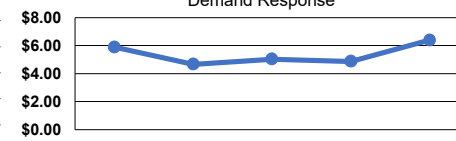
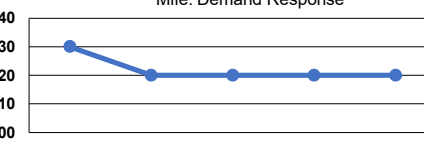
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.38	\$57.75
Bus	\$6.99	\$89.55
<b>Total</b>	<b>\$6.90</b>	<b>\$83.13</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.51	0.2	1.6
Bus	\$2.72	2.6	32.9
<b>Total</b>	<b>\$3.13</b>	<b>2.2</b>	<b>26.6</b>

Operating Expense per Vehicle Revenue Mile:  
BusUnlinked Passenger Trips per Vehicle Revenue  
Mile: BusOperating Expense per Vehicle Revenue Mile:  
Demand ResponseUnlinked Passenger Trips per Vehicle Revenue  
Mile: Demand Response

## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Midland Dial-A-Ride****2016 Annual Agency Profile**

Director of Public Services: Ms. Karen Murphy

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Midland, MI

45 Square Miles

59,014 Population

450 Pop. Rank out of 498 UZAs

**Service Area Statistics**

36 Square Miles

42,075 Population

**Service Consumption**

103,146 Annual Unlinked Trips (UPT)

**Service Supplied**

437,284 Annual Vehicle Revenue Miles (VRM)

27,523 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 50207

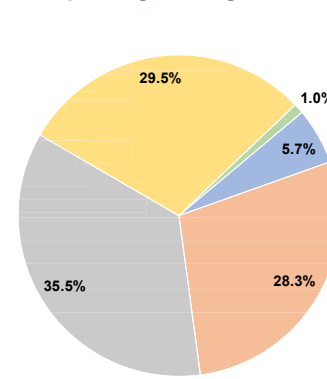
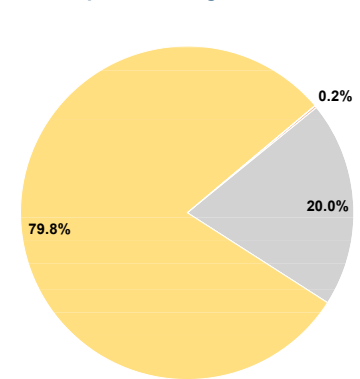
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$105,857	5.7%
Local Funds	\$529,538	28.3%
State Funds	\$663,880	35.5%
Federal Assistance	\$551,712	29.5%
Other Funds	\$18,863	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,869,850</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,418	0.2%
State Funds	\$120,261	20.0%
Federal Assistance	\$481,046	79.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$602,725</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

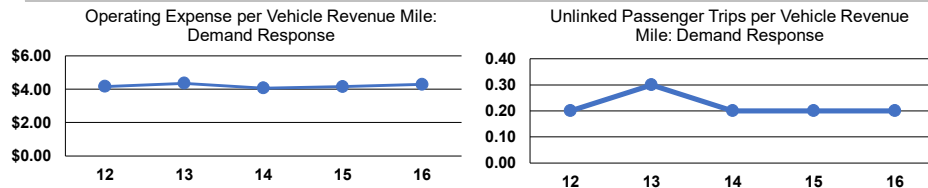
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$1,869,850	\$105,857	\$602,725	103,146	437,284	27,523	3.9
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,869,850</b>	<b>\$105,857</b>	<b>\$602,725</b>	<b>103,146</b>	<b>437,284</b>	<b>27,523</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$67.94
<b>Total</b>	<b>\$4.28</b>	<b>\$67.94</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.13	0.2	3.8
<b>Total</b>	<b>\$18.13</b>	<b>0.2</b>	<b>3.7</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## Midland County Board of Commissioners

2016 Annual Agency Profile

Accounting Manager: Mrs. Marion Bowen

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI

45 Square Miles

59,014 Population

450 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Michigan Non-UZA

## Service Area Statistics

528 Square Miles

83,629 Population

## Service Consumption

76,331 Annual Unlinked Trips (UPT)

## Service Supplied

1,052,122 Annual Vehicle Revenue Miles (VRM)

48,723 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50208

Reporter Type: Reduced Reporter

## Financial Information

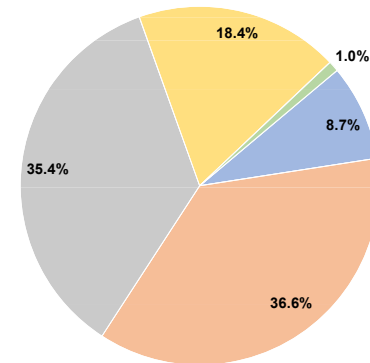
## Sources of Operating Funds Expended

Fare Revenues	\$209,175	8.7%
Local Funds	\$884,740	36.6%
State Funds	\$854,093	35.4%
Federal Assistance	\$444,542	18.4%
Other Funds	\$23,136	1.0%
<b>Total Operating Funds Expended</b>	<b>\$2,415,686</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	22	-	\$2,415,686	\$209,175	\$0	76,331	1,052,122	48,723	4.1
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$2,415,686</b>	<b>\$209,175</b>	<b>\$0</b>	<b>76,331</b>	<b>1,052,122</b>	<b>48,723</b>	

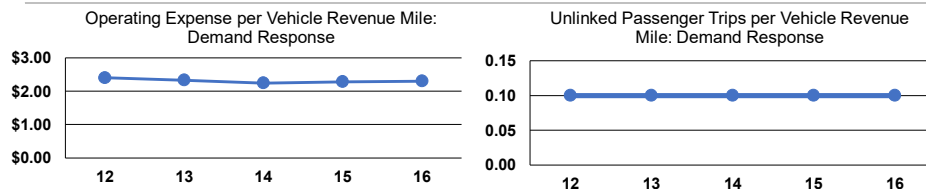
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$49.58
<b>Total</b>	<b>\$2.30</b>	<b>\$49.58</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.65	0.1	1.6
<b>Total</b>	<b>\$31.65</b>	<b>0.1</b>	<b>1.6</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Central Indiana Regional Transportation Authority

2016 Annual Agency Profile

Executive Director: Ms. Lori Kaplan

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN

706 Square Miles

1,487,483 Population

33 Pop. Rank out of 498 UZAs

## Other UZAs Served

322 Muncie, IN, 0 Indiana Non-UZA, 330 Anderson, IN

## Service Area Statistics

3,906 Square Miles

2,053,107 Population

## Service Consumption

126,141 Annual Unlinked Trips (UPT)

## Service Supplied

691,497 Annual Vehicle Revenue Miles (VRM)

19,698 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50209

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

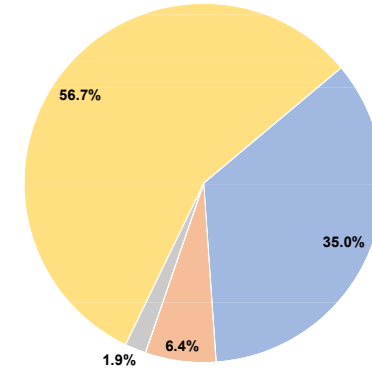
Fare Revenues	\$459,662	35.0%
Local Funds	\$83,797	6.4%
State Funds	\$25,000	1.9%
Federal Assistance	\$745,053	56.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,313,512</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

**Total Capital Funds Expended \$0**

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	3	\$586,818	\$43,899	\$0	42,838	212,619	9,086	0.0
Vanpool	-	26	\$561,750	\$415,763	\$0	83,303	478,878	10,612	0.8
<b>Total</b>	<b>-</b>	<b>29</b>	<b>\$1,148,568</b>	<b>\$459,662</b>	<b>\$0</b>	<b>126,141</b>	<b>691,497</b>	<b>19,698</b>	

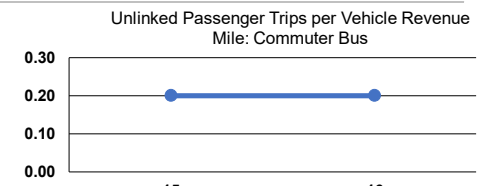
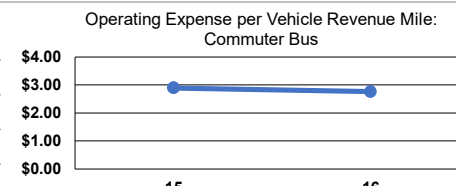
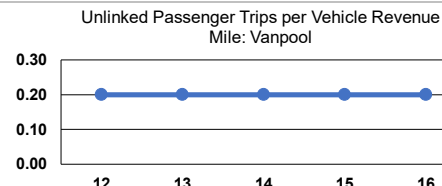
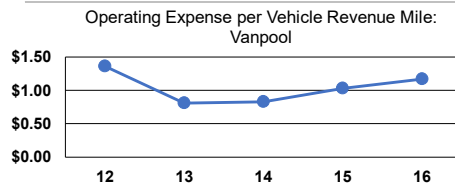
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.76	\$64.58
Vanpool	\$1.17	\$52.94
<b>Total</b>	<b>\$1.66</b>	<b>\$58.31</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.70	0.2	4.7
Vanpool	\$6.74	0.2	7.9
<b>Total</b>	<b>\$9.11</b>	<b>0.2</b>	<b>6.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Hartford

## 2016 Annual Agency Profile

Transit Manager: Mr. Michael Hermann

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI

38 Square Miles

68,444 Population

405 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Wisconsin Non-UZA

## Service Area Statistics

8 Square Miles

14,403 Population

## Service Consumption

19,754 Annual Unlinked Trips (UPT)

## Service Supplied

43,783 Annual Vehicle Revenue Miles (VRM)

5,602 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50210

Reporter Type: Reduced Reporter

## Financial Information

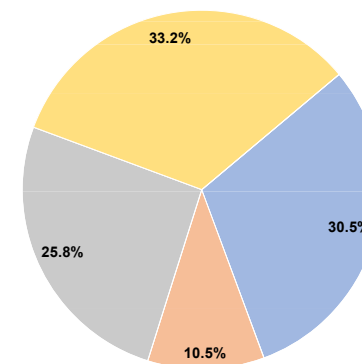
## Sources of Operating Funds Expended

Fare Revenues	\$64,391	30.5%
Local Funds	\$22,219	10.5%
State Funds	\$54,534	25.8%
Federal Assistance	\$70,228	33.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$211,372</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$211,372	\$64,391	\$0	19,754	43,783	5,602	3.8
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$211,372</b>	<b>\$64,391</b>	<b>\$0</b>	<b>19,754</b>	<b>43,783</b>	<b>5,602</b>	

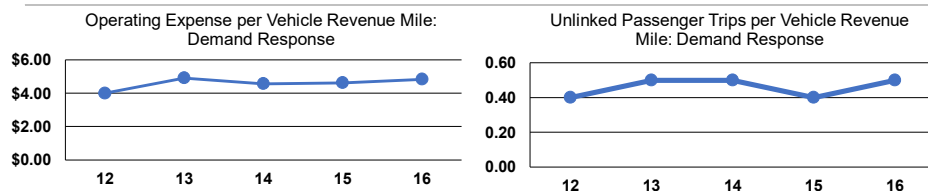
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.83	\$37.73
<b>Total</b>	<b>\$4.83</b>	<b>\$37.73</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.70	0.5	3.5
<b>Total</b>	<b>\$10.70</b>	<b>0.5</b>	<b>3.5</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Rides Mass Transit District

## 2016 Annual Agency Profile

<http://www.ridesmtd.com/>  
1200 West Poplar  
Harrisburg, IL 62946

CEO: Mr. Bill Jung

### General Information

#### Urbanized Area Statistics - 2010 Census

Carbondale, IL  
49 Square Miles  
67,821 Population  
408 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Illinois Non-UZA

#### Service Consumption

11,060,453 Annual Passenger Miles (PMT)  
662,807 Annual Unlinked Trips (UPT)  
2,438 Average Weekday Unlinked Trips  
438 Average Saturday Unlinked Trips  
64 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50211  
Reporter Type: Full Reporter

#### Service Area Statistics

7,379 Square Miles  
306,981 Population

#### Service Supplied

3,493,185 Annual Vehicle Revenue Miles (VRM)  
192,955 Annual Vehicle Revenue Hours (VRH)  
119 Vehicles Operated in Maximum Service (VOMS)  
143 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	119	-	\$2,999,813	\$0	\$227,344	\$16,470	\$3,243,627
<b>Total</b>	<b>119</b>	<b>-</b>	<b>\$2,999,813</b>	<b>\$0</b>	<b>\$227,344</b>	<b>\$16,470</b>	<b>\$3,243,627</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$11,490,720	\$289,478	\$3,243,627	11,060,453	662,807	3,493,185	192,955
<b>Total</b>	<b>\$11,490,720</b>	<b>\$289,478</b>	<b>\$3,243,627</b>	<b>11,060,453</b>	<b>662,807</b>	<b>3,493,185</b>	<b>192,955</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$3.29	\$59.55	Bus
<b>Total</b>	<b>\$3.29</b>	<b>\$59.55</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.04	\$17.34	0.2	3.4
<b>\$1.04</b>	<b>\$17.34</b>	<b>0.2</b>	<b>3.4</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$289,478	2.5%
Local Funds	\$1,267,449	10.9%
State Funds	\$7,551,598	65.0%
Federal Assistance	\$2,466,907	21.2%
Other Funds	\$42,410	0.4%
<b>Total Operating Funds Expended</b>	<b>\$11,617,842</b>	<b>100.0%</b>

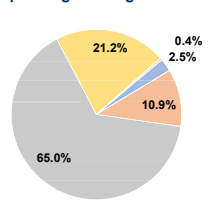
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,673	1.1%
State Funds	\$928,818	28.6%
Federal Assistance	\$2,280,136	70.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,243,627</b>	<b>100.0%</b>

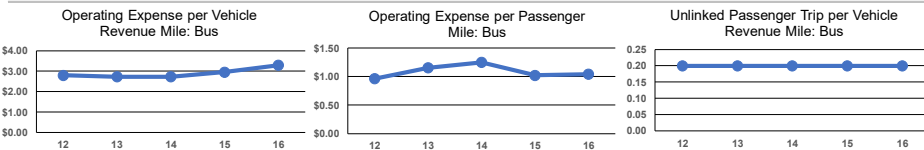
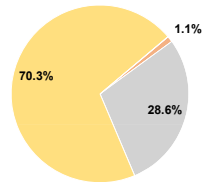
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,659,119	75.4%
Materials and Supplies	\$1,577,531	13.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,254,070	10.9%
<b>Total Operating Expenses</b>	<b>\$11,490,720</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$127,122	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL  
34 Square Miles  
63,835 Population  
432 Pop. Rank out of 498 UZAs

Other UZAs Served

127 Rockford, IL

Service Area Statistics

51 Square Miles  
42,803 Population

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$2,335	1.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$117,795	98.1%
Total Operating Expenses	\$120,130	100.0%
Reconciling OE Cash Expenditures	\$0	

Database Information

NTDID: 50212  
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

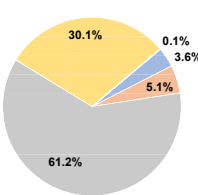
Sources of Operating Funds Expended

Fare Revenues	\$26,019	3.6%
Local Funds	\$36,806	5.1%
State Funds	\$443,000	61.2%
Federal Assistance	\$217,882	30.1%
Other Funds	\$439	0.1%
Total Operating Funds Expended	\$724,146	100.0%

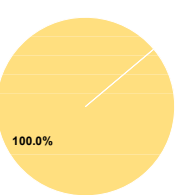
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$283,280	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$283,280	100.0%

Operating Funding Sources



Capital Funding Sources



Notes:

\*Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in another report for mode DR/PT.

<http://m-1rail.com/>  
 7520 Woodward Ave  
 Detroit, MI 48202

## M-1 Rail

2016 Annual Agency Profile

Exec Admin Asst: Ms. Lisa Ledbetter

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Detroit, MI  
 1,337 **Square Miles**  
 3,734,090 **Population**  
 11 **Pop. Rank out of 498 UZAs**

#### Database Information

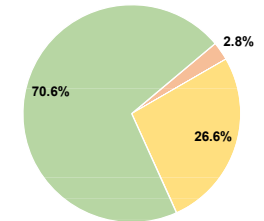
NTDID: 50213  
**Reporter Type:** Building Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

#### Capital Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,503,218	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$14,488,388	26.6%
Other Funds	\$38,492,480	70.6%
<b>Total Capital Funds Expended</b>	<b>\$54,484,086</b>	<b>100.0%</b>

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL  
 26 **Square Miles**  
 68,545 **Population**  
 404 **Pop. Rank out of 498 UZAs**

## Other UZAs Served

0 Illinois Non-UZA

## Service Area Statistics

648 **Square Miles**  
 104,820 **Population**

## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,936	100.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$16,936</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	

## Database Information

NTDID: 50214  
 Reporter Type: Separate Service

## Modal Information

## Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Financial Information

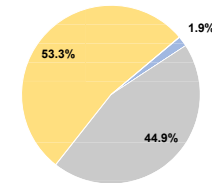
## Sources of Operating Funds Expended

Fare Revenues	\$13,047	1.9%
Local Funds	\$0	0.0%
State Funds	\$313,586	44.9%
Federal Assistance	\$372,475	53.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$699,108</b>	<b>100.0%</b>

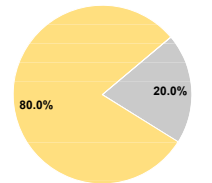
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,544	20.0%
Federal Assistance	\$38,176	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$47,720</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources

**Notes:**

\*Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode DR/PT.

## Voluntary Action Center

2016 Annual Agency Profile

Associate Director: Ms. Ellen Rogers

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL

26 Square Miles

68,545 Population

404 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Illinois Non-UZA

## Service Area Statistics

608 Square Miles

65,653 Population

## Service Consumption

232,392 Annual Unlinked Trips (UPT)

## Service Supplied

539,988 Annual Vehicle Revenue Miles (VRM)

67,116 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 50215

Reporter Type: Reduced Reporter

## Financial Information

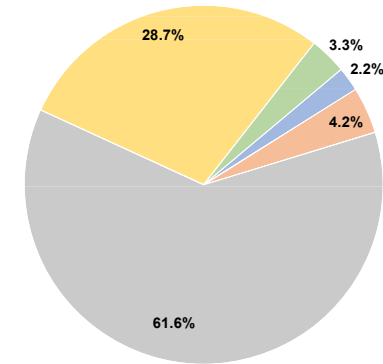
## Sources of Operating Funds Expended

Fare Revenues	\$77,963	2.2%
Local Funds	\$149,477	4.2%
State Funds	\$2,193,255	61.6%
Federal Assistance	\$1,022,475	28.7%
Other Funds	\$118,889	3.3%
<b>Total Operating Funds Expended</b>	<b>\$3,562,059</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	23 <sup>1</sup>	-	\$2,911,205 <sup>1</sup>	\$63,292	\$0 <sup>1</sup>	99,830	448,652	53,424	7.3
Bus	4 <sup>1</sup>	-	\$650,854 <sup>1</sup>	\$14,671	\$0 <sup>1</sup>	132,562	91,336	13,692	5.3
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$3,562,059</b>	<b>\$77,963</b>	<b>\$0</b>	<b>232,392</b>	<b>539,988</b>	<b>67,116</b>	

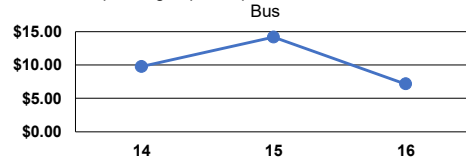
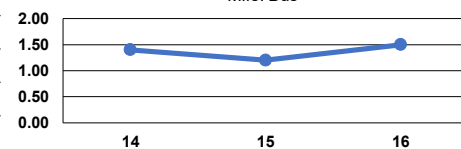
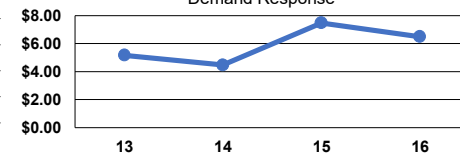
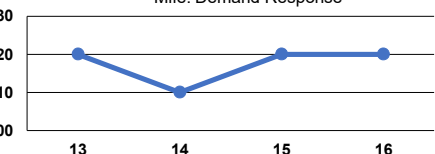
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.49	\$54.49
Bus	\$7.13	\$47.54
<b>Total</b>	<b>\$6.60</b>	<b>\$53.07</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.16	0.2	1.9
Bus	\$4.91	1.5	9.7
<b>Total</b>	<b>\$15.33</b>	<b>0.4</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
BusUnlinked Passenger Trips per Vehicle Revenue  
Mile: BusOperating Expense per Vehicle Revenue Mile:  
Demand ResponseUnlinked Passenger Trips per Vehicle Revenue  
Mile: Demand Response

## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode DR/DO.

\*This agency has a purchased transportation relationship in which they buy service from DeKalb County (NTDID: 50214), and in which the data are captured in this report for mode DR/DO.

\*This agency has a purchased transportation relationship in which they buy service from City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode MB/DO.





## General Information

### Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs

### Service Consumption

527,950 Annual Passenger Miles (PMT)  
3,724,133 Annual Unlinked Trips (UPT)  
15,246 Average Weekday Unlinked Trips  
2,652 Average Saturday Unlinked Trips  
2,710 Average Sunday Unlinked Trips

### Database Information

NTDID: 50515  
Reporter Type: Full Reporter

### Service Area Statistics

5 Square Miles  
64,925 Population

### Service Supplied

539,441 Annual Vehicle Revenue Miles (VRM)  
50,728 Annual Vehicle Revenue Hours (VRH)  
24 Vehicles Operated in Maximum Service (VOMS)  
30 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$26,280	\$1,941	\$0	\$16,081	\$44,302
Bus	-	21	\$0	\$267,494	\$0	\$17,433	\$284,927
<b>Total</b>	<b>3</b>	<b>21</b>	<b>\$26,280</b>	<b>\$269,435</b>	<b>\$0</b>	<b>\$33,514</b>	<b>\$329,229</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$234,982	\$0	\$44,302		17,690	6,572	17,201	1,507	0.0	3	3	0.0%	1.0
Bus	\$4,832,150	\$0	\$284,927		510,260	3,717,561	522,240	49,221	6.2	27	21	22.2%	10.8
<b>Total</b>	<b>\$5,067,132</b>	<b>\$0</b>	<b>\$329,229</b>		<b>527,950</b>	<b>3,724,133</b>	<b>539,441</b>	<b>50,728</b>	<b>6.2</b>	<b>30</b>	<b>24</b>	<b>20.0%</b>	

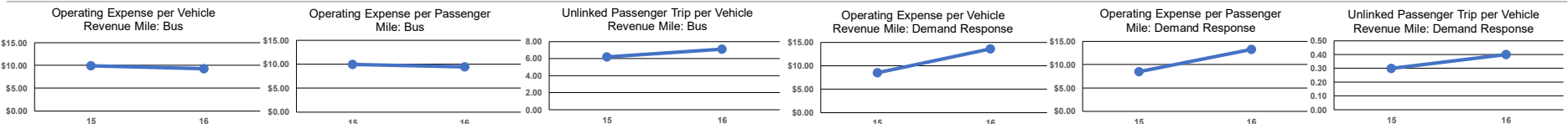
### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.66	\$155.93
Bus	\$9.25	\$98.17
<b>Total</b>	<b>\$9.39</b>	<b>\$99.89</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.28	\$35.76	0.4	4.4
Bus	\$9.47	\$1.30	7.1	75.5
<b>Total</b>	<b>\$9.60</b>	<b>\$1.36</b>	<b>6.9</b>	<b>73.4</b>



#### Notes:

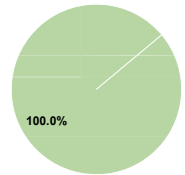
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,977,974	100.0%
<b>Total Operating Funds Expended</b>	<b>\$5,977,974</b>	<b>100.0%</b>

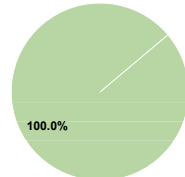
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$329,229	100.0%
<b>Total Capital Funds Expended</b>	<b>\$329,229</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$269,351	5.3%
Materials and Supplies	\$9,758	0.2%
Purchased Transportation	\$4,781,904	94.4%
Other Operating Expenses	\$6,119	0.1%
<b>Total Operating Expenses</b>	<b>\$5,067,132</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$910,842	
Purchased Transportation (Reported Separately)	\$0	

## General Information

## Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs

## Service Consumption

5,261,250 Annual Passenger Miles (PMT)  
505,826 Annual Unlinked Trips (UPT)  
1,992 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

## Database Information

NTDID: 50516  
Reporter Type: Full Reporter

## Service Area Statistics

35 Square Miles  
74,592 Population

## Service Supplied

673,911 Annual Vehicle Revenue Miles (VRM)  
37,668 Annual Vehicle Revenue Hours (VRH)  
37 Vehicles Operated in Maximum Service (VOMS)  
44 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

Vehicles Operated  
in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$174,295	\$0	\$0	\$0	\$174,295
Bus	-	29	\$471,225	\$0	\$228,919	\$0	\$700,144
<b>Total</b>	<b>-</b>	<b>37</b>	<b>\$645,520</b>	<b>\$0</b>	<b>\$228,919</b>	<b>\$0</b>	<b>\$874,439</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$735,531	\$73,774	\$174,295	162,300	31,647	170,443	12,123	0.0	13	8	38.5%	3.3
Bus	\$3,304,293	\$945,551	\$700,144	5,098,950	474,179	503,468	25,545	2.2	31	29	6.5%	6.4
<b>Total</b>	<b>\$4,039,824</b>	<b>\$1,019,325</b>	<b>\$874,439</b>	<b>5,261,250</b>	<b>505,826</b>	<b>673,911</b>	<b>37,668</b>	<b>2.2</b>	<b>44</b>	<b>37</b>	<b>15.9%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$60.67
Bus	\$6.56	\$129.35
<b>Total</b>	<b>\$5.99</b>	<b>\$107.25</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.53	\$23.24	0.2	2.6
Bus	\$0.65	\$6.97	0.9	18.6
<b>Total</b>	<b>\$0.77</b>	<b>\$7.99</b>	<b>0.8</b>	<b>13.4</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues \$1,019,325 24.2%  
Local Funds \$0 0.0%  
State Funds \$3,125,228 74.3%  
Federal Assistance \$0 0.0%  
Other Funds \$62,047 1.5%

**Total Operating Funds Expended \$4,206,600 100.0%**

## Sources of Capital Funds Expended

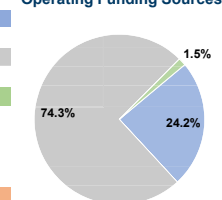
Fare Revenues \$0 0.0%  
Local Funds \$18,330 2.1%  
State Funds \$493,955 56.5%  
Federal Assistance \$362,154 41.4%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$874,439 100.0%**

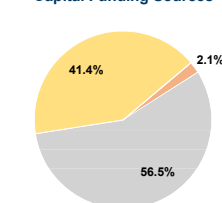
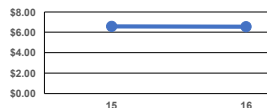
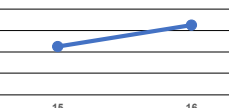
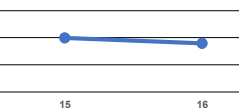
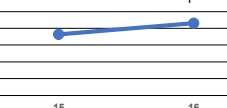
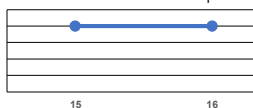
## Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$47,489 1.2%  
Materials and Supplies \$509,478 12.6%  
Purchased Transportation \$3,057,696 75.7%  
Other Operating Expenses \$425,161 10.5%  
**Total Operating Expenses \$4,039,824 100.0%**  
Reconciling OE Cash Expenditures \$166,776  
Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources

Operating Expense per Vehicle  
Revenue Mile: BusOperating Expense per Passenger  
Mile: BusUnlinked Passenger Trip per Vehicle  
Revenue Mile: BusOperating Expense per Vehicle  
Revenue Mile: Demand ResponseOperating Expense per Passenger  
Mile: Demand ResponseUnlinked Passenger Trip per Vehicle  
Revenue Mile: Demand Response

## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs

#### Service Consumption

528,550 Annual Passenger Miles (PMT)  
55,826 Annual Unlinked Trips (UPT)  
209 Average Weekday Unlinked Trips  
46 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50517  
Reporter Type: Full Reporter

#### Service Area Statistics

36 Square Miles  
69,249 Population

#### Service Supplied

252,441 Annual Vehicle Revenue Miles (VRM)  
12,243 Annual Vehicle Revenue Hours (VRH)  
7 Vehicles Operated in Maximum Service (VOMS)  
8 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	1 <sup>1</sup>	\$0	\$0	\$27,042	\$0	\$27,042
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,042</b>	<b>\$0</b>	<b>\$27,042</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$746,722	\$43,766	\$0	428,002	43,320	229,420	11,369	0.0	7	6	14.3%	3.8
Bus	\$475,123 <sup>1</sup>	\$1,972,227 <sup>1</sup>	\$27,042	100,548	12,506	23,021	874	0.0	1	1 <sup>1</sup>	0.0%	3.0
<b>Total</b>	<b>\$1,221,845</b>	<b>\$2,015,993</b>	<b>\$27,042</b>	<b>528,550</b>	<b>55,826</b>	<b>252,441</b>	<b>12,243</b>	<b>0.0</b>	<b>8</b>	<b>7</b>	<b>12.5%</b>	

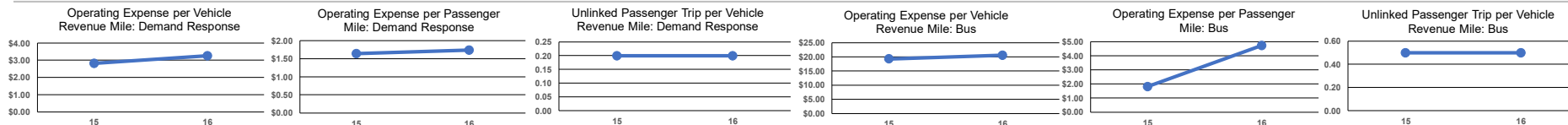
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$65.68
Bus	\$20.64	\$543.62
<b>Total</b>	<b>\$4.84</b>	<b>\$99.80</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.74	\$17.24	0.2	3.8
Bus	\$4.73	\$37.99	0.5	14.3
<b>Total</b>	<b>\$2.31</b>	<b>\$21.89</b>	<b>0.2</b>	<b>4.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$2,015,993	41.9%
Local Funds	\$0	0.0%
State Funds	\$2,628,313	54.7%
Federal Assistance	\$0	0.0%
Other Funds	\$163,906	3.4%
<b>Total Operating Funds Expended</b>	<b>\$4,808,212</b>	<b>100.0%</b>

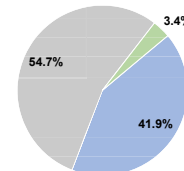
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,042	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$27,042</b>	<b>100.0%</b>

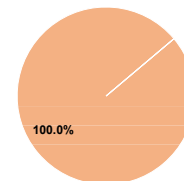
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$149,193	12.2%
Materials and Supplies	\$1,386	0.1%
Purchased Transportation	\$807,319	66.1%
Other Operating Expenses	\$263,947	21.6%
<b>Total Operating Expenses</b>	<b>\$1,221,845</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,871	
Purchased Transportation (Reported Separately)	\$3,581,496 *	

#### Operating Funding Sources



#### Capital Funding Sources



# 1271 — 2016 National Transit Profiles

<http://www.swtransit.org>  
13500 Technology Drive  
Eden Prairie, MN 55344

## SouthWest Transit 2016 Annual Agency Profile

CEO: Mr. Len Simich

### General Information

#### Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs

#### Service Consumption

27,476,124 Annual Passenger Miles (PMT)  
1,246,090 Annual Unlinked Trips (UPT)  
4,030 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50518  
Reporter Type: Full Reporter

#### Service Area Statistics

81 Square Miles  
112,518 Population

#### Service Supplied

1,480,482 Annual Vehicle Revenue Miles (VRM)  
66,224 Annual Vehicle Revenue Hours (VRH)  
66 Vehicles Operated in Maximum Service (VOMS)  
79 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	59	\$403,409	\$0	\$609,320	\$0	\$1,012,729
<b>Total</b>	<b>-</b>	<b>66</b>	<b>\$403,409</b>	<b>\$0</b>	<b>\$609,320</b>	<b>\$0</b>	<b>\$1,012,729</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$601,960	\$122,484	\$0	326,103	53,531	256,719	16,725	0.0	12	7	41.7%	3.2
Bus	\$10,168,502	\$2,622,646	\$1,012,729	27,150,021	1,192,559	1,223,763	49,499	2.5	67	59	11.9%	6.4
<b>Total</b>	<b>\$10,770,462</b>	<b>\$2,745,130</b>	<b>\$1,012,729</b>	<b>27,476,124</b>	<b>1,246,090</b>	<b>1,480,482</b>	<b>66,224</b>	<b>2.5</b>	<b>79</b>	<b>66</b>	<b>16.5%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$35.99
Bus	\$8.31	\$205.43
<b>Total</b>	<b>\$7.27</b>	<b>\$162.64</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.85	\$11.25	0.2	3.2
Bus	\$0.37	\$8.53	1.0	24.1
<b>Total</b>	<b>\$0.39</b>	<b>\$8.64</b>	<b>0.8</b>	<b>18.8</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$2,745,130	24.2%
Local Funds	\$0	0.0%
State Funds	\$7,581,589	66.9%
Federal Assistance	\$50,680	0.4%
Other Funds	\$955,043	8.4%
<b>Total Operating Funds Expended</b>	<b>\$11,332,442</b>	<b>100.0%</b>

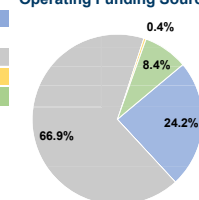
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,012,729	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,012,729</b>	<b>100.0%</b>

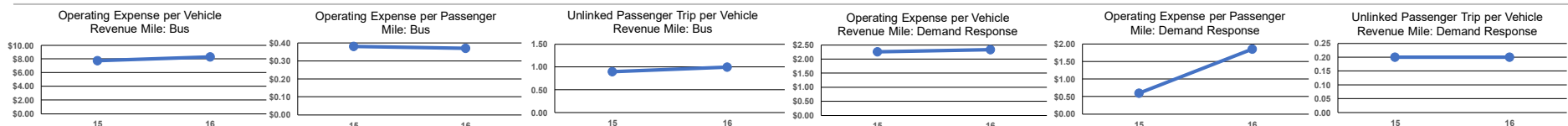
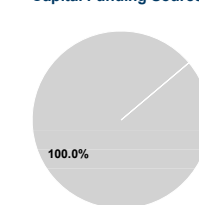
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,894,653	26.9%
Materials and Supplies	\$1,701,535	15.8%
Purchased Transportation	\$3,642,434	33.8%
Other Operating Expenses	\$2,531,840	23.5%
<b>Total Operating Expenses</b>	<b>\$10,770,462</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$561,980	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs

### Service Consumption

17,052,248 Annual Passenger Miles (PMT)  
2,635,587 Annual Unlinked Trips (UPT)  
9,723 Average Weekday Unlinked Trips  
913 Average Saturday Unlinked Trips  
665 Average Sunday Unlinked Trips

### Database Information

NTDID: 50519  
Reporter Type: Full Reporter

### Service Area Statistics

139 Square Miles  
288,219 Population

### Service Supplied

3,353,833 Annual Vehicle Revenue Miles (VRM)  
162,917 Annual Vehicle Revenue Hours (VRH)  
134 Vehicles Operated in Maximum Service (VOMS)  
157 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	134 <sup>1</sup>	\$2,281,853	\$65,081	\$523,539	\$27,581	\$2,898,054
Total	-	134	\$2,281,853	\$65,081	\$523,539	\$27,581	\$2,898,054

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$23,549,429 <sup>1</sup>	\$5,539,610 <sup>1</sup>	\$2,898,054	17,052,248	2,635,587	3,353,833	162,917	2.5	157	134 <sup>1</sup>	14.7%	7.2
Total	\$23,549,429	\$5,539,610	\$2,898,054	17,052,248	2,635,587	3,353,833	162,917	2.5	157	134	14.6%	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.02	\$144.55	Bus
Total	\$7.02	\$144.55	Total

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.38	\$8.94	0.8	16.2
\$1.38	\$8.94	0.8	16.2

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$5,539,610	20.8%
Local Funds	\$327,385	1.2%
State Funds	\$17,296,106	64.9%
Federal Assistance	\$780,177	2.9%
Other Funds	\$2,692,660	10.1%
Total Operating Funds Expended	\$26,635,938	100.0%

Total Operating Funds Expended

### Sources of Capital Funds Expended

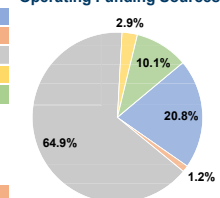
Fare Revenues	\$0	0.0%
Local Funds	\$1,069,519	36.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,828,535	63.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,898,054	100.0%

Total Capital Funds Expended

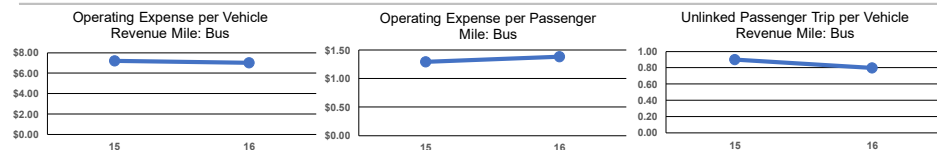
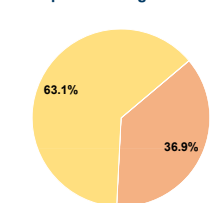
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,660,503	7.1%
Materials and Supplies	\$1,916,615	8.1%
Purchased Transportation	\$17,598,798	74.7%
Other Operating Expenses	\$2,373,513	10.1%
Total Operating Expenses	\$23,549,429	100.0%
Reconciling OE Cash Expenditures	\$339,510	
Purchased Transportation (Reported Separately)	\$2,746,999 <sup>*</sup>	

### Operating Funding Sources



### Capital Funding Sources



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Metropolitan Council (NTDID: 50154), and in which the data are captured in another report for mode MB/PT.

## Grand Portage Reservation Tribal Council

2016 Annual Agency Profile

Tribal Planner: Mr. David Danz

## General Information

## Federally Recognized Tribal Statistical Areas

Grand Portage Reservation and Off-Reservation Trust Land, MN

## Service Consumption

2,380 Annual Unlinked Trips (UPT)

## Service Supplied

184,211 Annual Vehicle Revenue Miles (VRM)

5,765 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 55222

Reporter Type: Tribal Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$242,321	100.0%
Other Funds	\$0	0.0%

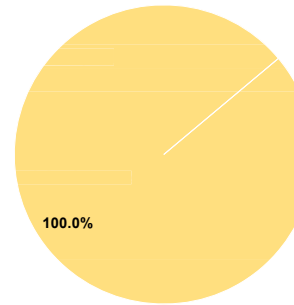
Total Operating Funds Expended \$242,321 100.0%

## Sources of Capital Funds Expended

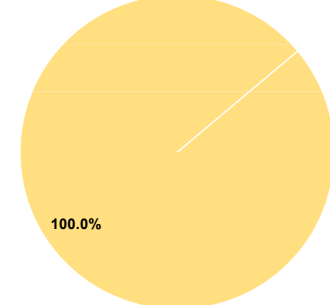
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$313,146	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$313,146 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$242,321	\$0	\$313,146	2,380	184,211	5,765	2.4
Total	12	-	\$242,321	\$0	\$313,146	2,380	184,211	5,765	

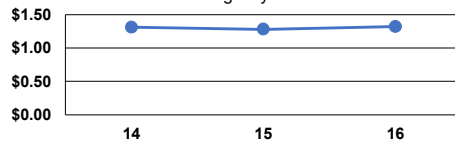
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$42.03
Total	\$1.32	\$42.03

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$101.82	0.0	0.4
Total	\$101.82	0.0	0.4

Operating Expense per Vehicle Revenue Mile:  
Agency Total

## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Menominee Indian Tribe of Wisconsin**

2016 Annual Agency Profile

Transportation Coordinator: Mr. Richard Ducane

**General Information****Federally Recognized Tribal Statistical Areas**

Menominee Reservation and Off-Reservation Trust Land, WI

**Service Consumption**

161,498 Annual Unlinked Trips (UPT)

**Service Supplied**

1,581,305 Annual Vehicle Revenue Miles (VRM)

67,842 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 55228

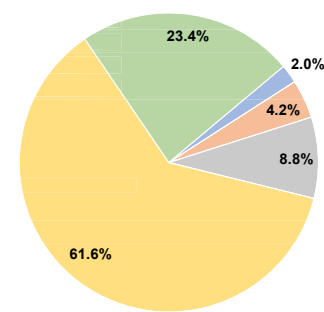
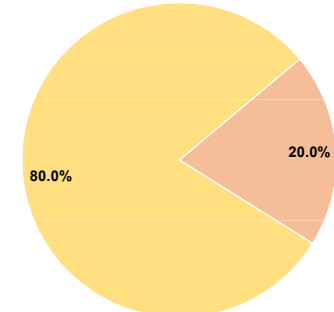
Reporter Type: Tribal Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$101,946	2.0%
Local Funds	\$209,600	4.2%
State Funds	\$440,652	8.8%
Federal Assistance	\$3,095,594	61.6%
Other Funds	\$1,174,912	23.4%

**Total Operating Funds Expended \$5,022,704 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$55,290	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$221,157	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$276,447 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation							
Demand Response	32 <sup>1</sup>	-	\$3,502,190 <sup>1</sup>	\$73,402	\$199,042 <sup>1</sup>	116,452	1,140,095	48,048	7.4
Bus	10 <sup>1</sup>	-	\$1,361,962 <sup>1</sup>	\$28,544	\$77,405 <sup>1</sup>	45,046	441,210	19,794	7.4
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$4,864,152</b>	<b>\$101,946</b>	<b>\$276,447</b>	<b>161,498</b>	<b>1,581,305</b>	<b>67,842</b>	

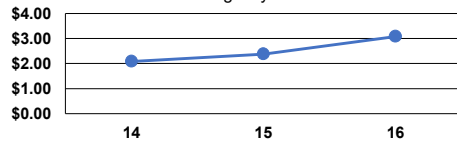
**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$72.89
Bus	\$3.09	\$68.81
<b>Total</b>	<b>\$3.08</b>	<b>\$71.70</b>

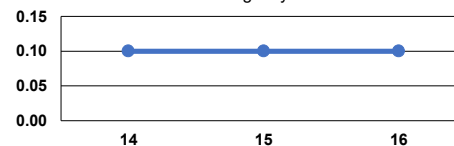
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.07	0.1	2.4
Bus	\$30.23	0.1	2.3
<b>Total</b>	<b>\$30.12</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they sell service to Lac du Flambeau Band of Lake Superior Chippewa Indians (NTDID: 55300), and in which the data are captured in another report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they sell service to Lac du Flambeau Band of Lake Superior Chippewa Indians (NTDID: 55300), and in which the data are captured in another report for mode MB/PT.



24415 Highway 1 West  
Red Lake, MN 56671-0095

## Red Lake Band of the Chippewa

2016 Annual Agency Profile

Grants Accountant: Mr. Brandon Raincloud

### General Information

#### Federally Recognized Tribal Statistical Areas

Red Lake Reservation, MN

#### Service Consumption

38,592 Annual Unlinked Trips (UPT)

#### Service Supplied

250,859 Annual Vehicle Revenue Miles (VRM)

10,232 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 55234

Reporter Type: Tribal Reporter

### Financial Information

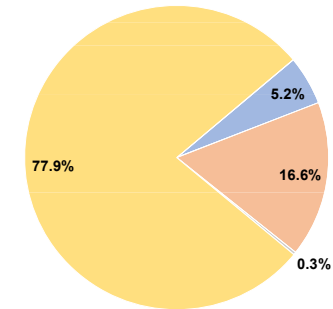
#### Sources of Operating Funds Expended

Fare Revenues	\$30,257	5.2%
Local Funds	\$96,145	16.6%
State Funds	\$1,650	0.3%
Federal Assistance	\$451,195	77.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$579,247</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$579,247	\$30,257	\$0	38,592	250,859	10,232	1.3
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$579,247</b>	<b>\$30,257</b>	<b>\$0</b>	<b>38,592</b>	<b>250,859</b>	<b>10,232</b>	

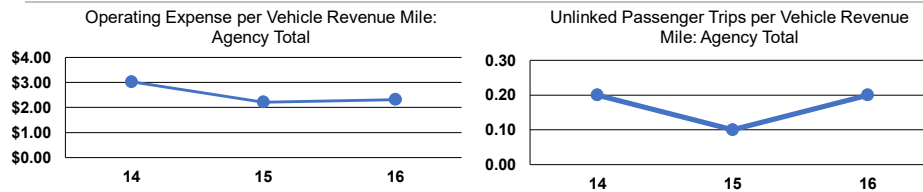
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$56.61
<b>Total</b>	<b>\$2.31</b>	<b>\$56.61</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.01	0.2	3.8
<b>Total</b>	<b>\$15.01</b>	<b>0.2</b>	<b>3.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

13394W Trepania Rd  
Bldg 1  
Hayward, WI 54843

## Lac Courte Oreilles Band of Ojibwe

2016 Annual Agency Profile

Transportation Planner: Ms. Marie Kuykendall

### General Information

#### Federally Recognized Tribal Statistical Areas

Lac Courte Oreilles Reservation and Off-Reservation Trust Land, WI

#### Service Consumption

6,179 Annual Unlinked Trips (UPT)

#### Service Supplied

56,590 Annual Vehicle Revenue Miles (VRM)

2,799 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 55240

Reporter Type: Tribal Reporter

### Financial Information

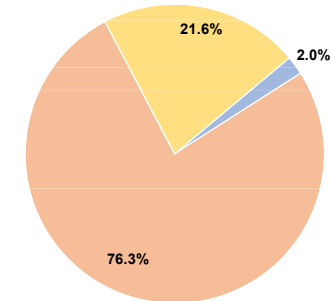
#### Sources of Operating Funds Expended

Fare Revenues	\$5,420	2.0%
Local Funds	\$202,206	76.3%
State Funds	\$0	0.0%
Federal Assistance	\$57,229	21.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$264,855</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$99,855	\$5,420	\$0	6,179	56,590	2,799	5.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$99,855</b>	<b>\$5,420</b>	<b>\$0</b>	<b>6,179</b>	<b>56,590</b>	<b>2,799</b>	

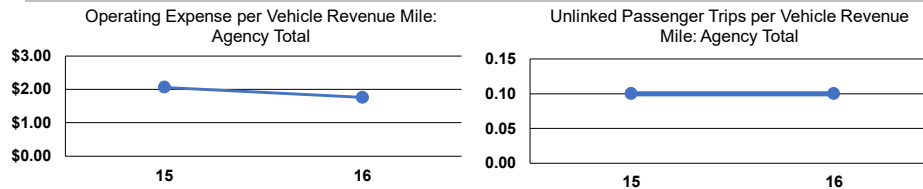
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$35.68
<b>Total</b>	<b>\$1.76</b>	<b>\$35.68</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.16	0.1	2.2
<b>Total</b>	<b>\$16.16</b>	<b>0.1</b>	<b>2.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Fond du Lac Reservation

2016 Annual Agency Profile

Community Transportation Director: Mr. James Kyle

## General Information

## Federally Recognized Tribal Statistical Areas

Fond du Lac Reservation and Off-Reservation Trust Land, MN--WI

## Service Consumption

33,442 Annual Unlinked Trips (UPT)

## Service Supplied

293,523 Annual Vehicle Revenue Miles (VRM)

17,424 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 55246

Reporter Type: Tribal Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$40,069	4.2%
Local Funds	\$351,034	37.2%
State Funds	\$0	0.0%
Federal Assistance	\$552,748	58.6%
Other Funds	\$0	0.0%

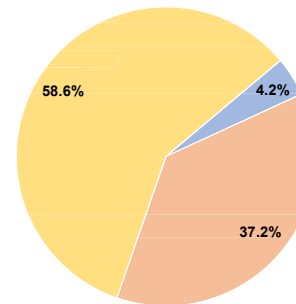
Total Operating Funds Expended \$943,851 100.0%

## Sources of Capital Funds Expended

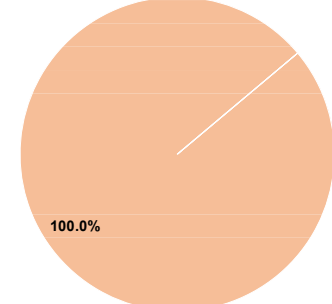
Fare Revenues	\$0	0.0%
Local Funds	\$27,073	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$27,073 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$821,701	\$33,368	\$27,073	25,838	228,221	14,429	5.6
Bus	1	-	\$122,150	\$6,701	\$0	7,604	65,302	2,995	5.6
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$943,851</b>	<b>\$40,069</b>	<b>\$27,073</b>	<b>33,442</b>	<b>293,523</b>	<b>17,424</b>	

## Performance Measures

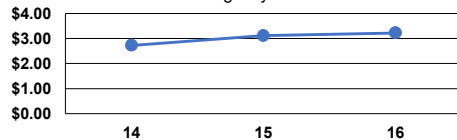
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$56.95
Bus	\$1.87	\$40.78
<b>Total</b>	<b>\$3.22</b>	<b>\$54.17</b>

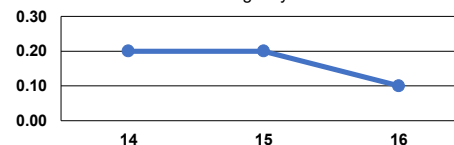
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.80	0.1	1.8
Bus	\$16.06	0.1	2.5
<b>Total</b>	<b>\$28.22</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Bois Forte Reservation Tribal Council**

2016 Annual Agency Profile

Transportation Manager: Ms. Jennie Rowland

**General Information****Federally Recognized Tribal Statistical Areas**

Bois Forte Reservation, MN

**Service Consumption**

16,673 Annual Unlinked Trips (UPT)

**Service Supplied**

204,089 Annual Vehicle Revenue Miles (VRM)

5,937 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 55252

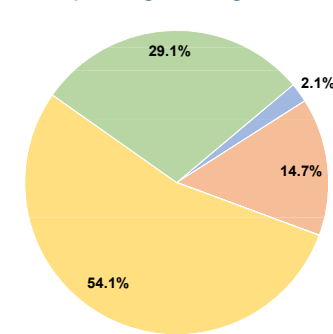
Reporter Type: Tribal Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$7,742	2.1%
Local Funds	\$54,934	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$202,579	54.1%
Other Funds	\$108,947	29.1%
<b>Total Operating Funds Expended</b>	<b>\$374,202</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

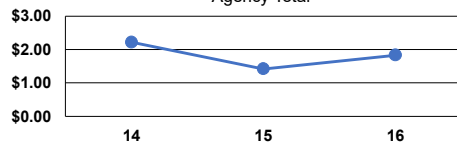
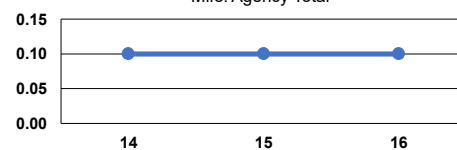
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$76,721	\$1,652	\$0	1,576	37,984	964	6.8
Demand Response	4	-	\$297,481	\$6,090	\$0	15,097	166,105	4,973	6.0
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$374,202</b>	<b>\$7,742</b>	<b>\$0</b>	<b>16,673</b>	<b>204,089</b>	<b>5,937</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.02	\$79.59
Demand Response	\$1.79	\$59.82
<b>Total</b>	<b>\$1.83</b>	<b>\$63.03</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$48.68	0.0	1.6
Demand Response	\$19.70	0.1	3.0
<b>Total</b>	<b>\$22.44</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Leech Lake Band of Ojibwe

2016 Annual Agency Profile

Interim Project Manager: Mr. Ryan Engebretson

## General Information

## Federally Recognized Tribal Statistical Areas

Leech Lake Reservation and Off-Reservation Trust Land, MN

## Service Consumption

11,500 Annual Unlinked Trips (UPT)

## Service Supplied

71,178 Annual Vehicle Revenue Miles (VRM)

2,973 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 55258

Reporter Type: Tribal Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$6,236	2.3%
Local Funds	\$51,891	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$216,668	78.8%
Other Funds	\$0	0.0%

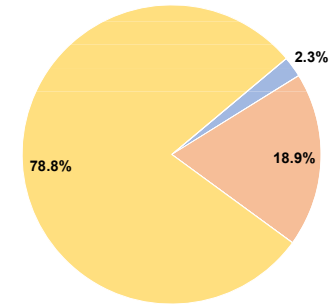
Total Operating Funds Expended \$274,795 100.0%

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$274,795	\$6,236	\$0	11,500	71,178	2,973	5.0
Total	2	-	\$274,795	\$6,236	\$0	11,500	71,178	2,973	

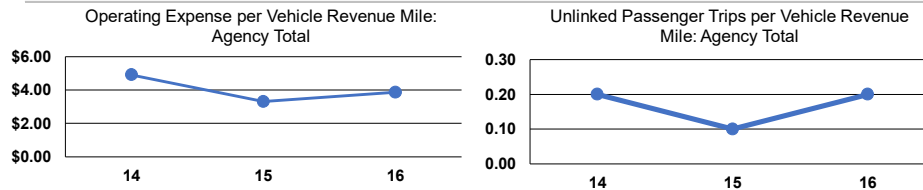
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$92.43
Total	\$3.86	\$92.43

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.90	0.2	3.9
Total	\$23.90	0.2	3.9



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.whiteearth.com/>

P.O. Box 418

White Earth, MN 56591

**White Earth Band of Chippewa**

2016 Annual Agency Profile

Transit Manager: Mr. Kenneth Bakken

**General Information****Federally Recognized Tribal Statistical Areas**

White Earth Reservation and Off-Reservation Trust Land, MN

**Service Consumption**

30,082 Annual Unlinked Trips (UPT)

**Service Supplied**

433,614 Annual Vehicle Revenue Miles (VRM)

18,479 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 55270

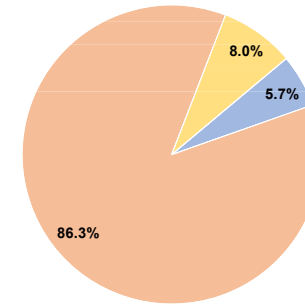
Reporter Type: Tribal Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$57,134	5.7%
Local Funds	\$860,477	86.3%
State Funds	\$0	0.0%
Federal Assistance	\$79,951	8.0%
Other Funds	\$0	0.0%

**Total Operating Funds Expended** \$997,562 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

**Total Capital Funds Expended** \$0**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

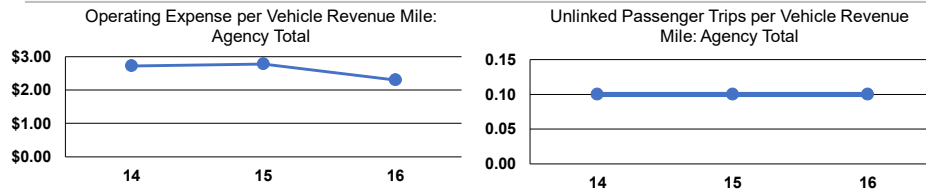
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	8	-	\$997,562	\$57,134	\$0	30,082	433,614	18,479	3.2
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$997,562</b>	<b>\$57,134</b>	<b>\$0</b>	<b>30,082</b>	<b>433,614</b>	<b>18,479</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.30	\$53.98
<b>Total</b>	<b>\$2.30</b>	<b>\$53.98</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$33.16	0.1	1.6
<b>Total</b>	<b>\$33.16</b>	<b>0.1</b>	<b>1.6</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Oneida Tribe of Indians of Wisconsin

2016 Annual Agency Profile

3759 W. Mason St.  
Suite 5  
Oneida, WI 54155

Transit Director: Mr. Brandon Cooper

## General Information

## Federally Recognized Tribal Statistical Areas

Oneida (WI) Reservation and Off-Reservation Trust Land, WI

## Service Consumption

51,460 Annual Unlinked Trips (UPT)

## Service Supplied

360,362 Annual Vehicle Revenue Miles (VRM)

25,856 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 55276

Reporter Type: Tribal Reporter

## Financial Information

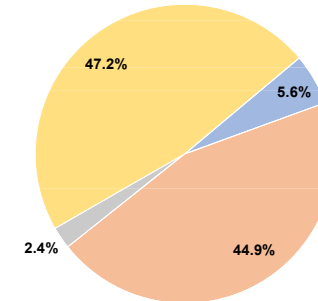
## Sources of Operating Funds Expended

Fare Revenues	\$52,463	5.6%
Local Funds	\$423,000	44.9%
State Funds	\$22,500	2.4%
Federal Assistance	\$444,992	47.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$942,955</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$942,955	\$52,463	\$0	51,460	360,362	25,856	4.6
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$942,955</b>	<b>\$52,463</b>	<b>\$0</b>	<b>51,460</b>	<b>360,362</b>	<b>25,856</b>	

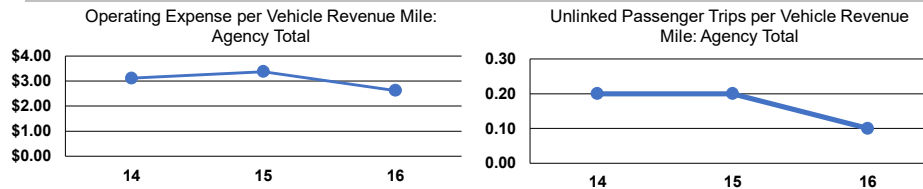
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$36.47
<b>Total</b>	<b>\$2.62</b>	<b>\$36.47</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.32	0.1	2.0
<b>Total</b>	<b>\$18.32</b>	<b>0.1</b>	<b>2.0</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.badriver-nsn.gov/>

73430 US Hwy 2

Odanah, WI 54861-0126

# Bad River Band of Lake Superior Tribe of Chippewa

2016 Annual Agency Profile

Transit Manager: Mr. Lloyd Hartwell

## General Information

### Federally Recognized Tribal Statistical Areas

Bad River Reservation, WI

### Service Consumption

51,314 Annual Unlinked Trips (UPT)

### Service Supplied

206,496 Annual Vehicle Revenue Miles (VRM)

8,415 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 55282

Reporter Type: Tribal Reporter

## Financial Information

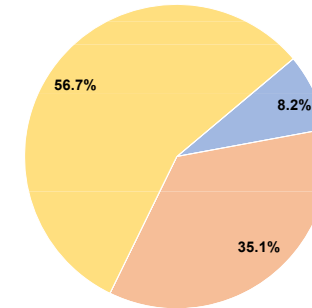
### Sources of Operating Funds Expended

Fare Revenues	\$33,901	8.2%
Local Funds	\$145,417	35.1%
State Funds	\$0	0.0%
Federal Assistance	\$234,403	56.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$413,721</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$413,721	\$33,901	\$0	51,314	206,496	8,415	4.4
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$413,721</b>	<b>\$33,901</b>	<b>\$0</b>	<b>51,314</b>	<b>206,496</b>	<b>8,415</b>	

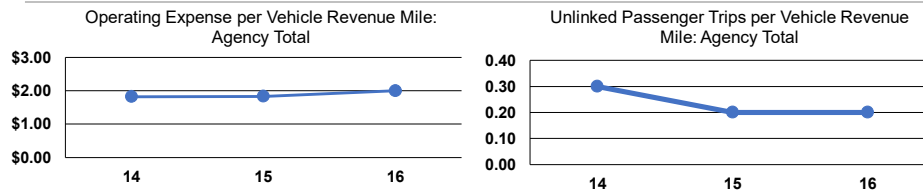
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.00	\$49.16
<b>Total</b>	<b>\$2.00</b>	<b>\$49.16</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.06	0.3	6.1
<b>Total</b>	<b>\$8.06</b>	<b>0.2</b>	<b>6.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## Lac du Flambeau Band of Lake Superior Chippewa Indians

P.O. Box 67

Lac Du Flambeau, WI 54538

2016 Annual Agency Profile

Director, Planning &amp; Dev: Mr. Emerson Coy

## General Information

## Federally Recognized Tribal Statistical Areas

Lac du Flambeau Reservation, WI

## Service Consumption

29,699 Annual Unlinked Trips (UPT)

## Service Supplied

180,757 Annual Vehicle Revenue Miles (VRM)

10,080 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 55300

Reporter Type: Tribal Reporter

## Financial Information

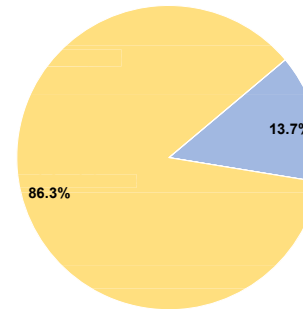
## Sources of Operating Funds Expended

Fare Revenues	\$35,194	13.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$222,076	86.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$257,270</b>	<b>100.0%</b>

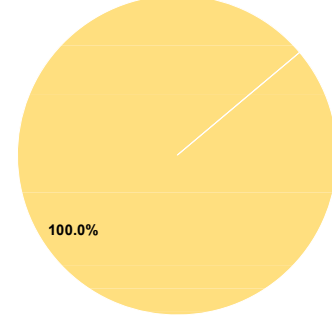
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,000	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,000</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2 <sup>1</sup>	\$150,244 <sup>1</sup>	\$20,943	\$7,000 <sup>1</sup>	18,634	102,634	6,373	6.2
Bus	-	1 <sup>1</sup>	\$107,027 <sup>1</sup>	\$14,251	\$0 <sup>1</sup>	11,065	78,123	3,707	7.0
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$257,271</b>	<b>\$35,194</b>	<b>\$7,000</b>	<b>29,699</b>	<b>180,757</b>	<b>10,080</b>	

## Performance Measures

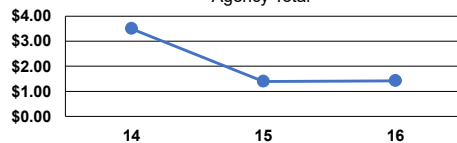
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$23.58
Bus	\$1.37	\$28.87
<b>Total</b>	<b>\$1.42</b>	<b>\$25.52</b>

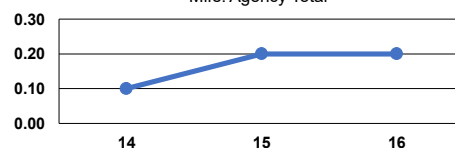
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.06	0.2	2.9
Bus	\$9.67	0.1	3.0
<b>Total</b>	<b>\$8.66</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Menominee Indian Tribe of Wisconsin (NTDID: 55228), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Menominee Indian Tribe of Wisconsin (NTDID: 55228), and in which the data are captured in this report for mode MB/PT.

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Madison, WI  
151 Square Miles  
401,661 Population  
92 Pop. Rank out of 498 UZAs

#### Service Area Statistics

5 Square Miles  
12,611 Population

#### Service Consumption

31,706 Annual Unlinked Trips (UPT)

#### Service Supplied

106,158 Annual Vehicle Revenue Miles (VRM)  
11,814 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 55308

Reporter Type: Reduced Reporter

### Financial Information

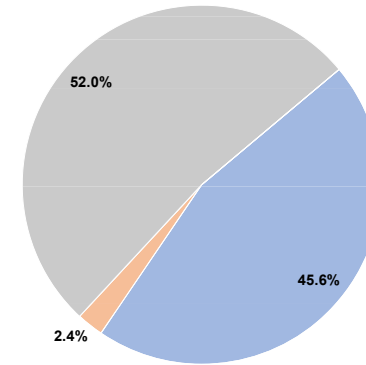
#### Sources of Operating Funds Expended

Fare Revenues	\$119,422	45.6%
Local Funds	\$6,335	2.4%
State Funds	\$136,162	52.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$261,919</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	5	\$261,919	\$119,422	\$0	31,706	106,158	11,814	0.0
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$261,919</b>	<b>\$119,422</b>	<b>\$0</b>	<b>31,706</b>	<b>106,158</b>	<b>11,814</b>	

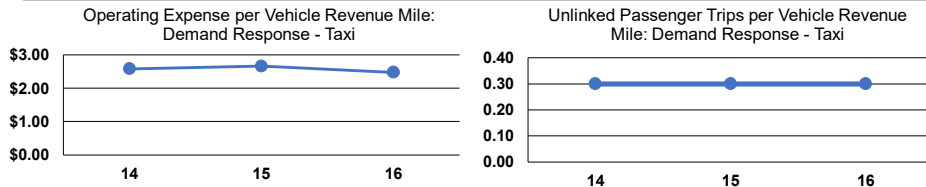
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.47	\$22.17
<b>Total</b>	<b>\$2.47</b>	<b>\$22.17</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.26	0.3	2.7
<b>Total</b>	<b>\$8.26</b>	<b>0.3</b>	<b>2.7</b>



#### Notes:

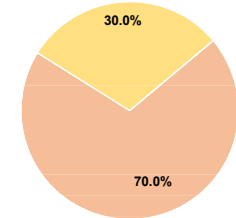
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**Cincinnati, OH-KY-IN  
788 **Square Miles**  
1,624,827 **Population**  
30 **Pop. Rank out of 498 UZAs****Database Information**NTDID: 55311  
**Reporter Type:** Building Reporter**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$17,475,204	70.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,484,522	30.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$24,959,726</b>	<b>100.0%</b>

**Capital Funding Sources**

<http://city.milwaukee.gov/mpw#.vbfi5nvhbc>

841 North Broadway  
Room 501  
Milwaukee, WI 53202

## City of Milwaukee

2016 Annual Agency Profile

Project Engineer: Mr. David Windsor

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Milwaukee, WI  
546 **Square Miles**  
1,376,476 **Population**  
35 **Pop. Rank out of 498 UZAs**

#### Database Information

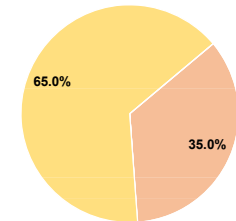
NTDID: 55312  
**Reporter Type:** Building Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

#### Capital Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,608,330	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,288,619	65.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,896,949</b>	<b>100.0%</b>

## General Information

## Service Consumption

59,630 Annual Unlinked Trips (UPT)

## Service Supplied

433,692 Annual Vehicle Revenue Miles (VRM)

27,294 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$936,393 Total Operating Expenses

## Database Information

NTDID: 5R01-50219

Reporter Type: Rural General Public Transit

## Financial Information

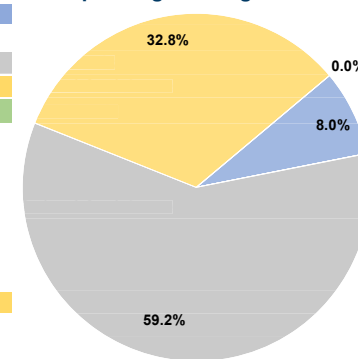
## Sources of Operating Funds Expended

Fare Revenues	\$74,863	8.0%
Local Funds	\$0	0.0%
State Funds	\$553,933	59.2%
Federal Assistance	\$307,579	32.8%
Other Funds	\$18	0.0%
<b>Total Operating Funds Expended</b>	<b>\$936,393</b>	<b>100.0%</b>

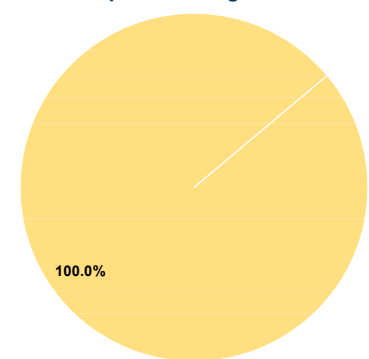
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,857	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$90,857</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$936,393	\$74,863	\$90,857	59,630	433,692	27,294
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$936,393</b>	<b>\$74,863</b>	<b>\$90,857</b>	<b>59,630</b>	<b>433,692</b>	<b>27,294</b>

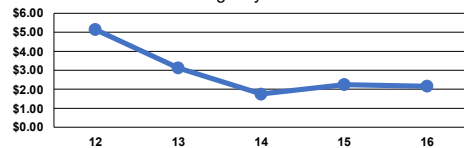
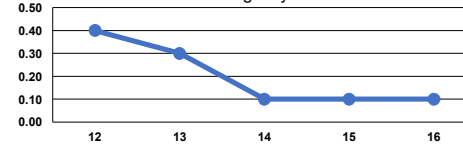
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$34.31
<b>Total</b>	<b>\$2.16</b>	<b>\$34.31</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.70	0.1	2.2
<b>Total</b>	<b>\$15.70</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Bond County**  
2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

**General Information****Service Consumption**39,570 **Annual Unlinked Trips (UPT)****Service Supplied**296,748 **Annual Vehicle Revenue Miles (VRM)**10,173 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$676,595 **Total Operating Expenses****Database Information**

NTDID: 5R01-50221

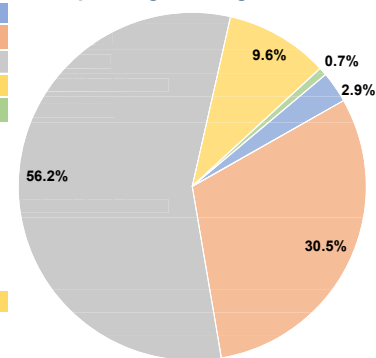
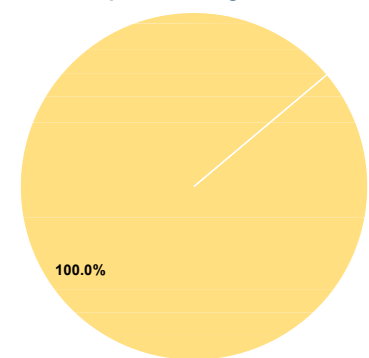
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$19,626	2.9%
Local Funds	\$206,663	30.5%
State Funds	\$380,200	56.2%
Federal Assistance	\$65,086	9.6%
Other Funds	\$5,020	0.7%
<b>Total Operating Funds Expended</b>	<b>\$676,595</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,510	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,510</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

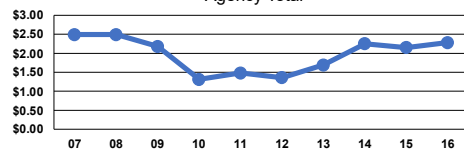
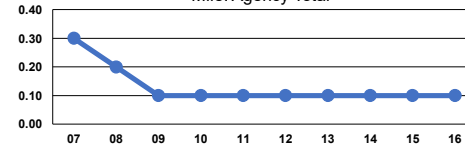
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$676,595	\$19,626	\$113,510	39,570	296,748	10,173
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$676,595</b>	<b>\$19,626</b>	<b>\$113,510</b>	<b>39,570</b>	<b>296,748</b>	<b>10,173</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$66.51
<b>Total</b>	<b>\$2.28</b>	<b>\$66.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.10	0.1	3.9
<b>Total</b>	<b>\$17.10</b>	<b>0.1</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## CRIS Rural Mass Transit District

2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

## General Information

## Service Consumption

61,065 Annual Unlinked Trips (UPT)

## Service Supplied

258,147 Annual Vehicle Revenue Miles (VRM)

13,893 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,110,670 Total Operating Expenses

## Database Information

NTDID: 5R01-50223

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$12,081	1.1%
Local Funds	\$0	0.0%
State Funds	\$721,935	65.0%
Federal Assistance	\$143,028	12.9%
Other Funds	\$233,626	21.0%

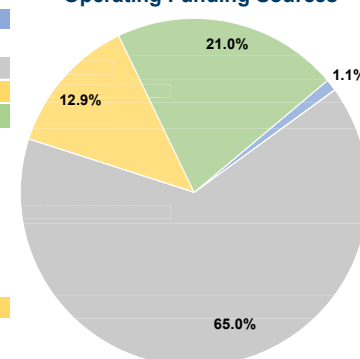
Total Operating Funds Expended \$1,110,670 100.0%

## Sources of Capital Funds Expended

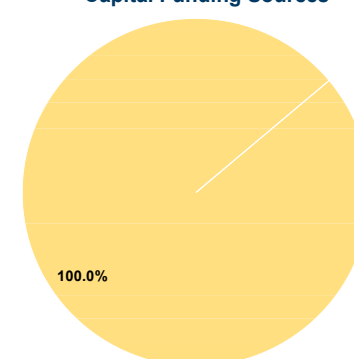
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,510	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$113,510 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,110,670	\$12,081	\$113,510	61,065	258,147	13,893
Total	12	-	\$1,110,670	\$12,081	\$113,510	61,065	258,147	13,893

## Performance Measures

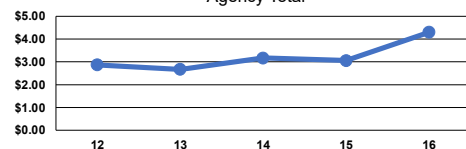
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$79.94
Total	\$4.30	\$79.94

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.19	0.2	4.4
Total	\$18.19	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

1,592,115 **Annual Unlinked Trips (UPT)**

### Service Supplied

659,045 **Annual Vehicle Revenue Miles (VRM)**

60,203 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$2,480,548 **Total Operating Expenses**

### Database Information

NTDID: 5R01-50232

**Reporter Type:** Rural General Public Transit

## Financial Information

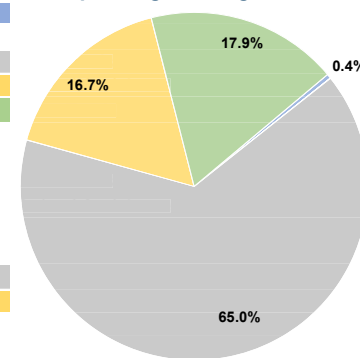
### Sources of Operating Funds Expended

Fare Revenues	\$10,595	0.4%
Local Funds	\$0	0.0%
State Funds	\$1,612,356	65.0%
Federal Assistance	\$414,200	16.7%
Other Funds	\$443,397	17.9%
<b>Total Operating Funds Expended</b>	<b>\$2,480,548</b>	<b>100.0%</b>

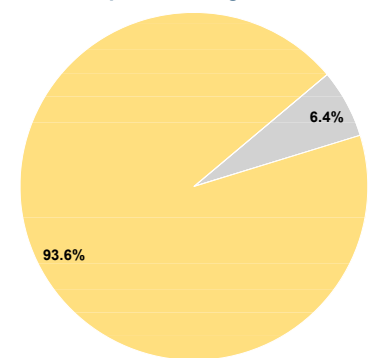
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,191	6.4%
Federal Assistance	\$76,352	93.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$81,543</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$818,491	\$10,595	\$81,543	41,011	217,461	21,512
Bus	19	-	\$1,662,057	\$0	\$0	1,551,104	441,584	38,691
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$2,480,548</b>	<b>\$10,595</b>	<b>\$81,543</b>	<b>1,592,115</b>	<b>659,045</b>	<b>60,203</b>

### Performance Measures

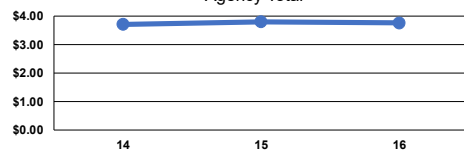
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$38.05
Bus	\$3.76	\$42.96
<b>Total</b>	<b>\$3.76</b>	<b>\$41.20</b>

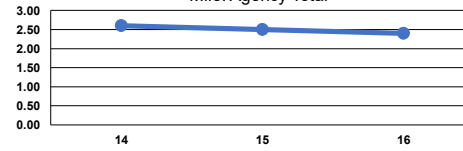
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.96	0.2	1.9
Bus	\$1.07	3.5	40.1
<b>Total</b>	<b>\$1.56</b>	<b>2.4</b>	<b>26.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## Carroll County

### 2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

### General Information

#### Service Consumption

10,564 Annual Unlinked Trips (UPT)

#### Service Supplied

173,865 Annual Vehicle Revenue Miles (VRM)

7,780 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$252,034 Total Operating Expenses

#### Database Information

NTDID: 5R01-50234

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$19,317	7.7%
Local Funds	\$22,805	9.0%
State Funds	\$138,919	55.1%
Federal Assistance	\$70,993	28.2%
Other Funds	\$0	0.0%

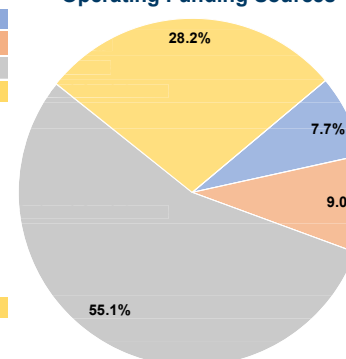
Total Operating Funds Expended \$252,034 100.0%

#### Sources of Capital Funds Expended

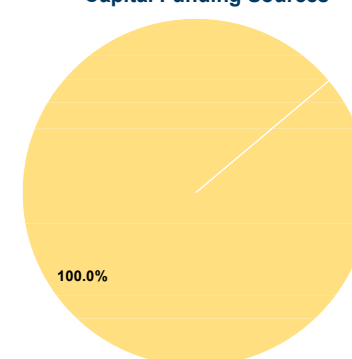
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,857	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$90,857 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$252,034	\$19,317	\$90,857	10,564	173,865	7,780
Total	8	-	\$252,034	\$19,317	\$90,857	10,564	173,865	7,780

#### Performance Measures

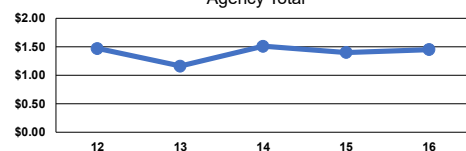
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$32.40
Total	\$1.45	\$32.40

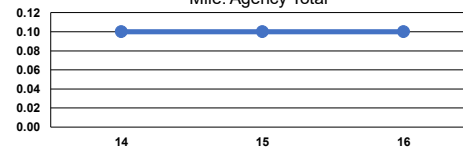
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.86	0.1	1.4
Total	\$23.86	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

8,421 **Annual Unlinked Trips (UPT)**

### Service Supplied

92,458 **Annual Vehicle Revenue Miles (VRM)**

3,798 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$315,200 **Total Operating Expenses**

### Database Information

**NTDID:** 5R01-50237

**Reporter Type:** Rural General Public Transit

## Financial Information

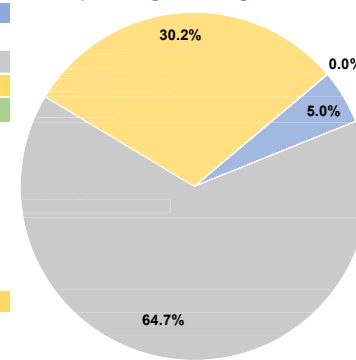
### Sources of Operating Funds Expended

Fare Revenues	\$15,805	5.0%
Local Funds	\$0	0.0%
State Funds	\$203,985	64.7%
Federal Assistance	\$95,300	30.2%
Other Funds	\$110	0.0%
<b>Total Operating Funds Expended</b>	<b>\$315,200</b>	<b>100.0%</b>

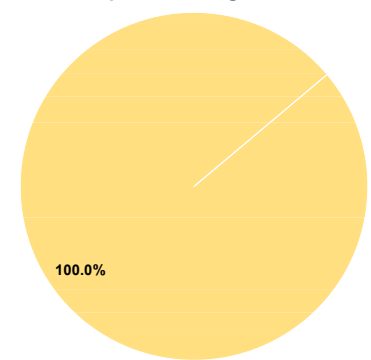
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,352	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,352</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$315,200	\$15,805	\$76,352	8,421	92,458	3,798
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$315,200</b>	<b>\$15,805</b>	<b>\$76,352</b>	<b>8,421</b>	<b>92,458</b>	<b>3,798</b>

### Performance Measures

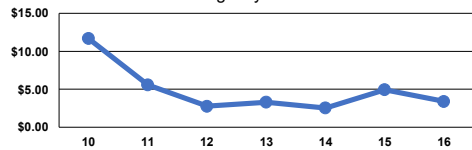
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$82.99
<b>Total</b>	<b>\$3.41</b>	<b>\$82.99</b>

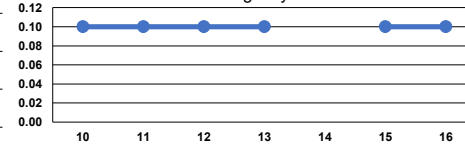
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.43	0.1	2.2
<b>Total</b>	<b>\$37.43</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# 1293 — 2016 National Transit Profiles

<http://www.countyoflee.org>

112 East Second Street, 3rd Floor  
Dixon, IL 61021

## Lee County 2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

### General Information

#### Service Consumption

62,581 Annual Unlinked Trips (UPT)

#### Service Supplied

450,050 Annual Vehicle Revenue Miles (VRM)

35,150 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,094,525 Total Operating Expenses

#### Database Information

NTDID: 5R01-50250

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$29,280	2.7%
Local Funds	\$142,580	13.0%
State Funds	\$592,346	54.1%
Federal Assistance	\$330,319	30.2%
Other Funds	\$0	0.0%

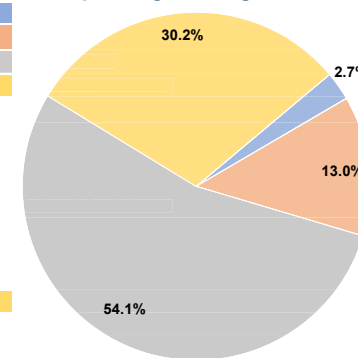
Total Operating Funds Expended \$1,094,525 100.0%

#### Sources of Capital Funds Expended

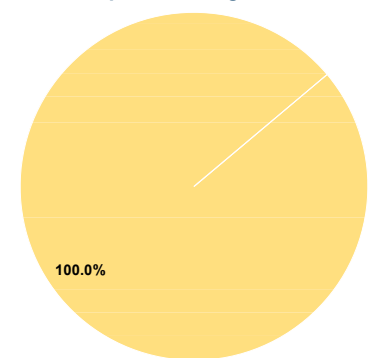
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,352	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$76,352 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$772,360	\$23,396	\$76,352	23,965	440,396	29,150
Bus	6	-	\$322,165	\$5,884	\$0	38,616	9,654	6,000
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,094,525</b>	<b>\$29,280</b>	<b>\$76,352</b>	<b>62,581</b>	<b>450,050</b>	<b>35,150</b>

#### Performance Measures

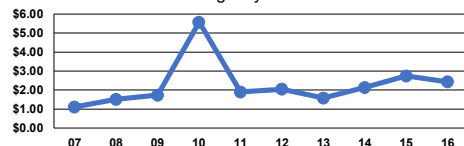
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$26.50
Bus	\$33.37	\$53.69
<b>Total</b>	<b>\$2.43</b>	<b>\$31.14</b>

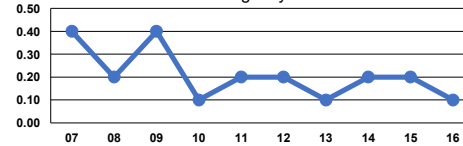
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.23	0.1	0.8
Bus	\$8.34	4.0	6.4
<b>Total</b>	<b>\$17.49</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

64,403 **Annual Unlinked Trips (UPT)**

### Service Supplied

558,764 **Annual Vehicle Revenue Miles (VRM)**

38,434 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$966,092 **Total Operating Expenses**

### Database Information

**NTDID:** 5R01-50252

**Reporter Type:** Rural General Public Transit

## Financial Information

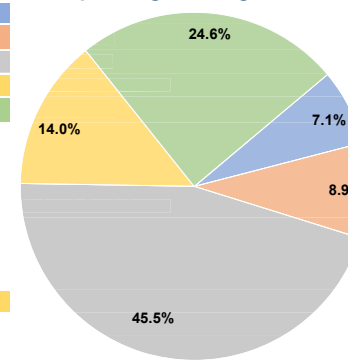
### Sources of Operating Funds Expended

Fare Revenues	\$68,318	7.1%
Local Funds	\$85,559	8.9%
State Funds	\$439,200	45.5%
Federal Assistance	\$135,211	14.0%
Other Funds	\$237,804	24.6%
<b>Total Operating Funds Expended</b>	<b>\$966,092</b>	<b>100.0%</b>

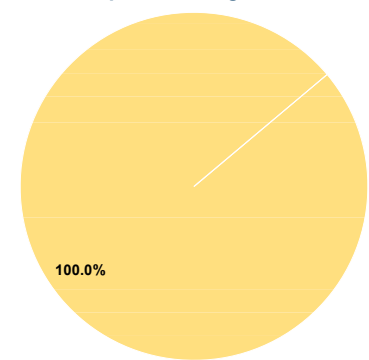
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,510	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,510</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$966,092	\$68,318	\$113,510	64,403	558,764	38,434
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$966,092</b>	<b>\$68,318</b>	<b>\$113,510</b>	<b>64,403</b>	<b>558,764</b>	<b>38,434</b>

### Performance Measures

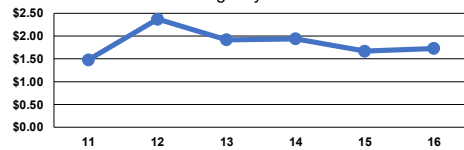
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$25.14
<b>Total</b>	<b>\$1.73</b>	<b>\$25.14</b>

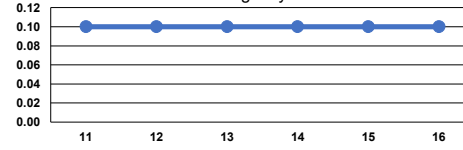
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.00	0.1	1.7
<b>Total</b>	<b>\$15.00</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**General Information****Service Consumption**16,440 **Annual Unlinked Trips (UPT)****Service Supplied**189,601 **Annual Vehicle Revenue Miles (VRM)**8,681 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$405,153 **Total Operating Expenses****Database Information**

NTDID: 5R01-50253

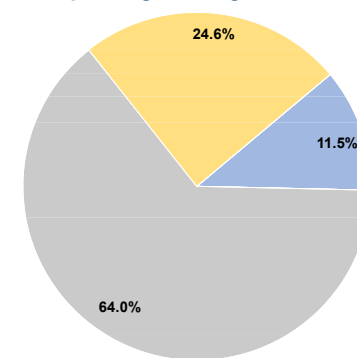
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$46,423	11.5%
Local Funds	\$0	0.0%
State Funds	\$259,250	64.0%
Federal Assistance	\$99,480	24.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$405,153</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

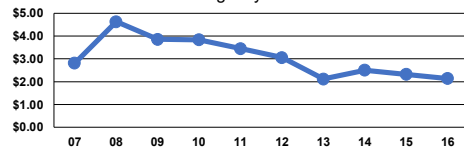
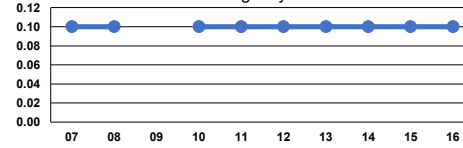
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$405,153	\$46,423	\$0	16,440	189,601	8,681
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$405,153</b>	<b>\$46,423</b>	<b>\$0</b>	<b>16,440</b>	<b>189,601</b>	<b>8,681</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$46.67
<b>Total</b>	<b>\$2.14</b>	<b>\$46.67</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.64	0.1	1.9
<b>Total</b>	<b>\$24.64</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

426,422 **Annual Unlinked Trips (UPT)**

### Service Supplied

650,089 **Annual Vehicle Revenue Miles (VRM)**

44,828 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$2,920,858 **Total Operating Expenses**

### Database Information

NTDID: 5R01-50258

**Reporter Type:** Rural General Public Transit

## Financial Information

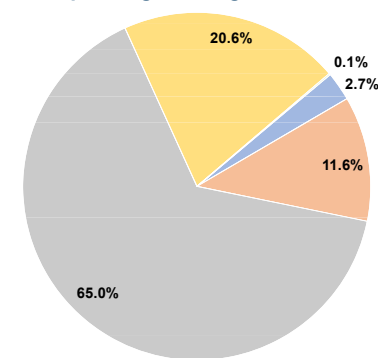
### Sources of Operating Funds Expended

Fare Revenues	\$78,697	2.7%
Local Funds	\$339,815	11.6%
State Funds	\$1,898,558	65.0%
Federal Assistance	\$600,253	20.6%
Other Funds	\$3,535	0.1%
<b>Total Operating Funds Expended</b>	<b>\$2,920,858</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,022,301	\$27,544	\$0	149,248	234,267	17,680
Bus	8	-	\$1,898,557	\$51,153	\$0	277,174	415,822	27,148
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$2,920,858</b>	<b>\$78,697</b>	<b>\$0</b>	<b>426,422</b>	<b>650,089</b>	<b>44,828</b>

### Performance Measures

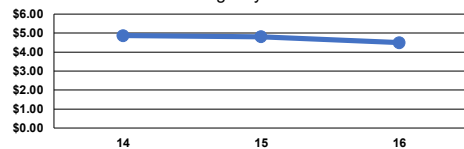
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$57.82
Bus	\$4.57	\$69.93
<b>Total</b>	<b>\$4.49</b>	<b>\$65.16</b>

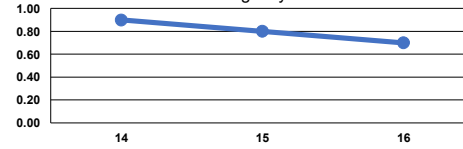
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.85	0.6	8.4
Bus	\$6.85	0.7	10.2
<b>Total</b>	<b>\$6.85</b>	<b>0.7</b>	<b>9.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Bureau County**  
2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

**General Information****Service Consumption**

67,753 Annual Unlinked Trips (UPT)

**Service Supplied**

569,911 Annual Vehicle Revenue Miles (VRM)

22,321 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,179,148 Total Operating Expenses

**Database Information**

NTDID: 5R01-50263

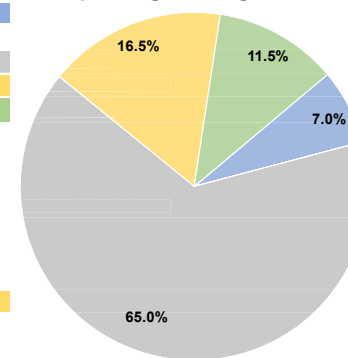
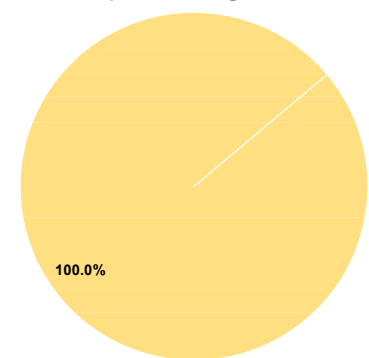
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$82,353	7.0%
Local Funds	\$0	0.0%
State Funds	\$766,446	65.0%
Federal Assistance	\$194,913	16.5%
Other Funds	\$135,436	11.5%

**Total Operating Funds Expended** \$1,179,148 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,362	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** \$105,362 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

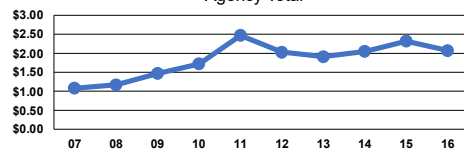
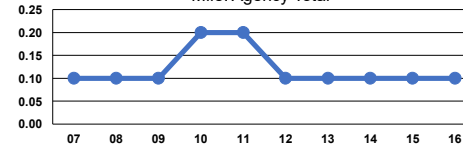
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,179,148	\$82,353	\$105,362	67,753	569,911	22,321
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,179,148</b>	<b>\$82,353</b>	<b>\$105,362</b>	<b>67,753</b>	<b>569,911</b>	<b>22,321</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$52.83
<b>Total</b>	<b>\$2.07</b>	<b>\$52.83</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.40	0.1	3.0
<b>Total</b>	<b>\$17.40</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

21,189 **Annual Unlinked Trips (UPT)**

### Service Supplied

367,650 **Annual Vehicle Revenue Miles (VRM)**

16,522 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$732,316 **Total Operating Expenses**

### Database Information

**NTDID:** 5R01-50269

**Reporter Type:** Rural General Public Transit

## Financial Information

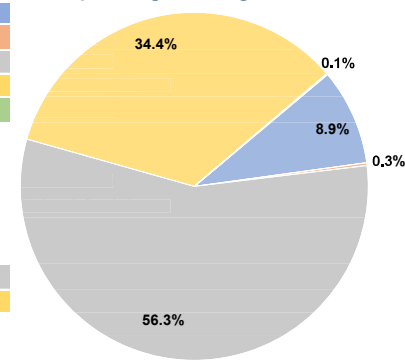
### Sources of Operating Funds Expended

Fare Revenues	\$65,422	8.9%
Local Funds	\$1,944	0.3%
State Funds	\$412,258	56.3%
Federal Assistance	\$251,944	34.4%
Other Funds	\$748	0.1%
<b>Total Operating Funds Expended</b>	<b>\$732,316</b>	<b>100.0%</b>

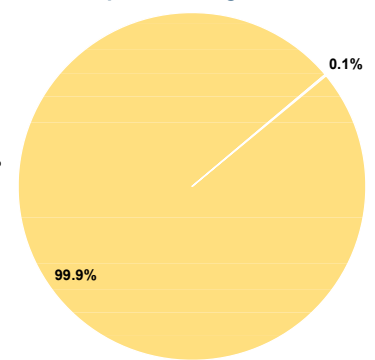
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$560	0.1%
Federal Assistance	\$454,040	99.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$454,600</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$732,316	\$65,422	\$454,600	21,189	367,650	16,522
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$732,316</b>	<b>\$65,422</b>	<b>\$454,600</b>	<b>21,189</b>	<b>367,650</b>	<b>16,522</b>

### Performance Measures

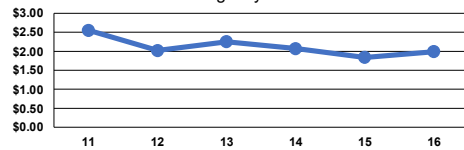
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$44.32
<b>Total</b>	<b>\$1.99</b>	<b>\$44.32</b>

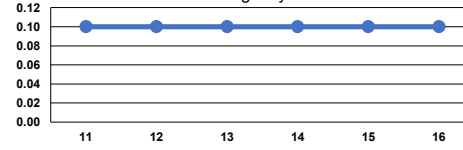
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.56	0.1	1.3
<b>Total</b>	<b>\$34.56</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





**Warren County**  
2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

**General Information****Service Consumption**56,474 **Annual Unlinked Trips (UPT)****Service Supplied**140,349 **Annual Vehicle Revenue Miles (VRM)**14,290 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$525,295 **Total Operating Expenses****Database Information**

NTDID: 5R01-50283

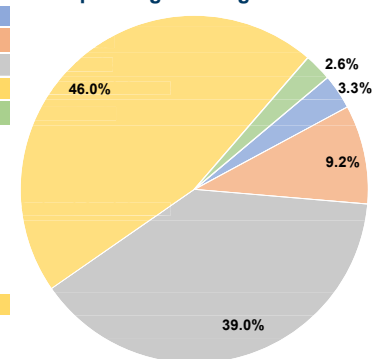
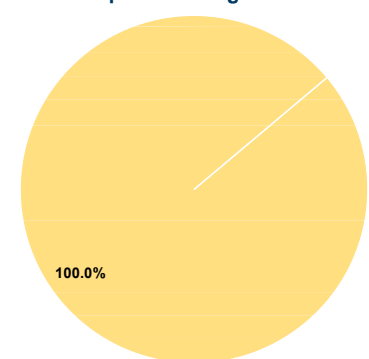
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$17,077	3.3%
Local Funds	\$48,329	9.2%
State Funds	\$204,900	39.0%
Federal Assistance	\$241,476	46.0%
Other Funds	\$13,513	2.6%
<b>Total Operating Funds Expended</b>	<b>\$525,295</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$590,187	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$590,187</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

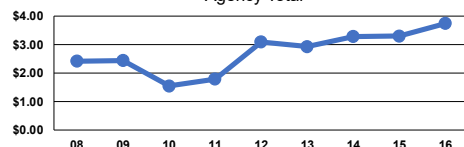
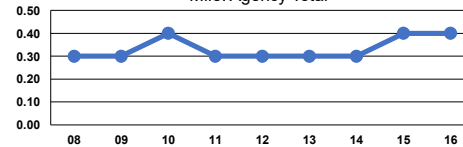
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$523,016	\$16,952	\$590,187	56,229	139,859	14,208
Bus	1	-	\$2,279	\$125	\$0	245	490	82
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$525,295</b>	<b>\$17,077</b>	<b>\$590,187</b>	<b>56,474</b>	<b>140,349</b>	<b>14,290</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$36.81
Bus	\$4.65	\$27.79
<b>Total</b>	<b>\$3.74</b>	<b>\$36.76</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.30	0.4	4.0
Bus	\$9.30	0.5	3.0
<b>Total</b>	<b>\$9.30</b>	<b>0.4</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

44,417 Annual Unlinked Trips (UPT)

### Service Supplied

374,010 Annual Vehicle Revenue Miles (VRM)

17,261 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$681,790 Total Operating Expenses

### Database Information

NTDID: 5R01-50301

Reporter Type: Rural General Public Transit

## Financial Information

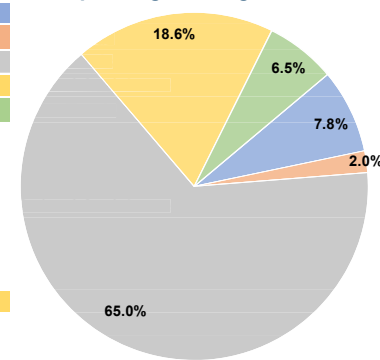
### Sources of Operating Funds Expended

Fare Revenues	\$53,296	7.8%
Local Funds	\$13,861	2.0%
State Funds	\$443,163	65.0%
Federal Assistance	\$126,858	18.6%
Other Funds	\$44,612	6.5%
<b>Total Operating Funds Expended</b>	<b>\$681,790</b>	<b>100.0%</b>

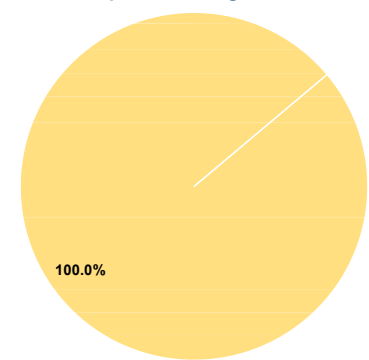
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,931	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$94,931</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$681,790	\$53,296	\$94,931	44,417	374,010	17,261
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$681,790</b>	<b>\$53,296</b>	<b>\$94,931</b>	<b>44,417</b>	<b>374,010</b>	<b>17,261</b>

### Performance Measures

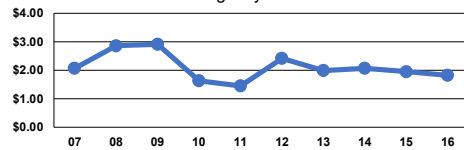
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$39.50
<b>Total</b>	<b>\$1.82</b>	<b>\$39.50</b>

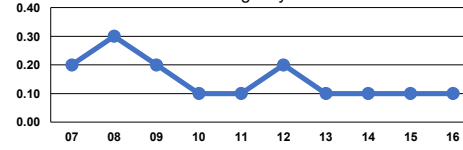
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.35	0.1	2.6
<b>Total</b>	<b>\$15.35</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# 1301 — 2016 National Transit Profiles

<http://www.fultonco.org>

100 North Main Street  
100 North Main Street  
Lewistown, IL 61542

## Fulton County 2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

### General Information

#### Service Consumption

29,992 Annual Unlinked Trips (UPT)

#### Service Supplied

73,338 Annual Vehicle Revenue Miles (VRM)

3,907 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$332,622 Total Operating Expenses

#### Database Information

NTDID: 5R01-50304

Reporter Type: Rural General Public Transit

### Financial Information

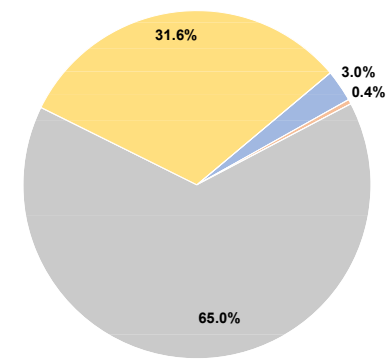
#### Sources of Operating Funds Expended

Fare Revenues	\$9,909	3.0%
Local Funds	\$1,418	0.4%
State Funds	\$216,295	65.0%
Federal Assistance	\$105,000	31.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$332,622</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$332,622	\$9,909	\$0	29,992	73,338	3,907
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$332,622</b>	<b>\$9,909</b>	<b>\$0</b>	<b>29,992</b>	<b>73,338</b>	<b>3,907</b>

#### Performance Measures

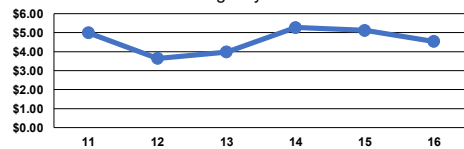
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.54	\$85.13
<b>Total</b>	<b>\$4.54</b>	<b>\$85.13</b>

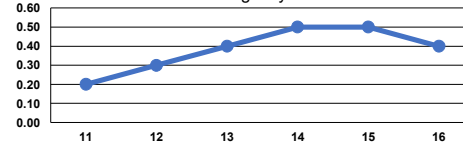
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.09	0.4	7.7
<b>Total</b>	<b>\$11.09</b>	<b>0.4</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Peoria County**  
2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

**General Information****Service Consumption**15,598 **Annual Unlinked Trips (UPT)****Service Supplied**309,624 **Annual Vehicle Revenue Miles (VRM)**13,252 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$646,665 **Total Operating Expenses****Database Information**

NTDID: 5R01-50312

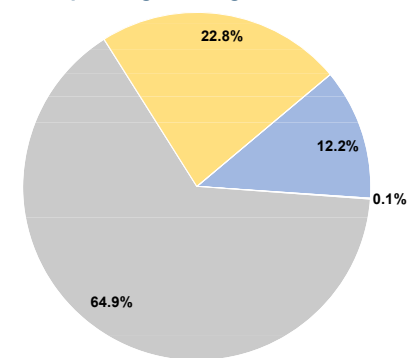
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$78,792	12.2%
Local Funds	\$514	0.1%
State Funds	\$419,616	64.9%
Federal Assistance	\$147,743	22.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$646,665</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

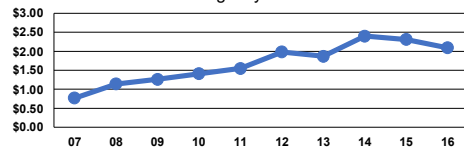
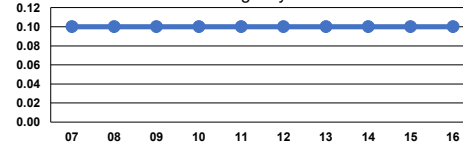
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$646,665	\$78,792	\$0	15,598	309,624	13,252
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$646,665</b>	<b>\$78,792</b>	<b>\$0</b>	<b>15,598</b>	<b>309,624</b>	<b>13,252</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$48.80
<b>Total</b>	<b>\$2.09</b>	<b>\$48.80</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.46	0.1	1.2
<b>Total</b>	<b>\$41.46</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Shawnee Mass Transit District

## 2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

## General Information

## Service Consumption

151,210 Annual Unlinked Trips (UPT)

## Service Supplied

1,943,312 Annual Vehicle Revenue Miles (VRM)

75,402 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$3,445,040 Total Operating Expenses

## Database Information

NTDID: 5R01-50315

Reporter Type: Rural General Public Transit

## Financial Information

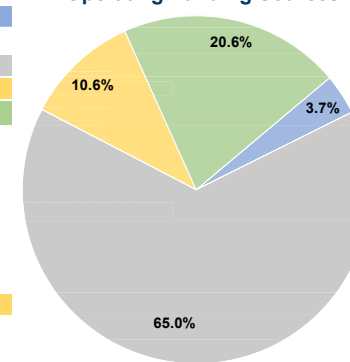
## Sources of Operating Funds Expended

Fare Revenues	\$129,082	3.7%
Local Funds	\$0	0.0%
State Funds	\$2,239,276	65.0%
Federal Assistance	\$366,026	10.6%
Other Funds	\$710,656	20.6%
<b>Total Operating Funds Expended</b>	<b>\$3,445,040</b>	<b>100.0%</b>

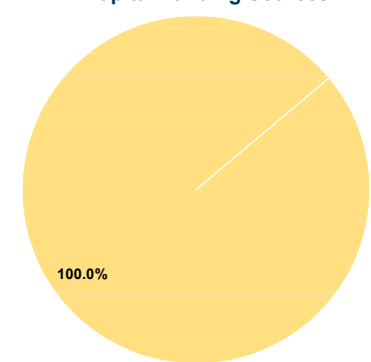
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,510	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,510</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$3,226,824	\$123,973	\$113,510	149,615	1,891,500	73,714
Bus	15	-	\$218,216	\$5,109	\$0	1,595	51,812	1,688
<b>Total</b>	<b>62</b>	<b>-</b>	<b>\$3,445,040</b>	<b>\$129,082</b>	<b>\$113,510</b>	<b>151,210</b>	<b>1,943,312</b>	<b>75,402</b>

## Performance Measures

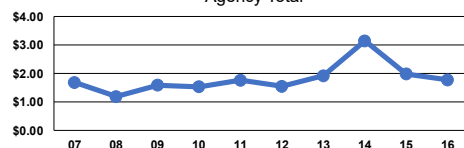
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$43.77
Bus	\$4.21	\$129.27
<b>Total</b>	<b>\$1.77</b>	<b>\$45.69</b>

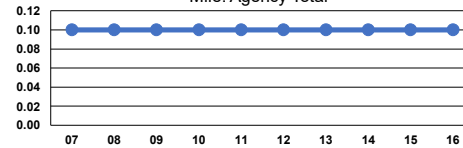
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.57	0.1	2.0
Bus	\$136.81	0.0	0.9
<b>Total</b>	<b>\$22.78</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## South Central Illinois Mass Transit District

2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

## General Information

## Service Consumption

539,656 Annual Unlinked Trips (UPT)

## Service Supplied

2,545,876 Annual Vehicle Revenue Miles (VRM)

110,812 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$8,288,494 Total Operating Expenses

## Database Information

NTDID: 5R01-50327

Reporter Type: Rural General Public Transit

## Financial Information

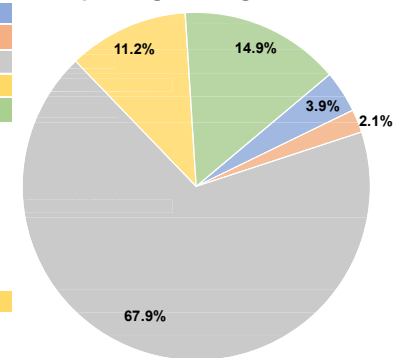
## Sources of Operating Funds Expended

Fare Revenues	\$323,270	3.9%
Local Funds	\$178,006	2.1%
State Funds	\$5,624,991	67.9%
Federal Assistance	\$926,520	11.2%
Other Funds	\$1,235,707	14.9%
<b>Total Operating Funds Expended</b>	<b>\$8,288,494</b>	<b>100.0%</b>

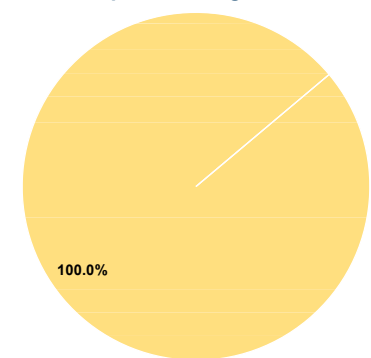
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$170,265	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$170,265</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	140	-	\$6,465,025	\$252,151	\$170,265	420,748	1,469,603	75,031
Bus	16	-	\$1,823,469	\$71,119	\$0	118,908	1,076,273	35,781
<b>Total</b>	<b>156</b>	<b>-</b>	<b>\$8,288,494</b>	<b>\$323,270</b>	<b>\$170,265</b>	<b>539,656</b>	<b>2,545,876</b>	<b>110,812</b>

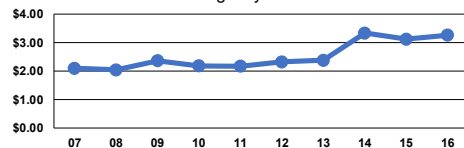
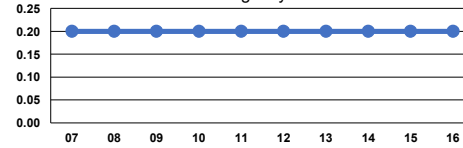
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$86.16
Bus	\$1.69	\$50.96
<b>Total</b>	<b>\$3.26</b>	<b>\$74.80</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.37	0.3	5.6
Bus	\$15.34	0.1	3.3
<b>Total</b>	<b>\$15.36</b>	<b>0.2</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Kankakee County****2016 Annual Agency Profile**

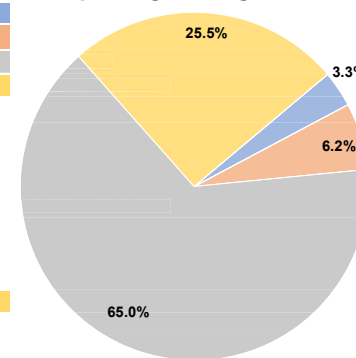
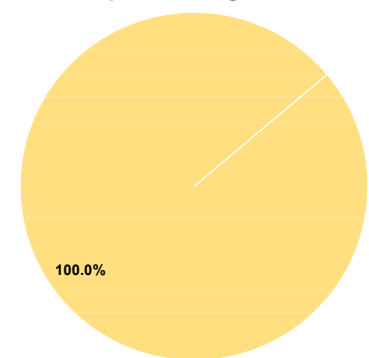
Bureau Chief, Transit Operations: Mr. John Marrella

**General Information****Service Consumption**32,193 **Annual Unlinked Trips (UPT)****Service Supplied**234,916 **Annual Vehicle Revenue Miles (VRM)**13,143 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$654,754 **Total Operating Expenses****Database Information****NTDID:** 5R01-50328**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$21,889	3.3%
Local Funds	\$40,577	6.2%
State Funds	\$425,590	65.0%
Federal Assistance	\$166,698	25.5%
Other Funds	\$0	0.0%

**Total Operating Funds Expended** **\$654,754** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,755	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$56,755** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

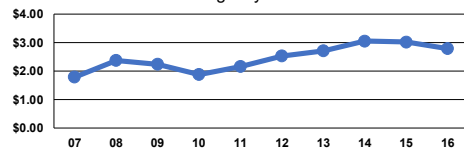
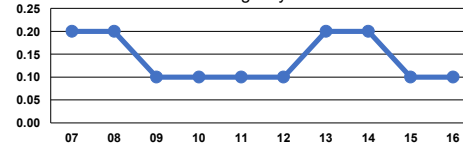
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$373,806	\$20,799	\$56,755	14,692	134,116	9,783
Bus	4	-	\$280,948	\$1,090	\$0	17,501	100,800	3,360
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$654,754</b>	<b>\$21,889</b>	<b>\$56,755</b>	<b>32,193</b>	<b>234,916</b>	<b>13,143</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$38.21
Bus	\$2.79	\$83.62
<b>Total</b>	<b>\$2.79</b>	<b>\$49.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.44	0.1	1.5
Bus	\$16.05	0.2	5.2
<b>Total</b>	<b>\$20.34</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

15,364 **Annual Unlinked Trips (UPT)**

### Service Supplied

338,566 **Annual Vehicle Revenue Miles (VRM)**

11,300 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$444,679 **Total Operating Expenses**

### Database Information

**NTDID:** 5R01-50329

**Reporter Type:** Rural General Public Transit

## Financial Information

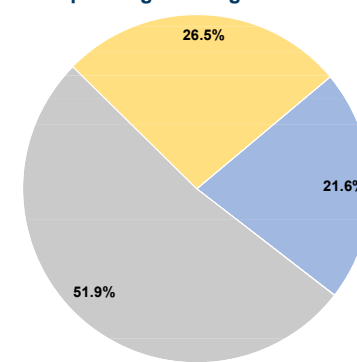
### Sources of Operating Funds Expended

Fare Revenues	\$95,982	21.6%
Local Funds	\$0	0.0%
State Funds	\$230,823	51.9%
Federal Assistance	\$117,874	26.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$444,679</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$444,679	\$95,982	\$0	15,364	338,566	11,300
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$444,679</b>	<b>\$95,982</b>	<b>\$0</b>	<b>15,364</b>	<b>338,566</b>	<b>11,300</b>

### Performance Measures

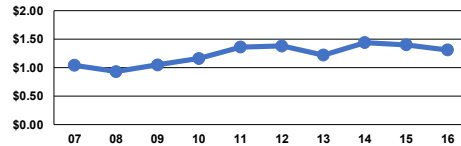
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$39.35
<b>Total</b>	<b>\$1.31</b>	<b>\$39.35</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.94	0.1	1.4
<b>Total</b>	<b>\$28.94</b>	<b>0.0</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total





# 1307 — 2016 National Transit Profiles

<http://www.mcleancountyil.gov>

115 East Washington Street, Room 401  
Bloomington, IL 61702-2400

## McLean County 2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

### General Information

#### Service Consumption

123,337 Annual Unlinked Trips (UPT)

#### Service Supplied

775,230 Annual Vehicle Revenue Miles (VRM)

43,211 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,382,247 Total Operating Expenses

#### Database Information

NTDID: 5R01-50338

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$41,242	1.7%
Local Funds	\$295,407	12.4%
State Funds	\$1,548,460	65.0%
Federal Assistance	\$497,138	20.9%
Other Funds	\$0	0.0%

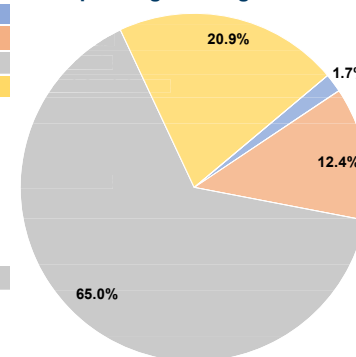
Total Operating Funds Expended \$2,382,247 100.0%

#### Sources of Capital Funds Expended

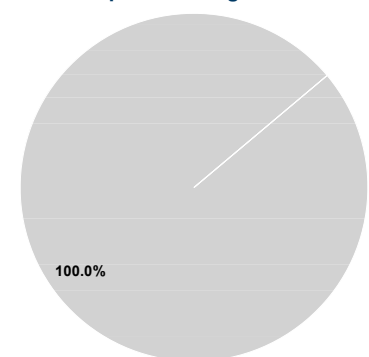
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$310,097	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$310,097 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,167,632	\$31,138	\$310,097	98,806	705,390	38,891
Bus	3	-	\$214,615	\$10,104	\$0	24,531	69,840	4,320
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,382,247</b>	<b>\$41,242</b>	<b>\$310,097</b>	<b>123,337</b>	<b>775,230</b>	<b>43,211</b>

#### Performance Measures

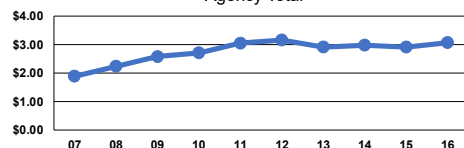
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$55.74
Bus	\$3.07	\$49.68
<b>Total</b>	<b>\$3.07</b>	<b>\$55.13</b>

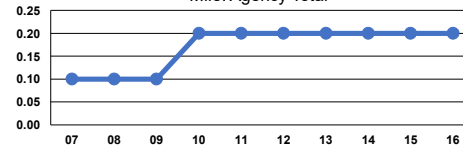
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.94	0.1	2.5
Bus	\$8.75	0.4	5.7
<b>Total</b>	<b>\$19.31</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



820 West Second Street  
Sparta, IL 62286

# Monroe Randolph Transit District

2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

## General Information

### Service Consumption

8,148 Annual Unlinked Trips (UPT)

### Service Supplied

135,262 Annual Vehicle Revenue Miles (VRM)

5,052 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$503,787 Total Operating Expenses

### Database Information

NTDID: 5R01-50339

Reporter Type: Rural General Public Transit

## Financial Information

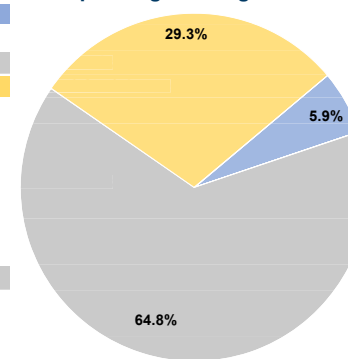
### Sources of Operating Funds Expended

Fare Revenues	\$29,890	5.9%
Local Funds	\$0	0.0%
State Funds	\$326,469	64.8%
Federal Assistance	\$147,428	29.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$503,787</b>	<b>100.0%</b>

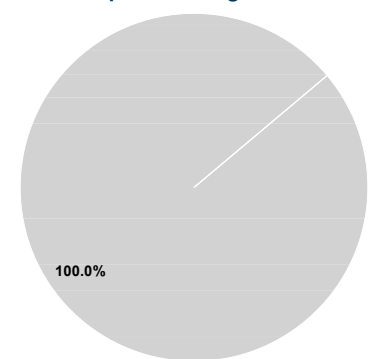
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,278	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,278</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$503,787	\$29,890	\$4,278	8,148	135,262	5,052
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$503,787</b>	<b>\$29,890</b>	<b>\$4,278</b>	<b>8,148</b>	<b>135,262</b>	<b>5,052</b>

### Performance Measures

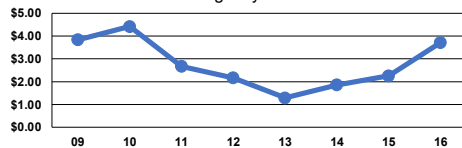
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$99.72
<b>Total</b>	<b>\$3.72</b>	<b>\$99.72</b>

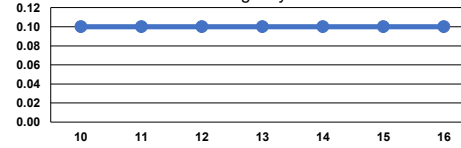
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.83	0.1	1.6
<b>Total</b>	<b>\$61.83</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# 1309 — 2016 National Transit Profiles

<http://www.effinghamcountypublictransportation.com>

101 N. 4th Street  
Effingham, IL 62401

## Effingham County 2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

### General Information

#### Service Consumption

43,319 Annual Unlinked Trips (UPT)

#### Service Supplied

264,248 Annual Vehicle Revenue Miles (VRM)

13,797 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$593,210 Total Operating Expenses

#### Database Information

NTDID: 5R01-50345

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$19,849	3.3%
Local Funds	\$93,263	15.7%
State Funds	\$385,586	65.0%
Federal Assistance	\$94,512	15.9%
Other Funds	\$0	0.0%

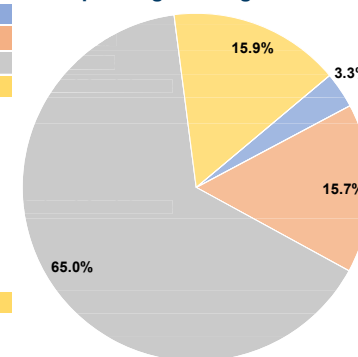
Total Operating Funds Expended \$593,210 100.0%

#### Sources of Capital Funds Expended

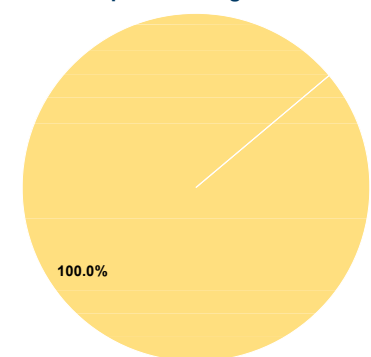
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,931	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$94,931 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$533,889	\$17,864	\$94,931	38,987	237,823	12,417
Bus	1	-	\$59,321	\$1,985	\$0	4,332	26,425	1,380
Total	5	-	\$593,210	\$19,849	\$94,931	43,319	264,248	13,797

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$43.00
Bus	\$2.24	\$42.99
Total	\$2.24	\$43.00

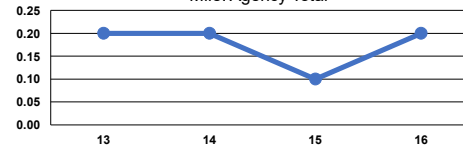
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.69	0.2	3.1
Bus	\$13.69	0.2	3.1
Total	\$13.69	0.2	3.1

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

### Service Consumption

23,978 Annual Unlinked Trips (UPT)

### Service Supplied

265,849 Annual Vehicle Revenue Miles (VRM)

14,047 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$942,512 Total Operating Expenses

### Database Information

NTDID: 5R01-50352

Reporter Type: Rural General Public Transit

## Financial Information

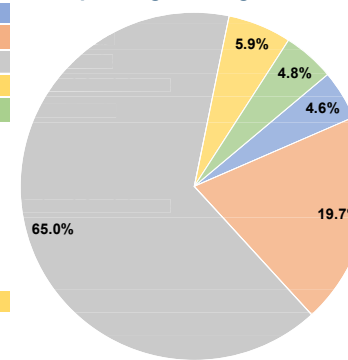
### Sources of Operating Funds Expended

Fare Revenues	\$43,252	4.6%
Local Funds	\$186,035	19.7%
State Funds	\$612,633	65.0%
Federal Assistance	\$55,578	5.9%
Other Funds	\$45,014	4.8%
<b>Total Operating Funds Expended</b>	<b>\$942,512</b>	<b>100.0%</b>

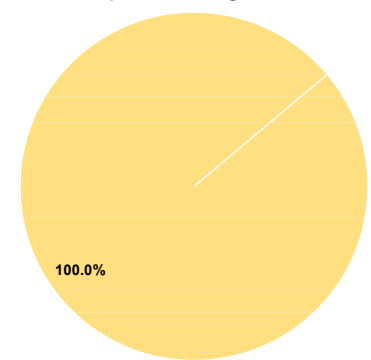
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,510	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,510</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$942,512	\$43,252	\$113,510	23,978	265,849	14,047
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$942,512</b>	<b>\$43,252</b>	<b>\$113,510</b>	<b>23,978</b>	<b>265,849</b>	<b>14,047</b>

### Performance Measures

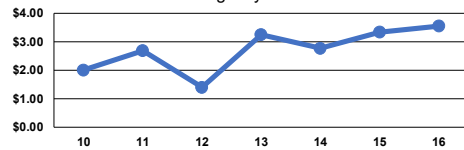
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$67.10
<b>Total</b>	<b>\$3.55</b>	<b>\$67.10</b>

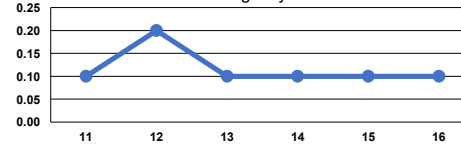
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.31	0.1	1.7
<b>Total</b>	<b>\$39.31</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Jo Daviess County**  
2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

**General Information****Service Consumption**43,445 **Annual Unlinked Trips (UPT)****Service Supplied**316,940 **Annual Vehicle Revenue Miles (VRM)**14,879 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$731,819 **Total Operating Expenses****Database Information**

NTDID: 5R01-50364

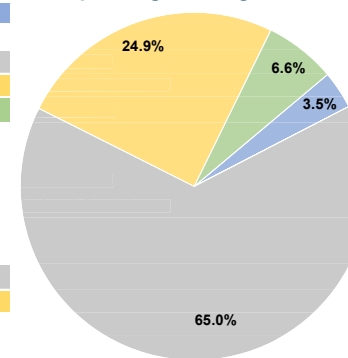
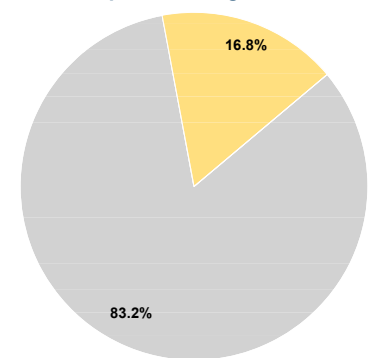
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$25,760	3.5%
Local Funds	\$0	0.0%
State Funds	\$475,682	65.0%
Federal Assistance	\$181,875	24.9%
Other Funds	\$48,502	6.6%

**Total Operating Funds Expended** **\$731,819** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$561,073	83.2%
Federal Assistance	\$113,510	16.8%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$674,583** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

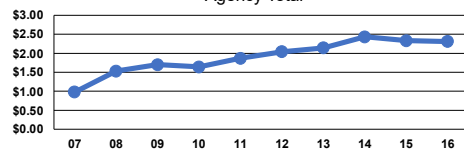
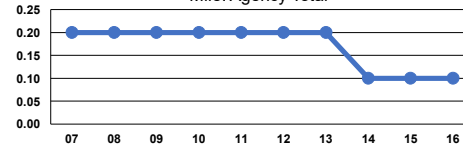
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$731,819	\$25,760	\$674,583	43,445	316,940	14,879
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$731,819</b>	<b>\$25,760</b>	<b>\$674,583</b>	<b>43,445</b>	<b>316,940</b>	<b>14,879</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$49.18
<b>Total</b>	<b>\$2.31</b>	<b>\$49.18</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.84	0.1	2.9
<b>Total</b>	<b>\$16.84</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

13,459 Annual Unlinked Trips (UPT)

### Service Supplied

142,605 Annual Vehicle Revenue Miles (VRM)

7,367 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$177,808 Total Operating Expenses

### Database Information

NTDID: 5R01-50385

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$2,401	1.4%
Local Funds	\$0	0.0%
State Funds	\$115,575	65.0%
Federal Assistance	\$57,165	32.1%
Other Funds	\$2,667	1.5%

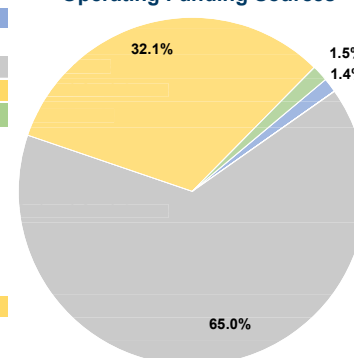
**Total Operating Funds Expended \$177,808 100.0%**

### Sources of Capital Funds Expended

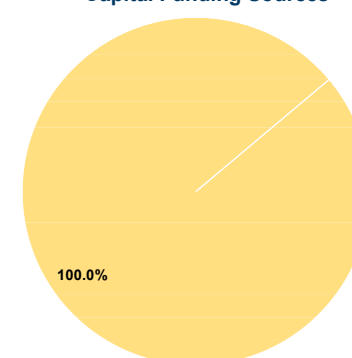
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,931	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$94,931 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$177,808	\$2,401	\$94,931	13,459	142,605	7,367
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$177,808</b>	<b>\$2,401</b>	<b>\$94,931</b>	<b>13,459</b>	<b>142,605</b>	<b>7,367</b>

### Performance Measures

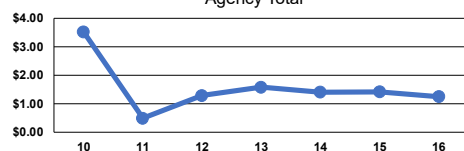
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$24.14
<b>Total</b>	<b>\$1.25</b>	<b>\$24.14</b>

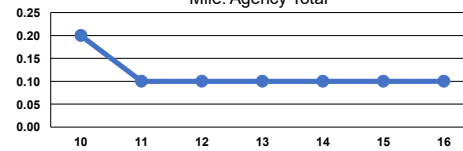
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.21	0.1	1.8
<b>Total</b>	<b>\$13.21</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Logan County**  
2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

**General Information****Service Consumption**11,999 **Annual Unlinked Trips (UPT)****Service Supplied**65,616 **Annual Vehicle Revenue Miles (VRM)**7,646 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$447,551 **Total Operating Expenses****Database Information**

NTDID: 5R01-50411

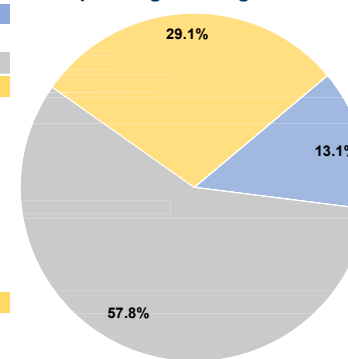
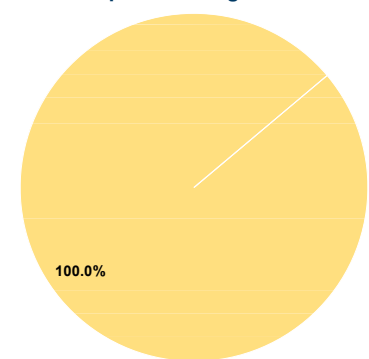
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$58,635	13.1%
Local Funds	\$0	0.0%
State Funds	\$258,664	57.8%
Federal Assistance	\$130,252	29.1%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$447,551 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,490	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$15,490 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

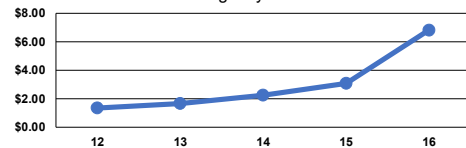
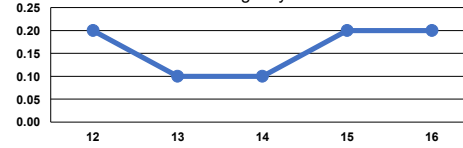
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$447,551	\$58,635	\$15,490	11,999	65,616	7,646
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$447,551</b>	<b>\$58,635</b>	<b>\$15,490</b>	<b>11,999</b>	<b>65,616</b>	<b>7,646</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.82	\$58.53
<b>Total</b>	<b>\$6.82</b>	<b>\$58.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.30	0.2	1.6
<b>Total</b>	<b>\$37.30</b>	<b>0.2</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**City of Freeport**  
2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

**General Information****Service Consumption**83,095 **Annual Unlinked Trips (UPT)****Service Supplied**424,014 **Annual Vehicle Revenue Miles (VRM)**35,891 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,015,636 **Total Operating Expenses****Database Information**

NTDID: 5R01-50412

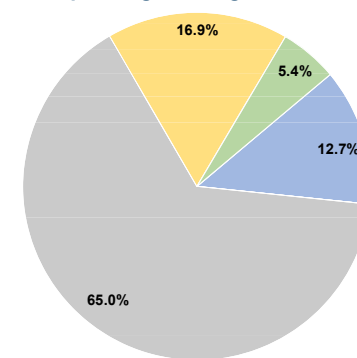
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$129,396	12.7%
Local Funds	\$0	0.0%
State Funds	\$660,163	65.0%
Federal Assistance	\$171,443	16.9%
Other Funds	\$54,634	5.4%
<b>Total Operating Funds Expended</b>	<b>\$1,015,636</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

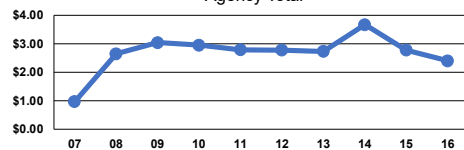
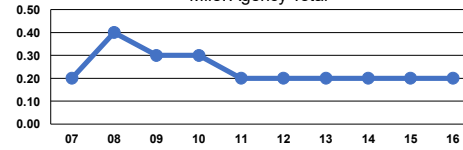
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,015,636	\$129,396	\$0	83,095	424,014	35,891
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,015,636</b>	<b>\$129,396</b>	<b>\$0</b>	<b>83,095</b>	<b>424,014</b>	<b>35,891</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$28.30
<b>Total</b>	<b>\$2.40</b>	<b>\$28.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.22	0.2	2.3
<b>Total</b>	<b>\$12.22</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## West Central Mass Transit District

2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

## General Information

## Service Consumption

141,864 Annual Unlinked Trips (UPT)

## Service Supplied

832,119 Annual Vehicle Revenue Miles (VRM)

55,391 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,847,366 Total Operating Expenses

## Database Information

NTDID: 5R01-50414

Reporter Type: Rural General Public Transit

## Financial Information

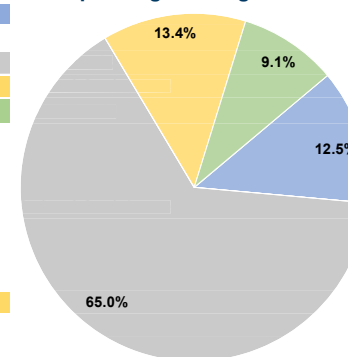
## Sources of Operating Funds Expended

Fare Revenues	\$231,594	12.5%
Local Funds	\$0	0.0%
State Funds	\$1,200,788	65.0%
Federal Assistance	\$246,739	13.4%
Other Funds	\$168,245	9.1%
<b>Total Operating Funds Expended</b>	<b>\$1,847,366</b>	<b>100.0%</b>

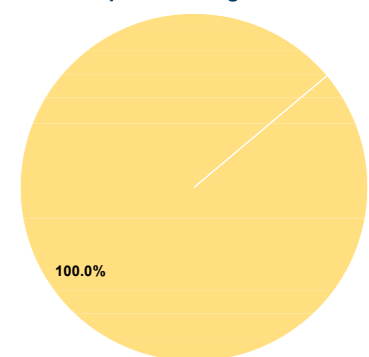
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,755	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,755</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$1,847,366	\$231,594	\$56,755	141,864	832,119	55,391
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$1,847,366</b>	<b>\$231,594</b>	<b>\$56,755</b>	<b>141,864</b>	<b>832,119</b>	<b>55,391</b>

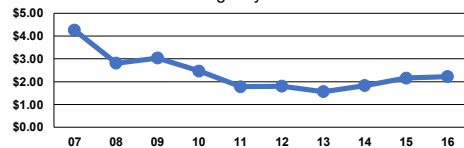
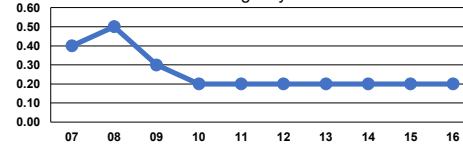
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$33.35
<b>Total</b>	<b>\$2.22</b>	<b>\$33.35</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.02	0.2	2.6
<b>Total</b>	<b>\$13.02</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

35,804 Annual Unlinked Trips (UPT)

### Service Supplied

443,396 Annual Vehicle Revenue Miles (VRM)

16,428 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$665,687 Total Operating Expenses

### Database Information

NTDID: 5R01-50420

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$96,163	14.4%
Local Funds	\$0	0.0%
State Funds	\$301,805	45.3%
Federal Assistance	\$267,719	40.2%
Other Funds	\$0	0.0%

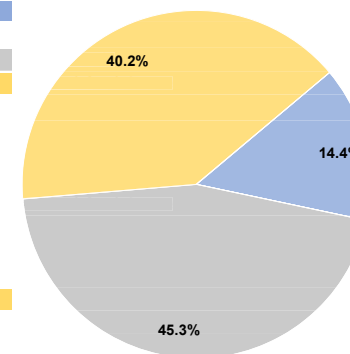
Total Operating Funds Expended \$665,687 100.0%

### Sources of Capital Funds Expended

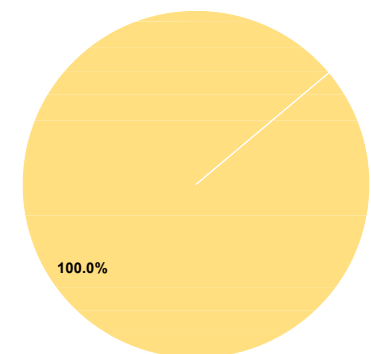
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,436	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$109,436 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$665,687	\$96,163	\$109,436	35,804	443,396	16,428
Total	16	-	\$665,687	\$96,163	\$109,436	35,804	443,396	16,428

### Performance Measures

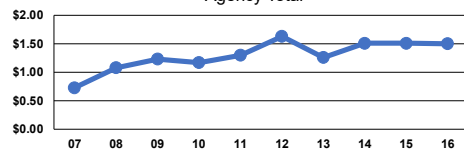
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$40.52
Total	\$1.50	\$40.52

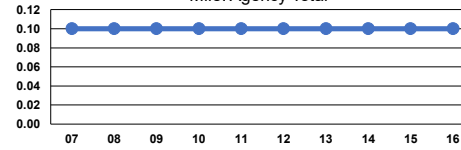
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.59	0.1	2.2
Total	\$18.59	0.1	2.2

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Piatt County

### 2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

### General Information

#### Service Consumption

34,516 Annual Unlinked Trips (UPT)

#### Service Supplied

542,692 Annual Vehicle Revenue Miles (VRM)

20,329 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$724,657 Total Operating Expenses

#### Database Information

NTDID: 5R01-50425

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$35,215	4.9%
Local Funds	\$65,139	9.0%
State Funds	\$471,027	65.0%
Federal Assistance	\$81,636	11.3%
Other Funds	\$71,640	9.9%

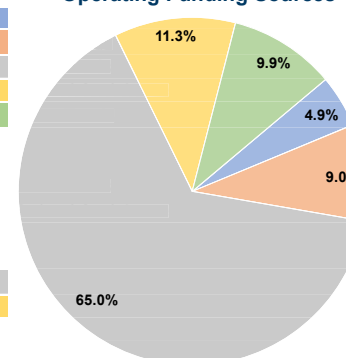
Total Operating Funds Expended \$724,657 100.0%

#### Sources of Capital Funds Expended

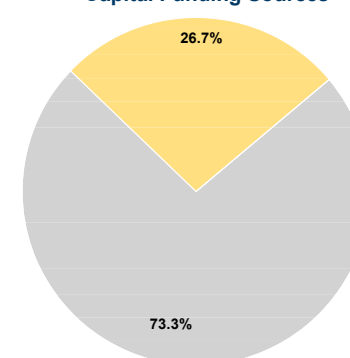
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$311,648	73.3%
Federal Assistance	\$113,510	26.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$425,158 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$724,657	\$35,215	\$425,158	34,516	542,692	20,329
Total	12	-	\$724,657	\$35,215	\$425,158	34,516	542,692	20,329

#### Performance Measures

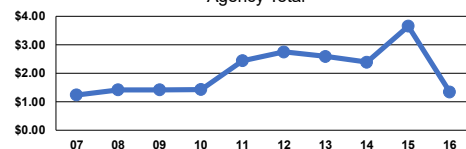
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$35.65
Total	\$1.34	\$35.65

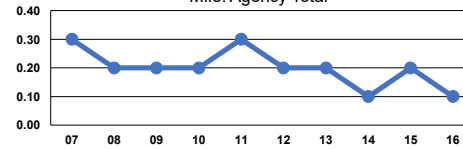
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.99	0.1	1.7
Total	\$20.99	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Coles County**  
2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

**General Information****Service Consumption**

66,887 Annual Unlinked Trips (UPT)

**Service Supplied**

361,150 Annual Vehicle Revenue Miles (VRM)

18,117 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$812,365 Total Operating Expenses

**Database Information**

NTDID: 5R01-50447

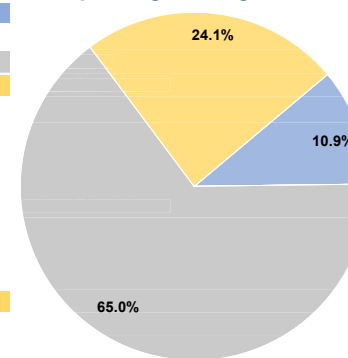
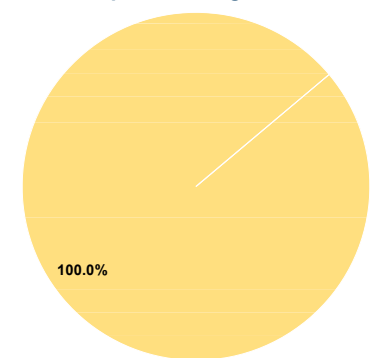
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$88,436	10.9%
Local Funds	\$0	0.0%
State Funds	\$528,037	65.0%
Federal Assistance	\$195,892	24.1%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$812,365 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,308	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$59,308 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

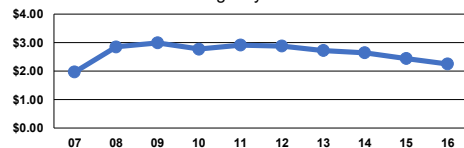
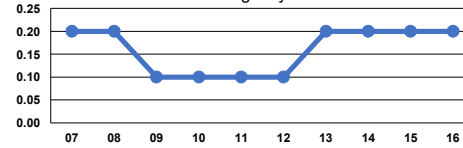
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$446,801	\$48,640	\$59,308	36,788	198,633	9,964
Bus	7	-	\$365,564	\$39,796	\$0	30,099	162,517	8,153
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$812,365</b>	<b>\$88,436</b>	<b>\$59,308</b>	<b>66,887</b>	<b>361,150</b>	<b>18,117</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$44.84
Bus	\$2.25	\$44.84
<b>Total</b>	<b>\$2.25</b>	<b>\$44.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.15	0.2	3.7
Bus	\$12.15	0.2	3.7
<b>Total</b>	<b>\$12.15</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Whiteside County**  
2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

**General Information****Service Consumption**45,424 **Annual Unlinked Trips (UPT)****Service Supplied**307,905 **Annual Vehicle Revenue Miles (VRM)**20,919 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$776,425 **Total Operating Expenses****Database Information**

NTDID: 5R01-50458

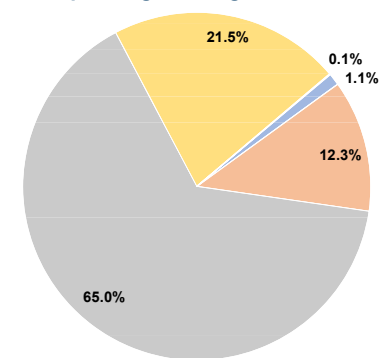
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$8,734	1.1%
Local Funds	\$95,185	12.3%
State Funds	\$504,676	65.0%
Federal Assistance	\$167,302	21.5%
Other Funds	\$528	0.1%
<b>Total Operating Funds Expended</b>	<b>\$776,425</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

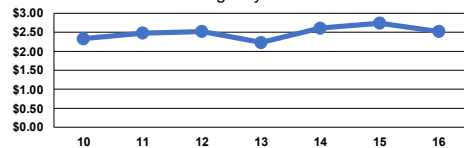
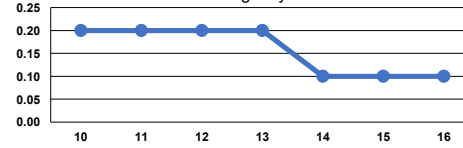
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$776,425	\$8,734	\$0	45,424	307,905	20,919
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$776,425</b>	<b>\$8,734</b>	<b>\$0</b>	<b>45,424</b>	<b>307,905</b>	<b>20,919</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$37.12
<b>Total</b>	<b>\$2.52</b>	<b>\$37.12</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.09	0.1	2.2
<b>Total</b>	<b>\$17.09</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Shelby County

### 2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

#### General Information

##### Service Consumption

84,397 Annual Unlinked Trips (UPT)

##### Service Supplied

561,237 Annual Vehicle Revenue Miles (VRM)

41,690 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$1,577,620 Total Operating Expenses

##### Database Information

NTDID: 5R01-50496

Reporter Type: Rural General Public Transit

#### Financial Information

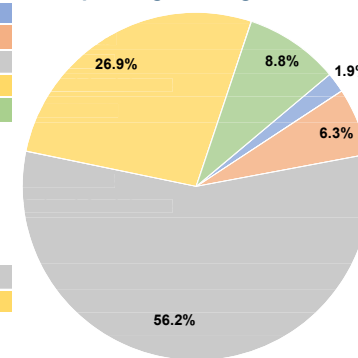
##### Sources of Operating Funds Expended

Fare Revenues	\$29,531	1.9%
Local Funds	\$99,047	6.3%
State Funds	\$886,739	56.2%
Federal Assistance	\$424,104	26.9%
Other Funds	\$138,199	8.8%
<b>Total Operating Funds Expended</b>	<b>\$1,577,620</b>	<b>100.0%</b>

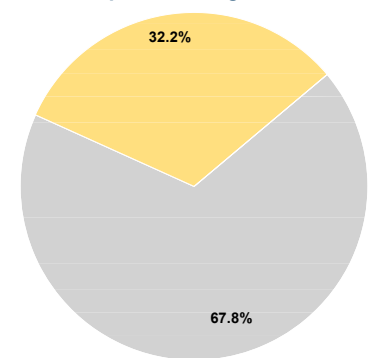
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$239,551	67.8%
Federal Assistance	\$113,510	32.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$353,061</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,577,620	\$29,531	\$353,061	84,397	561,237	41,690
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,577,620</b>	<b>\$29,531</b>	<b>\$353,061</b>	<b>84,397</b>	<b>561,237</b>	<b>41,690</b>

##### Performance Measures

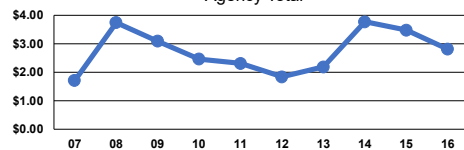
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$37.84
<b>Total</b>	<b>\$2.81</b>	<b>\$37.84</b>

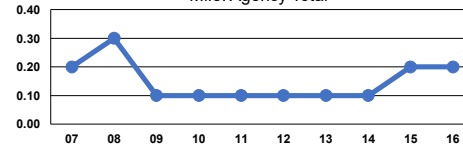
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.69	0.2	2.0
<b>Total</b>	<b>\$18.69</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# 1321 — 2016 National Transit Profiles

<http://www.ci.galesburg.il.us>

55 W. Tompkins Street  
Galesburg, IL 61402

## City of Galesburg 2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

### General Information

#### Service Consumption

173,778 Annual Unlinked Trips (UPT)

#### Service Supplied

325,581 Annual Vehicle Revenue Miles (VRM)

23,302 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,524,600 Total Operating Expenses

#### Database Information

NTDID: 5R01-50502

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$65,496	4.3%
Local Funds	\$142,507	9.3%
State Funds	\$990,990	65.0%
Federal Assistance	\$304,335	20.0%
Other Funds	\$21,272	1.4%

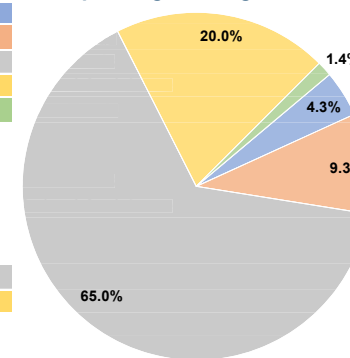
Total Operating Funds Expended \$1,524,600 100.0%

#### Sources of Capital Funds Expended

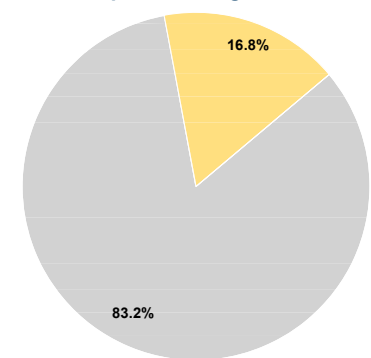
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,429,942	83.2%
Federal Assistance	\$491,165	16.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,921,107 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$503,118	\$21,208	\$2,921,107	57,347	107,336	9,706
Bus	4	-	\$1,021,482	\$44,288	\$0	116,431	218,245	13,596
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,524,600</b>	<b>\$65,496</b>	<b>\$2,921,107</b>	<b>173,778</b>	<b>325,581</b>	<b>23,302</b>

#### Performance Measures

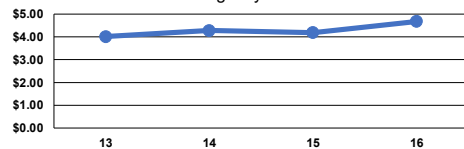
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$51.84
Bus	\$4.68	\$75.13
<b>Total</b>	<b>\$4.68</b>	<b>\$65.43</b>

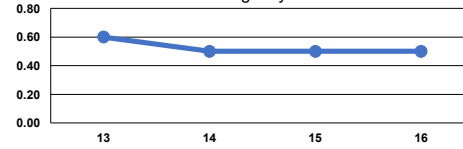
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.77	0.5	5.9
Bus	\$8.77	0.5	8.6
<b>Total</b>	<b>\$8.77</b>	<b>0.5</b>	<b>7.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Sangamon County

## 2016 Annual Agency Profile

200 South Ninth Street  
Springfield, IL 62701

Bureau Chief, Transit Operations: Mr. John Marrella

### General Information

#### Service Consumption

216 Annual Unlinked Trips (UPT)

#### Service Supplied

4,645 Annual Vehicle Revenue Miles (VRM)

141 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$205,304 Total Operating Expenses

#### Database Information

NTDID: 5R01-55307

Reporter Type: Rural General Public Transit

### Financial Information

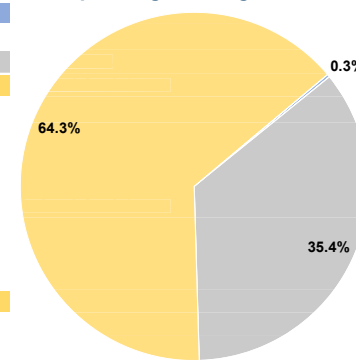
#### Sources of Operating Funds Expended

Fare Revenues	\$546	0.3%
Local Funds	\$0	0.0%
State Funds	\$72,650	35.4%
Federal Assistance	\$132,108	64.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$205,304</b>	<b>100.0%</b>

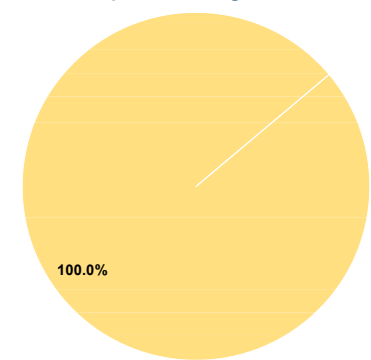
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,352	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,352</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$205,304	\$546	\$76,352	216	4,645	141
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$205,304</b>	<b>\$546</b>	<b>\$76,352</b>	<b>216</b>	<b>4,645</b>	<b>141</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$44.20	\$1,456.06
<b>Total</b>	<b>\$44.20</b>	<b>\$1,456.06</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$950.48	0.1	1.5
<b>Total</b>	<b>\$950.48</b>	<b>0.0</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total





**Marshall County**  
2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

**General Information****Service Consumption**

5,915 Annual Unlinked Trips (UPT)

**Service Supplied**

115,362 Annual Vehicle Revenue Miles (VRM)

5,848 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$212,088 Total Operating Expenses

**Database Information**

NTDID: 5R01-55313

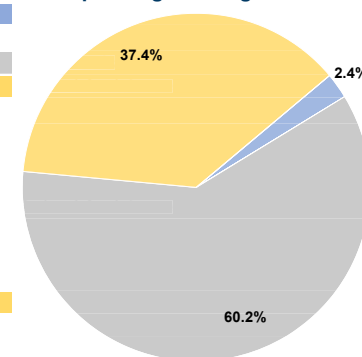
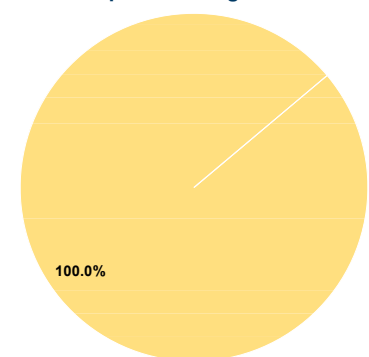
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$5,033	2.4%
Local Funds	\$0	0.0%
State Funds	\$127,690	60.2%
Federal Assistance	\$79,365	37.4%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$212,088 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,352	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$76,352 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

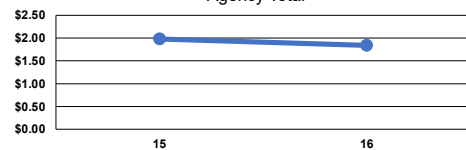
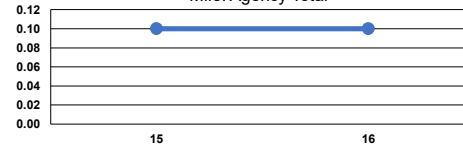
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$212,088	\$5,033	\$76,352	5,915	115,362	5,848
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$212,088</b>	<b>\$5,033</b>	<b>\$76,352</b>	<b>5,915</b>	<b>115,362</b>	<b>5,848</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$36.27
<b>Total</b>	<b>\$1.84</b>	<b>\$36.27</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.86	0.1	1.0
<b>Total</b>	<b>\$35.86</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Douglas County (Illinois)

2016 Annual Agency Profile

401 S. Center  
Tuscola, IL 61953

Bureau Chief, Transit Operations: Mr. John Marrella

## General Information

## Service Consumption

9,303 Annual Unlinked Trips (UPT)

## Service Supplied

66,128 Annual Vehicle Revenue Miles (VRM)

2,156 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$200,004 Total Operating Expenses

## Database Information

NTDID: 5R01-55315

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$12,943	6.5%
Local Funds	\$0	0.0%
State Funds	\$129,900	64.9%
Federal Assistance	\$57,161	28.6%
Other Funds	\$0	0.0%

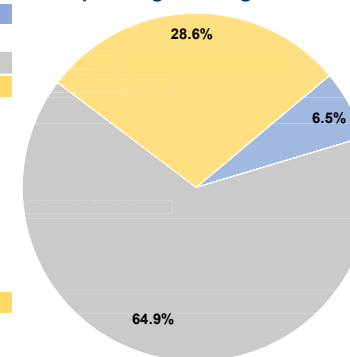
Total Operating Funds Expended \$200,004 100.0%

## Sources of Capital Funds Expended

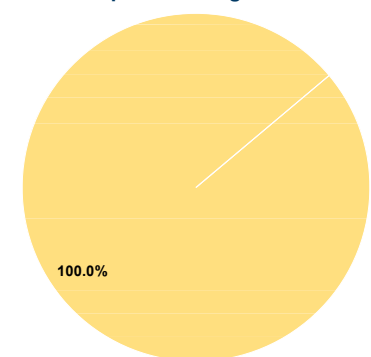
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,510	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$113,510 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$200,004	\$12,943	\$113,510	9,303	66,128	2,156
Total	3	-	\$200,004	\$12,943	\$113,510	9,303	66,128	2,156

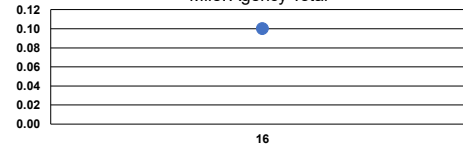
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$92.77
Total	\$3.02	\$92.77

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.50	0.1	4.3
Total	\$21.50	0.1	4.3

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

200 North Lafayette  
Jerseyville, IL 62052

## Jersey County

### 2016 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella

#### General Information

##### Service Consumption

7,095 Annual Unlinked Trips (UPT)

##### Service Supplied

15,420 Annual Vehicle Revenue Miles (VRM)

410 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$84,817 Total Operating Expenses

##### Database Information

NTDID: 5R01-55316

Reporter Type: Rural General Public Transit

#### Financial Information

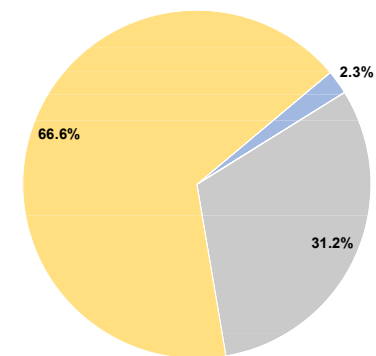
##### Sources of Operating Funds Expended

Fare Revenues	\$1,910	2.3%
Local Funds	\$0	0.0%
State Funds	\$26,455	31.2%
Federal Assistance	\$56,452	66.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$84,817</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$84,817	\$1,910	\$0	7,095	15,420	410
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$84,817</b>	<b>\$1,910</b>	<b>\$0</b>	<b>7,095</b>	<b>15,420</b>	<b>410</b>

##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$206.87
<b>Total</b>	<b>\$5.50</b>	<b>\$206.87</b>

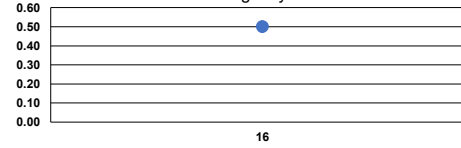
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.95	0.5	17.3
<b>Total</b>	<b>\$11.95</b>	<b>0.5</b>	<b>17.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

### Service Consumption

24,252 Annual Unlinked Trips (UPT)

### Service Supplied

299,896 Annual Vehicle Revenue Miles (VRM)

19,988 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$592,983 Total Operating Expenses

### Database Information

NTDID: 5R02-50230

Reporter Type: Rural General Public Transit

## Financial Information

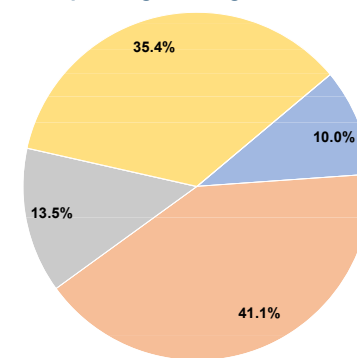
### Sources of Operating Funds Expended

Fare Revenues	\$59,184	10.0%
Local Funds	\$243,986	41.1%
State Funds	\$80,118	13.5%
Federal Assistance	\$209,695	35.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$592,983</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$592,983	\$59,184	\$0	24,252	299,896	19,988
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$592,983</b>	<b>\$59,184</b>	<b>\$0</b>	<b>24,252</b>	<b>299,896</b>	<b>19,988</b>

### Performance Measures

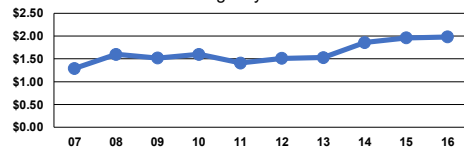
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$29.67
<b>Total</b>	<b>\$1.98</b>	<b>\$29.67</b>

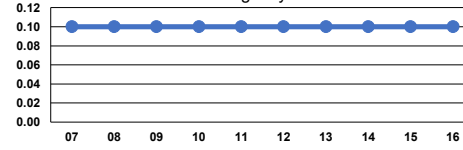
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.45	0.1	1.2
<b>Total</b>	<b>\$24.45</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



1305 W. Harrison St.  
Plymouth, IN 46601

## Marshall County Commissioners

### 2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

#### General Information

##### Service Consumption

26,808 Annual Unlinked Trips (UPT)

##### Service Supplied

242,769 Annual Vehicle Revenue Miles (VRM)

14,116 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$454,613 Total Operating Expenses

##### Database Information

NTDID: 5R02-50246

Reporter Type: Rural General Public Transit

#### Financial Information

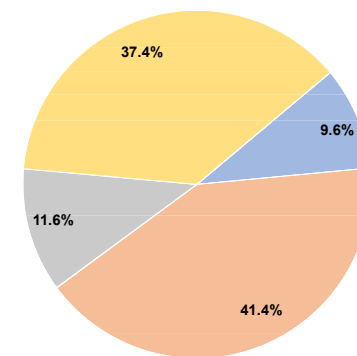
##### Sources of Operating Funds Expended

Fare Revenues	\$43,682	9.6%
Local Funds	\$188,172	41.4%
State Funds	\$52,515	11.6%
Federal Assistance	\$170,244	37.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$454,613</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$454,613	\$43,682	\$0	26,808	242,769	14,116
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$454,613</b>	<b>\$43,682</b>	<b>\$0</b>	<b>26,808</b>	<b>242,769</b>	<b>14,116</b>

##### Performance Measures

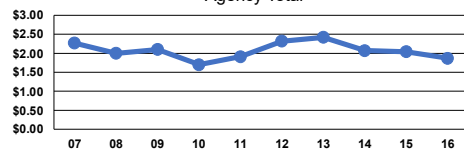
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$32.21
<b>Total</b>	<b>\$1.87</b>	<b>\$32.21</b>

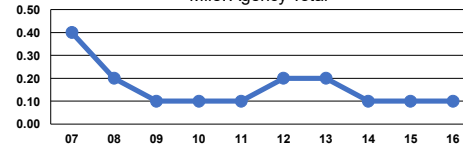
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.96	0.1	1.9
<b>Total</b>	<b>\$16.96</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Steuben County Commissioners**

2016 Annual Agency Profile

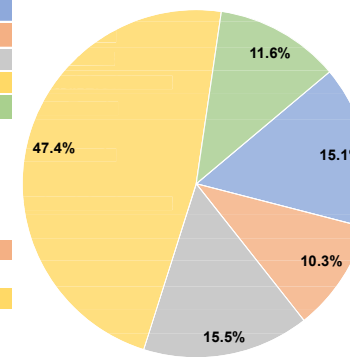
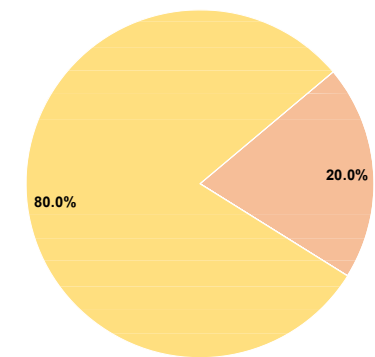
Transit Planner: Mr. Jason Casteel

**General Information****Service Consumption**15,628 **Annual Unlinked Trips (UPT)****Service Supplied**167,852 **Annual Vehicle Revenue Miles (VRM)**11,735 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$463,826 **Total Operating Expenses****Database Information****NTDID:** 5R02-50248**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$70,211	15.1%
Local Funds	\$47,995	10.3%
State Funds	\$71,954	15.5%
Federal Assistance	\$219,942	47.4%
Other Funds	\$53,724	11.6%
<b>Total Operating Funds Expended</b>	<b>\$463,826</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,814	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,258	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$74,072</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

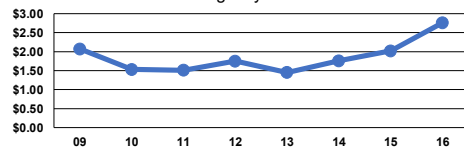
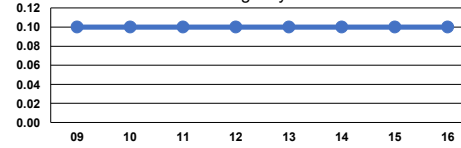
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$463,826	\$70,211	\$74,072	15,628	167,852	11,735
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$463,826</b>	<b>\$70,211</b>	<b>\$74,072</b>	<b>15,628</b>	<b>167,852</b>	<b>11,735</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$39.53
<b>Total</b>	<b>\$2.76</b>	<b>\$39.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.68	0.1	1.3
<b>Total</b>	<b>\$29.68</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

## Service Consumption

279,234 Annual Unlinked Trips (UPT)

## Service Supplied

304,719 Annual Vehicle Revenue Miles (VRM)

31,872 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,189,325 Total Operating Expenses

## Database Information

NTDID: 5R02-50249

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$194,172	16.3%
Local Funds	\$144,351	12.1%
State Funds	\$348,324	29.3%
Federal Assistance	\$492,673	41.4%
Other Funds	\$9,805	0.8%

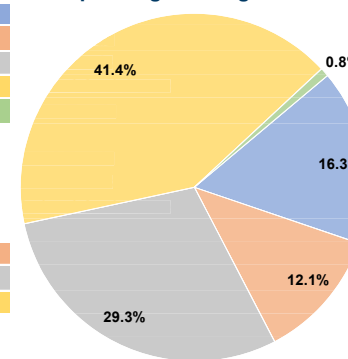
Total Operating Funds Expended \$1,189,325 100.0%

## Sources of Capital Funds Expended

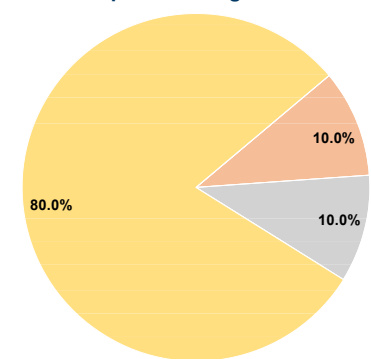
Fare Revenues	\$0	0.0%
Local Funds	\$14,424	10.0%
State Funds	\$14,423	10.0%
Federal Assistance	\$115,386	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$144,233 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$333,011	\$7,816	\$0	16,256	79,568	9,192
Bus	6	-	\$856,314	\$186,356	\$144,233	262,978	225,151	22,680
Total	10	-	\$1,189,325	\$194,172	\$144,233	279,234	304,719	31,872

## Performance Measures

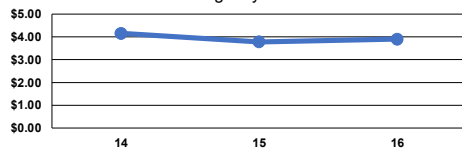
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.19	\$36.23
Bus	\$3.80	\$37.76
Total	\$3.90	\$37.32

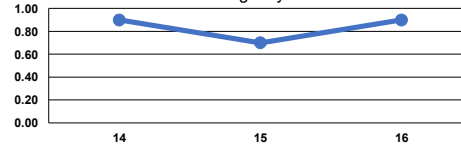
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.49	0.2	1.8
Bus	\$3.26	1.2	11.6
Total	\$4.26	0.9	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**City of Mitchell**  
2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

**General Information****Service Consumption**

5,507 Annual Unlinked Trips (UPT)

**Service Supplied**

10,573 Annual Vehicle Revenue Miles (VRM)

1,152 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$67,771 Total Operating Expenses

**Database Information**

NTDID: 5R02-50254

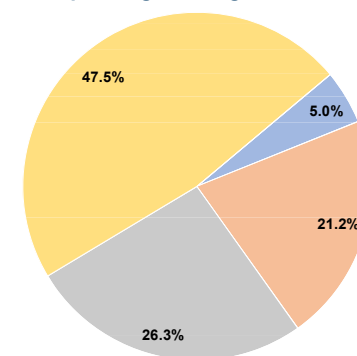
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$3,407	5.0%
Local Funds	\$14,387	21.2%
State Funds	\$17,794	26.3%
Federal Assistance	\$32,183	47.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$67,771</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

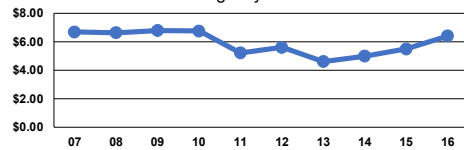
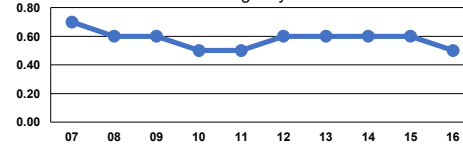
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$67,771	\$3,407	\$0	5,507	10,573	1,152
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$67,771</b>	<b>\$3,407</b>	<b>\$0</b>	<b>5,507</b>	<b>10,573</b>	<b>1,152</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.41	\$58.83
<b>Total</b>	<b>\$6.41</b>	<b>\$58.83</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.31	0.5	4.8
<b>Total</b>	<b>\$12.31</b>	<b>0.5</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Johnson County Commissioners

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

113,040 Annual Unlinked Trips (UPT)

## Service Supplied

768,573 Annual Vehicle Revenue Miles (VRM)

53,623 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,883,991 Total Operating Expenses

## Database Information

NTDID: 5R02-50256

Reporter Type: Rural General Public Transit

## Financial Information

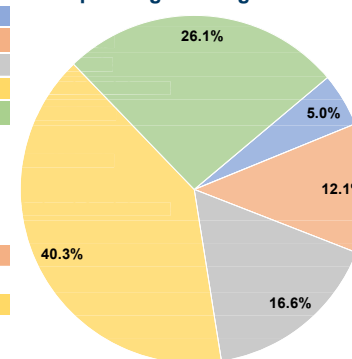
## Sources of Operating Funds Expended

Fare Revenues	\$93,541	5.0%
Local Funds	\$227,287	12.1%
State Funds	\$312,530	16.6%
Federal Assistance	\$759,226	40.3%
Other Funds	\$491,407	26.1%
<b>Total Operating Funds Expended</b>	<b>\$1,883,991</b>	<b>100.0%</b>

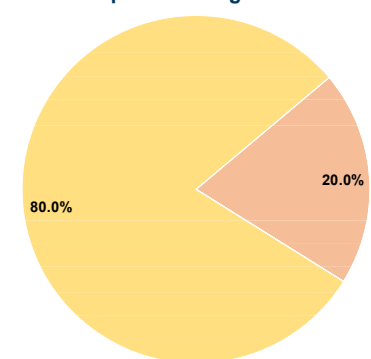
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,114	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,458	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$35,572</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,251,969	\$69,642	\$35,572	68,891	538,106	35,634
Bus	10	-	\$632,022	\$23,899	\$0	44,149	230,467	17,989
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,883,991</b>	<b>\$93,541</b>	<b>\$35,572</b>	<b>113,040</b>	<b>768,573</b>	<b>53,623</b>

## Performance Measures

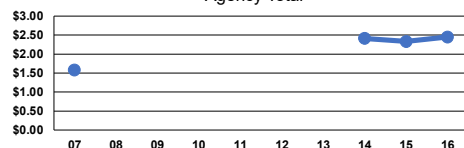
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$35.13
Bus	\$2.74	\$35.13
<b>Total</b>	<b>\$2.45</b>	<b>\$35.13</b>

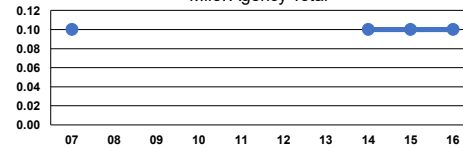
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.17	0.1	1.9
Bus	\$14.32	0.2	2.5
<b>Total</b>	<b>\$16.67</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Madison County Council of Governments

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

## General Information

### Service Consumption

17,313 Annual Unlinked Trips (UPT)

### Service Supplied

159,266 Annual Vehicle Revenue Miles (VRM)

7,772 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$416,619 Total Operating Expenses

### Database Information

NTDID: 5R02-50272

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$12,756	3.1%
Local Funds	\$139,373	33.5%
State Funds	\$62,560	15.0%
Federal Assistance	\$201,930	48.5%
Other Funds	\$0	0.0%

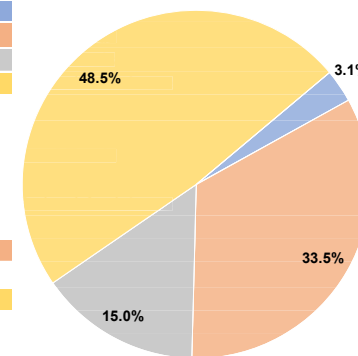
Total Operating Funds Expended **\$416,619** 100.0%

### Sources of Capital Funds Expended

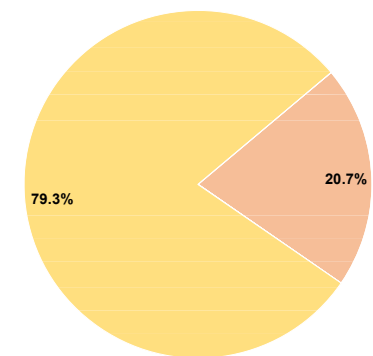
Fare Revenues	\$0	0.0%
Local Funds	\$21,000	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$80,419	79.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$101,419** 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$416,619	\$12,756	\$101,419	17,313	159,266	7,772
Total	5	-	\$416,619	\$12,756	\$101,419	17,313	159,266	7,772

### Performance Measures

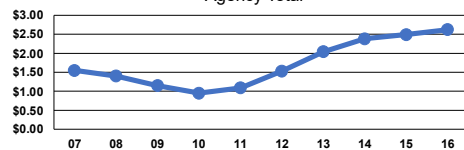
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$53.61
Total	\$2.62	\$53.61

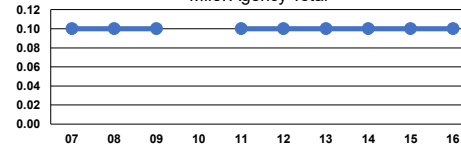
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.06	0.1	2.2
Total	\$24.06	0.1	2.2

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

## Service Consumption

219,063 Annual Unlinked Trips (UPT)

## Service Supplied

1,993,909 Annual Vehicle Revenue Miles (VRM)

114,439 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$3,319,127 Total Operating Expenses

## Database Information

NTDID: 5R02-50276

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$232,781	7.0%
Local Funds	\$1,003,096	30.2%
State Funds	\$766,331	23.1%
Federal Assistance	\$1,316,919	39.7%
Other Funds	\$0	0.0%

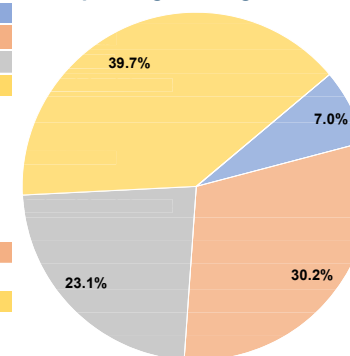
Total Operating Funds Expended \$3,319,127 100.0%

## Sources of Capital Funds Expended

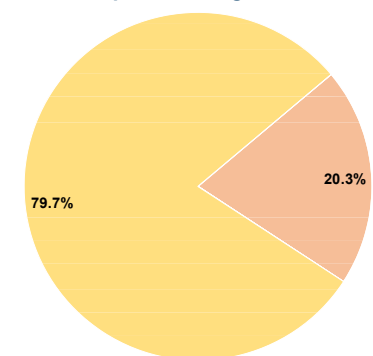
Fare Revenues	\$0	0.0%
Local Funds	\$70,674	20.3%
State Funds	\$0	0.0%
Federal Assistance	\$277,143	79.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$347,817 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	98	-	\$3,319,127	\$232,781	\$347,817	219,063	1,993,909	114,439
Total	98	-	\$3,319,127	\$232,781	\$347,817	219,063	1,993,909	114,439

## Performance Measures

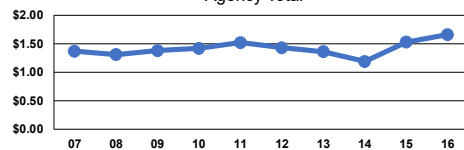
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$29.00
Total	\$1.66	\$29.00

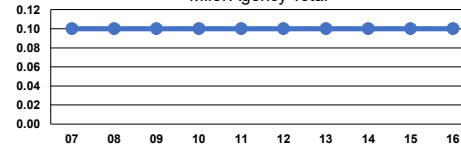
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.15	0.1	1.9
Total	\$15.15	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



504 West Third  
Rushville, IN 46173-1719

# Rush County Commissioners

## 2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

### General Information

#### Service Consumption

12,622 Annual Unlinked Trips (UPT)

#### Service Supplied

86,187 Annual Vehicle Revenue Miles (VRM)

5,851 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$197,895 Total Operating Expenses

#### Database Information

NTDID: 5R02-50280

Reporter Type: Rural General Public Transit

### Financial Information

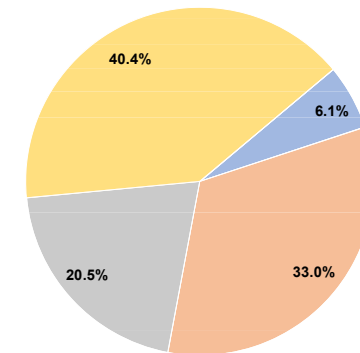
#### Sources of Operating Funds Expended

Fare Revenues	\$11,974	6.1%
Local Funds	\$65,323	33.0%
State Funds	\$40,663	20.5%
Federal Assistance	\$79,935	40.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$197,895</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$197,895	\$11,974	\$0	12,622	86,187	5,851
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$197,895</b>	<b>\$11,974</b>	<b>\$0</b>	<b>12,622</b>	<b>86,187</b>	<b>5,851</b>

#### Performance Measures

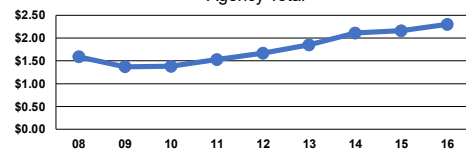
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$33.82
<b>Total</b>	<b>\$2.30</b>	<b>\$33.82</b>

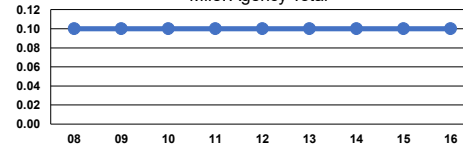
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.68	0.2	2.2
<b>Total</b>	<b>\$15.68</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Cass Area Transit**

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

**General Information****Service Consumption**159,900 **Annual Unlinked Trips (UPT)****Service Supplied**814,830 **Annual Vehicle Revenue Miles (VRM)**55,232 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,339,761 **Total Operating Expenses****Database Information**

NTDID: 5R02-50281

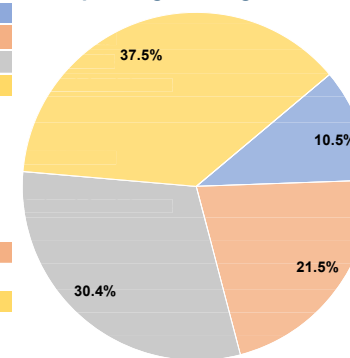
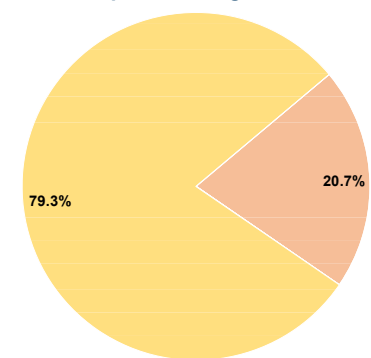
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$141,191	10.5%
Local Funds	\$287,953	21.5%
State Funds	\$407,829	30.4%
Federal Assistance	\$502,788	37.5%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$1,339,761 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$40,624	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$155,695	79.3%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$196,319 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,290,911	\$129,896	\$196,319	149,926	780,058	52,875
Bus	2	-	\$48,850	\$11,295	\$0	9,974	34,772	2,357
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,339,761</b>	<b>\$141,191</b>	<b>\$196,319</b>	<b>159,900</b>	<b>814,830</b>	<b>55,232</b>

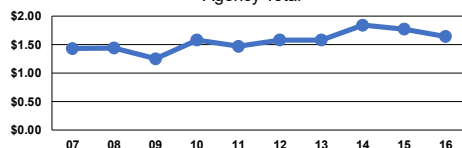
**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$24.41
Bus	\$1.40	\$20.73
<b>Total</b>	<b>\$1.64</b>	<b>\$24.26</b>

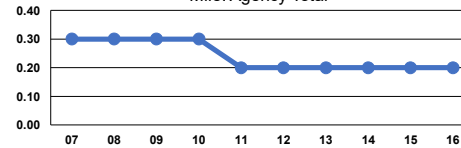
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.61	0.2	2.8
Bus	\$4.90	0.3	4.2
<b>Total</b>	<b>\$8.38</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Kosciusko Area Bus Service**

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

**General Information****Service Consumption**

51,333 Annual Unlinked Trips (UPT)

**Service Supplied**

200,483 Annual Vehicle Revenue Miles (VRM)

12,161 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$681,948 Total Operating Expenses

**Database Information**

NTDID: 5R02-50289

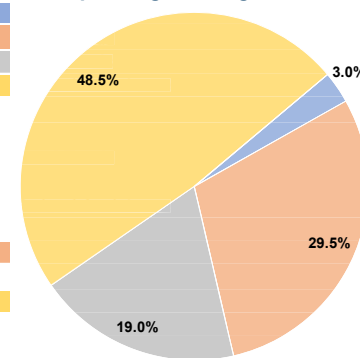
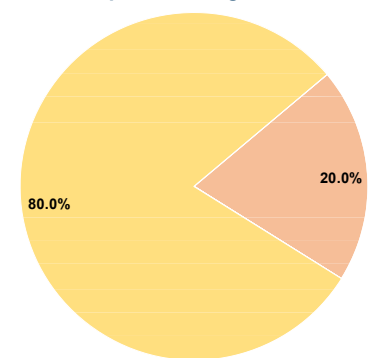
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$20,146	3.0%
Local Funds	\$201,372	29.5%
State Funds	\$129,679	19.0%
Federal Assistance	\$330,751	48.5%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$681,948 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$21,600	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,381	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$107,981 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

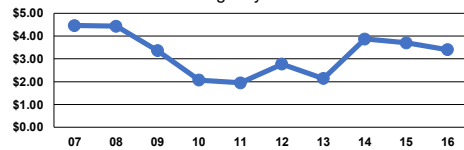
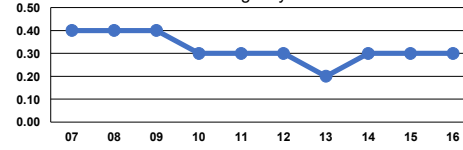
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$681,948	\$20,146	\$107,981	51,333	200,483	12,161
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$681,948</b>	<b>\$20,146</b>	<b>\$107,981</b>	<b>51,333</b>	<b>200,483</b>	<b>12,161</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$56.08
<b>Total</b>	<b>\$3.40</b>	<b>\$56.08</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.28	0.3	4.2
<b>Total</b>	<b>\$13.28</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## City of Washington

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

12,634 Annual Unlinked Trips (UPT)

## Service Supplied

28,462 Annual Vehicle Revenue Miles (VRM)

2,460 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$101,384 Total Operating Expenses

## Database Information

NTDID: 5R02-50302

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$5,895	5.8%
Local Funds	\$25,963	25.6%
State Funds	\$19,475	19.2%
Federal Assistance	\$45,436	44.8%
Other Funds	\$4,615	4.6%

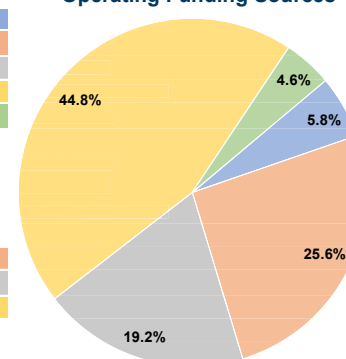
Total Operating Funds Expended \$101,384 100.0%

## Sources of Capital Funds Expended

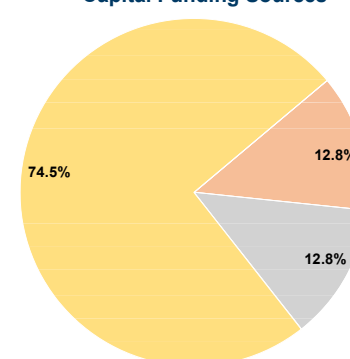
Fare Revenues	\$0	0.0%
Local Funds	\$7,400	12.8%
State Funds	\$7,400	12.8%
Federal Assistance	\$43,200	74.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$58,000 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$101,384	\$5,895	\$58,000	12,634	28,462	2,460
Total	1	-	\$101,384	\$5,895	\$58,000	12,634	28,462	2,460

## Performance Measures

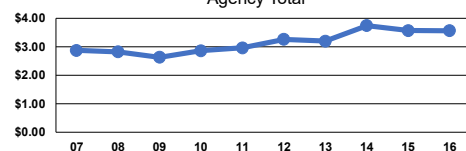
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.56	\$41.21
Total	\$3.56	\$41.21

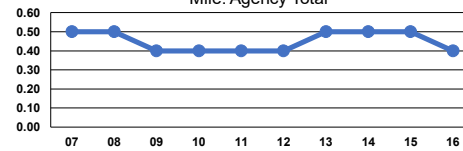
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.02	0.4	5.1
Total	\$8.02	0.4	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## LaGrange County Council on Aging

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

57,033 Annual Unlinked Trips (UPT)

## Service Supplied

528,257 Annual Vehicle Revenue Miles (VRM)

26,422 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$755,807 Total Operating Expenses

## Database Information

NTDID: 5R02-50305

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$188,654	25.0%
Local Funds	\$107,633	14.2%
State Funds	\$203,066	26.9%
Federal Assistance	\$256,454	33.9%
Other Funds	\$0	0.0%

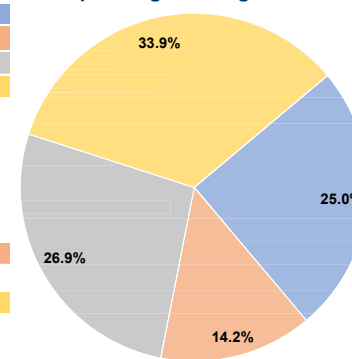
Total Operating Funds Expended \$755,807 100.0%

## Sources of Capital Funds Expended

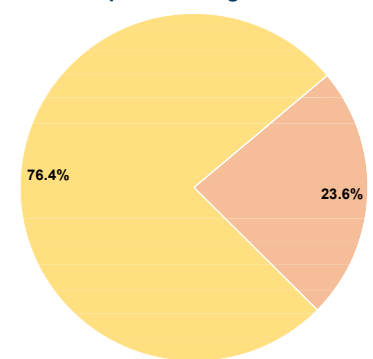
Fare Revenues	\$0	0.0%
Local Funds	\$17,809	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$57,697	76.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$75,506 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$755,807	\$188,654	\$75,506	57,033	528,257	26,422
Total	11	-	\$755,807	\$188,654	\$75,506	57,033	528,257	26,422

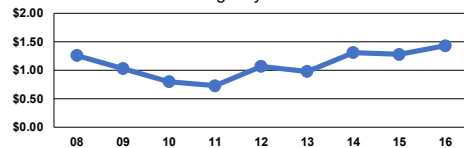
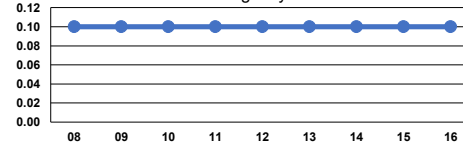
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$28.61
Total	\$1.43	\$28.61

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.25	0.1	2.2
Total	\$13.25	0.1	2.2

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

## Service Consumption

45,599 Annual Unlinked Trips (UPT)

## Service Supplied

340,877 Annual Vehicle Revenue Miles (VRM)

23,588 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,087,435 Total Operating Expenses

## Database Information

NTDID: 5R02-50307

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$36,527	3.4%
Local Funds	\$317,274	29.2%
State Funds	\$208,182	19.1%
Federal Assistance	\$525,452	48.3%
Other Funds	\$0	0.0%

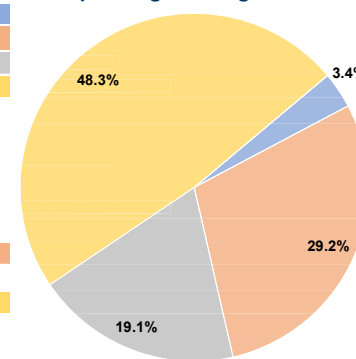
Total Operating Funds Expended \$1,087,435 100.0%

## Sources of Capital Funds Expended

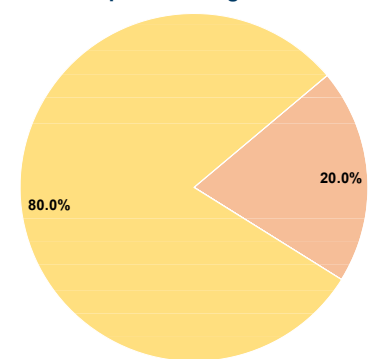
Fare Revenues	\$0	0.0%
Local Funds	\$34,050	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$136,198	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$170,248 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,087,435	\$36,527	\$170,248	45,599	340,877	23,588
Total	10	-	\$1,087,435	\$36,527	\$170,248	45,599	340,877	23,588

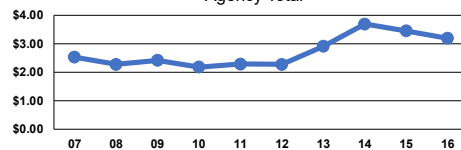
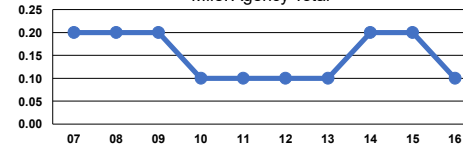
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$46.10
Total	\$3.19	\$46.10

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.85	0.1	1.9
Total	\$23.85	0.1	1.9

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

88,194 Annual Unlinked Trips (UPT)

### Service Supplied

445,898 Annual Vehicle Revenue Miles (VRM)

34,286 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,245,186 Total Operating Expenses

### Database Information

NTDID: 5R02-50308

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$85,464	6.9%
Local Funds	\$276,921	22.2%
State Funds	\$302,940	24.3%
Federal Assistance	\$579,861	46.6%
Other Funds	\$0	0.0%

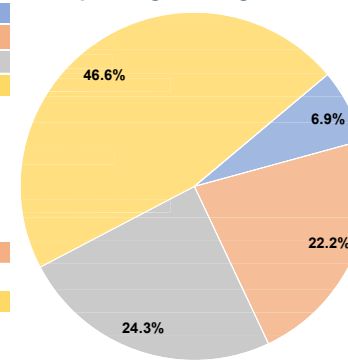
Total Operating Funds Expended \$1,245,186 100.0%

### Sources of Capital Funds Expended

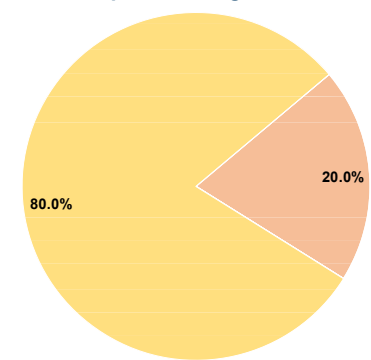
Fare Revenues	\$0	0.0%
Local Funds	\$10,800	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,200	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$54,000 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$963,774	\$58,406	\$54,000	61,969	343,413	26,537
Bus	6	-	\$281,412	\$27,058	\$0	26,225	102,485	7,749
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,245,186</b>	<b>\$85,464</b>	<b>\$54,000</b>	<b>88,194</b>	<b>445,898</b>	<b>34,286</b>

### Performance Measures

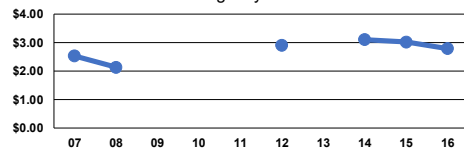
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$36.32
Bus	\$2.75	\$36.32
<b>Total</b>	<b>\$2.79</b>	<b>\$36.32</b>

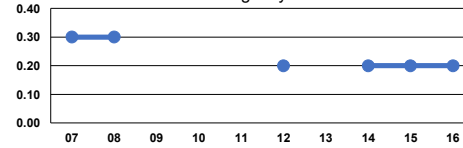
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.55	0.2	2.3
Bus	\$10.73	0.3	3.4
<b>Total</b>	<b>\$14.12</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

## Service Consumption

86,802 Annual Unlinked Trips (UPT)

## Service Supplied

755,310 Annual Vehicle Revenue Miles (VRM)

41,403 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,550,090 Total Operating Expenses

## Database Information

NTDID: 5R02-50324

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$79,657	5.1%
Local Funds	\$214,289	13.8%
State Funds	\$291,749	18.8%
Federal Assistance	\$924,332	59.6%
Other Funds	\$40,063	2.6%

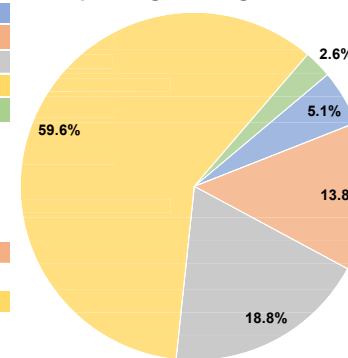
Total Operating Funds Expended \$1,550,090 100.0%

## Sources of Capital Funds Expended

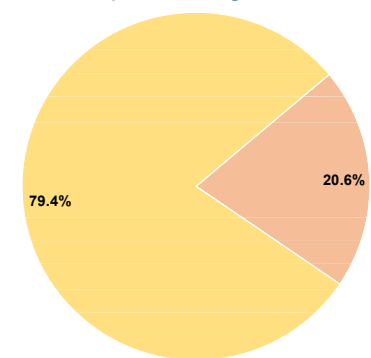
Fare Revenues	\$0	0.0%
Local Funds	\$37,000	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$142,512	79.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$179,512 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,451,195	\$71,818	\$179,512	74,965	698,423	36,858
Bus	2	-	\$98,895	\$7,839	\$0	11,837	56,887	4,545
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,550,090</b>	<b>\$79,657</b>	<b>\$179,512</b>	<b>86,802</b>	<b>755,310</b>	<b>41,403</b>

## Performance Measures

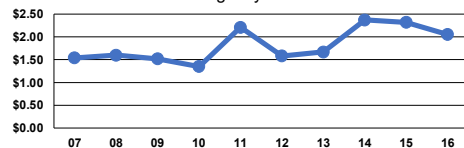
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$39.37
Bus	\$1.74	\$21.76
<b>Total</b>	<b>\$2.05</b>	<b>\$37.44</b>

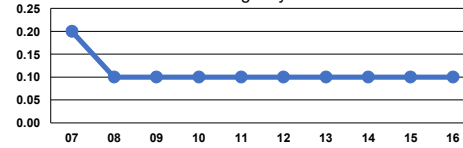
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.36	0.1	2.0
Bus	\$8.35	0.2	2.6
<b>Total</b>	<b>\$17.86</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**DeKalb County Council on Aging**  
2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

**General Information****Service Consumption**

27,467 Annual Unlinked Trips (UPT)

**Service Supplied**

264,638 Annual Vehicle Revenue Miles (VRM)

18,776 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$509,733 Total Operating Expenses

**Database Information**

NTDID: 5R02-50330

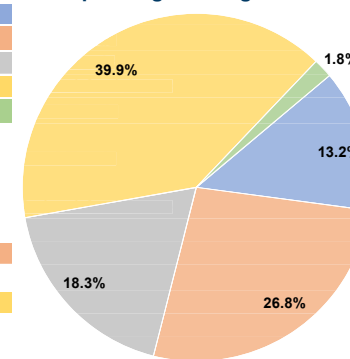
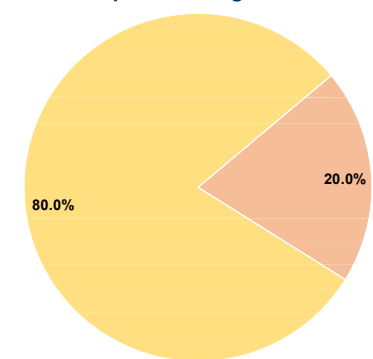
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$67,405	13.2%
Local Funds	\$136,857	26.8%
State Funds	\$93,057	18.3%
Federal Assistance	\$203,311	39.9%
Other Funds	\$9,103	1.8%

**Total Operating Funds Expended \$509,733 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,292	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,092	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$66,384 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

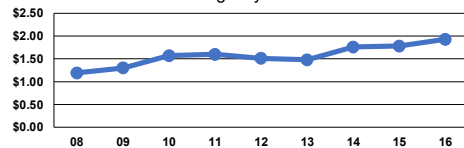
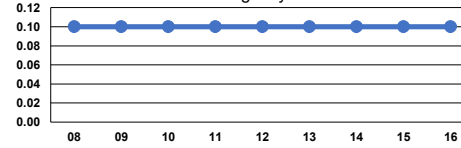
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$509,733	\$67,405	\$66,384	27,467	264,638	18,776
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$509,733</b>	<b>\$67,405</b>	<b>\$66,384</b>	<b>27,467</b>	<b>264,638</b>	<b>18,776</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$27.15
<b>Total</b>	<b>\$1.93</b>	<b>\$27.15</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.56	0.1	1.5
<b>Total</b>	<b>\$18.56</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## LINK Hendricks County / Morgan County Connect

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

116,904 Annual Unlinked Trips (UPT)

## Service Supplied

640,573 Annual Vehicle Revenue Miles (VRM)

45,532 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,269,695 Total Operating Expenses

## Database Information

NTDID: 5R02-50342

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$104,820	8.3%
Local Funds	\$289,513	22.8%
State Funds	\$292,924	23.1%
Federal Assistance	\$582,438	45.9%
Other Funds	\$0	0.0%

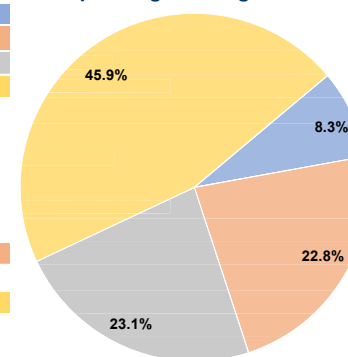
Total Operating Funds Expended \$1,269,695 100.0%

## Sources of Capital Funds Expended

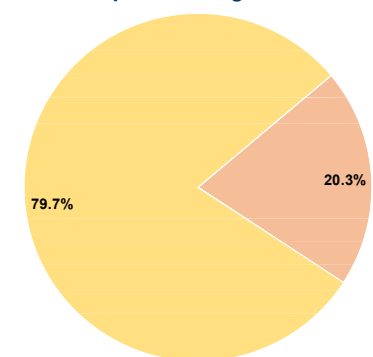
Fare Revenues	\$0	0.0%
Local Funds	\$57,185	20.3%
State Funds	\$0	0.0%
Federal Assistance	\$224,051	79.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$281,236 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$1,269,695	\$104,820	\$281,236	116,904	640,573	45,532
Total	37	-	\$1,269,695	\$104,820	\$281,236	116,904	640,573	45,532

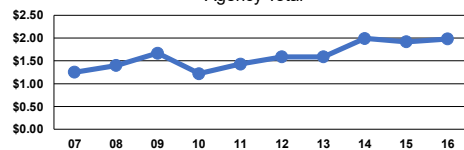
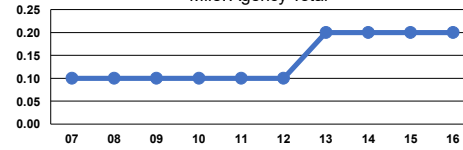
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$27.89
Total	\$1.98	\$27.89

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.86	0.2	2.6
Total	\$10.86	0.2	2.6

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

32,355 Annual Unlinked Trips (UPT)

### Service Supplied

408,132 Annual Vehicle Revenue Miles (VRM)

17,290 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$726,954 Total Operating Expenses

### Database Information

NTDID: 5R02-50347

Reporter Type: Rural General Public Transit

## Financial Information

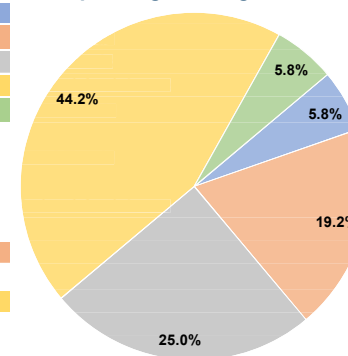
### Sources of Operating Funds Expended

Fare Revenues	\$41,892	5.8%
Local Funds	\$139,847	19.2%
State Funds	\$181,741	25.0%
Federal Assistance	\$321,588	44.2%
Other Funds	\$41,886	5.8%
<b>Total Operating Funds Expended</b>	<b>\$726,954</b>	<b>100.0%</b>

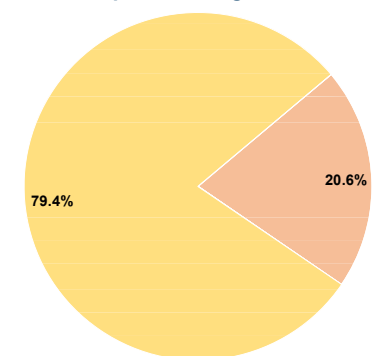
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,500	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$40,357	79.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$50,857</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$537,946	\$34,352	\$50,857	25,561	303,471	13,487
Bus	5	-	\$189,008	\$7,540	\$0	6,794	104,661	3,803
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$726,954</b>	<b>\$41,892</b>	<b>\$50,857</b>	<b>32,355</b>	<b>408,132</b>	<b>17,290</b>

### Performance Measures

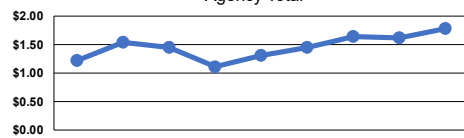
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$39.89
Bus	\$1.81	\$49.70
<b>Total</b>	<b>\$1.78</b>	<b>\$42.04</b>

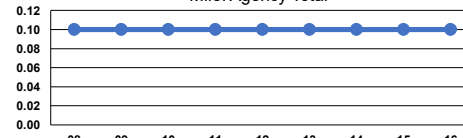
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.05	0.1	1.9
Bus	\$27.82	0.1	1.8
<b>Total</b>	<b>\$22.47</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Hamilton County Express Public Transit

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

58,639 Annual Unlinked Trips (UPT)

## Service Supplied

481,166 Annual Vehicle Revenue Miles (VRM)

28,621 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,426,557 Total Operating Expenses

## Database Information

NTDID: 5R02-50351

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$111,755	7.8%
Local Funds	\$490,585	34.4%
State Funds	\$177,076	12.4%
Federal Assistance	\$647,141	45.4%
Other Funds	\$0	0.0%

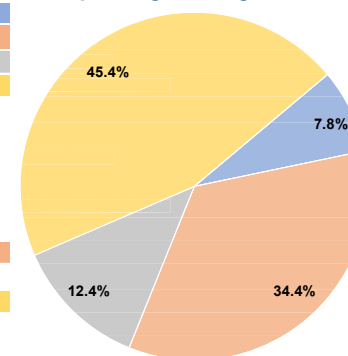
Total Operating Funds Expended \$1,426,557 100.0%

## Sources of Capital Funds Expended

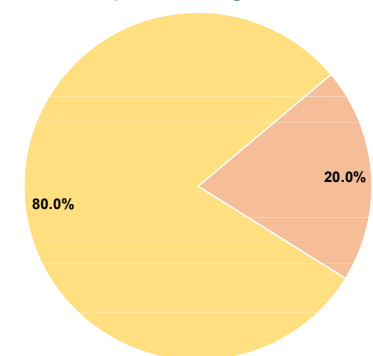
Fare Revenues	\$0	0.0%
Local Funds	\$31,500	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$126,000	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$157,500 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,426,557	\$111,755	\$157,500	58,639	481,166	28,621
Total	17	-	\$1,426,557	\$111,755	\$157,500	58,639	481,166	28,621

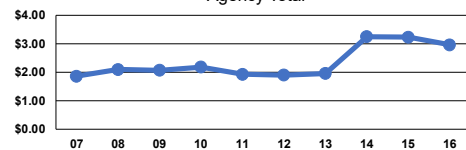
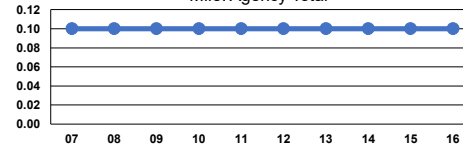
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$49.84
Total	\$2.96	\$49.84

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.33	0.1	2.1
Total	\$24.33	0.1	2.0

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

10,552 Annual Unlinked Trips (UPT)

### Service Supplied

24,510 Annual Vehicle Revenue Miles (VRM)

3,401 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$120,768 Total Operating Expenses

### Database Information

NTDID: 5R02-50354

Reporter Type: Rural General Public Transit

## Financial Information

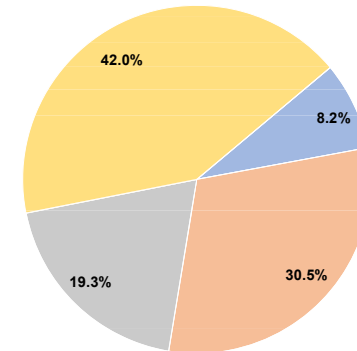
### Sources of Operating Funds Expended

Fare Revenues	\$9,878	8.2%
Local Funds	\$36,861	30.5%
State Funds	\$23,312	19.3%
Federal Assistance	\$50,717	42.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$120,768</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$120,768	\$9,878	\$0	10,552	24,510	3,401
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$120,768</b>	<b>\$9,878</b>	<b>\$0</b>	<b>10,552</b>	<b>24,510</b>	<b>3,401</b>

### Performance Measures

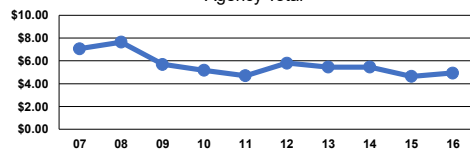
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$35.51
<b>Total</b>	<b>\$4.93</b>	<b>\$35.51</b>

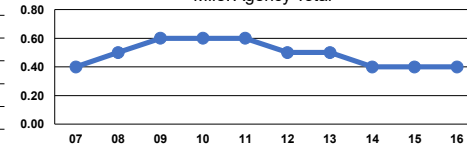
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.45	0.4	3.1
<b>Total</b>	<b>\$11.45</b>	<b>0.4</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## New Castle Community Transit System

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

41,064 Annual Unlinked Trips (UPT)

## Service Supplied

55,474 Annual Vehicle Revenue Miles (VRM)

7,080 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$433,484 Total Operating Expenses

## Database Information

NTDID: 5R02-50358

Reporter Type: Rural General Public Transit

## Financial Information

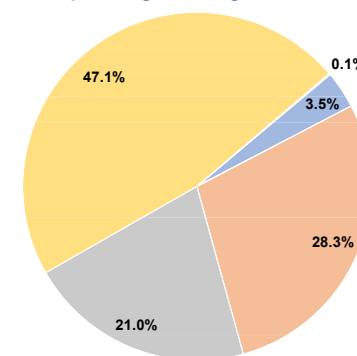
## Sources of Operating Funds Expended

Fare Revenues	\$15,024	3.5%
Local Funds	\$122,880	28.3%
State Funds	\$91,179	21.0%
Federal Assistance	\$203,957	47.1%
Other Funds	\$444	0.1%
<b>Total Operating Funds Expended</b>	<b>\$433,484</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$433,484	\$15,024	\$0	41,064	55,474	7,080
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$433,484</b>	<b>\$15,024</b>	<b>\$0</b>	<b>41,064</b>	<b>55,474</b>	<b>7,080</b>

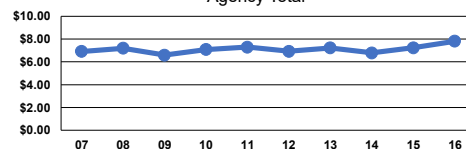
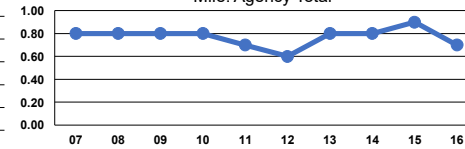
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.81	\$61.23
<b>Total</b>	<b>\$7.81</b>	<b>\$61.23</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.56	0.7	5.8
<b>Total</b>	<b>\$10.56</b>	<b>0.7</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Huntington County Council on Aging

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

37,661 Annual Unlinked Trips (UPT)

## Service Supplied

288,637 Annual Vehicle Revenue Miles (VRM)

23,687 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$585,809 Total Operating Expenses

## Database Information

NTDID: 5R02-50361

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$38,239	6.5%
Local Funds	\$135,043	23.1%
State Funds	\$134,249	22.9%
Federal Assistance	\$269,001	45.9%
Other Funds	\$9,277	1.6%

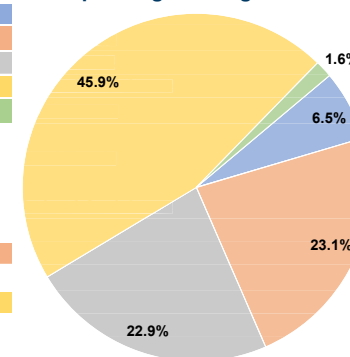
Total Operating Funds Expended \$585,809 100.0%

## Sources of Capital Funds Expended

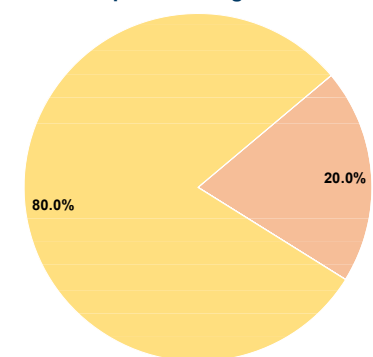
Fare Revenues	\$0	0.0%
Local Funds	\$3,592	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,368	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$17,960 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$585,809	\$38,239	\$17,960	37,661	288,637	23,687
Total	14	-	\$585,809	\$38,239	\$17,960	37,661	288,637	23,687

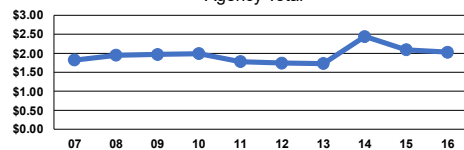
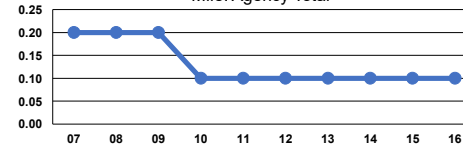
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$24.73
Total	\$2.03	\$24.73

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.55	0.1	1.6
Total	\$15.55	0.1	1.6

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Town of Waveland

## 2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

4,333 Annual Unlinked Trips (UPT)

## Service Supplied

23,051 Annual Vehicle Revenue Miles (VRM)

1,660 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$112,440 Total Operating Expenses

## Database Information

NTDID: 5R02-50365

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$4,590	4.1%
Local Funds	\$578	0.5%
State Funds	\$10,371	9.2%
Federal Assistance	\$51,071	45.4%
Other Funds	\$45,830	40.8%

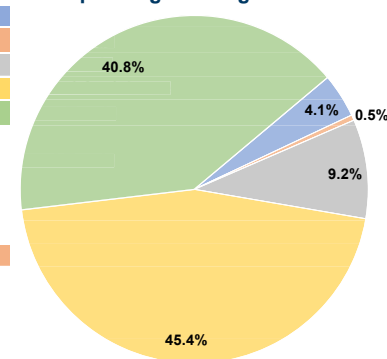
Total Operating Funds Expended \$112,440 100.0%

## Sources of Capital Funds Expended

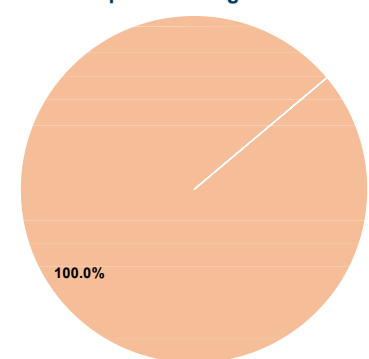
Fare Revenues	\$0	0.0%
Local Funds	\$22,980	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$22,980 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$112,440	\$4,590	\$22,980	4,333	23,051	1,660
Total	8	-	\$112,440	\$4,590	\$22,980	4,333	23,051	1,660

## Performance Measures

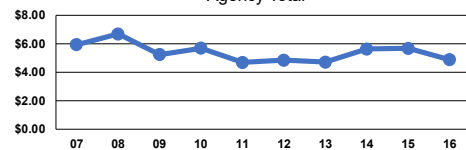
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$67.73
Total	\$4.88	\$67.73

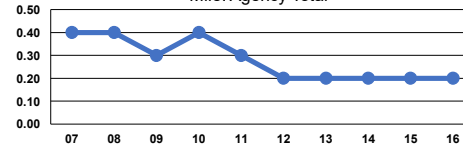
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.95	0.2	2.6
Total	\$25.95	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



615 W. High St.  
LIBERTY, IN 47353

## Union County Transit

### 2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

#### General Information

##### Service Consumption

31,066 Annual Unlinked Trips (UPT)

##### Service Supplied

275,569 Annual Vehicle Revenue Miles (VRM)

30,613 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$486,742 Total Operating Expenses

##### Database Information

NTDID: 5R02-50387

Reporter Type: Rural General Public Transit

#### Financial Information

##### Sources of Operating Funds Expended

Fare Revenues	\$50,787	10.4%
Local Funds	\$110,539	22.7%
State Funds	\$99,271	20.4%
Federal Assistance	\$226,145	46.5%
Other Funds	\$0	0.0%

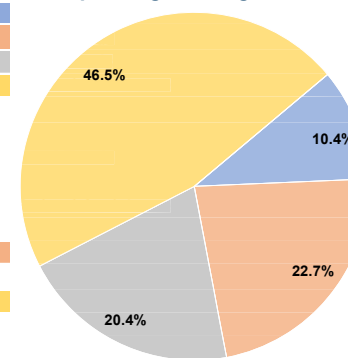
Total Operating Funds Expended \$486,742 100.0%

##### Sources of Capital Funds Expended

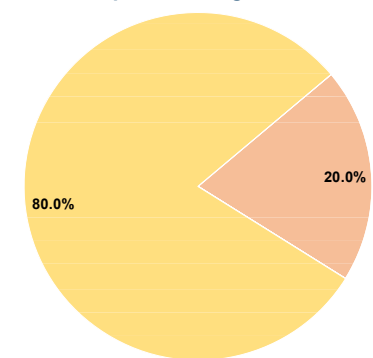
Fare Revenues	\$0	0.0%
Local Funds	\$27,435	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,743	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$137,178 100.0%

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$486,742	\$50,787	\$137,178	31,066	275,569	30,613
Total	10	-	\$486,742	\$50,787	\$137,178	31,066	275,569	30,613

##### Performance Measures

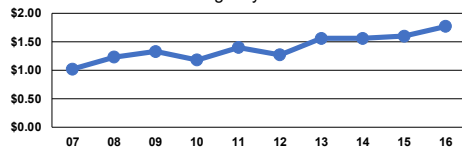
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$15.90
Total	\$1.77	\$15.90

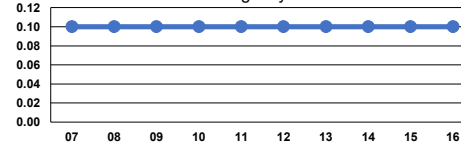
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.67	0.1	1.0
Total	\$15.67	0.1	1.0

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Orange County Transit

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

20,286 Annual Unlinked Trips (UPT)

## Service Supplied

230,875 Annual Vehicle Revenue Miles (VRM)

17,287 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$338,178 Total Operating Expenses

## Database Information

NTDID: 5R02-50389

Reporter Type: Rural General Public Transit

## Financial Information

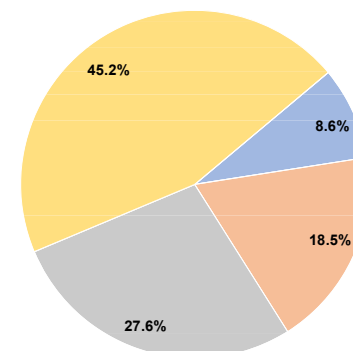
## Sources of Operating Funds Expended

Fare Revenues	\$29,216	8.6%
Local Funds	\$62,635	18.5%
State Funds	\$93,422	27.6%
Federal Assistance	\$152,905	45.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$338,178</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$338,178	\$29,216	\$0	20,286	230,875	17,287
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$338,178</b>	<b>\$29,216</b>	<b>\$0</b>	<b>20,286</b>	<b>230,875</b>	<b>17,287</b>

## Performance Measures

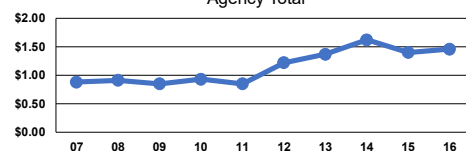
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$19.56
<b>Total</b>	<b>\$1.46</b>	<b>\$19.56</b>

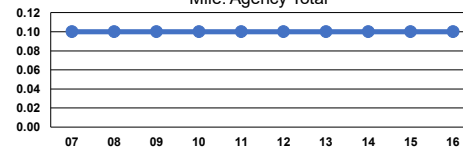
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.67	0.1	1.2
<b>Total</b>	<b>\$16.67</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

## Service Consumption

94,041 Annual Unlinked Trips (UPT)

## Service Supplied

329,878 Annual Vehicle Revenue Miles (VRM)

27,938 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$797,769 Total Operating Expenses

## Database Information

NTDID: 5R02-50392

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$18,442	2.3%
Local Funds	\$274,373	34.4%
State Funds	\$136,126	17.1%
Federal Assistance	\$368,828	46.2%
Other Funds	\$0	0.0%

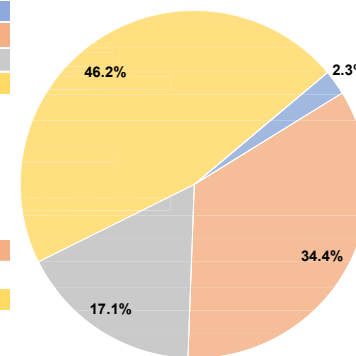
Total Operating Funds Expended \$797,769 100.0%

## Sources of Capital Funds Expended

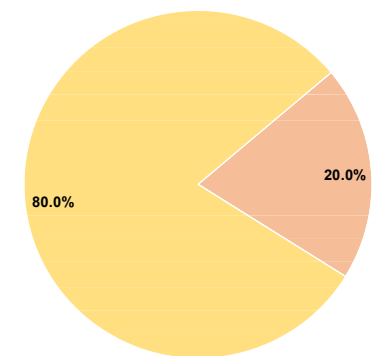
Fare Revenues	\$0	0.0%
Local Funds	\$9,849	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,396	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$49,245 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$797,769	\$18,442	\$49,245	94,041	329,878	27,938
Total	16	-	\$797,769	\$18,442	\$49,245	94,041	329,878	27,938

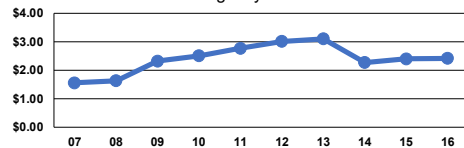
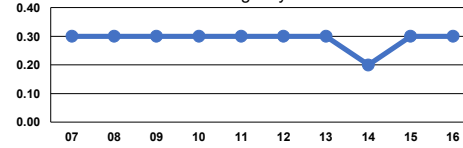
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$28.56
Total	\$2.42	\$28.55

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.48	0.3	3.4
Total	\$8.48	0.3	3.4

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Fayette Community on Aging &amp; Aged, Inc.

2016 Annual Agency Profile

477 Grand Ave  
Connersville, IN 47331-1905

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

32,242 Annual Unlinked Trips (UPT)

## Service Supplied

174,180 Annual Vehicle Revenue Miles (VRM)

15,671 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$357,510 Total Operating Expenses

## Database Information

NTDID: 5R02-50399

Reporter Type: Rural General Public Transit

## Financial Information

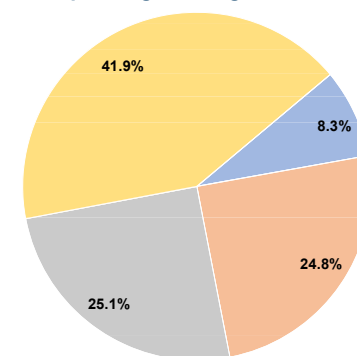
## Sources of Operating Funds Expended

Fare Revenues	\$29,553	8.3%
Local Funds	\$88,681	24.8%
State Funds	\$89,618	25.1%
Federal Assistance	\$149,658	41.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$357,510</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$357,510	\$29,553	\$0	32,242	174,180	15,671
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$357,510</b>	<b>\$29,553</b>	<b>\$0</b>	<b>32,242</b>	<b>174,180</b>	<b>15,671</b>

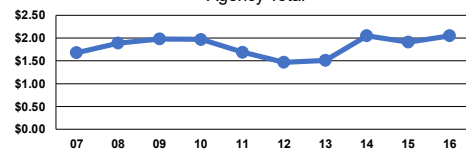
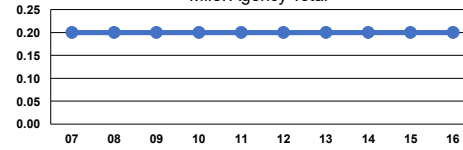
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$22.81
<b>Total</b>	<b>\$2.05</b>	<b>\$22.81</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.09	0.2	2.1
<b>Total</b>	<b>\$11.09</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

43,199 Annual Unlinked Trips (UPT)

### Service Supplied

217,279 Annual Vehicle Revenue Miles (VRM)

15,207 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$561,149 Total Operating Expenses

### Database Information

NTDID: 5R02-50403

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$19,778	3.5%
Local Funds	\$165,928	29.6%
State Funds	\$117,827	21.0%
Federal Assistance	\$257,616	45.9%
Other Funds	\$0	0.0%

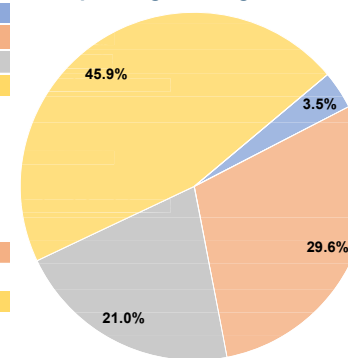
**Total Operating Funds Expended \$561,149 100.0%**

### Sources of Capital Funds Expended

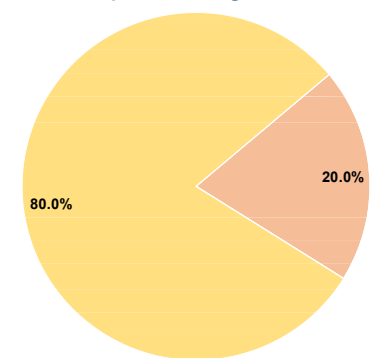
Fare Revenues	\$0	0.0%
Local Funds	\$14,619	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,478	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$73,097 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$561,149	\$19,778	\$73,097	43,199	217,279	15,207
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$561,149</b>	<b>\$19,778</b>	<b>\$73,097</b>	<b>43,199</b>	<b>217,279</b>	<b>15,207</b>

### Performance Measures

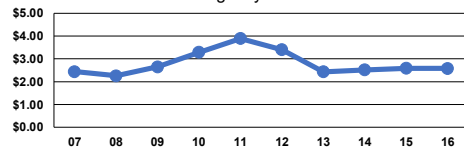
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$36.90
<b>Total</b>	<b>\$2.58</b>	<b>\$36.90</b>

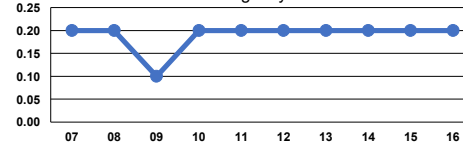
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.99	0.2	2.8
<b>Total</b>	<b>\$12.99</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## Transit Authority of Stone City

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

84,109 Annual Unlinked Trips (UPT)

## Service Supplied

90,579 Annual Vehicle Revenue Miles (VRM)

7,978 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$600,802 Total Operating Expenses

## Database Information

NTDID: 5R02-50407

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$27,299	4.5%
Local Funds	\$182,464	30.4%
State Funds	\$165,505	27.5%
Federal Assistance	\$225,534	37.5%
Other Funds	\$0	0.0%

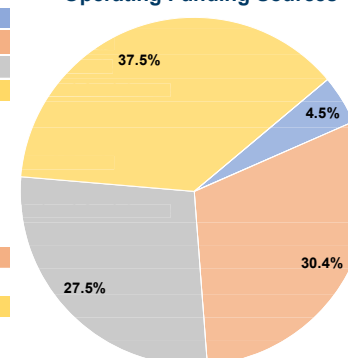
Total Operating Funds Expended \$600,802 100.0%

## Sources of Capital Funds Expended

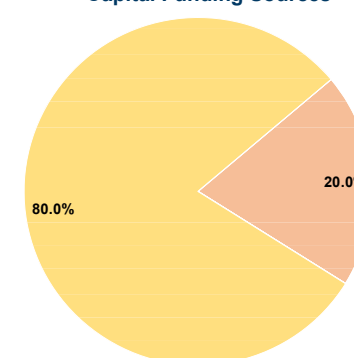
Fare Revenues	\$0	0.0%
Local Funds	\$10,800	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,200	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$54,000 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$600,802	\$27,299	\$54,000	84,109	90,579	7,978
Total	5	-	\$600,802	\$27,299	\$54,000	84,109	90,579	7,978

## Performance Measures

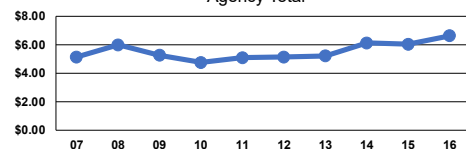
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$75.31
Total	\$6.63	\$75.31

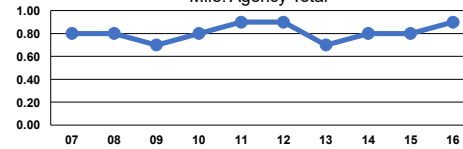
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.14	0.9	10.5
Total	\$7.14	0.9	10.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Noble Co. Council on Aging**  
2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

**General Information****Service Consumption**

24,905 Annual Unlinked Trips (UPT)

**Service Supplied**

421,446 Annual Vehicle Revenue Miles (VRM)

25,607 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$706,731 Total Operating Expenses

**Database Information**

NTDID: 5R02-50422

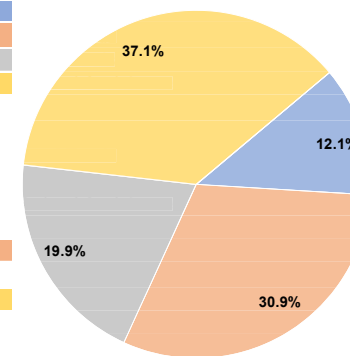
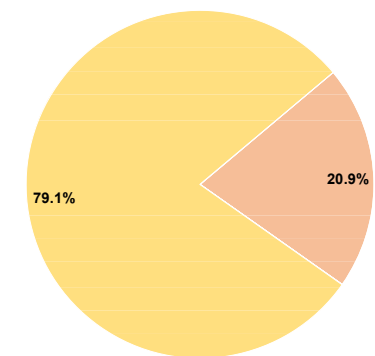
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$85,348	12.1%
Local Funds	\$218,183	30.9%
State Funds	\$140,967	19.9%
Federal Assistance	\$262,233	37.1%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$706,731 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$11,292	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$42,794	79.1%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$54,086 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

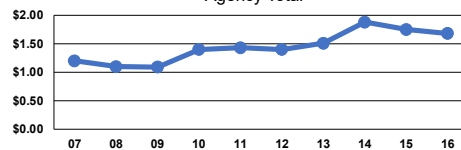
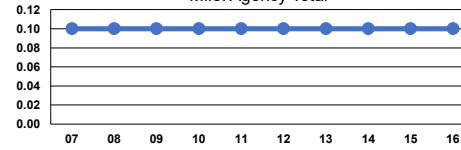
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$706,731	\$85,348	\$54,086	24,905	421,446	25,607
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$706,731</b>	<b>\$85,348</b>	<b>\$54,086</b>	<b>24,905</b>	<b>421,446</b>	<b>25,607</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$27.60
<b>Total</b>	<b>\$1.68</b>	<b>\$27.60</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.38	0.1	1.0
<b>Total</b>	<b>\$28.38</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Wabash County Transit

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

31,057 Annual Unlinked Trips (UPT)

## Service Supplied

240,983 Annual Vehicle Revenue Miles (VRM)

17,698 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$672,890 Total Operating Expenses

## Database Information

NTDID: 5R02-50441

Reporter Type: Rural General Public Transit

## Financial Information

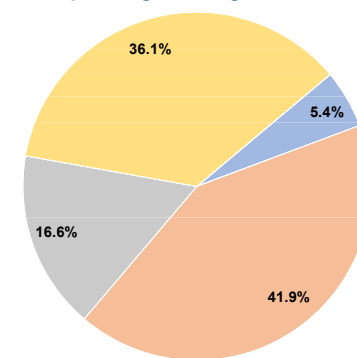
## Sources of Operating Funds Expended

Fare Revenues	\$36,372	5.4%
Local Funds	\$282,044	41.9%
State Funds	\$111,705	16.6%
Federal Assistance	\$242,769	36.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$672,890</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$672,890	\$36,372	\$0	31,057	240,983	17,698
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$672,890</b>	<b>\$36,372</b>	<b>\$0</b>	<b>31,057</b>	<b>240,983</b>	<b>17,698</b>

## Performance Measures

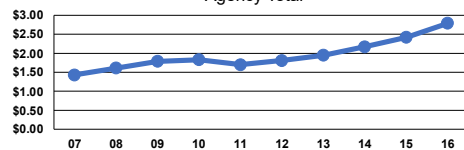
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$38.02
<b>Total</b>	<b>\$2.79</b>	<b>\$38.02</b>

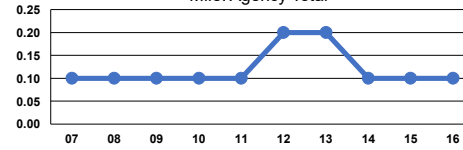
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.67	0.1	1.8
<b>Total</b>	<b>\$21.67</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



116 E. Marion St  
Monticello, IN 47960

# White County Public Transit

## 2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

### General Information

#### Service Consumption

14,046 Annual Unlinked Trips (UPT)

#### Service Supplied

95,680 Annual Vehicle Revenue Miles (VRM)

7,418 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$281,956 Total Operating Expenses

#### Database Information

NTDID: 5R02-50444

Reporter Type: Rural General Public Transit

### Financial Information

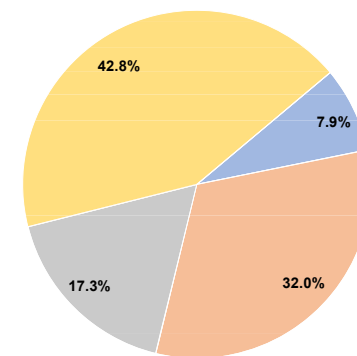
#### Sources of Operating Funds Expended

Fare Revenues	\$22,368	7.9%
Local Funds	\$90,180	32.0%
State Funds	\$48,716	17.3%
Federal Assistance	\$120,692	42.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$281,956</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$281,956	\$22,368	\$0	14,046	95,680	7,418
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$281,956</b>	<b>\$22,368</b>	<b>\$0</b>	<b>14,046</b>	<b>95,680</b>	<b>7,418</b>

#### Performance Measures

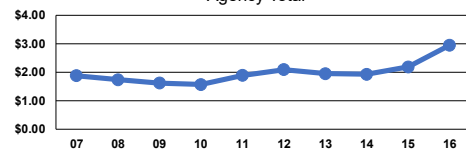
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$38.01
<b>Total</b>	<b>\$2.95</b>	<b>\$38.01</b>

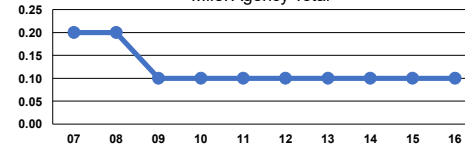
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.07	0.2	1.9
<b>Total</b>	<b>\$20.07</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# 1359 — 2016 National Transit Profiles

<https://www.mcympca.org>

34 E. 6th street  
Peru, IN 46970

## Y Miami Go 2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

### General Information

#### Service Consumption

38,587 Annual Unlinked Trips (UPT)

#### Service Supplied

165,382 Annual Vehicle Revenue Miles (VRM)

12,842 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$391,662 Total Operating Expenses

#### Database Information

NTDID: 5R02-50454

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$29,515	7.5%
Local Funds	\$93,914	24.0%
State Funds	\$87,161	22.3%
Federal Assistance	\$181,072	46.2%
Other Funds	\$0	0.0%

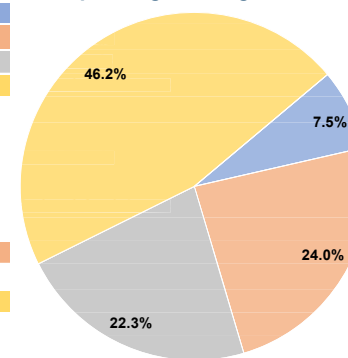
Total Operating Funds Expended \$391,662 100.0%

#### Sources of Capital Funds Expended

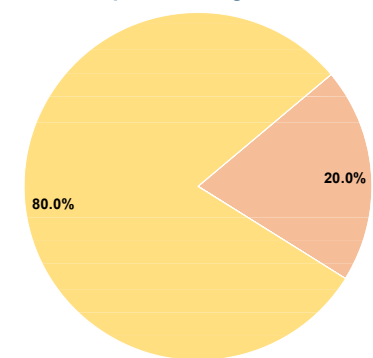
Fare Revenues	\$0	0.0%
Local Funds	\$11,292	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,160	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$56,452 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$391,662	\$29,515	\$56,452	38,587	165,382	12,842
Total	8	-	\$391,662	\$29,515	\$56,452	38,587	165,382	12,842

#### Performance Measures

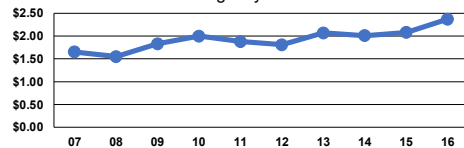
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$30.50
Total	\$2.37	\$30.50

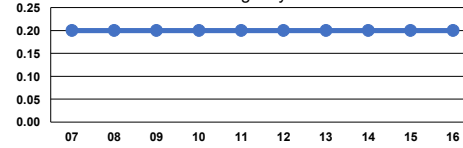
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.15	0.2	3.0
Total	\$10.15	0.2	3.0

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Whitley County Transit**  
2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

**General Information****Service Consumption**

37,103 Annual Unlinked Trips (UPT)

**Service Supplied**

222,953 Annual Vehicle Revenue Miles (VRM)

14,206 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$431,709 Total Operating Expenses

**Database Information**

NTDID: 5R02-50468

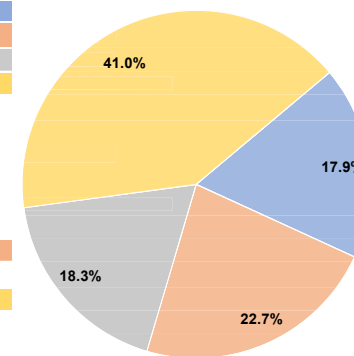
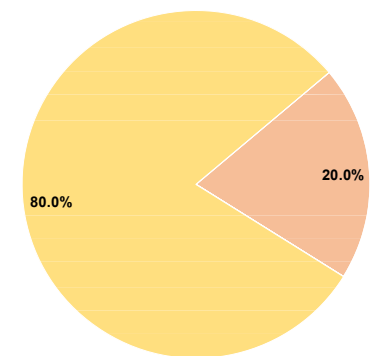
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$77,466	17.9%
Local Funds	\$98,210	22.7%
State Funds	\$78,911	18.3%
Federal Assistance	\$177,122	41.0%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$431,709 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$9,849	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,396	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$49,245 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

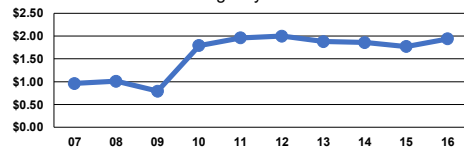
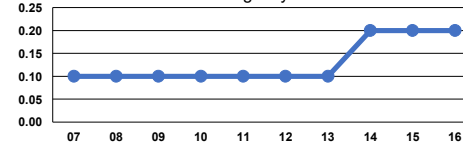
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$431,709	\$77,466	\$49,245	37,103	222,953	14,206
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$431,709</b>	<b>\$77,466</b>	<b>\$49,245</b>	<b>37,103</b>	<b>222,953</b>	<b>14,206</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$30.39
<b>Total</b>	<b>\$1.94</b>	<b>\$30.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	0.2	2.6
<b>Total</b>	<b>\$11.64</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Franklin County Public Transportation

2016 Annual Agency Profile

11146 County Park Road  
Brookville, IN 47012

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

29,832 Annual Unlinked Trips (UPT)

## Service Supplied

320,416 Annual Vehicle Revenue Miles (VRM)

13,260 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$478,358 Total Operating Expenses

## Database Information

NTDID: 5R02-50483

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$29,864	6.2%
Local Funds	\$144,250	30.2%
State Funds	\$124,801	26.1%
Federal Assistance	\$179,443	37.5%
Other Funds	\$0	0.0%

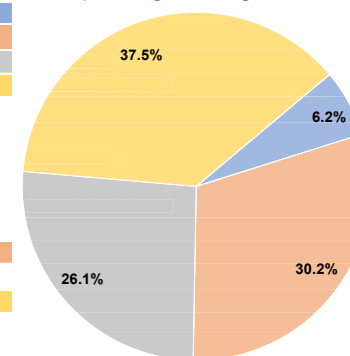
Total Operating Funds Expended \$478,358 100.0%

## Sources of Capital Funds Expended

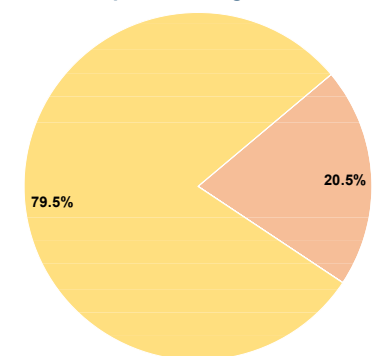
Fare Revenues	\$0	0.0%
Local Funds	\$18,213	20.5%
State Funds	\$0	0.0%
Federal Assistance	\$70,841	79.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$89,054 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$478,358	\$29,864	\$89,054	29,832	320,416	13,260
Total	10	-	\$478,358	\$29,864	\$89,054	29,832	320,416	13,260

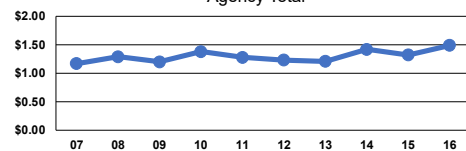
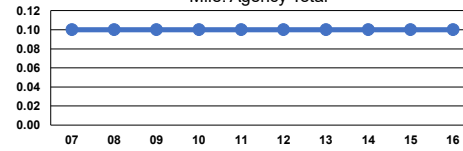
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$36.08
Total	\$1.49	\$36.08

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.04	0.1	2.3
Total	\$16.04	0.1	2.2

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Fulton County Council on Aging**  
2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

**General Information****Service Consumption**45,647 **Annual Unlinked Trips (UPT)****Service Supplied**295,135 **Annual Vehicle Revenue Miles (VRM)**16,110 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$469,109 **Total Operating Expenses****Database Information**

NTDID: 5R02-50484

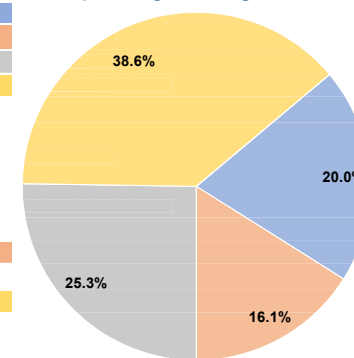
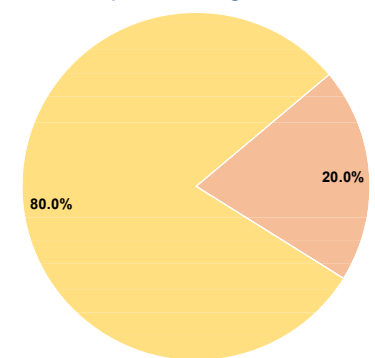
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$93,970	20.0%
Local Funds	\$75,393	16.1%
State Funds	\$118,466	25.3%
Federal Assistance	\$181,280	38.6%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$469,109**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,309	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,239	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$36,548**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

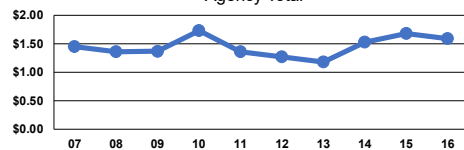
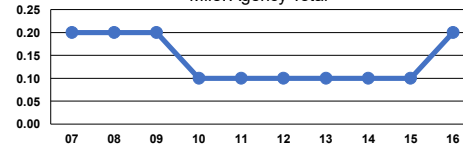
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$469,109	\$93,970	\$36,548	45,647	295,135	16,110
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$469,109</b>	<b>\$93,970</b>	<b>\$36,548</b>	<b>45,647</b>	<b>295,135</b>	<b>16,110</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$29.12
<b>Total</b>	<b>\$1.59</b>	<b>\$29.12</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.28	0.2	2.8
<b>Total</b>	<b>\$10.28</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**City of Marion**  
2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

**General Information****Service Consumption**

265,477 Annual Unlinked Trips (UPT)

**Service Supplied**

212,543 Annual Vehicle Revenue Miles (VRM)

12,525 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,137,563 Total Operating Expenses

**Database Information**

NTDID: 5R02-50485

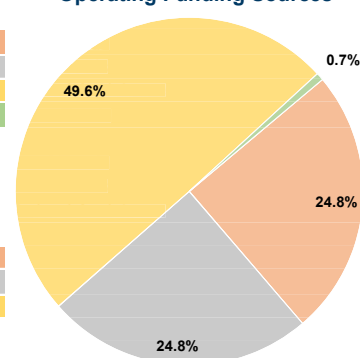
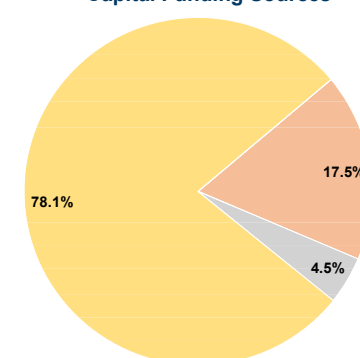
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$282,378	24.8%
State Funds	\$282,376	24.8%
Federal Assistance	\$564,752	49.6%
Other Funds	\$8,057	0.7%

**Total Operating Funds Expended \$1,137,563 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$29,000	17.5%
State Funds	\$7,400	4.5%
Federal Assistance	\$129,600	78.1%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$166,000 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

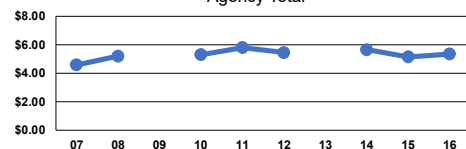
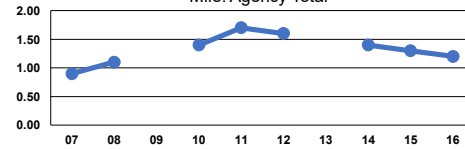
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,137,563	\$0	\$166,000	265,477	212,543	12,525
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,137,563</b>	<b>\$0</b>	<b>\$166,000</b>	<b>265,477</b>	<b>212,543</b>	<b>12,525</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.35	\$90.82
<b>Total</b>	<b>\$5.35</b>	<b>\$90.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.29	1.3	21.2
<b>Total</b>	<b>\$4.28</b>	<b>1.2</b>	<b>21.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Area 7 Agency on Aging - Vigo Co.**  
2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

**General Information****Service Consumption**

14,729 Annual Unlinked Trips (UPT)

**Service Supplied**

120,125 Annual Vehicle Revenue Miles (VRM)

9,297 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$317,249 Total Operating Expenses

**Database Information**

NTDID: 5R02-50493

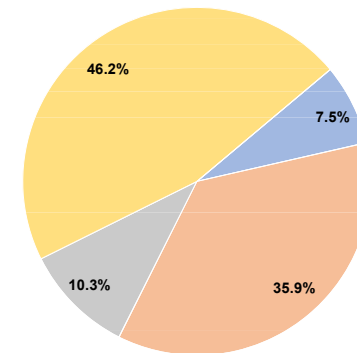
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$23,940	7.5%
Local Funds	\$114,036	35.9%
State Funds	\$32,617	10.3%
Federal Assistance	\$146,656	46.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$317,249</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

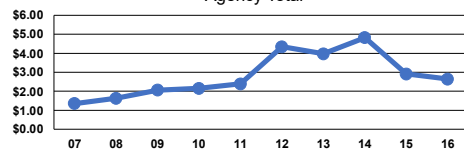
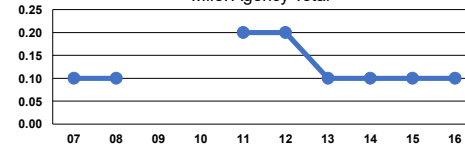
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$317,249	\$23,940	\$0	14,729	120,125	9,297
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$317,249</b>	<b>\$23,940</b>	<b>\$0</b>	<b>14,729</b>	<b>120,125</b>	<b>9,297</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$34.12
<b>Total</b>	<b>\$2.64</b>	<b>\$34.12</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.54	0.1	1.6
<b>Total</b>	<b>\$21.54</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Clinton County Commissioners

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

39,117 Annual Unlinked Trips (UPT)

## Service Supplied

108,801 Annual Vehicle Revenue Miles (VRM)

16,330 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$492,443 Total Operating Expenses

## Database Information

NTDID: 5R02-50499

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$53,473	10.9%
Local Funds	\$157,663	32.0%
State Funds	\$89,527	18.2%
Federal Assistance	\$191,780	38.9%
Other Funds	\$0	0.0%

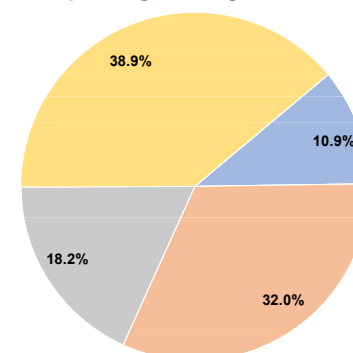
Total Operating Funds Expended \$492,443 100.0%

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$492,443	\$53,473	\$0	39,117	108,801	16,330
Total	8	-	\$492,443	\$53,473	\$0	39,117	108,801	16,330

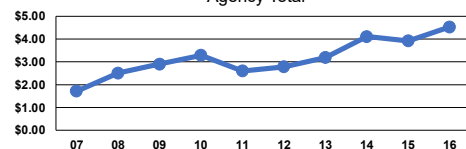
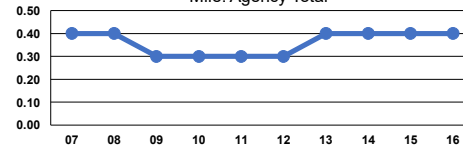
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$30.16
Total	\$4.53	\$30.16

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.59	0.4	2.4
Total	\$12.59	0.4	2.4

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

31,135 Annual Unlinked Trips (UPT)

### Service Supplied

98,252 Annual Vehicle Revenue Miles (VRM)

8,714 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$289,090 Total Operating Expenses

### Database Information

NTDID: 5R02-50501

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$40,822	14.1%
Local Funds	\$57,851	20.0%
State Funds	\$65,920	22.8%
Federal Assistance	\$118,897	41.1%
Other Funds	\$5,600	1.9%

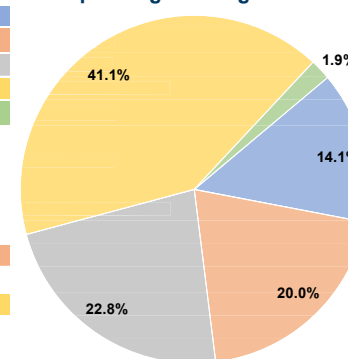
**Total Operating Funds Expended \$289,090 100.0%**

### Sources of Capital Funds Expended

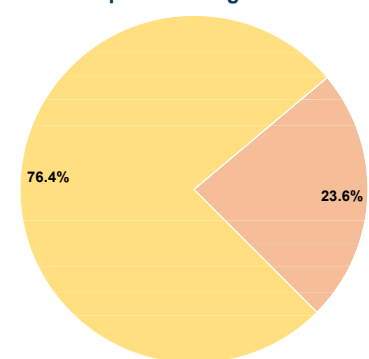
Fare Revenues	\$0	0.0%
Local Funds	\$34,957	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$113,176	76.4%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$148,133 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$289,090	\$40,822	\$148,133	31,135	98,252	8,714
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$289,090</b>	<b>\$40,822</b>	<b>\$148,133</b>	<b>31,135</b>	<b>98,252</b>	<b>8,714</b>

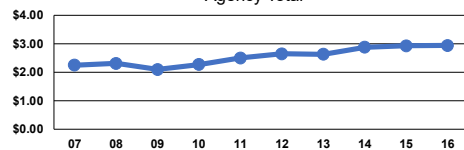
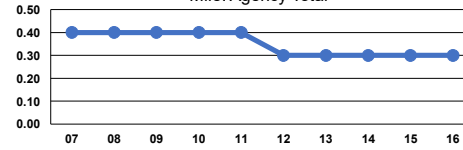
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$33.18
<b>Total</b>	<b>\$2.94</b>	<b>\$33.18</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.29	0.3	3.6
<b>Total</b>	<b>\$9.29</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total

Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total


## Kankakee-Iroquois Regional Planning Commission

2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

## General Information

## Service Consumption

69,599 Annual Unlinked Trips (UPT)

## Service Supplied

592,938 Annual Vehicle Revenue Miles (VRM)

31,245 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,087,409 Total Operating Expenses

## Database Information

NTDID: 5R02-55310

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$56,344	5.2%
Local Funds	\$313,308	28.8%
State Funds	\$230,243	21.2%
Federal Assistance	\$479,479	44.1%
Other Funds	\$8,035	0.7%

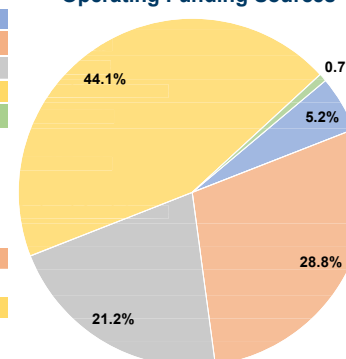
Total Operating Funds Expended \$1,087,409 100.0%

## Sources of Capital Funds Expended

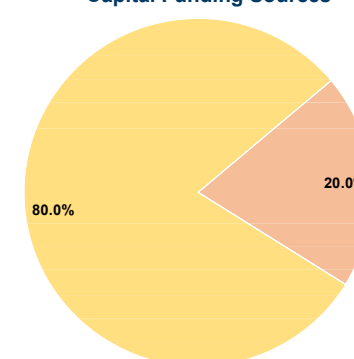
Fare Revenues	\$0	0.0%
Local Funds	\$15,400	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,600	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$77,000 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,087,409	\$56,344	\$77,000	69,599	592,938	31,245
Total	25	-	\$1,087,409	\$56,344	\$77,000	69,599	592,938	31,245

## Performance Measures

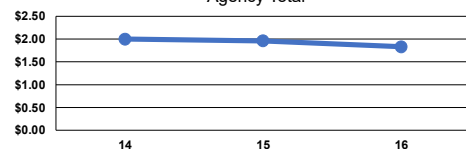
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$34.80
Total	\$1.83	\$34.80

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.62	0.1	2.2
Total	\$15.62	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Iosco Transit Corporation**  
2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**37,532 **Annual Unlinked Trips (UPT)****Service Supplied**208,605 **Annual Vehicle Revenue Miles (VRM)**10,416 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$501,461 **Total Operating Expenses****Database Information**

NTDID: 5R03-50217

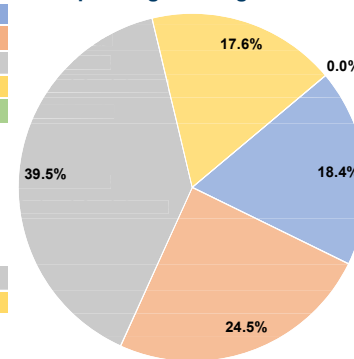
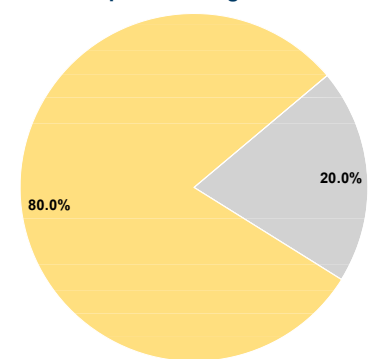
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$92,028	18.4%
Local Funds	\$122,971	24.5%
State Funds	\$198,210	39.5%
Federal Assistance	\$88,170	17.6%
Other Funds	\$82	0.0%

**Total Operating Funds Expended \$501,461 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,402	20.0%
Federal Assistance	\$105,608	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$132,010 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

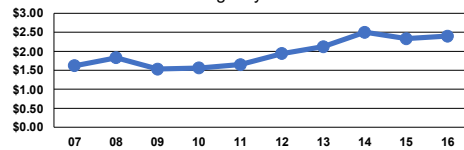
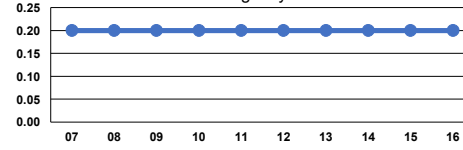
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$501,461	\$92,028	\$132,010	37,532	208,605	10,416
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$501,461</b>	<b>\$92,028</b>	<b>\$132,010</b>	<b>37,532</b>	<b>208,605</b>	<b>10,416</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$48.14
<b>Total</b>	<b>\$2.40</b>	<b>\$48.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.36	0.2	3.6
<b>Total</b>	<b>\$13.36</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Caro Transit Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

54,508 Annual Unlinked Trips (UPT)

## Service Supplied

170,967 Annual Vehicle Revenue Miles (VRM)

18,348 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$791,919 Total Operating Expenses

## Database Information

NTDID: 5R03-50224

Reporter Type: Rural General Public Transit

## Financial Information

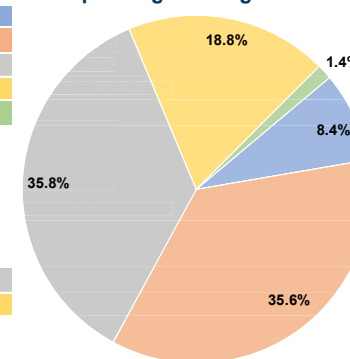
## Sources of Operating Funds Expended

Fare Revenues	\$66,487	8.4%
Local Funds	\$282,295	35.6%
State Funds	\$283,190	35.8%
Federal Assistance	\$148,992	18.8%
Other Funds	\$10,955	1.4%
<b>Total Operating Funds Expended</b>	<b>\$791,919</b>	<b>100.0%</b>

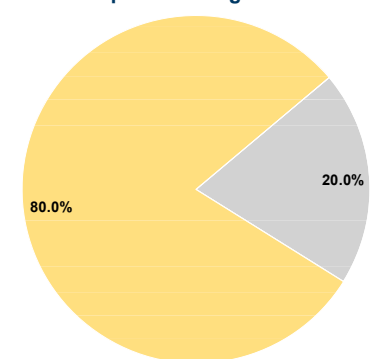
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,600	20.0%
Federal Assistance	\$50,400	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$63,000</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$791,919	\$66,487	\$63,000	54,508	170,967	18,348
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$791,919</b>	<b>\$66,487</b>	<b>\$63,000</b>	<b>54,508</b>	<b>170,967</b>	<b>18,348</b>

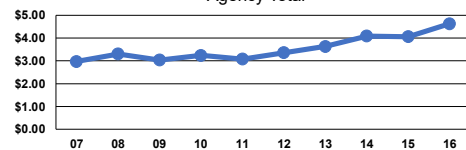
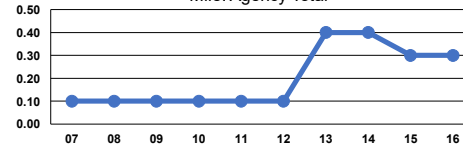
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$43.16
<b>Total</b>	<b>\$4.63</b>	<b>\$43.16</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.53	0.3	3.0
<b>Total</b>	<b>\$14.53</b>	<b>0.3</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Arenac County/Bay Service**  
2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**

36,792 Annual Unlinked Trips (UPT)

**Service Supplied**

305,919 Annual Vehicle Revenue Miles (VRM)

13,214 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$434,249 Total Operating Expenses

**Database Information**

NTDID: 5R03-50225

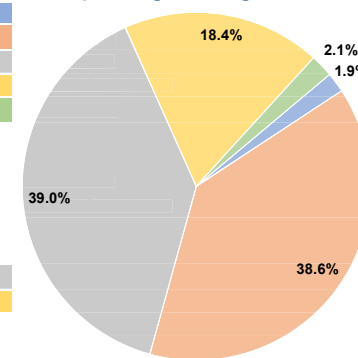
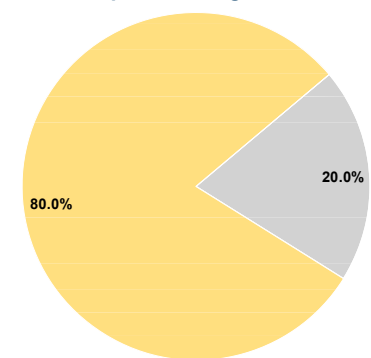
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$8,071	1.9%
Local Funds	\$167,430	38.6%
State Funds	\$169,407	39.0%
Federal Assistance	\$80,106	18.4%
Other Funds	\$9,235	2.1%
<b>Total Operating Funds Expended</b>	<b>\$434,249</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,082	20.0%
Federal Assistance	\$8,328	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,410</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

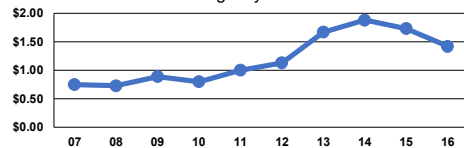
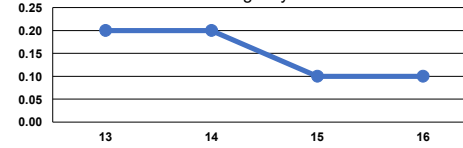
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$434,249	\$8,071	\$10,410	36,792	305,919	13,214
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$434,249</b>	<b>\$8,071</b>	<b>\$10,410</b>	<b>36,792</b>	<b>305,919</b>	<b>13,214</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$32.86
<b>Total</b>	<b>\$1.42</b>	<b>\$32.86</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.80	0.1	2.8
<b>Total</b>	<b>\$11.80</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Shiawassee Area Transportation Agency

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

84,614 Annual Unlinked Trips (UPT)

## Service Supplied

394,245 Annual Vehicle Revenue Miles (VRM)

23,633 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$845,355 Total Operating Expenses

## Database Information

NTDID: 5R03-50227

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$80,788	9.6%
Local Funds	\$213,067	25.2%
State Funds	\$334,164	39.5%
Federal Assistance	\$217,336	25.7%
Other Funds	\$0	0.0%

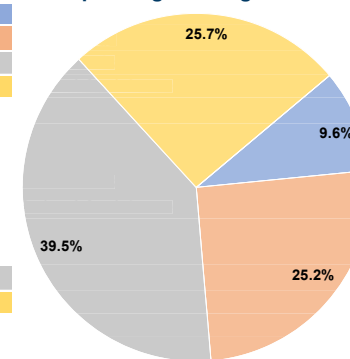
Total Operating Funds Expended \$845,355 100.0%

## Sources of Capital Funds Expended

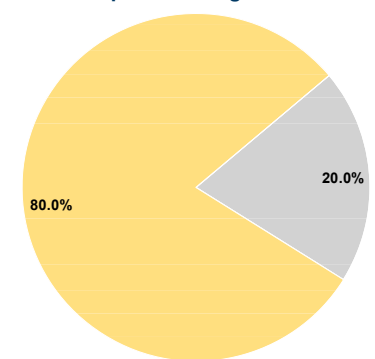
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,837	20.0%
Federal Assistance	\$27,347	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$34,184 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$845,355	\$80,788	\$34,184	84,614	394,245	23,633
Total	15	-	\$845,355	\$80,788	\$34,184	84,614	394,245	23,633

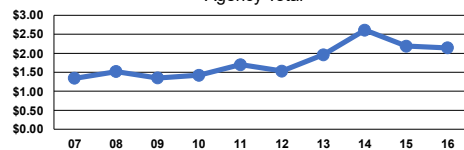
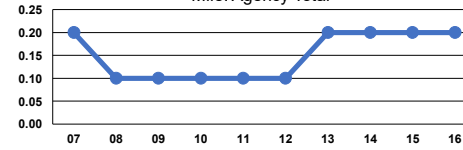
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$35.77
Total	\$2.14	\$35.77

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.99	0.2	3.6
Total	\$9.99	0.2	3.6

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Thunderbay Transportation Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

136,076 Annual Unlinked Trips (UPT)

## Service Supplied

521,096 Annual Vehicle Revenue Miles (VRM)

33,462 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,645,431 Total Operating Expenses

## Database Information

NTDID: 5R03-50233

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$116,303	4.4%
Local Funds	\$826,024	31.2%
State Funds	\$951,537	36.0%
Federal Assistance	\$515,821	19.5%
Other Funds	\$235,746	8.9%

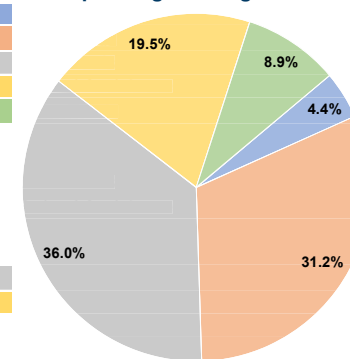
Total Operating Funds Expended \$2,645,431 100.0%

## Sources of Capital Funds Expended

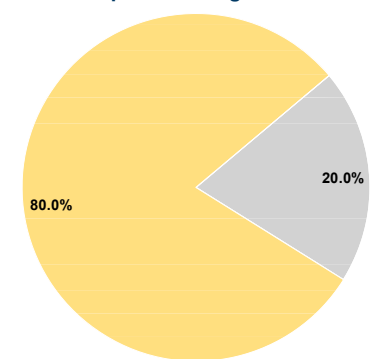
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,863	20.0%
Federal Assistance	\$11,451	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$14,314 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	32	\$2,636,107	\$113,828	\$14,314	131,127	498,133	32,550
Bus	-	1	\$9,324	\$2,475	\$0	4,949	22,963	912
<b>Total</b>	<b>-</b>	<b>33</b>	<b>\$2,645,431</b>	<b>\$116,303</b>	<b>\$14,314</b>	<b>136,076</b>	<b>521,096</b>	<b>33,462</b>

## Performance Measures

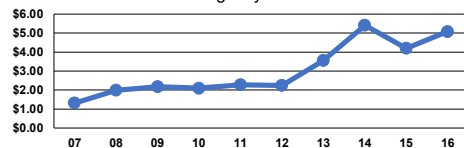
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.29	\$80.99
Bus	\$0.41	\$10.22
<b>Total</b>	<b>\$5.08</b>	<b>\$79.06</b>

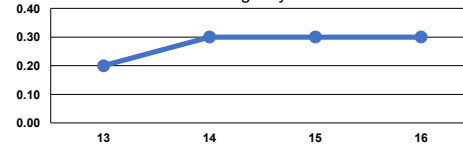
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.10	0.3	4.0
Bus	\$1.88	0.2	5.4
<b>Total</b>	<b>\$19.44</b>	<b>0.3</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Schoolcraft County Public Transportation

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

61,029 Annual Unlinked Trips (UPT)

## Service Supplied

241,219 Annual Vehicle Revenue Miles (VRM)

18,316 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$854,940 Total Operating Expenses

## Database Information

NTDID: 5R03-50240

Reporter Type: Rural General Public Transit

## Financial Information

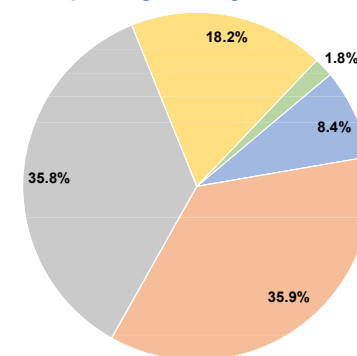
## Sources of Operating Funds Expended

Fare Revenues	\$71,841	8.4%
Local Funds	\$306,579	35.9%
State Funds	\$305,692	35.8%
Federal Assistance	\$155,591	18.2%
Other Funds	\$15,237	1.8%
<b>Total Operating Funds Expended</b>	<b>\$854,940</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$854,940	\$71,841	\$0	61,029	241,219	18,316
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$854,940</b>	<b>\$71,841</b>	<b>\$0</b>	<b>61,029</b>	<b>241,219</b>	<b>18,316</b>

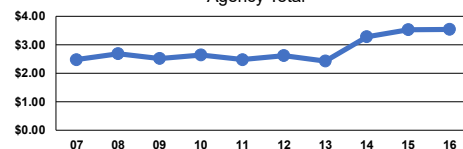
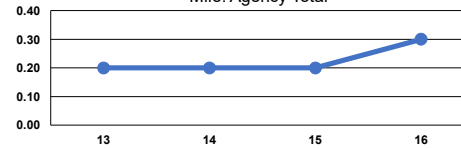
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$46.68
<b>Total</b>	<b>\$3.54</b>	<b>\$46.68</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.01	0.3	3.3
<b>Total</b>	<b>\$14.01</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Eastern Upper Peninsula Transportation Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

864,770 Annual Unlinked Trips (UPT)

## Service Supplied

296,651 Annual Vehicle Revenue Miles (VRM)

31,153 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$3,020,763 Total Operating Expenses

## Database Information

NTDID: 5R03-50241

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$1,436,508	47.6%
Local Funds	\$0	0.0%
State Funds	\$1,508,169	49.9%
Federal Assistance	\$76,086	2.5%
Other Funds	\$0	0.0%

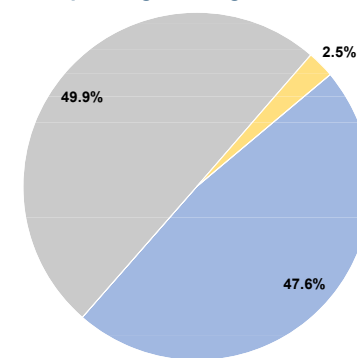
Total Operating Funds Expended \$3,020,763 100.0%

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$251,519	\$82,705	\$0	23,590	174,494	8,421
Ferryboat	3	-	\$2,633,811	\$1,309,270	\$0	828,478	28,197	18,197
Bus	3	-	\$135,433	\$44,533	\$0	12,702	93,960	4,535
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$3,020,763</b>	<b>\$1,436,508</b>	<b>\$0</b>	<b>864,770</b>	<b>296,651</b>	<b>31,153</b>

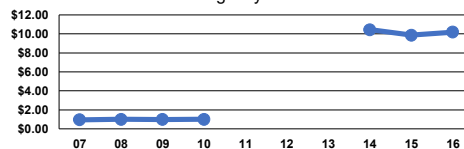
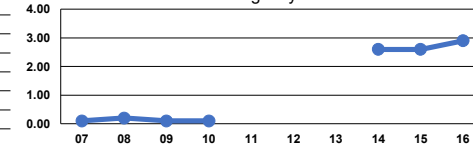
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$29.87
Ferryboat	\$93.41	\$144.74
Bus	\$1.44	\$29.86
<b>Total</b>	<b>\$10.18</b>	<b>\$96.97</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.66	0.1	2.8
Ferryboat	\$3.18	29.4	45.5
Bus	\$10.66	0.1	2.8
<b>Total</b>	<b>\$3.49</b>	<b>2.9</b>	<b>27.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

## Service Consumption

100,606 Annual Unlinked Trips (UPT)

## Service Supplied

573,391 Annual Vehicle Revenue Miles (VRM)

28,061 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,697,359 Total Operating Expenses

## Database Information

NTDID: 5R03-50242

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$165,265	9.7%
Local Funds	\$630,550	37.1%
State Funds	\$554,440	32.7%
Federal Assistance	\$230,151	13.6%
Other Funds	\$116,953	6.9%

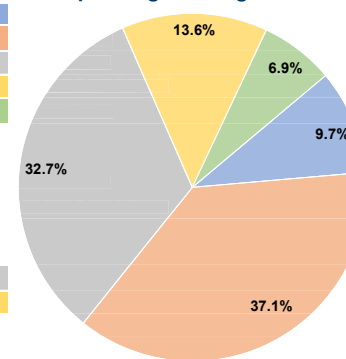
Total Operating Funds Expended \$1,697,359 100.0%

## Sources of Capital Funds Expended

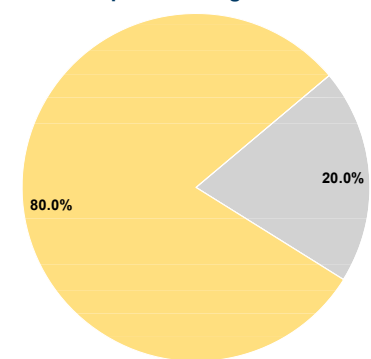
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,810	20.0%
Federal Assistance	\$95,239	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$119,049 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,697,359	\$165,265	\$119,049	100,606	573,391	28,061
Total	21	-	\$1,697,359	\$165,265	\$119,049	100,606	573,391	28,061

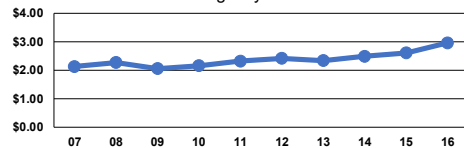
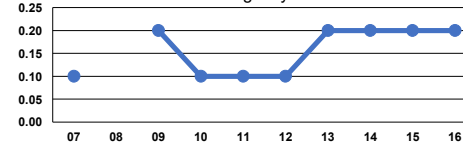
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$60.49
Total	\$2.96	\$60.49

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.87	0.2	3.6
Total	\$16.87	0.2	3.6

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Buchanan Dial-A-Ride**  
2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**6,128 **Annual Unlinked Trips (UPT)****Service Supplied**31,257 **Annual Vehicle Revenue Miles (VRM)**  
2,746 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$146,159 **Total Operating Expenses****Database Information**

NTDID: 5R03-50243

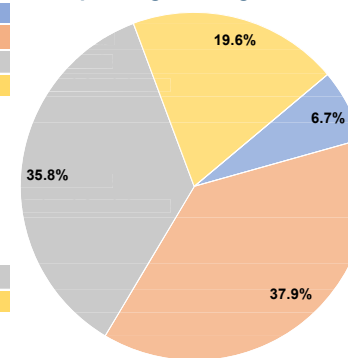
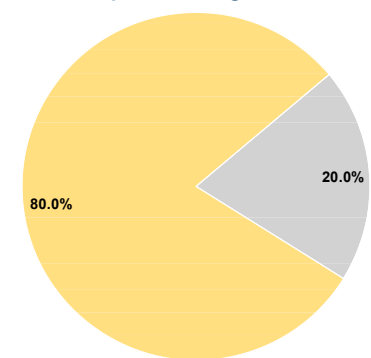
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$9,861	6.7%
Local Funds	\$55,425	37.9%
State Funds	\$52,266	35.8%
Federal Assistance	\$28,607	19.6%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$146,159**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,409	20.0%
Federal Assistance	\$153,636	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$192,045**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

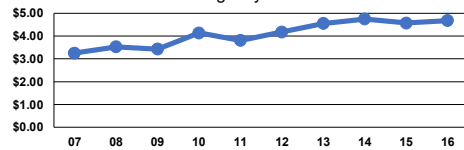
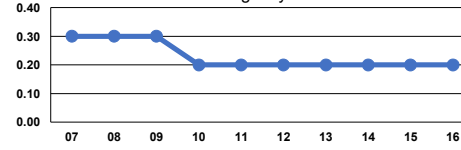
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$146,159	\$9,861	\$192,045	6,128	31,257	2,746
<b>Total</b>	-	<b>2</b>	<b>\$146,159</b>	<b>\$9,861</b>	<b>\$192,045</b>	<b>6,128</b>	<b>31,257</b>	<b>2,746</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$53.23
<b>Total</b>	<b>\$4.68</b>	<b>\$53.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.85	0.2	2.2
<b>Total</b>	<b>\$23.85</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Isabella County Transportation Commission

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

565,243 Annual Unlinked Trips (UPT)

## Service Supplied

1,340,737 Annual Vehicle Revenue Miles (VRM)

94,808 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$5,319,130 Total Operating Expenses

## Database Information

NTDID: 5R03-50244

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$424,050	8.0%
Local Funds	\$1,845,036	34.7%
State Funds	\$1,904,640	35.8%
Federal Assistance	\$989,943	18.6%
Other Funds	\$155,461	2.9%

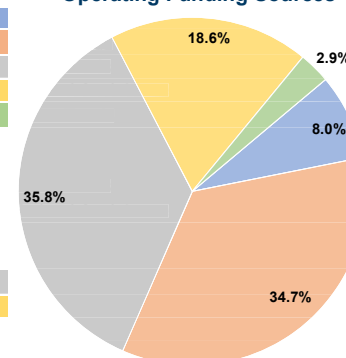
Total Operating Funds Expended \$5,319,130 100.0%

## Sources of Capital Funds Expended

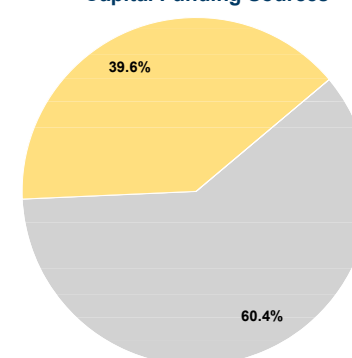
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$115,512	60.4%
Federal Assistance	\$75,710	39.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$191,222 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44	-	\$4,635,287	\$405,060	\$191,222	364,947	1,203,448	82,618
Bus	1	-	\$683,843	\$18,990	\$0	200,296	137,289	12,190
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$5,319,130</b>	<b>\$424,050</b>	<b>\$191,222</b>	<b>565,243</b>	<b>1,340,737</b>	<b>94,808</b>

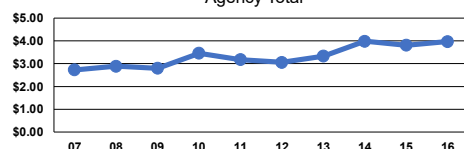
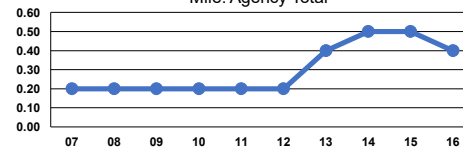
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$56.11
Bus	\$4.98	\$56.10
<b>Total</b>	<b>\$3.97</b>	<b>\$56.10</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.70	0.3	4.4
Bus	\$3.41	1.5	16.4
<b>Total</b>	<b>\$9.41</b>	<b>0.4</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Eaton County Transportation Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

137,164 Annual Unlinked Trips (UPT)

## Service Supplied

842,464 Annual Vehicle Revenue Miles (VRM)

42,987 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,319,123 Total Operating Expenses

## Database Information

NTDID: 5R03-50260

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$177,086	7.6%
Local Funds	\$864,669	37.3%
State Funds	\$833,047	35.9%
Federal Assistance	\$444,321	19.2%
Other Funds	\$0	0.0%

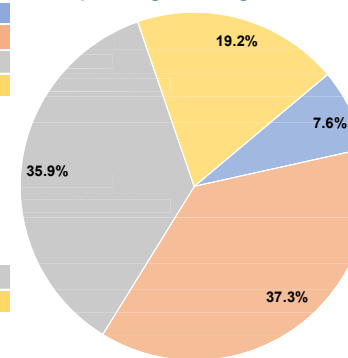
Total Operating Funds Expended \$2,319,123 100.0%

## Sources of Capital Funds Expended

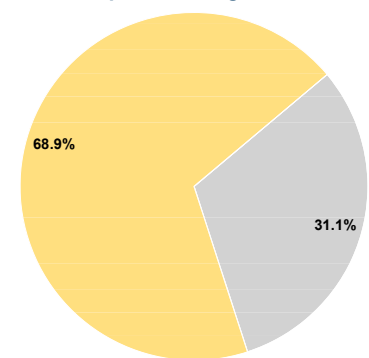
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$66,423	31.1%
Federal Assistance	\$146,987	68.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$213,410 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$2,226,933	\$175,647	\$213,410	135,685	791,812	41,278
Bus	1	-	\$92,190	\$1,439	\$0	1,479	50,652	1,709
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$2,319,123</b>	<b>\$177,086</b>	<b>\$213,410</b>	<b>137,164</b>	<b>842,464</b>	<b>42,987</b>

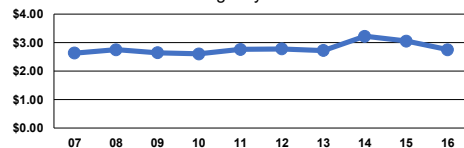
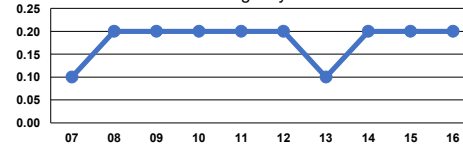
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$53.95
Bus	\$1.82	\$53.94
<b>Total</b>	<b>\$2.75</b>	<b>\$53.95</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.41	0.2	3.3
Bus	\$62.33	0.0	0.9
<b>Total</b>	<b>\$16.91</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Marshall, City of

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

25,357 Annual Unlinked Trips (UPT)

## Service Supplied

55,588 Annual Vehicle Revenue Miles (VRM)

6,293 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$380,802 Total Operating Expenses

## Database Information

NTDID: 5R03-50265

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$47,569	12.5%
Local Funds	\$92,039	24.2%
State Funds	\$141,411	37.1%
Federal Assistance	\$70,458	18.5%
Other Funds	\$29,325	7.7%

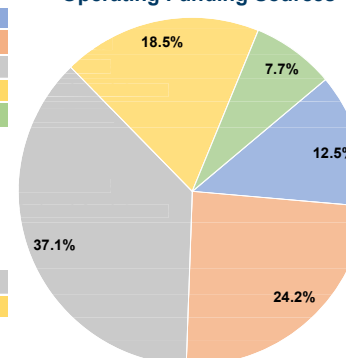
Total Operating Funds Expended \$380,802 100.0%

## Sources of Capital Funds Expended

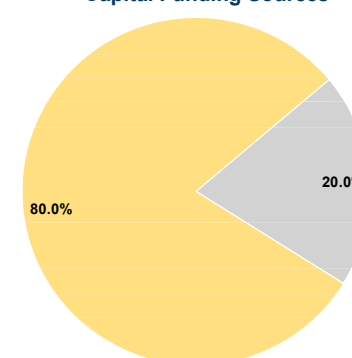
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,316	20.0%
Federal Assistance	\$9,265	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$11,581 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$380,802	\$47,569	\$11,581	25,357	55,588	6,293
Total	5	-	\$380,802	\$47,569	\$11,581	25,357	55,588	6,293

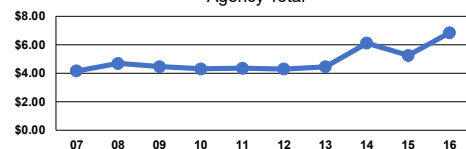
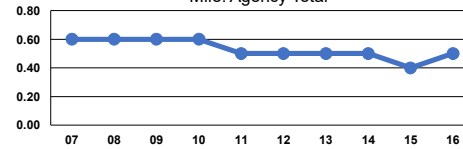
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.85	\$60.51
Total	\$6.85	\$60.51

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.02	0.5	4.0
Total	\$15.02	0.5	4.0

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Hillsdale Dial-A-Ride**

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**27,350 **Annual Unlinked Trips (UPT)****Service Supplied**47,424 **Annual Vehicle Revenue Miles (VRM)**5,061 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$321,544 **Total Operating Expenses****Database Information**

NTDID: 5R03-50268

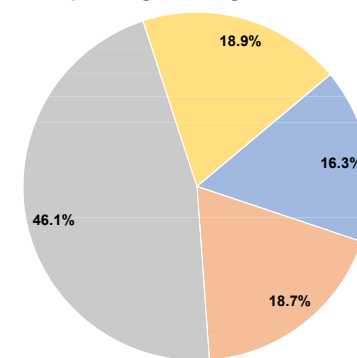
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$52,258	16.3%
Local Funds	\$60,171	18.7%
State Funds	\$148,369	46.1%
Federal Assistance	\$60,746	18.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$321,544</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

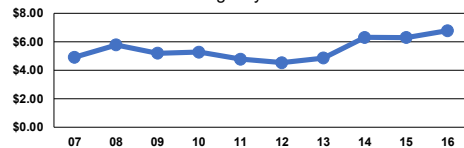
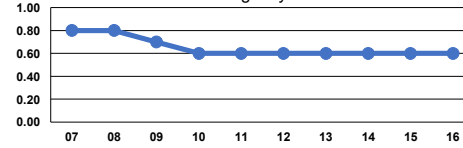
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$321,544	\$52,258	\$0	27,350	47,424	5,061
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$321,544</b>	<b>\$52,258</b>	<b>\$0</b>	<b>27,350</b>	<b>47,424</b>	<b>5,061</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.78	\$63.53
<b>Total</b>	<b>\$6.78</b>	<b>\$63.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.76	0.6	5.4
<b>Total</b>	<b>\$11.76</b>	<b>0.6</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Kalkaska Public Transit Authority**

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**108,585 **Annual Unlinked Trips (UPT)****Service Supplied**180,106 **Annual Vehicle Revenue Miles (VRM)**9,191 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$677,783 **Total Operating Expenses****Database Information**

NTDID: 5R03-50282

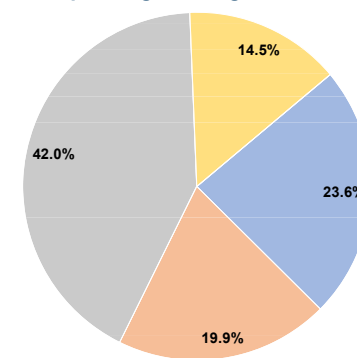
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$159,661	23.6%
Local Funds	\$134,727	19.9%
State Funds	\$284,889	42.0%
Federal Assistance	\$98,506	14.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$677,783</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

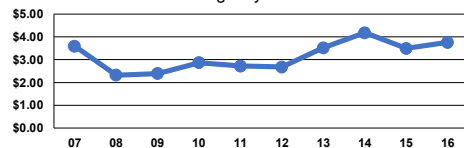
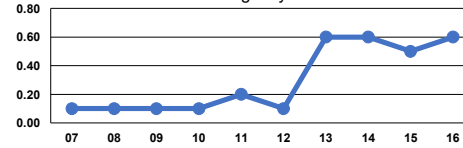
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$374,948	\$89,125	\$0	48,469	106,330	5,375
Bus	7	-	\$302,835	\$70,536	\$0	60,116	73,776	3,816
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$677,783</b>	<b>\$159,661</b>	<b>\$0</b>	<b>108,585</b>	<b>180,106</b>	<b>9,191</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.53	\$69.76
Bus	\$4.10	\$79.36
<b>Total</b>	<b>\$3.76</b>	<b>\$73.74</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.74	0.5	9.0
Bus	\$5.04	0.8	15.8
<b>Total</b>	<b>\$6.24</b>	<b>0.6</b>	<b>11.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Straits Regional Ride**  
2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**

39,577 Annual Unlinked Trips (UPT)

**Service Supplied**

300,502 Annual Vehicle Revenue Miles (VRM)

14,620 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$832,855 Total Operating Expenses

**Database Information**

NTDID: 5R03-50285

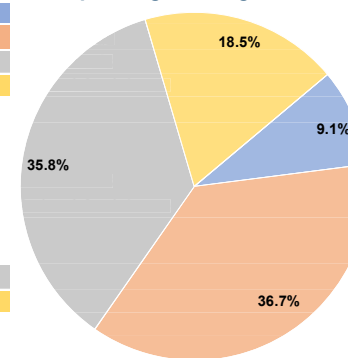
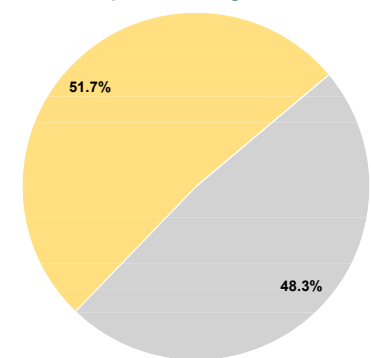
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$75,550	9.1%
Local Funds	\$305,851	36.7%
State Funds	\$297,746	35.8%
Federal Assistance	\$153,708	18.5%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$832,855 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$46,068	48.3%
Federal Assistance	\$49,271	51.7%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$95,339 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

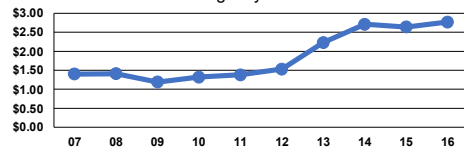
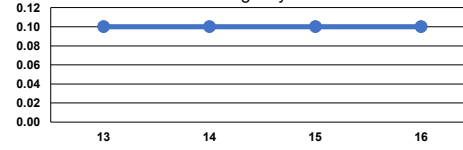
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$832,855	\$75,550	\$95,339	39,577	300,502	14,620
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$832,855</b>	<b>\$75,550</b>	<b>\$95,339</b>	<b>39,577</b>	<b>300,502</b>	<b>14,620</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$56.97
<b>Total</b>	<b>\$2.77</b>	<b>\$56.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.04	0.1	2.7
<b>Total</b>	<b>\$21.04</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Cass County Transportation Authority

2016 Annual Agency Profile

120 North Broadway Street  
Cassopolis, MI 49031

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

26,789 Annual Unlinked Trips (UPT)

## Service Supplied

255,339 Annual Vehicle Revenue Miles (VRM)

12,126 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$583,620 Total Operating Expenses

## Database Information

NTDID: 5R03-50310

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$25,588	4.4%
Local Funds	\$239,183	41.0%
State Funds	\$208,622	35.7%
Federal Assistance	\$110,227	18.9%
Other Funds	\$0	0.0%

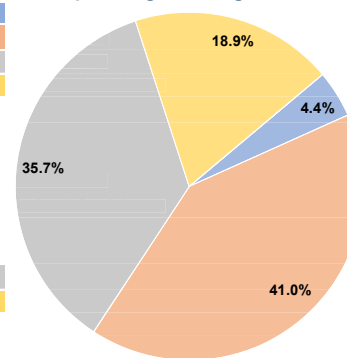
Total Operating Funds Expended \$583,620 100.0%

## Sources of Capital Funds Expended

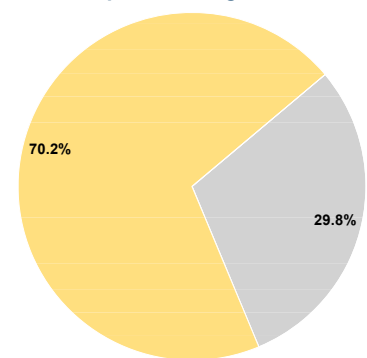
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$62,093	29.8%
Federal Assistance	\$146,064	70.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$208,157 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$583,620	\$25,588	\$208,157	26,789	255,339	12,126
Total	-	10	\$583,620	\$25,588	\$208,157	26,789	255,339	12,126

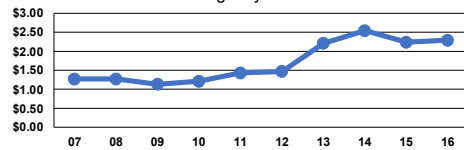
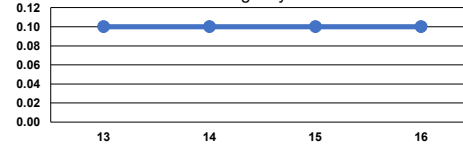
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$48.13
Total	\$2.29	\$48.13

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.79	0.1	2.2
Total	\$21.79	0.1	2.2

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Charlevoix County Public Transportation**

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**101,880 **Annual Unlinked Trips (UPT)****Service Supplied**507,218 **Annual Vehicle Revenue Miles (VRM)**29,905 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,562,600 **Total Operating Expenses****Database Information**

NTDID: 5R03-50313

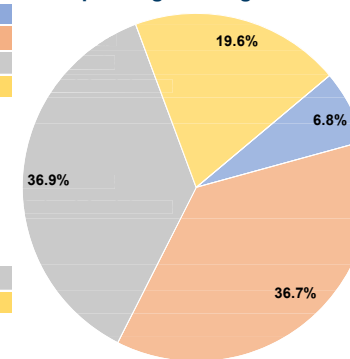
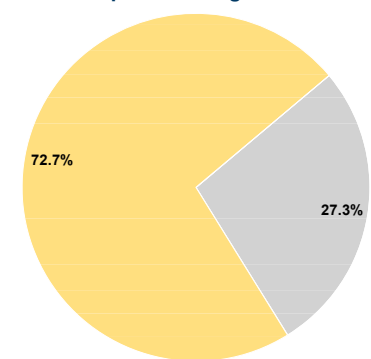
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$106,721	6.8%
Local Funds	\$573,921	36.7%
State Funds	\$576,301	36.9%
Federal Assistance	\$305,657	19.6%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$1,562,600**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,610	27.3%
Federal Assistance	\$129,651	72.7%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$178,261**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

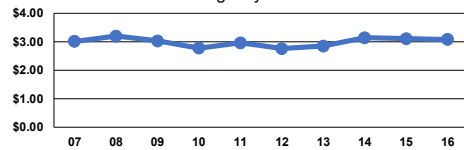
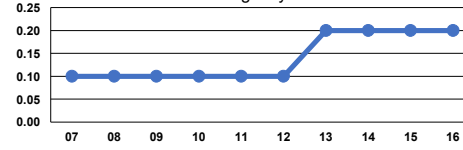
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,562,600	\$106,721	\$178,261	101,880	507,218	29,905
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,562,600</b>	<b>\$106,721</b>	<b>\$178,261</b>	<b>101,880</b>	<b>507,218</b>	<b>29,905</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$52.25
<b>Total</b>	<b>\$3.08</b>	<b>\$52.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.34	0.2	3.4
<b>Total</b>	<b>\$15.34</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Clinton Area Transit System

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

63,358 Annual Unlinked Trips (UPT)

## Service Supplied

494,946 Annual Vehicle Revenue Miles (VRM)

27,631 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,232,035 Total Operating Expenses

## Database Information

NTDID: 5R03-50314

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$136,453	11.1%
Local Funds	\$406,849	33.0%
State Funds	\$427,352	34.7%
Federal Assistance	\$261,381	21.2%
Other Funds	\$0	0.0%

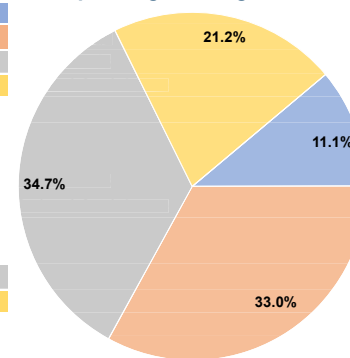
Total Operating Funds Expended \$1,232,035 100.0%

## Sources of Capital Funds Expended

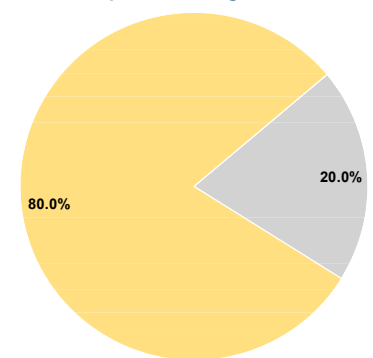
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,983	20.0%
Federal Assistance	\$23,931	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$29,914 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,232,035	\$136,453	\$29,914	63,358	494,946	27,631
Total	22	-	\$1,232,035	\$136,453	\$29,914	63,358	494,946	27,631

## Performance Measures

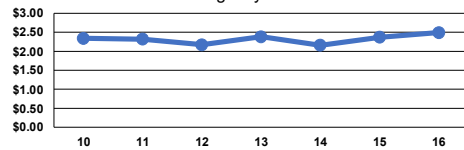
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$44.59
Total	\$2.49	\$44.59

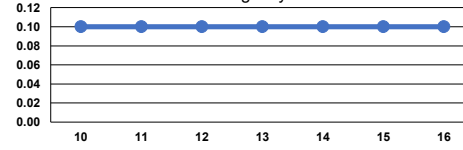
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.45	0.1	2.3
Total	\$19.45	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Adrian Dial-A-Ride**  
2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**

65,887 Annual Unlinked Trips (UPT)

**Service Supplied**

115,777 Annual Vehicle Revenue Miles (VRM)

11,507 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$372,268 Total Operating Expenses

**Database Information**

NTDID: 5R03-50323

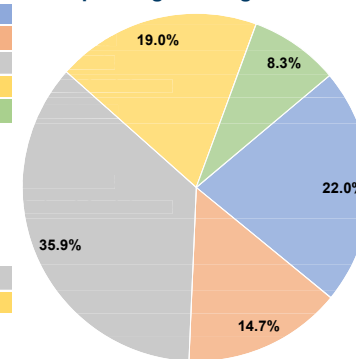
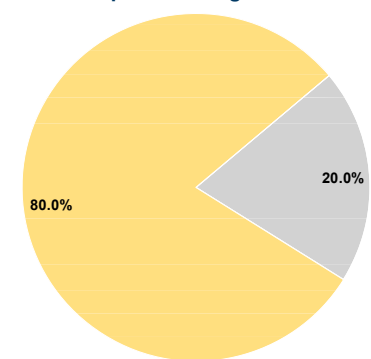
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$82,037	22.0%
Local Funds	\$54,880	14.7%
State Funds	\$133,662	35.9%
Federal Assistance	\$70,786	19.0%
Other Funds	\$30,903	8.3%
<b>Total Operating Funds Expended</b>	<b>\$372,268</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,987	20.0%
Federal Assistance	\$7,948	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,935</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

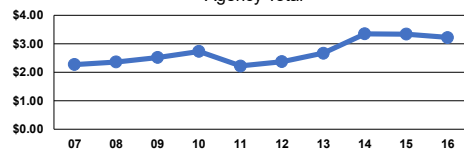
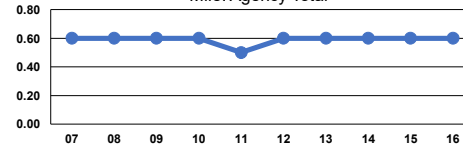
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$372,268	\$82,037	\$9,935	65,887	115,777	11,507
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$372,268</b>	<b>\$82,037</b>	<b>\$9,935</b>	<b>65,887</b>	<b>115,777</b>	<b>11,507</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$32.35
<b>Total</b>	<b>\$3.22</b>	<b>\$32.35</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.65	0.6	5.7
<b>Total</b>	<b>\$5.65</b>	<b>0.6</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Greater Lapeer Transportation Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

169,570 Annual Unlinked Trips (UPT)

## Service Supplied

666,806 Annual Vehicle Revenue Miles (VRM)

41,720 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,062,637 Total Operating Expenses

## Database Information

NTDID: 5R03-50335

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$592,182	28.7%
Local Funds	\$165,236	8.0%
State Funds	\$1,134,780	55.0%
Federal Assistance	\$170,439	8.3%
Other Funds	\$0	0.0%

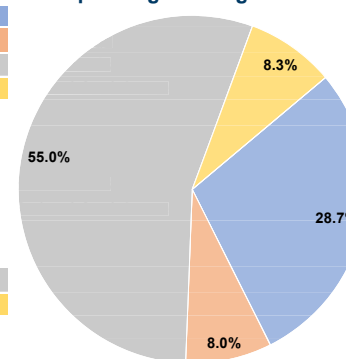
Total Operating Funds Expended \$2,062,637 100.0%

## Sources of Capital Funds Expended

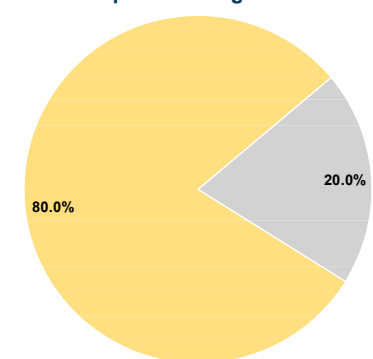
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,904	20.0%
Federal Assistance	\$103,614	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$129,518 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,062,637	\$592,182	\$129,518	169,570	666,806	41,720
Total	23	-	\$2,062,637	\$592,182	\$129,518	169,570	666,806	41,720

## Performance Measures

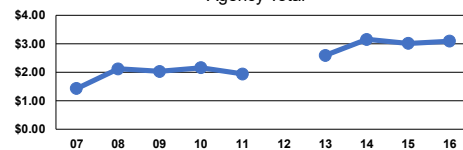
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$49.44
Total	\$3.09	\$49.44

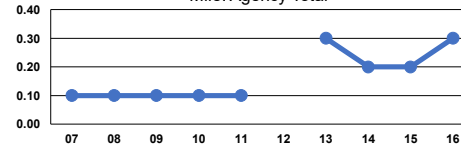
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.16	0.3	4.1
Total	\$12.16	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



306 South Clay Street  
Coldwater, MI 49036

## Branch Area Transit Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

### General Information

#### Service Consumption

99,929 Annual Unlinked Trips (UPT)

#### Service Supplied

333,964 Annual Vehicle Revenue Miles (VRM)

25,089 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,495,278 Total Operating Expenses

#### Database Information

NTDID: 5R03-50337

Reporter Type: Rural General Public Transit

### Financial Information

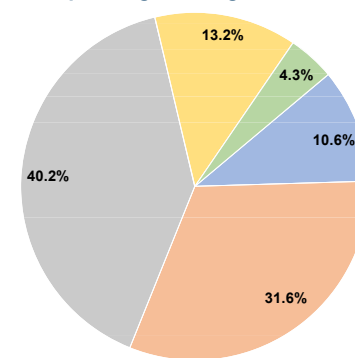
#### Sources of Operating Funds Expended

Fare Revenues	\$159,190	10.6%
Local Funds	\$472,066	31.6%
State Funds	\$601,134	40.2%
Federal Assistance	\$198,005	13.2%
Other Funds	\$64,883	4.3%
<b>Total Operating Funds Expended</b>	<b>\$1,495,278</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,390,160	\$147,999	\$0	92,904	310,486	23,325
Bus	1	-	\$105,118	\$11,191	\$0	7,025	23,478	1,764
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,495,278</b>	<b>\$159,190</b>	<b>\$0</b>	<b>99,929</b>	<b>333,964</b>	<b>25,089</b>

#### Performance Measures

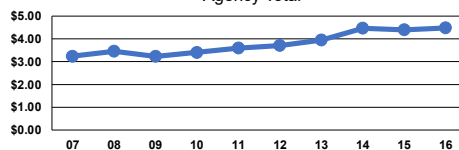
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$59.60
Bus	\$4.48	\$59.59
<b>Total</b>	<b>\$4.48</b>	<b>\$59.60</b>

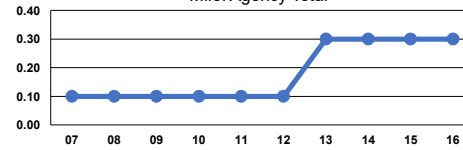
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.96	0.3	4.0
Bus	\$14.96	0.3	4.0
<b>Total</b>	<b>\$14.96</b>	<b>0.3</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Otsego County Board of Commissioners

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

89,198 Annual Unlinked Trips (UPT)

## Service Supplied

433,063 Annual Vehicle Revenue Miles (VRM)

30,186 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,713,495 Total Operating Expenses

## Database Information

NTDID: 5R03-50340

Reporter Type: Rural General Public Transit

## Financial Information

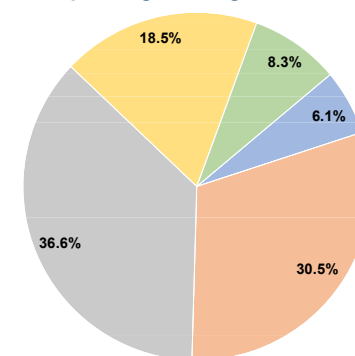
## Sources of Operating Funds Expended

Fare Revenues	\$104,084	6.1%
Local Funds	\$522,418	30.5%
State Funds	\$627,875	36.6%
Federal Assistance	\$316,997	18.5%
Other Funds	\$142,121	8.3%
<b>Total Operating Funds Expended</b>	<b>\$1,713,495</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,713,495	\$104,084	\$0	89,198	433,063	30,186
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,713,495</b>	<b>\$104,084</b>	<b>\$0</b>	<b>89,198</b>	<b>433,063</b>	<b>30,186</b>

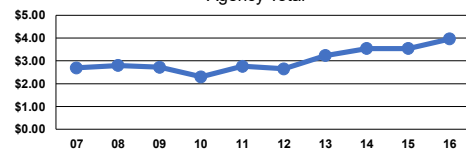
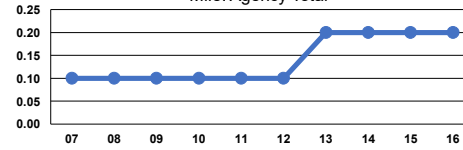
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.96	\$56.76
<b>Total</b>	<b>\$3.96</b>	<b>\$56.76</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.21	0.2	3.0
<b>Total</b>	<b>\$19.21</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Ogemaw County Public Transportation**

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**55,702 **Annual Unlinked Trips (UPT)****Service Supplied**301,582 **Annual Vehicle Revenue Miles (VRM)**17,905 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$860,110 **Total Operating Expenses****Database Information**

NTDID: 5R03-50344

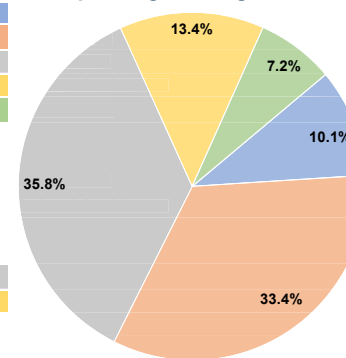
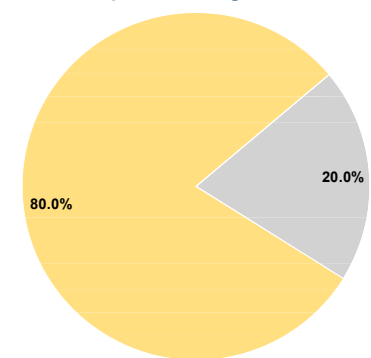
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$86,802	10.1%
Local Funds	\$287,582	33.4%
State Funds	\$308,075	35.8%
Federal Assistance	\$115,619	13.4%
Other Funds	\$62,032	7.2%

**Total Operating Funds Expended \$860,110 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,704	20.0%
Federal Assistance	\$6,813	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$8,517 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

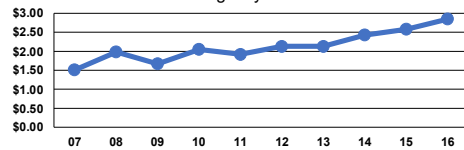
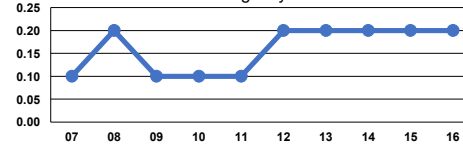
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$860,110	\$86,802	\$8,517	55,702	301,582	17,905
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$860,110</b>	<b>\$86,802</b>	<b>\$8,517</b>	<b>55,702</b>	<b>301,582</b>	<b>17,905</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$48.04
<b>Total</b>	<b>\$2.85</b>	<b>\$48.04</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.44	0.2	3.1
<b>Total</b>	<b>\$15.44</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Sanilac County Board of Commissioners

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

113,096 Annual Unlinked Trips (UPT)

## Service Supplied

467,128 Annual Vehicle Revenue Miles (VRM)

23,093 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,349,630 Total Operating Expenses

## Database Information

NTDID: 5R03-50346

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$46,016	3.4%
Local Funds	\$564,363	41.8%
State Funds	\$484,237	35.9%
Federal Assistance	\$255,014	18.9%
Other Funds	\$0	0.0%

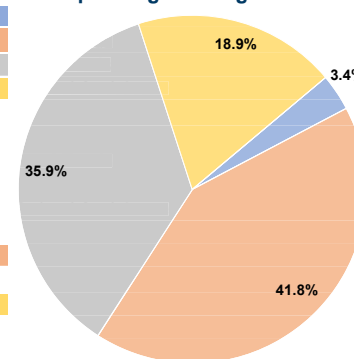
Total Operating Funds Expended \$1,349,630 100.0%

## Sources of Capital Funds Expended

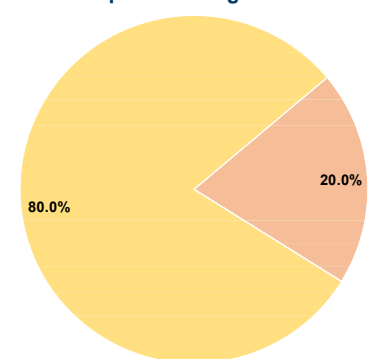
Fare Revenues	\$0	0.0%
Local Funds	\$11,812	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,248	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$59,060 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,349,630	\$46,016	\$59,060	113,096	467,128	23,093
Total	16	-	\$1,349,630	\$46,016	\$59,060	113,096	467,128	23,093

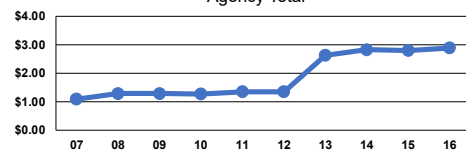
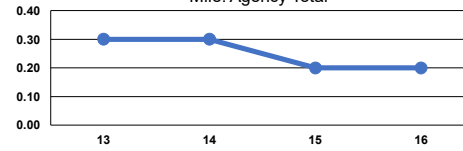
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$58.44
Total	\$2.89	\$58.44

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.93	0.2	4.9
Total	\$11.93	0.2	4.9

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

### General Information

#### Service Consumption

107,092 Annual Unlinked Trips (UPT)

#### Service Supplied

472,690 Annual Vehicle Revenue Miles (VRM)

28,168 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,307,296 Total Operating Expenses

#### Database Information

NTDID: 5R03-50355

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$258,112	19.7%
Local Funds	\$328,068	25.1%
State Funds	\$467,434	35.8%
Federal Assistance	\$253,682	19.4%
Other Funds	\$0	0.0%

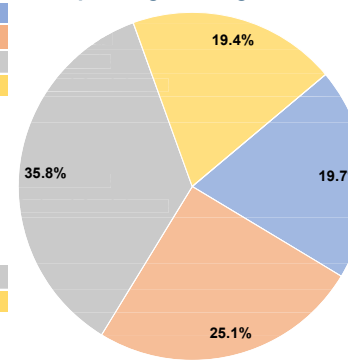
Total Operating Funds Expended \$1,307,296 100.0%

#### Sources of Capital Funds Expended

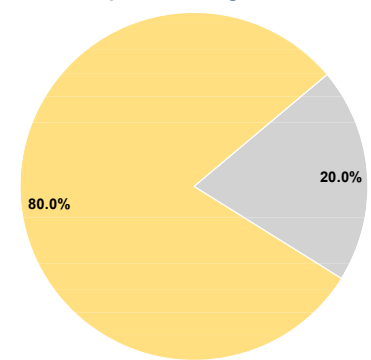
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,867	20.0%
Federal Assistance	\$51,469	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$64,336 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,301,662	\$257,648	\$64,336	102,757	470,470	28,054
Bus	1	-	\$5,634	\$464	\$0	4,335	2,220	114
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,307,296</b>	<b>\$258,112</b>	<b>\$64,336</b>	<b>107,092</b>	<b>472,690</b>	<b>28,168</b>

#### Performance Measures

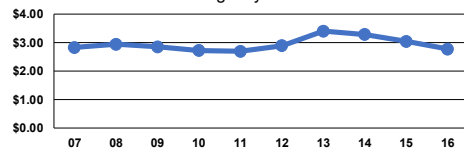
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$46.40
Bus	\$2.54	\$49.42
<b>Total</b>	<b>\$2.77</b>	<b>\$46.41</b>

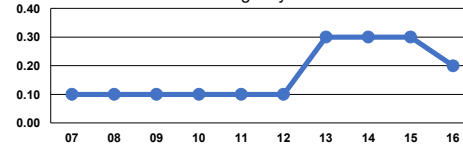
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.67	0.2	3.7
Bus	\$1.30	2.0	38.0
<b>Total</b>	<b>\$12.21</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Delta Area Transit Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

112,792 Annual Unlinked Trips (UPT)

## Service Supplied

376,219 Annual Vehicle Revenue Miles (VRM)

26,122 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,253,810 Total Operating Expenses

## Database Information

NTDID: 5R03-50356

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$243,939	19.5%
Local Funds	\$287,485	22.9%
State Funds	\$448,313	35.8%
Federal Assistance	\$231,340	18.5%
Other Funds	\$42,733	3.4%

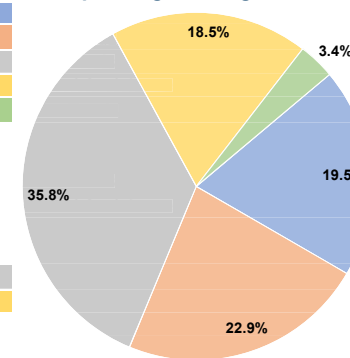
Total Operating Funds Expended \$1,253,810 100.0%

## Sources of Capital Funds Expended

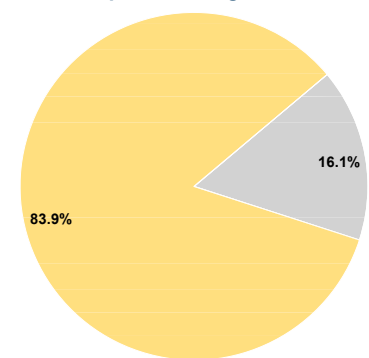
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,831	16.1%
Federal Assistance	\$124,103	83.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$147,934 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,253,810	\$243,939	\$147,934	112,792	376,219	26,122
Total	18	-	\$1,253,810	\$243,939	\$147,934	112,792	376,219	26,122

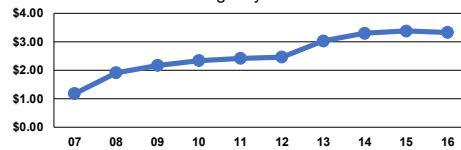
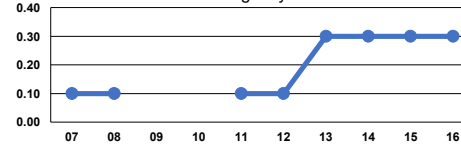
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$48.00
Total	\$3.33	\$48.00

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.12	0.3	4.3
Total	\$11.12	0.3	4.3

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Manistee County Transportation, Inc.**

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**

141,772 Annual Unlinked Trips (UPT)

**Service Supplied**

509,195 Annual Vehicle Revenue Miles (VRM)

30,424 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,041,587 Total Operating Expenses

**Database Information**

NTDID: 5R03-50369

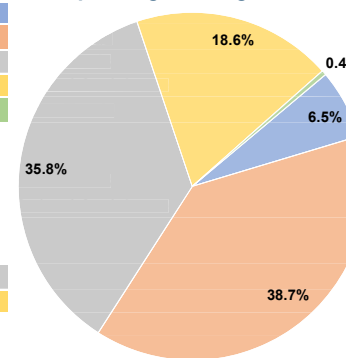
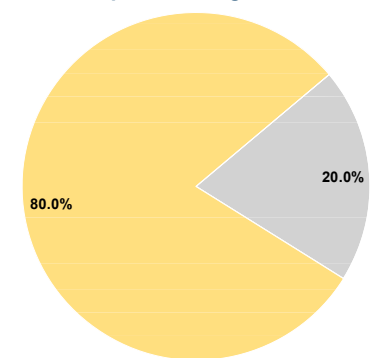
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$131,754	6.5%
Local Funds	\$791,090	38.7%
State Funds	\$730,072	35.8%
Federal Assistance	\$379,633	18.6%
Other Funds	\$9,038	0.4%

**Total Operating Funds Expended \$2,041,587 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$92,701	20.0%
Federal Assistance	\$370,807	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$463,508 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

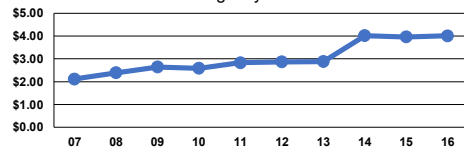
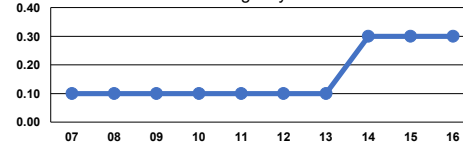
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,041,587	\$131,754	\$463,508	141,772	509,195	30,424
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$2,041,587</b>	<b>\$131,754</b>	<b>\$463,508</b>	<b>141,772</b>	<b>509,195</b>	<b>30,424</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$67.10
<b>Total</b>	<b>\$4.01</b>	<b>\$67.10</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.40	0.3	4.7
<b>Total</b>	<b>\$14.40</b>	<b>0.3</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Huron Transit Corporation**

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**386,989 **Annual Unlinked Trips (UPT)****Service Supplied**1,504,150 **Annual Vehicle Revenue Miles (VRM)**71,086 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$3,229,337 **Total Operating Expenses****Database Information**

NTDID: 5R03-50370

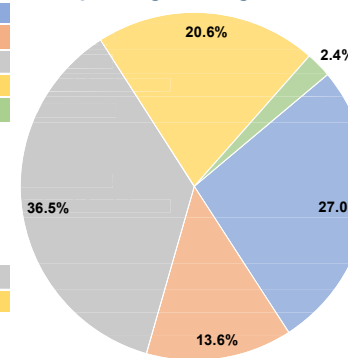
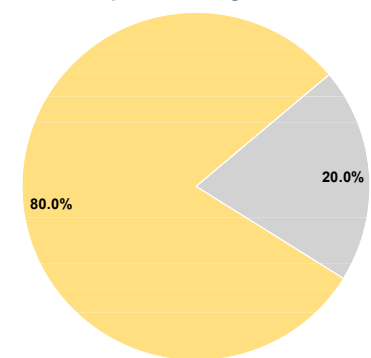
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$870,726	27.0%
Local Funds	\$438,698	13.6%
State Funds	\$1,178,653	36.5%
Federal Assistance	\$664,407	20.6%
Other Funds	\$76,853	2.4%

**Total Operating Funds Expended**    **\$3,229,337**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,040	20.0%
Federal Assistance	\$168,164	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$210,204**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

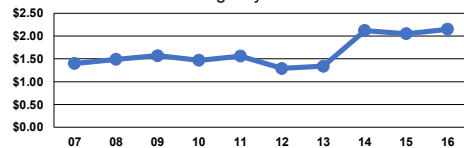
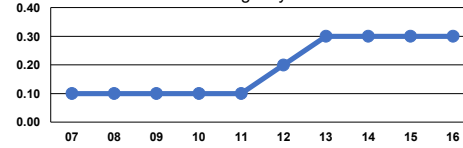
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$3,229,337	\$870,726	\$210,204	386,989	1,504,150	71,086
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$3,229,337</b>	<b>\$870,726</b>	<b>\$210,204</b>	<b>386,989</b>	<b>1,504,150</b>	<b>71,086</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$45.43
<b>Total</b>	<b>\$2.15</b>	<b>\$45.43</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.34	0.3	5.4
<b>Total</b>	<b>\$8.34</b>	<b>0.3</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Ontonagon County Public Transit**  
2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**29,529 **Annual Unlinked Trips (UPT)****Service Supplied**130,432 **Annual Vehicle Revenue Miles (VRM)**8,187 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$641,782 **Total Operating Expenses****Database Information**

NTDID: 5R03-50371

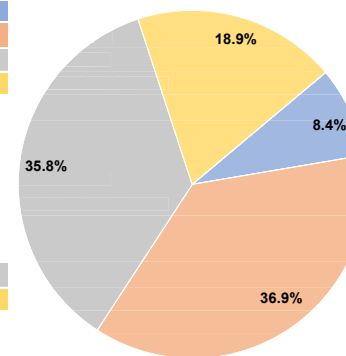
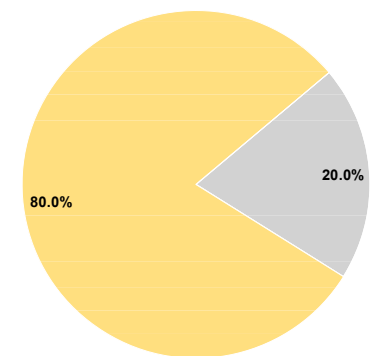
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$54,081	8.4%
Local Funds	\$236,666	36.9%
State Funds	\$229,501	35.8%
Federal Assistance	\$121,534	18.9%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$641,782 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,938	20.0%
Federal Assistance	\$59,750	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$74,688 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

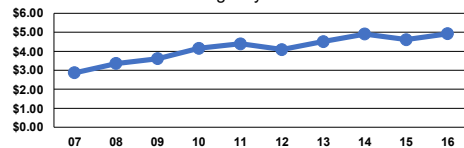
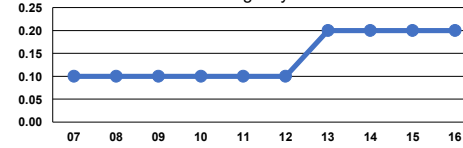
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$641,782	\$54,081	\$74,688	29,529	130,432	8,187
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$641,782</b>	<b>\$54,081</b>	<b>\$74,688</b>	<b>29,529</b>	<b>130,432</b>	<b>8,187</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$78.39
<b>Total</b>	<b>\$4.92</b>	<b>\$78.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.73	0.2	3.6
<b>Total</b>	<b>\$21.73</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Cadillac/Wexford Transit Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

114,393 Annual Unlinked Trips (UPT)

## Service Supplied

659,712 Annual Vehicle Revenue Miles (VRM)

36,822 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,948,955 Total Operating Expenses

## Database Information

NTDID: 5R03-50374

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$115,100	5.9%
Local Funds	\$664,605	34.1%
State Funds	\$804,167	41.3%
Federal Assistance	\$365,083	18.7%
Other Funds	\$0	0.0%

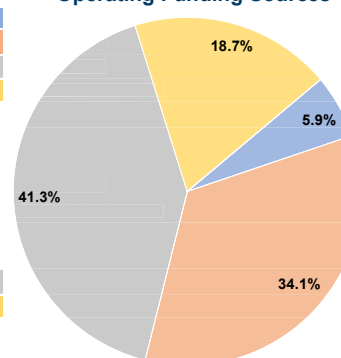
Total Operating Funds Expended \$1,948,955 100.0%

## Sources of Capital Funds Expended

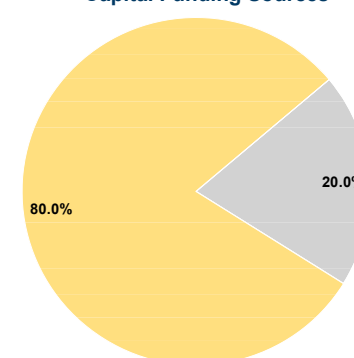
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,547	20.0%
Federal Assistance	\$34,190	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$42,737 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,948,955	\$115,100	\$42,737	114,393	659,712	36,822
Total	22	-	\$1,948,955	\$115,100	\$42,737	114,393	659,712	36,822

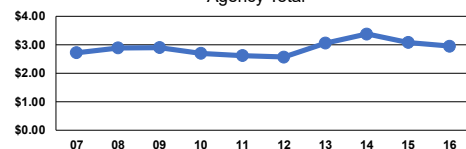
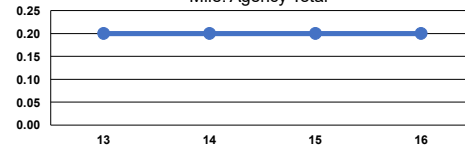
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$52.93
Total	\$2.95	\$52.93

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.04	0.2	3.1
Total	\$17.04	0.2	3.1

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

96,007 Annual Unlinked Trips (UPT)

### Service Supplied

545,513 Annual Vehicle Revenue Miles (VRM)

34,281 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,734,936 Total Operating Expenses

### Database Information

NTDID: 5R03-50383

Reporter Type: Rural General Public Transit

## Financial Information

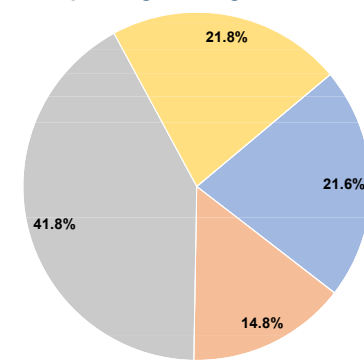
### Sources of Operating Funds Expended

Fare Revenues	\$374,483	21.6%
Local Funds	\$256,853	14.8%
State Funds	\$725,883	41.8%
Federal Assistance	\$377,717	21.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,734,936</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,499,158	\$323,591	\$0	82,960	471,378	29,622
Bus	2	-	\$235,778	\$50,892	\$0	13,047	74,135	4,659
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,734,936</b>	<b>\$374,483</b>	<b>\$0</b>	<b>96,007</b>	<b>545,513</b>	<b>34,281</b>

### Performance Measures

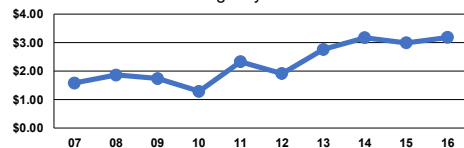
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$50.61
Bus	\$3.18	\$50.61
<b>Total</b>	<b>\$3.18</b>	<b>\$50.61</b>

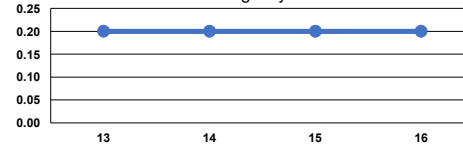
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.07	0.2	2.8
Bus	\$18.07	0.2	2.8
<b>Total</b>	<b>\$18.07</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**Houghton Motor Transit Line**

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**

107,411 Annual Unlinked Trips (UPT)

**Service Supplied**

113,769 Annual Vehicle Revenue Miles (VRM)

20,332 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$487,151 Total Operating Expenses

**Database Information**

NTDID: 5R03-50386

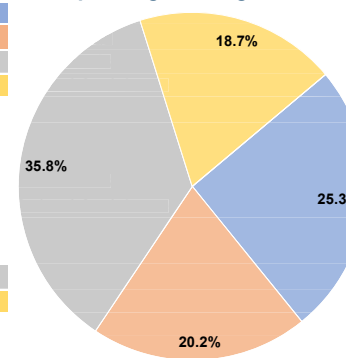
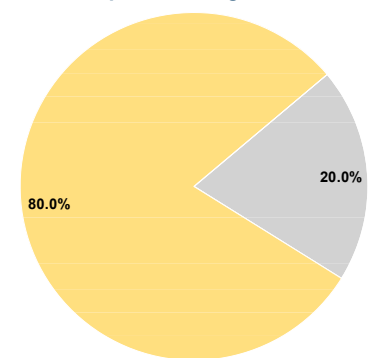
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$123,121	25.3%
Local Funds	\$98,538	20.2%
State Funds	\$174,206	35.8%
Federal Assistance	\$91,286	18.7%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$487,151 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$663	20.0%
Federal Assistance	\$2,654	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$3,317 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$339,705	\$72,701	\$3,317	24,233	79,319	11,586
Bus	2	-	\$147,446	\$50,420	\$0	83,178	34,450	8,746
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$487,151</b>	<b>\$123,121</b>	<b>\$3,317</b>	<b>107,411</b>	<b>113,769</b>	<b>20,332</b>

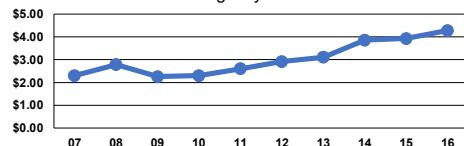
**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$29.32
Bus	\$4.28	\$16.86
<b>Total</b>	<b>\$4.28</b>	<b>\$23.96</b>

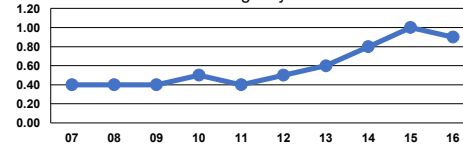
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.02	0.3	2.1
Bus	\$1.77	2.4	9.5
<b>Total</b>	<b>\$4.54</b>	<b>0.9</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Gladwin City/County Transit**

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**100,688 **Annual Unlinked Trips (UPT)****Service Supplied**531,281 **Annual Vehicle Revenue Miles (VRM)**34,346 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,614,765 **Total Operating Expenses****Database Information**

NTDID: 5R03-50395

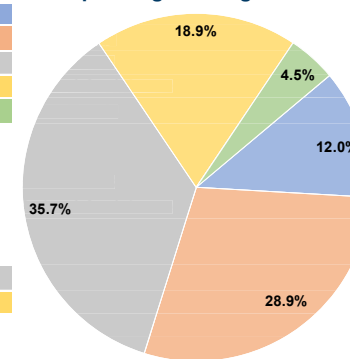
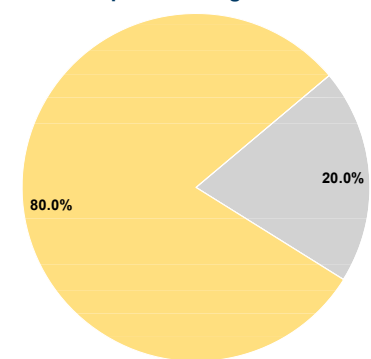
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$193,815	12.0%
Local Funds	\$467,319	28.9%
State Funds	\$576,703	35.7%
Federal Assistance	\$304,391	18.9%
Other Funds	\$72,537	4.5%

**Total Operating Funds Expended**    **\$1,614,765**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,181	20.0%
Federal Assistance	\$72,731	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$90,912**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

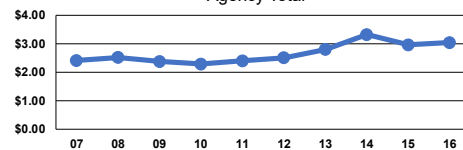
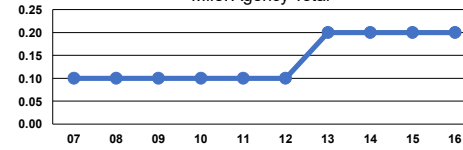
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,614,765	\$193,815	\$90,912	100,688	531,281	34,346
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,614,765</b>	<b>\$193,815</b>	<b>\$90,912</b>	<b>100,688</b>	<b>531,281</b>	<b>34,346</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$47.01
<b>Total</b>	<b>\$3.04</b>	<b>\$47.01</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.04	0.2	2.9
<b>Total</b>	<b>\$16.04</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# 1401 — 2016 National Transit Profiles

<http://www.ci.belding.mi.us>

Pere Marquette Depot  
100 Depot Street  
Belding, MI 48809

## Belding-Dial-A-Ride

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

### General Information

#### Service Consumption

23,598 Annual Unlinked Trips (UPT)

#### Service Supplied

71,306 Annual Vehicle Revenue Miles (VRM)

5,481 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$201,727 Total Operating Expenses

#### Database Information

NTDID: 5R03-50398

Reporter Type: Rural General Public Transit

### Financial Information

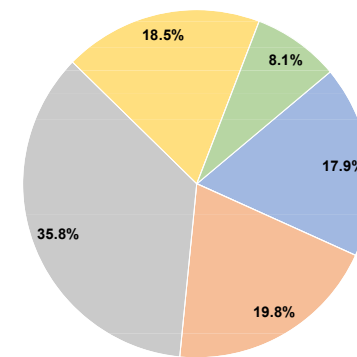
#### Sources of Operating Funds Expended

Fare Revenues	\$36,011	17.9%
Local Funds	\$40,000	19.8%
State Funds	\$72,138	35.8%
Federal Assistance	\$37,319	18.5%
Other Funds	\$16,259	8.1%
<b>Total Operating Funds Expended</b>	<b>\$201,727</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$201,727	\$36,011	\$0	23,598	71,306	5,481
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$201,727</b>	<b>\$36,011</b>	<b>\$0</b>	<b>23,598</b>	<b>71,306</b>	<b>5,481</b>

#### Performance Measures

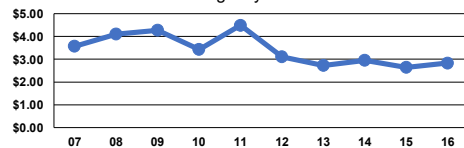
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$36.80
<b>Total</b>	<b>\$2.83</b>	<b>\$36.80</b>

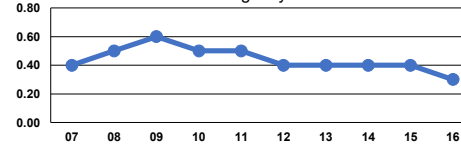
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.55	0.3	4.3
<b>Total</b>	<b>\$8.55</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

27,886 Annual Unlinked Trips (UPT)

### Service Supplied

85,706 Annual Vehicle Revenue Miles (VRM)

8,284 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$309,280 Total Operating Expenses

### Database Information

NTDID: 5R03-50404

Reporter Type: Rural General Public Transit

## Financial Information

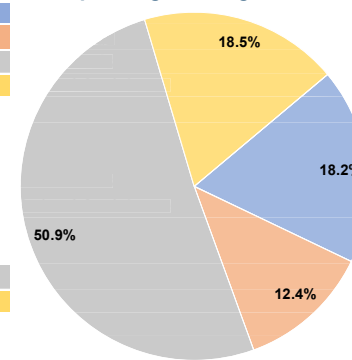
### Sources of Operating Funds Expended

Fare Revenues	\$56,318	18.2%
Local Funds	\$38,212	12.4%
State Funds	\$157,533	50.9%
Federal Assistance	\$57,217	18.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$309,280</b>	<b>100.0%</b>

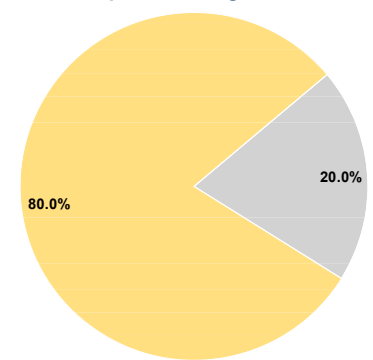
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$405	20.0%
Federal Assistance	\$1,620	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,025</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$309,280	\$56,318	\$2,025	27,886	85,706	8,284
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$309,280</b>	<b>\$56,318</b>	<b>\$2,025</b>	<b>27,886</b>	<b>85,706</b>	<b>8,284</b>

### Performance Measures

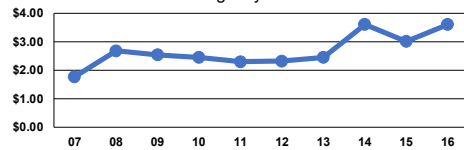
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$37.33
<b>Total</b>	<b>\$3.61</b>	<b>\$37.33</b>

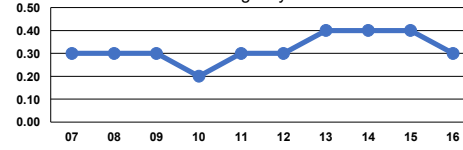
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.09	0.3	3.4
<b>Total</b>	<b>\$11.09</b>	<b>0.3</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





**General Information****Service Consumption**

22,837 Annual Unlinked Trips (UPT)

**Service Supplied**

63,661 Annual Vehicle Revenue Miles (VRM)

5,632 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$229,067 Total Operating Expenses

**Database Information**

NTDID: 5R03-50408

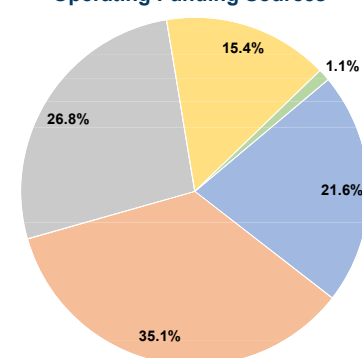
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$49,512	21.6%
Local Funds	\$80,400	35.1%
State Funds	\$61,357	26.8%
Federal Assistance	\$35,265	15.4%
Other Funds	\$2,533	1.1%
<b>Total Operating Funds Expended</b>	<b>\$229,067</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

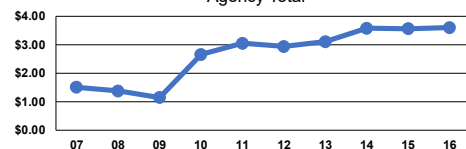
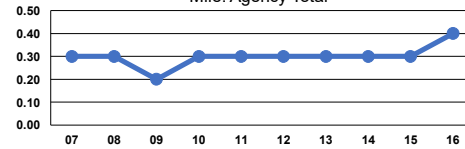
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$229,067	\$49,512	\$0	22,837	63,661	5,632
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$229,067</b>	<b>\$49,512</b>	<b>\$0</b>	<b>22,837</b>	<b>63,661</b>	<b>5,632</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$40.67
<b>Total</b>	<b>\$3.60</b>	<b>\$40.67</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.03	0.4	4.1
<b>Total</b>	<b>\$10.03</b>	<b>0.4</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Bay Area Transportation Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

502,761 Annual Unlinked Trips (UPT)

## Service Supplied

1,978,379 Annual Vehicle Revenue Miles (VRM)

135,415 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$6,525,254 Total Operating Expenses

## Database Information

NTDID: 5R03-50413

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$451,185	6.9%
Local Funds	\$2,455,483	37.6%
State Funds	\$2,340,010	35.9%
Federal Assistance	\$1,278,576	19.6%
Other Funds	\$0	0.0%

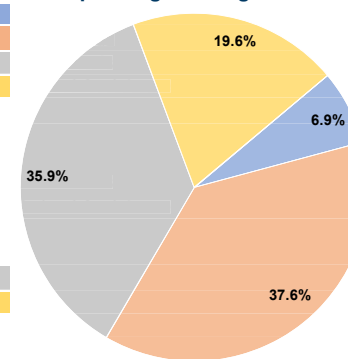
Total Operating Funds Expended \$6,525,254 100.0%

## Sources of Capital Funds Expended

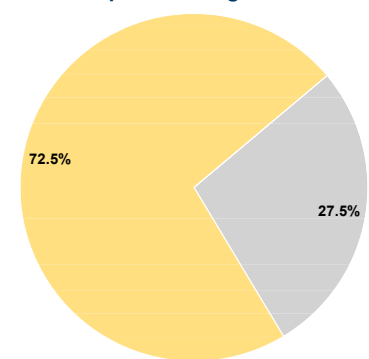
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$141,002	27.5%
Federal Assistance	\$371,691	72.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$512,693 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$2,259,007	\$156,198	\$512,693	138,472	684,904	40,430
Bus	34	-	\$4,266,247	\$294,987	\$0	364,289	1,293,475	94,985
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$6,525,254</b>	<b>\$451,185</b>	<b>\$512,693</b>	<b>502,761</b>	<b>1,978,379</b>	<b>135,415</b>

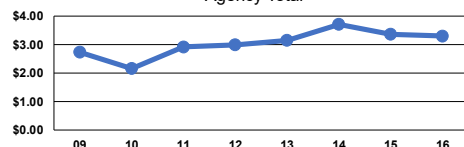
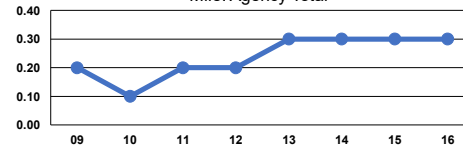
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$55.87
Bus	\$3.30	\$44.92
<b>Total</b>	<b>\$3.30</b>	<b>\$48.19</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.31	0.2	3.4
Bus	\$11.71	0.3	3.8
<b>Total</b>	<b>\$12.98</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Mecosta Osceola Transit Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

56,177 Annual Unlinked Trips (UPT)

## Service Supplied

333,529 Annual Vehicle Revenue Miles (VRM)

14,587 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$723,596 Total Operating Expenses

## Database Information

NTDID: 5R03-50416

Reporter Type: Rural General Public Transit

## Financial Information

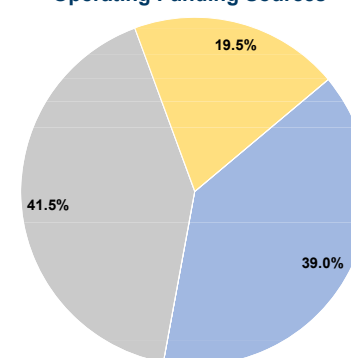
## Sources of Operating Funds Expended

Fare Revenues	\$282,325	39.0%
Local Funds	\$0	0.0%
State Funds	\$300,236	41.5%
Federal Assistance	\$141,035	19.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$723,596</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$723,596	\$282,325	\$0	56,177	333,529	14,587
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$723,596</b>	<b>\$282,325</b>	<b>\$0</b>	<b>56,177</b>	<b>333,529</b>	<b>14,587</b>

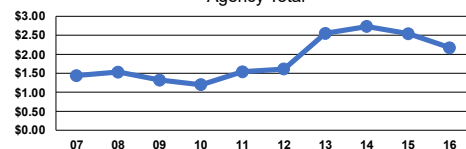
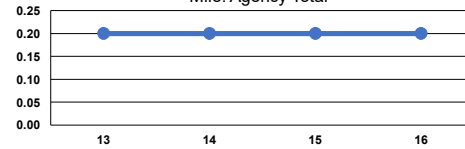
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$49.61
<b>Total</b>	<b>\$2.17</b>	<b>\$49.61</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.88	0.2	3.9
<b>Total</b>	<b>\$12.88</b>	<b>0.2</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Marquette County Transit Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

375,120 Annual Unlinked Trips (UPT)

## Service Supplied

922,219 Annual Vehicle Revenue Miles (VRM)

46,362 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,838,184 Total Operating Expenses

## Database Information

NTDID: 5R03-50427

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$218,012	7.7%
Local Funds	\$1,383,884	48.8%
State Funds	\$1,051,862	37.1%
Federal Assistance	\$184,426	6.5%
Other Funds	\$0	0.0%

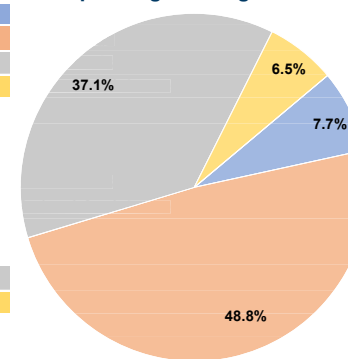
Total Operating Funds Expended \$2,838,184 100.0%

## Sources of Capital Funds Expended

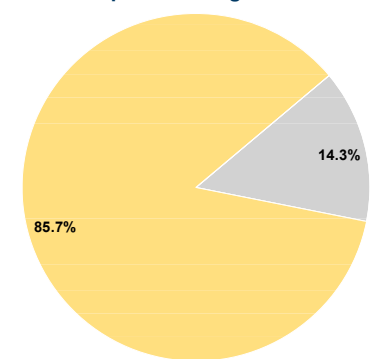
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,347	14.3%
Federal Assistance	\$146,385	85.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$170,732 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,080,443	\$191,967	\$170,732	86,227	351,524	18,342
Bus	9	-	\$1,757,741	\$26,045	\$0	288,893	570,695	28,020
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$2,838,184</b>	<b>\$218,012</b>	<b>\$170,732</b>	<b>375,120</b>	<b>922,219</b>	<b>46,362</b>

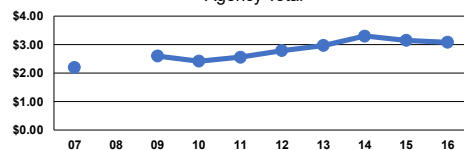
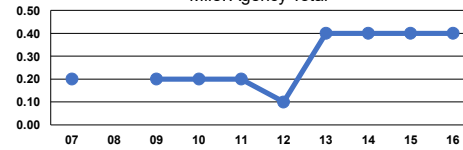
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$58.91
Bus	\$3.08	\$62.73
<b>Total</b>	<b>\$3.08</b>	<b>\$61.22</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.53	0.3	4.7
Bus	\$6.08	0.5	10.3
<b>Total</b>	<b>\$7.57</b>	<b>0.4</b>	<b>8.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## St. Joseph County Transportation Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

92,177 Annual Unlinked Trips (UPT)

## Service Supplied

909,692 Annual Vehicle Revenue Miles (VRM)

45,586 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,809,566 Total Operating Expenses

## Database Information

NTDID: 5R03-50436

Reporter Type: Rural General Public Transit

## Financial Information

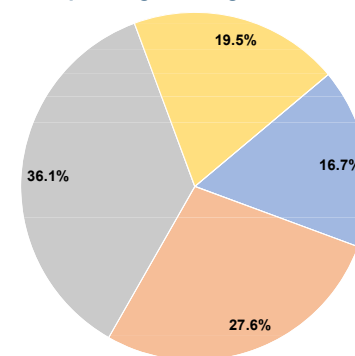
## Sources of Operating Funds Expended

Fare Revenues	\$302,893	16.7%
Local Funds	\$499,747	27.6%
State Funds	\$653,500	36.1%
Federal Assistance	\$353,426	19.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,809,566</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,731,703	\$294,377	\$0	83,661	884,861	42,767
Bus	1	-	\$77,863	\$8,516	\$0	8,516	24,831	2,819
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,809,566</b>	<b>\$302,893</b>	<b>\$0</b>	<b>92,177</b>	<b>909,692</b>	<b>45,586</b>

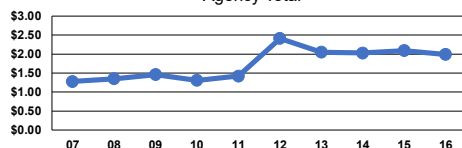
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$40.49
Bus	\$3.14	\$27.62
<b>Total</b>	<b>\$1.99</b>	<b>\$39.70</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.70	0.1	2.0
Bus	\$9.14	0.3	3.0
<b>Total</b>	<b>\$19.63</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Big Rapids Dial-A-Ride**  
2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**154,602 **Annual Unlinked Trips (UPT)****Service Supplied**139,255 **Annual Vehicle Revenue Miles (VRM)**12,647 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$620,024 **Total Operating Expenses****Database Information**

NTDID: 5R03-50437

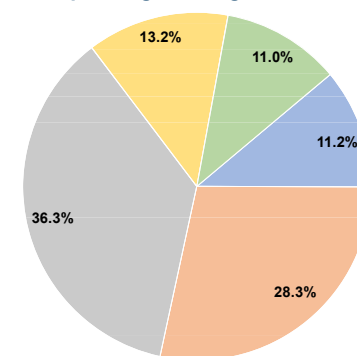
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$69,272	11.2%
Local Funds	\$175,664	28.3%
State Funds	\$225,001	36.3%
Federal Assistance	\$81,761	13.2%
Other Funds	\$68,326	11.0%
<b>Total Operating Funds Expended</b>	<b>\$620,024</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

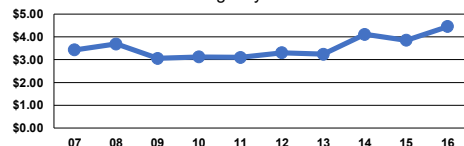
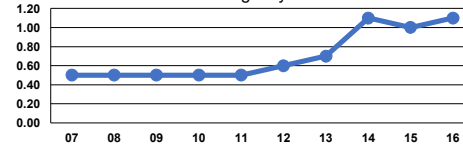
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$536,934	\$38,476	\$0	75,388	120,583	10,994
Bus	1	-	\$83,090	\$30,796	\$0	79,214	18,672	1,653
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$620,024</b>	<b>\$69,272</b>	<b>\$0</b>	<b>154,602</b>	<b>139,255</b>	<b>12,647</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$48.84
Bus	\$4.45	\$50.27
<b>Total</b>	<b>\$4.45</b>	<b>\$49.03</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.12	0.6	6.9
Bus	\$1.05	4.2	47.9
<b>Total</b>	<b>\$4.01</b>	<b>1.1</b>	<b>12.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Antrim County Transportation

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

35,852 Annual Unlinked Trips (UPT)

## Service Supplied

233,113 Annual Vehicle Revenue Miles (VRM)

11,295 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$720,512 Total Operating Expenses

## Database Information

NTDID: 5R03-50452

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$23,747	3.3%
Local Funds	\$298,936	41.5%
State Funds	\$272,084	37.8%
Federal Assistance	\$125,745	17.5%
Other Funds	\$0	0.0%

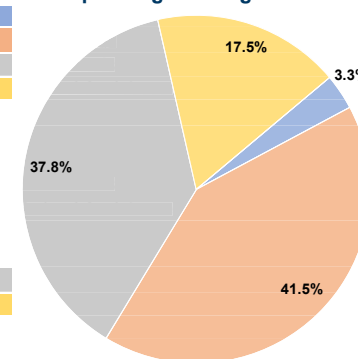
Total Operating Funds Expended \$720,512 100.0%

## Sources of Capital Funds Expended

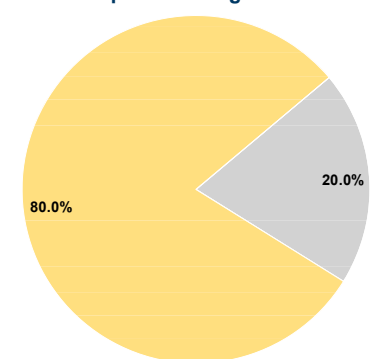
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$762	20.0%
Federal Assistance	\$3,050	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$3,812 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$720,512	\$23,747	\$3,812	35,852	233,113	11,295
Total	15	-	\$720,512	\$23,747	\$3,812	35,852	233,113	11,295

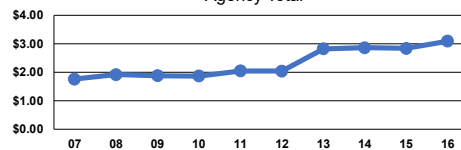
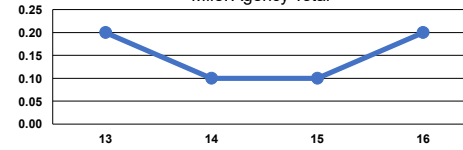
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$63.79
Total	\$3.09	\$63.79

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.10	0.2	3.2
Total	\$20.10	0.2	3.2

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Clare County Transit Corporation**  
2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**117,501 **Annual Unlinked Trips (UPT)****Service Supplied**645,771 **Annual Vehicle Revenue Miles (VRM)**32,251 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,649,575 **Total Operating Expenses****Database Information**

NTDID: 5R03-50453

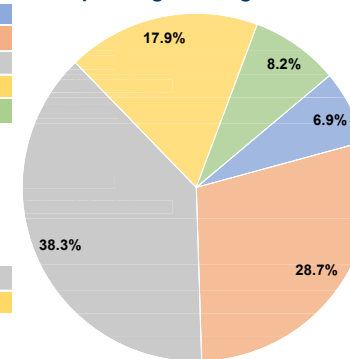
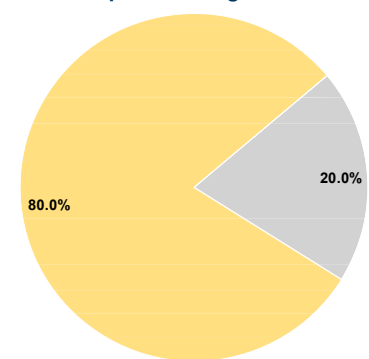
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$113,506	6.9%
Local Funds	\$474,110	28.7%
State Funds	\$631,111	38.3%
Federal Assistance	\$295,868	17.9%
Other Funds	\$134,980	8.2%

**Total Operating Funds Expended**    **\$1,649,575**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,388	20.0%
Federal Assistance	\$165,552	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$206,940**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

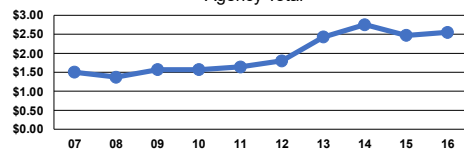
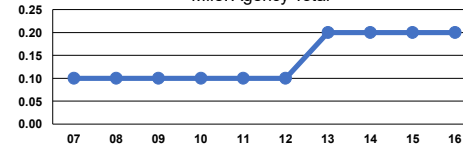
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,649,575	\$113,506	\$206,940	117,501	645,771	32,251
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,649,575</b>	<b>\$113,506</b>	<b>\$206,940</b>	<b>117,501</b>	<b>645,771</b>	<b>32,251</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$51.15
<b>Total</b>	<b>\$2.55</b>	<b>\$51.15</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.04	0.2	3.6
<b>Total</b>	<b>\$14.04</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Gogebic County Transit

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

21,309 Annual Unlinked Trips (UPT)

## Service Supplied

94,854 Annual Vehicle Revenue Miles (VRM)

8,424 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$524,473 Total Operating Expenses

## Database Information

NTDID: 5R03-50455

Reporter Type: Rural General Public Transit

## Financial Information

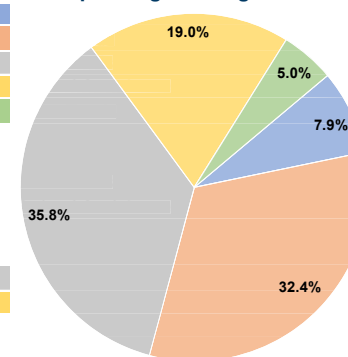
## Sources of Operating Funds Expended

Fare Revenues	\$41,180	7.9%
Local Funds	\$170,007	32.4%
State Funds	\$187,551	35.8%
Federal Assistance	\$99,445	19.0%
Other Funds	\$26,290	5.0%
<b>Total Operating Funds Expended</b>	<b>\$524,473</b>	<b>100.0%</b>

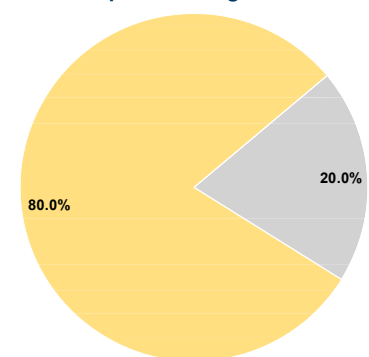
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,953	20.0%
Federal Assistance	\$111,815	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$139,768</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$524,473	\$41,180	\$139,768	21,309	94,854	8,424
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$524,473</b>	<b>\$41,180</b>	<b>\$139,768</b>	<b>21,309</b>	<b>94,854</b>	<b>8,424</b>

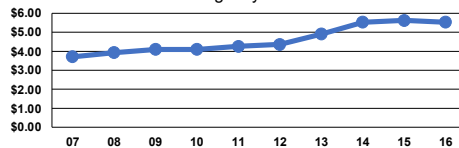
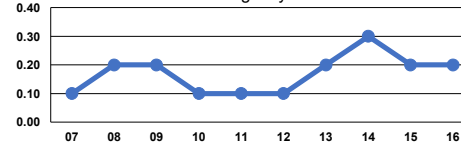
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.53	\$62.26
<b>Total</b>	<b>\$5.53</b>	<b>\$62.26</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.61	0.2	2.5
<b>Total</b>	<b>\$24.61</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Allegan County Transportation Services**

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**

48,273 Annual Unlinked Trips (UPT)

**Service Supplied**

516,276 Annual Vehicle Revenue Miles (VRM)

21,391 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,098,532 Total Operating Expenses

**Database Information**

NTDID: 5R03-50456

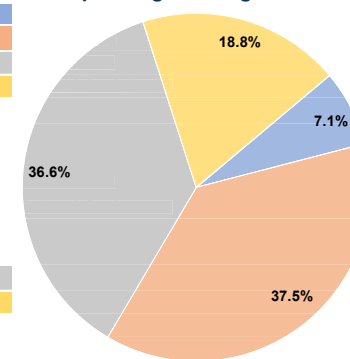
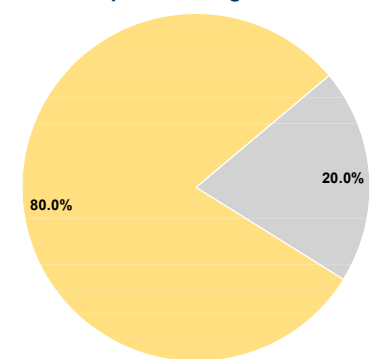
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$77,569	7.1%
Local Funds	\$412,344	37.5%
State Funds	\$401,548	36.6%
Federal Assistance	\$207,071	18.8%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$1,098,532 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,450	20.0%
Federal Assistance	\$109,804	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$137,254 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

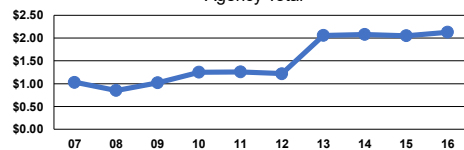
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	24	\$1,098,532	\$77,569	\$137,254	48,273	516,276	21,391
<b>Total</b>	<b>-</b>	<b>24</b>	<b>\$1,098,532</b>	<b>\$77,569</b>	<b>\$137,254</b>	<b>48,273</b>	<b>516,276</b>	<b>21,391</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$51.35
<b>Total</b>	<b>\$2.13</b>	<b>\$51.35</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.76	0.1	2.3
<b>Total</b>	<b>\$22.76</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Benzie Transportation Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

76,980 Annual Unlinked Trips (UPT)

## Service Supplied

500,694 Annual Vehicle Revenue Miles (VRM)

27,764 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,368,719 Total Operating Expenses

## Database Information

NTDID: 5R03-50457

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$113,495	8.3%
Local Funds	\$516,509	37.7%
State Funds	\$493,840	36.1%
Federal Assistance	\$244,875	17.9%
Other Funds	\$0	0.0%

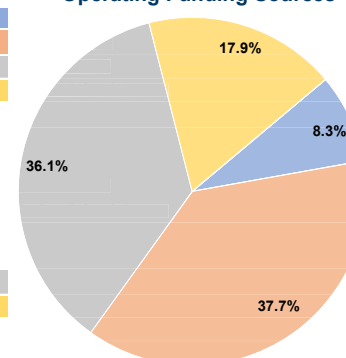
Total Operating Funds Expended \$1,368,719 100.0%

## Sources of Capital Funds Expended

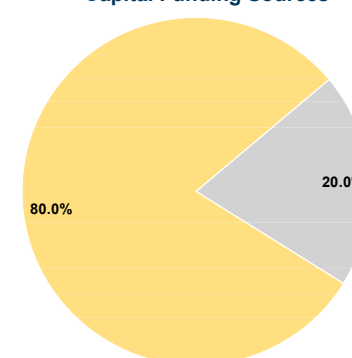
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,743	20.0%
Federal Assistance	\$142,970	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$178,713 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,163,411	\$91,168	\$178,713	53,013	425,814	23,084
Bus	3	-	\$205,308	\$22,327	\$0	23,967	74,880	4,680
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,368,719</b>	<b>\$113,495</b>	<b>\$178,713</b>	<b>76,980</b>	<b>500,694</b>	<b>27,764</b>

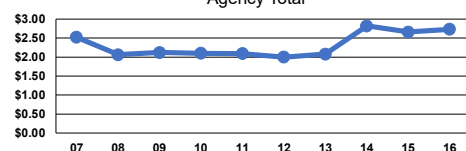
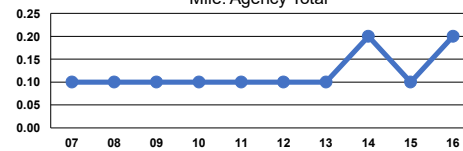
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$50.40
Bus	\$2.74	\$43.87
<b>Total</b>	<b>\$2.73</b>	<b>\$49.30</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.95	0.1	2.3
Bus	\$8.57	0.3	5.1
<b>Total</b>	<b>\$17.78</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Ludington Mass Transportation Authority

2016 Annual Agency Profile

5545 W. Carr St.  
Ludington, MI 49431

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

178,358 Annual Unlinked Trips (UPT)

## Service Supplied

383,864 Annual Vehicle Revenue Miles (VRM)

32,623 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,663,589 Total Operating Expenses

## Database Information

NTDID: 5R03-50459

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$195,921	11.8%
Local Funds	\$528,059	31.7%
State Funds	\$594,899	35.8%
Federal Assistance	\$344,710	20.7%
Other Funds	\$0	0.0%

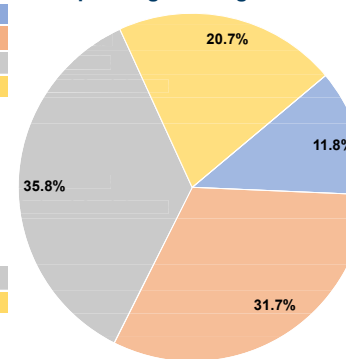
Total Operating Funds Expended \$1,663,589 100.0%

## Sources of Capital Funds Expended

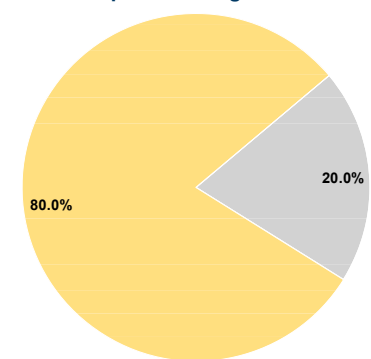
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$107,592	20.0%
Federal Assistance	\$430,367	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$537,959 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,663,589	\$195,921	\$537,959	178,358	383,864	32,623
Total	20	-	\$1,663,589	\$195,921	\$537,959	178,358	383,864	32,623

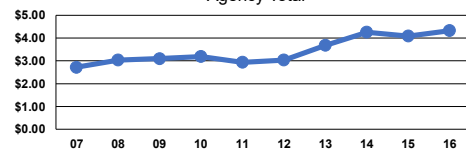
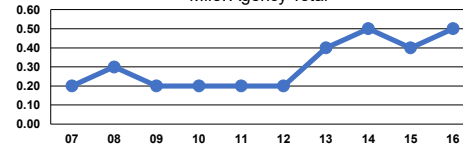
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.33	\$50.99
Total	\$4.33	\$50.99

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.33	0.5	5.5
Total	\$9.33	0.5	5.5

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Berrien County Public Transportation

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

50,965 Annual Unlinked Trips (UPT)

## Service Supplied

341,712 Annual Vehicle Revenue Miles (VRM)

15,405 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$855,167 Total Operating Expenses

## Database Information

NTDID: 5R03-50463

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$286,276	33.5%
Local Funds	\$99,159	11.6%
State Funds	\$310,790	36.3%
Federal Assistance	\$158,942	18.6%
Other Funds	\$0	0.0%

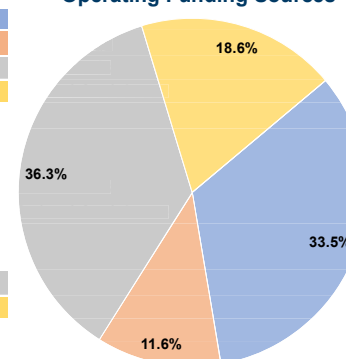
Total Operating Funds Expended \$855,167 100.0%

## Sources of Capital Funds Expended

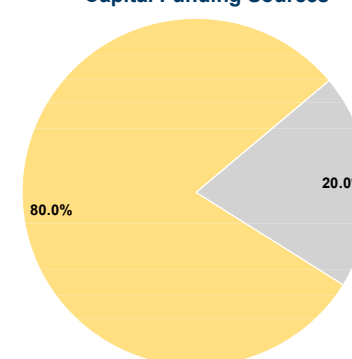
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$194	20.0%
Federal Assistance	\$774	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$968 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$855,167	\$286,276	\$968	50,965	341,712	15,405
Total	-	18	\$855,167	\$286,276	\$968	50,965	341,712	15,405

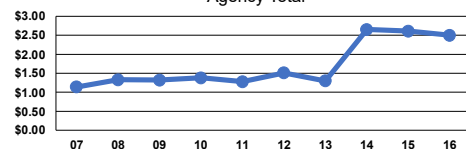
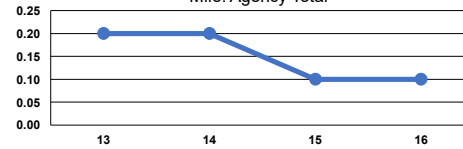
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$55.51
Total	\$2.50	\$55.51

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.78	0.2	3.3
Total	\$16.78	0.1	3.3

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

135 East Maumee Street  
Adrian, MI 49221

# Lenawee Transportation Corporation

## 2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

### General Information

#### Service Consumption

57,692 Annual Unlinked Trips (UPT)

#### Service Supplied

230,954 Annual Vehicle Revenue Miles (VRM)

11,961 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$554,579 Total Operating Expenses

#### Database Information

NTDID: 5R03-50473

Reporter Type: Rural General Public Transit

### Financial Information

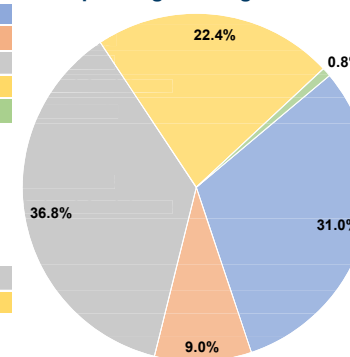
#### Sources of Operating Funds Expended

Fare Revenues	\$171,786	31.0%
Local Funds	\$50,000	9.0%
State Funds	\$204,139	36.8%
Federal Assistance	\$123,974	22.4%
Other Funds	\$4,680	0.8%
<b>Total Operating Funds Expended</b>	<b>\$554,579</b>	<b>100.0%</b>

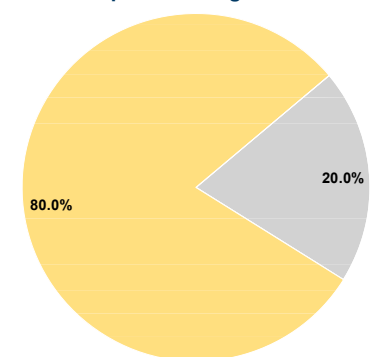
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,838	20.0%
Federal Assistance	\$11,349	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,187</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$554,579	\$171,786	\$14,187	57,692	230,954	11,961
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$554,579</b>	<b>\$171,786</b>	<b>\$14,187</b>	<b>57,692</b>	<b>230,954</b>	<b>11,961</b>

#### Performance Measures

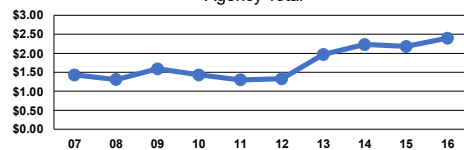
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$46.37
<b>Total</b>	<b>\$2.40</b>	<b>\$46.37</b>

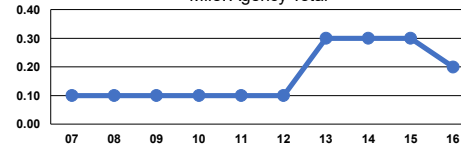
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.61	0.3	4.8
<b>Total</b>	<b>\$9.61</b>	<b>0.2</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Yates Township Transportation System

2016 Annual Agency Profile

1987 US 10  
Idlewild, MI 49642

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

169,838 Annual Unlinked Trips (UPT)

## Service Supplied

408,733 Annual Vehicle Revenue Miles (VRM)

29,117 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,439,259 Total Operating Expenses

## Database Information

NTDID: 5R03-50476

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$36,004	2.5%
Local Funds	\$597,009	41.5%
State Funds	\$538,290	37.4%
Federal Assistance	\$267,956	18.6%
Other Funds	\$0	0.0%

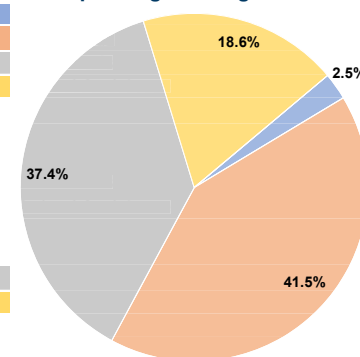
Total Operating Funds Expended \$1,439,259 100.0%

## Sources of Capital Funds Expended

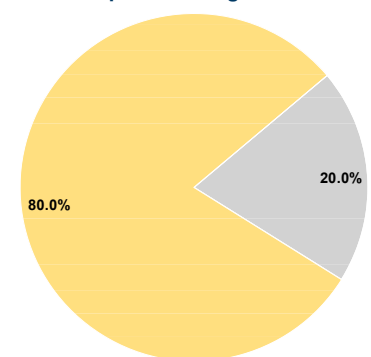
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$56,309	20.0%
Federal Assistance	\$225,238	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$281,547 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,439,259	\$36,004	\$281,547	169,838	408,733	29,117
Total	20	-	\$1,439,259	\$36,004	\$281,547	169,838	408,733	29,117

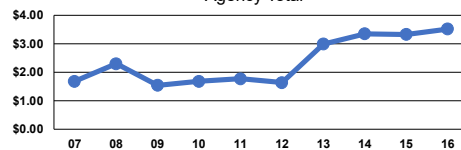
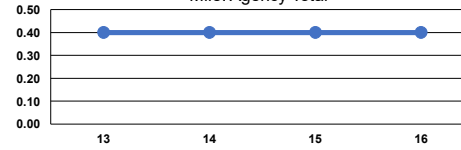
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$49.43
Total	\$3.52	\$49.43

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.47	0.4	5.8
Total	\$8.47	0.4	5.8

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Sault Sainte Marie, City of**

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**

27,571 Annual Unlinked Trips (UPT)

**Service Supplied**

93,024 Annual Vehicle Revenue Miles (VRM)

9,235 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$434,002 Total Operating Expenses

**Database Information**

NTDID: 5R03-50487

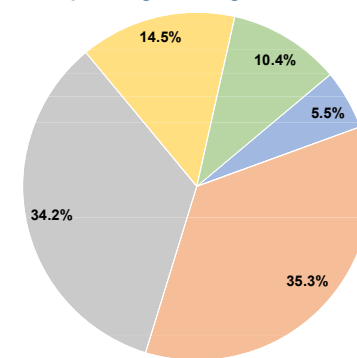
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$24,065	5.5%
Local Funds	\$153,351	35.3%
State Funds	\$148,521	34.2%
Federal Assistance	\$62,973	14.5%
Other Funds	\$45,092	10.4%
<b>Total Operating Funds Expended</b>	<b>\$434,002</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

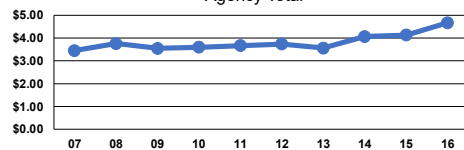
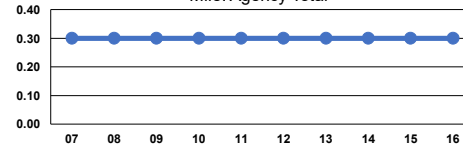
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$434,002	\$24,065	\$0	27,571	93,024	9,235
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$434,002</b>	<b>\$24,065</b>	<b>\$0</b>	<b>27,571</b>	<b>93,024</b>	<b>9,235</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$47.00
<b>Total</b>	<b>\$4.67</b>	<b>\$47.00</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.74	0.3	3.0
<b>Total</b>	<b>\$15.74</b>	<b>0.3</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**General Information****Service Consumption**53,456 **Annual Unlinked Trips (UPT)****Service Supplied**85,811 **Annual Vehicle Revenue Miles (VRM)**7,441 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$617,374 **Total Operating Expenses****Database Information**

NTDID: 5R03-50492

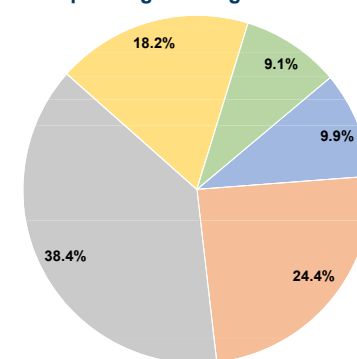
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$61,054	9.9%
Local Funds	\$150,626	24.4%
State Funds	\$236,964	38.4%
Federal Assistance	\$112,378	18.2%
Other Funds	\$56,352	9.1%
<b>Total Operating Funds Expended</b>	<b>\$617,374</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

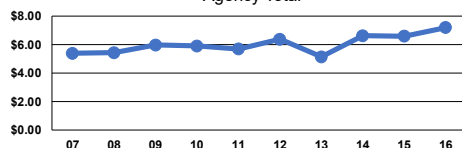
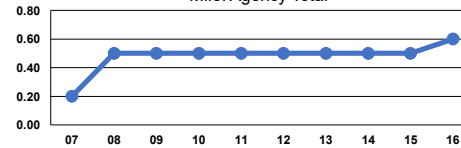
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$612,116	\$60,886	\$0	53,288	85,406	7,405
Bus	1	-	\$5,258	\$168	\$0	168	405	36
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$617,374</b>	<b>\$61,054</b>	<b>\$0</b>	<b>53,456</b>	<b>85,811</b>	<b>7,441</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.17	\$82.66
Bus	\$12.98	\$146.06
<b>Total</b>	<b>\$7.19</b>	<b>\$82.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.49	0.6	7.2
Bus	\$31.30	0.4	4.7
<b>Total</b>	<b>\$11.55</b>	<b>0.6</b>	<b>7.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

P.O. Box 430  
Dowagiac, MI 49047

## Dowagiac Dial-A--Ride

### 2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

#### General Information

##### Service Consumption

22,865 Annual Unlinked Trips (UPT)

##### Service Supplied

59,180 Annual Vehicle Revenue Miles (VRM)

4,488 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$213,564 Total Operating Expenses

##### Database Information

NTDID: 5R03-50494

Reporter Type: Rural General Public Transit

#### Financial Information

##### Sources of Operating Funds Expended

Fare Revenues	\$26,359	12.3%
Local Funds	\$46,267	21.7%
State Funds	\$80,446	37.7%
Federal Assistance	\$41,649	19.5%
Other Funds	\$18,843	8.8%

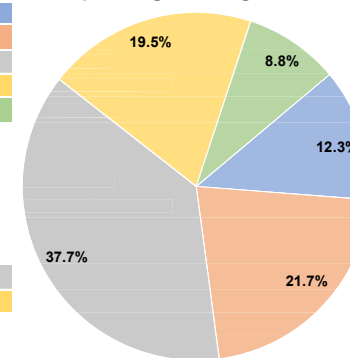
Total Operating Funds Expended \$213,564 100.0%

##### Sources of Capital Funds Expended

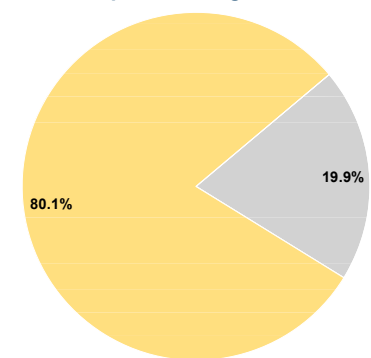
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,805	19.9%
Federal Assistance	\$103,733	80.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$129,538 100.0%

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$213,564	\$26,359	\$129,538	22,865	59,180	4,488
Total	-	2	\$213,564	\$26,359	\$129,538	22,865	59,180	4,488

##### Performance Measures

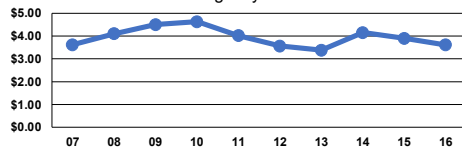
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$47.59
Total	\$3.61	\$47.59

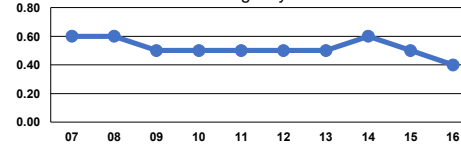
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.34	0.4	5.1
Total	\$9.34	0.4	5.1

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



100 Wiley Rd.  
Douglas, MI 49406

## Interurban Transit Authority

### 2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

#### General Information

##### Service Consumption

65,433 Annual Unlinked Trips (UPT)

##### Service Supplied

158,722 Annual Vehicle Revenue Miles (VRM)

11,440 Annual Vehicle Revenue Hours (VRH)

##### Summary of Operating Expenses (OE)

\$688,599 Total Operating Expenses

##### Database Information

NTDID: 5R03-50495

Reporter Type: Rural General Public Transit

#### Financial Information

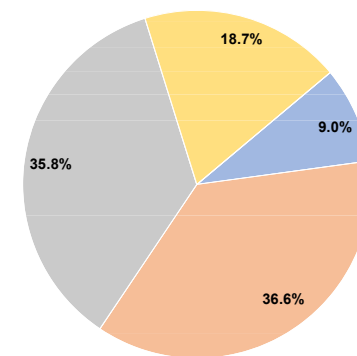
##### Sources of Operating Funds Expended

Fare Revenues	\$61,731	9.0%
Local Funds	\$251,714	36.6%
State Funds	\$246,311	35.8%
Federal Assistance	\$128,843	18.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$688,599</b>	<b>100.0%</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$688,599	\$61,731	\$0	65,433	158,722	11,440
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$688,599</b>	<b>\$61,731</b>	<b>\$0</b>	<b>65,433</b>	<b>158,722</b>	<b>11,440</b>

##### Performance Measures

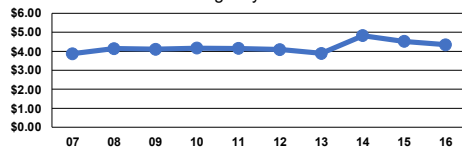
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$60.19
<b>Total</b>	<b>\$4.34</b>	<b>\$60.19</b>

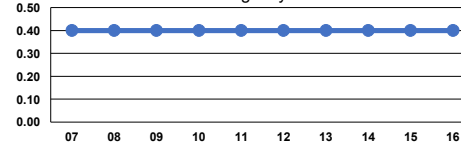
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.52	0.4	5.7
<b>Total</b>	<b>\$10.52</b>	<b>0.4</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Crawford County Transportation Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

### Service Consumption

95,284 Annual Unlinked Trips (UPT)

### Service Supplied

445,864 Annual Vehicle Revenue Miles (VRM)

24,687 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,412,572 Total Operating Expenses

### Database Information

NTDID: 5R03-50503

Reporter Type: Rural General Public Transit

## Financial Information

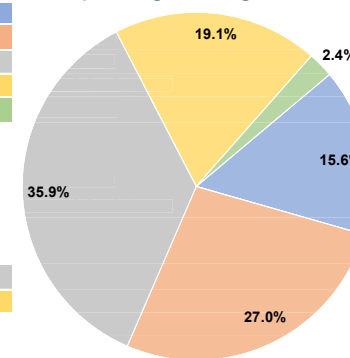
### Sources of Operating Funds Expended

Fare Revenues	\$219,818	15.6%
Local Funds	\$381,959	27.0%
State Funds	\$507,104	35.9%
Federal Assistance	\$270,037	19.1%
Other Funds	\$33,654	2.4%
<b>Total Operating Funds Expended</b>	<b>\$1,412,572</b>	<b>100.0%</b>

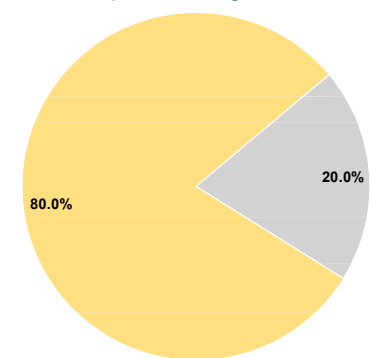
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,968	20.0%
Federal Assistance	\$7,871	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,839</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,412,572	\$219,818	\$9,839	95,284	445,864	24,687
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,412,572</b>	<b>\$219,818</b>	<b>\$9,839</b>	<b>95,284</b>	<b>445,864</b>	<b>24,687</b>

### Performance Measures

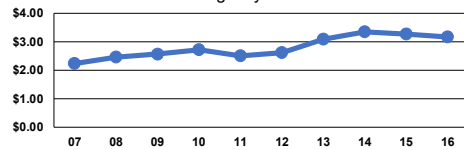
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$57.22
<b>Total</b>	<b>\$3.17</b>	<b>\$57.22</b>

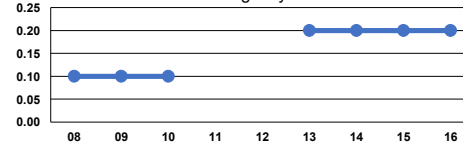
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.82	0.2	3.9
<b>Total</b>	<b>\$14.82</b>	<b>0.2</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## ALTRAN Transit Authority

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

121,834 Annual Unlinked Trips (UPT)

## Service Supplied

404,059 Annual Vehicle Revenue Miles (VRM)

22,530 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$852,749 Total Operating Expenses

## Database Information

NTDID: 5R03-50511

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$369,606	43.3%
Local Funds	\$16,969	2.0%
State Funds	\$304,943	35.8%
Federal Assistance	\$161,231	18.9%
Other Funds	\$0	0.0%

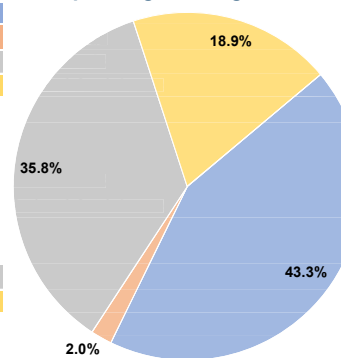
Total Operating Funds Expended \$852,749 100.0%

## Sources of Capital Funds Expended

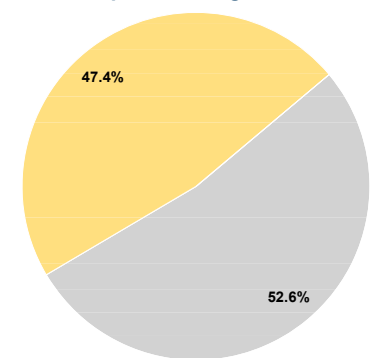
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$463,848	52.6%
Federal Assistance	\$417,740	47.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$881,588 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$852,749	\$369,606	\$881,588	121,834	404,059	22,530
Total	14	-	\$852,749	\$369,606	\$881,588	121,834	404,059	22,530

## Performance Measures

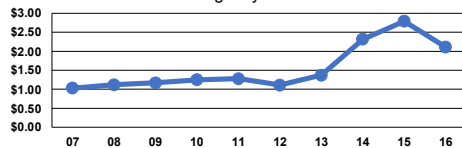
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$37.85
Total	\$2.11	\$37.85

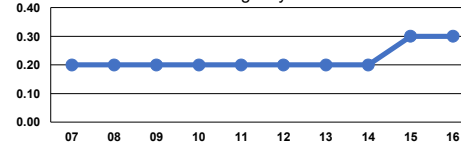
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.00	0.3	5.4
Total	\$7.00	0.3	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Ionia Dial-A-Ride**  
2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

**General Information****Service Consumption**

58,833 Annual Unlinked Trips (UPT)

**Service Supplied**

147,140 Annual Vehicle Revenue Miles (VRM)

12,089 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$623,452 Total Operating Expenses

**Database Information**

NTDID: 5R03-50514

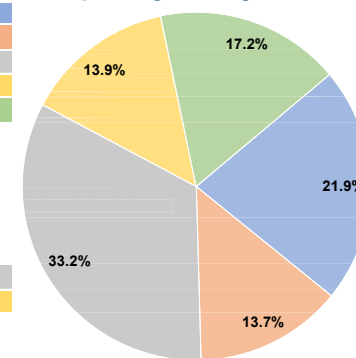
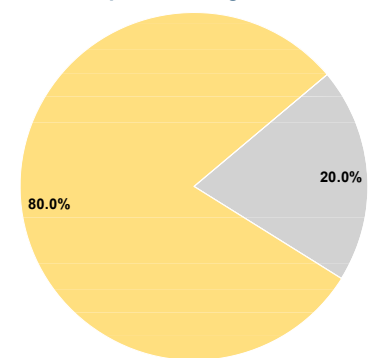
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$136,841	21.9%
Local Funds	\$85,573	13.7%
State Funds	\$207,056	33.2%
Federal Assistance	\$86,839	13.9%
Other Funds	\$107,143	17.2%
<b>Total Operating Funds Expended</b>	<b>\$623,452</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,993	20.0%
Federal Assistance	\$11,972	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,965</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

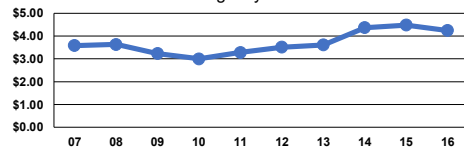
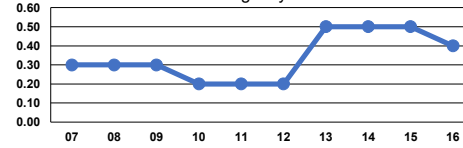
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$623,452	\$136,841	\$14,965	58,833	147,140	12,089
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$623,452</b>	<b>\$136,841</b>	<b>\$14,965</b>	<b>58,833</b>	<b>147,140</b>	<b>12,089</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$51.57
<b>Total</b>	<b>\$4.24</b>	<b>\$51.57</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.60	0.4	4.9
<b>Total</b>	<b>\$10.60</b>	<b>0.4</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# 1425 — 2016 National Transit Profiles

<http://peoplesexpressmi.com/>

P.O. Box 505

Whitmore Lake, MI 48189

## Peoples Express

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

### General Information

#### Service Consumption

13,417 Annual Unlinked Trips (UPT)

#### Service Supplied

76,059 Annual Vehicle Revenue Miles (VRM)

5,813 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$154,909 Total Operating Expenses

#### Database Information

NTDID: 5R03-55321

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$78,817	50.9%
Federal Assistance	\$76,092	49.1%
Other Funds	\$0	0.0%

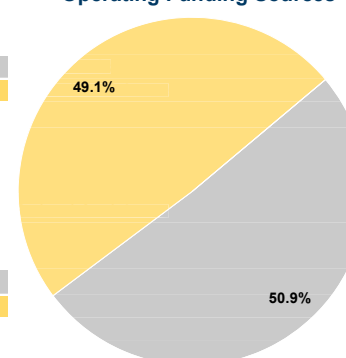
Total Operating Funds Expended \$154,909 100.0%

#### Sources of Capital Funds Expended

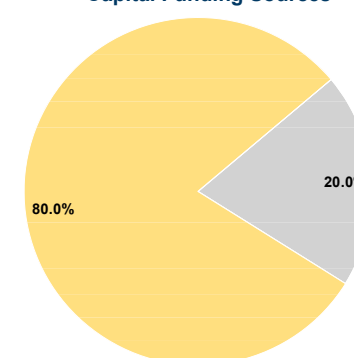
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,107	20.0%
Federal Assistance	\$52,427	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$65,534 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$154,909	\$0	\$65,534	13,417	76,059	5,813
Total	2	-	\$154,909	\$0	\$65,534	13,417	76,059	5,813

#### Performance Measures

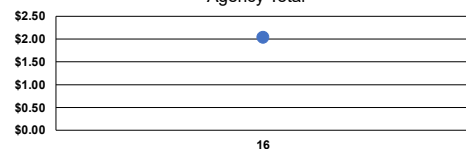
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$26.65
Total	\$2.04	\$26.65

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.55	0.2	2.3
Total	\$11.55	0.2	2.3

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Western-Washtenaw Area Value Express

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

1,342 Annual Unlinked Trips (UPT)

## Service Supplied

11,232 Annual Vehicle Revenue Miles (VRM)

1,472 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$31,322 Total Operating Expenses

## Database Information

NTDID: 5R03-55322

Reporter Type: Rural General Public Transit

## Financial Information

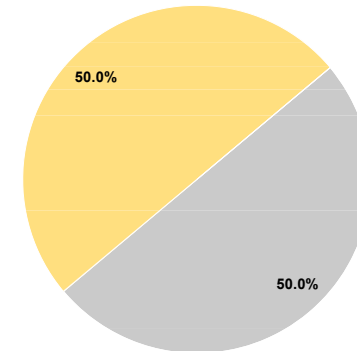
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,660	50.0%
Federal Assistance	\$15,662	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$31,322</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$31,322	\$0	\$0	1,342	11,232	1,472
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$31,322</b>	<b>\$0</b>	<b>\$0</b>	<b>1,342</b>	<b>11,232</b>	<b>1,472</b>

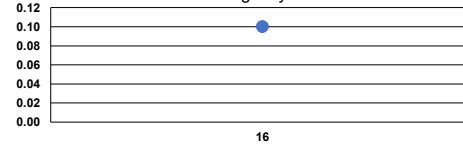
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$21.28
<b>Total</b>	<b>\$2.79</b>	<b>\$21.28</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.34	0.1	0.9
<b>Total</b>	<b>\$23.34</b>	<b>0.1</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Pioneer Resources - Muskegon

2016 Annual Agency Profile

Administrator: Ms. Sharon Edgar

## General Information

## Service Consumption

5,130 Annual Unlinked Trips (UPT)

## Service Supplied

38,177 Annual Vehicle Revenue Miles (VRM)

1,800 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$82,040 Total Operating Expenses

## Database Information

NTDID: 5R03-55323

Reporter Type: Rural General Public Transit

## Financial Information

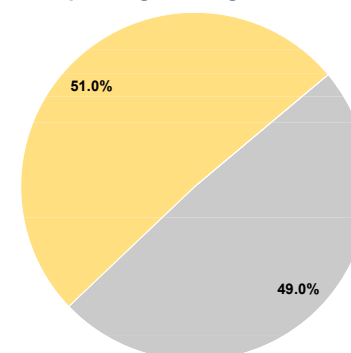
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,210	49.0%
Federal Assistance	\$41,830	51.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$82,040</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$82,040	\$0	\$0	5,130	38,177	1,800
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$82,040</b>	<b>\$0</b>	<b>\$0</b>	<b>5,130</b>	<b>38,177</b>	<b>1,800</b>

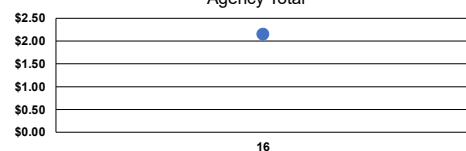
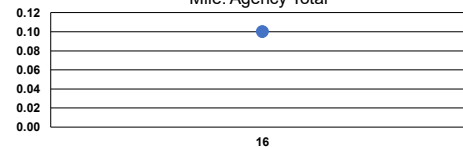
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$45.58
<b>Total</b>	<b>\$2.15</b>	<b>\$45.58</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.99	0.1	2.9
<b>Total</b>	<b>\$15.99</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Rainbow Rider Transit Board**

2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

**General Information****Service Consumption**169,731 **Annual Unlinked Trips (UPT)****Service Supplied**603,048 **Annual Vehicle Revenue Miles (VRM)**49,674 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$2,397,163 **Total Operating Expenses****Database Information**

NTDID: 5R04-50231

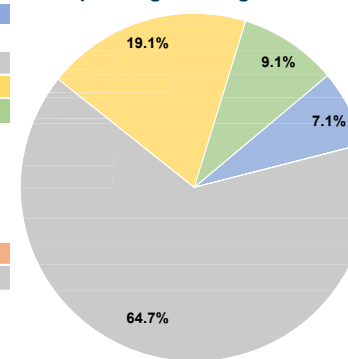
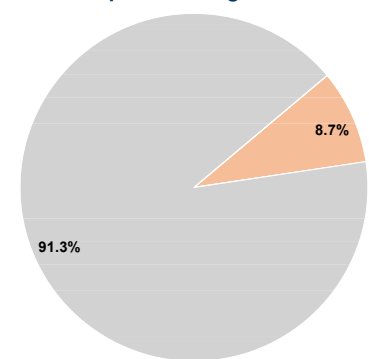
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$170,706	7.1%
Local Funds	\$0	0.0%
State Funds	\$1,550,750	64.7%
Federal Assistance	\$457,088	19.1%
Other Funds	\$218,619	9.1%

**Total Operating Funds Expended \$2,397,163 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$59,522	8.7%
State Funds	\$620,919	91.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$680,441 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

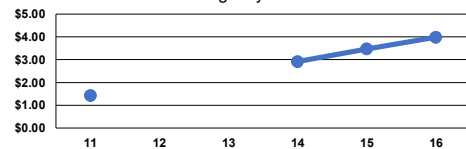
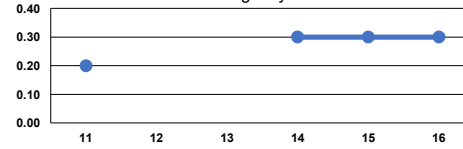
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,070,533	\$76,234	\$303,873	75,799	269,311	22,184
Bus	12	-	\$1,326,630	\$94,472	\$376,568	93,932	333,737	27,490
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,397,163</b>	<b>\$170,706</b>	<b>\$680,441</b>	<b>169,731</b>	<b>603,048</b>	<b>49,674</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$48.26
Bus	\$3.98	\$48.26
<b>Total</b>	<b>\$3.98</b>	<b>\$48.26</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.12	0.3	3.4
Bus	\$14.12	0.3	3.4
<b>Total</b>	<b>\$14.12</b>	<b>0.3</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Granite Falls, City of**  
2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

**General Information****Service Consumption**

24,327 Annual Unlinked Trips (UPT)

**Service Supplied**

34,715 Annual Vehicle Revenue Miles (VRM)

3,107 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$130,192 Total Operating Expenses

**Database Information**

NTDID: 5R04-50245

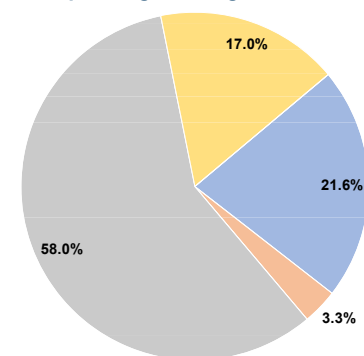
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$28,175	21.6%
Local Funds	\$4,300	3.3%
State Funds	\$75,550	58.0%
Federal Assistance	\$22,167	17.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$130,192</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

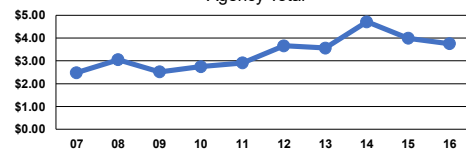
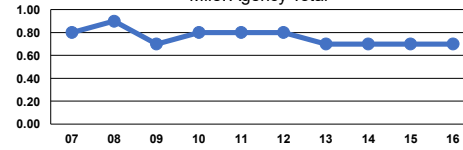
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$130,192	\$28,175	\$0	24,327	34,715	3,107
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$130,192</b>	<b>\$28,175</b>	<b>\$0</b>	<b>24,327</b>	<b>34,715</b>	<b>3,107</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$41.90
<b>Total</b>	<b>\$3.75</b>	<b>\$41.90</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.35	0.7	7.8
<b>Total</b>	<b>\$5.35</b>	<b>0.7</b>	<b>7.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Morris, City of**  
2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

**General Information****Service Consumption**61,105 **Annual Unlinked Trips (UPT)****Service Supplied**96,657 **Annual Vehicle Revenue Miles (VRM)**11,398 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$390,453 **Total Operating Expenses****Database Information**

NTDID: 5R04-50262

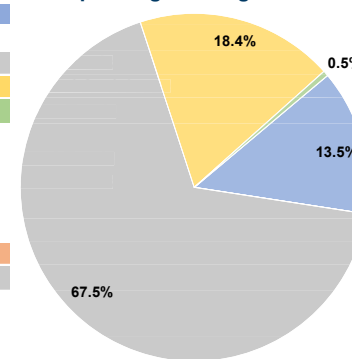
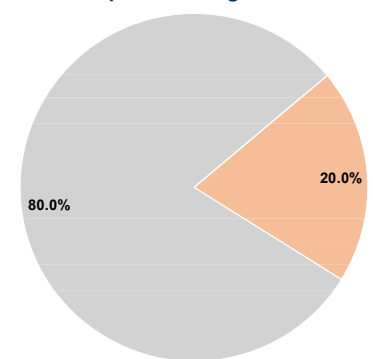
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$52,864	13.5%
Local Funds	\$0	0.0%
State Funds	\$263,750	67.5%
Federal Assistance	\$71,836	18.4%
Other Funds	\$2,003	0.5%

**Total Operating Funds Expended**    **\$390,453**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,629	20.0%
State Funds	\$54,516	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$68,145**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

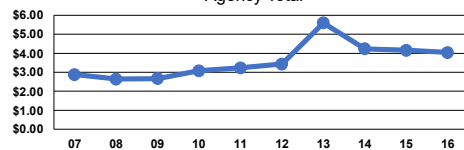
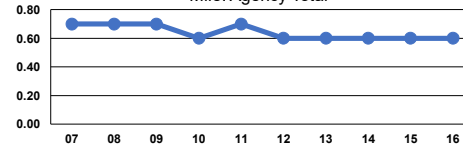
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$390,453	\$52,864	\$68,145	61,105	96,657	11,398
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$390,453</b>	<b>\$52,864</b>	<b>\$68,145</b>	<b>61,105</b>	<b>96,657</b>	<b>11,398</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$34.26
<b>Total</b>	<b>\$4.04</b>	<b>\$34.26</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.39	0.6	5.4
<b>Total</b>	<b>\$6.39</b>	<b>0.6</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# 1431 — 2016 National Transit Profiles

<http://www.co.chisago.mn.us>

Heartland Express Transit Center  
245 2nd Avenue S.E.  
Cambridge, MN 55008

## Isanti County 2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

### General Information

#### Service Consumption

73,824 Annual Unlinked Trips (UPT)

#### Service Supplied

436,830 Annual Vehicle Revenue Miles (VRM)

21,703 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,257,322 Total Operating Expenses

#### Database Information

NTDID: 5R04-50264

Reporter Type: Rural General Public Transit

### Financial Information

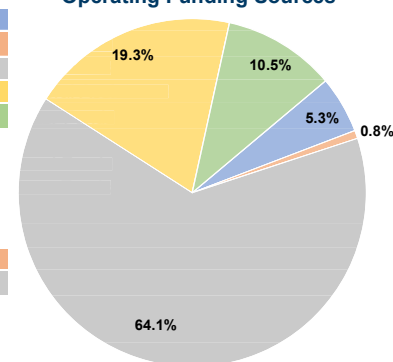
#### Sources of Operating Funds Expended

Fare Revenues	\$66,529	5.3%
Local Funds	\$9,472	0.8%
State Funds	\$806,500	64.1%
Federal Assistance	\$243,211	19.3%
Other Funds	\$131,610	10.5%
<b>Total Operating Funds Expended</b>	<b>\$1,257,322</b>	<b>100.0%</b>

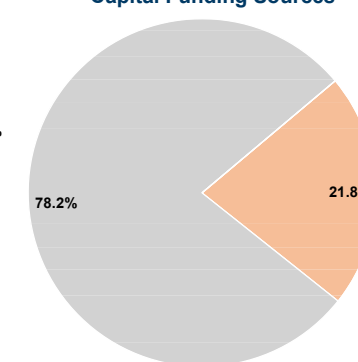
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,132	21.8%
State Funds	\$115,200	78.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$147,332</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$264,174	\$13,978	\$30,956	15,511	91,781	4,560
Bus	10	-	\$993,148	\$52,551	\$116,376	58,313	345,049	17,143
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,257,322</b>	<b>\$66,529</b>	<b>\$147,332</b>	<b>73,824</b>	<b>436,830</b>	<b>21,703</b>

#### Performance Measures

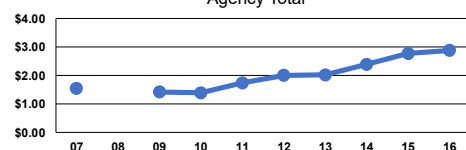
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$57.93
Bus	\$2.88	\$57.93
<b>Total</b>	<b>\$2.88</b>	<b>\$57.93</b>

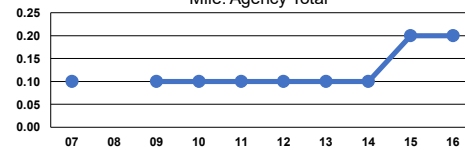
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.03	0.2	3.4
Bus	\$17.03	0.2	3.4
<b>Total</b>	<b>\$17.03</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

### Service Consumption

3,965 Annual Unlinked Trips (UPT)

### Service Supplied

33,351 Annual Vehicle Revenue Miles (VRM)

1,944 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$119,907 Total Operating Expenses

### Database Information

NTDID: 5R04-50267

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$10,292	8.6%
Local Funds	\$64,242	53.6%
State Funds	\$19,687	16.4%
Federal Assistance	\$25,686	21.4%
Other Funds	\$0	0.0%

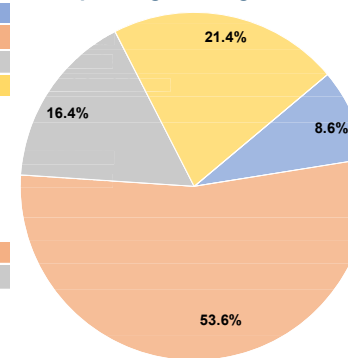
Total Operating Funds Expended \$119,907 100.0%

### Sources of Capital Funds Expended

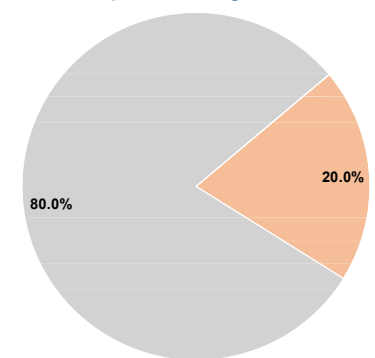
Fare Revenues	\$0	0.0%
Local Funds	\$13,755	20.0%
State Funds	\$55,018	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$68,773 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$119,907	\$10,292	\$68,773	3,965	33,351	1,944
Total	2	-	\$119,907	\$10,292	\$68,773	3,965	33,351	1,944

### Performance Measures

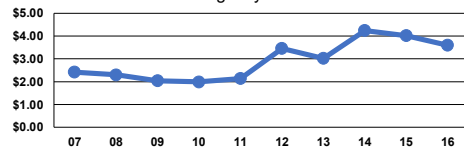
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$61.68
Total	\$3.60	\$61.68

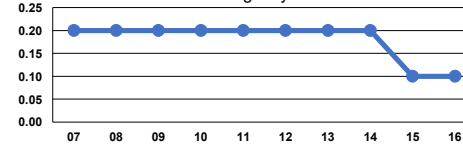
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.24	0.1	2.0
Total	\$30.24	0.1	2.0

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Ecumen DBA Meeker County Public Transit

2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

## General Information

## Service Consumption

64,297 Annual Unlinked Trips (UPT)

## Service Supplied

200,384 Annual Vehicle Revenue Miles (VRM)

15,417 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$909,191 Total Operating Expenses

## Database Information

NTDID: 5R04-50273

Reporter Type: Rural General Public Transit

## Financial Information

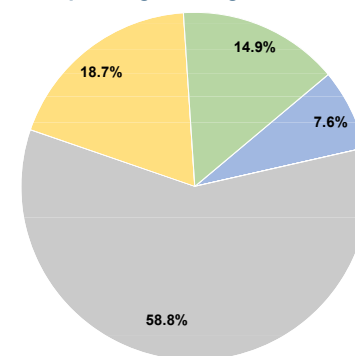
## Sources of Operating Funds Expended

Fare Revenues	\$68,657	7.6%
Local Funds	\$0	0.0%
State Funds	\$535,000	58.8%
Federal Assistance	\$169,794	18.7%
Other Funds	\$135,740	14.9%
<b>Total Operating Funds Expended</b>	<b>\$909,191</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$524,598	\$39,615	\$0	37,099	115,620	8,896
Bus	3	-	\$384,593	\$29,042	\$0	27,198	84,764	6,521
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$909,191</b>	<b>\$68,657</b>	<b>\$0</b>	<b>64,297</b>	<b>200,384</b>	<b>15,417</b>

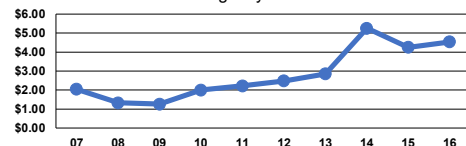
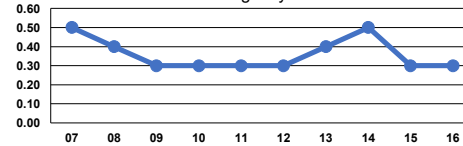
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.54	\$58.97
Bus	\$4.54	\$58.98
<b>Total</b>	<b>\$4.54</b>	<b>\$58.97</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.14	0.3	4.2
Bus	\$14.14	0.3	4.2
<b>Total</b>	<b>\$14.14</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

51,554 **Annual Unlinked Trips (UPT)**

### Service Supplied

188,910 **Annual Vehicle Revenue Miles (VRM)**

12,570 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$908,501 **Total Operating Expenses**

### Database Information

**NTDID:** 5R04-50297

**Reporter Type:** Rural General Public Transit

## Financial Information

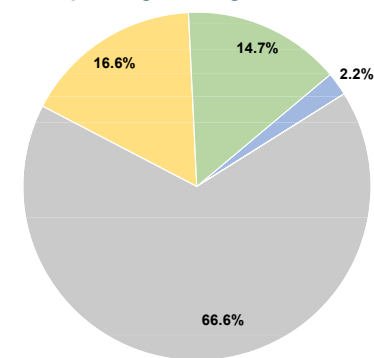
### Sources of Operating Funds Expended

Fare Revenues	\$19,838	2.2%
Local Funds	\$0	0.0%
State Funds	\$604,776	66.6%
Federal Assistance	\$150,721	16.6%
Other Funds	\$133,166	14.7%
<b>Total Operating Funds Expended</b>	<b>\$908,501</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$536,715	\$11,720	\$0	28,312	103,744	6,903
Bus	3	-	\$371,786	\$8,118	\$0	23,242	85,166	5,667
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$908,501</b>	<b>\$19,838</b>	<b>\$0</b>	<b>51,554</b>	<b>188,910</b>	<b>12,570</b>

### Performance Measures

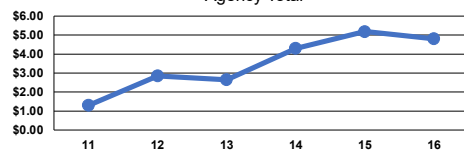
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$77.75
Bus	\$4.37	\$65.61
<b>Total</b>	<b>\$4.81</b>	<b>\$72.28</b>

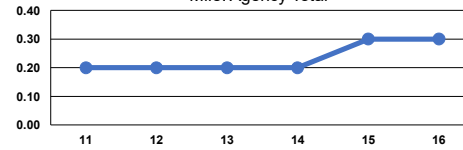
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.96	0.3	4.1
Bus	\$16.00	0.3	4.1
<b>Total</b>	<b>\$17.62</b>	<b>0.3</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





**General Information****Service Consumption**28,526 **Annual Unlinked Trips (UPT)****Service Supplied**131,788 **Annual Vehicle Revenue Miles (VRM)**  
5,690 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$341,843 **Total Operating Expenses****Database Information**

NTDID: 5R04-50306

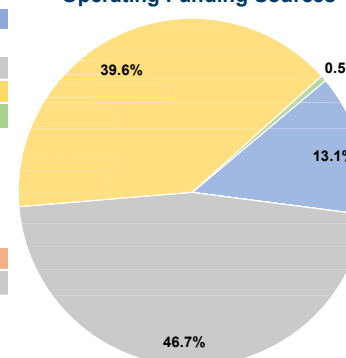
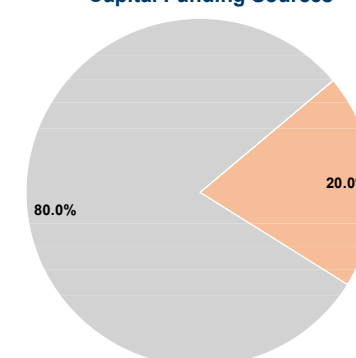
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$44,950	13.1%
Local Funds	\$0	0.0%
State Funds	\$159,500	46.7%
Federal Assistance	\$135,517	39.6%
Other Funds	\$1,876	0.5%

**Total Operating Funds Expended**    **\$341,843**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,607	20.0%
State Funds	\$54,427	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$68,034**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

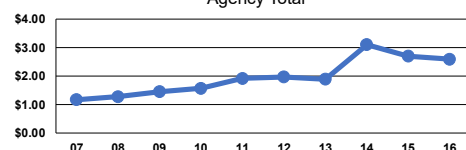
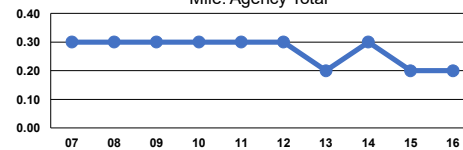
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$230,384	\$30,294	\$45,851	19,225	88,818	3,835
Bus	2	-	\$111,459	\$14,656	\$22,183	9,301	42,970	1,855
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$341,843</b>	<b>\$44,950</b>	<b>\$68,034</b>	<b>28,526</b>	<b>131,788</b>	<b>5,690</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$60.07
Bus	\$2.59	\$60.09
<b>Total</b>	<b>\$2.59</b>	<b>\$60.08</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.98	0.2	5.0
Bus	\$11.98	0.2	5.0
<b>Total</b>	<b>\$11.98</b>	<b>0.2</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

83,640 **Annual Unlinked Trips (UPT)**

### Service Supplied

240,381 **Annual Vehicle Revenue Miles (VRM)**

16,075 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$921,497 **Total Operating Expenses**

### Database Information

**NTDID:** 5R04-50322

**Reporter Type:** Rural General Public Transit

## Financial Information

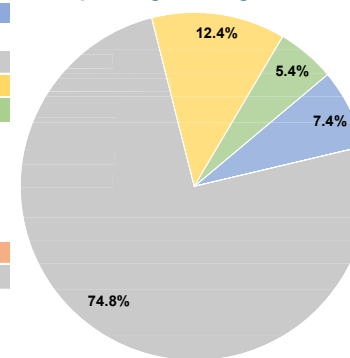
### Sources of Operating Funds Expended

Fare Revenues	\$68,232	7.4%
Local Funds	\$0	0.0%
State Funds	\$688,925	74.8%
Federal Assistance	\$114,648	12.4%
Other Funds	\$49,692	5.4%
<b>Total Operating Funds Expended</b>	<b>\$921,497</b>	<b>100.0%</b>

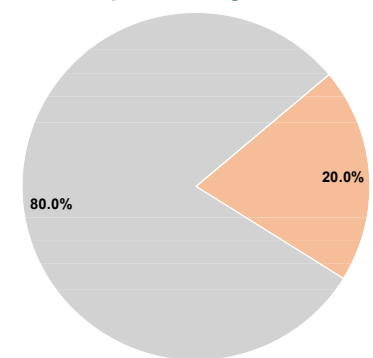
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,887	20.0%
State Funds	\$111,548	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$139,435</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$844,287	\$62,515	\$127,752	76,632	220,240	14,728
Bus	1	-	\$77,210	\$5,717	\$11,683	7,008	20,141	1,347
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$921,497</b>	<b>\$68,232</b>	<b>\$139,435</b>	<b>83,640</b>	<b>240,381</b>	<b>16,075</b>

### Performance Measures

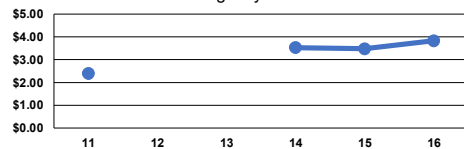
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$57.33
Bus	\$3.83	\$57.32
<b>Total</b>	<b>\$3.83</b>	<b>\$57.32</b>

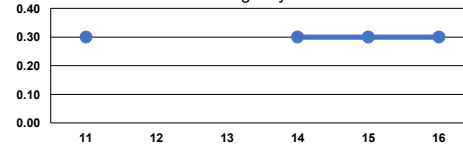
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.02	0.4	5.2
Bus	\$11.02	0.4	5.2
<b>Total</b>	<b>\$11.02</b>	<b>0.3</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# Saint Peter, City of 2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

## General Information

### Service Consumption

64,839 Annual Unlinked Trips (UPT)

### Service Supplied

94,146 Annual Vehicle Revenue Miles (VRM)

7,148 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$308,683 Total Operating Expenses

### Database Information

NTDID: 5R04-50325

Reporter Type: Rural General Public Transit

## Financial Information

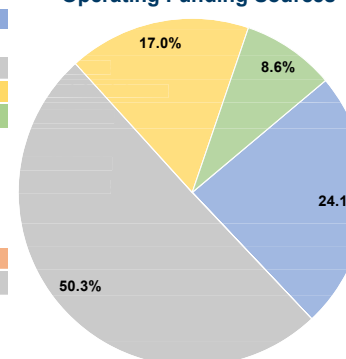
### Sources of Operating Funds Expended

Fare Revenues	\$74,300	24.1%
Local Funds	\$0	0.0%
State Funds	\$155,336	50.3%
Federal Assistance	\$52,347	17.0%
Other Funds	\$26,700	8.6%
<b>Total Operating Funds Expended</b>	<b>\$308,683</b>	<b>100.0%</b>

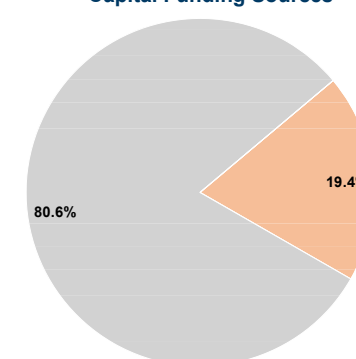
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,359	19.4%
State Funds	\$59,615	80.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$73,974</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$258,885	\$62,314	\$62,040	54,379	78,958	5,995
Bus	1	-	\$49,798	\$11,986	\$11,934	10,460	15,188	1,153
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$308,683</b>	<b>\$74,300</b>	<b>\$73,974</b>	<b>64,839</b>	<b>94,146</b>	<b>7,148</b>

### Performance Measures

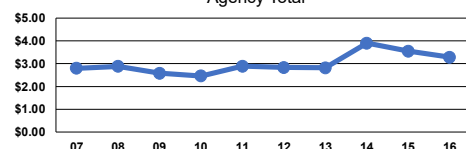
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$43.18
Bus	\$3.28	\$43.19
<b>Total</b>	<b>\$3.28</b>	<b>\$43.18</b>

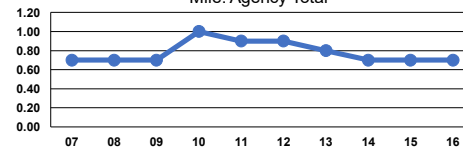
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.76	0.7	9.1
Bus	\$4.76	0.7	9.1
<b>Total</b>	<b>\$4.76</b>	<b>0.7</b>	<b>9.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

53,064 Annual Unlinked Trips (UPT)

### Service Supplied

106,238 Annual Vehicle Revenue Miles (VRM)

9,237 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$278,156 Total Operating Expenses

### Database Information

NTDID: 5R04-50332

Reporter Type: Rural General Public Transit

## Financial Information

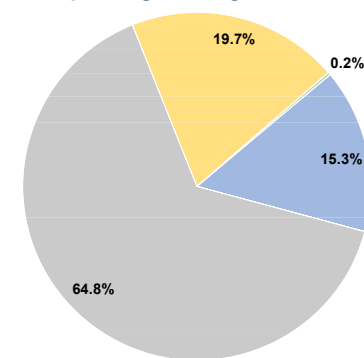
### Sources of Operating Funds Expended

Fare Revenues	\$42,558	15.3%
Local Funds	\$0	0.0%
State Funds	\$180,200	64.8%
Federal Assistance	\$54,704	19.7%
Other Funds	\$694	0.2%
<b>Total Operating Funds Expended</b>	<b>\$278,156</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$149,876	\$22,931	\$0	28,592	57,243	4,977
Bus	1	-	\$128,280	\$19,627	\$0	24,472	48,995	4,260
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$278,156</b>	<b>\$42,558</b>	<b>\$0</b>	<b>53,064</b>	<b>106,238</b>	<b>9,237</b>

### Performance Measures

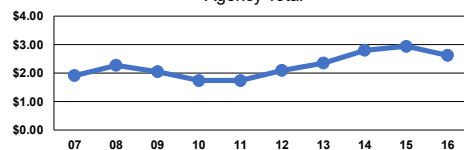
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$30.11
Bus	\$2.62	\$30.11
<b>Total</b>	<b>\$2.62</b>	<b>\$30.11</b>

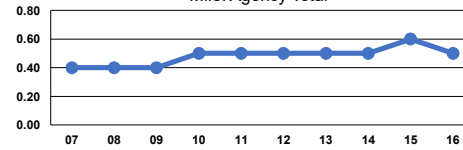
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.24	0.5	5.7
Bus	\$5.24	0.5	5.7
<b>Total</b>	<b>\$5.24</b>	<b>0.5</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information****Service Consumption**

128,377 Annual Unlinked Trips (UPT)

**Service Supplied**

540,755 Annual Vehicle Revenue Miles (VRM)

35,496 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,599,405 Total Operating Expenses

**Database Information**

NTDID: 5R04-50334

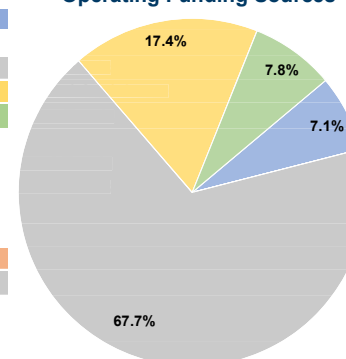
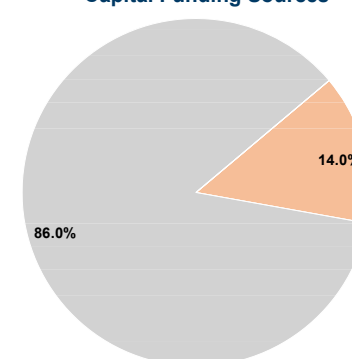
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$113,529	7.1%
Local Funds	\$0	0.0%
State Funds	\$1,082,375	67.7%
Federal Assistance	\$278,232	17.4%
Other Funds	\$125,269	7.8%

**Total Operating Funds Expended \$1,599,405 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,377	14.0%
State Funds	\$82,508	86.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$95,885 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

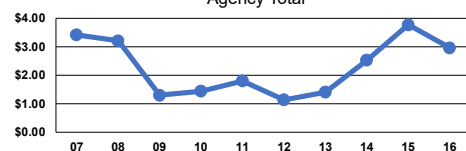
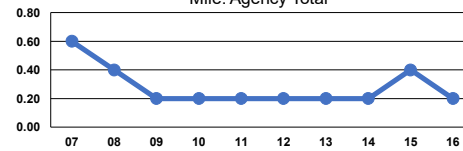
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,599,405	\$113,529	\$95,885	128,377	540,755	35,496
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$1,599,405</b>	<b>\$113,529</b>	<b>\$95,885</b>	<b>128,377</b>	<b>540,755</b>	<b>35,496</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$45.06
<b>Total</b>	<b>\$2.96</b>	<b>\$45.06</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.46	0.2	3.6
<b>Total</b>	<b>\$12.46</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

241,754 Annual Unlinked Trips (UPT)

### Service Supplied

243,555 Annual Vehicle Revenue Miles (VRM)

20,301 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$657,196 Total Operating Expenses

### Database Information

NTDID: 5R04-50349

Reporter Type: Rural General Public Transit

## Financial Information

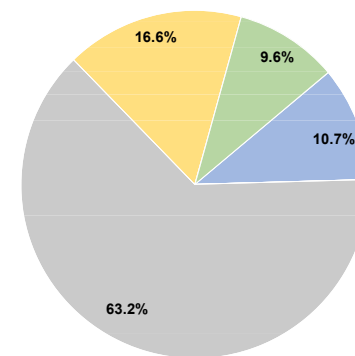
### Sources of Operating Funds Expended

Fare Revenues	\$70,166	10.7%
Local Funds	\$0	0.0%
State Funds	\$415,100	63.2%
Federal Assistance	\$108,921	16.6%
Other Funds	\$63,009	9.6%
<b>Total Operating Funds Expended</b>	<b>\$657,196</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$657,196	\$70,166	\$0	241,754	243,555	20,301
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$657,196</b>	<b>\$70,166</b>	<b>\$0</b>	<b>241,754</b>	<b>243,555</b>	<b>20,301</b>

### Performance Measures

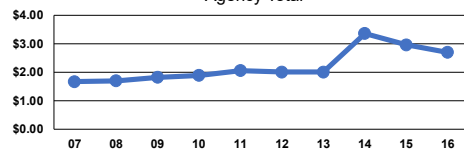
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.70	\$32.37
<b>Total</b>	<b>\$2.70</b>	<b>\$32.37</b>

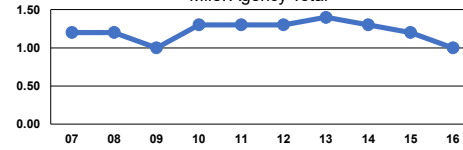
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.72	1.0	11.9
<b>Total</b>	<b>\$2.72</b>	<b>1.0</b>	<b>11.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

## Service Consumption

187,711 Annual Unlinked Trips (UPT)

## Service Supplied

553,118 Annual Vehicle Revenue Miles (VRM)

33,674 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,205,924 Total Operating Expenses

## Database Information

NTDID: 5R04-50353

Reporter Type: Rural General Public Transit

## Financial Information

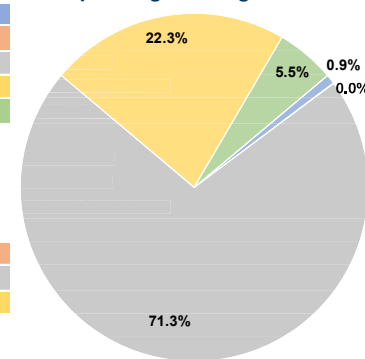
## Sources of Operating Funds Expended

Fare Revenues	\$19,130	0.9%
Local Funds	\$967	0.0%
State Funds	\$1,573,735	71.3%
Federal Assistance	\$491,799	22.3%
Other Funds	\$120,293	5.5%
<b>Total Operating Funds Expended</b>	<b>\$2,205,924</b>	<b>100.0%</b>

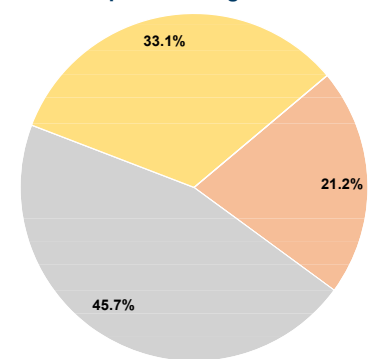
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$167,837	21.2%
State Funds	\$362,472	45.7%
Federal Assistance	\$262,071	33.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$792,380</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,715,279	\$14,875	\$616,137	145,960	430,093	26,184
Bus	5	-	\$490,645	\$4,255	\$176,243	41,751	123,025	7,490
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$2,205,924</b>	<b>\$19,130</b>	<b>\$792,380</b>	<b>187,711</b>	<b>553,118</b>	<b>33,674</b>

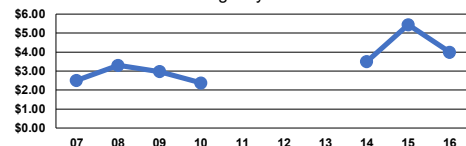
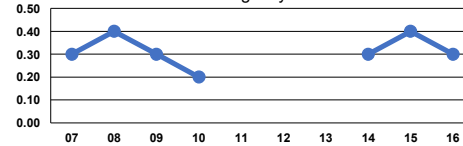
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$65.51
Bus	\$3.99	\$65.51
<b>Total</b>	<b>\$3.99</b>	<b>\$65.51</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.75	0.3	5.6
Bus	\$11.75	0.3	5.6
<b>Total</b>	<b>\$11.75</b>	<b>0.3</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

9,088 Annual Unlinked Trips (UPT)

### Service Supplied

26,247 Annual Vehicle Revenue Miles (VRM)

1,989 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$127,113 Total Operating Expenses

### Database Information

NTDID: 5R04-50373

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$25,883	20.4%
Local Funds	\$7,630	6.0%
State Funds	\$74,125	58.3%
Federal Assistance	\$19,475	15.3%
Other Funds	\$0	0.0%

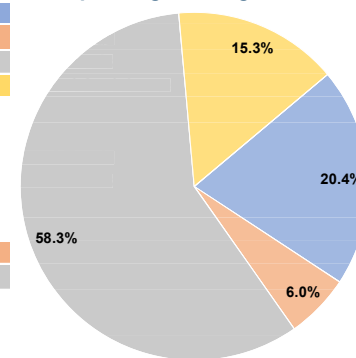
**Total Operating Funds Expended \$127,113 100.0%**

### Sources of Capital Funds Expended

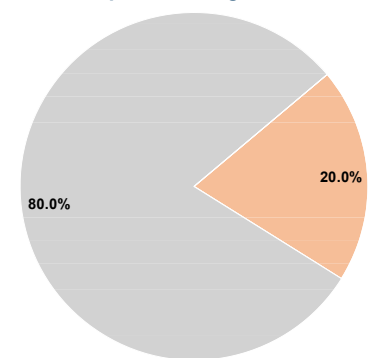
Fare Revenues	\$0	0.0%
Local Funds	\$13,047	20.0%
State Funds	\$52,186	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$65,233 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$90,453	\$18,418	\$46,420	6,467	18,677	1,415
Bus	1	-	\$36,660	\$7,465	\$18,813	2,621	7,570	574
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$127,113</b>	<b>\$25,883</b>	<b>\$65,233</b>	<b>9,088</b>	<b>26,247</b>	<b>1,989</b>

### Performance Measures

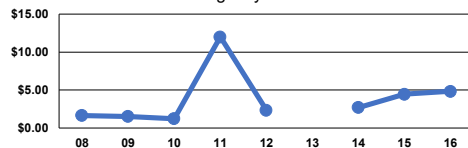
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$63.92
Bus	\$4.84	\$63.87
<b>Total</b>	<b>\$4.84</b>	<b>\$63.91</b>

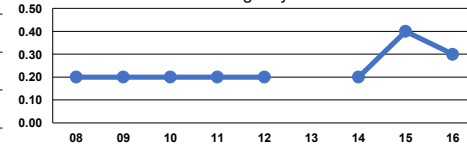
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.99	0.4	4.6
Bus	\$13.99	0.4	4.6
<b>Total</b>	<b>\$13.99</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information****Service Consumption**4,194 **Annual Unlinked Trips (UPT)****Service Supplied**45,125 **Annual Vehicle Revenue Miles (VRM)**1,841 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$93,349 **Total Operating Expenses****Database Information**

NTDID: 5R04-50378

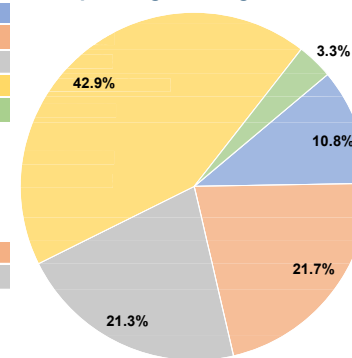
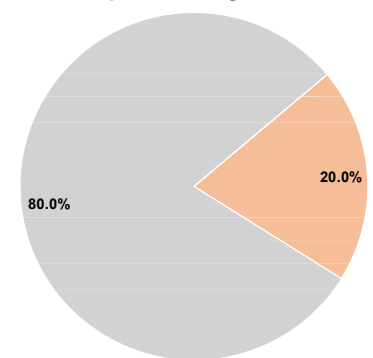
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$10,113	10.8%
Local Funds	\$20,215	21.7%
State Funds	\$19,875	21.3%
Federal Assistance	\$40,026	42.9%
Other Funds	\$3,120	3.3%

**Total Operating Funds Expended**    **\$93,349**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,572	20.0%
State Funds	\$54,286	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$67,858**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

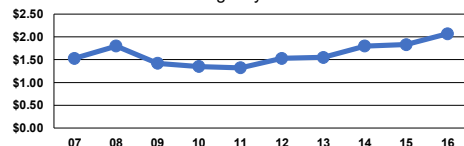
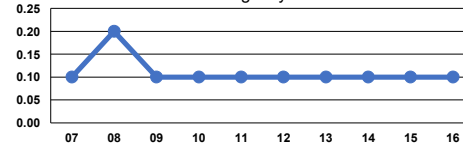
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$75,053	\$8,131	\$54,558	3,372	36,281	1,480
Bus	1	-	\$18,296	\$1,982	\$13,300	822	8,844	361
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$93,349</b>	<b>\$10,113</b>	<b>\$67,858</b>	<b>4,194</b>	<b>45,125</b>	<b>1,841</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$50.71
Bus	\$2.07	\$50.68
<b>Total</b>	<b>\$2.07</b>	<b>\$50.71</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.26	0.1	2.3
Bus	\$22.26	0.1	2.3
<b>Total</b>	<b>\$22.26</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

40,326 Annual Unlinked Trips (UPT)

### Service Supplied

74,781 Annual Vehicle Revenue Miles (VRM)

8,055 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$404,713 Total Operating Expenses

### Database Information

NTDID: 5R04-50379

Reporter Type: Rural General Public Transit

## Financial Information

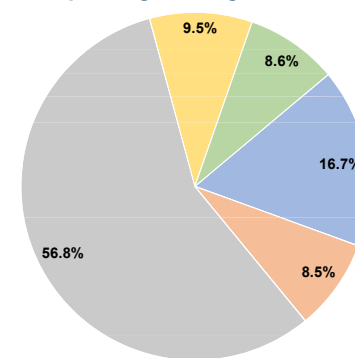
### Sources of Operating Funds Expended

Fare Revenues	\$67,439	16.7%
Local Funds	\$34,396	8.5%
State Funds	\$229,675	56.8%
Federal Assistance	\$38,600	9.5%
Other Funds	\$34,603	8.6%
<b>Total Operating Funds Expended</b>	<b>\$404,713</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$383,156	\$63,848	\$0	38,178	70,798	7,626
Bus	1	-	\$21,557	\$3,591	\$0	2,148	3,983	429
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$404,713</b>	<b>\$67,439</b>	<b>\$0</b>	<b>40,326</b>	<b>74,781</b>	<b>8,055</b>

### Performance Measures

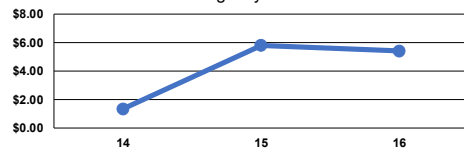
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$50.24
Bus	\$5.41	\$50.25
<b>Total</b>	<b>\$5.41</b>	<b>\$50.24</b>

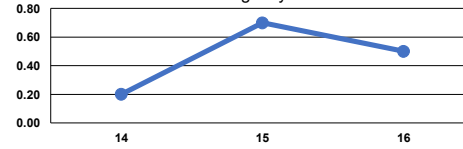
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.04	0.5	5.0
Bus	\$10.04	0.5	5.0
<b>Total</b>	<b>\$10.04</b>	<b>0.5</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Brown County Family Services

2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

## General Information

## Service Consumption

55,092 Annual Unlinked Trips (UPT)

## Service Supplied

156,945 Annual Vehicle Revenue Miles (VRM)

10,703 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$659,049 Total Operating Expenses

## Database Information

NTDID: 5R04-50384

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$49,762	7.6%
Local Funds	\$0	0.0%
State Funds	\$439,825	66.7%
Federal Assistance	\$145,683	22.1%
Other Funds	\$23,779	3.6%

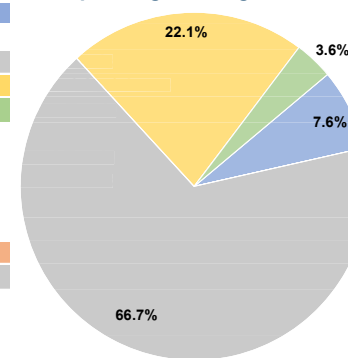
Total Operating Funds Expended \$659,049 100.0%

## Sources of Capital Funds Expended

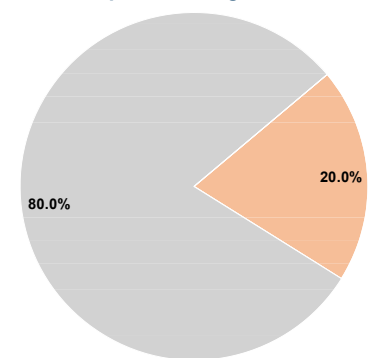
Fare Revenues	\$0	0.0%
Local Funds	\$14,295	20.0%
State Funds	\$57,178	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$71,473 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$629,214	\$47,509	\$68,237	52,598	149,840	10,218
Bus	1	-	\$29,835	\$2,253	\$3,236	2,494	7,105	485
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$659,049</b>	<b>\$49,762</b>	<b>\$71,473</b>	<b>55,092</b>	<b>156,945</b>	<b>10,703</b>

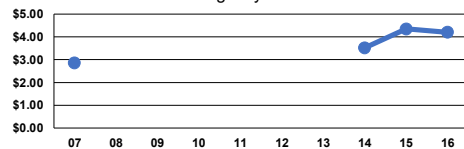
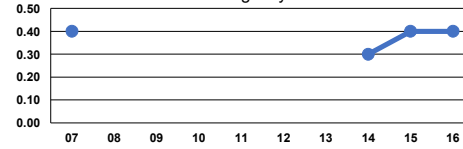
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$61.58
Bus	\$4.20	\$61.52
<b>Total</b>	<b>\$4.20</b>	<b>\$61.58</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.96	0.4	5.2
Bus	\$11.96	0.4	5.1
<b>Total</b>	<b>\$11.96</b>	<b>0.4</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

225,491 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,025,326 **Annual Vehicle Revenue Miles (VRM)**

40,225 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$3,177,636 **Total Operating Expenses**

### Database Information

**NTDID:** 5R04-50394

**Reporter Type:** Rural General Public Transit

## Financial Information

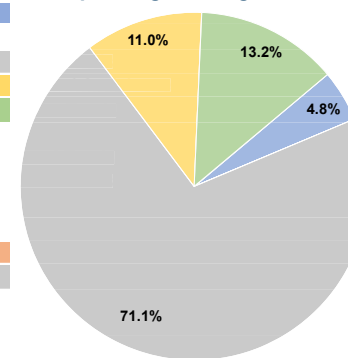
### Sources of Operating Funds Expended

Fare Revenues	\$151,803	4.8%
Local Funds	\$0	0.0%
State Funds	\$2,257,813	71.1%
Federal Assistance	\$348,171	11.0%
Other Funds	\$419,849	13.2%
<b>Total Operating Funds Expended</b>	<b>\$3,177,636</b>	<b>100.0%</b>

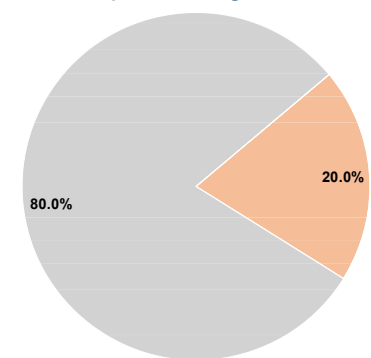
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,149	20.0%
State Funds	\$232,596	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$290,745</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$3,177,636	\$151,803	\$290,745	225,491	1,025,326	40,225
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$3,177,636</b>	<b>\$151,803</b>	<b>\$290,745</b>	<b>225,491</b>	<b>1,025,326</b>	<b>40,225</b>

### Performance Measures

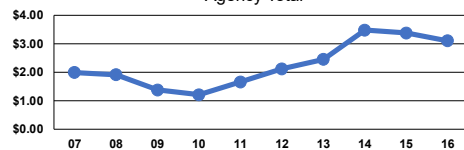
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$79.00
<b>Total</b>	<b>\$3.10</b>	<b>\$79.00</b>

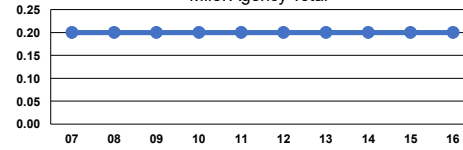
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.09	0.2	5.6
<b>Total</b>	<b>\$14.09</b>	<b>0.2</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Hubbard County

## 2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

## General Information

## Service Consumption

38,257 Annual Unlinked Trips (UPT)

## Service Supplied

116,331 Annual Vehicle Revenue Miles (VRM)

11,007 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$425,592 Total Operating Expenses

## Database Information

NTDID: 5R04-50397

Reporter Type: Rural General Public Transit

## Financial Information

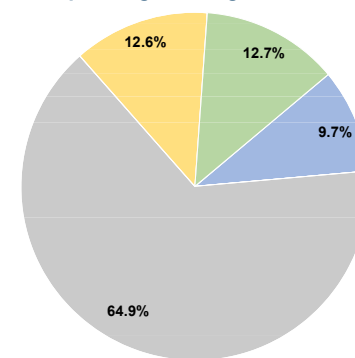
## Sources of Operating Funds Expended

Fare Revenues	\$41,213	9.7%
Local Funds	\$0	0.0%
State Funds	\$276,350	64.9%
Federal Assistance	\$53,773	12.6%
Other Funds	\$54,256	12.7%
<b>Total Operating Funds Expended</b>	<b>\$425,592</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$340,500	\$32,973	\$0	30,608	93,072	8,806
Bus	1	-	\$85,092	\$8,240	\$0	7,649	23,259	2,201
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$425,592</b>	<b>\$41,213</b>	<b>\$0</b>	<b>38,257</b>	<b>116,331</b>	<b>11,007</b>

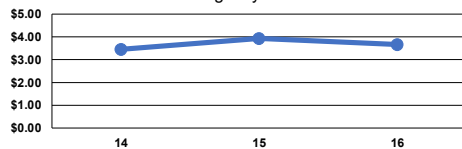
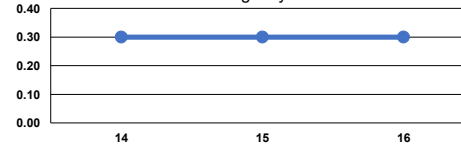
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$38.67
Bus	\$3.66	\$38.66
<b>Total</b>	<b>\$3.66</b>	<b>\$38.67</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.12	0.3	3.5
Bus	\$11.12	0.3	3.5
<b>Total</b>	<b>\$11.12</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

51,613 Annual Unlinked Trips (UPT)

### Service Supplied

237,920 Annual Vehicle Revenue Miles (VRM)

18,394 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$989,051 Total Operating Expenses

### Database Information

NTDID: 5R04-50428

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$78,772	8.0%
Local Funds	\$0	0.0%
State Funds	\$678,313	68.6%
Federal Assistance	\$207,662	21.0%
Other Funds	\$24,304	2.5%

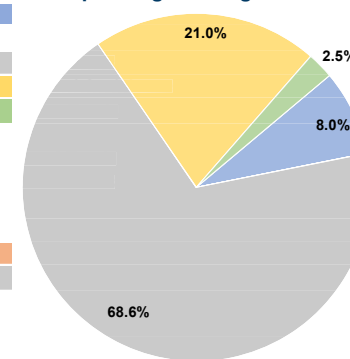
Total Operating Funds Expended \$989,051 100.0%

### Sources of Capital Funds Expended

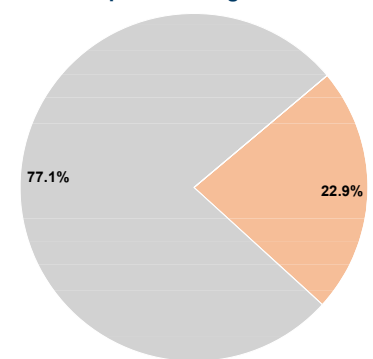
Fare Revenues	\$0	0.0%
Local Funds	\$17,093	22.9%
State Funds	\$57,600	77.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$74,693 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$989,051	\$78,772	\$74,693	51,613	237,920	18,394
Total	10	-	\$989,051	\$78,772	\$74,693	51,613	237,920	18,394

### Performance Measures

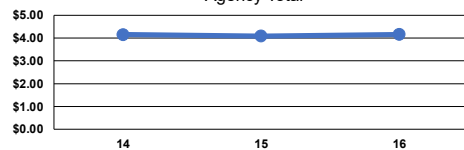
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$53.77
Total	\$4.16	\$53.77

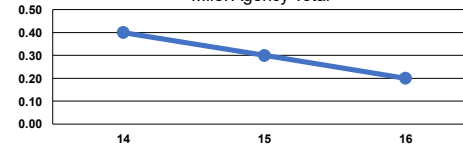
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.16	0.2	2.8
Total	\$19.16	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information****Service Consumption**15,749 **Annual Unlinked Trips (UPT)****Service Supplied**21,481 **Annual Vehicle Revenue Miles (VRM)**  
2,198 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$64,853 **Total Operating Expenses****Database Information**

NTDID: 5R04-50430

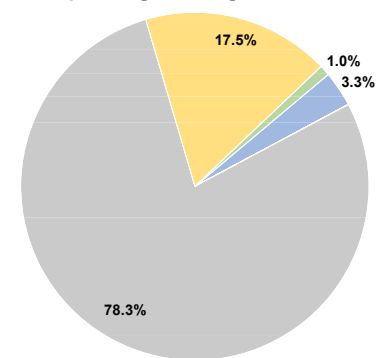
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$2,147	3.3%
Local Funds	\$0	0.0%
State Funds	\$50,750	78.3%
Federal Assistance	\$11,326	17.5%
Other Funds	\$630	1.0%
<b>Total Operating Funds Expended</b>	<b>\$64,853</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

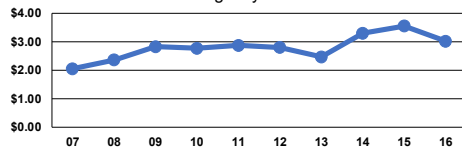
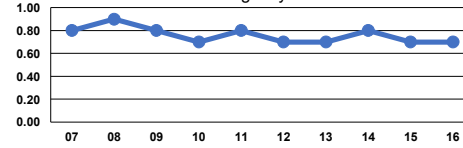
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$64,853	\$2,147	\$0	15,749	21,481	2,198
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$64,853</b>	<b>\$2,147</b>	<b>\$0</b>	<b>15,749</b>	<b>21,481</b>	<b>2,198</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$29.51
<b>Total</b>	<b>\$3.02</b>	<b>\$29.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.12	0.7	7.2
<b>Total</b>	<b>\$4.12</b>	<b>0.7</b>	<b>7.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

48,020 Annual Unlinked Trips (UPT)

### Service Supplied

105,012 Annual Vehicle Revenue Miles (VRM)

9,539 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$563,803 Total Operating Expenses

### Database Information

NTDID: 5R04-50446

Reporter Type: Rural General Public Transit

## Financial Information

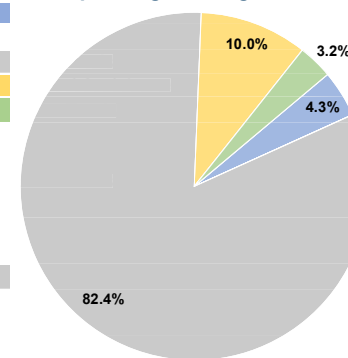
### Sources of Operating Funds Expended

Fare Revenues	\$24,508	4.3%
Local Funds	\$0	0.0%
State Funds	\$464,605	82.4%
Federal Assistance	\$56,536	10.0%
Other Funds	\$18,154	3.2%
<b>Total Operating Funds Expended</b>	<b>\$563,803</b>	<b>100.0%</b>

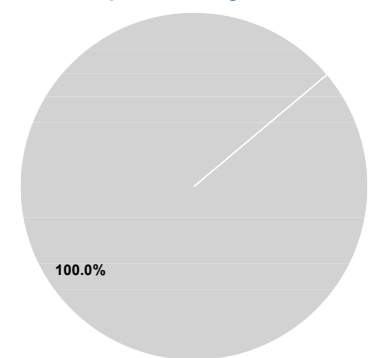
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,615	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$16,615</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$562,981	\$24,472	\$16,591	47,950	104,859	9,525
Bus	1	-	\$822	\$36	\$24	70	153	14
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$563,803</b>	<b>\$24,508</b>	<b>\$16,615</b>	<b>48,020</b>	<b>105,012</b>	<b>9,539</b>

### Performance Measures

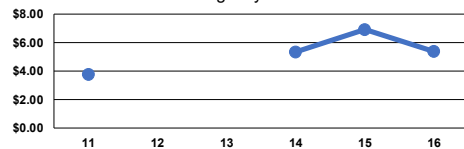
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$59.11
Bus	\$5.37	\$58.71
<b>Total</b>	<b>\$5.37</b>	<b>\$59.11</b>

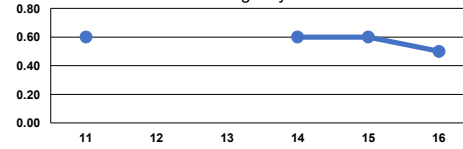
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.74	0.5	5.0
Bus	\$11.74	0.5	5.0
<b>Total</b>	<b>\$11.74</b>	<b>0.5</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# 1451 — 2016 National Transit Profiles

<http://www.co.watonwan.mn.us>

1304 - 7th Avenue South

St. James, MN 56081

## Watonwan County

2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

### General Information

#### Service Consumption

28,379 Annual Unlinked Trips (UPT)

#### Service Supplied

171,850 Annual Vehicle Revenue Miles (VRM)

8,915 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$373,504 Total Operating Expenses

#### Database Information

NTDID: 5R04-50448

Reporter Type: Rural General Public Transit

### Financial Information

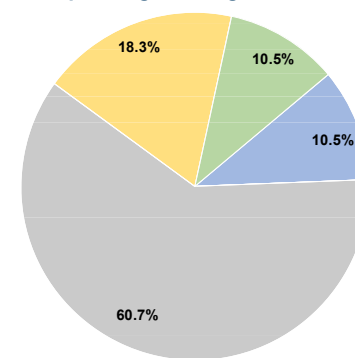
#### Sources of Operating Funds Expended

Fare Revenues	\$39,185	10.5%
Local Funds	\$0	0.0%
State Funds	\$226,650	60.7%
Federal Assistance	\$68,438	18.3%
Other Funds	\$39,231	10.5%
<b>Total Operating Funds Expended</b>	<b>\$373,504</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$288,851	\$30,304	\$0	21,947	132,901	6,894
Bus	1	-	\$84,653	\$8,881	\$0	6,432	38,949	2,021
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$373,504</b>	<b>\$39,185</b>	<b>\$0</b>	<b>28,379</b>	<b>171,850</b>	<b>8,915</b>

#### Performance Measures

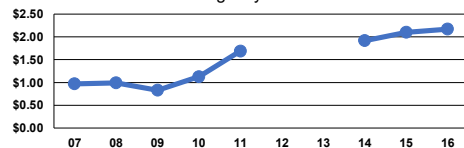
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$41.90
Bus	\$2.17	\$41.89
<b>Total</b>	<b>\$2.17</b>	<b>\$41.90</b>

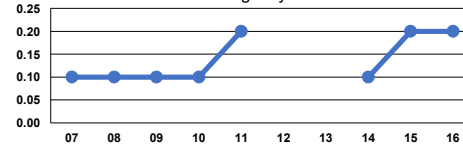
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.16	0.2	3.2
Bus	\$13.16	0.2	3.2
<b>Total</b>	<b>\$13.16</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

205,476 **Annual Unlinked Trips (UPT)**

### Service Supplied

530,760 **Annual Vehicle Revenue Miles (VRM)**

42,023 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$2,010,762 **Total Operating Expenses**

### Database Information

**NTDID:** 5R04-50450

**Reporter Type:** Rural General Public Transit

## Financial Information

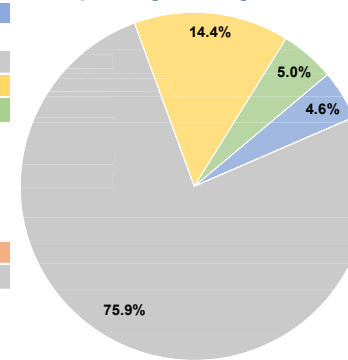
### Sources of Operating Funds Expended

Fare Revenues	\$92,387	4.6%
Local Funds	\$0	0.0%
State Funds	\$1,526,875	75.9%
Federal Assistance	\$290,094	14.4%
Other Funds	\$101,406	5.0%
<b>Total Operating Funds Expended</b>	<b>\$2,010,762</b>	<b>100.0%</b>

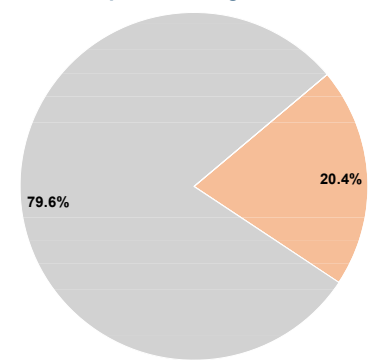
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,592	20.4%
State Funds	\$200,895	79.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$252,487</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,145,123	\$52,614	\$143,791	117,018	302,266	23,932
Bus	12	-	\$865,639	\$39,773	\$108,696	88,458	228,494	18,091
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,010,762</b>	<b>\$92,387</b>	<b>\$252,487</b>	<b>205,476</b>	<b>530,760</b>	<b>42,023</b>

### Performance Measures

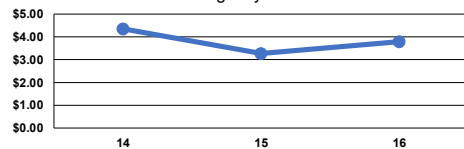
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$47.85
Bus	\$3.79	\$47.85
<b>Total</b>	<b>\$3.79</b>	<b>\$47.85</b>

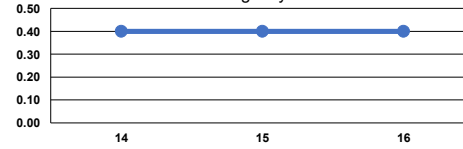
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.79	0.4	4.9
Bus	\$9.79	0.4	4.9
<b>Total</b>	<b>\$9.79</b>	<b>0.4</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**General Information****Service Consumption**40,109 **Annual Unlinked Trips (UPT)****Service Supplied**41,444 **Annual Vehicle Revenue Miles (VRM)**4,897 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$171,950 **Total Operating Expenses****Database Information**

NTDID: 5R04-50451

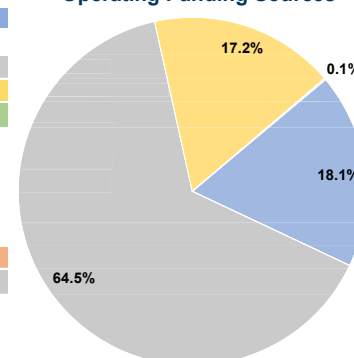
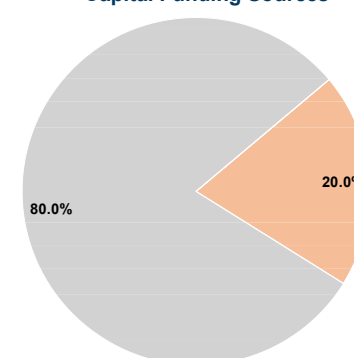
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$31,150	18.1%
Local Funds	\$0	0.0%
State Funds	\$110,950	64.5%
Federal Assistance	\$29,622	17.2%
Other Funds	\$228	0.1%

**Total Operating Funds Expended \$171,950 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,855	20.0%
State Funds	\$51,422	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$64,277 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

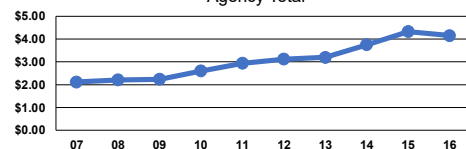
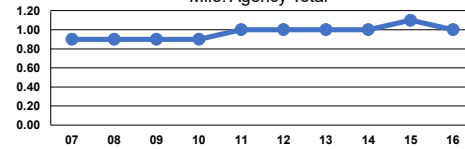
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$171,950	\$31,150	\$64,277	40,109	41,444	4,897
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$171,950</b>	<b>\$31,150</b>	<b>\$64,277</b>	<b>40,109</b>	<b>41,444</b>	<b>4,897</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$35.11
<b>Total</b>	<b>\$4.15</b>	<b>\$35.11</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.29	1.0	8.2
<b>Total</b>	<b>\$4.29</b>	<b>1.0</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Le Sueur, City of**  
2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

**General Information****Service Consumption**23,862 **Annual Unlinked Trips (UPT)****Service Supplied**27,523 **Annual Vehicle Revenue Miles (VRM)**3,797 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$217,880 **Total Operating Expenses****Database Information**

NTDID: 5R04-50460

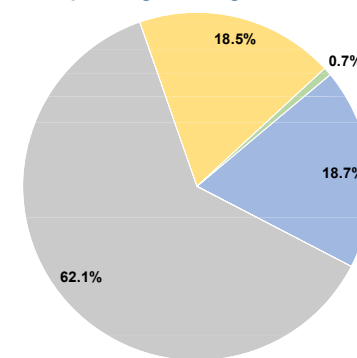
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$40,792	18.7%
Local Funds	\$0	0.0%
State Funds	\$135,250	62.1%
Federal Assistance	\$40,205	18.5%
Other Funds	\$1,633	0.7%
<b>Total Operating Funds Expended</b>	<b>\$217,880</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

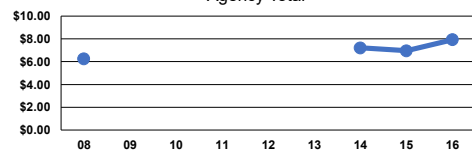
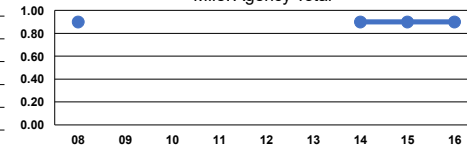
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$152,357	\$28,525	\$0	16,686	19,246	2,655
Bus	1	-	\$65,523	\$12,267	\$0	7,176	8,277	1,142
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$217,880</b>	<b>\$40,792</b>	<b>\$0</b>	<b>23,862</b>	<b>27,523</b>	<b>3,797</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.92	\$57.38
Bus	\$7.92	\$57.38
<b>Total</b>	<b>\$7.92</b>	<b>\$57.38</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.13	0.9	6.3
Bus	\$9.13	0.9	6.3
<b>Total</b>	<b>\$9.13</b>	<b>0.9</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**General Information****Service Consumption**29,009 **Annual Unlinked Trips (UPT)****Service Supplied**80,826 **Annual Vehicle Revenue Miles (VRM)**11,046 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$336,447 **Total Operating Expenses****Database Information**

NTDID: 5R04-50471

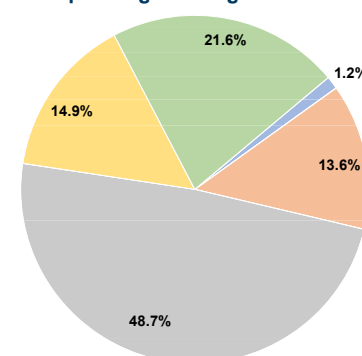
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$4,066	1.2%
Local Funds	\$45,692	13.6%
State Funds	\$163,910	48.7%
Federal Assistance	\$50,274	14.9%
Other Funds	\$72,505	21.6%
<b>Total Operating Funds Expended</b>	<b>\$336,447</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

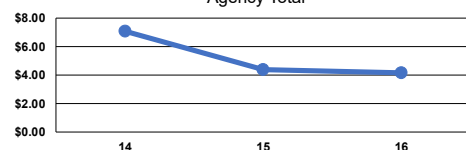
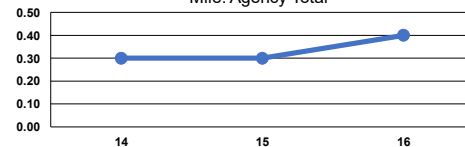
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$291,122	\$3,518	\$0	25,101	69,937	9,558
Bus	1	-	\$45,325	\$548	\$0	3,908	10,889	1,488
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$336,447</b>	<b>\$4,066</b>	<b>\$0</b>	<b>29,009</b>	<b>80,826</b>	<b>11,046</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$30.46
Bus	\$4.16	\$30.46
<b>Total</b>	<b>\$4.16</b>	<b>\$30.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.60	0.4	2.6
Bus	\$11.60	0.4	2.6
<b>Total</b>	<b>\$11.60</b>	<b>0.4</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

112,786 Annual Unlinked Trips (UPT)

### Service Supplied

419,507 Annual Vehicle Revenue Miles (VRM)

29,482 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,929,155 Total Operating Expenses

### Database Information

NTDID: 5R04-50474

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$79,394	4.1%
Local Funds	\$0	0.0%
State Funds	\$1,414,775	73.3%
Federal Assistance	\$256,820	13.3%
Other Funds	\$178,166	9.2%

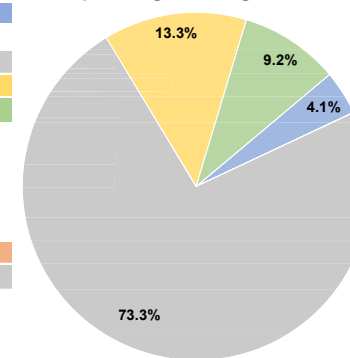
Total Operating Funds Expended \$1,929,155 100.0%

### Sources of Capital Funds Expended

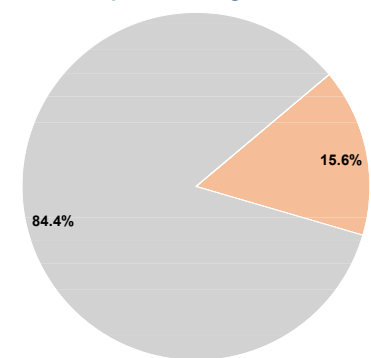
Fare Revenues	\$0	0.0%
Local Funds	\$14,821	15.6%
State Funds	\$79,883	84.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$94,704 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,255,885	\$51,686	\$61,653	73,424	273,100	19,193
Bus	6	-	\$673,270	\$27,708	\$33,051	39,362	146,407	10,289
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,929,155</b>	<b>\$79,394</b>	<b>\$94,704</b>	<b>112,786</b>	<b>419,507</b>	<b>29,482</b>

### Performance Measures

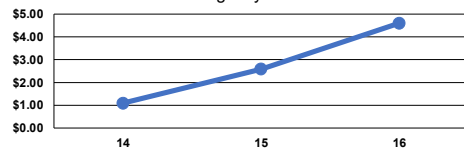
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$65.43
Bus	\$4.60	\$65.44
<b>Total</b>	<b>\$4.60</b>	<b>\$65.44</b>

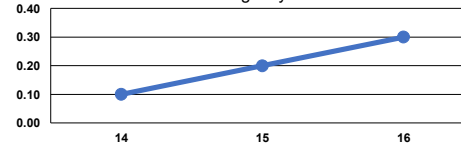
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.10	0.3	3.8
Bus	\$17.10	0.3	3.8
<b>Total</b>	<b>\$17.10</b>	<b>0.3</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

## Service Consumption

180,651 Annual Unlinked Trips (UPT)

## Service Supplied

907,680 Annual Vehicle Revenue Miles (VRM)

47,124 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,344,913 Total Operating Expenses

## Database Information

NTDID: 5R04-50477

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$162,010	6.9%
Local Funds	\$0	0.0%
State Funds	\$1,781,484	76.0%
Federal Assistance	\$209,096	8.9%
Other Funds	\$192,323	8.2%

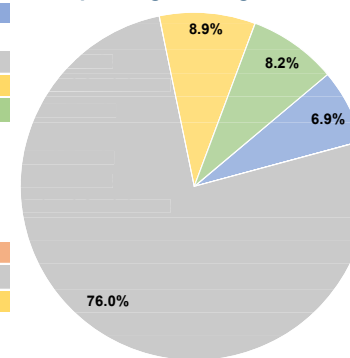
Total Operating Funds Expended \$2,344,913 100.0%

## Sources of Capital Funds Expended

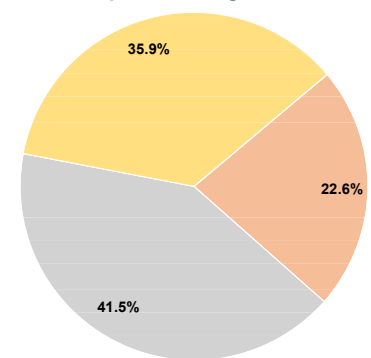
Fare Revenues	\$0	0.0%
Local Funds	\$62,887	22.6%
State Funds	\$115,200	41.5%
Federal Assistance	\$99,627	35.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$277,714 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,006,008	\$138,595	\$237,577	154,542	776,495	40,313
Bus	5	-	\$338,905	\$23,415	\$40,137	26,109	131,185	6,811
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$2,344,913</b>	<b>\$162,010</b>	<b>\$277,714</b>	<b>180,651</b>	<b>907,680</b>	<b>47,124</b>

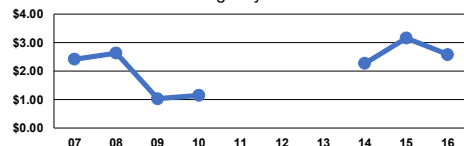
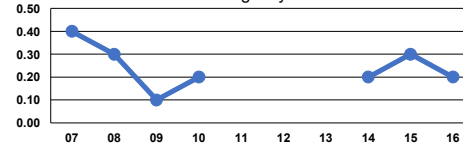
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$49.76
Bus	\$2.58	\$49.76
<b>Total</b>	<b>\$2.58</b>	<b>\$49.76</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.98	0.2	3.8
Bus	\$12.98	0.2	3.8
<b>Total</b>	<b>\$12.98</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

10,275 Annual Unlinked Trips (UPT)

### Service Supplied

42,076 Annual Vehicle Revenue Miles (VRM)

2,430 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$204,652 Total Operating Expenses

### Database Information

NTDID: 5R04-50479

Reporter Type: Rural General Public Transit

## Financial Information

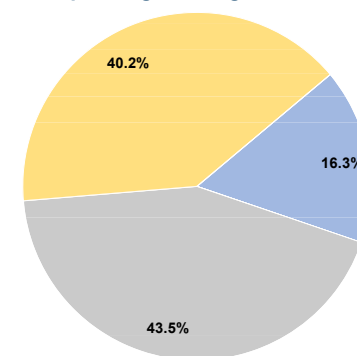
### Sources of Operating Funds Expended

Fare Revenues	\$33,420	16.3%
Local Funds	\$0	0.0%
State Funds	\$88,950	43.5%
Federal Assistance	\$82,282	40.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$204,652</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$204,652	\$33,420	\$0	10,275	42,076	2,430
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$204,652</b>	<b>\$33,420</b>	<b>\$0</b>	<b>10,275</b>	<b>42,076</b>	<b>2,430</b>

### Performance Measures

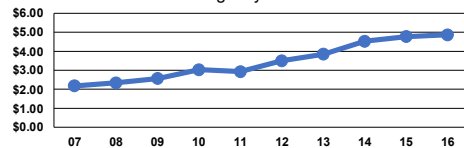
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$84.22
<b>Total</b>	<b>\$4.86</b>	<b>\$84.22</b>

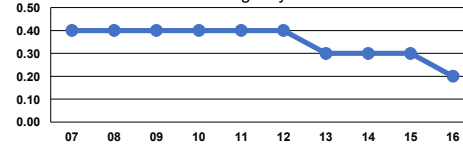
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.92	0.2	4.2
<b>Total</b>	<b>\$19.92</b>	<b>0.2</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





**Paul Bunyan Transit**

2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

**General Information****Service Consumption**127,532 **Annual Unlinked Trips (UPT)****Service Supplied**364,134 **Annual Vehicle Revenue Miles (VRM)**23,402 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,274,346 **Total Operating Expenses****Database Information**

NTDID: 5R04-50489

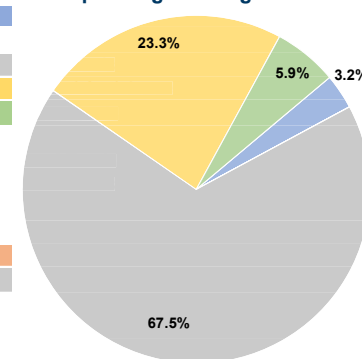
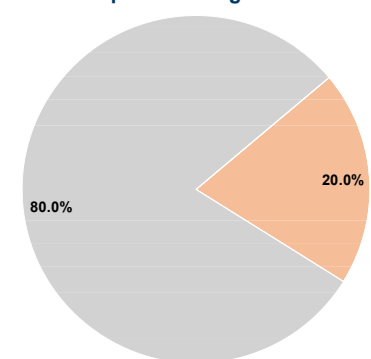
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$41,285	3.2%
Local Funds	\$0	0.0%
State Funds	\$860,063	67.5%
Federal Assistance	\$297,252	23.3%
Other Funds	\$75,746	5.9%

**Total Operating Funds Expended \$1,274,346 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$33,653	20.0%
State Funds	\$134,612	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$168,265 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$809,072	\$26,212	\$106,830	80,969	231,186	14,858
Bus	6	-	\$465,274	\$15,073	\$61,435	46,563	132,948	8,544
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,274,346</b>	<b>\$41,285</b>	<b>\$168,265</b>	<b>127,532</b>	<b>364,134</b>	<b>23,402</b>

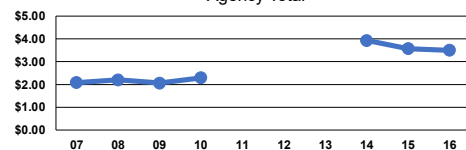
**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$54.45
Bus	\$3.50	\$54.46
<b>Total</b>	<b>\$3.50</b>	<b>\$54.45</b>

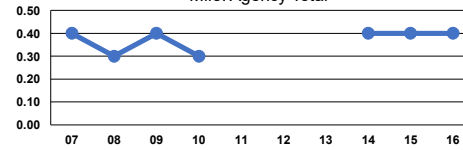
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.99	0.4	5.5
Bus	\$9.99	0.4	5.5
<b>Total</b>	<b>\$9.99</b>	<b>0.4</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

150,395 **Annual Unlinked Trips (UPT)**

### Service Supplied

465,155 **Annual Vehicle Revenue Miles (VRM)**

32,435 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$1,512,228 **Total Operating Expenses**

### Database Information

NTDID: 5R04-50504

**Reporter Type:** Rural General Public Transit

## Financial Information

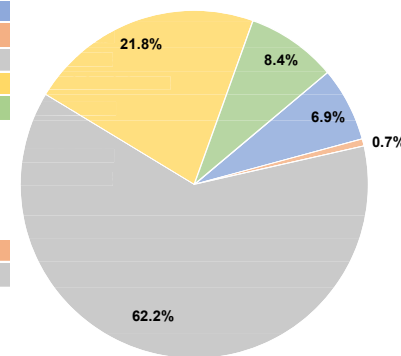
### Sources of Operating Funds Expended

Fare Revenues	\$104,302	6.9%
Local Funds	\$10,087	0.7%
State Funds	\$940,900	62.2%
Federal Assistance	\$329,839	21.8%
Other Funds	\$127,100	8.4%
<b>Total Operating Funds Expended</b>	<b>\$1,512,228</b>	<b>100.0%</b>

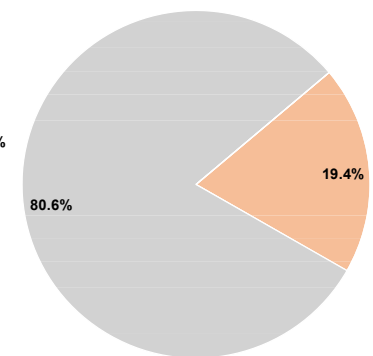
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,697	19.4%
State Funds	\$115,200	80.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$142,897</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$597,048	\$41,180	\$56,418	59,378	183,650	12,806
Bus	10	-	\$915,180	\$63,122	\$86,479	91,017	281,505	19,629
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,512,228</b>	<b>\$104,302</b>	<b>\$142,897</b>	<b>150,395</b>	<b>465,155</b>	<b>32,435</b>

### Performance Measures

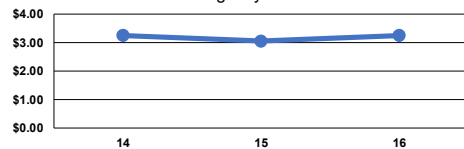
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$46.62
Bus	\$3.25	\$46.62
<b>Total</b>	<b>\$3.25</b>	<b>\$46.62</b>

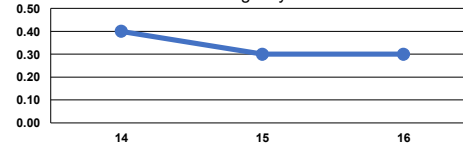
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.06	0.3	4.6
Bus	\$10.06	0.3	4.6
<b>Total</b>	<b>\$10.06</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Three Rivers Community Action, Inc.

2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

## General Information

## Service Consumption

284,208 Annual Unlinked Trips (UPT)

## Service Supplied

664,052 Annual Vehicle Revenue Miles (VRM)

47,167 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,561,962 Total Operating Expenses

## Database Information

NTDID: 5R04-50510

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$464,152	18.1%
Local Funds	\$118,699	4.6%
State Funds	\$1,478,150	57.7%
Federal Assistance	\$493,384	19.3%
Other Funds	\$7,577	0.3%

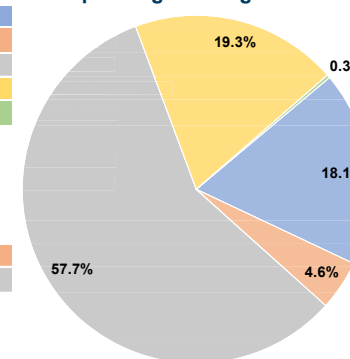
Total Operating Funds Expended \$2,561,962 100.0%

## Sources of Capital Funds Expended

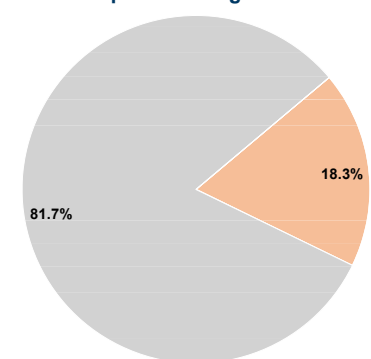
Fare Revenues	\$0	0.0%
Local Funds	\$47,233	18.3%
State Funds	\$210,600	81.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$257,833 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$907,884	\$164,482	\$91,368	100,715	235,321	16,715
Bus	16	-	\$1,654,078	\$299,670	\$166,465	183,493	428,731	30,452
Total	25	-	\$2,561,962	\$464,152	\$257,833	284,208	664,052	47,167

## Performance Measures

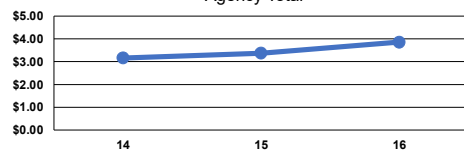
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$54.32
Bus	\$3.86	\$54.32
Total	\$3.86	\$54.32

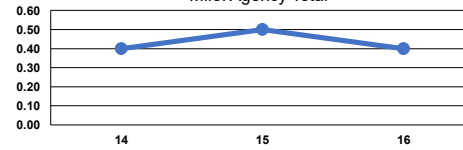
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.01	0.4	6.0
Bus	\$9.01	0.4	6.0
Total	\$9.01	0.4	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Rock County**  
2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

**General Information****Service Consumption**22,206 **Annual Unlinked Trips (UPT)****Service Supplied**96,651 **Annual Vehicle Revenue Miles (VRM)**6,585 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$308,140 **Total Operating Expenses****Database Information**

NTDID: 5R04-50512

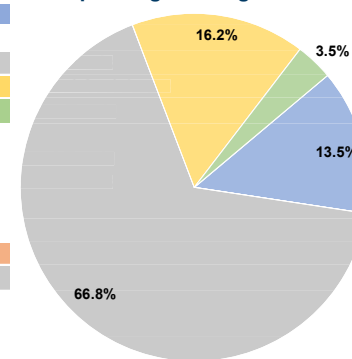
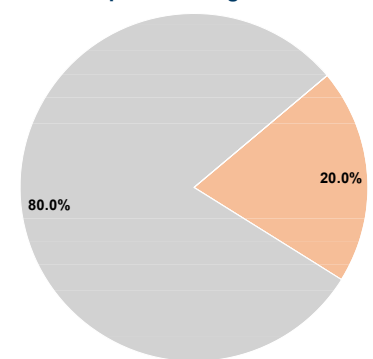
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$41,604	13.5%
Local Funds	\$0	0.0%
State Funds	\$205,875	66.8%
Federal Assistance	\$49,944	16.2%
Other Funds	\$10,717	3.5%

**Total Operating Funds Expended**    **\$308,140**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,202	20.0%
State Funds	\$56,806	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$71,008**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

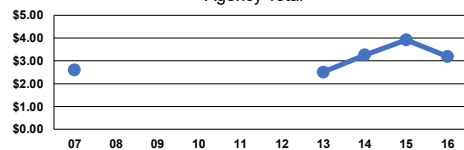
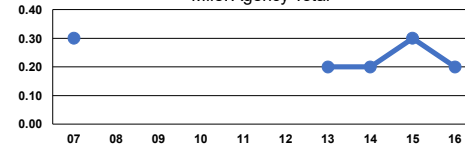
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$308,140	\$41,604	\$71,008	22,206	96,651	6,585
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$308,140</b>	<b>\$41,604</b>	<b>\$71,008</b>	<b>22,206</b>	<b>96,651</b>	<b>6,585</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$46.79
<b>Total</b>	<b>\$3.19</b>	<b>\$46.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.88	0.2	3.4
<b>Total</b>	<b>\$13.88</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

## Service Consumption

609,964 Annual Unlinked Trips (UPT)

## Service Supplied

2,218,173 Annual Vehicle Revenue Miles (VRM)

110,465 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$7,177,601 Total Operating Expenses

## Database Information

NTDID: 5R04-50520

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$48,041	0.7%
Local Funds	\$80,539	1.1%
State Funds	\$4,936,525	68.8%
Federal Assistance	\$1,208,847	16.8%
Other Funds	\$903,649	12.6%

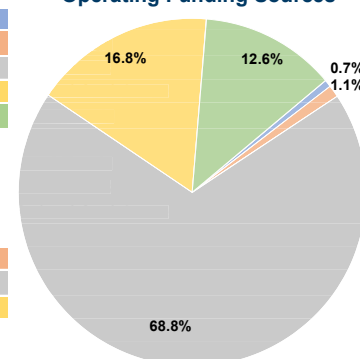
Total Operating Funds Expended \$7,177,601 100.0%

## Sources of Capital Funds Expended

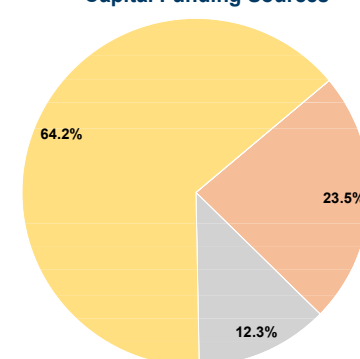
Fare Revenues	\$0	0.0%
Local Funds	\$423,756	23.5%
State Funds	\$223,033	12.3%
Federal Assistance	\$1,159,200	64.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,805,989 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$2,019,919	\$13,520	\$508,241	192,539	700,180	34,869
Bus	60	-	\$5,157,682	\$34,521	\$1,297,748	417,425	1,517,993	75,596
<b>Total</b>	<b>87</b>	<b>-</b>	<b>\$7,177,601</b>	<b>\$48,041</b>	<b>\$1,805,989</b>	<b>609,964</b>	<b>2,218,173</b>	<b>110,465</b>

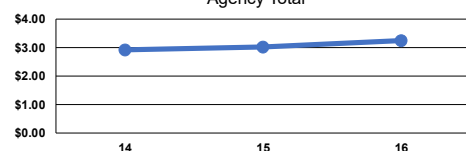
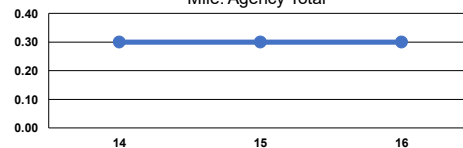
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$57.93
Bus	\$3.40	\$68.23
<b>Total</b>	<b>\$3.24</b>	<b>\$64.98</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.49	0.3	5.5
Bus	\$12.36	0.3	5.5
<b>Total</b>	<b>\$11.77</b>	<b>0.3</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

153,133 Annual Unlinked Trips (UPT)

### Service Supplied

433,998 Annual Vehicle Revenue Miles (VRM)

31,527 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,006,236 Total Operating Expenses

### Database Information

NTDID: 5R04-55314

Reporter Type: Rural General Public Transit

## Financial Information

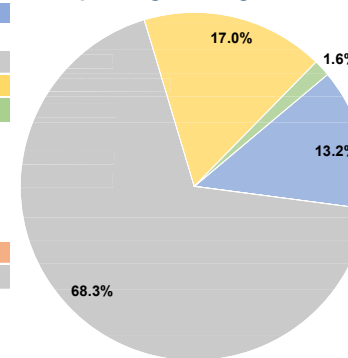
### Sources of Operating Funds Expended

Fare Revenues	\$264,366	13.2%
Local Funds	\$0	0.0%
State Funds	\$1,370,046	68.3%
Federal Assistance	\$340,542	17.0%
Other Funds	\$31,282	1.6%
<b>Total Operating Funds Expended</b>	<b>\$2,006,236</b>	<b>100.0%</b>

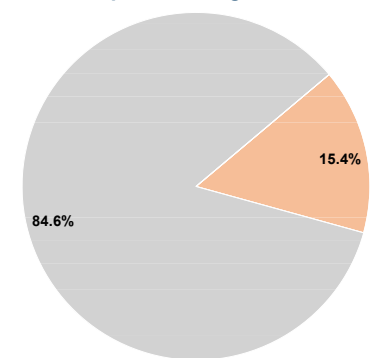
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,171	15.4%
State Funds	\$77,782	84.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$91,953</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,475,425	\$194,420	\$67,624	112,617	319,171	23,186
Bus	7	-	\$530,811	\$69,946	\$24,329	40,516	114,827	8,341
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,006,236</b>	<b>\$264,366</b>	<b>\$91,953</b>	<b>153,133</b>	<b>433,998</b>	<b>31,527</b>

### Performance Measures

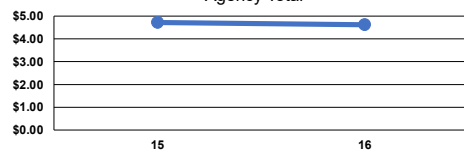
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$63.63
Bus	\$4.62	\$63.64
<b>Total</b>	<b>\$4.62</b>	<b>\$63.64</b>

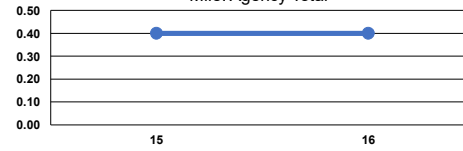
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.10	0.4	4.9
Bus	\$13.10	0.4	4.9
<b>Total</b>	<b>\$13.10</b>	<b>0.4</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Faribault-Martin Counties Joint Powers

2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

## General Information

## Service Consumption

28,817 Annual Unlinked Trips (UPT)

## Service Supplied

254,896 Annual Vehicle Revenue Miles (VRM)

17,465 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$412,518 Total Operating Expenses

## Database Information

NTDID: 5R04-55320

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$60,060	14.6%
Local Funds	\$0	0.0%
State Funds	\$352,458	85.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

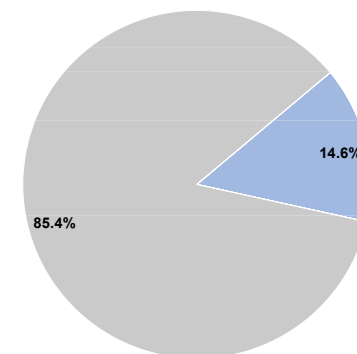
Total Operating Funds Expended \$412,518 100.0%

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$273,332	\$39,795	\$0	19,094	168,893	11,572
Bus	3	-	\$139,186	\$20,265	\$0	9,723	86,003	5,893
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$412,518</b>	<b>\$60,060</b>	<b>\$0</b>	<b>28,817</b>	<b>254,896</b>	<b>17,465</b>

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$23.62
Bus	\$1.62	\$23.62
<b>Total</b>	<b>\$1.62</b>	<b>\$23.62</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.32	0.1	1.7
Bus	\$14.32	0.1	1.7
<b>Total</b>	<b>\$14.32</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

### General Information

#### Service Consumption

244,050 Annual Unlinked Trips (UPT)

#### Service Supplied

747,338 Annual Vehicle Revenue Miles (VRM)

45,727 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,132,462 Total Operating Expenses

#### Database Information

NTDID: 5R05-50164

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$182,683	8.6%
Local Funds	\$304,985	14.3%
State Funds	\$111,023	5.2%
Federal Assistance	\$1,129,752	53.0%
Other Funds	\$404,019	18.9%

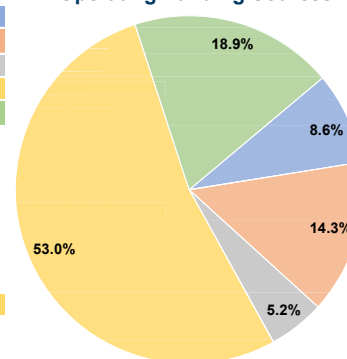
Total Operating Funds Expended \$2,132,462 100.0%

#### Sources of Capital Funds Expended

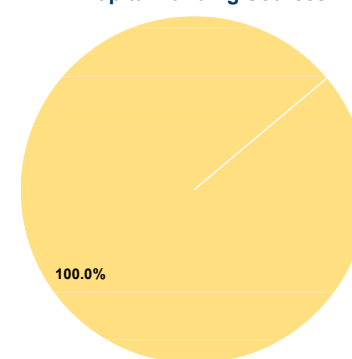
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,251	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$53,251 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,132,462	\$182,683	\$53,251	244,050	747,338	45,727
Total	23	-	\$2,132,462	\$182,683	\$53,251	244,050	747,338	45,727

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$46.63
Total	\$2.85	\$46.63

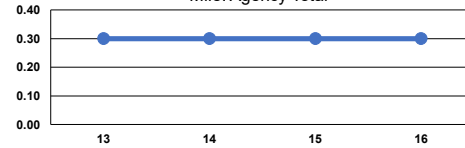
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.74	0.3	5.3
Total	\$8.74	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## Carroll County Transit

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

22,486 Annual Unlinked Trips (UPT)

## Service Supplied

241,253 Annual Vehicle Revenue Miles (VRM)

7,892 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$616,848 Total Operating Expenses

## Database Information

NTDID: 5R05-50255

Reporter Type: Rural General Public Transit

## Financial Information

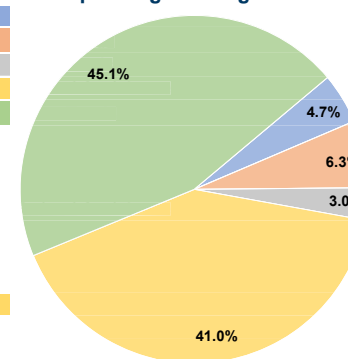
## Sources of Operating Funds Expended

Fare Revenues	\$28,928	4.7%
Local Funds	\$38,714	6.3%
State Funds	\$18,415	3.0%
Federal Assistance	\$252,634	41.0%
Other Funds	\$278,157	45.1%
<b>Total Operating Funds Expended</b>	<b>\$616,848</b>	<b>100.0%</b>

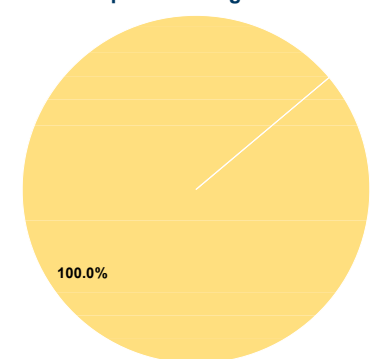
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,633	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$37,633</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$616,848	\$28,928	\$37,633	22,486	241,253	7,892
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$616,848</b>	<b>\$28,928</b>	<b>\$37,633</b>	<b>22,486</b>	<b>241,253</b>	<b>7,892</b>

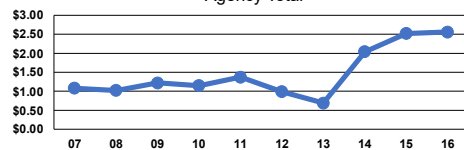
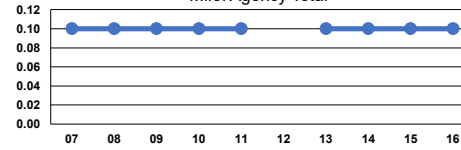
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$78.16
<b>Total</b>	<b>\$2.56</b>	<b>\$78.16</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.43	0.1	2.9
<b>Total</b>	<b>\$27.43</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Knox Area Transit**  
2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

**General Information****Service Consumption**249,427 **Annual Unlinked Trips (UPT)****Service Supplied**644,049 **Annual Vehicle Revenue Miles (VRM)**39,475 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,571,867 **Total Operating Expenses****Database Information**

NTDID: 5R05-50275

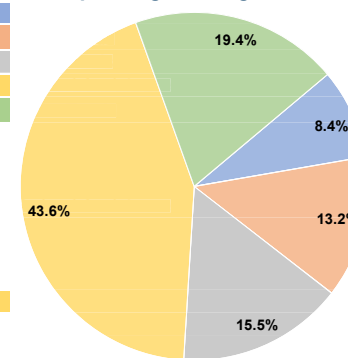
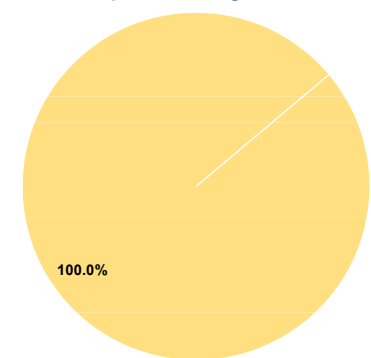
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$131,734	8.4%
Local Funds	\$208,074	13.2%
State Funds	\$243,043	15.5%
Federal Assistance	\$684,818	43.6%
Other Funds	\$304,198	19.4%
<b>Total Operating Funds Expended</b>	<b>\$1,571,867</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,012	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$98,012</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

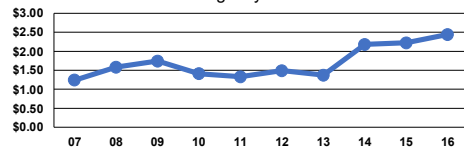
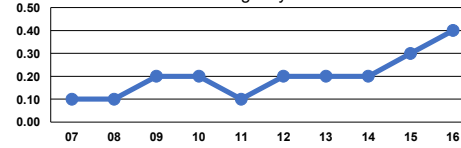
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,571,867	\$131,734	\$98,012	249,427	644,049	39,475
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,571,867</b>	<b>\$131,734</b>	<b>\$98,012</b>	<b>249,427</b>	<b>644,049</b>	<b>39,475</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$39.82
<b>Total</b>	<b>\$2.44</b>	<b>\$39.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.30	0.4	6.3
<b>Total</b>	<b>\$6.30</b>	<b>0.4</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Athens Transit****2016 Annual Agency Profile**

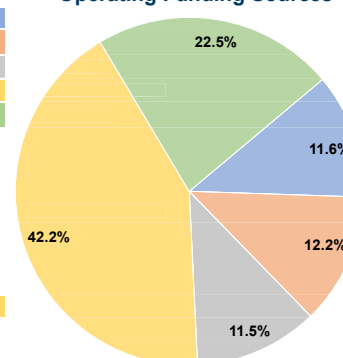
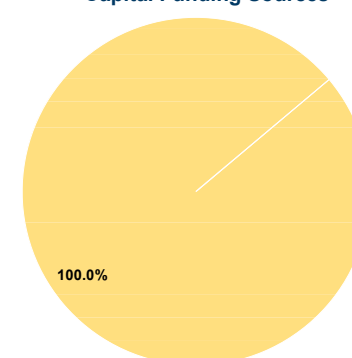
Data Coordinator: Ms. Heather Byers

**General Information****Service Consumption**325,175 **Annual Unlinked Trips (UPT)****Service Supplied**289,469 **Annual Vehicle Revenue Miles (VRM)**21,489 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$889,830 **Total Operating Expenses****Database Information****NTDID:** 5R05-50278**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$103,494	11.6%
Local Funds	\$108,552	12.2%
State Funds	\$102,570	11.5%
Federal Assistance	\$375,442	42.2%
Other Funds	\$199,772	22.5%

**Total Operating Funds Expended** **\$889,830** 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,392	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** **\$88,392** 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

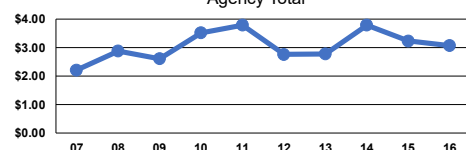
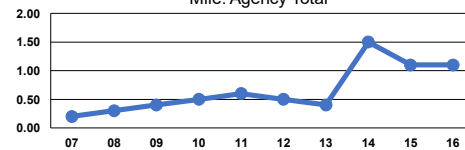
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$449,891	\$30,428	\$44,196	136,620	150,607	10,514
Bus	3	-	\$439,939	\$73,066	\$44,196	188,555	138,862	10,975
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$889,830</b>	<b>\$103,494</b>	<b>\$88,392</b>	<b>325,175</b>	<b>289,469</b>	<b>21,489</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$42.79
Bus	\$3.17	\$40.09
<b>Total</b>	<b>\$3.07</b>	<b>\$41.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.29	0.9	13.0
Bus	\$2.33	1.4	17.2
<b>Total</b>	<b>\$2.74</b>	<b>1.1</b>	<b>15.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Champaign Transit System**

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

**General Information****Service Consumption**

26,662 Annual Unlinked Trips (UPT)

**Service Supplied**

224,146 Annual Vehicle Revenue Miles (VRM)

17,863 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$438,045 Total Operating Expenses

**Database Information**

NTDID: 5R05-50284

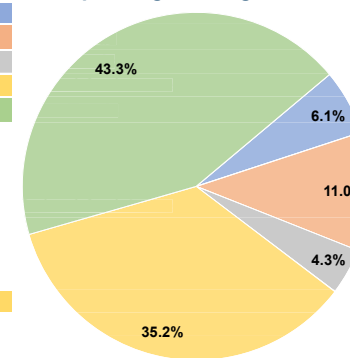
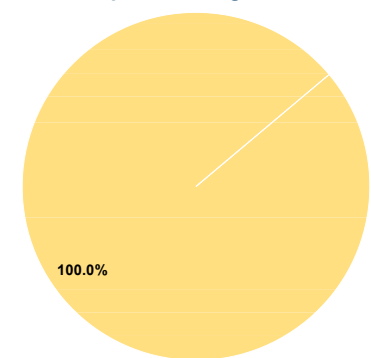
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$26,581	6.1%
Local Funds	\$48,359	11.0%
State Funds	\$18,973	4.3%
Federal Assistance	\$154,281	35.2%
Other Funds	\$189,851	43.3%

**Total Operating Funds Expended \$438,045 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,801	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$140,801 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

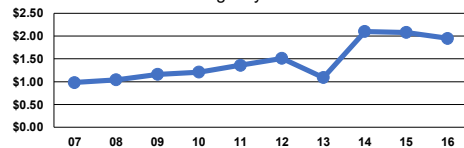
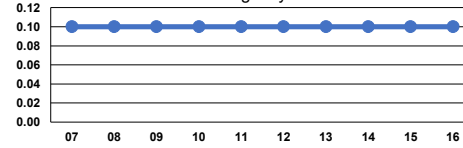
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$438,045	\$26,581	\$140,801	26,662	224,146	17,863
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$438,045</b>	<b>\$26,581</b>	<b>\$140,801</b>	<b>26,662</b>	<b>224,146</b>	<b>17,863</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$24.52
<b>Total</b>	<b>\$1.95</b>	<b>\$24.52</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.43	0.1	1.5
<b>Total</b>	<b>\$16.43</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# 1471 — 2016 National Transit Profiles

<http://www.bqohio.org>

304 N. Church Street  
Bowling Green, OH 43402

## Bowling Green Transit

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

### General Information

#### Service Consumption

59,961 Annual Unlinked Trips (UPT)

#### Service Supplied

128,848 Annual Vehicle Revenue Miles (VRM)

6,869 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$561,105 Total Operating Expenses

#### Database Information

NTDID: 5R05-50292

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$60,292	10.7%
Local Funds	\$79,951	14.2%
State Funds	\$170,155	30.3%
Federal Assistance	\$250,707	44.7%
Other Funds	\$0	0.0%

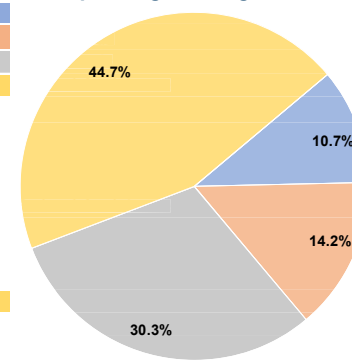
Total Operating Funds Expended \$561,105 100.0%

#### Sources of Capital Funds Expended

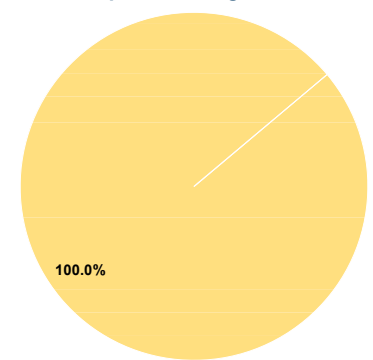
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,882	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$68,882 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$561,105	\$60,292	\$68,882	59,961	128,848	6,869
Total	7	-	\$561,105	\$60,292	\$68,882	59,961	128,848	6,869

#### Performance Measures

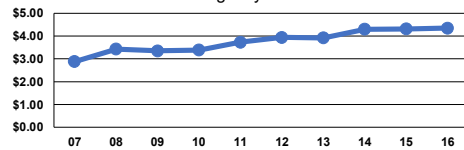
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$81.69
Total	\$4.35	\$81.69

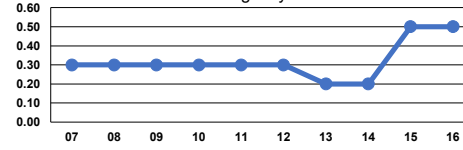
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.36	0.5	8.7
Total	\$9.36	0.5	8.7

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



118 Home Avenue  
Woodsfield, OH 43793

# Monroe County Public Transportation

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

### Service Consumption

38,194 Annual Unlinked Trips (UPT)

### Service Supplied

256,053 Annual Vehicle Revenue Miles (VRM)

14,496 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$386,508 Total Operating Expenses

### Database Information

NTDID: 5R05-50293

Reporter Type: Rural General Public Transit

## Financial Information

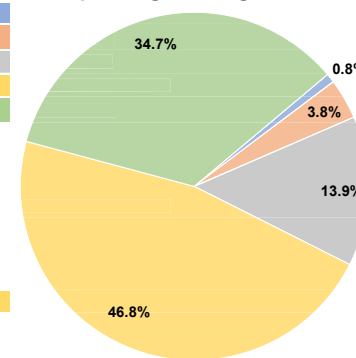
### Sources of Operating Funds Expended

Fare Revenues	\$3,241	0.8%
Local Funds	\$14,542	3.8%
State Funds	\$53,809	13.9%
Federal Assistance	\$180,723	46.8%
Other Funds	\$134,193	34.7%
<b>Total Operating Funds Expended</b>	<b>\$386,508</b>	<b>100.0%</b>

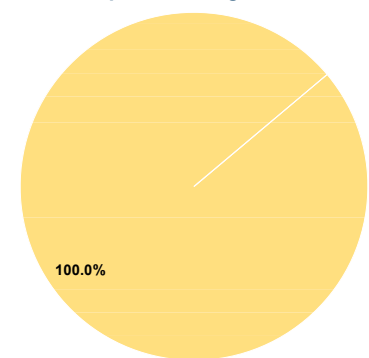
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,310	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,310</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$386,508	\$3,241	\$67,310	38,194	256,053	14,496
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$386,508</b>	<b>\$3,241</b>	<b>\$67,310</b>	<b>38,194</b>	<b>256,053</b>	<b>14,496</b>

### Performance Measures

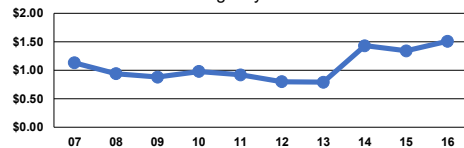
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$26.66
<b>Total</b>	<b>\$1.51</b>	<b>\$26.66</b>

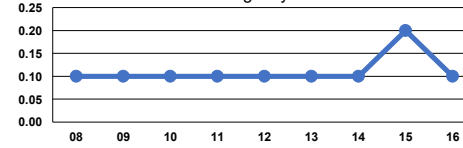
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.12	0.2	2.6
<b>Total</b>	<b>\$10.12</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

## Service Consumption

167,247 Annual Unlinked Trips (UPT)

## Service Supplied

829,325 Annual Vehicle Revenue Miles (VRM)

41,104 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,266,852 Total Operating Expenses

## Database Information

NTDID: 5R05-50298

Reporter Type: Rural General Public Transit

## Financial Information

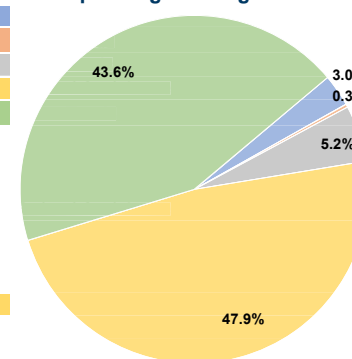
## Sources of Operating Funds Expended

Fare Revenues	\$67,489	3.0%
Local Funds	\$6,614	0.3%
State Funds	\$118,731	5.2%
Federal Assistance	\$1,085,205	47.9%
Other Funds	\$988,813	43.6%
<b>Total Operating Funds Expended</b>	<b>\$2,266,852</b>	<b>100.0%</b>

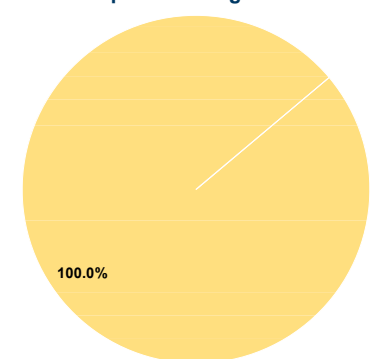
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$309,366	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$309,366</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,266,852	\$67,489	\$309,366	167,247	829,325	41,104
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$2,266,852</b>	<b>\$67,489</b>	<b>\$309,366</b>	<b>167,247</b>	<b>829,325</b>	<b>41,104</b>

## Performance Measures

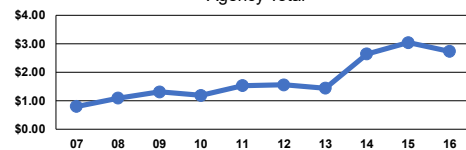
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$55.15
<b>Total</b>	<b>\$2.73</b>	<b>\$55.15</b>

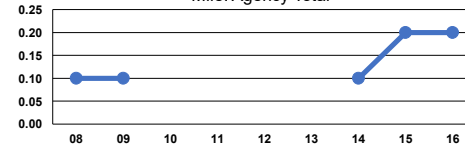
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.55	0.2	4.1
<b>Total</b>	<b>\$13.55</b>	<b>0.2</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Wilmington City Cab Service**

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

**General Information****Service Consumption**217,620 **Annual Unlinked Trips (UPT)****Service Supplied**585,728 **Annual Vehicle Revenue Miles (VRM)**40,904 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,399,285 **Total Operating Expenses****Database Information**

NTDID: 5R05-50316

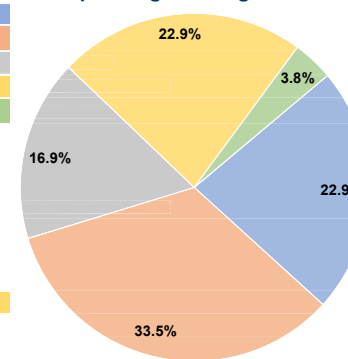
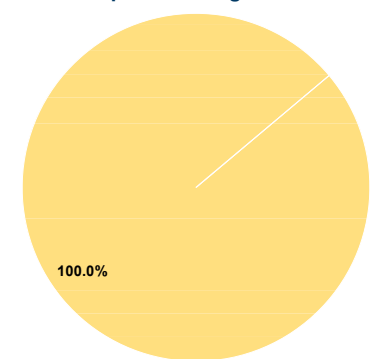
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$319,910	22.9%
Local Funds	\$468,917	33.5%
State Funds	\$236,294	16.9%
Federal Assistance	\$321,129	22.9%
Other Funds	\$53,035	3.8%

**Total Operating Funds Expended \$1,399,285 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,548	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$36,548 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

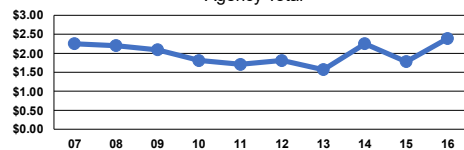
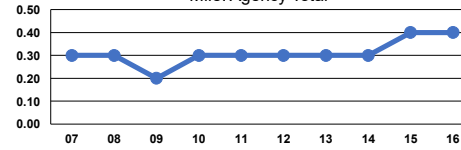
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,399,285	\$319,910	\$36,548	217,620	585,728	40,904
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,399,285</b>	<b>\$319,910</b>	<b>\$36,548</b>	<b>217,620</b>	<b>585,728</b>	<b>40,904</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$34.21
<b>Total</b>	<b>\$2.39</b>	<b>\$34.21</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.43	0.4	5.3
<b>Total</b>	<b>\$6.43</b>	<b>0.4</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Geauga County Transit

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

77,914 Annual Unlinked Trips (UPT)

## Service Supplied

425,852 Annual Vehicle Revenue Miles (VRM)

18,875 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,391,966 Total Operating Expenses

## Database Information

NTDID: 5R05-50326

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$98,824	7.1%
Local Funds	\$53,075	3.8%
State Funds	\$239,930	17.2%
Federal Assistance	\$738,605	53.1%
Other Funds	\$261,532	18.8%

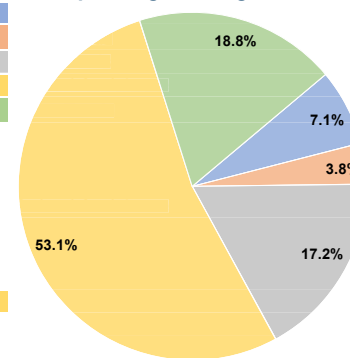
Total Operating Funds Expended \$1,391,966 100.0%

## Sources of Capital Funds Expended

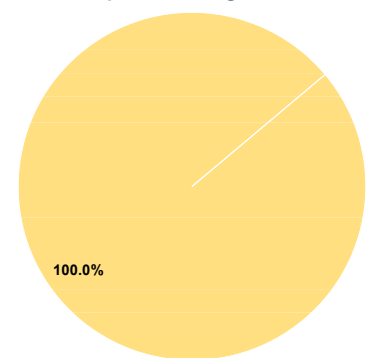
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$175,859	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$175,859 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,391,966	\$98,824	\$175,859	77,914	425,852	18,875
Total	13	-	\$1,391,966	\$98,824	\$175,859	77,914	425,852	18,875

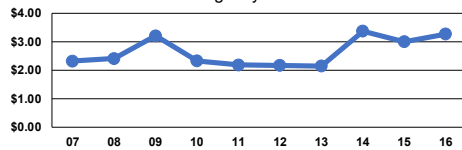
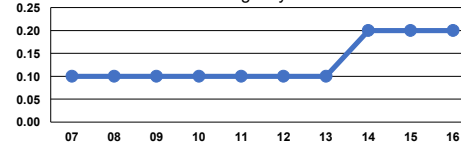
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$73.75
Total	\$3.27	\$73.75

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.87	0.2	4.1
Total	\$17.87	0.2	4.1

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

188,926 **Annual Unlinked Trips (UPT)**

### Service Supplied

352,158 **Annual Vehicle Revenue Miles (VRM)**

24,803 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$2,568,578 **Total Operating Expenses**

### Database Information

NTDID: 5R05-50341

Reporter Type: Rural General Public Transit

## Financial Information

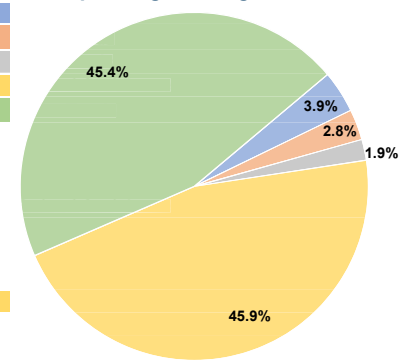
### Sources of Operating Funds Expended

Fare Revenues	\$100,504	3.9%
Local Funds	\$73,193	2.8%
State Funds	\$49,931	1.9%
Federal Assistance	\$1,178,682	45.9%
Other Funds	\$1,166,268	45.4%
<b>Total Operating Funds Expended</b>	<b>\$2,568,578</b>	<b>100.0%</b>

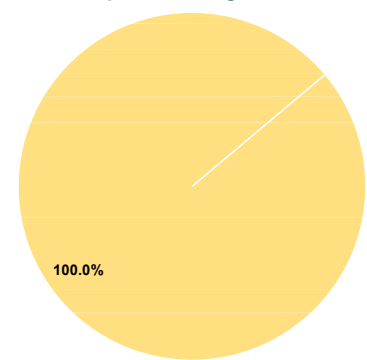
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$185,970	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$185,970</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,909,012	\$34,883	\$92,985	70,630	140,130	11,321
Bus	6	-	\$659,566	\$65,621	\$92,985	118,296	212,028	13,482
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$2,568,578</b>	<b>\$100,504</b>	<b>\$185,970</b>	<b>188,926</b>	<b>352,158</b>	<b>24,803</b>

### Performance Measures

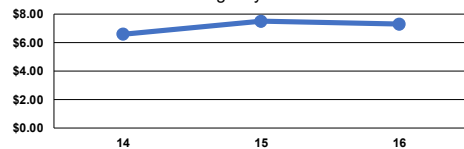
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.62	\$168.63
Bus	\$3.11	\$48.92
<b>Total</b>	<b>\$7.29</b>	<b>\$103.56</b>

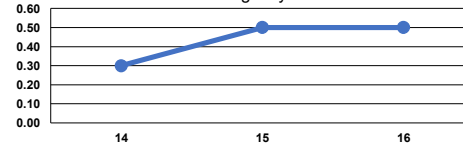
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.03	0.5	6.2
Bus	\$5.58	0.6	8.8
<b>Total</b>	<b>\$13.60</b>	<b>0.5</b>	<b>7.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Perry County Transit**  
2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

**General Information****Service Consumption**79,172 **Annual Unlinked Trips (UPT)****Service Supplied**761,953 **Annual Vehicle Revenue Miles (VRM)**40,001 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,488,448 **Total Operating Expenses****Database Information**

NTDID: 5R05-50343

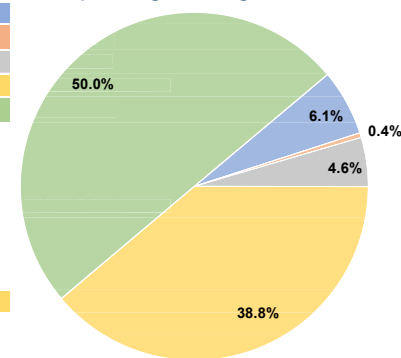
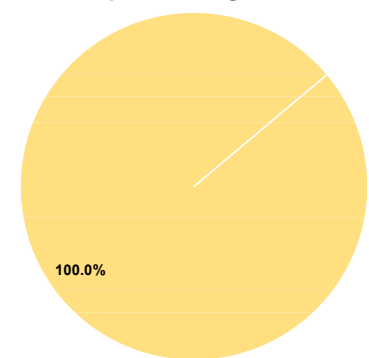
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$91,174	6.1%
Local Funds	\$6,569	0.4%
State Funds	\$67,954	4.6%
Federal Assistance	\$577,940	38.8%
Other Funds	\$744,811	50.0%
<b>Total Operating Funds Expended</b>	<b>\$1,488,448</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$222,847	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$222,847</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

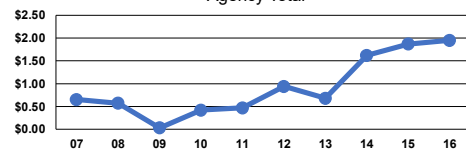
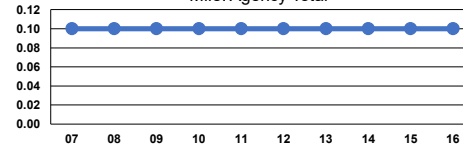
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,488,448	\$91,174	\$222,847	79,172	761,953	40,001
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,488,448</b>	<b>\$91,174</b>	<b>\$222,847</b>	<b>79,172</b>	<b>761,953</b>	<b>40,001</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$37.21
<b>Total</b>	<b>\$1.95</b>	<b>\$37.21</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.80	0.1	2.0
<b>Total</b>	<b>\$18.80</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Huron County Transit**  
2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

**General Information****Service Consumption**

20,881 Annual Unlinked Trips (UPT)

**Service Supplied**

153,563 Annual Vehicle Revenue Miles (VRM)

8,123 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$333,473 Total Operating Expenses

**Database Information**

NTDID: 5R05-50362

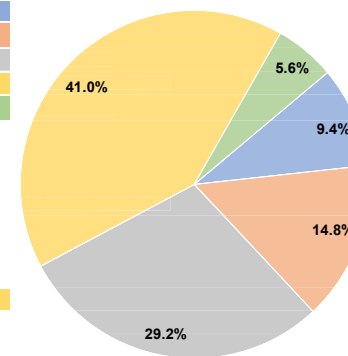
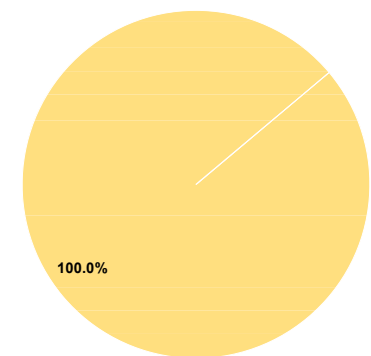
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$31,219	9.4%
Local Funds	\$49,310	14.8%
State Funds	\$97,316	29.2%
Federal Assistance	\$136,860	41.0%
Other Funds	\$18,768	5.6%

**Total Operating Funds Expended \$333,473 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,399	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$89,399 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

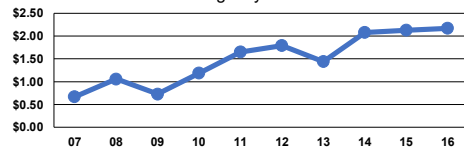
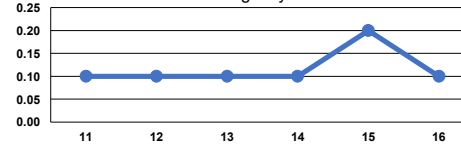
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$333,473	\$31,219	\$89,399	20,881	153,563	8,123
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$333,473</b>	<b>\$31,219</b>	<b>\$89,399</b>	<b>20,881</b>	<b>153,563</b>	<b>8,123</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$41.05
<b>Total</b>	<b>\$2.17</b>	<b>\$41.05</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.97	0.1	2.6
<b>Total</b>	<b>\$15.97</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Scioto County/Access Scioto County

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

45,003 Annual Unlinked Trips (UPT)

## Service Supplied

178,752 Annual Vehicle Revenue Miles (VRM)

13,806 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$836,724 Total Operating Expenses

## Database Information

NTDID: 5R05-50363

Reporter Type: Rural General Public Transit

## Financial Information

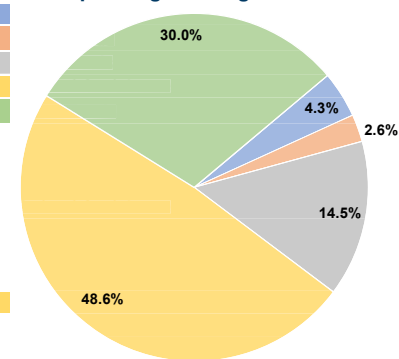
## Sources of Operating Funds Expended

Fare Revenues	\$35,937	4.3%
Local Funds	\$21,356	2.6%
State Funds	\$121,504	14.5%
Federal Assistance	\$406,517	48.6%
Other Funds	\$251,410	30.0%
<b>Total Operating Funds Expended</b>	<b>\$836,724</b>	<b>100.0%</b>

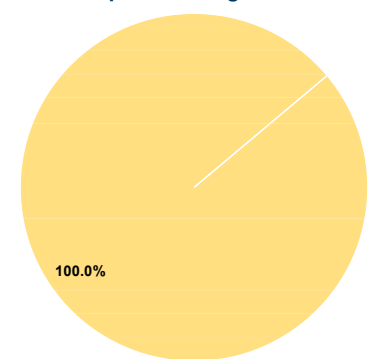
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,784	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$105,784</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$836,724	\$35,937	\$105,784	45,003	178,752	13,806
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$836,724</b>	<b>\$35,937</b>	<b>\$105,784</b>	<b>45,003</b>	<b>178,752</b>	<b>13,806</b>

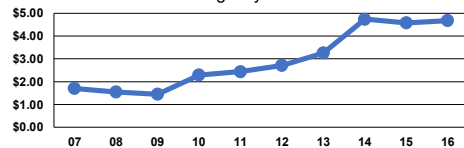
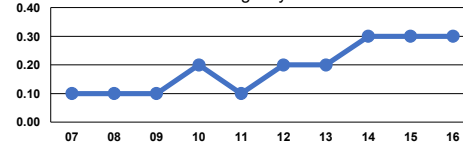
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$60.61
<b>Total</b>	<b>\$4.68</b>	<b>\$60.61</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.59	0.3	3.3
<b>Total</b>	<b>\$18.59</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Hancock Area Transportation Services**

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

**General Information****Service Consumption**63,131 **Annual Unlinked Trips (UPT)****Service Supplied**384,053 **Annual Vehicle Revenue Miles (VRM)**26,606 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,006,088 **Total Operating Expenses****Database Information**

NTDID: 5R05-50377

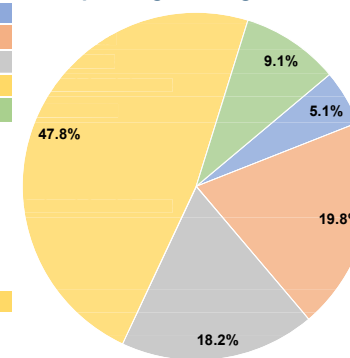
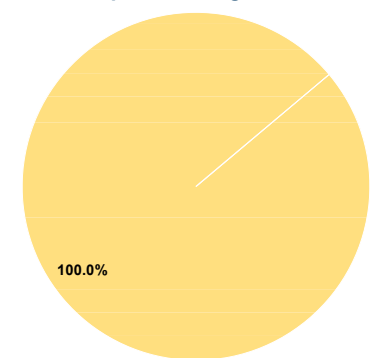
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$51,586	5.1%
Local Funds	\$199,117	19.8%
State Funds	\$182,666	18.2%
Federal Assistance	\$481,390	47.8%
Other Funds	\$91,329	9.1%

**Total Operating Funds Expended** \$1,006,088 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,252	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** \$91,252 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

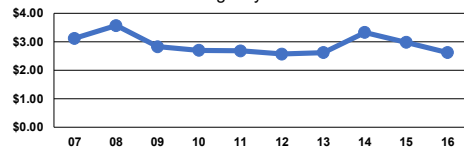
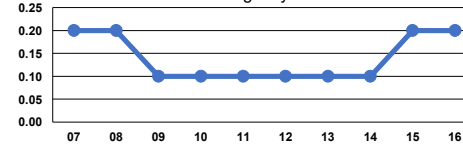
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,006,088	\$51,586	\$91,252	63,131	384,053	26,606
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,006,088</b>	<b>\$51,586</b>	<b>\$91,252</b>	<b>63,131</b>	<b>384,053</b>	<b>26,606</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$37.81
<b>Total</b>	<b>\$2.62</b>	<b>\$37.81</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.94	0.2	2.4
<b>Total</b>	<b>\$15.94</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Ashland Public Transit**

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

**General Information****Service Consumption**50,765 **Annual Unlinked Trips (UPT)****Service Supplied**151,736 **Annual Vehicle Revenue Miles (VRM)**13,810 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$522,301 **Total Operating Expenses****Database Information**

NTDID: 5R05-50382

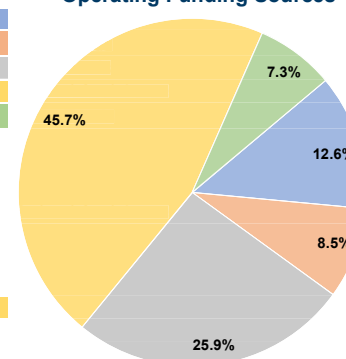
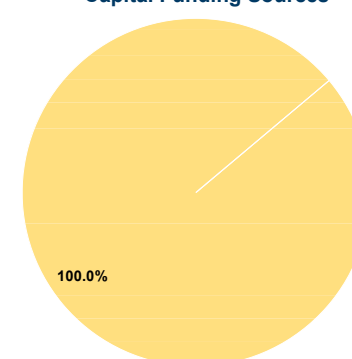
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$65,829	12.6%
Local Funds	\$44,378	8.5%
State Funds	\$135,382	25.9%
Federal Assistance	\$238,615	45.7%
Other Funds	\$38,097	7.3%

**Total Operating Funds Expended \$522,301 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,672	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$49,672 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$522,301	\$65,829	\$49,672	50,765	151,736	13,810
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$522,301</b>	<b>\$65,829</b>	<b>\$49,672</b>	<b>50,765</b>	<b>151,736</b>	<b>13,810</b>

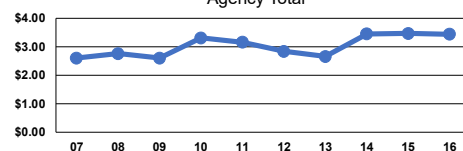
**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$37.82
<b>Total</b>	<b>\$3.44</b>	<b>\$37.82</b>

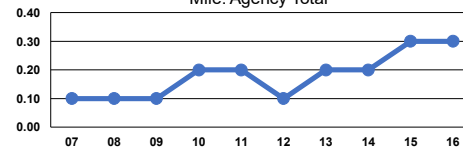
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.29	0.3	3.7
<b>Total</b>	<b>\$10.29</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Marion Area Transit**  
2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

**General Information****Service Consumption**222,543 **Annual Unlinked Trips (UPT)****Service Supplied**182,294 **Annual Vehicle Revenue Miles (VRM)**20,011 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$886,061 **Total Operating Expenses****Database Information**

NTDID: 5R05-50388

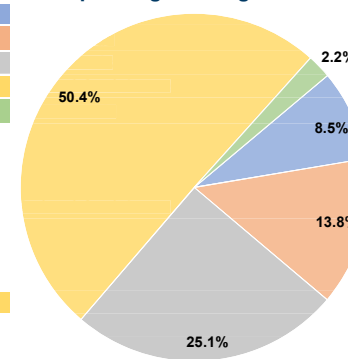
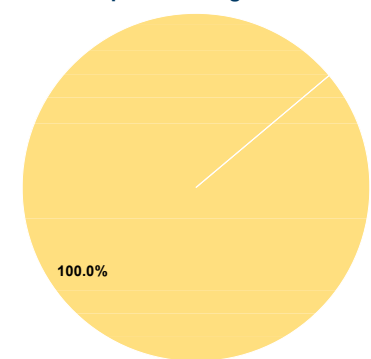
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$75,006	8.5%
Local Funds	\$122,501	13.8%
State Funds	\$222,466	25.1%
Federal Assistance	\$446,258	50.4%
Other Funds	\$19,830	2.2%

**Total Operating Funds Expended \$886,061 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,812	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$151,812 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

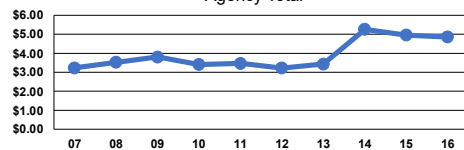
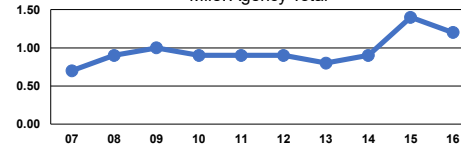
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$886,061	\$75,006	\$151,812	222,543	182,294	20,011
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$886,061</b>	<b>\$75,006</b>	<b>\$151,812</b>	<b>222,543</b>	<b>182,294</b>	<b>20,011</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$44.28
<b>Total</b>	<b>\$4.86</b>	<b>\$44.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.98	1.2	11.1
<b>Total</b>	<b>\$3.98</b>	<b>1.2</b>	<b>11.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Ashtabula County Transportation System

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

111,714 Annual Unlinked Trips (UPT)

## Service Supplied

297,987 Annual Vehicle Revenue Miles (VRM)

19,324 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,091,955 Total Operating Expenses

## Database Information

NTDID: 5R05-50390

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$67,279	6.2%
Local Funds	\$200,978	18.4%
State Funds	\$131,119	12.0%
Federal Assistance	\$570,395	52.2%
Other Funds	\$122,184	11.2%

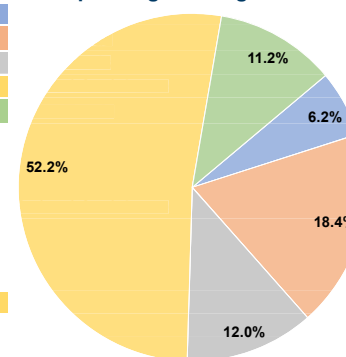
Total Operating Funds Expended \$1,091,955 100.0%

## Sources of Capital Funds Expended

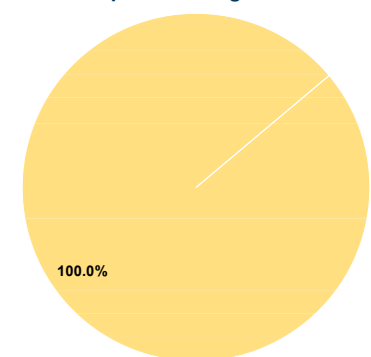
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,798	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$39,798 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,091,955	\$67,279	\$39,798	111,714	297,987	19,324
Total	10	-	\$1,091,955	\$67,279	\$39,798	111,714	297,987	19,324

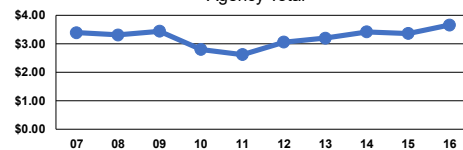
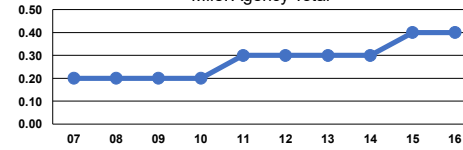
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$56.51
Total	\$3.66	\$56.51

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	0.4	5.8
Total	\$9.77	0.4	5.8

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Lancaster Public Transit System**

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

**General Information****Service Consumption**115,167 **Annual Unlinked Trips (UPT)****Service Supplied**528,785 **Annual Vehicle Revenue Miles (VRM)**34,200 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,437,562 **Total Operating Expenses****Database Information**

NTDID: 5R05-50406

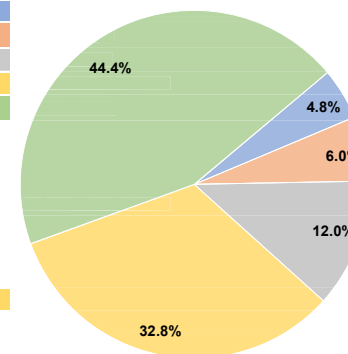
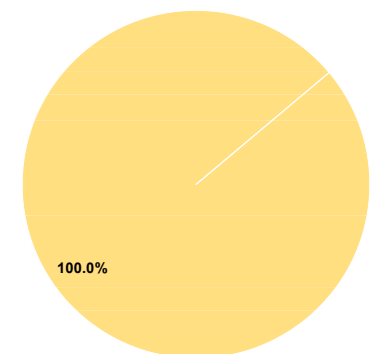
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$68,665	4.8%
Local Funds	\$86,799	6.0%
State Funds	\$172,165	12.0%
Federal Assistance	\$471,338	32.8%
Other Funds	\$638,595	44.4%

**Total Operating Funds Expended** \$1,437,562 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$257,977	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** \$257,977 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

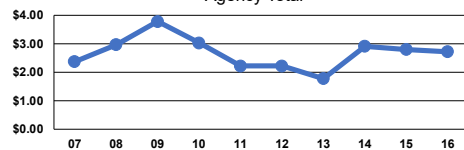
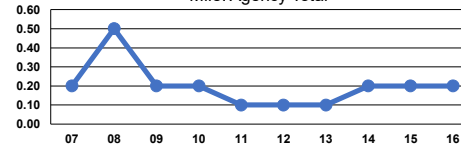
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,437,562	\$68,665	\$257,977	115,167	528,785	34,200
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,437,562</b>	<b>\$68,665</b>	<b>\$257,977</b>	<b>115,167</b>	<b>528,785</b>	<b>34,200</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$42.03
<b>Total</b>	<b>\$2.72</b>	<b>\$42.03</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.48	0.2	3.4
<b>Total</b>	<b>\$12.48</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Fayette County Transportation Program

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

70,188 Annual Unlinked Trips (UPT)

## Service Supplied

335,632 Annual Vehicle Revenue Miles (VRM)

6,927 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$866,404 Total Operating Expenses

## Database Information

NTDID: 5R05-50410

Reporter Type: Rural General Public Transit

## Financial Information

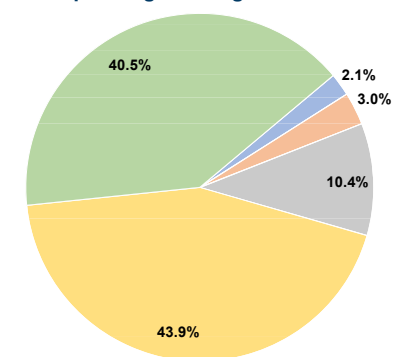
## Sources of Operating Funds Expended

Fare Revenues	\$18,280	2.1%
Local Funds	\$26,340	3.0%
State Funds	\$90,247	10.4%
Federal Assistance	\$380,356	43.9%
Other Funds	\$351,181	40.5%
<b>Total Operating Funds Expended</b>	<b>\$866,404</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$866,404	\$18,280	\$0	70,188	335,632	6,927
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$866,404</b>	<b>\$18,280</b>	<b>\$0</b>	<b>70,188</b>	<b>335,632</b>	<b>6,927</b>

## Performance Measures

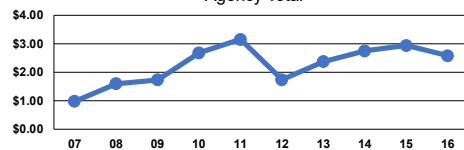
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$125.08
<b>Total</b>	<b>\$2.58</b>	<b>\$125.08</b>

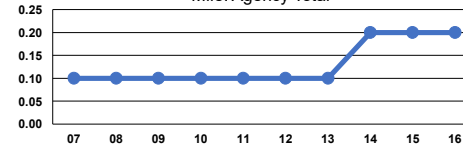
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.34	0.2	10.1
<b>Total</b>	<b>\$12.34</b>	<b>0.2</b>	<b>10.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Greenville Transit System**

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

**General Information****Service Consumption**80,567 **Annual Unlinked Trips (UPT)****Service Supplied**132,168 **Annual Vehicle Revenue Miles (VRM)**13,878 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$642,377 **Total Operating Expenses****Database Information**

NTDID: 5R05-50415

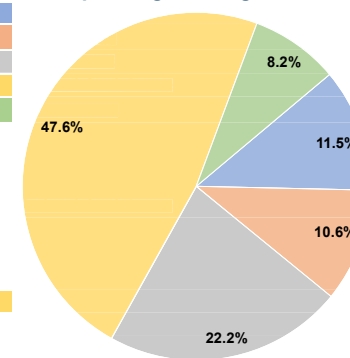
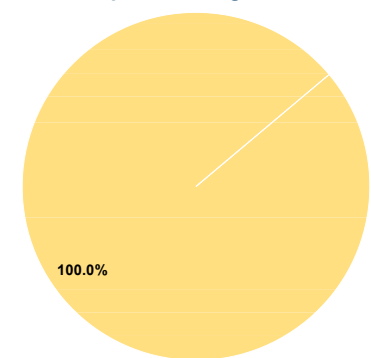
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$73,619	11.5%
Local Funds	\$67,797	10.6%
State Funds	\$142,582	22.2%
Federal Assistance	\$305,561	47.6%
Other Funds	\$52,818	8.2%

**Total Operating Funds Expended \$642,377 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$136,030	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$136,030 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

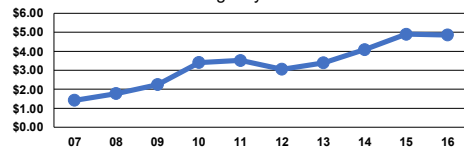
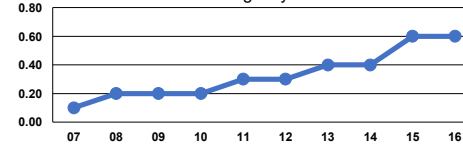
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$642,377	\$73,619	\$136,030	80,567	132,168	13,878
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$642,377</b>	<b>\$73,619</b>	<b>\$136,030</b>	<b>80,567</b>	<b>132,168</b>	<b>13,878</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$46.29
<b>Total</b>	<b>\$4.86</b>	<b>\$46.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.97	0.6	5.8
<b>Total</b>	<b>\$7.97</b>	<b>0.6</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Morgan County Transit

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

53,658 Annual Unlinked Trips (UPT)

## Service Supplied

514,157 Annual Vehicle Revenue Miles (VRM)

24,710 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$854,108 Total Operating Expenses

## Database Information

NTDID: 5R05-50421

Reporter Type: Rural General Public Transit

## Financial Information

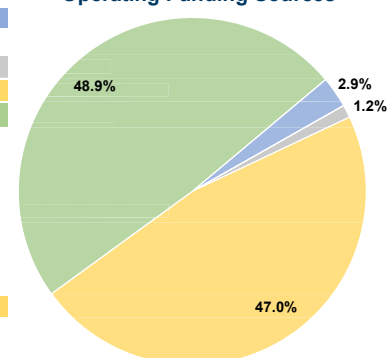
## Sources of Operating Funds Expended

Fare Revenues	\$24,875	2.9%
Local Funds	\$0	0.0%
State Funds	\$10,000	1.2%
Federal Assistance	\$401,666	47.0%
Other Funds	\$417,567	48.9%
<b>Total Operating Funds Expended</b>	<b>\$854,108</b>	<b>100.0%</b>

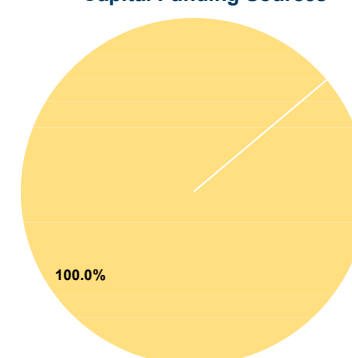
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$211,426	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$211,426</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$854,108	\$24,875	\$211,426	53,658	514,157	24,710
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$854,108</b>	<b>\$24,875</b>	<b>\$211,426</b>	<b>53,658</b>	<b>514,157</b>	<b>24,710</b>

## Performance Measures

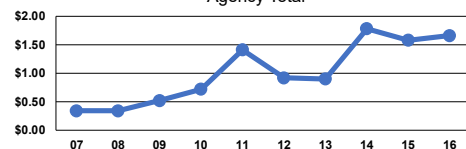
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$34.57
<b>Total</b>	<b>\$1.66</b>	<b>\$34.57</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.92	0.1	2.2
<b>Total</b>	<b>\$15.92</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Transportation for Logan County

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

41,733 Annual Unlinked Trips (UPT)

## Service Supplied

333,665 Annual Vehicle Revenue Miles (VRM)

18,294 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$581,299 Total Operating Expenses

## Database Information

NTDID: 5R05-50424

Reporter Type: Rural General Public Transit

## Financial Information

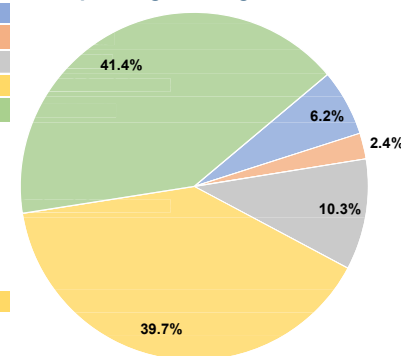
## Sources of Operating Funds Expended

Fare Revenues	\$35,864	6.2%
Local Funds	\$13,959	2.4%
State Funds	\$60,000	10.3%
Federal Assistance	\$231,018	39.7%
Other Funds	\$240,458	41.4%
<b>Total Operating Funds Expended</b>	<b>\$581,299</b>	<b>100.0%</b>

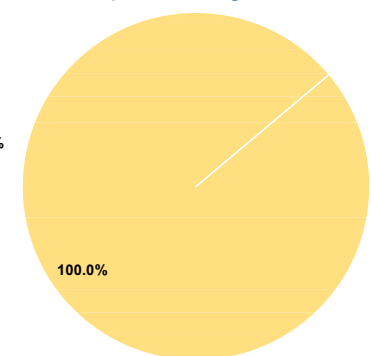
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,798	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,798</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$581,299	\$35,864	\$39,798	41,733	333,665	18,294
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$581,299</b>	<b>\$35,864</b>	<b>\$39,798</b>	<b>41,733</b>	<b>333,665</b>	<b>18,294</b>

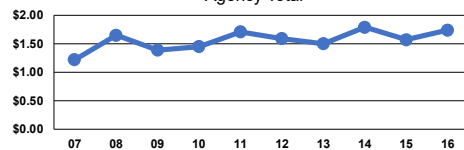
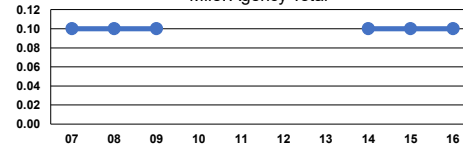
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$31.78
<b>Total</b>	<b>\$1.74</b>	<b>\$31.78</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.93	0.1	2.3
<b>Total</b>	<b>\$13.93</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Chillicothe Transit System

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

199,099 Annual Unlinked Trips (UPT)

## Service Supplied

787,394 Annual Vehicle Revenue Miles (VRM)

39,839 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$4,186,924 Total Operating Expenses

## Database Information

NTDID: 5R05-50429

Reporter Type: Rural General Public Transit

## Financial Information

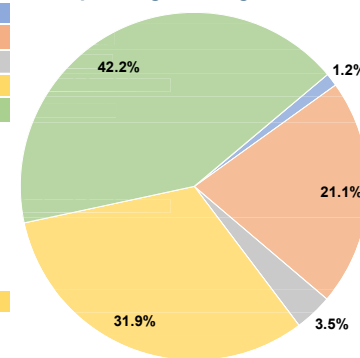
## Sources of Operating Funds Expended

Fare Revenues	\$50,708	1.2%
Local Funds	\$884,255	21.1%
State Funds	\$146,130	3.5%
Federal Assistance	\$1,337,051	31.9%
Other Funds	\$1,768,780	42.2%
<b>Total Operating Funds Expended</b>	<b>\$4,186,924</b>	<b>100.0%</b>

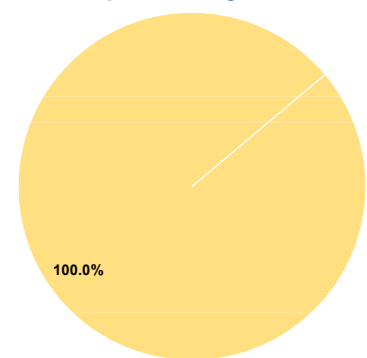
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$197,784	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$197,784</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$2,763,370	\$33,467	\$98,892	77,099	556,113	25,116
Bus	5	-	\$1,423,554	\$17,241	\$98,892	122,000	231,281	14,723
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$4,186,924</b>	<b>\$50,708</b>	<b>\$197,784</b>	<b>199,099</b>	<b>787,394</b>	<b>39,839</b>

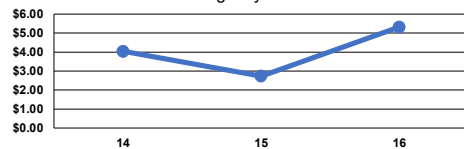
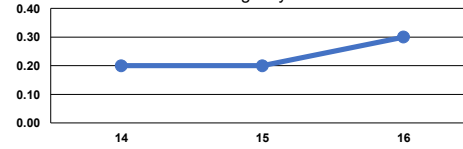
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$110.02
Bus	\$6.16	\$96.69
<b>Total</b>	<b>\$5.32</b>	<b>\$105.10</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.84	0.1	3.1
Bus	\$11.67	0.5	8.3
<b>Total</b>	<b>\$21.03</b>	<b>0.3</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Transportation Resources For Independent People of Sandusky (TRIPS)

109 S. Front Street  
Fremont, OH 43420

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

54,763 Annual Unlinked Trips (UPT)

## Service Supplied

448,687 Annual Vehicle Revenue Miles (VRM)

22,934 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,237,068 Total Operating Expenses

## Database Information

NTDID: 5R05-50433

Reporter Type: Rural General Public Transit

## Financial Information

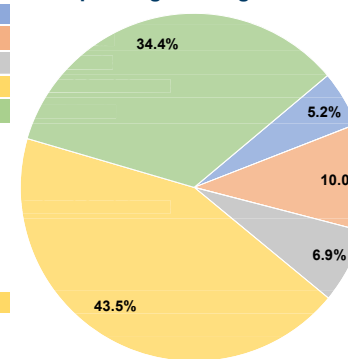
## Sources of Operating Funds Expended

Fare Revenues	\$64,046	5.2%
Local Funds	\$123,458	10.0%
State Funds	\$85,775	6.9%
Federal Assistance	\$538,740	43.5%
Other Funds	\$425,049	34.4%
<b>Total Operating Funds Expended</b>	<b>\$1,237,068</b>	<b>100.0%</b>

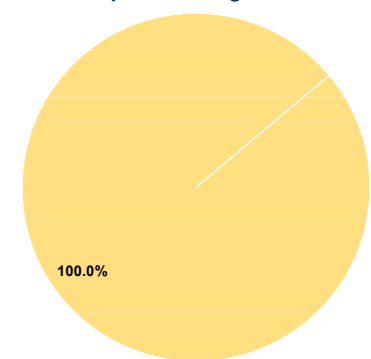
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$170,525	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$170,525</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,237,068	\$64,046	\$170,525	54,763	448,687	22,934
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,237,068</b>	<b>\$64,046</b>	<b>\$170,525</b>	<b>54,763</b>	<b>448,687</b>	<b>22,934</b>

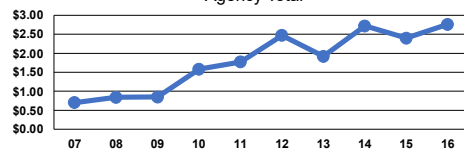
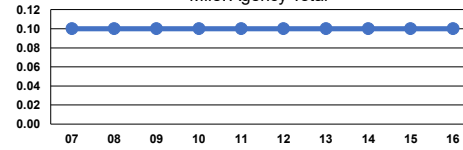
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$53.94
<b>Total</b>	<b>\$2.76</b>	<b>\$53.94</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.59	0.1	2.4
<b>Total</b>	<b>\$22.59</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Pickaway Area Rural Transit

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

93,673 Annual Unlinked Trips (UPT)

## Service Supplied

213,271 Annual Vehicle Revenue Miles (VRM)

12,615 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$595,162 Total Operating Expenses

## Database Information

NTDID: 5R05-50434

Reporter Type: Rural General Public Transit

## Financial Information

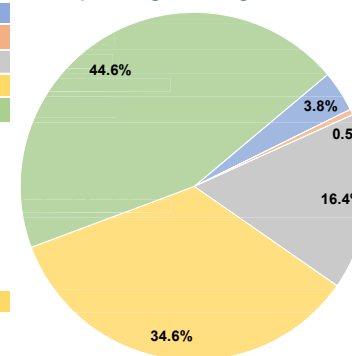
## Sources of Operating Funds Expended

Fare Revenues	\$22,671	3.8%
Local Funds	\$3,205	0.5%
State Funds	\$97,887	16.4%
Federal Assistance	\$206,066	34.6%
Other Funds	\$265,333	44.6%
<b>Total Operating Funds Expended</b>	<b>\$595,162</b>	<b>100.0%</b>

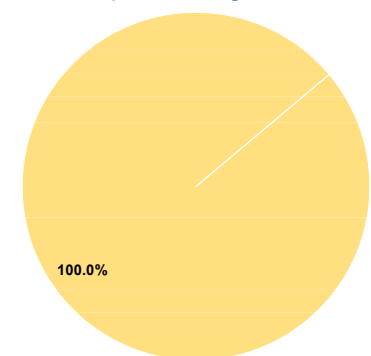
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,179	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$49,179</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$595,162	\$22,671	\$49,179	93,673	213,271	12,615
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$595,162</b>	<b>\$22,671</b>	<b>\$49,179</b>	<b>93,673</b>	<b>213,271</b>	<b>12,615</b>

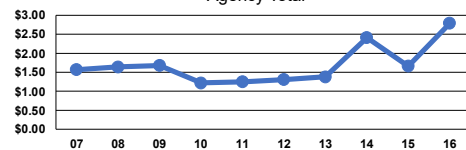
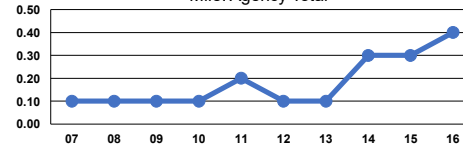
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$47.18
<b>Total</b>	<b>\$2.79</b>	<b>\$47.18</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.35	0.4	7.4
<b>Total</b>	<b>\$6.35</b>	<b>0.4</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

33,111 Annual Unlinked Trips (UPT)

### Service Supplied

100,048 Annual Vehicle Revenue Miles (VRM)

7,431 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$385,719 Total Operating Expenses

### Database Information

NTDID: 5R05-50438

Reporter Type: Rural General Public Transit

## Financial Information

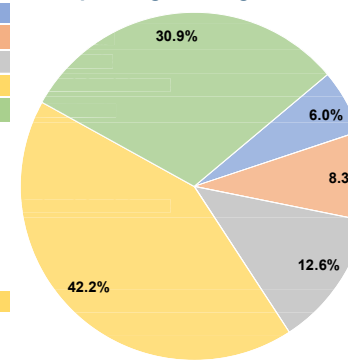
### Sources of Operating Funds Expended

Fare Revenues	\$23,096	6.0%
Local Funds	\$31,959	8.3%
State Funds	\$48,759	12.6%
Federal Assistance	\$162,898	42.2%
Other Funds	\$119,007	30.9%
<b>Total Operating Funds Expended</b>	<b>\$385,719</b>	<b>100.0%</b>

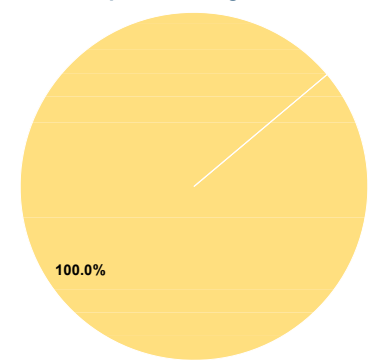
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,506	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$72,506</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$385,719	\$23,096	\$72,506	33,111	100,048	7,431
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$385,719</b>	<b>\$23,096</b>	<b>\$72,506</b>	<b>33,111</b>	<b>100,048</b>	<b>7,431</b>

### Performance Measures

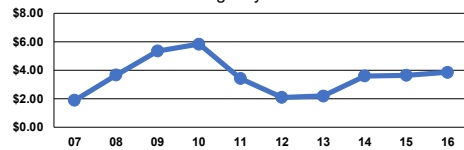
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$51.91
<b>Total</b>	<b>\$3.86</b>	<b>\$51.91</b>

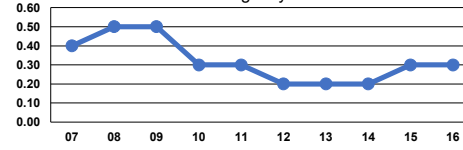
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.65	0.3	4.5
<b>Total</b>	<b>\$11.65</b>	<b>0.3</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Seneca County Agency Transportation

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

96,423 Annual Unlinked Trips (UPT)

## Service Supplied

376,340 Annual Vehicle Revenue Miles (VRM)

27,695 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,098,018 Total Operating Expenses

## Database Information

NTDID: 5R05-50440

Reporter Type: Rural General Public Transit

## Financial Information

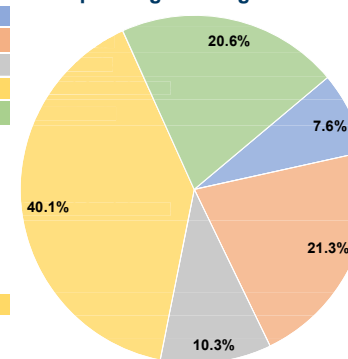
## Sources of Operating Funds Expended

Fare Revenues	\$83,990	7.6%
Local Funds	\$233,693	21.3%
State Funds	\$113,283	10.3%
Federal Assistance	\$440,466	40.1%
Other Funds	\$226,586	20.6%
<b>Total Operating Funds Expended</b>	<b>\$1,098,018</b>	<b>100.0%</b>

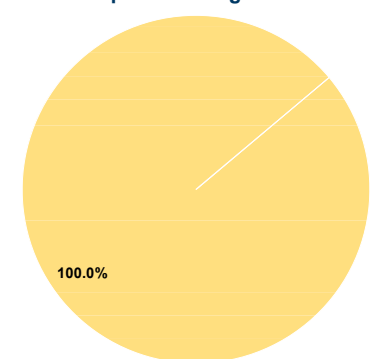
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,497	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,497</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,098,018	\$83,990	\$55,497	96,423	376,340	27,695
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,098,018</b>	<b>\$83,990</b>	<b>\$55,497</b>	<b>96,423</b>	<b>376,340</b>	<b>27,695</b>

## Performance Measures

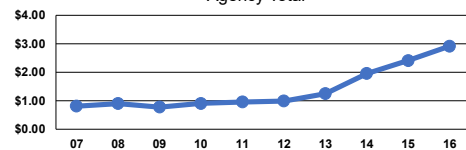
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$39.65
<b>Total</b>	<b>\$2.92</b>	<b>\$39.65</b>

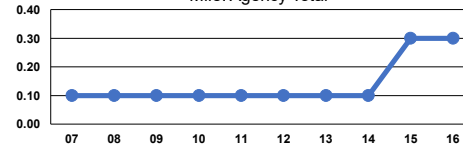
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.39	0.3	3.5
<b>Total</b>	<b>\$11.39</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Harrison County Rural Transit**  
2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

**General Information****Service Consumption**

19,135 Annual Unlinked Trips (UPT)

**Service Supplied**

195,405 Annual Vehicle Revenue Miles (VRM)

13,044 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$631,575 Total Operating Expenses

**Database Information**

NTDID: 5R05-50462

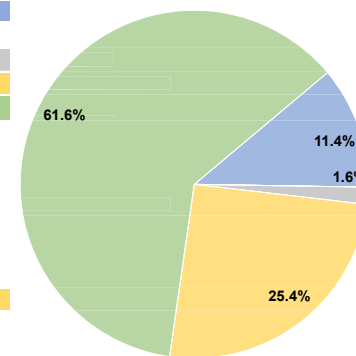
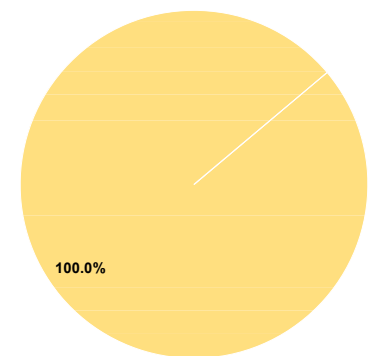
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$71,741	11.4%
Local Funds	\$0	0.0%
State Funds	\$10,000	1.6%
Federal Assistance	\$160,672	25.4%
Other Funds	\$389,162	61.6%

**Total Operating Funds Expended \$631,575 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,759	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$108,759 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

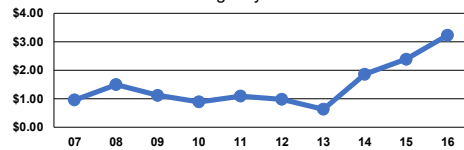
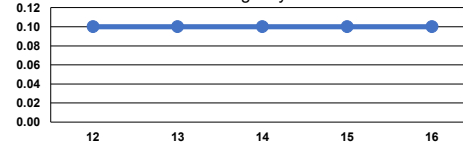
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$631,575	\$71,741	\$108,759	19,135	195,405	13,044
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$631,575</b>	<b>\$71,741</b>	<b>\$108,759</b>	<b>19,135</b>	<b>195,405</b>	<b>13,044</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$48.42
<b>Total</b>	<b>\$3.23</b>	<b>\$48.42</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.01	0.1	1.5
<b>Total</b>	<b>\$33.01</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Pike County/Community Action Transit System

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

22,828 Annual Unlinked Trips (UPT)

## Service Supplied

117,843 Annual Vehicle Revenue Miles (VRM)

8,237 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$490,669 Total Operating Expenses

## Database Information

NTDID: 5R05-50464

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$11,605	2.4%
Local Funds	\$25,672	5.2%
State Funds	\$120,324	24.5%
Federal Assistance	\$263,908	53.8%
Other Funds	\$69,160	14.1%

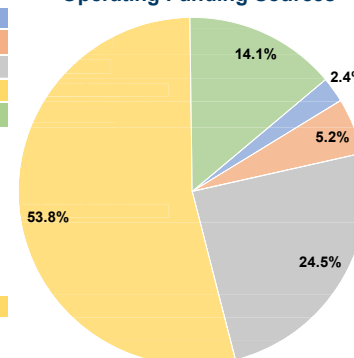
Total Operating Funds Expended \$490,669 100.0%

## Sources of Capital Funds Expended

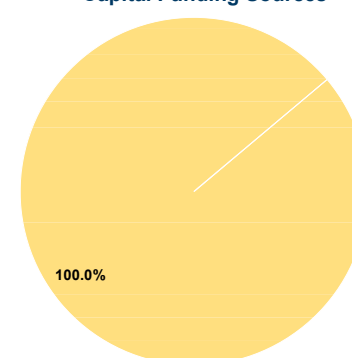
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,682	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$54,682 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$490,669	\$11,605	\$54,682	22,828	117,843	8,237
Total	8	-	\$490,669	\$11,605	\$54,682	22,828	117,843	8,237

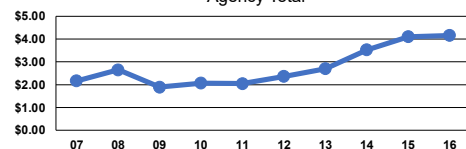
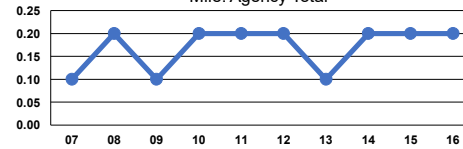
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$59.57
Total	\$4.16	\$59.57

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.49	0.2	2.8
Total	\$21.49	0.2	2.8

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Columbiana County/Community Action Rural Transit S

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

136,276 Annual Unlinked Trips (UPT)

## Service Supplied

1,072,596 Annual Vehicle Revenue Miles (VRM)

58,034 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$2,210,188 Total Operating Expenses

## Database Information

NTDID: 5R05-50481

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$69,588	3.1%
Local Funds	\$8,074	0.4%
State Funds	\$39,241	1.8%
Federal Assistance	\$1,130,383	51.1%
Other Funds	\$962,902	43.6%

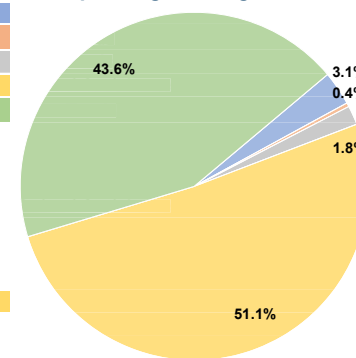
Total Operating Funds Expended \$2,210,188 100.0%

## Sources of Capital Funds Expended

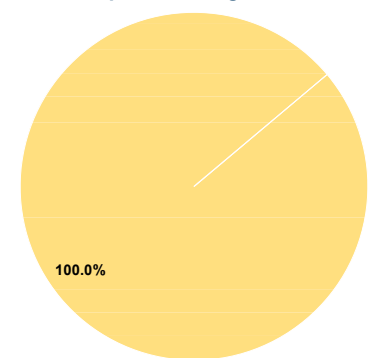
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$246,861	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$246,861 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,210,188	\$69,588	\$246,861	136,276	1,072,596	58,034
Total	35	-	\$2,210,188	\$69,588	\$246,861	136,276	1,072,596	58,034

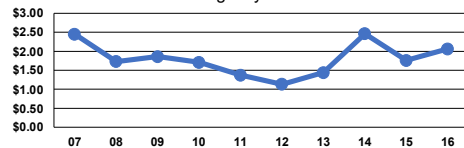
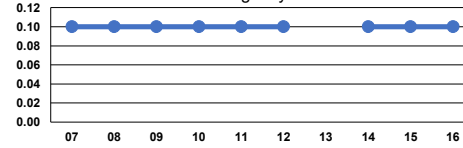
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$38.08
Total	\$2.06	\$38.08

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.22	0.1	2.4
Total	\$16.22	0.1	2.3

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Shelby Public Transit

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

77,816 Annual Unlinked Trips (UPT)

## Service Supplied

272,834 Annual Vehicle Revenue Miles (VRM)

18,067 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$862,796 Total Operating Expenses

## Database Information

NTDID: 5R05-50497

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$79,965	9.3%
Local Funds	\$88,333	10.2%
State Funds	\$127,320	14.8%
Federal Assistance	\$403,903	46.8%
Other Funds	\$163,275	18.9%

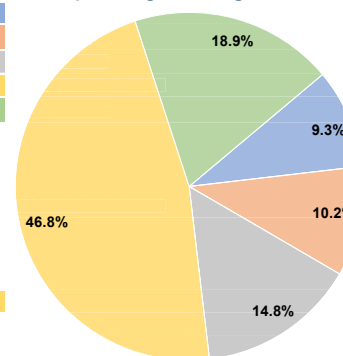
Total Operating Funds Expended \$862,796 100.0%

## Sources of Capital Funds Expended

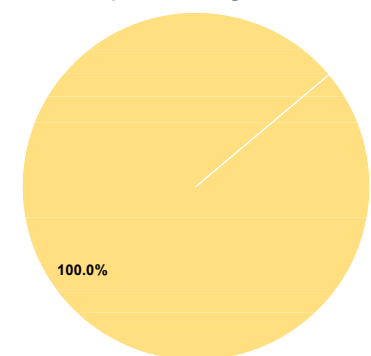
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,054	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$129,054 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$862,796	\$79,965	\$129,054	77,816	272,834	18,067
Total	11	-	\$862,796	\$79,965	\$129,054	77,816	272,834	18,067

## Performance Measures

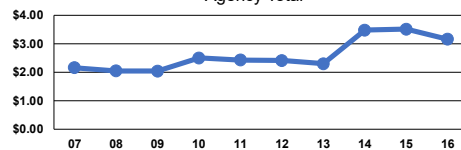
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$47.76
Total	\$3.16	\$47.76

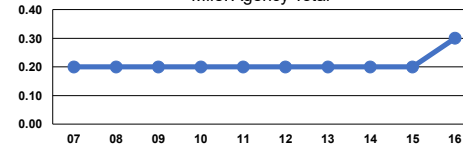
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.09	0.3	4.3
Total	\$11.09	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Crawford County Transportation Program**

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

**General Information****Service Consumption**

31,418 Annual Unlinked Trips (UPT)

**Service Supplied**

173,280 Annual Vehicle Revenue Miles (VRM)

15,209 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$513,765 Total Operating Expenses

**Database Information**

NTDID: 5R05-50509

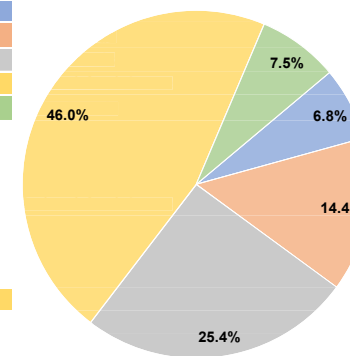
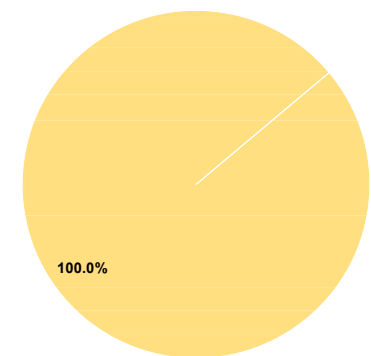
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$34,992	6.8%
Local Funds	\$73,734	14.4%
State Funds	\$130,244	25.4%
Federal Assistance	\$236,215	46.0%
Other Funds	\$38,580	7.5%

**Total Operating Funds Expended \$513,765 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$121,693	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$121,693 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

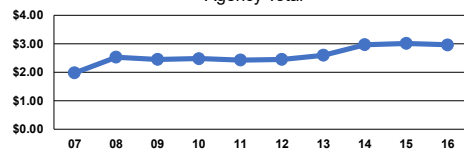
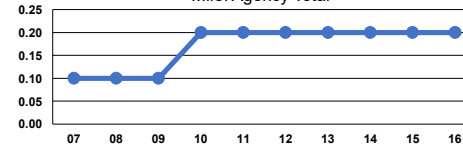
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$513,765	\$34,992	\$121,693	31,418	173,280	15,209
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$513,765</b>	<b>\$34,992</b>	<b>\$121,693</b>	<b>31,418</b>	<b>173,280</b>	<b>15,209</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$33.78
<b>Total</b>	<b>\$2.96</b>	<b>\$33.78</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.35	0.2	2.1
<b>Total</b>	<b>\$16.35</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## Washington County Commissioners

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Service Consumption

36,194 Annual Unlinked Trips (UPT)

## Service Supplied

105,044 Annual Vehicle Revenue Miles (VRM)

8,289 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$409,181 Total Operating Expenses

## Database Information

NTDID: 5R05-55324

Reporter Type: Rural General Public Transit

## Financial Information

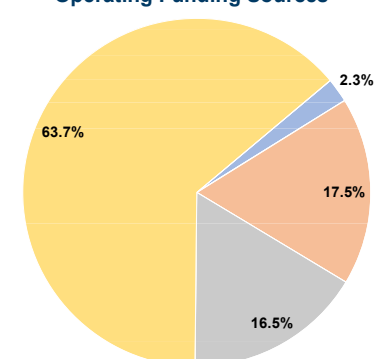
## Sources of Operating Funds Expended

Fare Revenues	\$9,244	2.3%
Local Funds	\$71,481	17.5%
State Funds	\$67,706	16.5%
Federal Assistance	\$260,750	63.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$409,181</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$122,756	\$2,803	\$0	8,273	15,005	2,554
Bus	-	4	\$286,425	\$6,441	\$0	27,921	90,039	5,735
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$409,181</b>	<b>\$9,244</b>	<b>\$0</b>	<b>36,194</b>	<b>105,044</b>	<b>8,289</b>

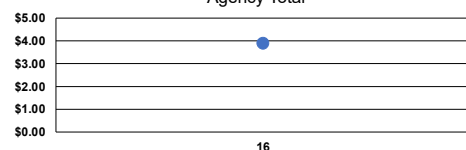
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.18	\$48.06
Bus	\$3.18	\$49.94
<b>Total</b>	<b>\$3.90</b>	<b>\$49.36</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.84	0.6	3.2
Bus	\$10.26	0.3	4.9
<b>Total</b>	<b>\$11.31</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

8,231 Annual Unlinked Trips (UPT)

### Service Supplied

30,386 Annual Vehicle Revenue Miles (VRM)

3,048 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$138,183 Total Operating Expenses

### Database Information

NTDID: 5R06-50218

Reporter Type: Rural General Public Transit

## Financial Information

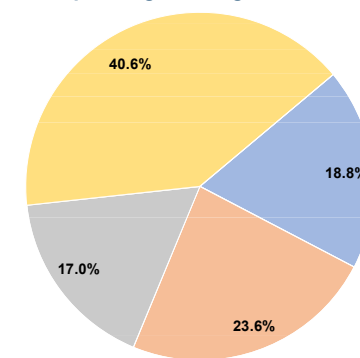
### Sources of Operating Funds Expended

Fare Revenues	\$25,939	18.8%
Local Funds	\$32,578	23.6%
State Funds	\$23,543	17.0%
Federal Assistance	\$56,123	40.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$138,183</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$138,183	\$25,939	\$0	8,231	30,386	3,048
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$138,183</b>	<b>\$25,939</b>	<b>\$0</b>	<b>8,231</b>	<b>30,386</b>	<b>3,048</b>

### Performance Measures

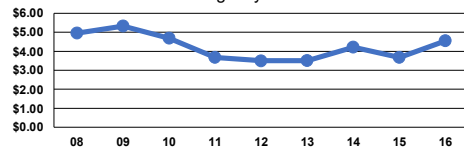
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.55	\$45.34
<b>Total</b>	<b>\$4.55</b>	<b>\$45.34</b>

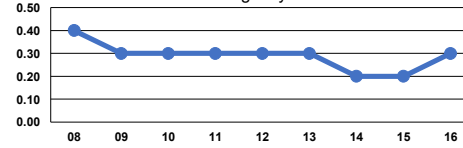
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$16.79	0.3	2.7
<b>Total</b>	<b>\$16.79</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# 1501 — 2016 National Transit Profiles

<http://www.shawanowi.gov>

127 South Sawyer Street  
Shawano, WI 54166

## City of Shawano

2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

### General Information

#### Service Consumption

24,453 Annual Unlinked Trips (UPT)

#### Service Supplied

105,882 Annual Vehicle Revenue Miles (VRM)

10,524 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$273,192 Total Operating Expenses

#### Database Information

NTDID: 5R06-50220

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$126,424	46.3%
Local Funds	\$0	0.0%
State Funds	\$68,831	25.2%
Federal Assistance	\$77,937	28.5%
Other Funds	\$0	0.0%

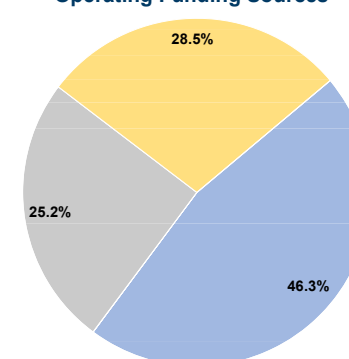
Total Operating Funds Expended \$273,192 100.0%

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$273,192	\$126,424	\$0	24,453	105,882	10,524
Total	-	5	\$273,192	\$126,424	\$0	24,453	105,882	10,524

#### Performance Measures

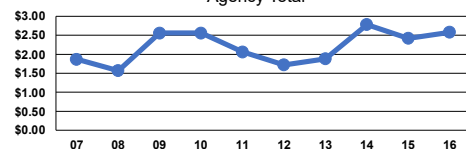
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.58	\$25.96
Total	\$2.58	\$25.96

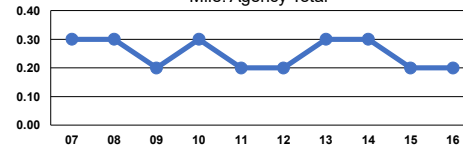
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.17	0.2	2.3
Total	\$11.17	0.2	2.3

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

### Service Consumption

133,776 Annual Unlinked Trips (UPT)

### Service Supplied

100,864 Annual Vehicle Revenue Miles (VRM)

8,093 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$504,768 Total Operating Expenses

### Database Information

NTDID: 5R06-50226

Reporter Type: Rural General Public Transit

## Financial Information

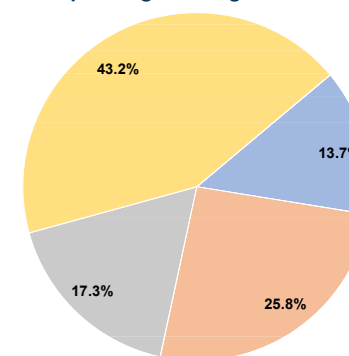
### Sources of Operating Funds Expended

Fare Revenues	\$68,949	13.7%
Local Funds	\$130,438	25.8%
State Funds	\$87,472	17.3%
Federal Assistance	\$217,909	43.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$504,768</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$504,768	\$68,949	\$0	133,776	100,864	8,093
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$504,768</b>	<b>\$68,949</b>	<b>\$0</b>	<b>133,776</b>	<b>100,864</b>	<b>8,093</b>

### Performance Measures

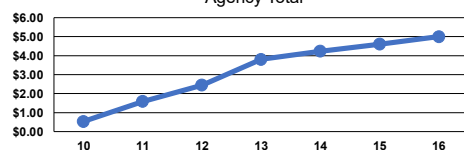
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.00	\$62.37
<b>Total</b>	<b>\$5.00</b>	<b>\$62.37</b>

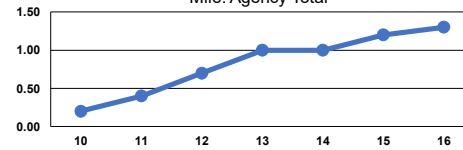
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.77	1.3	16.5
<b>Total</b>	<b>\$3.77</b>	<b>1.3</b>	<b>16.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

## Service Consumption

19,949 Annual Unlinked Trips (UPT)

## Service Supplied

74,969 Annual Vehicle Revenue Miles (VRM)

7,403 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$203,922 Total Operating Expenses

## Database Information

NTDID: 5R06-50229

Reporter Type: Rural General Public Transit

## Financial Information

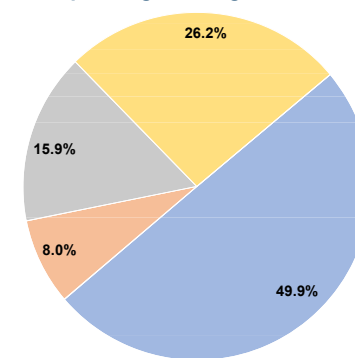
## Sources of Operating Funds Expended

Fare Revenues	\$101,721	49.9%
Local Funds	\$16,413	8.0%
State Funds	\$32,390	15.9%
Federal Assistance	\$53,398	26.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$203,922</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$203,922	\$101,721	\$0	19,949	74,969	7,403
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$203,922</b>	<b>\$101,721</b>	<b>\$0</b>	<b>19,949</b>	<b>74,969</b>	<b>7,403</b>

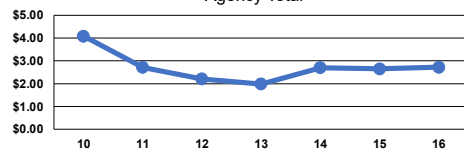
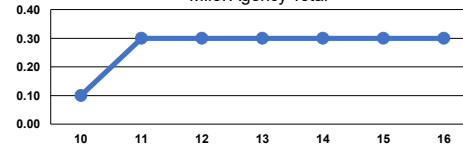
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.72	\$27.55
<b>Total</b>	<b>\$2.72</b>	<b>\$27.55</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.22	0.3	2.7
<b>Total</b>	<b>\$10.22</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**City of Monroe**  
2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

**General Information****Service Consumption**67,744 **Annual Unlinked Trips (UPT)****Service Supplied**157,256 **Annual Vehicle Revenue Miles (VRM)**18,284 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$455,289 **Total Operating Expenses****Database Information**

NTDID: 5R06-50235

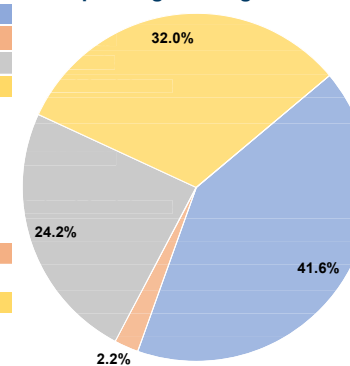
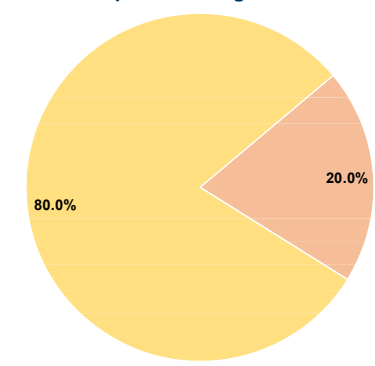
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$189,285	41.6%
Local Funds	\$10,238	2.2%
State Funds	\$110,073	24.2%
Federal Assistance	\$145,692	32.0%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$455,288 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,198	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,792	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$30,990 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

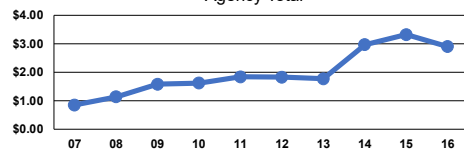
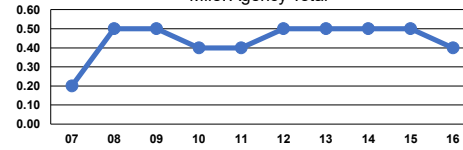
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	\$455,289	\$189,285	\$30,990	67,744	157,256	18,284
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$455,289</b>	<b>\$189,285</b>	<b>\$30,990</b>	<b>67,744</b>	<b>157,256</b>	<b>18,284</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.90	\$24.90
<b>Total</b>	<b>\$2.90</b>	<b>\$24.90</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.72	0.4	3.7
<b>Total</b>	<b>\$6.72</b>	<b>0.4</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

## Service Consumption

31,499 Annual Unlinked Trips (UPT)

## Service Supplied

140,547 Annual Vehicle Revenue Miles (VRM)

11,182 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$290,504 Total Operating Expenses

## Database Information

NTDID: 5R06-50239

Reporter Type: Rural General Public Transit

## Financial Information

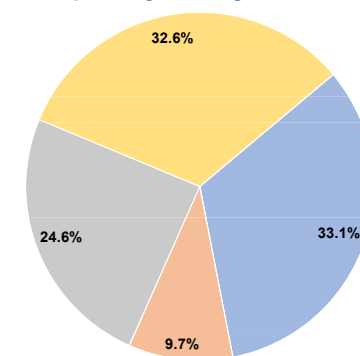
## Sources of Operating Funds Expended

Fare Revenues	\$96,030	33.1%
Local Funds	\$28,167	9.7%
State Funds	\$71,583	24.6%
Federal Assistance	\$94,724	32.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$290,504</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$290,504	\$96,030	\$0	31,499	140,547	11,182
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$290,504</b>	<b>\$96,030</b>	<b>\$0</b>	<b>31,499</b>	<b>140,547</b>	<b>11,182</b>

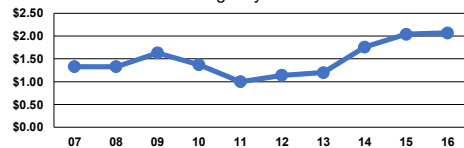
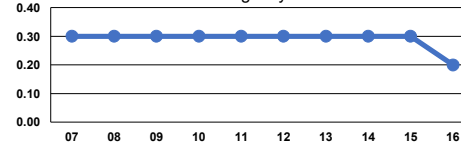
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.07	\$25.98
<b>Total</b>	<b>\$2.07</b>	<b>\$25.98</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.22	0.2	2.8
<b>Total</b>	<b>\$9.22</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

99,915 Annual Unlinked Trips (UPT)

### Service Supplied

290,237 Annual Vehicle Revenue Miles (VRM)

27,096 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$652,871 Total Operating Expenses

### Database Information

NTDID: 5R06-50257

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$326,339	50.0%
Local Funds	\$997	0.2%
State Funds	\$162,834	24.9%
Federal Assistance	\$162,701	24.9%
Other Funds	\$0	0.0%

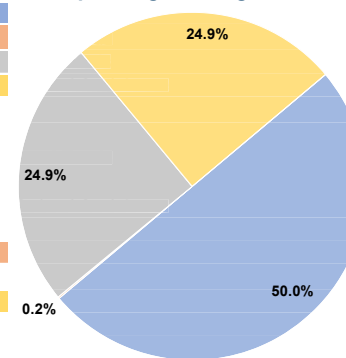
**Total Operating Funds Expended \$652,871 100.0%**

### Sources of Capital Funds Expended

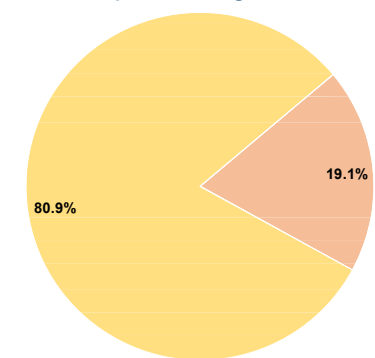
Fare Revenues	\$0	0.0%
Local Funds	\$20,273	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$85,901	80.9%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$106,174 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	\$652,871	\$326,339	\$106,174	99,915	290,237	27,096
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$652,871</b>	<b>\$326,339</b>	<b>\$106,174</b>	<b>99,915</b>	<b>290,237</b>	<b>27,096</b>

### Performance Measures

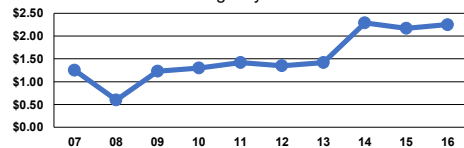
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.25	\$24.09
<b>Total</b>	<b>\$2.25</b>	<b>\$24.09</b>

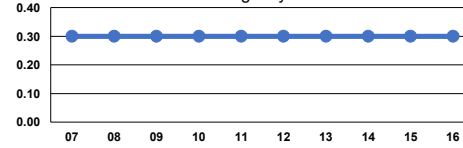
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.53	0.3	3.7
<b>Total</b>	<b>\$6.53</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





# 1507 — 2016 National Transit Profiles

<http://www.viroqua-wisconsin.com>

202 North Main Street

Viroqua, WI 54665

## City of Viroqua

2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

### General Information

#### Service Consumption

48,924 Annual Unlinked Trips (UPT)

#### Service Supplied

149,386 Annual Vehicle Revenue Miles (VRM)

17,760 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$477,557 Total Operating Expenses

#### Database Information

NTDID: 5R06-50266

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$131,438	27.5%
Local Funds	\$75,288	15.8%
State Funds	\$98,913	20.7%
Federal Assistance	\$171,918	36.0%
Other Funds	\$0	0.0%

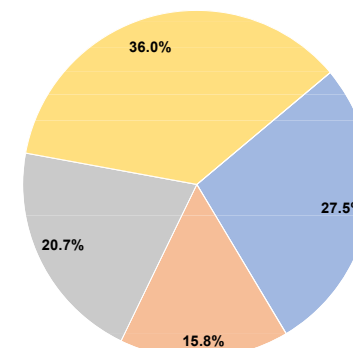
Total Operating Funds Expended \$477,557 100.0%

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$477,557	\$131,438	\$0	48,924	149,386	17,760
Total	-	5	\$477,557	\$131,438	\$0	48,924	149,386	17,760

#### Performance Measures

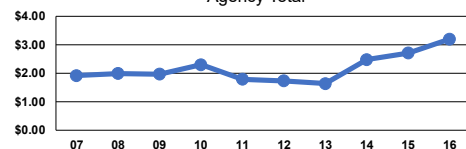
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.20	\$26.89
Total	\$3.20	\$26.89

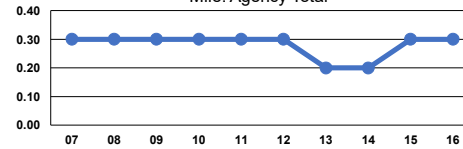
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.76	0.3	2.8
Total	\$9.76	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Village of Plover**  
2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

**General Information****Service Consumption**27,054 **Annual Unlinked Trips (UPT)****Service Supplied**157,166 **Annual Vehicle Revenue Miles (VRM)**8,364 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$220,532 **Total Operating Expenses****Database Information**

NTDID: 5R06-50277

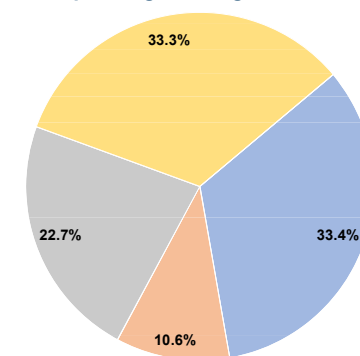
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$73,551	33.4%
Local Funds	\$23,385	10.6%
State Funds	\$50,106	22.7%
Federal Assistance	\$73,490	33.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$220,532</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

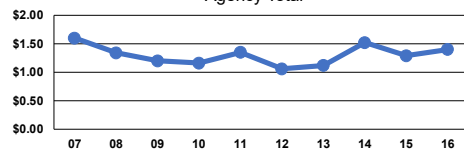
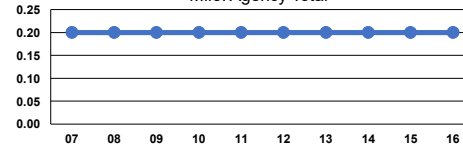
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$220,532	\$73,551	\$0	27,054	157,166	8,364
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$220,532</b>	<b>\$73,551</b>	<b>\$0</b>	<b>27,054</b>	<b>157,166</b>	<b>8,364</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.40	\$26.37
<b>Total</b>	<b>\$1.40</b>	<b>\$26.37</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.15	0.2	3.2
<b>Total</b>	<b>\$8.15</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

# 1509 — 2016 National Transit Profiles

<http://www.grantcounty.org>

8820 Hwy 35-61 South  
Lancaster, WI 53813

## Grant County 2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

### General Information

#### Service Consumption

8,700 Annual Unlinked Trips (UPT)

#### Service Supplied

22,287 Annual Vehicle Revenue Miles (VRM)

2,377 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$66,525 Total Operating Expenses

#### Database Information

NTDID: 5R06-50286

Reporter Type: Rural General Public Transit

### Financial Information

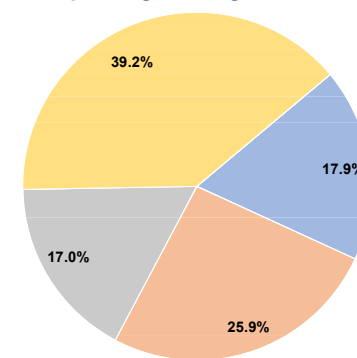
#### Sources of Operating Funds Expended

Fare Revenues	\$11,938	17.9%
Local Funds	\$17,248	25.9%
State Funds	\$11,282	17.0%
Federal Assistance	\$26,057	39.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$66,525</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$66,525	\$11,938	\$0	8,700	22,287	2,377
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$66,525</b>	<b>\$11,938</b>	<b>\$0</b>	<b>8,700</b>	<b>22,287</b>	<b>2,377</b>

#### Performance Measures

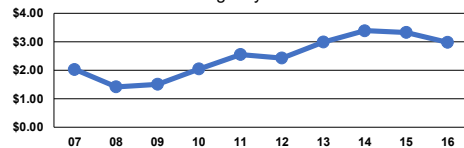
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.98	\$27.99
<b>Total</b>	<b>\$2.98</b>	<b>\$27.99</b>

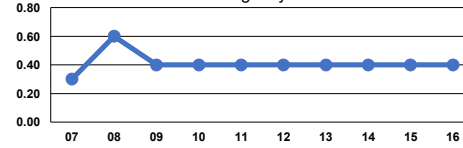
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.65	0.4	3.7
<b>Total</b>	<b>\$7.65</b>	<b>0.4</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



**City of Ripon**  
2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

**General Information****Service Consumption**

35,504 Annual Unlinked Trips (UPT)

**Service Supplied**

139,926 Annual Vehicle Revenue Miles (VRM)

13,474 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$285,349 Total Operating Expenses

**Database Information**

NTDID: 5R06-50290

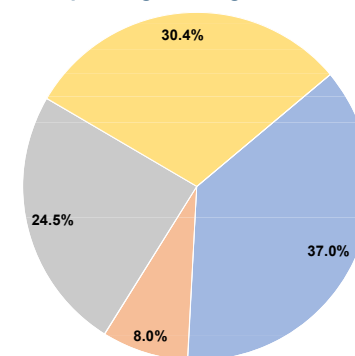
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$105,468	37.0%
Local Funds	\$22,952	8.0%
State Funds	\$70,047	24.5%
Federal Assistance	\$86,882	30.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$285,349</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

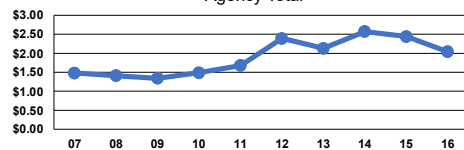
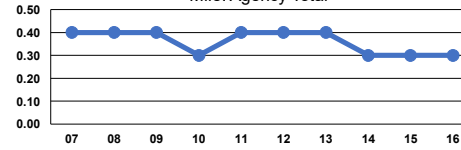
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$285,349	\$105,468	\$0	35,504	139,926	13,474
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$285,349</b>	<b>\$105,468</b>	<b>\$0</b>	<b>35,504</b>	<b>139,926</b>	<b>13,474</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.04	\$21.18
<b>Total</b>	<b>\$2.04</b>	<b>\$21.18</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.04	0.3	2.6
<b>Total</b>	<b>\$8.04</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Village of Prairie du Sac

2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

## General Information

## Service Consumption

11,858 Annual Unlinked Trips (UPT)

## Service Supplied

47,318 Annual Vehicle Revenue Miles (VRM)

5,527 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$130,717 Total Operating Expenses

## Database Information

NTDID: 5R06-50291

Reporter Type: Rural General Public Transit

## Financial Information

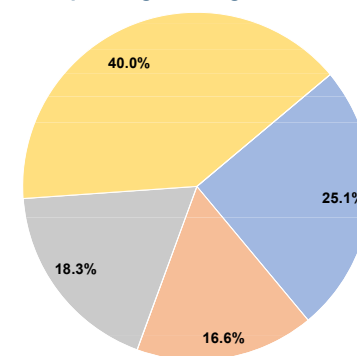
## Sources of Operating Funds Expended

Fare Revenues	\$32,762	25.1%
Local Funds	\$21,733	16.6%
State Funds	\$23,936	18.3%
Federal Assistance	\$52,287	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$130,718</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$130,717	\$32,762	\$0	11,858	47,318	5,527
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$130,717</b>	<b>\$32,762</b>	<b>\$0</b>	<b>11,858</b>	<b>47,318</b>	<b>5,527</b>

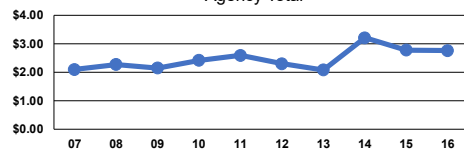
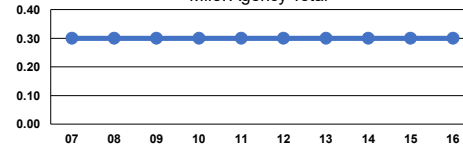
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.76	\$23.65
<b>Total</b>	<b>\$2.76</b>	<b>\$23.65</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.02	0.3	2.2
<b>Total</b>	<b>\$11.02</b>	<b>0.3</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Rusk County**  
2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

**General Information****Service Consumption**

56,836 Annual Unlinked Trips (UPT)

**Service Supplied**

185,486 Annual Vehicle Revenue Miles (VRM)

9,967 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$850,274 Total Operating Expenses

**Database Information**

NTDID: 5R06-50295

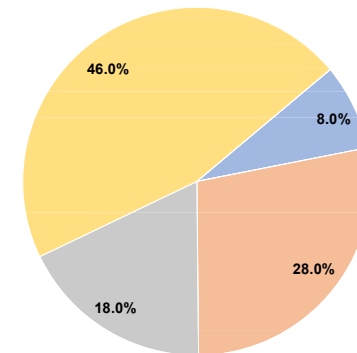
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$68,026	8.0%
Local Funds	\$237,746	28.0%
State Funds	\$153,378	18.0%
Federal Assistance	\$391,124	46.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$850,274</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

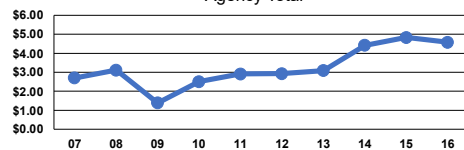
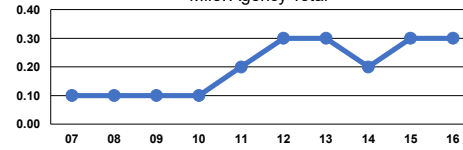
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$850,274	\$68,026	\$0	56,836	185,486	9,967
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$850,274</b>	<b>\$68,026</b>	<b>\$0</b>	<b>56,836</b>	<b>185,486</b>	<b>9,967</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.58	\$85.31
<b>Total</b>	<b>\$4.58</b>	<b>\$85.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.96	0.3	5.7
<b>Total</b>	<b>\$14.96</b>	<b>0.3</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**City of River Falls**  
2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

**General Information****Service Consumption**32,270 **Annual Unlinked Trips (UPT)****Service Supplied**104,171 **Annual Vehicle Revenue Miles (VRM)**9,043 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$271,346 **Total Operating Expenses****Database Information**

NTDID: 5R06-50303

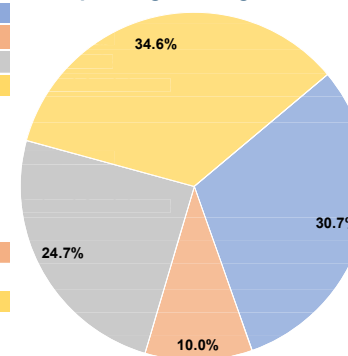
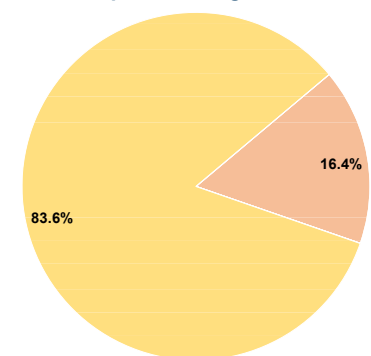
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$83,367	30.7%
Local Funds	\$27,035	10.0%
State Funds	\$66,940	24.7%
Federal Assistance	\$94,004	34.6%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$271,346**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,461	16.4%
State Funds	\$0	0.0%
Federal Assistance	\$27,779	83.6%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$33,240**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

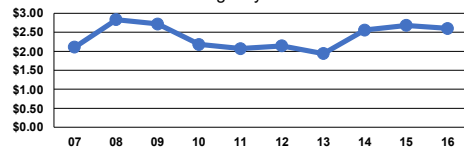
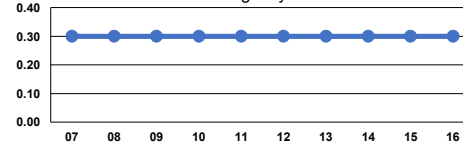
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$271,346	\$83,367	\$33,240	32,270	104,171	9,043
<b>Total</b>	-	<b>3</b>	<b>\$271,346</b>	<b>\$83,367</b>	<b>\$33,240</b>	<b>32,270</b>	<b>104,171</b>	<b>9,043</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.60	\$30.01
<b>Total</b>	<b>\$2.60</b>	<b>\$30.01</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.41	0.3	3.6
<b>Total</b>	<b>\$8.41</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

13,846 Annual Unlinked Trips (UPT)

### Service Supplied

151,806 Annual Vehicle Revenue Miles (VRM)

11,166 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$289,324 Total Operating Expenses

### Database Information

NTDID: 5R06-50309

Reporter Type: Rural General Public Transit

## Financial Information

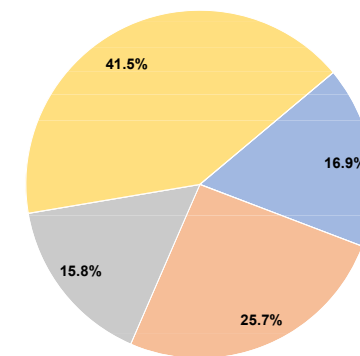
### Sources of Operating Funds Expended

Fare Revenues	\$48,896	16.9%
Local Funds	\$74,379	25.7%
State Funds	\$45,835	15.8%
Federal Assistance	\$120,214	41.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$289,324</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$289,324	\$48,896	\$0	13,846	151,806	11,166
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$289,324</b>	<b>\$48,896</b>	<b>\$0</b>	<b>13,846</b>	<b>151,806</b>	<b>11,166</b>

### Performance Measures

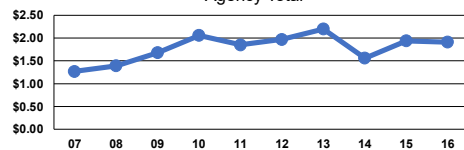
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.91	\$25.91
<b>Total</b>	<b>\$1.91</b>	<b>\$25.91</b>

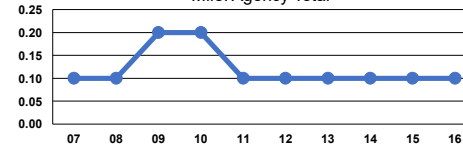
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$20.90	0.1	1.2
<b>Total</b>	<b>\$20.90</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## General Information

## Service Consumption

57,308 Annual Unlinked Trips (UPT)

## Service Supplied

205,663 Annual Vehicle Revenue Miles (VRM)

18,564 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$464,254 Total Operating Expenses

## Database Information

NTDID: 5R06-50318

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$262,912	56.6%
Local Funds	\$0	0.0%
State Funds	\$82,840	17.8%
Federal Assistance	\$118,502	25.5%
Other Funds	\$0	0.0%

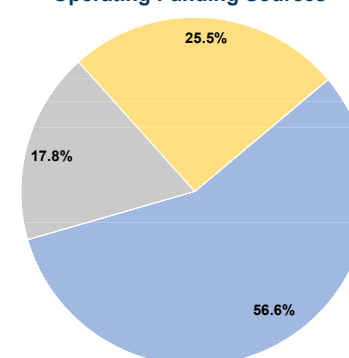
Total Operating Funds Expended \$464,254 100.0%

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$464,254	\$262,912	\$0	57,308	205,663	18,564
Total	-	5	\$464,254	\$262,912	\$0	57,308	205,663	18,564

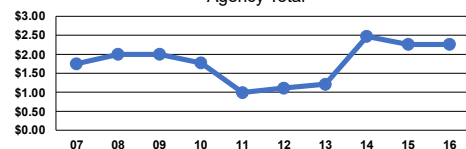
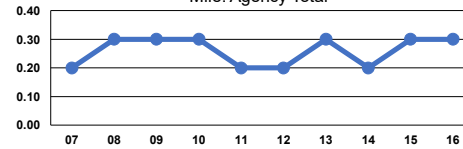
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.26	\$25.01
Total	\$2.26	\$25.01

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.10	0.3	3.1
Total	\$8.10	0.3	3.1

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**City of Watertown**  
2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

**General Information****Service Consumption**

103,157 Annual Unlinked Trips (UPT)

**Service Supplied**

312,718 Annual Vehicle Revenue Miles (VRM)

29,152 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$752,785 Total Operating Expenses

**Database Information**

NTDID: 5R06-50319

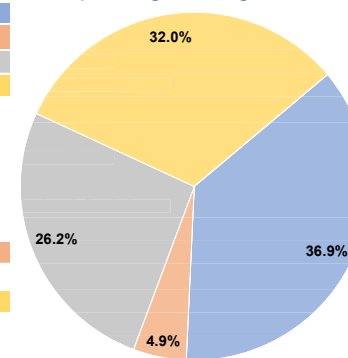
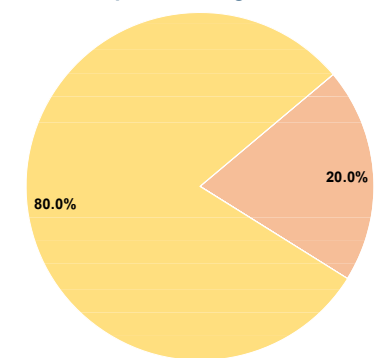
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$277,409	36.9%
Local Funds	\$37,104	4.9%
State Funds	\$197,380	26.2%
Federal Assistance	\$240,892	32.0%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$752,785 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,796	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,182	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$43,978 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

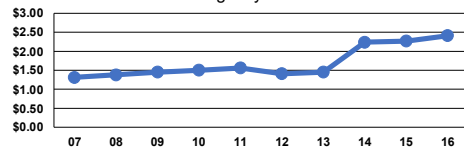
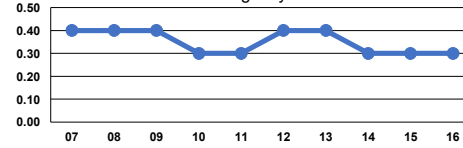
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	8	\$752,785	\$277,409	\$43,978	103,157	312,718	29,152
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$752,785</b>	<b>\$277,409</b>	<b>\$43,978</b>	<b>103,157</b>	<b>312,718</b>	<b>29,152</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.41	\$25.82
<b>Total</b>	<b>\$2.41</b>	<b>\$25.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.30	0.3	3.5
<b>Total</b>	<b>\$7.30</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

## Service Consumption

59,457 Annual Unlinked Trips (UPT)

## Service Supplied

180,272 Annual Vehicle Revenue Miles (VRM)

16,804 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$452,353 Total Operating Expenses

## Database Information

NTDID: 5R06-50336

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$158,836	35.1%
Local Funds	\$29,853	6.6%
State Funds	\$118,911	26.3%
Federal Assistance	\$144,753	32.0%
Other Funds	\$0	0.0%

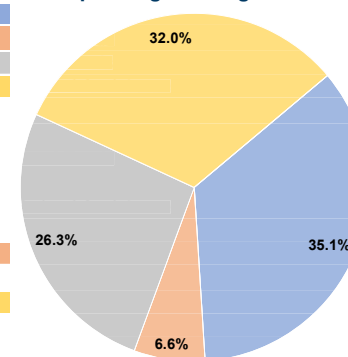
Total Operating Funds Expended \$452,353 100.0%

## Sources of Capital Funds Expended

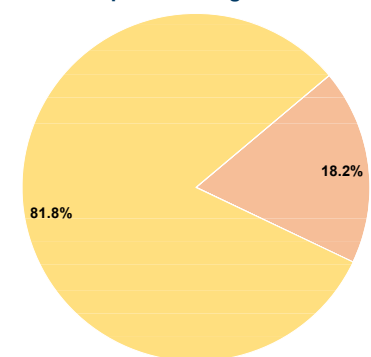
Fare Revenues	\$0	0.0%
Local Funds	\$9,371	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$42,178	81.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$51,549 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	\$452,353	\$158,836	\$51,549	59,457	180,272	16,804
Total	-	6	\$452,353	\$158,836	\$51,549	59,457	180,272	16,804

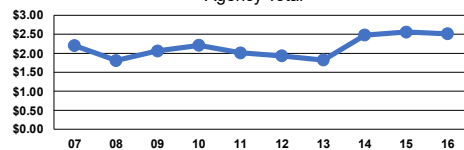
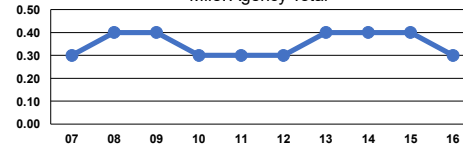
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.51	\$26.92
Total	\$2.51	\$26.92

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.61	0.3	3.5
Total	\$7.61	0.3	3.5

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**City of Waupun**  
2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

**General Information****Service Consumption**

11,721 Annual Unlinked Trips (UPT)

**Service Supplied**

29,469 Annual Vehicle Revenue Miles (VRM)

5,584 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$106,676 Total Operating Expenses

**Database Information**

NTDID: 5R06-50350

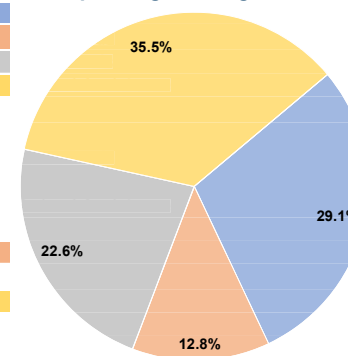
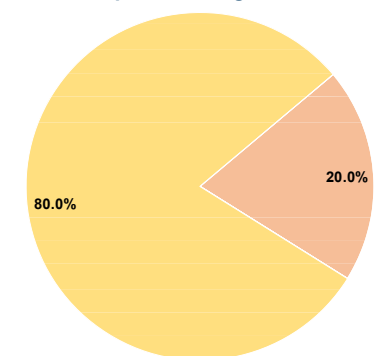
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$31,021	29.1%
Local Funds	\$13,671	12.8%
State Funds	\$24,156	22.6%
Federal Assistance	\$37,827	35.5%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$106,675 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,198	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,792	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$30,990 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

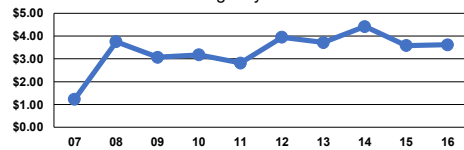
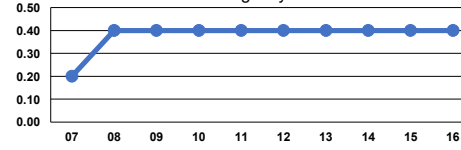
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$106,676	\$31,021	\$30,990	11,721	29,469	5,584
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$106,676</b>	<b>\$31,021</b>	<b>\$30,990</b>	<b>11,721</b>	<b>29,469</b>	<b>5,584</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.62	\$19.10
<b>Total</b>	<b>\$3.62</b>	<b>\$19.10</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.10	0.4	2.1
<b>Total</b>	<b>\$9.10</b>	<b>0.4</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## City of Stevens Point

2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

## General Information

## Service Consumption

256,323 Annual Unlinked Trips (UPT)

## Service Supplied

364,543 Annual Vehicle Revenue Miles (VRM)

24,951 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,698,915 Total Operating Expenses

## Database Information

NTDID: 5R06-50359

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$214,498	12.6%
Local Funds	\$484,450	28.5%
State Funds	\$257,758	15.2%
Federal Assistance	\$742,209	43.7%
Other Funds	\$0	0.0%

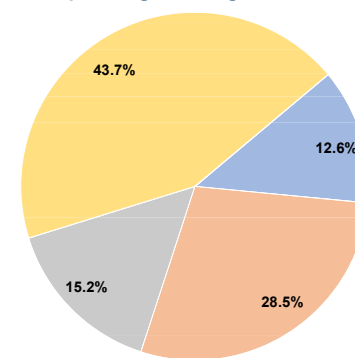
Total Operating Funds Expended \$1,698,915 100.0%

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$164,629	\$48,990	\$0	10,797	66,910	4,740
Bus	5	-	\$1,534,286	\$165,508	\$0	245,526	297,633	20,211
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,698,915</b>	<b>\$214,498</b>	<b>\$0</b>	<b>256,323</b>	<b>364,543</b>	<b>24,951</b>

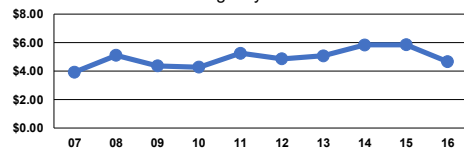
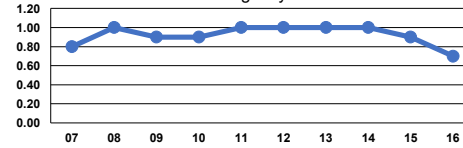
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$34.73
Bus	\$5.16	\$75.91
<b>Total</b>	<b>\$4.66</b>	<b>\$68.09</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.25	0.2	2.3
Bus	\$6.25	0.8	12.2
<b>Total</b>	<b>\$6.63</b>	<b>0.7</b>	<b>10.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**City of New Richmond**  
2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

**General Information****Service Consumption**

17,605 Annual Unlinked Trips (UPT)

**Service Supplied**

72,211 Annual Vehicle Revenue Miles (VRM)

6,205 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$175,100 Total Operating Expenses

**Database Information**

NTDID: 5R06-50360

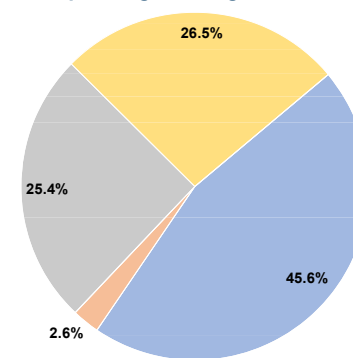
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$79,889	45.6%
Local Funds	\$4,489	2.6%
State Funds	\$44,397	25.4%
Federal Assistance	\$46,325	26.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$175,100</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

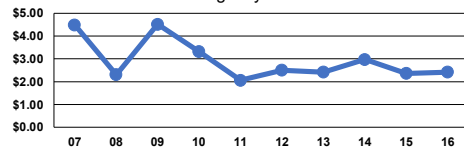
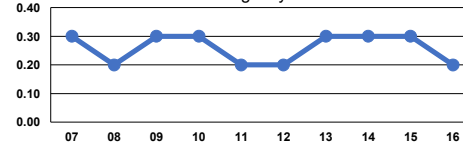
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$175,100	\$79,889	\$0	17,605	72,211	6,205
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$175,100</b>	<b>\$79,889</b>	<b>\$0</b>	<b>17,605</b>	<b>72,211</b>	<b>6,205</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.42	\$28.22
<b>Total</b>	<b>\$2.42</b>	<b>\$28.22</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.95	0.2	2.8
<b>Total</b>	<b>\$9.95</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## Door County Transit

2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

## General Information

## Service Consumption

68,051 Annual Unlinked Trips (UPT)

## Service Supplied

346,184 Annual Vehicle Revenue Miles (VRM)

31,246 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$1,085,128 Total Operating Expenses

## Database Information

NTDID: 5R06-50366

Reporter Type: Rural General Public Transit

## Financial Information

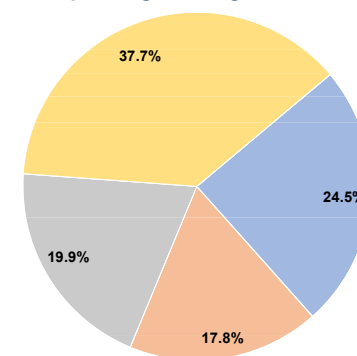
## Sources of Operating Funds Expended

Fare Revenues	\$266,358	24.5%
Local Funds	\$193,295	17.8%
State Funds	\$216,090	19.9%
Federal Assistance	\$409,385	37.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,085,128</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,085,128	\$266,358	\$0	68,051	346,184	31,246
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,085,128</b>	<b>\$266,358</b>	<b>\$0</b>	<b>68,051</b>	<b>346,184</b>	<b>31,246</b>

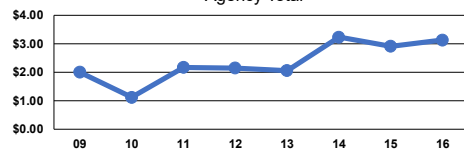
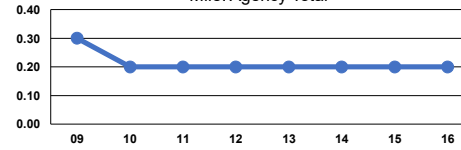
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$34.73
<b>Total</b>	<b>\$3.13</b>	<b>\$34.73</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.95	0.2	2.2
<b>Total</b>	<b>\$15.95</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

28,765 Annual Unlinked Trips (UPT)

### Service Supplied

91,714 Annual Vehicle Revenue Miles (VRM)

7,911 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$223,859 Total Operating Expenses

### Database Information

NTDID: 5R06-50375

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$83,111	37.1%
Local Funds	\$9,833	4.4%
State Funds	\$59,279	26.5%
Federal Assistance	\$71,635	32.0%
Other Funds	\$0	0.0%

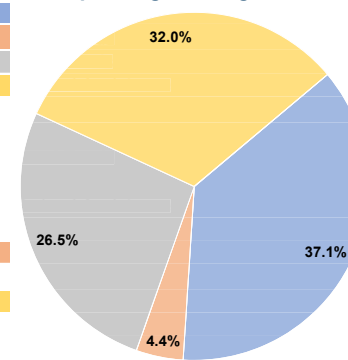
Total Operating Funds Expended \$223,858 100.0%

### Sources of Capital Funds Expended

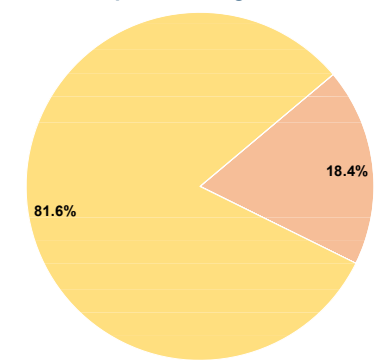
Fare Revenues	\$0	0.0%
Local Funds	\$9,489	18.4%
State Funds	\$0	0.0%
Federal Assistance	\$42,060	81.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$51,549 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$223,859	\$83,111	\$51,549	28,765	91,714	7,911
Total	-	3	\$223,859	\$83,111	\$51,549	28,765	91,714	7,911

### Performance Measures

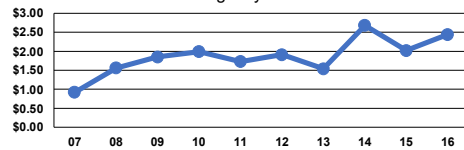
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.44	\$28.30
Total	\$2.44	\$28.30

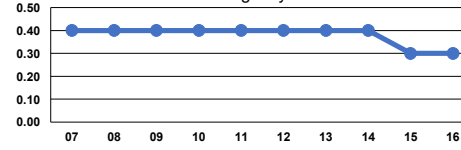
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.78	0.3	3.6
Total	\$7.78	0.3	3.6

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## General Information

## Service Consumption

6,259 Annual Unlinked Trips (UPT)

## Service Supplied

20,008 Annual Vehicle Revenue Miles (VRM)

2,775 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$66,207 Total Operating Expenses

## Database Information

NTDID: 5R06-50391

Reporter Type: Rural General Public Transit

## Financial Information

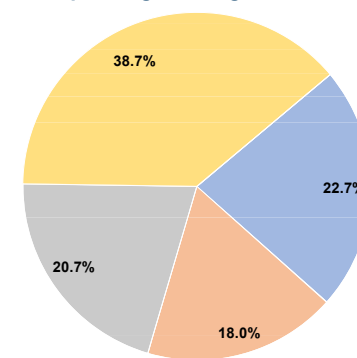
## Sources of Operating Funds Expended

Fare Revenues	\$15,019	22.7%
Local Funds	\$11,898	18.0%
State Funds	\$13,696	20.7%
Federal Assistance	\$25,594	38.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$66,207</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	\$66,207	\$15,019	\$0	6,259	20,008	2,775
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$66,207</b>	<b>\$15,019</b>	<b>\$0</b>	<b>6,259</b>	<b>20,008</b>	<b>2,775</b>

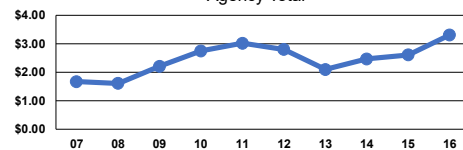
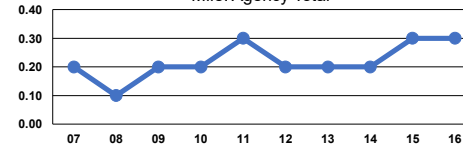
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.31	\$23.86
<b>Total</b>	<b>\$3.31</b>	<b>\$23.86</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.58	0.3	2.3
<b>Total</b>	<b>\$10.58</b>	<b>0.3</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

19,862 Annual Unlinked Trips (UPT)

### Service Supplied

76,586 Annual Vehicle Revenue Miles (VRM)

7,697 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$193,831 Total Operating Expenses

### Database Information

NTDID: 5R06-50396

Reporter Type: Rural General Public Transit

## Financial Information

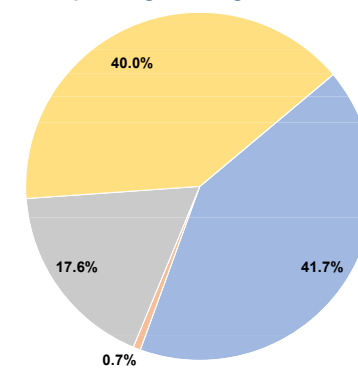
### Sources of Operating Funds Expended

Fare Revenues	\$80,757	41.7%
Local Funds	\$1,348	0.7%
State Funds	\$34,194	17.6%
Federal Assistance	\$77,532	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$193,831</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$193,831	\$80,757	\$0	19,862	76,586	7,697
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$193,831</b>	<b>\$80,757</b>	<b>\$0</b>	<b>19,862</b>	<b>76,586</b>	<b>7,697</b>

### Performance Measures

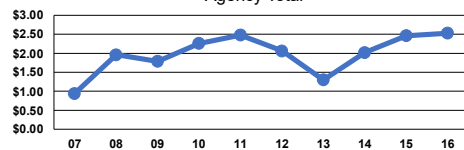
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.53	\$25.18
<b>Total</b>	<b>\$2.53</b>	<b>\$25.18</b>

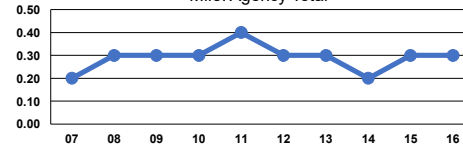
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.76	0.3	2.6
<b>Total</b>	<b>\$9.76</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of Fort Atkinson

2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

## General Information

## Service Consumption

46,134 Annual Unlinked Trips (UPT)

## Service Supplied

147,761 Annual Vehicle Revenue Miles (VRM)

14,210 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$371,230 Total Operating Expenses

## Database Information

NTDID: 5R06-50400

Reporter Type: Rural General Public Transit

## Financial Information

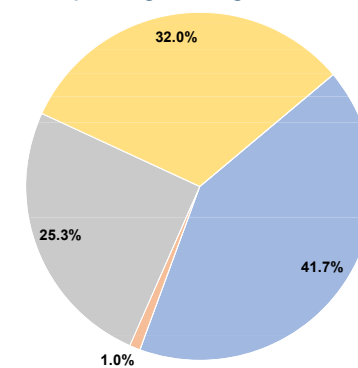
## Sources of Operating Funds Expended

Fare Revenues	\$154,830	41.7%
Local Funds	\$3,702	1.0%
State Funds	\$93,904	25.3%
Federal Assistance	\$118,793	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$371,229</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	\$371,230	\$154,830	\$0	46,134	147,761	14,210
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$371,230</b>	<b>\$154,830</b>	<b>\$0</b>	<b>46,134</b>	<b>147,761</b>	<b>14,210</b>

## Performance Measures

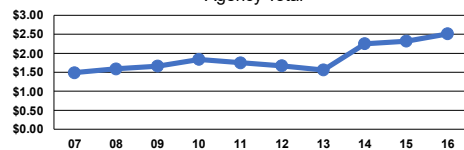
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.51	\$26.12
<b>Total</b>	<b>\$2.51</b>	<b>\$26.12</b>

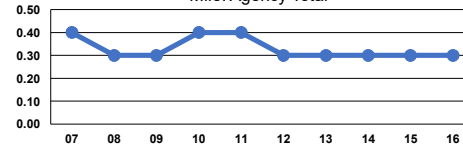
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.05	0.3	3.3
<b>Total</b>	<b>\$8.05</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Bay Area Rural Transit**  
2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

**General Information****Service Consumption**133,625 **Annual Unlinked Trips (UPT)****Service Supplied**579,976 **Annual Vehicle Revenue Miles (VRM)**29,720 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,340,056 **Total Operating Expenses****Database Information**

NTDID: 5R06-50401

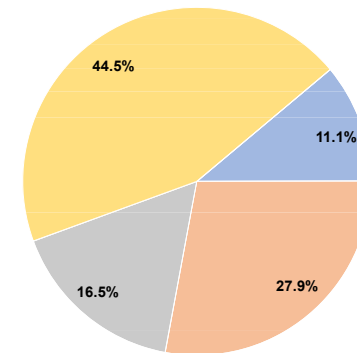
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$148,472	11.1%
Local Funds	\$374,512	27.9%
State Funds	\$221,280	16.5%
Federal Assistance	\$595,792	44.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,340,056</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

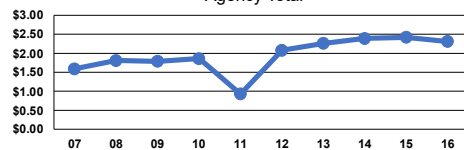
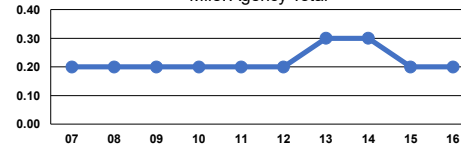
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$1,340,056	\$148,472	\$0	133,625	579,976	29,720
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,340,056</b>	<b>\$148,472</b>	<b>\$0</b>	<b>133,625</b>	<b>579,976</b>	<b>29,720</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.31	\$45.09
<b>Total</b>	<b>\$2.31</b>	<b>\$45.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.03	0.2	4.5
<b>Total</b>	<b>\$10.03</b>	<b>0.2</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## City of Wisconsin Rapids

2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

## General Information

## Service Consumption

97,259 Annual Unlinked Trips (UPT)

## Service Supplied

477,106 Annual Vehicle Revenue Miles (VRM)

40,009 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$817,141 Total Operating Expenses

## Database Information

NTDID: 5R06-50405

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$361,218	44.2%
Local Funds	\$0	0.0%
State Funds	\$221,758	27.1%
Federal Assistance	\$234,165	28.7%
Other Funds	\$0	0.0%

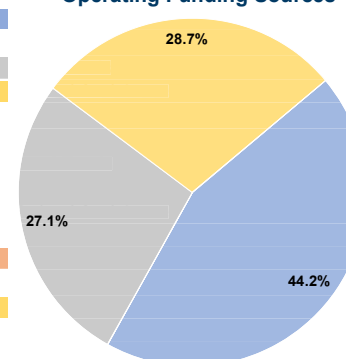
Total Operating Funds Expended \$817,141 100.0%

## Sources of Capital Funds Expended

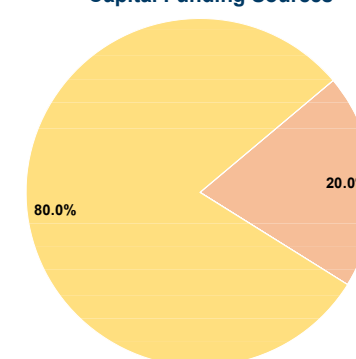
Fare Revenues	\$0	0.0%
Local Funds	\$12,943	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,770	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$64,713 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	8	\$817,141	\$361,218	\$64,713	97,259	477,106	40,009
Total	-	8	\$817,141	\$361,218	\$64,713	97,259	477,106	40,009

## Performance Measures

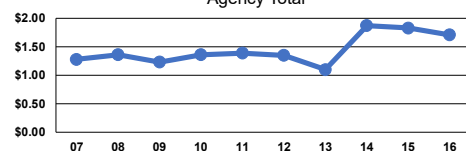
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.71	\$20.42
Total	\$1.71	\$20.42

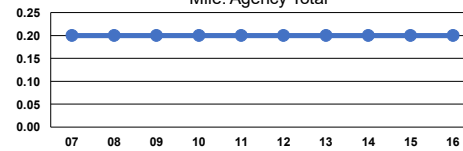
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.40	0.2	2.4
Total	\$8.40	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Clintonville Transit Commission

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

8,299 Annual Unlinked Trips (UPT)

#### Service Supplied

27,704 Annual Vehicle Revenue Miles (VRM)

3,802 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$116,097 Total Operating Expenses

#### Database Information

NTDID: 5R06-50409

Reporter Type: Rural General Public Transit

### Financial Information

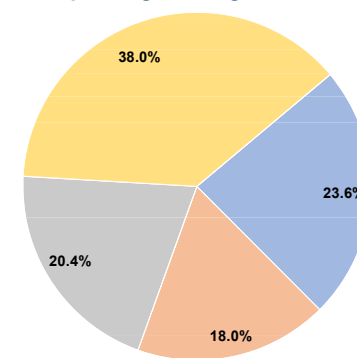
#### Sources of Operating Funds Expended

Fare Revenues	\$27,456	23.6%
Local Funds	\$20,841	18.0%
State Funds	\$23,734	20.4%
Federal Assistance	\$44,066	38.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$116,097</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$116,097	\$27,456	\$0	8,299	27,704	3,802
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$116,097</b>	<b>\$27,456</b>	<b>\$0</b>	<b>8,299</b>	<b>27,704</b>	<b>3,802</b>

#### Performance Measures

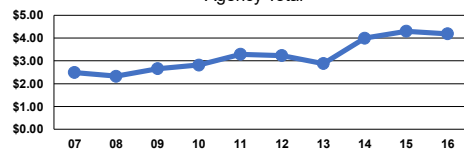
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.19	\$30.54
<b>Total</b>	<b>\$4.19</b>	<b>\$30.54</b>

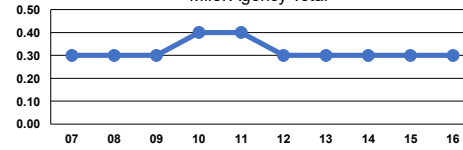
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$13.99	0.3	2.2
<b>Total</b>	<b>\$13.99</b>	<b>0.3</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



# City of Tomah

## 2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

### General Information

#### Service Consumption

39,587 Annual Unlinked Trips (UPT)

#### Service Supplied

180,029 Annual Vehicle Revenue Miles (VRM)

13,951 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$327,681 Total Operating Expenses

#### Database Information

NTDID: 5R06-50418

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$121,322	37.0%
Local Funds	\$29,955	9.1%
State Funds	\$73,224	22.3%
Federal Assistance	\$103,180	31.5%
Other Funds	\$0	0.0%

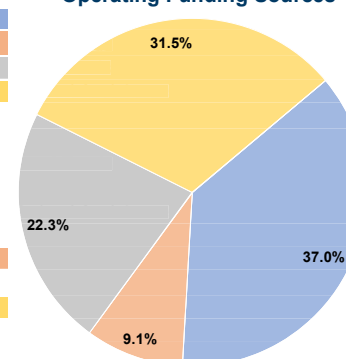
Total Operating Funds Expended \$327,681 100.0%

#### Sources of Capital Funds Expended

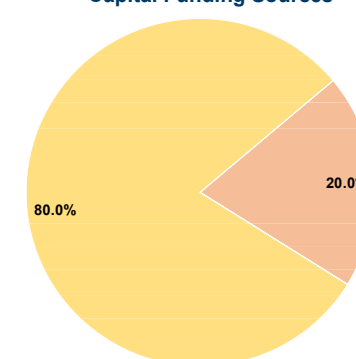
Fare Revenues	\$0	0.0%
Local Funds	\$6,198	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,792	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$30,990 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$327,681	\$121,322	\$30,990	39,587	180,029	13,951
Total	-	4	\$327,681	\$121,322	\$30,990	39,587	180,029	13,951

#### Performance Measures

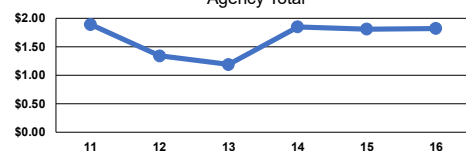
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.82	\$23.49
Total	\$1.82	\$23.49

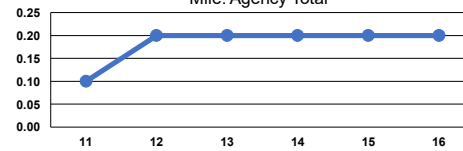
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.28	0.2	2.8
Total	\$8.28	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

84,019 Annual Unlinked Trips (UPT)

### Service Supplied

214,808 Annual Vehicle Revenue Miles (VRM)

19,567 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$642,244 Total Operating Expenses

### Database Information

NTDID: 5R06-50431

Reporter Type: Rural General Public Transit

## Financial Information

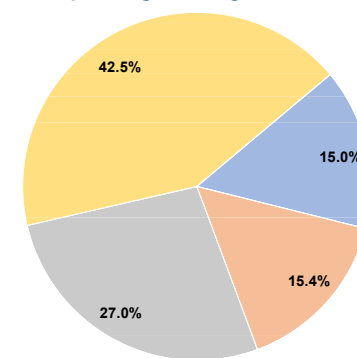
### Sources of Operating Funds Expended

Fare Revenues	\$96,435	15.0%
Local Funds	\$99,198	15.4%
State Funds	\$173,707	27.0%
Federal Assistance	\$272,905	42.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$642,245</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$310,284	\$94,419	\$0	33,945	118,365	12,445
Bus	-	3	\$331,960	\$2,016	\$0	50,074	96,443	7,122
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$642,244</b>	<b>\$96,435</b>	<b>\$0</b>	<b>84,019</b>	<b>214,808</b>	<b>19,567</b>

### Performance Measures

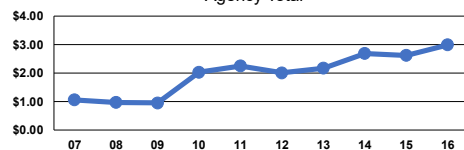
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.62	\$24.93
Bus	\$3.44	\$46.61
<b>Total</b>	<b>\$2.99</b>	<b>\$32.82</b>

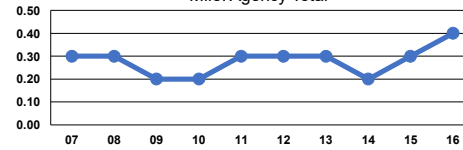
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.14	0.3	2.7
Bus	\$6.63	0.5	7.0
<b>Total</b>	<b>\$7.64</b>	<b>0.4</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## County of Kenosha

## 2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

## General Information

## Service Consumption

17,929 Annual Unlinked Trips (UPT)

## Service Supplied

221,962 Annual Vehicle Revenue Miles (VRM)

11,274 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$481,508 Total Operating Expenses

## Database Information

NTDID: 5R06-50432

Reporter Type: Rural General Public Transit

## Financial Information

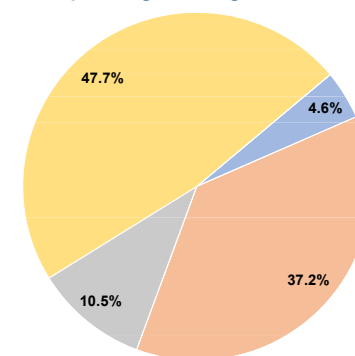
## Sources of Operating Funds Expended

Fare Revenues	\$21,945	4.6%
Local Funds	\$179,007	37.2%
State Funds	\$50,774	10.5%
Federal Assistance	\$229,782	47.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$481,508</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$481,508	\$21,945	\$0	17,929	221,962	11,274
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$481,508</b>	<b>\$21,945</b>	<b>\$0</b>	<b>17,929</b>	<b>221,962</b>	<b>11,274</b>

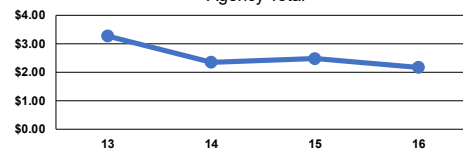
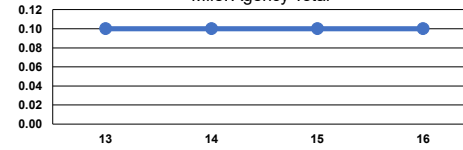
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.17	\$42.71
<b>Total</b>	<b>\$2.17</b>	<b>\$42.71</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.86	0.1	1.6
<b>Total</b>	<b>\$26.86</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

9,495 Annual Unlinked Trips (UPT)

### Service Supplied

26,883 Annual Vehicle Revenue Miles (VRM)

3,691 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$87,306 Total Operating Expenses

### Database Information

NTDID: 5R06-50435

Reporter Type: Rural General Public Transit

## Financial Information

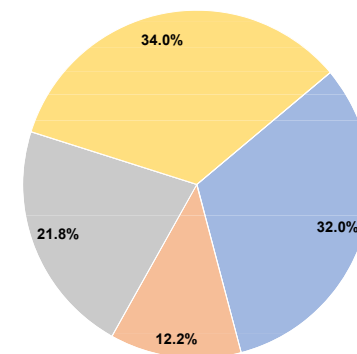
### Sources of Operating Funds Expended

Fare Revenues	\$27,941	32.0%
Local Funds	\$10,670	12.2%
State Funds	\$19,012	21.8%
Federal Assistance	\$29,682	34.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$87,305</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	\$87,306	\$27,941	\$0	9,495	26,883	3,691
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$87,306</b>	<b>\$27,941</b>	<b>\$0</b>	<b>9,495</b>	<b>26,883</b>	<b>3,691</b>

### Performance Measures

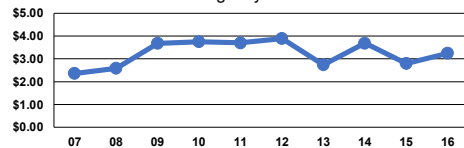
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.25	\$23.65
<b>Total</b>	<b>\$3.25</b>	<b>\$23.65</b>

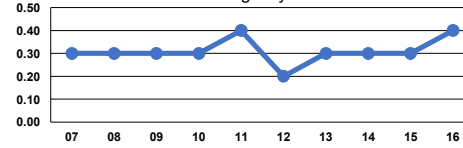
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.19	0.4	2.6
<b>Total</b>	<b>\$9.19</b>	<b>0.4</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## County of La Crosse

## 2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

## General Information

## Service Consumption

1,253 Annual Unlinked Trips (UPT)

## Service Supplied

34,401 Annual Vehicle Revenue Miles (VRM)

1,966 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$121,668 Total Operating Expenses

## Database Information

NTDID: 5R06-50442

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$10,265	8.4%
Local Funds	\$38,797	31.9%
State Funds	\$16,904	13.9%
Federal Assistance	\$55,702	45.8%
Other Funds	\$0	0.0%

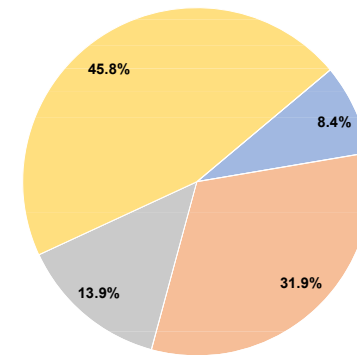
Total Operating Funds Expended \$121,668 100.0%

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	\$121,668	\$10,265	\$0	1,253	34,401	1,966
Total	-	1	\$121,668	\$10,265	\$0	1,253	34,401	1,966

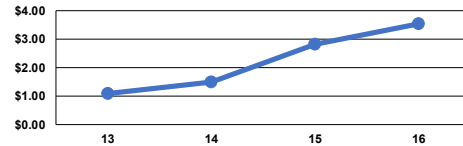
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.54	\$61.89
Total	\$3.54	\$61.89

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$97.10	0.0	0.6
Total	\$97.10	0.0	0.6

Operating Expense per Vehicle Revenue Mile:  
Agency Total

**General Information**
**Service Consumption**

332,871 Annual Unlinked Trips (UPT)

**Service Supplied**

375,249 Annual Vehicle Revenue Miles (VRM)

23,667 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,004,703 Total Operating Expenses

**Database Information**

NTDID: 5R06-50461

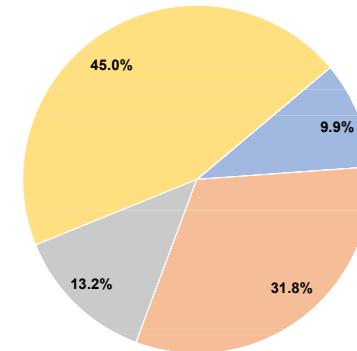
Reporter Type: Rural General Public Transit

**Financial Information**
**Sources of Operating Funds Expended**

Fare Revenues	\$199,429	9.9%
Local Funds	\$638,393	31.8%
State Funds	\$264,244	13.2%
Federal Assistance	\$902,637	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,004,703</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**

**Modal Characteristics**
**Operation Characteristics**
**Vehicles Operated at Maximum Service**

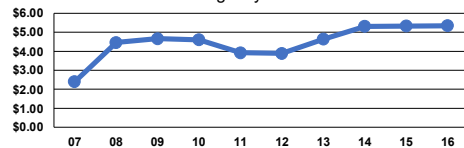
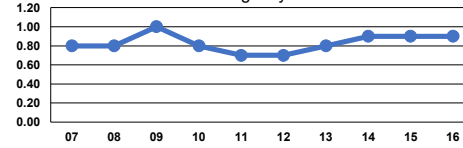
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$2,004,703	\$199,429	\$0	332,871	375,249	23,667
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$2,004,703</b>	<b>\$199,429</b>	<b>\$0</b>	<b>332,871</b>	<b>375,249</b>	<b>23,667</b>

**Performance Measures**
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.34	\$84.70
<b>Total</b>	<b>\$5.34</b>	<b>\$84.70</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.02	0.9	14.1
<b>Total</b>	<b>\$6.02</b>	<b>0.9</b>	<b>14.1</b>

 Operating Expense per Vehicle Revenue Mile:  
 Agency Total

 Unlinked Passenger Trips per Vehicle Revenue  
 Mile: Agency Total


**City of Beaver Dam**  
2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

**General Information****Service Consumption**133,101 **Annual Unlinked Trips (UPT)****Service Supplied**437,630 **Annual Vehicle Revenue Miles (VRM)**42,013 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$967,727 **Total Operating Expenses****Database Information**

NTDID: 5R06-50466

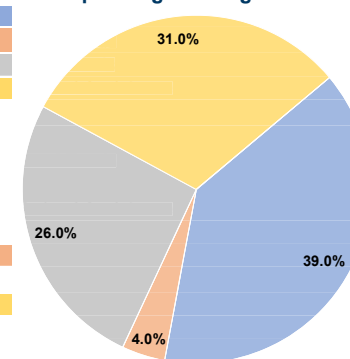
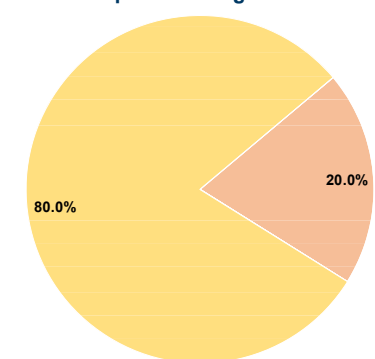
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$377,633	39.0%
Local Funds	\$38,950	4.0%
State Funds	\$251,210	26.0%
Federal Assistance	\$299,934	31.0%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$967,727**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$15,037	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,147	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$75,184**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

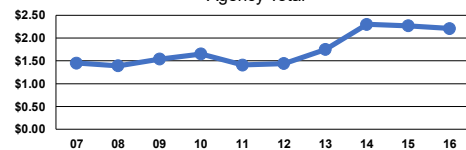
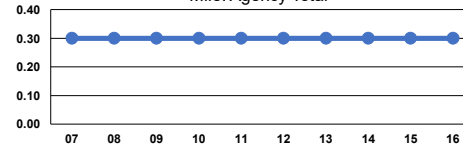
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	12	\$967,727	\$377,633	\$75,184	133,101	437,630	42,013
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$967,727</b>	<b>\$377,633</b>	<b>\$75,184</b>	<b>133,101</b>	<b>437,630</b>	<b>42,013</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.21	\$23.03
<b>Total</b>	<b>\$2.21</b>	<b>\$23.03</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.27	0.3	3.2
<b>Total</b>	<b>\$7.27</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

114,214 Annual Unlinked Trips (UPT)

### Service Supplied

460,180 Annual Vehicle Revenue Miles (VRM)

47,309 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,259,037 Total Operating Expenses

### Database Information

NTDID: 5R06-50470

Reporter Type: Rural General Public Transit

## Financial Information

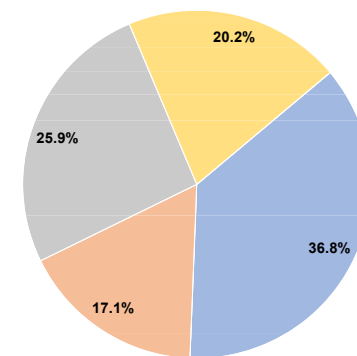
### Sources of Operating Funds Expended

Fare Revenues	\$462,718	36.8%
Local Funds	\$215,657	17.1%
State Funds	\$325,894	25.9%
Federal Assistance	\$254,768	20.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,259,037</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	\$1,259,037	\$462,718	\$0	114,214	460,180	47,309
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$1,259,037</b>	<b>\$462,718</b>	<b>\$0</b>	<b>114,214</b>	<b>460,180</b>	<b>47,309</b>

### Performance Measures

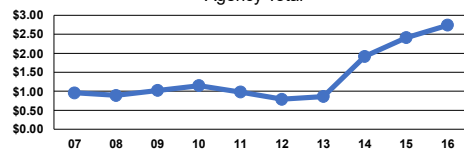
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.74	\$26.61
<b>Total</b>	<b>\$2.74</b>	<b>\$26.61</b>

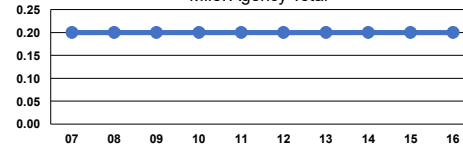
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.02	0.3	2.4
<b>Total</b>	<b>\$11.02</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## General Information

## Service Consumption

39,579 Annual Unlinked Trips (UPT)

## Service Supplied

154,872 Annual Vehicle Revenue Miles (VRM)

12,007 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$457,280 Total Operating Expenses

## Database Information

NTDID: 5R06-50478

Reporter Type: Rural General Public Transit

## Financial Information

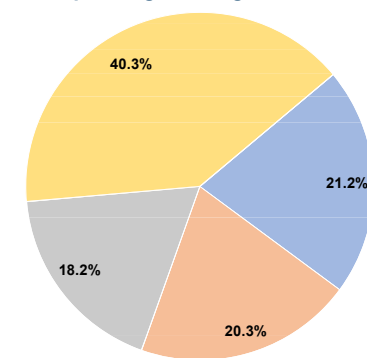
## Sources of Operating Funds Expended

Fare Revenues	\$97,117	21.2%
Local Funds	\$92,941	20.3%
State Funds	\$83,033	18.2%
Federal Assistance	\$184,189	40.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$457,280</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$457,280	\$97,117	\$0	39,579	154,872	12,007
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$457,280</b>	<b>\$97,117</b>	<b>\$0</b>	<b>39,579</b>	<b>154,872</b>	<b>12,007</b>

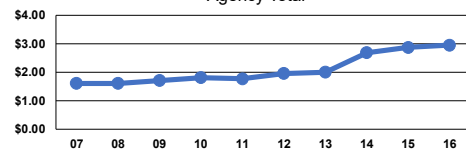
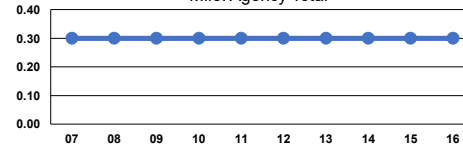
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.95	\$38.08
<b>Total</b>	<b>\$2.95</b>	<b>\$38.08</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.55	0.3	3.3
<b>Total</b>	<b>\$11.55</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

48,491 **Annual Unlinked Trips (UPT)**

### Service Supplied

374,631 **Annual Vehicle Revenue Miles (VRM)**

18,333 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

\$649,574 **Total Operating Expenses**

### Database Information

NTDID: 5R06-50482

**Reporter Type:** Rural General Public Transit

## Financial Information

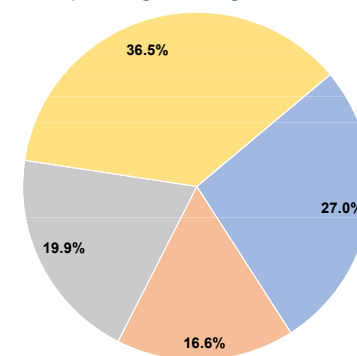
### Sources of Operating Funds Expended

Fare Revenues	\$175,524	27.0%
Local Funds	\$107,617	16.6%
State Funds	\$129,408	19.9%
Federal Assistance	\$237,025	36.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$649,574</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$301,750	\$119,448	\$0	28,125	132,379	11,196
Bus	-	5	\$347,824	\$56,076	\$0	20,366	242,252	7,137
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$649,574</b>	<b>\$175,524</b>	<b>\$0</b>	<b>48,491</b>	<b>374,631</b>	<b>18,333</b>

### Performance Measures

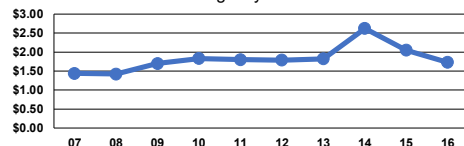
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.28	\$26.95
Bus	\$1.44	\$48.74
<b>Total</b>	<b>\$1.73</b>	<b>\$35.43</b>

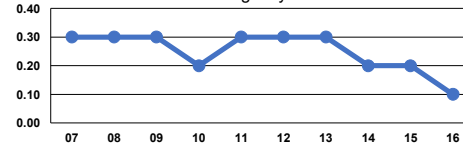
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.73	0.2	2.5
Bus	\$17.08	0.1	2.9
<b>Total</b>	<b>\$13.40</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total





## General Information

## Service Consumption

33,063 Annual Unlinked Trips (UPT)

## Service Supplied

158,403 Annual Vehicle Revenue Miles (VRM)

11,839 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$278,093 Total Operating Expenses

## Database Information

NTDID: 5R06-50490

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$124,505	44.8%
Local Funds	\$0	0.0%
State Funds	\$81,861	29.4%
Federal Assistance	\$71,727	25.8%
Other Funds	\$0	0.0%

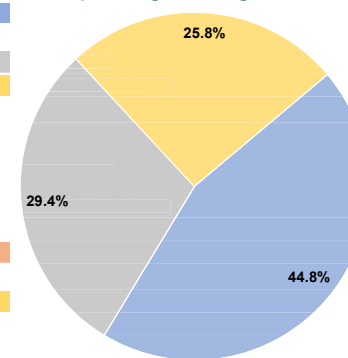
Total Operating Funds Expended \$278,093 100.0%

## Sources of Capital Funds Expended

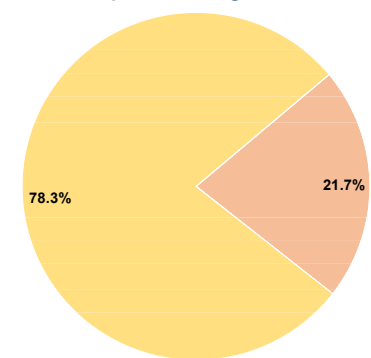
Fare Revenues	\$0	0.0%
Local Funds	\$7,323	21.7%
State Funds	\$0	0.0%
Federal Assistance	\$26,400	78.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$33,723 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$278,093	\$124,505	\$33,723	33,063	158,403	11,839
Total	-	5	\$278,093	\$124,505	\$33,723	33,063	158,403	11,839

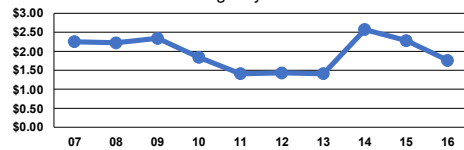
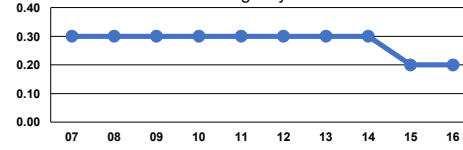
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.76	\$23.49
Total	\$1.76	\$23.49

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.41	0.2	2.8
Total	\$8.41	0.2	2.8

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

16,726 Annual Unlinked Trips (UPT)

### Service Supplied

42,135 Annual Vehicle Revenue Miles (VRM)

6,015 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$146,047 Total Operating Expenses

### Database Information

NTDID: 5R06-50491

Reporter Type: Rural General Public Transit

## Financial Information

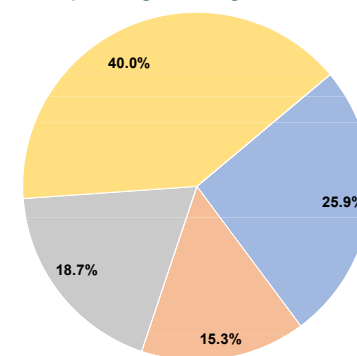
### Sources of Operating Funds Expended

Fare Revenues	\$37,868	25.9%
Local Funds	\$22,385	15.3%
State Funds	\$27,375	18.7%
Federal Assistance	\$58,419	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$146,047</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$146,047	\$37,868	\$0	16,726	42,135	6,015
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$146,047</b>	<b>\$37,868</b>	<b>\$0</b>	<b>16,726</b>	<b>42,135</b>	<b>6,015</b>

### Performance Measures

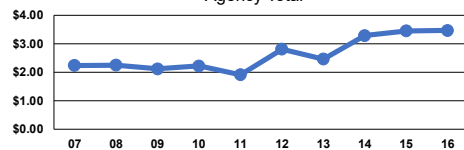
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.47	\$24.28
<b>Total</b>	<b>\$3.47</b>	<b>\$24.28</b>

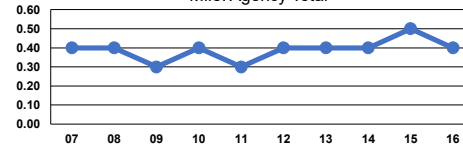
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.73	0.4	2.8
<b>Total</b>	<b>\$8.73</b>	<b>0.4</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



## City of Rhineland

2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

## General Information

## Service Consumption

86,254 Annual Unlinked Trips (UPT)

## Service Supplied

335,465 Annual Vehicle Revenue Miles (VRM)

26,955 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$668,109 Total Operating Expenses

## Database Information

NTDID: 5R06-50500

Reporter Type: Rural General Public Transit

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$316,896	47.4%
Local Funds	\$41,526	6.2%
State Funds	\$101,221	15.2%
Federal Assistance	\$208,465	31.2%
Other Funds	\$0	0.0%

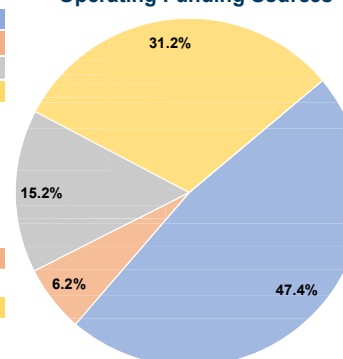
Total Operating Funds Expended \$668,108 100.0%

## Sources of Capital Funds Expended

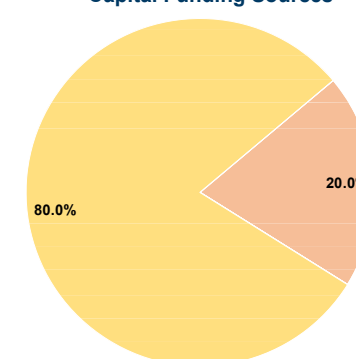
Fare Revenues	\$0	0.0%
Local Funds	\$6,198	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,792	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$30,990 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$668,109	\$316,896	\$30,990	86,254	335,465	26,955
Total	-	5	\$668,109	\$316,896	\$30,990	86,254	335,465	26,955

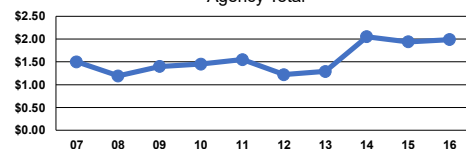
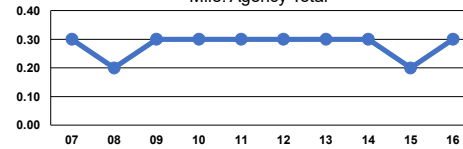
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.99	\$24.79
Total	\$1.99	\$24.79

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.75	0.3	3.2
Total	\$7.75	0.3	3.2

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

## General Information

### Service Consumption

69,904 Annual Unlinked Trips (UPT)

### Service Supplied

63,792 Annual Vehicle Revenue Miles (VRM)

7,891 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$538,036 Total Operating Expenses

### Database Information

NTDID: 5R06-50505

Reporter Type: Rural General Public Transit

## Financial Information

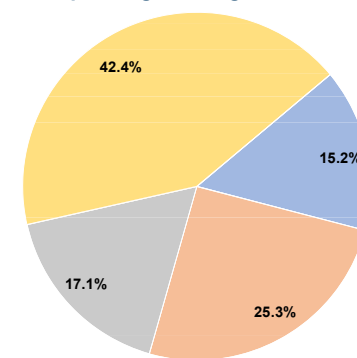
### Sources of Operating Funds Expended

Fare Revenues	\$81,642	15.2%
Local Funds	\$136,356	25.3%
State Funds	\$91,841	17.1%
Federal Assistance	\$228,197	42.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$538,036</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$538,036	\$81,642	\$0	69,904	63,792	7,891
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$538,036</b>	<b>\$81,642</b>	<b>\$0</b>	<b>69,904</b>	<b>63,792</b>	<b>7,891</b>

### Performance Measures

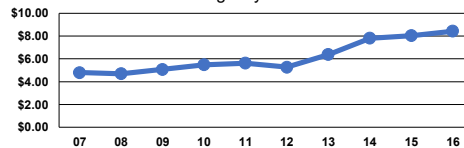
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.43	\$68.18
<b>Total</b>	<b>\$8.43</b>	<b>\$68.18</b>

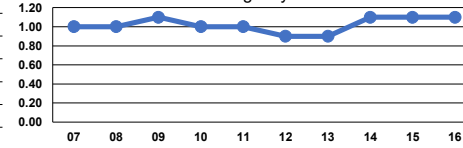
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.70	1.1	8.9
<b>Total</b>	<b>\$7.70</b>	<b>1.1</b>	<b>8.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

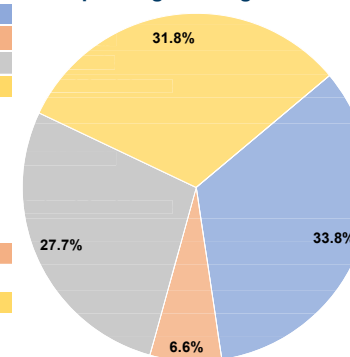
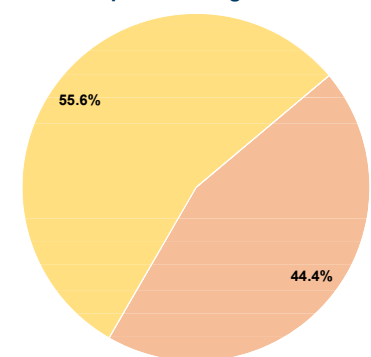


**General Information****Service Consumption**25,291 **Annual Unlinked Trips (UPT)****Service Supplied**93,671 **Annual Vehicle Revenue Miles (VRM)**8,474 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$224,596 **Total Operating Expenses****Database Information****NTDID:** 5R06-50506**Reporter Type:** Rural General Public Transit**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$75,838	33.8%
Local Funds	\$14,911	6.6%
State Funds	\$62,322	27.7%
Federal Assistance	\$71,525	31.8%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$224,596**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$17,014	44.4%
State Funds	\$0	0.0%
Federal Assistance	\$21,268	55.6%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$38,282**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

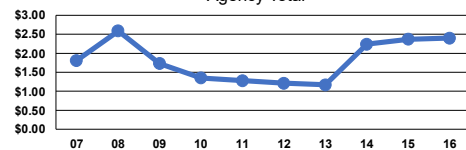
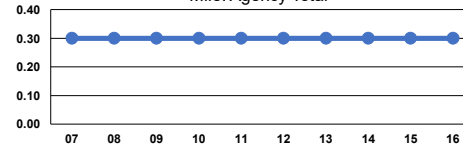
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$224,596	\$75,838	\$38,282	25,291	93,671	8,474
<b>Total</b>	-	<b>5</b>	<b>\$224,596</b>	<b>\$75,838</b>	<b>\$38,282</b>	<b>25,291</b>	<b>93,671</b>	<b>8,474</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.40	\$26.50
<b>Total</b>	<b>\$2.40</b>	<b>\$26.50</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.88	0.3	3.0
<b>Total</b>	<b>\$8.88</b>	<b>0.3</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Sawyer County/LCO Transit Commission DBA Namekagon Transit**

2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

**General Information****Service Consumption**76,582 **Annual Unlinked Trips (UPT)****Service Supplied**705,496 **Annual Vehicle Revenue Miles (VRM)**38,736 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,734,501 **Total Operating Expenses****Database Information**

NTDID: 5R06-50507

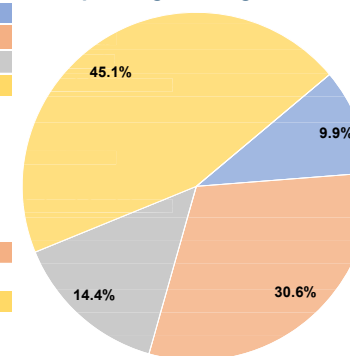
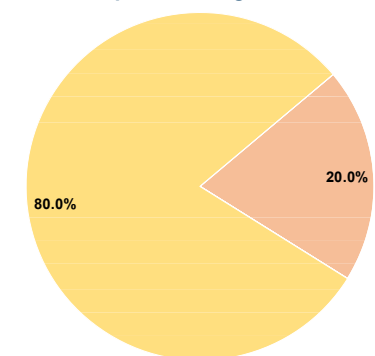
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$171,443	9.9%
Local Funds	\$531,030	30.6%
State Funds	\$250,499	14.4%
Federal Assistance	\$781,529	45.1%
Other Funds	\$0	0.0%

**Total Operating Funds Expended** \$1,734,501 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,060	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,240	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** \$15,300 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

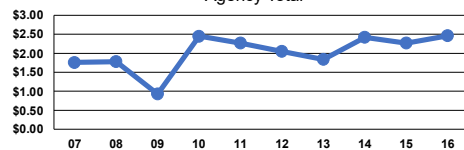
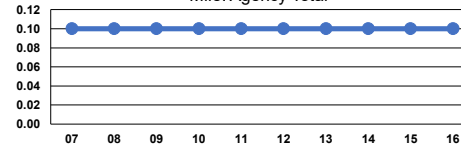
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,734,501	\$171,443	\$15,300	76,582	705,496	38,736
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,734,501</b>	<b>\$171,443</b>	<b>\$15,300</b>	<b>76,582</b>	<b>705,496</b>	<b>38,736</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$44.78
<b>Total</b>	<b>\$2.46</b>	<b>\$44.78</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.65	0.1	2.0
<b>Total</b>	<b>\$22.65</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**General Information****Service Consumption**21,845 **Annual Unlinked Trips (UPT)****Service Supplied**67,034 **Annual Vehicle Revenue Miles (VRM)**8,514 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$204,468 **Total Operating Expenses****Database Information**

NTDID: 5R06-50513

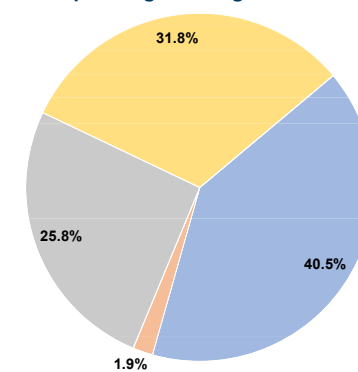
Reporter Type: Rural General Public Transit

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$82,800	40.5%
Local Funds	\$3,820	1.9%
State Funds	\$52,795	25.8%
Federal Assistance	\$65,053	31.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$204,468</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

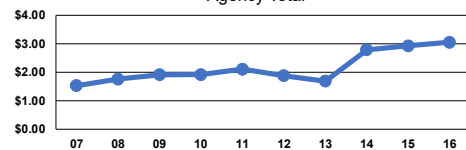
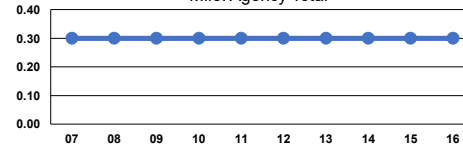
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$204,468	\$82,800	\$0	21,845	67,034	8,514
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$204,468</b>	<b>\$82,800</b>	<b>\$0</b>	<b>21,845</b>	<b>67,034</b>	<b>8,514</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.05	\$24.02
<b>Total</b>	<b>\$3.05</b>	<b>\$24.02</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.36	0.3	2.6
<b>Total</b>	<b>\$9.36</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**County of Walworth**  
2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

**General Information****Service Consumption**

0 Annual Unlinked Trips (UPT)

**Service Supplied**

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$0 Total Operating Expenses

**Database Information**

NTDID: 5R06-55318

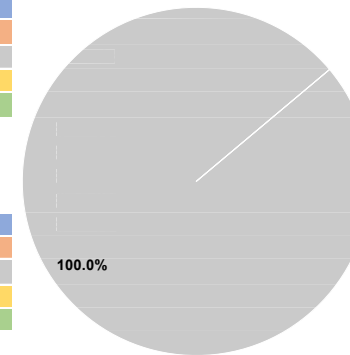
Reporter Type: Rural Building

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,457	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,457</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	#DIV/0!
Local Funds	\$0	#DIV/0!
State Funds	\$0	#DIV/0!
Federal Assistance	\$0	#DIV/0!
Other Funds	\$0	#DIV/0!
<b>Total Capital Funds Expended</b>	<b>\$0</b>	<b>#DIV/0!</b>

**Operating Funding Sources****Capital Funding Sources**



## Oneida-Vilas Transit Commission DBA Northwoods Transit Connections

2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

## General Information

## Service Consumption

2,996 Annual Unlinked Trips (UPT)

## Service Supplied

24,699 Annual Vehicle Revenue Miles (VRM)

1,594 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$73,034 Total Operating Expenses

## Database Information

NTDID: 5R06-55319

Reporter Type: Rural General Public Transit

## Financial Information

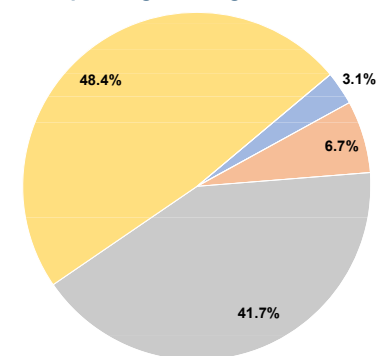
## Sources of Operating Funds Expended

Fare Revenues	\$2,279	3.1%
Local Funds	\$4,906	6.7%
State Funds	\$30,472	41.7%
Federal Assistance	\$35,377	48.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$73,034</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$73,034	\$2,279	\$0	2,996	24,699	1,594
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$73,034</b>	<b>\$2,279</b>	<b>\$0</b>	<b>2,996</b>	<b>24,699</b>	<b>1,594</b>

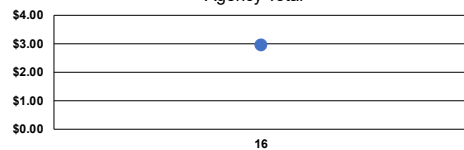
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.96	\$45.82
<b>Total</b>	<b>\$2.96</b>	<b>\$45.82</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.38	0.1	1.9
<b>Total</b>	<b>\$24.38</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

**Amarillo City Transit****2016 Annual Agency Profile**

Transportation Planner: Ms. Brianna Mills

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Amarillo, TX

81 Square Miles

196,651 Population

182 Pop. Rank out of 498 UZAs

**Service Area Statistics**

74 Square Miles

190,695 Population

**Service Consumption**

339,459 Annual Unlinked Trips (UPT)

**Service Supplied**

815,707 Annual Vehicle Revenue Miles (VRM)

55,120 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60001

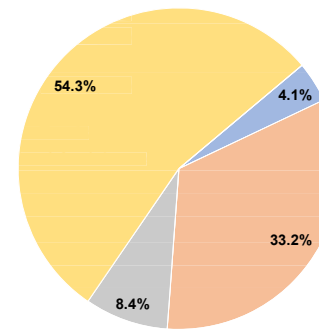
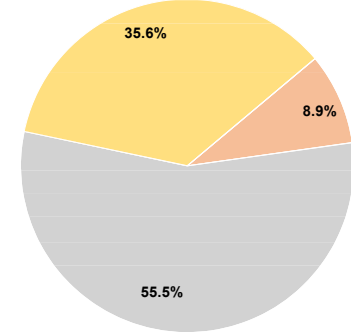
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$188,411	4.1%
Local Funds	\$1,538,295	33.2%
State Funds	\$390,094	8.4%
Federal Assistance	\$2,516,785	54.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,633,585</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$46,180	8.9%
State Funds	\$288,391	55.5%
Federal Assistance	\$184,770	35.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$519,341</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

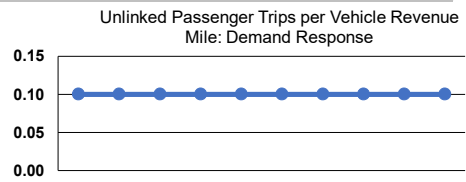
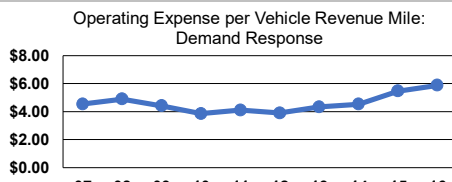
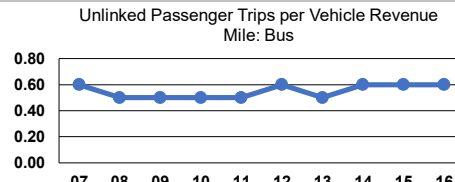
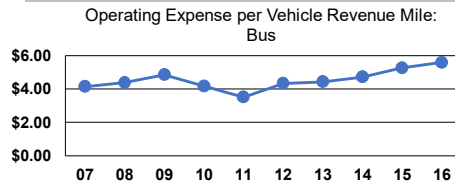
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$1,611,242	\$70,205	\$0	37,448	274,586	18,968	6.3
Bus	12	-	\$3,022,343	\$118,206	\$519,341	302,011	541,121	36,152	7.7
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$4,633,585</b>	<b>\$188,411</b>	<b>\$519,341</b>	<b>339,459</b>	<b>815,707</b>	<b>55,120</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.87	\$84.95
Bus	\$5.59	\$83.60
<b>Total</b>	<b>\$5.68</b>	<b>\$84.06</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.03	0.1	2.0
Bus	\$10.01	0.6	8.4
<b>Total</b>	<b>\$13.65</b>	<b>0.4</b>	<b>6.2</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Chickasaw Nation****2016 Annual Agency Profile**

Director of Transportation: Ms. Angie Gilliam

**General Information****Federally Recognized Tribal Statistical Areas**

Chickasaw OTSA, OK

**Service Consumption**

46,241 Annual Unlinked Trips (UPT)

**Service Supplied**

840,367 Annual Vehicle Revenue Miles (VRM)

37,999 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60002

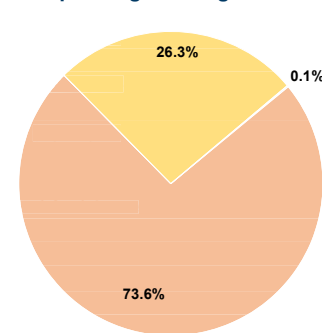
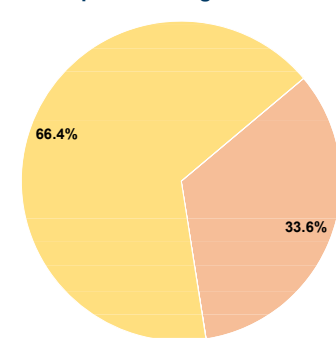
Reporter Type: Tribal Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$3,196	0.1%
Local Funds	\$1,838,771	73.6%
State Funds	\$0	0.0%
Federal Assistance	\$656,374	26.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,498,341</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

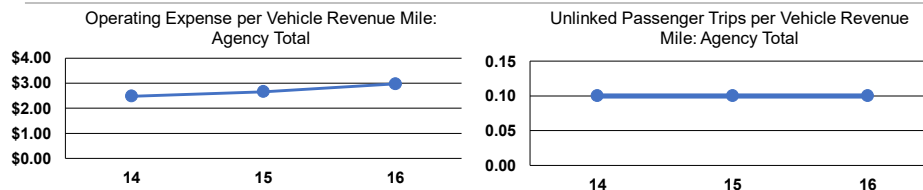
Fare Revenues	\$0	0.0%
Local Funds	\$126,267	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$249,088	66.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$375,355</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics**

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	28	-	\$2,448,374	\$3,196	\$249,088	44,086	828,351	36,767	2.3
Vanpool	1	-	\$49,967	\$0	\$126,267	2,155	12,016	1,232	8.0
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$2,498,341</b>	<b>\$3,196</b>	<b>\$375,355</b>	<b>46,241</b>	<b>840,367</b>	<b>37,999</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.96	\$66.59	\$55.54	0.1	1.2
Vanpool	\$4.16	\$40.56	\$23.19	0.2	1.8
<b>Total</b>	<b>\$2.97</b>	<b>\$65.75</b>	<b>\$54.03</b>	<b>0.1</b>	<b>1.2</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Federally Recognized Tribal Statistical Areas

Choctaw OTSA, OK

#### Service Consumption

43,144 Annual Unlinked Trips (UPT)

#### Service Supplied

950,648 Annual Vehicle Revenue Miles (VRM)

22,110 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 60003

Reporter Type: Tribal Reporter

### Financial Information

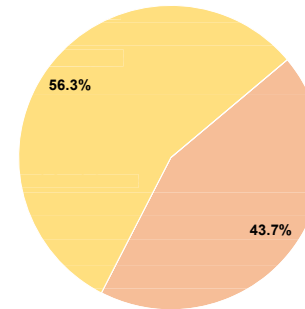
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$569,631	43.7%
State Funds	\$0	0.0%
Federal Assistance	\$734,636	56.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,304,267</b>	<b>100.0%</b>

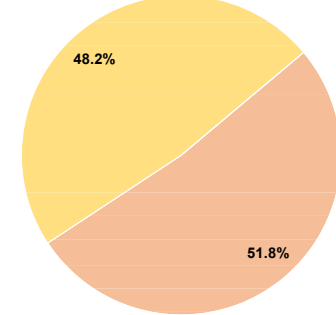
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,969	51.8%
State Funds	\$0	0.0%
Federal Assistance	\$106,784	48.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$221,753</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	22	-	\$1,304,267	\$0	\$221,753	43,144	950,648	22,110	2.7
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,304,267</b>	<b>\$0</b>	<b>\$221,753</b>	<b>43,144</b>	<b>950,648</b>	<b>22,110</b>	

#### Performance Measures

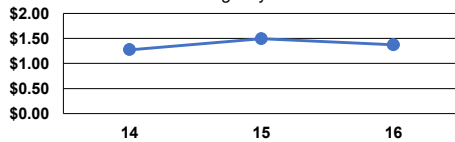
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$58.99
<b>Total</b>	<b>\$1.37</b>	<b>\$58.99</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.23	0.1	2.0
<b>Total</b>	<b>\$30.23</b>	<b>0.0</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Citizen Potawatomi Nation

## 2016 Annual Agency Profile

Transit Director: Ms. Denise Smith

## General Information

## Federally Recognized Tribal Statistical Areas

Citizen Potawatomi Nation-Absentee Shawnee OTSA, OK

## Service Consumption

25,798 Annual Unlinked Trips (UPT)

## Service Supplied

224,006 Annual Vehicle Revenue Miles (VRM)

15,934 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60004

Reporter Type: Tribal Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$498,067	100.0%
Other Funds	\$0	0.0%

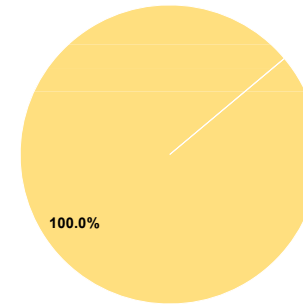
Total Operating Funds Expended \$498,067 100.0%

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$498,067	\$0	\$0	25,798	224,006	15,934	4.6
Total	7	-	\$498,067	\$0	\$0	25,798	224,006	15,934	

## Performance Measures

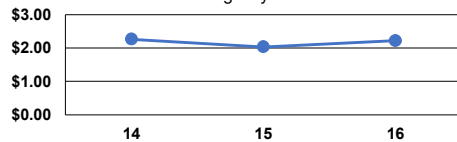
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$31.26
Total	\$2.22	\$31.26

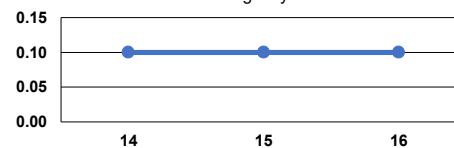
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.31	0.1	1.6
Total	\$19.31	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Comanche Nation DBA Comanche Nation Transit**

2016 Annual Agency Profile

Transit Manager: Ms. Michele Vanhooose

**General Information****Federally Recognized Tribal Statistical Areas**Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-  
Delaware joint-use OTSA, OK; Kiowa-Comanche-Apache-Fort**Service Consumption**

27,705 Annual Unlinked Trips (UPT)

**Service Supplied**

253,995 Annual Vehicle Revenue Miles (VRM)

12,086 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60005

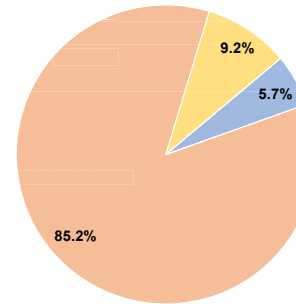
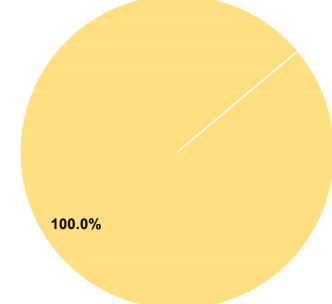
Reporter Type: Tribal Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$48,615	5.7%
Local Funds	\$732,503	85.2%
State Funds	\$0	0.0%
Federal Assistance	\$79,078	9.2%
Other Funds	\$0	0.0%

**Total Operating Funds Expended** \$860,196 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,604	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** \$57,604 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

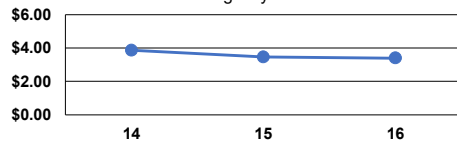
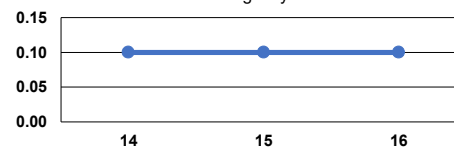
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$860,196	\$48,615	\$57,604	27,705	253,995	12,086	4.3
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$860,196</b>	<b>\$48,615</b>	<b>\$57,604</b>	<b>27,705</b>	<b>253,995</b>	<b>12,086</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$71.17
<b>Total</b>	<b>\$3.39</b>	<b>\$71.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.05	0.1	2.3
<b>Total</b>	<b>\$31.05</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Mass Transit Department - City of El Paso

### 2016 Annual Agency Profile

Director: Mr. Jay Banasiak

### General Information

#### Urbanized Area Statistics - 2010 Census

El Paso, TX-NM  
 251 Square Miles  
 803,086 Population  
 53 Pop. Rank out of 498 UZAs

#### Service Consumption

69,021,199 Annual Passenger Miles (PMT)  
 12,664,171 Annual Unlinked Trips (UPT)  
 39,738 Average Weekday Unlinked Trips  
 24,756 Average Saturday Unlinked Trips  
 20,676 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60006  
 Reporter Type: Full Reporter

#### Service Area Statistics

251 Square Miles  
 803,086 Population

#### Service Supplied

10,195,656 Annual Vehicle Revenue Miles (VRM)  
 745,001 Annual Vehicle Revenue Hours (VRH)  
 186 Vehicles Operated in Maximum Service (VOMS)  
 232 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	61	\$0	\$0	\$0	\$0	\$0
Bus	125	-	\$40,208	\$512,643	\$3,380,475	\$157,913	\$4,091,239
<b>Total</b>	<b>125</b>	<b>61</b>	<b>\$40,208</b>	<b>\$512,643</b>	<b>\$3,380,475</b>	<b>\$157,913</b>	<b>\$4,091,239</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,212,466	\$620,039	\$0	3,160,658	319,015	2,622,098	148,887	0.0	63	61	3.2%	3.1
Bus	\$52,707,914	\$8,330,246	\$4,091,239	65,860,541	12,345,156	7,573,558	596,114	0.0	169	125	26.0%	7.3
<b>Total</b>	<b>\$61,920,380</b>	<b>\$8,950,285</b>	<b>\$4,091,239</b>	<b>69,021,199</b>	<b>12,664,171</b>	<b>10,195,656</b>	<b>745,001</b>	<b>0.0</b>	<b>232</b>	<b>186</b>	<b>19.8%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$61.88
Bus	\$6.96	\$88.42
<b>Total</b>	<b>\$6.07</b>	<b>\$83.11</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.91	\$28.88	0.1	2.1
Bus	\$0.80	\$4.27	1.6	20.7
<b>Total</b>	<b>\$0.90</b>	<b>\$4.89</b>	<b>1.2</b>	<b>17.0</b>

### Financial Information

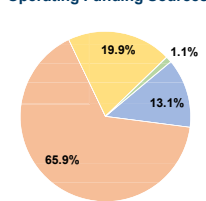
#### Sources of Operating Funds Expended

Fare Revenues	\$8,950,285	13.1%
Local Funds	\$44,907,135	65.9%
State Funds	\$0	0.0%
Federal Assistance	\$13,535,951	19.9%
Other Funds	\$771,596	1.1%
<b>Total Operating Funds Expended</b>	<b>\$68,164,967</b>	<b>100.0%</b>

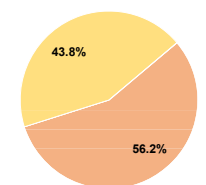
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,299,294	56.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,791,945	43.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,091,239</b>	<b>100.0%</b>

#### Operating Funding Sources

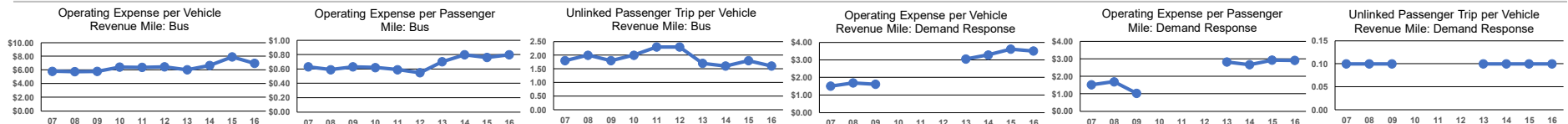


#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$35,514,572	57.4%
Materials and Supplies	\$7,772,708	12.6%
Purchased Transportation	\$8,262,249	13.3%
Other Operating Expenses	\$10,370,851	16.7%
<b>Total Operating Expenses</b>	<b>\$61,920,380</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 Square Miles  
5,121,892 Population  
6 Pop. Rank out of 498 UZAs

#### Service Consumption

22,651,312 Annual Passenger Miles (PMT)  
7,311,655 Annual Unlinked Trips (UPT)  
24,357 Average Weekday Unlinked Trips  
13,631 Average Saturday Unlinked Trips  
5,960 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60007  
Reporter Type: Full Reporter

#### Service Area Statistics

350 Square Miles  
824,984 Population

#### Service Supplied

7,651,630 Annual Vehicle Revenue Miles (VRM)  
544,867 Annual Vehicle Revenue Hours (VRH)  
192 Vehicles Operated in Maximum Service (VOMS)  
223 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	46	\$686,740	\$279,475	\$370,917	\$80,341	\$1,417,473
Bus	108	4	\$27,147,215	\$1,023,757	\$1,724,717	\$590,602	\$30,486,291
Total	142	50	\$27,833,955	\$1,303,232	\$2,095,634	\$670,943	\$31,903,764

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,811,224	\$1,123,709	\$1,417,473	3,660,162	383,924	3,401,893	196,724	0.0	88	80	9.1%	2.7
Bus	\$36,310,112	\$4,495,089	\$30,486,291	18,991,150	6,927,731	4,249,737	348,143	0.0	135	112	17.0%	6.7
<b>Total</b>	<b>\$51,121,336</b>	<b>\$5,618,798</b>	<b>\$31,903,764</b>	<b>22,651,312</b>	<b>7,311,655</b>	<b>7,651,630</b>	<b>544,867</b>	<b>0.0</b>	<b>223</b>	<b>192</b>	<b>13.9%</b>	

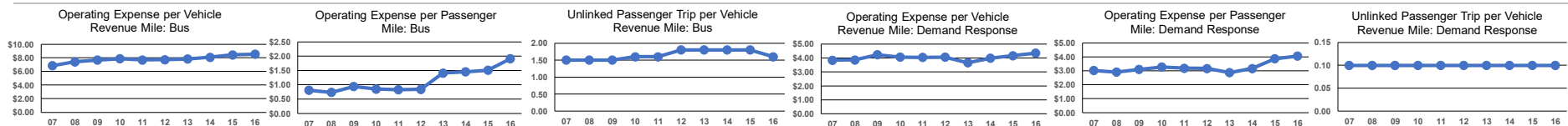
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$75.29
Bus	\$8.54	\$104.30
<b>Total</b>	<b>\$6.68</b>	<b>\$93.82</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.05	\$38.58	0.1	2.0
Bus	\$1.91	\$5.24	1.6	19.9
<b>Total</b>	<b>\$2.26</b>	<b>\$6.99</b>	<b>1.0</b>	<b>13.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.

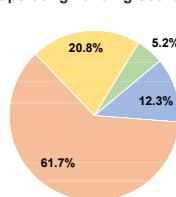
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Ft.Worth - vRide, Inc. (NTDID: 60084), and in which the data are captured in another report for mode VP/PT.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$8,357,729	12.3%
Local Funds	\$41,792,515	61.7%
State Funds	\$0	0.0%
Federal Assistance	\$14,105,052	20.8%
Other Funds	\$3,526,002	5.2%
<b>Total Operating Funds Expended</b>	<b>\$67,781,298</b>	<b>100.0%</b>

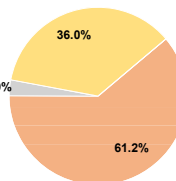
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,146,466	61.2%
State Funds	\$1,985,925	2.9%
Federal Assistance	\$24,771,885	36.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$68,904,276</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,416,905	63.8%
Materials and Supplies	\$5,731,682	10.6%
Purchased Transportation	\$4,707,105	8.7%
Other Operating Expenses	\$9,056,457	16.8%
<b>Total Operating Expenses</b>	<b>\$53,912,149</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,897,997	
Purchased Transportation (Reported Separately)	\$11,971,152 *	



# 1555 — 2016 National Transit Profiles

<http://www.ridemetro.org/>

1900 Main  
Houston, TX 77208-1429

## Metropolitan Transit Authority of Harris County, Texas

2016 Annual Agency Profile

President & CEO: Mr. Thomas Lambert

### General Information

#### Urbanized Area Statistics - 2010 Census

Houston, TX  
1,660 Square Miles  
4,944,332 Population  
7 Pop. Rank out of 498 UZAs

#### Other UZAs Served

215 Port Arthur, TX, 0 Texas Non-UZA, 154 Conroe-The Woodlands, TX, 373 Lake Jackson-Angleton, TX

#### Service Area Statistics

1,306 Square Miles  
4,298,000 Population

#### Service Consumption

584,215,801 Annual Passenger Miles (PMT)  
89,970,895 Annual Unlinked Trips (UPT)  
296,780 Average Weekday Unlinked Trips<sup>2</sup>  
150,910 Average Saturday Unlinked Trips<sup>2</sup>  
117,810 Average Sunday Unlinked Trips<sup>2</sup>

#### Service Supplied

74,247,763 Annual Vehicle Revenue Miles (VRM)  
4,865,487 Annual Vehicle Revenue Hours (VRH)  
2,206 Vehicles Operated in Maximum Service (VOMS)  
2,739 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 60008  
Reporter Type: Full Reporter

### Financial Information

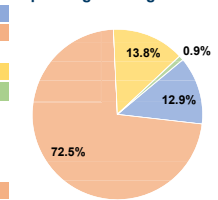
#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$70,428,262	12.9%
Local Funds	\$396,103,233	72.5%
State Funds	\$0	0.0%
Federal Assistance	\$75,229,383	13.8%
Other Funds	\$4,922,160	0.9%
<b>Total Operating Funds Expended</b>	<b>\$546,683,038</b>	<b>100.0%</b>

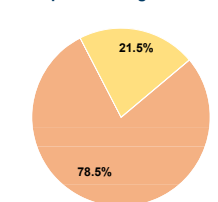
#### Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$103,637,446	78.5%
State Funds	\$0	0.0%
Federal Assistance	\$28,330,694	21.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$131,968,140</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$316,023,913	62.6%
Materials and Supplies	\$60,981,835	12.1%
Purchased Transportation	\$82,944,570	16.4%
Other Operating Expenses	\$44,987,045	8.9%
<b>Total Operating Expenses</b>	<b>\$504,937,363</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$41,745,675	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	235 <sup>1</sup>	64 <sup>1</sup>	\$6,624,253	\$1,361,284	\$5,234,323	\$0	\$13,219,860
Demand Response	-	338	\$3,472,587	\$0	\$0	\$0	\$3,472,587
Demand Response - Taxi	-	127	\$0	\$0	\$0	\$0	\$0
Light Rail	54	-	\$11,085,583	\$47,415,960	\$6,688,528	\$308,399	\$65,498,470
Bus	586	116	\$12,844,019	\$19,375,004	\$11,288,899	\$6,269,301	\$49,777,223
Vanpool	-	686	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>875</b>	<b>1,331</b>	<b>\$34,026,442</b>	<b>\$68,152,248</b>	<b>\$23,211,750</b>	<b>\$6,577,700</b>	<b>\$131,968,140</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$59,480,729 <sup>1</sup>	\$30,041,713 <sup>1</sup>	\$13,219,860	152,686,727	8,440,401	8,273,739	320,424	0.0	391	299 <sup>1</sup>	23.5%	8.5
Demand Response	\$45,954,976	\$1,615,163	\$3,472,587	18,641,406	1,659,276	16,177,939	1,054,607	0.0	392	338	13.8%	2.9
Demand Response - Taxi	\$3,462,746	\$351,790	\$0	2,738,026	269,486	2,296,996	77,309	0.0	127	127	0.0%	0.0
Light Rail	\$61,232,514	\$5,684,894	\$65,498,470	52,480,736	18,532,122	34,209,828	302,455	41.8	76	54	29.0%	4.4
Bus	\$323,939,429	\$25,625,235	\$49,777,223	292,209,926	58,852,033	34,729,178	2,851,972	0.0	1,038	702	32.4%	8.1
Vanpool	\$10,866,969	\$7,109,467	\$0	65,458,980	2,217,577	9,349,083	258,720	0.0	715	686	4.1%	2.6
<b>Total</b>	<b>\$504,937,363</b>	<b>\$70,428,262</b>	<b>\$131,968,140</b>	<b>584,215,801</b>	<b>89,970,895</b>	<b>74,247,763</b>	<b>4,865,487</b>	<b>41.8</b>	<b>2,739</b>	<b>2,206</b>	<b>19.5%</b>	

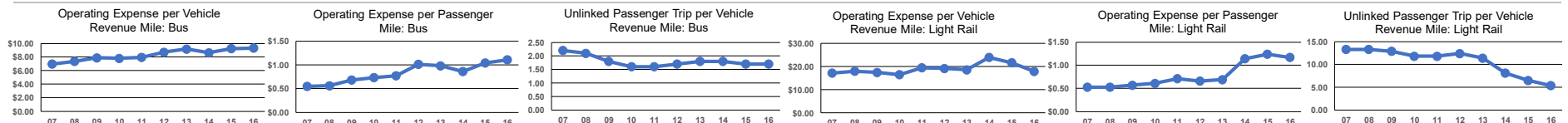
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.19	\$185.63
Demand Response	\$2.84	\$43.58
Demand Response - Taxi	\$1.51	\$44.79
Light Rail	\$17.90	\$202.45
Bus	\$9.33	\$113.58
Vanpool	\$1.16	\$42.00
<b>Total</b>	<b>\$6.80</b>	<b>\$103.78</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.39	\$7.05	1.0	26.3
Demand Response	\$2.47	\$27.70	0.1	1.6
Demand Response - Taxi	\$1.26	\$12.85	0.1	3.5
Light Rail	\$1.17	\$3.30	5.4	61.3
Bus	\$1.11	\$5.50	1.7	20.6
Vanpool	\$0.17	\$4.90	0.2	8.6
<b>Total</b>	<b>\$0.86</b>	<b>\$5.61</b>	<b>1.2</b>	<b>18.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Harris County Community Services Department, Office of Transit Services (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.

### General Information

#### Urbanized Area Statistics - 2010 Census

Laredo, TX  
66 Square Miles  
235,730 Population  
157 Pop. Rank out of 498 UZAs

#### Service Consumption

9,796,407 Annual Passenger Miles (PMT)  
3,055,470 Annual Unlinked Trips (UPT)  
9,806 Average Weekday Unlinked Trips  
6,794 Average Saturday Unlinked Trips  
3,425 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60009  
Reporter Type: Full Reporter

#### Service Area Statistics

59 Square Miles  
236,091 Population

#### Service Supplied

1,964,645 Annual Vehicle Revenue Miles (VRM)  
174,606 Annual Vehicle Revenue Hours (VRH)  
54 Vehicles Operated in Maximum Service (VOMS)  
70 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$76,664	\$0	\$0	\$0	\$76,664
Bus	36	-	\$0	\$0	\$1,074,560	\$128,231	\$1,202,791
Total	54	-	\$76,664	\$0	\$1,074,560	\$128,231	\$1,279,455

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,486,949	\$36,999	\$76,664	261,492	47,529	258,691	27,020	0.0	21	18	14.3%	6.3
Bus	\$12,087,791	\$3,129,609	\$1,202,791	9,534,915	3,007,941	1,705,954	147,586	0.0	49	36	26.5%	7.2
Total	\$14,574,740	\$3,166,608	\$1,279,455	9,796,407	3,055,470	1,964,645	174,606	0.0	70	54	22.9%	

#### Performance Measures

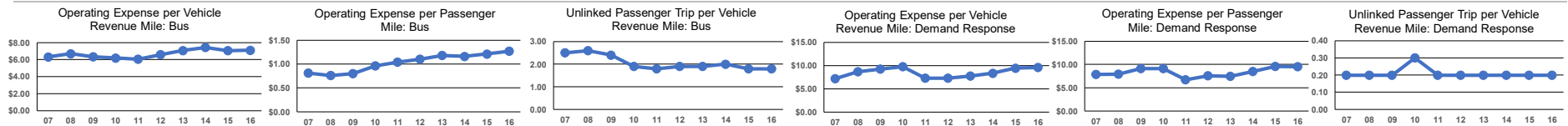
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.61	\$92.04
Bus	\$7.09	\$81.90
Total	\$7.42	\$83.47

Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.51
Bus	\$1.27
Total	\$1.49

##### Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$52.32	0.2	1.8
\$4.02	1.8	20.4
\$4.77	1.6	17.5



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$3,166,608 21.7%  
Local Funds \$6,861,894 47.1%  
State Funds \$577,055 4.0%  
Federal Assistance \$3,260,305 22.4%  
Other Funds \$708,878 4.9%

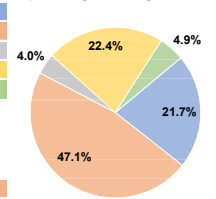
Total Operating Funds Expended \$14,574,740 100.0%

#### Sources of Capital Funds Expended

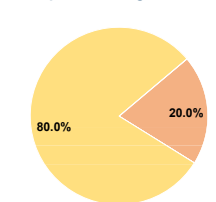
Fare Revenues \$0 0.0%  
Local Funds \$255,626 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$1,023,829 80.0%  
Other Funds \$0 0.0%

Total Capital Funds Expended \$1,279,455 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$10,721,471 73.6%  
Materials and Supplies \$1,902,207 13.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,951,062 13.4%  
Total Operating Expenses \$14,574,740 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

## General Information

## Urbanized Area Statistics - 2010 Census

Lubbock, TX

96 Square Miles

237,356 Population

155 Pop. Rank out of 498 UZAs

## Service Consumption

8,906,064 Annual Passenger Miles (PMT)

3,753,921 Annual Unlinked Trips (UPT)

14,552 Average Weekday Unlinked Trips

1,290 Average Saturday Unlinked Trips

41 Average Sunday Unlinked Trips

## Database Information

NTDID: 60010

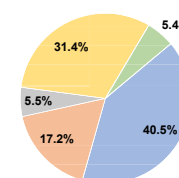
Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$4,650,992	40.5%
Local Funds	\$1,973,310	17.2%
State Funds	\$630,416	5.5%
Federal Assistance	\$3,609,786	31.4%
Other Funds	\$615,809	5.4%
<b>Total Operating Funds Expended</b>	<b>\$11,480,313</b>	<b>100.0%</b>

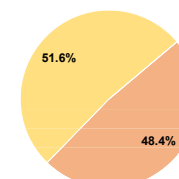
## Operating Funding Sources



## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$317,218	48.4%
State Funds	\$0	0.0%
Federal Assistance	\$338,493	51.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$655,711</b>	<b>100.0%</b>

## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,477,647	65.1%
Materials and Supplies	\$2,757,651	24.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,245,015	10.8%
<b>Total Operating Expenses</b>	<b>\$11,480,313</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	-	\$7,275	\$18,928	\$0	\$0	\$26,203
Bus	60	-	\$270,896	\$279,721	\$78,891	\$0	\$629,508
<b>Total</b>	<b>89</b>	<b>-</b>	<b>\$278,171</b>	<b>\$298,649</b>	<b>\$78,891</b>	<b>\$0</b>	<b>\$655,711</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,039,267	\$241,051	\$26,203		707,554	93,872	587,973	42,602	0.0	34	29	14.7%	8.5
Bus	\$8,441,046	\$4,409,941	\$629,508		8,198,510	3,660,049	1,784,801	139,048	0.0	75	60	20.0%	13.3
<b>Total</b>	<b>\$11,480,313</b>	<b>\$4,650,992</b>	<b>\$655,711</b>		<b>8,906,064</b>	<b>3,753,921</b>	<b>2,372,774</b>	<b>181,650</b>	<b>0.0</b>	<b>109</b>	<b>89</b>	<b>18.3%</b>	

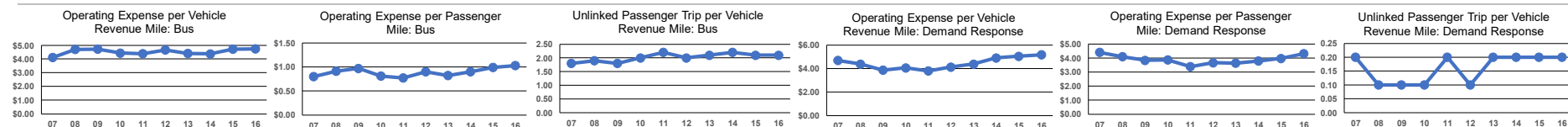
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$71.34
Bus	\$4.73	\$60.71
<b>Total</b>	<b>\$4.84</b>	<b>\$63.20</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.30	\$32.38	0.2	2.2
Bus	\$1.03	\$2.31	2.1	26.3
<b>Total</b>	<b>\$1.29</b>	<b>\$3.06</b>	<b>1.6</b>	<b>20.7</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area Statistics - 2010 Census

San Antonio, TX  
597 Square Miles  
1,758,210 Population  
26 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
37 Austin, TX, 0 Texas Non-UZA

### Service Consumption

194,436,119 Annual Passenger Miles (PMT)  
39,363,491 Annual Unlinked Trips (UPT)  
122,615 Average Weekday Unlinked Trips  
82,469 Average Saturday Unlinked Trips  
65,740 Average Sunday Unlinked Trips

### Database Information

NTDID: 60011  
Reporter Type: Full Reporter

### Service Area Statistics

1,213 Square Miles  
1,825,502 Population

### Service Supplied

36,393,645 Annual Vehicle Revenue Miles (VRM)  
2,261,173 Annual Vehicle Revenue Hours (VRH)  
816 Vehicles Operated in Maximum Service (VOMS)  
952 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	108	116	\$100,779	\$0	\$226,347	\$0	\$327,126	
Bus	378	-	\$9,794,712	\$4,181,136	\$14,045,268	\$5,171,806	\$33,192,922	
Vanpool	-	214	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>486</b>	<b>330</b>	<b>\$9,895,491</b>	<b>\$4,181,136</b>	<b>\$14,271,615</b>	<b>\$5,171,806</b>	<b>\$33,520,048</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$38,933,885	\$1,867,820	\$327,126	12,696,755	1,099,212	10,124,164	546,055	0.0	270	224	17.0%	2.8
Bus	\$168,001,726	\$20,290,820	\$33,192,922	158,318,158	37,773,828	21,832,408	1,626,694	0.0	463	378	18.4%	12.0
Vanpool	\$2,097,407	\$2,668,712	\$0	23,421,206	490,451	4,437,073	88,424	0.0	219	214	2.3%	1.2
<b>Total</b>	<b>\$209,033,018</b>	<b>\$24,827,352</b>	<b>\$33,520,048</b>	<b>194,436,119</b>	<b>39,363,491</b>	<b>36,393,645</b>	<b>2,261,173</b>	<b>0.0</b>	<b>952</b>	<b>816</b>	<b>14.3%</b>	

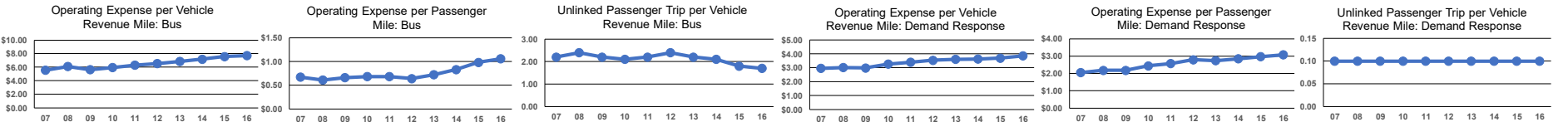
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$71.30
Bus	\$7.70	\$103.28
Vanpool	\$0.47	\$23.72
<b>Total</b>	<b>\$5.74</b>	<b>\$92.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.07	\$35.42	0.1	2.0
Bus	\$1.06	\$4.45	1.7	23.2
Vanpool	\$0.09	\$4.28	0.1	5.6
<b>Total</b>	<b>\$1.08</b>	<b>\$5.31</b>	<b>1.1</b>	<b>17.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues \$24,827,352 11.3%  
Local Funds \$163,297,313 74.1%  
State Funds \$0 0.0%  
Federal Assistance \$28,839,359 13.1%  
Other Funds \$3,531,162 1.6%  
**Total Operating Funds Expended \$220,495,186 100.0%**

Total Operating Funds Expended

### Sources of Capital Funds Expended

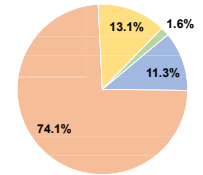
Fare Revenues \$0 0.0%  
Local Funds \$18,550,919 55.3%  
State Funds \$0 0.0%  
Federal Assistance \$14,969,129 44.7%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$33,520,048 100.0%**

Total Capital Funds Expended

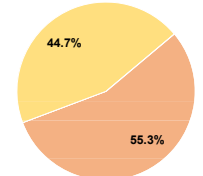
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$149,900,673 71.7%  
Materials and Supplies \$30,664,016 14.7%  
Purchased Transportation \$14,023,678 6.7%  
Other Operating Expenses \$14,444,651 6.9%  
**Total Operating Expenses \$209,033,018 100.0%**  
Reconciling OE Cash Expenditures \$11,462,168  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



# 1559 — 2016 National Transit Profiles

<http://www.waco-texas.com/>  
301 South 8th Street, Suite 100  
Waco, TX 76701

## Waco Transit System, Inc. 2016 Annual Agency Profile

General Manager: Mr. John Hendrickson

### General Information

#### Urbanized Area Statistics - 2010 Census

Waco, TX  
90 Square Miles  
172,378 Population  
196 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

#### Service Consumption

6,680,174 Annual Passenger Miles (PMT)  
1,123,084 Annual Unlinked Trips (UPT)  
3,974 Average Weekday Unlinked Trips  
1,950 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60012  
Reporter Type: Full Reporter

#### Service Area Statistics

99 Square Miles  
173,192 Population

#### Service Supplied

1,186,684 Annual Vehicle Revenue Miles (VRM)  
76,987 Annual Vehicle Revenue Hours (VRH)  
25 Vehicles Operated in Maximum Service (VOMS)  
51 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$51,192	\$0	\$51,192
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,192</b>	<b>\$0</b>	<b>\$51,192</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,191,785	\$145,704	\$0		387,822	51,133	332,869	20,474	0.0	32	9	71.9%	7.3
Bus	\$5,115,526	\$1,217,947	\$51,192		6,292,352	1,071,951	853,815	56,513	0.0	19	16	15.8%	8.7
<b>Total</b>	<b>\$6,307,311</b>	<b>\$1,363,651</b>	<b>\$51,192</b>		<b>6,680,174</b>	<b>1,123,084</b>	<b>1,186,684</b>	<b>76,987</b>	<b>0.0</b>	<b>51</b>	<b>25</b>	<b>51.0%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$58.21
Bus	\$5.99	\$90.52
<b>Total</b>	<b>\$5.32</b>	<b>\$81.93</b>

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.07	\$23.31	0.2	2.5
Bus	\$0.81	\$4.77	1.3	19.0
<b>Total</b>	<b>\$0.94</b>	<b>\$5.62</b>	<b>0.9</b>	<b>14.6</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,363,651	21.6%
Local Funds	\$0	0.0%
State Funds	\$416,553	6.6%
Federal Assistance	\$3,136,222	49.7%
Other Funds	\$1,390,885	22.1%
<b>Total Operating Funds Expended</b>	<b>\$6,307,311</b>	<b>100.0%</b>

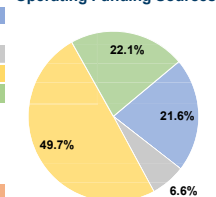
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,239	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,953	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$51,192</b>	<b>100.0%</b>

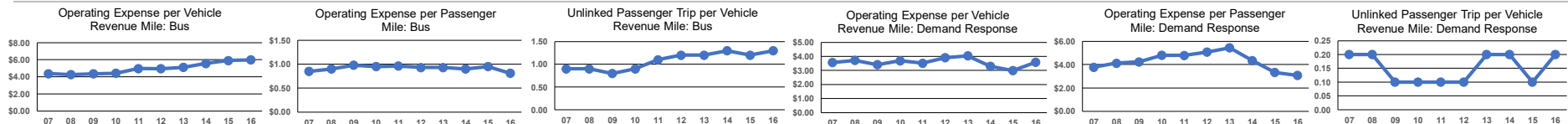
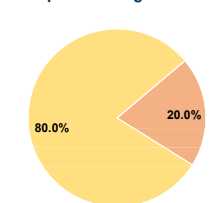
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,743,794	59.4%
Materials and Supplies	\$1,519,274	24.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,044,243	16.6%
<b>Total Operating Expenses</b>	<b>\$6,307,311</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Port Arthur, TX  
106 **Square Miles**  
153,150 **Population**  
215 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

39 **Square Miles**  
57,755 **Population**

### Service Consumption

123,073 **Annual Unlinked Trips (UPT)**

### Service Supplied

371,683 **Annual Vehicle Revenue Miles (VRM)**  
25,336 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60013

Reporter Type: Reduced Reporter

## Financial Information

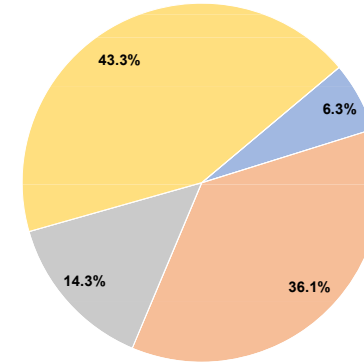
### Sources of Operating Funds Expended

Fare Revenues	\$131,916	6.3%
Local Funds	\$757,225	36.1%
State Funds	\$299,065	14.3%
Federal Assistance	\$907,010	43.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,095,216</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$481,309	\$42,871	\$0	20,519	116,758	9,538	5.4
Bus	5	-	\$1,613,907	\$89,045	\$0	102,554	254,925	15,798	6.8
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$2,095,216</b>	<b>\$131,916</b>	<b>\$0</b>	<b>123,073</b>	<b>371,683</b>	<b>25,336</b>	

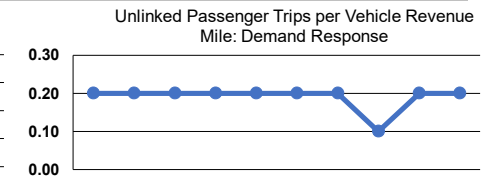
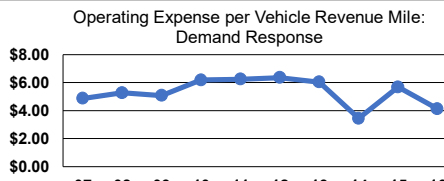
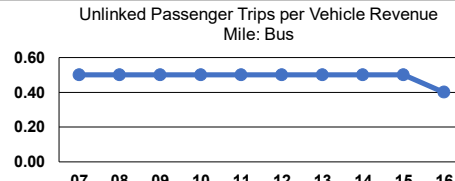
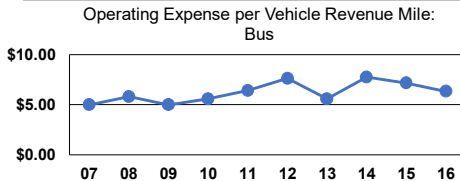
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$50.46
Bus	\$6.33	\$102.16
<b>Total</b>	<b>\$5.64</b>	<b>\$82.70</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.46	0.2	2.2
Bus	\$15.74	0.4	6.5
<b>Total</b>	<b>\$17.02</b>	<b>0.3</b>	<b>4.9</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information****Urbanized Area Statistics - 2010 Census**

Brownsville, TX  
82 Square Miles  
217,585 Population  
164 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA, 57 McAllen, TX

**Service Consumption**

11,359,802 Annual Passenger Miles (PMT)  
1,499,686 Annual Unlinked Trips (UPT)  
4,805 Average Weekday Unlinked Trips  
4,674 Average Saturday Unlinked Trips  
446 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60014  
Reporter Type: Full Reporter

**Service Area Statistics**

164 Square Miles  
181,860 Population

**Service Supplied**

1,545,153 Annual Vehicle Revenue Miles (VRM)  
95,158 Annual Vehicle Revenue Hours (VRH)  
33 Vehicles Operated in Maximum Service (VOMS)  
39 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics****Modal Overview****Vehicles Operated in Maximum Service****Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$1,302,631	\$0	\$32,450	\$145,295	\$1,480,376
<b>Total</b>	<b>27</b>	<b>6</b>	<b>\$1,302,631</b>	<b>\$0</b>	<b>\$32,450</b>	<b>\$145,295</b>	<b>\$1,480,376</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,247,041	\$213,109	\$0	3,938,440	147,146	668,898	20,144	0.0	8	6	25.0%	4.7
Demand Response	\$1,158,370	\$33,181	\$0	159,253	32,646	156,464	14,292	0.0	8	8	0.0%	1.8
Bus	\$4,826,682	\$904,112	\$1,480,376	7,262,109	1,319,894	719,791	60,722	0.0	23	19	17.4%	8.6
<b>Total</b>	<b>\$7,232,093</b>	<b>\$1,150,402</b>	<b>\$1,480,376</b>	<b>11,359,802</b>	<b>1,499,686</b>	<b>1,545,153</b>	<b>95,158</b>	<b>0.0</b>	<b>39</b>	<b>33</b>	<b>15.4%</b>	

**Performance Measures****Service Efficiency**

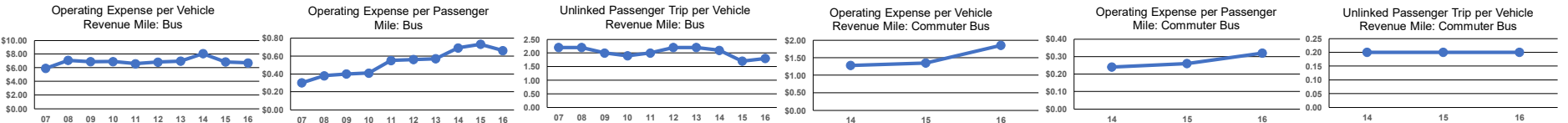
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.86	\$61.91
Demand Response	\$7.40	\$81.05
Bus	\$6.71	\$79.49
<b>Total</b>	<b>\$4.68</b>	<b>\$76.00</b>

Mode  
Commuter Bus  
Demand Response  
Bus  
**Total**

Operating Expenses per Passenger Mile
Commuter Bus
Demand Response
Bus
<b>Total</b>

**Service Effectiveness**

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	0.2	7.3
Demand Response	0.2	2.3
Bus	1.8	21.7
<b>Total</b>	<b>1.0</b>	<b>15.8</b>

**Notes:**

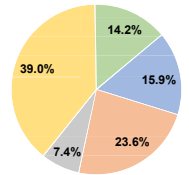
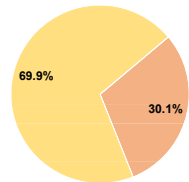
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$1,150,402	15.9%
Local Funds	\$1,703,677	23.6%
State Funds	\$535,019	7.4%
Federal Assistance	\$2,817,368	39.0%
Other Funds	\$1,025,627	14.2%
<b>Total Operating Funds Expended</b>	<b>\$7,232,093</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$444,944	30.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,035,432	69.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,480,376</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,981,736	41.2%
Materials and Supplies	\$787,549	10.9%
Purchased Transportation	\$1,139,765	15.8%
Other Operating Expenses	\$2,323,043	32.1%
<b>Total Operating Expenses</b>	<b>\$7,232,093</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Island Transit**  
2016 Annual Agency Profile

Transportation Director: Mr. Michael Worthy

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Texas Non-UZA

0 Square Miles  
0 Population  
0 Pop. Rank out of 498 UZAs

**Other UZAs Served**

293 Texas City, TX, 7 Houston, TX

**Service Area Statistics**

32 Square Miles  
47,743 Population

**Service Consumption**

792,110 Annual Unlinked Trips (UPT)

**Service Supplied**

863,121 Annual Vehicle Revenue Miles (VRM)  
54,724 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60015

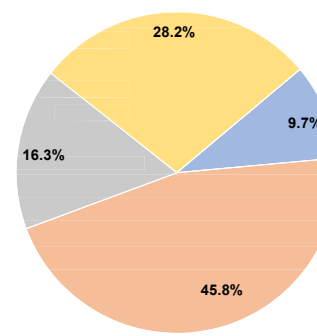
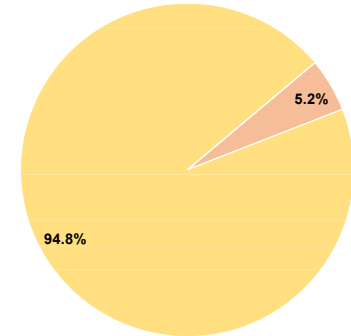
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$445,866	9.7%
Local Funds	\$2,115,521	45.8%
State Funds	\$753,060	16.3%
Federal Assistance	\$1,304,882	28.2%
Other Funds	\$0	0.0%

**Total Operating Funds Expended \$4,619,329****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$174,173	5.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,176,039	94.8%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$3,350,212****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

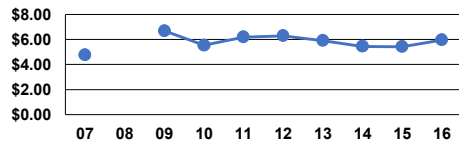
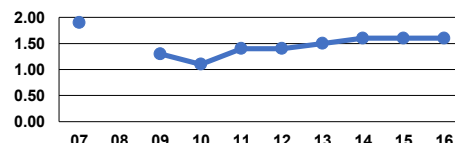
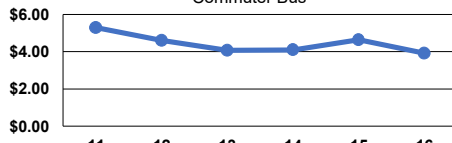
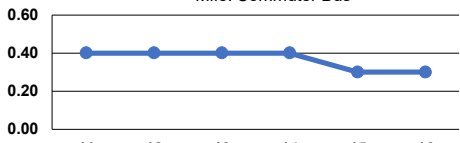
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	10	-	\$1,248,565	\$177,274	\$298,345	93,212	319,625	9,637	5.1
Demand Response	4	-	\$890,861	\$21,487	\$400,553	34,605	126,513	12,479	3.8
Bus	11	-	\$2,479,903	\$247,105	\$2,651,314	664,293	416,983	32,608	4.8
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$4,619,329</b>	<b>\$445,866</b>	<b>\$3,350,212</b>	<b>792,110</b>	<b>863,121</b>	<b>54,724</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.91	\$129.56
Demand Response	\$7.04	\$71.39
Bus	\$5.95	\$76.05
<b>Total</b>	<b>\$5.35</b>	<b>\$84.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.39	0.3	9.7
Demand Response	\$25.74	0.3	2.8
Bus	\$3.73	1.6	20.4
<b>Total</b>	<b>\$5.83</b>	<b>0.9</b>	<b>14.5</b>

Operating Expense per Vehicle Revenue Mile:  
BusUnlinked Passenger Trips per Vehicle Revenue  
Mile: BusOperating Expense per Vehicle Revenue Mile:  
Commuter BusUnlinked Passenger Trips per Vehicle Revenue  
Mile: Commuter Bus**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.





<http://www.beaumonttransit.com/>  
550 Milam Street  
Beaumont, TX 77701

## Beaumont Municipal Transit System

2016 Annual Agency Profile

General Manager : Mr. William Munson

### General Information

#### Urbanized Area Statistics - 2010 Census

Beaumont, TX  
92 Square Miles  
147,922 Population  
222 Pop. Rank out of 498 UZAs

#### Service Consumption

1,519,022 Annual Passenger Miles (PMT)  
487,800 Annual Unlinked Trips (UPT)  
1,777 Average Weekday Unlinked Trips  
632 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

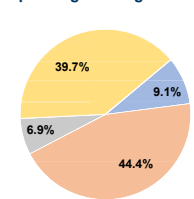
NTDID: 60016  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$471,978	9.1%
Local Funds	\$2,314,610	44.4%
State Funds	\$357,529	6.9%
Federal Assistance	\$2,066,526	39.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,210,643</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Total Capital Funds Expended \$0

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,795	0.3%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,193,148	99.7%
Other Operating Expenses	\$600	0.0%
<b>Total Operating Expenses</b>	<b>\$5,210,643</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Service Area Statistics

41 Square Miles  
82,731 Population

#### Service Supplied

812,782 Annual Vehicle Revenue Miles (VRM)  
60,850 Annual Vehicle Revenue Hours (VRH)  
18 Vehicles Operated in Maximum Service (VOMS)  
27 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	12	\$0	\$0	\$0	\$0	\$0
Total	-	18	\$0	\$0	\$0	\$0	\$0

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,077,430	\$49,838	\$0	88,547	23,360	97,622	8,365	0.0	9	6	33.3%	6.0
Bus	\$4,133,213	\$422,140	\$0	1,430,475	464,440	715,160	52,485	0.0	18	12	33.3%	8.9
<b>Total</b>	<b>\$5,210,643</b>	<b>\$471,978</b>	<b>\$0</b>	<b>1,519,022</b>	<b>487,800</b>	<b>812,782</b>	<b>60,850</b>	<b>0.0</b>	<b>27</b>	<b>18</b>	<b>33.3%</b>	

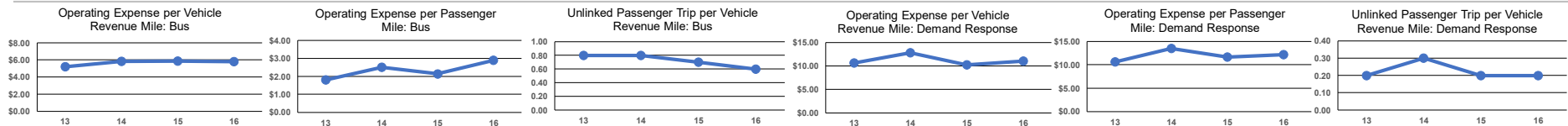
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.04	\$128.80
Bus	\$5.78	\$78.75
<b>Total</b>	<b>\$6.41</b>	<b>\$85.63</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.17	\$46.12	0.2	2.8
Bus	\$2.89	\$8.90	0.7	8.9
<b>Total</b>	<b>\$3.43</b>	<b>\$10.68</b>	<b>0.6</b>	<b>8.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Urbanized Area Statistics - 2010 Census

Oklahoma City, OK  
411 Square Miles  
861,505 Population  
51 Pop. Rank out of 498 UZAs

## Service Consumption

18,096,778 Annual Passenger Miles (PMT)  
3,265,299 Annual Unlinked Trips (UPT)  
11,697 Average Weekday Unlinked Trips<sup>1</sup>  
5,029 Average Saturday Unlinked Trips<sup>1</sup>  
129 Average Sunday Unlinked Trips<sup>1</sup>

## Database Information

NTDID: 60017  
Reporter Type: Full Reporter

## Service Area Statistics

244 Square Miles  
650,221 Population

## Service Supplied

3,507,258 Annual Vehicle Revenue Miles (VRM)  
225,460 Annual Vehicle Revenue Hours (VRH)  
77 Vehicles Operated in Maximum Service (VOMS)  
98 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	17	-	\$705,883	\$0	\$0	\$0	\$705,883
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$94,746	\$0	\$0	\$0	\$94,746
Bus	48	4	\$188,222	\$226,570	\$113,857	\$329,212	\$857,861
Total	65	12	\$988,851	\$226,570	\$113,857	\$329,212	\$1,658,490

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,908,777	\$158,404	\$705,883	460,079	51,320	513,161	30,035
Demand Response - Taxi	\$95,227	\$51,421	\$0	42,401	8,259	34,220	2,444
Ferryboat	\$805,930	\$30,188	\$94,746	27,602	11,991	4,683	1,143
Bus	\$21,729,641	\$2,569,554	\$857,861	17,566,696	3,193,729	2,955,194	191,838
<b>Total</b>	<b>\$25,539,575</b>	<b>\$2,809,567</b>	<b>\$1,658,490</b>	<b>18,096,778</b>	<b>3,265,299</b>	<b>3,507,258</b>	<b>225,460</b>

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.67	\$96.85
Demand Response - Taxi	\$2.78	\$38.96
Ferryboat	\$172.10	\$705.10
Bus	\$7.35	\$113.27
<b>Total</b>	<b>\$7.28</b>	<b>\$113.28</b>

Mode  
Demand Response  
Demand Response - Taxi  
Ferryboat  
Bus  
Total

Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.32
Demand Response - Taxi	\$2.25
Ferryboat	\$29.20
Bus	\$1.24
<b>Total</b>	<b>\$1.41</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.68	0.1	1.7
Demand Response - Taxi	\$11.53	0.2	3.4
Ferryboat	\$67.21	2.6	10.5
Bus	\$6.80	1.1	16.7
<b>Total</b>	<b>\$7.82</b>	<b>0.9</b>	<b>14.5</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$2,818,966	11.0%
Local Funds	\$14,707,523	57.2%
State Funds	\$747,881	2.9%
Federal Assistance	\$7,173,554	27.9%
Other Funds	\$286,855	1.1%
<b>Total Operating Funds Expended</b>	<b>\$25,734,779</b>	<b>100.0%</b>

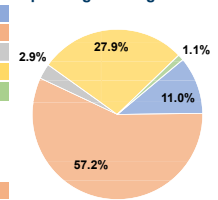
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,020,785	84.3%
State Funds	\$321,921	3.4%
Federal Assistance	\$1,173,529	12.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,516,235</b>	<b>100.0%</b>

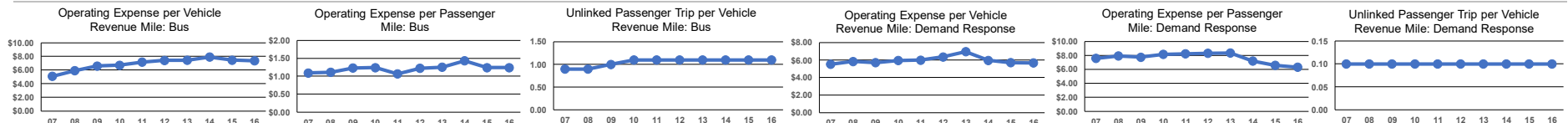
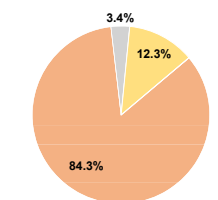
## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,245,422	67.5%
Materials and Supplies	\$3,126,608	12.2%
Purchased Transportation	\$1,318,456	5.2%
Other Operating Expenses	\$3,849,089	15.1%
<b>Total Operating Expenses</b>	<b>\$25,539,575</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$195,204	
Purchased Transportation (Reported Separately)	\$0	

## Operating Funding Sources



## Capital Funding Sources



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

### General Information

#### Urbanized Area Statistics - 2010 Census

Tulsa, OK  
336 Square Miles  
655,479 Population  
62 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Oklahoma Non-UZA

#### Service Consumption

17,026,242 Annual Passenger Miles (PMT)  
3,027,683 Annual Unlinked Trips (UPT)  
10,667 Average Weekday Unlinked Trips  
5,300 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60018  
Reporter Type: Full Reporter

#### Service Area Statistics

256 Square Miles  
508,170 Population

#### Service Supplied

3,866,757 Annual Vehicle Revenue Miles (VRM)  
249,174 Annual Vehicle Revenue Hours (VRH)  
93 Vehicles Operated in Maximum Service (VOMS)  
119 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	33	\$140,668	\$89,327	\$0	\$0	\$229,995
Bus	53	7	\$926,266	\$150,652	\$148,471	\$8,015	\$1,233,404
<b>Total</b>	<b>53</b>	<b>40</b>	<b>\$1,066,934</b>	<b>\$239,979</b>	<b>\$148,471</b>	<b>\$8,015</b>	<b>\$1,463,399</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,548,962	\$354,861	\$229,995	1,030,625	121,250	1,030,708	57,776	0.0	42	33	21.4%	5.5
Bus	\$14,326,690	\$2,691,888	\$1,233,404	15,995,617	2,906,433	2,836,049	191,398	0.0	77	60	22.1%	6.8
<b>Total</b>	<b>\$17,875,652</b>	<b>\$3,046,749</b>	<b>\$1,463,399</b>	<b>17,026,242</b>	<b>3,027,683</b>	<b>3,866,757</b>	<b>249,174</b>	<b>0.0</b>	<b>119</b>	<b>93</b>	<b>21.8%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$61.43
Bus	\$5.05	\$74.85
<b>Total</b>	<b>\$4.62</b>	<b>\$71.74</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.44	\$29.27	0.1	2.1
Bus	\$0.90	\$4.93	1.0	15.2
<b>Total</b>	<b>\$1.05</b>	<b>\$5.90</b>	<b>0.8</b>	<b>12.2</b>

### Financial Information

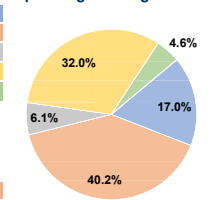
#### Sources of Operating Funds Expended

Fare Revenues	\$3,046,749	17.0%
Local Funds	\$7,183,300	40.2%
State Funds	\$1,092,500	6.1%
Federal Assistance	\$5,725,098	32.0%
Other Funds	\$828,005	4.6%
<b>Total Operating Funds Expended</b>	<b>\$17,875,652</b>	<b>100.0%</b>

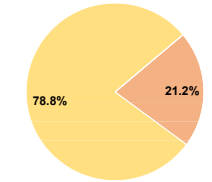
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$310,764	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,152,635	78.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,463,399</b>	<b>100.0%</b>

#### Operating Funding Sources

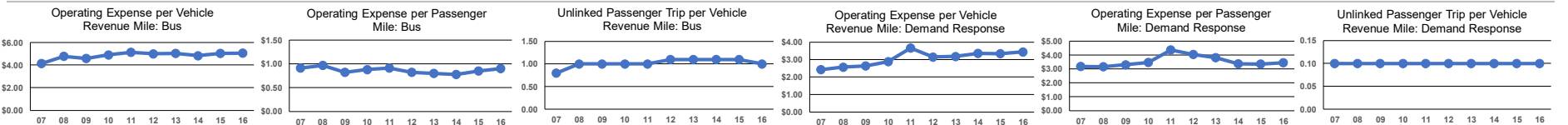


#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,397,618	58.2%
Materials and Supplies	\$2,509,442	14.0%
Purchased Transportation	\$2,429,669	13.6%
Other Operating Expenses	\$2,538,923	14.2%
<b>Total Operating Expenses</b>	<b>\$17,875,652</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Albuquerque Transit Department

2016 Annual Agency Profile

Director-Transit: Mr. Bruce Rizzieri

## General Information

## Urbanized Area Statistics - 2010 Census

Albuquerque, NM

251 Square Miles

741,318 Population

56 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 New Mexico Non-UZA

## Service Consumption

40,263,253 Annual Passenger Miles (PMT)

11,681,149 Annual Unlinked Trips (UPT)

39,138 Average Weekday Unlinked Trips

20,887 Average Saturday Unlinked Trips

11,414 Average Sunday Unlinked Trips

## Database Information

NTDID: 60019

Reporter Type: Full Reporter

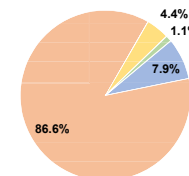
## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$4,059,921	7.9%
Local Funds	\$44,554,758	86.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,271,618	4.4%
Other Funds	\$580,622	1.1%

Total Operating Funds Expended \$51,466,919 100.0%

## Operating Funding Sources

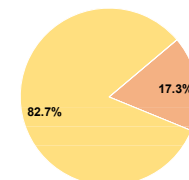


## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,425,331	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$16,386,565	82.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$19,811,896 100.0%

## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$33,411,164	64.9%
Materials and Supplies	\$13,341,423	25.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,714,332	9.2%
<b>Total Operating Expenses</b>	<b>\$51,466,919</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	62	-	\$3,332,342	\$0	\$0	\$0	\$3,332,342
Bus	131	-	\$11,887,797	\$138,629	\$4,453,128	\$0	\$16,479,554
<b>Total</b>	<b>193</b>	<b>-</b>	<b>\$15,220,139</b>	<b>\$138,629</b>	<b>\$4,453,128</b>	<b>\$0</b>	<b>\$19,811,896</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,376,125	\$346,241	\$3,332,342		2,473,461	258,217	2,020,638	115,751	0.0	78	62	20.5%	1.9
Bus	\$43,090,794	\$3,713,680	\$16,479,554		37,789,792	11,422,932	5,463,320	403,901	0.0	156	131	16.0%	6.8
<b>Total</b>	<b>\$51,466,919</b>	<b>\$4,059,921</b>	<b>\$19,811,896</b>		<b>40,263,253</b>	<b>11,681,149</b>	<b>7,483,958</b>	<b>519,652</b>	<b>0.0</b>	<b>234</b>	<b>193</b>	<b>17.5%</b>	

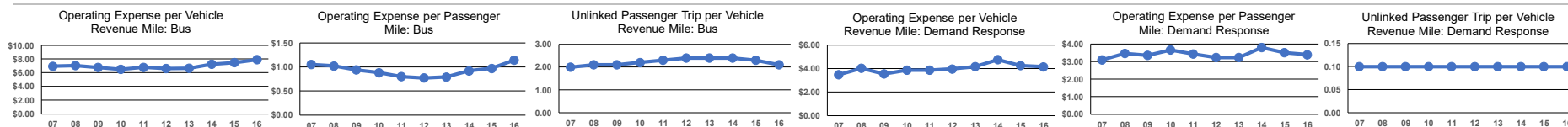
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$72.36
Bus	\$7.89	\$106.69
<b>Total</b>	<b>\$6.88</b>	<b>\$99.04</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$32.44	0.1	2.2
Bus	\$1.14	\$3.77	2.1	28.3
<b>Total</b>	<b>\$1.28</b>	<b>\$4.41</b>	<b>1.6</b>	<b>22.5</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area Statistics - 2010 Census

Baton Rouge, LA  
367 Square Miles  
594,309 Population  
68 Pop. Rank out of 498 UZAs

### Service Consumption

15,769,040 Annual Passenger Miles (PMT)  
3,812,160 Annual Unlinked Trips (UPT)  
12,277 Average Weekday Unlinked Trips  
7,638 Average Saturday Unlinked Trips  
4,892 Average Sunday Unlinked Trips

### Database Information

NTDID: 60022  
Reporter Type: Full Reporter

### Service Area Statistics

211 Square Miles  
367,124 Population

### Service Supplied

3,917,318 Annual Vehicle Revenue Miles (VRM)  
293,138 Annual Vehicle Revenue Hours (VRH)  
78 Vehicles Operated in Maximum Service (VOMS)  
96 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	18	\$0	\$0	\$0	\$0	\$0
Bus	60	-	\$5,258,192	\$34,872	\$1,384,294	\$1,009,585	\$7,686,943
Total	60	18	\$5,258,192	\$34,872	\$1,384,294	\$1,009,585	\$7,686,943

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,694,625	\$117,578	\$0	1,048,528	90,014	729,536	48,946	0.0	21	18	14.3%	1.7
Bus	\$24,794,572	\$1,782,187	\$7,686,943	14,720,512	3,722,146	3,187,782	244,192	0.0	75	60	20.0%	7.1
<b>Total</b>	<b>\$27,489,197</b>	<b>\$1,899,765</b>	<b>\$7,686,943</b>	<b>15,769,040</b>	<b>3,812,160</b>	<b>3,917,318</b>	<b>293,138</b>	<b>0.0</b>	<b>96</b>	<b>78</b>	<b>18.8%</b>	

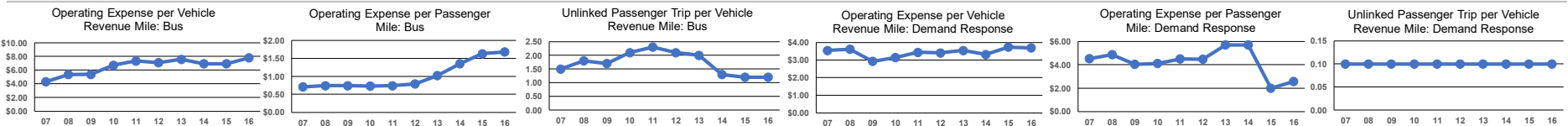
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$55.05
Bus	\$7.78	\$101.54
<b>Total</b>	<b>\$7.02</b>	<b>\$93.78</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.57	\$29.94	0.1	1.8
Bus	\$1.68	\$6.66	1.2	15.2
<b>Total</b>	<b>\$1.74</b>	<b>\$7.21</b>	<b>1.0</b>	<b>13.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$1,899,765	6.9%
Local Funds	\$18,392,071	66.5%
State Funds	\$18,953	0.1%
Federal Assistance	\$6,751,317	24.4%
Other Funds	\$610,746	2.2%
<b>Total Operating Funds Expended</b>	<b>\$27,672,852</b>	<b>100.0%</b>

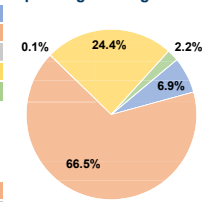
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,502,458	19.5%
State Funds	\$40,000	0.5%
Federal Assistance	\$6,144,485	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,686,943</b>	<b>100.0%</b>

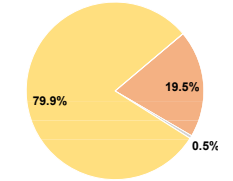
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,975,345	61.8%
Materials and Supplies	\$3,828,152	13.9%
Purchased Transportation	\$1,817,779	6.6%
Other Operating Expenses	\$4,867,921	17.7%
<b>Total Operating Expenses</b>	<b>\$27,489,197</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$183,655	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



**Lake Charles Transit System**  
2016 Annual Agency Profile

Transit Manager: Mr. Al Hoover

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**Lake Charles, LA  
127 **Square Miles**  
143,440 **Population**  
228 **Pop. Rank out of 498 UZAs****Service Area Statistics**43 **Square Miles**  
73,474 **Population****Service Consumption**269,992 **Annual Unlinked Trips (UPT)****Service Supplied**236,195 **Annual Vehicle Revenue Miles (VRM)**  
19,061 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 60023

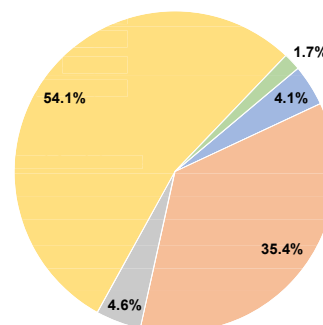
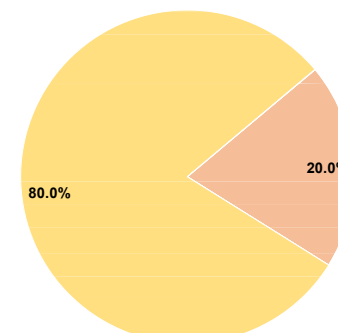
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$110,387	4.1%
Local Funds	\$943,889	35.4%
State Funds	\$121,497	4.6%
Federal Assistance	\$1,441,903	54.1%
Other Funds	\$46,467	1.7%

**Total Operating Funds Expended \$2,664,143 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$32,938	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$131,752	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$164,690 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$666,036	\$7,155	\$41,173	7,155	56,374	5,577	4.0
Bus	5	-	\$1,998,107	\$103,232	\$123,517	262,837	179,821	13,484	6.0
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$2,664,143</b>	<b>\$110,387</b>	<b>\$164,690</b>	<b>269,992</b>	<b>236,195</b>	<b>19,061</b>	

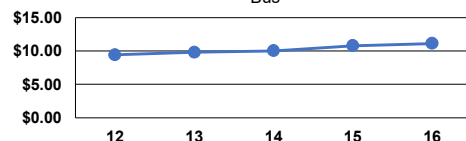
**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.81	\$119.43
Bus	\$11.11	\$148.18
<b>Total</b>	<b>\$11.28</b>	<b>\$139.77</b>

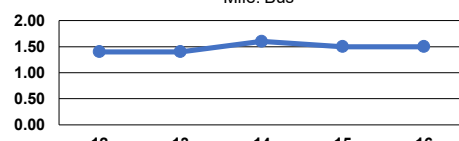
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$93.09	0.1	1.3
Bus	\$7.60	1.5	19.5
<b>Total</b>	<b>\$9.87</b>	<b>1.1</b>	<b>14.2</b>

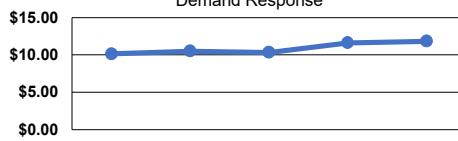
Operating Expense per Vehicle Revenue Mile: Bus



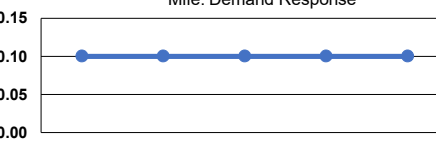
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Shreveport Area Transit System

2016 Annual Agency Profile

General Manager: Mr. Dinero Washington

### General Information

#### Urbanized Area Statistics - 2010 Census

Shreveport, LA  
185 Square Miles  
298,317 Population  
126 Pop. Rank out of 498 UZAs

#### Service Consumption

14,647,288 Annual Passenger Miles (PMT)  
2,691,118 Annual Unlinked Trips (UPT)  
9,237 Average Weekday Unlinked Trips  
5,024 Average Saturday Unlinked Trips  
1,361 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60024  
Reporter Type: Full Reporter

#### Service Area Statistics

61 Square Miles  
275,213 Population

#### Service Supplied

2,889,153 Annual Vehicle Revenue Miles (VRM)  
181,328 Annual Vehicle Revenue Hours (VRH)  
54 Vehicles Operated in Maximum Service (VOMS)  
73 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$5,434	\$0	\$0	\$0	\$5,434
Bus	36	-	\$861,619	\$26,050	\$1,393,544	\$37,688	\$2,318,901
<b>Total</b>	<b>54</b>	<b>-</b>	<b>\$867,053</b>	<b>\$26,050</b>	<b>\$1,393,544</b>	<b>\$37,688</b>	<b>\$2,324,335</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,505,274	\$148,761	\$5,434	629,633	66,089	643,933	36,965	0.0	20	18	10.0%	4.3
Bus	\$11,190,434	\$2,095,086	\$2,318,901	14,017,655	2,625,029	2,245,220	144,363	0.0	53	36	32.1%	6.8
<b>Total</b>	<b>\$12,695,708</b>	<b>\$2,243,847</b>	<b>\$2,324,335</b>	<b>14,647,288</b>	<b>2,691,118</b>	<b>2,889,153</b>	<b>181,328</b>	<b>0.0</b>	<b>73</b>	<b>54</b>	<b>26.0%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$40.72
Bus	\$4.98	\$77.52
<b>Total</b>	<b>\$4.39</b>	<b>\$70.02</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.39	\$22.78	0.1	1.8
Bus	\$0.80	\$4.26	1.2	18.2
<b>Total</b>	<b>\$0.87</b>	<b>\$4.72</b>	<b>0.9</b>	<b>14.8</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$2,243,847 17.7%  
Local Funds \$6,364,197 50.1%  
State Funds \$508,629 4.0%  
Federal Assistance \$3,462,038 27.3%  
Other Funds \$119,430 0.9%  
**Total Operating Funds Expended \$12,698,141 100.0%**

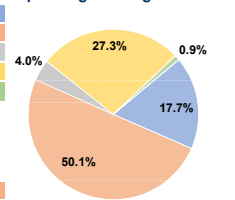
#### Sources of Capital Funds Expended

Fare Revenues \$0 0.0%  
Local Funds \$166,026 7.1%  
State Funds \$0 0.0%  
Federal Assistance \$2,158,309 92.9%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$2,324,335 100.0%**

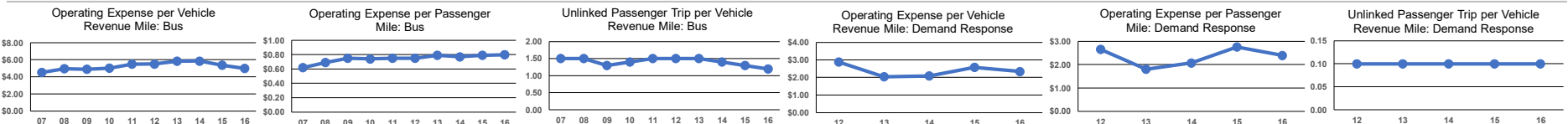
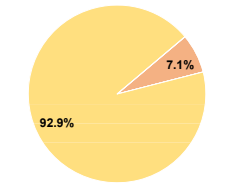
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,675,965 68.3%  
Materials and Supplies \$2,503,178 19.7%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,516,565 11.9%  
**Total Operating Expenses \$12,695,708 100.0%**  
Reconciling OE Cash Expenditures \$2,433  
Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Alexandria, LA

66 Square Miles

82,804 Population

346 Pop. Rank out of 498 UZAs

## Service Area Statistics

28 Square Miles

62,924 Population

## Service Consumption

675,539 Annual Unlinked Trips (UPT)

## Service Supplied

536,556 Annual Vehicle Revenue Miles (VRM)

39,951 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60025

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$453,506	15.2%
Local Funds	\$1,440,727	48.2%
State Funds	\$308,689	10.3%
Federal Assistance	\$783,760	26.2%
Other Funds	\$0	0.0%

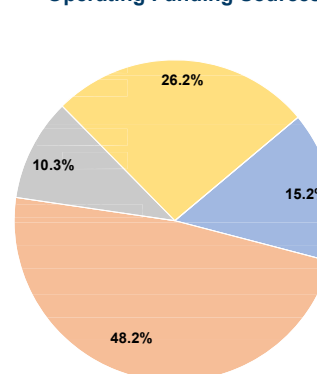
Total Operating Funds Expended \$2,986,682 100.0%

## Sources of Capital Funds Expended

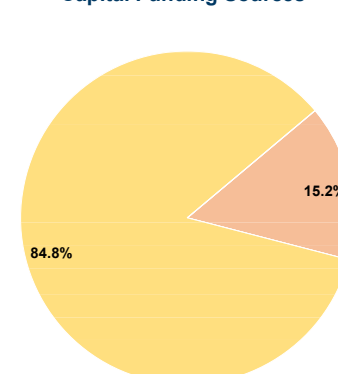
Fare Revenues	\$0	0.0%
Local Funds	\$34,088	15.2%
State Funds	\$0	0.0%
Federal Assistance	\$190,906	84.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$224,994 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$443,860	\$12,942	\$219,910	18,469	72,841	5,691	2.7
Bus	8	-	\$2,542,822	\$440,564	\$5,084	657,070	463,715	34,260	6.2
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$2,986,682</b>	<b>\$453,506</b>	<b>\$224,994</b>	<b>675,539</b>	<b>536,556</b>	<b>39,951</b>	

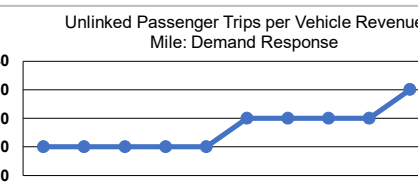
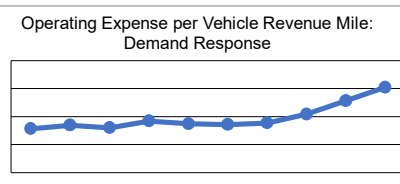
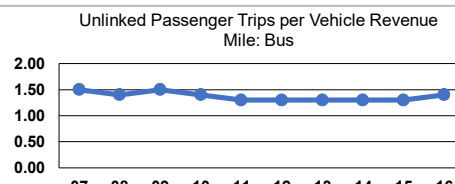
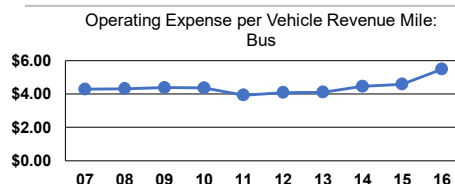
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$77.99
Bus	\$5.48	\$74.22
<b>Total</b>	<b>\$5.57</b>	<b>\$74.76</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.03	0.3	3.3
Bus	\$3.87	1.4	19.2
<b>Total</b>	<b>\$4.42</b>	<b>1.3</b>	<b>16.9</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## City of Monroe Transit System DBA Monroe Transit System

2016 Annual Agency Profile

Mayor: Mr. James Mayo

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA

82 Square Miles  
116,533 Population  
272 Pop. Rank out of 498 UZAs

## Service Area Statistics

31 Square Miles  
49,601 Population

## Service Consumption

1,128,831 Annual Unlinked Trips (UPT)

## Service Supplied

793,239 Annual Vehicle Revenue Miles (VRM)  
53,272 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60026

Reporter Type: Reduced Reporter

## Financial Information

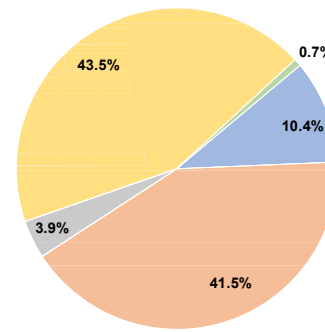
## Sources of Operating Funds Expended

Fare Revenues	\$546,801	10.4%
Local Funds	\$2,171,697	41.5%
State Funds	\$202,135	3.9%
Federal Assistance	\$2,275,660	43.5%
Other Funds	\$39,095	0.7%
<b>Total Operating Funds Expended</b>	<b>\$5,235,388</b>	<b>100.0%</b>

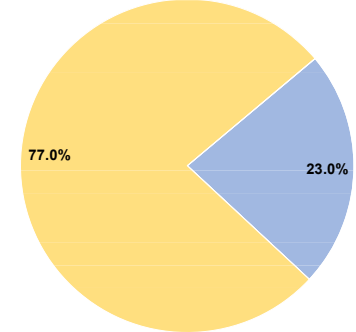
## Sources of Capital Funds Expended

Fare Revenues	\$51,582	23.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,458	77.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$224,040</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$372,295	\$22,262	\$224,040	12,023	63,258	5,537	5.4
Bus	13	-	\$4,863,093	\$576,121	\$0	1,116,808	729,981	47,735	8.6
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$5,235,388</b>	<b>\$598,383</b>	<b>\$224,040</b>	<b>1,128,831</b>	<b>793,239</b>	<b>53,272</b>	

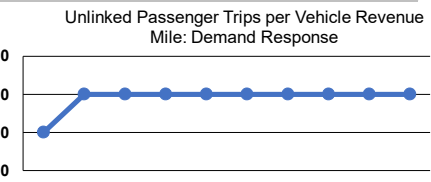
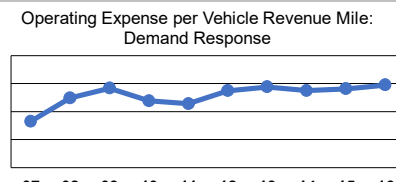
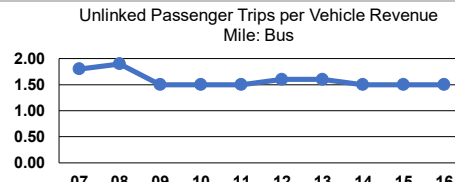
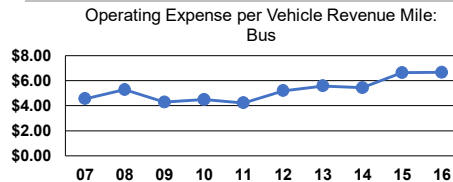
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.89	\$67.24
Bus	\$6.66	\$101.88
<b>Total</b>	<b>\$6.60</b>	<b>\$98.28</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.97	0.2	2.2
Bus	\$4.35	1.5	23.4
<b>Total</b>	<b>\$4.64</b>	<b>1.4</b>	<b>21.2</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Urbanized Area Statistics - 2010 Census

New Orleans, LA  
251 Square Miles  
899,703 Population  
49 Pop. Rank out of 498 UZAs

## Service Consumption

58,298,299 Annual Passenger Miles (PMT)  
19,765,652 Annual Unlinked Trips (UPT)  
57,683 Average Weekday Unlinked Trips  
50,593 Average Saturday Unlinked Trips  
41,237 Average Sunday Unlinked Trips

## Database Information

NTDID: 60032  
Reporter Type: Full Reporter

## Service Area Statistics

75 Square Miles  
369,250 Population

## Service Supplied

7,697,126 Annual Vehicle Revenue Miles (VRM)  
743,841 Annual Vehicle Revenue Hours (VRH)  
163 Vehicles Operated in Maximum Service (VOMS)  
263 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	41	\$993,484	\$0	\$0	\$0	\$993,484
Ferryboat	-	2	\$55,930	\$59,429	\$0	\$42,185	\$157,544
Bus	-	89	\$252,525	\$683,733	\$46,410	\$290,563	\$1,273,231
Street Car Rail	-	31	\$0	\$628,966	\$4,945,708	\$0	\$5,574,674
Total	-	163	\$1,301,939	\$1,372,128	\$4,992,118	\$332,748	\$7,998,933

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$14,793,236	\$400,292	\$993,484	1,314,082	216,561	1,155,866	112,178
Ferryboat	\$8,928,277	\$1,808,152	\$157,544	545,752	1,102,880	21,122	10,563
Bus	\$62,560,998	\$10,563,239	\$1,273,231	40,882,802	10,371,236	5,327,190	431,791
Street Car Rail	\$31,516,218	\$7,078,497	\$5,574,674	15,555,663	8,074,975	1,192,948	189,309
Total	\$117,798,729	\$19,850,180	\$7,998,933	58,298,299	19,765,652	7,697,126	743,841

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.80	\$131.87
Ferryboat	\$422.70	\$845.24
Bus	\$11.74	\$144.89
Street Car Rail	\$26.42	\$166.48
Total	\$15.30	\$158.37

## Mode

Demand Response  
Ferryboat  
Bus  
Street Car Rail  
Total

Operating Expenses per Passenger Mile
Demand Response \$11.26
Ferryboat \$16.36
Bus \$1.53
Street Car Rail \$2.03
Total \$2.02

## Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response \$68.31	0.2	1.9
Ferryboat \$8.10	52.2	104.4
Bus \$6.03	2.0	24.0
Street Car Rail \$3.90	6.8	42.7
Total \$5.96	2.6	26.6

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$19,850,180	16.3%
Local Funds	\$78,874,781	64.6%
State Funds	\$7,634,083	6.3%
Federal Assistance	\$13,516,850	11.1%
Other Funds	\$2,153,722	1.8%
Total Operating Funds Expended	\$122,029,616	100.0%

Total Operating Funds Expended

## Sources of Capital Funds Expended

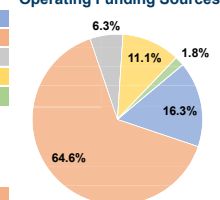
Fare Revenues	\$0	0.0%
Local Funds	\$1,428,034	17.9%
State Funds	\$151,418	1.9%
Federal Assistance	\$6,419,481	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,998,933	100.0%

Total Capital Funds Expended

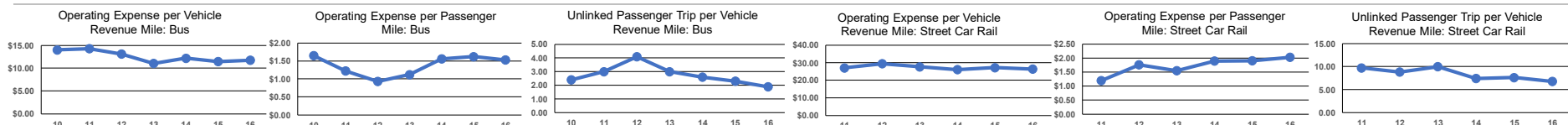
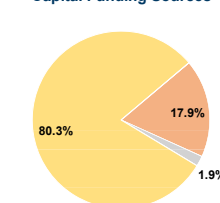
## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,725,508	14.2%
Materials and Supplies	\$4,348,381	3.7%
Purchased Transportation	\$77,190,396	65.5%
Other Operating Expenses	\$19,534,444	16.6%
Total Operating Expenses	\$117,798,729	100.0%
Reconciling OE Cash Expenditures	\$4,230,887	
Purchased Transportation (Reported Separately)	\$0	

## Operating Funding Sources



## Capital Funding Sources



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.cat.org/>  
901 Maple Street  
North Little Rock, AR 72114

# Central Arkansas Transit Authority DBA Rock Region METRO

2016 Annual Agency Profile

Paratransit Manager: Mrs. Sharon Hill

## General Information

### Urbanized Area Statistics - 2010 Census

Little Rock, AR  
258 Square Miles  
431,388 Population  
88 Pop. Rank out of 498 UZAs

### Service Consumption

14,807,760 Annual Passenger Miles (PMT)  
2,651,707 Annual Unlinked Trips (UPT)  
8,908 Average Weekday Unlinked Trips  
5,324 Average Saturday Unlinked Trips  
1,768 Average Sunday Unlinked Trips

### Database Information

NTDID: 60033  
Reporter Type: Full Reporter

### Service Area Statistics

100 Square Miles  
165,255 Population

### Service Supplied

3,143,167 Annual Vehicle Revenue Miles (VRM)  
222,501 Annual Vehicle Revenue Hours (VRH)  
71 Vehicles Operated in Maximum Service (VOMS)  
87 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

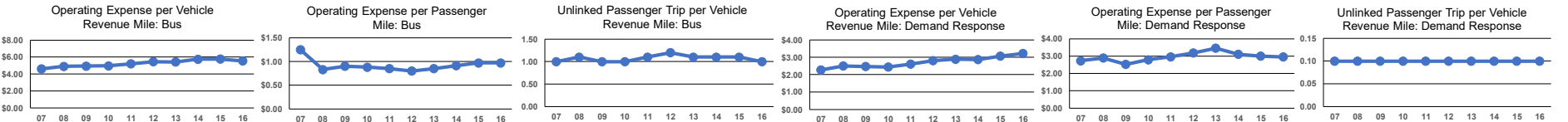
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$628,862	\$35,894	\$0	\$0	\$664,756	
Bus	49	-	\$510,192	\$213,534	\$61,787	\$489,505	\$1,275,018	
Street Car Rail	3	-	\$224,042	\$336	\$0	\$286	\$224,664	
<b>Total</b>	<b>71</b>	<b>-</b>	<b>\$1,363,096</b>	<b>\$249,764</b>	<b>\$61,787</b>	<b>\$489,791</b>	<b>\$2,164,438</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,074,224	\$209,773	\$664,756	702,967	84,396	644,240	35,766	0.0	24	19	20.8%	3.8
Bus	\$13,548,201	\$1,794,539	\$1,275,018	13,992,813	2,502,741	2,446,815	174,885	0.0	58	49	15.5%	6.6
Street Car Rail	\$1,006,113	\$77,737	\$224,664	111,980	64,570	52,112	11,850	3.8	5	3	40.0%	13.0
<b>Total</b>	<b>\$16,628,538</b>	<b>\$2,082,049</b>	<b>\$2,164,438</b>	<b>14,807,760</b>	<b>2,651,707</b>	<b>3,143,167</b>	<b>222,501</b>	<b>3.8</b>	<b>87</b>	<b>71</b>	<b>18.4%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.22	\$57.99	\$2.95	0.1
Bus	\$5.54	\$77.47	\$0.97	1.0
Street Car Rail	\$19.31	\$84.90	\$8.98	1.2
<b>Total</b>	<b>\$5.29</b>	<b>\$74.73</b>	<b>\$1.12</b>	<b>0.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$2,082,049	12.5%
Local Funds	\$11,990,468	72.0%
State Funds	\$310,000	1.9%
Federal Assistance	\$1,937,973	11.6%
Other Funds	\$323,109	1.9%
<b>Total Operating Funds Expended</b>	<b>\$16,643,599</b>	<b>100.0%</b>

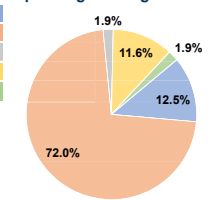
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$399,393	18.5%
Federal Assistance	\$1,765,045	81.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,164,438</b>	<b>100.0%</b>

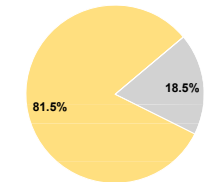
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,207,100	73.4%
Materials and Supplies	\$2,209,200	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,212,238	13.3%
<b>Total Operating Expenses</b>	<b>\$16,628,538</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$15,061	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



# 1575 — 2016 National Transit Profiles

<http://www.cityofpinebluff.com/transit/>

2300 East Harding  
Pine Bluff, AR 71601

## Pine Bluff Transit 2016 Annual Agency Profile

Mayor: Mrs. Shirley Washington

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Pine Bluff, AR  
37 Square Miles  
53,495 Population  
475 Pop. Rank out of 498 UZAs

#### Service Area Statistics

15 Square Miles  
49,083 Population

#### Service Consumption

71,560 Annual Unlinked Trips (UPT)

#### Service Supplied

240,002 Annual Vehicle Revenue Miles (VRM)  
15,600 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 60034

Reporter Type: Reduced Reporter

### Financial Information

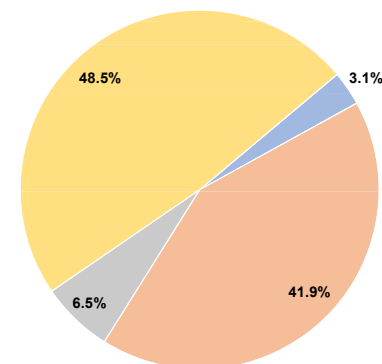
#### Sources of Operating Funds Expended

Fare Revenues	\$43,656	3.1%
Local Funds	\$591,094	41.9%
State Funds	\$91,976	6.5%
Federal Assistance	\$683,070	48.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,409,796</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$60,843	\$6,846	\$0	4,505	31,541	3,120	4.5
Bus	7	-	\$1,348,953	\$36,810	\$0	67,055	208,461	12,480	3.5
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,409,796</b>	<b>\$43,656</b>	<b>\$0</b>	<b>71,560</b>	<b>240,002</b>	<b>15,600</b>	

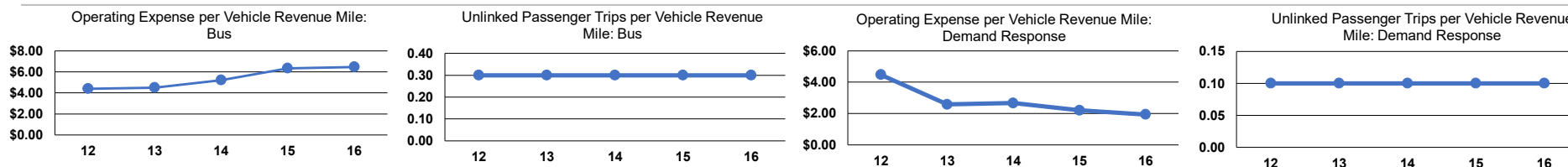
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$19.50
Bus	\$6.47	\$108.09
<b>Total</b>	<b>\$5.87</b>	<b>\$90.37</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.51	0.1	1.4
Bus	\$20.12	0.3	5.4
<b>Total</b>	<b>\$19.70</b>	<b>0.3</b>	<b>4.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Wichita Falls Transit System DBA Falls Ride**

2016 Annual Agency Profile

Transit Administrator: Mr. Dennis Burket

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Wichita Falls, TX  
 50 Square Miles  
 99,437 Population  
 301 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Texas Non-UZA

**Service Area Statistics**

71 Square Miles  
 104,553 Population

**Service Consumption**

505,164 Annual Unlinked Trips (UPT)

**Service Supplied**

610,950 Annual Vehicle Revenue Miles (VRM)  
 37,374 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60035

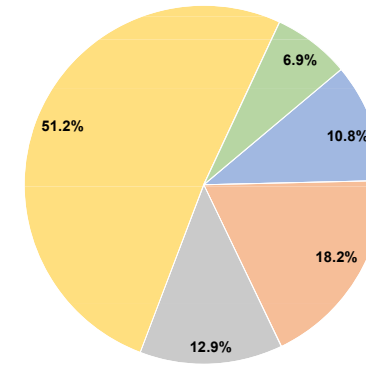
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$282,487	10.8%
Local Funds	\$478,435	18.2%
State Funds	\$338,280	12.9%
Federal Assistance	\$1,343,798	51.2%
Other Funds	\$182,340	6.9%
<b>Total Operating Funds Expended</b>	<b>\$2,625,340</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

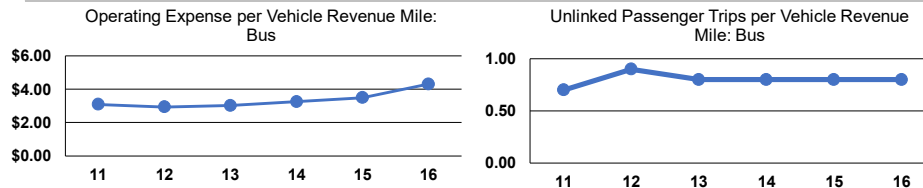
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	9	-	\$2,625,340	\$282,487	\$0	505,164	610,950	37,374	5.2
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$2,625,340</b>	<b>\$282,487</b>	<b>\$0</b>	<b>505,164</b>	<b>610,950</b>	<b>37,374</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.30	\$70.25
<b>Total</b>	<b>\$4.30</b>	<b>\$70.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.20	0.8	13.5
<b>Total</b>	<b>\$5.20</b>	<b>0.8</b>	<b>13.5</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# 1577 — 2016 National Transit Profiles

<http://www.lafayettela.gov/>

100 Lee Avenue  
Lafayette, LA 70502

## Lafayette Transit System

2016 Annual Agency Profile

Public Works Director: Mr. Tom Carroll

### General Information

#### Urbanized Area Statistics - 2010 Census

Lafayette, LA  
179 Square Miles  
252,720 Population  
148 Pop. Rank out of 498 UZAs

#### Service Consumption

8,613,212 Annual Passenger Miles (PMT)  
1,601,504 Annual Unlinked Trips (UPT)  
5,573 Average Weekday Unlinked Trips  
3,405 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60038  
Reporter Type: Full Reporter

#### Service Area Statistics

49 Square Miles  
221,578 Population

#### Service Supplied

958,355 Annual Vehicle Revenue Miles (VRM)  
77,479 Annual Vehicle Revenue Hours (VRH)  
19 Vehicles Operated in Maximum Service (VOMS)  
33 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Mode Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$962,292	\$0	\$0	\$0	\$962,292
Total	13	6	\$962,292	\$0	\$0	\$0	\$962,292

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$692,257	\$51,125	\$0	388,478	34,888	250,721	25,391	0.0	8	6	25.0%	3.1
Bus	\$4,174,267	\$395,795	\$962,292	8,224,734	1,566,616	707,634	52,088	0.0	25	13	48.0%	6.3
<b>Total</b>	<b>\$4,866,524</b>	<b>\$446,920</b>	<b>\$962,292</b>	<b>8,613,212</b>	<b>1,601,504</b>	<b>958,355</b>	<b>77,479</b>	<b>0.0</b>	<b>33</b>	<b>19</b>	<b>42.4%</b>	

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$27.26
Bus	\$5.90	\$80.14
<b>Total</b>	<b>\$5.08</b>	<b>\$62.81</b>

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.78	\$19.84	0.1	1.4
Bus	\$0.51	\$2.66	2.2	30.1
<b>Total</b>	<b>\$0.57</b>	<b>\$3.04</b>	<b>1.7</b>	<b>20.7</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$446,920 8.9%  
Local Funds \$2,336,240 46.5%  
State Funds \$228,157 4.5%  
Federal Assistance \$1,825,161 36.3%  
Other Funds \$189,805 3.8%

Total Operating Funds Expended \$5,026,283 100.0%

#### Sources of Capital Funds Expended

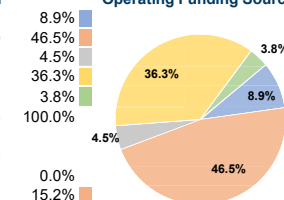
Fare Revenues \$0 0.0%  
Local Funds \$145,840 15.2%  
State Funds \$0 0.0%  
Federal Assistance \$816,452 84.8%  
Other Funds \$0 0.0%

Total Capital Funds Expended \$962,292 100.0%

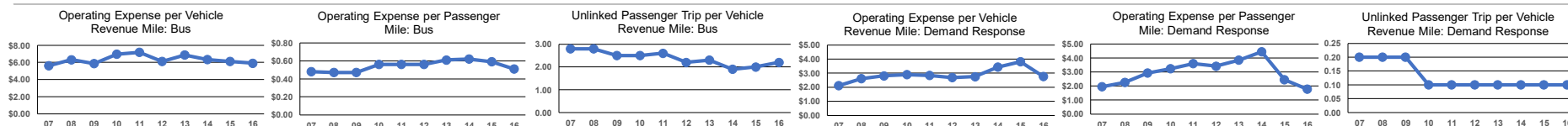
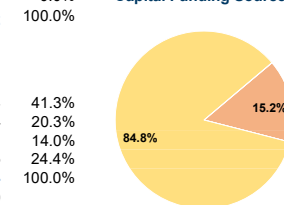
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,008,864 41.3%  
Materials and Supplies \$989,854 20.3%  
Purchased Transportation \$682,731 14.0%  
Other Operating Expenses \$1,185,075 24.4%  
Total Operating Expenses \$4,866,524 100.0%  
Reconciling OE Cash Expenditures \$159,759  
Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**CityLink Transit**  
2016 Annual Agency Profile

General Manager: Mr. James Oliver

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Abilene, TX

55 Square Miles

110,421 Population

282 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Texas Non-UZA

**Service Area Statistics**

110 Square Miles

120,099 Population

**Service Consumption**

558,645 Annual Unlinked Trips (UPT)

**Service Supplied**

966,218 Annual Vehicle Revenue Miles (VRM)

67,988 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60040

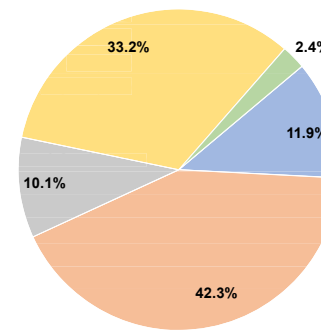
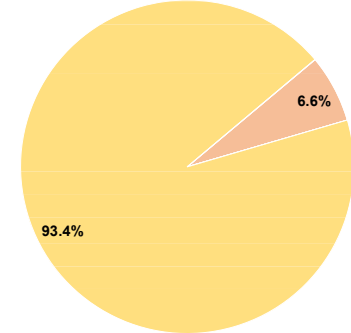
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$400,538	11.9%
Local Funds	\$1,420,838	42.3%
State Funds	\$340,044	10.1%
Federal Assistance	\$1,114,757	33.2%
Other Funds	\$81,698	2.4%

**Total Operating Funds Expended \$3,357,875****Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$31,624	6.6%
State Funds	\$0	0.0%
Federal Assistance	\$448,884	93.4%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$480,508****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

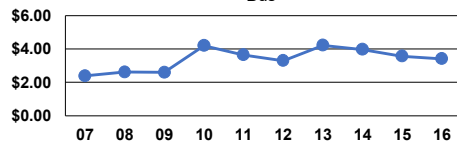
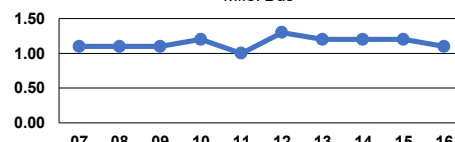
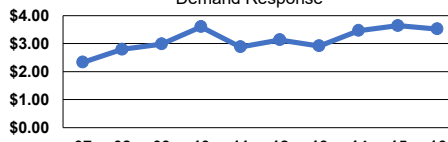
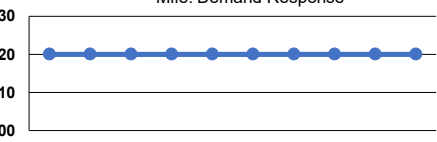
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	15	-	\$1,907,280	\$234,140	\$198,510	84,943	541,098	38,716	4.9
Bus	10	-	\$1,450,595	\$166,398	\$281,998	473,702	425,120	29,272	10.7
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$3,357,875</b>	<b>\$400,538</b>	<b>\$480,508</b>	<b>558,645</b>	<b>966,218</b>	<b>67,988</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$49.26
Bus	\$3.41	\$49.56
<b>Total</b>	<b>\$3.48</b>	<b>\$49.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.45	0.2	2.2
Bus	\$3.06	1.1	16.2
<b>Total</b>	<b>\$6.01</b>	<b>0.6</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile:  
BusUnlinked Passenger Trips per Vehicle Revenue  
Mile: BusOperating Expense per Vehicle Revenue Mile:  
Demand ResponseUnlinked Passenger Trips per Vehicle Revenue  
Mile: Demand Response**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# 1579 — 2016 National Transit Profiles

<http://www.handitran.com/>  
1101 West Main Street  
Arlington, TX 76004-3231

## Handitran Special Transit Division - City of Arlington

2016 Annual Agency Profile

Transit Manager: Mr. Bob Johnson

### General Information

#### Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 Square Miles  
5,121,892 Population  
6 Pop. Rank out of 498 UZAs

#### Service Consumption

1,447,932 Annual Passenger Miles (PMT)  
189,211 Annual Unlinked Trips (UPT)  
478 Average Weekday Unlinked Trips<sup>1</sup>  
80 Average Saturday Unlinked Trips<sup>1</sup>  
0 Average Sunday Unlinked Trips<sup>1</sup>

#### Database Information

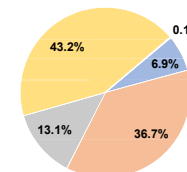
NTDID: 60041  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$237,630	6.9%
Local Funds	\$1,263,269	36.7%
State Funds	\$450,556	13.1%
Federal Assistance	\$1,487,268	43.2%
Other Funds	\$4,720	0.1%
<b>Total Operating Funds Expended</b>	<b>\$3,443,443</b>	<b>100.0%</b>

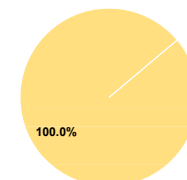
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$751,492	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$751,492</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,584,861	51.7%
Materials and Supplies	\$102,094	3.3%
Purchased Transportation	\$1,225,269	40.0%
Other Operating Expenses	\$151,135	4.9%
<b>Total Operating Expenses</b>	<b>\$3,063,359</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$380,084	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$751,492	\$0	\$0	\$0	\$751,492
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>16</b>	<b>11</b>	<b>\$751,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$751,492</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,360,903	\$87,783	\$751,492	499,498	56,132	343,920	26,256	0.0	20	16	20.0%	3.0
Demand Response - Taxi	\$928,098	\$103,050	\$0	677,182	63,881	433,763	25,435	0.0	9	9	0.0%	0.0
Bus	\$774,358	\$46,797	\$0	271,252	69,198	90,155	5,529	0.0	3	2	33.3%	0.0
<b>Total</b>	<b>\$3,063,359</b>	<b>\$237,630</b>	<b>\$751,492</b>	<b>1,447,932</b>	<b>189,211</b>	<b>867,838</b>	<b>57,220</b>	<b>0.0</b>	<b>32</b>	<b>27</b>	<b>15.6%</b>	

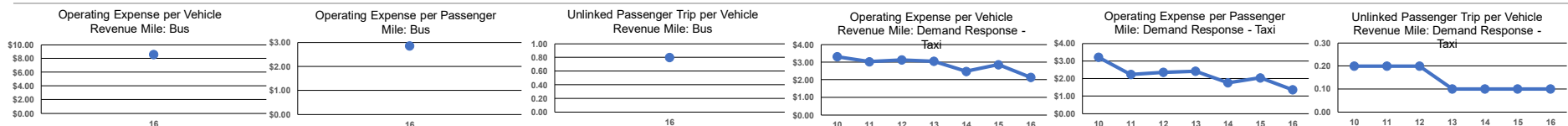
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.96	\$51.83
Demand Response - Taxi	\$2.14	\$36.49
Bus	\$8.59	\$140.05
<b>Total</b>	<b>\$3.53</b>	<b>\$53.54</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.72	\$24.24	0.2	2.1
Demand Response - Taxi	\$1.37	\$14.53	0.2	2.5
Bus	\$2.85	\$11.19	0.8	12.5
<b>Total</b>	<b>\$2.12</b>	<b>\$16.19</b>	<b>0.2</b>	<b>3.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## General Information

### Urbanized Area Statistics - 2010 Census

Austin, TX  
523 Square Miles  
1,362,416 Population  
37 Pop. Rank out of 498 UZAs

### Other UZAs Served

163 Killeen, TX, 479 San Marcos, TX, 26 San Antonio, TX, 323 Temple, TX, 0 Texas Non-UZA, 196 Waco, TX

### Service Area Statistics

535 Square Miles  
1,163,204 Population

### Service Consumption

158,678,214 Annual Passenger Miles (PMT)  
31,048,807 Annual Unlinked Trips (UPT)  
103,258 Average Weekday Unlinked Trips<sup>1</sup>  
48,422 Average Saturday Unlinked Trips<sup>1</sup>  
40,833 Average Sunday Unlinked Trips<sup>1</sup>

### Service Supplied

23,795,087 Annual Vehicle Revenue Miles (VRM)  
1,750,240 Annual Vehicle Revenue Hours (VRH)  
732 Vehicles Operated in Maximum Service (VOMS)  
872 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 60048  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$23,552,516	10.3%
Local Funds	\$167,083,657	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$28,355,568	12.4%
Other Funds	\$9,547,855	4.2%
<b>Total Operating Funds Expended</b>	<b>\$228,539,596</b>	<b>100.0%</b>

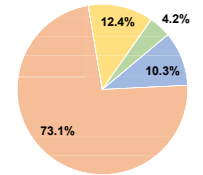
Total Operating Funds Expended

### Sources of Capital Funds Expended

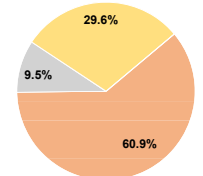
Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$27,456,428	60.9%
State Funds	\$4,267,916	9.5%
Federal Assistance	\$13,333,908	29.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,058,252</b>	<b>100.0%</b>

Total Capital Funds Expended

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$32,964,886	15.2%
Materials and Supplies	\$16,454,101	7.6%
Purchased Transportation	\$141,333,521	65.3%
Other Operating Expenses	\$25,667,521	11.9%
<b>Total Operating Expenses</b>	<b>\$216,420,029</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$12,119,567	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	35	\$0	\$0	\$0	\$0	\$0
Demand Response	-	153	\$187,519	\$0	\$167,499	\$0	\$355,018
Demand Response - Taxi	-	19	\$0	\$0	\$0	\$0	\$0
Bus	-	304	\$22,198,092	\$1,967,237	\$361,838	\$452,109	\$24,979,276
Vanpool	-	217	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	4	\$6,049,903	\$8,013,636	\$5,660,419	\$0	\$19,723,958
<b>Total</b>	<b>-</b>	<b>732</b>	<b>\$28,435,514</b>	<b>\$9,980,873</b>	<b>\$6,189,756</b>	<b>\$452,109</b>	<b>\$45,058,252</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$5,702,754	\$564,651	\$0	8,811,515	542,266	736,798	40,182	0.0	42	35	16.7%	13.6
Demand Response	\$39,911,244	\$798,917	\$355,018	5,222,308	656,476	5,028,095	382,088	0.0	177	153	13.6%	2.7
Demand Response - Taxi	\$556,739	\$57,623	\$0	169,347	25,902	146,782	6,725	0.0	19	19	0.0%	0.0
Bus	\$145,931,371	\$19,158,387	\$24,979,276	116,469,788	28,585,274	14,475,601	1,222,015	0.0	371	304	18.1%	8.5
Vanpool	\$1,241,553	\$837,113	\$0	14,763,768	432,558	3,109,432	86,694	0.0	257	217	15.6%	1.1
Hybrid Rail	\$23,076,368	\$2,135,825	\$19,723,958	13,241,488	806,331	298,379	12,536	64.2	6	4	33.3%	9.0
<b>Total</b>	<b>\$216,420,029</b>	<b>\$23,552,516</b>	<b>\$45,058,252</b>	<b>158,678,214</b>	<b>31,048,807</b>	<b>23,795,087</b>	<b>1,750,240</b>	<b>64.2</b>	<b>872</b>	<b>732</b>	<b>16.1%</b>	

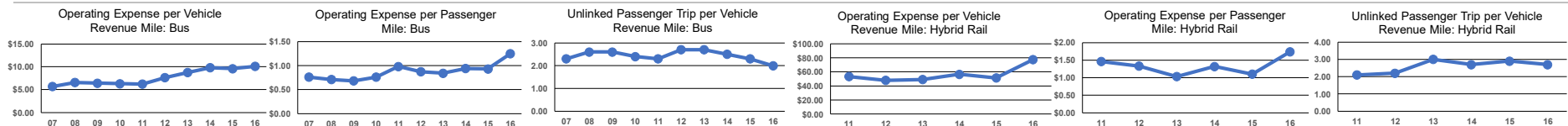
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.74	\$141.92
Demand Response	\$7.94	\$104.46
Demand Response - Taxi	\$3.79	\$82.79
Bus	\$10.08	\$119.42
Vanpool	\$0.40	\$14.32
Hybrid Rail	\$77.34	\$1,840.81
<b>Total</b>	<b>\$9.10</b>	<b>\$123.65</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.65	\$10.52	0.7	13.5
Demand Response	\$7.64	\$60.80	0.1	1.7
Demand Response - Taxi	\$3.29	\$21.49	0.2	3.9
Bus	\$1.25	\$5.11	2.0	23.4
Vanpool	\$0.08	\$2.87	0.1	5.0
Hybrid Rail	\$1.74	\$28.62	2.7	64.3
<b>Total</b>	<b>\$1.36</b>	<b>\$6.97</b>	<b>1.3</b>	<b>17.7</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Las Cruces Area Transit

## 2016 Annual Agency Profile

Transit Section Administrator: Mr. Michael Bartholomew

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM

65 Square Miles

128,600 Population

250 Pop. Rank out of 498 UZAs

## Service Area Statistics

55 Square Miles

107,419 Population

## Service Consumption

727,137 Annual Unlinked Trips (UPT)

## Service Supplied

723,533 Annual Vehicle Revenue Miles (VRM)

60,583 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60049

Reporter Type: Reduced Reporter

## Financial Information

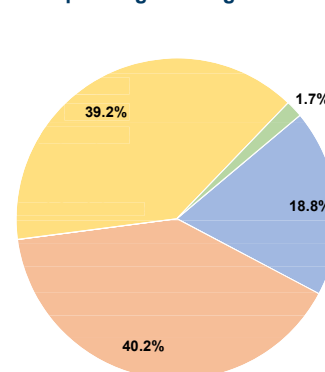
## Sources of Operating Funds Expended

Fare Revenues	\$709,481	18.8%
Local Funds	\$1,513,853	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,476,712	39.2%
Other Funds	\$64,932	1.7%
<b>Total Operating Funds Expended</b>	<b>\$3,764,978</b>	<b>100.0%</b>

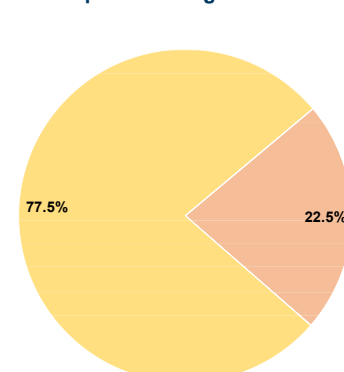
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$244,977	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$842,576	77.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,087,553</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	14	-	\$1,133,830	\$21,370	\$603,200	59,401	211,432	23,011	6.0
Bus	13	-	\$2,631,148	\$688,111	\$484,353	667,736	512,101	37,572	9.4
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$3,764,978</b>	<b>\$709,481</b>	<b>\$1,087,553</b>	<b>727,137</b>	<b>723,533</b>	<b>60,583</b>	

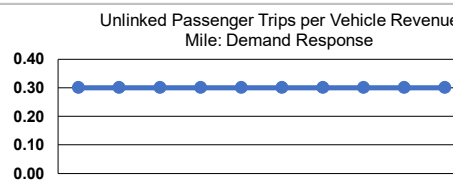
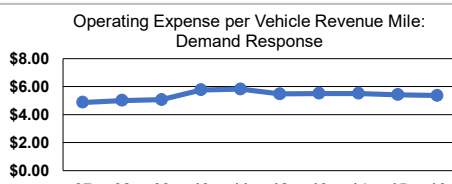
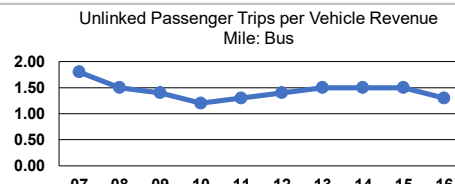
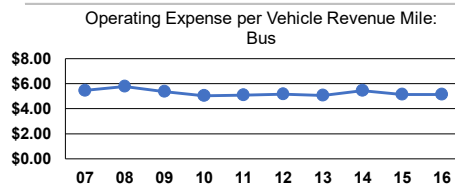
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.36	\$49.27
Bus	\$5.14	\$70.03
<b>Total</b>	<b>\$5.20</b>	<b>\$62.15</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.09	0.3	2.6
Bus	\$3.94	1.3	17.8
<b>Total</b>	<b>\$5.18</b>	<b>1.0</b>	<b>12.0</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Corpus Christi Regional Transportation Authority

2016 Annual Agency Profile

Chief Executive Officer: Mr. Jorge Cruz-Aedo

## General Information

### Urbanized Area Statistics - 2010 Census

Corpus Christi, TX  
120 Square Miles  
320,069 Population  
116 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

### Service Consumption

21,047,753 Annual Passenger Miles (PMT)  
5,456,925 Annual Unlinked Trips (UPT)  
17,770 Average Weekday Unlinked Trips  
12,011 Average Saturday Unlinked Trips  
3,982 Average Sunday Unlinked Trips

### Database Information

NTDID: 60051  
Reporter Type: Full Reporter

### Service Area Statistics

841 Square Miles  
348,892 Population

### Service Supplied

5,132,182 Annual Vehicle Revenue Miles (VRM)  
359,996 Annual Vehicle Revenue Hours (VRH)  
102 Vehicles Operated in Maximum Service (VOMS)  
125 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	27	\$0	\$0	\$0	\$0	\$0
Bus	58	9	\$139,358	\$906,221	\$8,680,069	\$276,415	\$10,002,063
Vanpool	-	7	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>59</b>	<b>43</b>	<b>\$139,358</b>	<b>\$906,221</b>	<b>\$8,680,069</b>	<b>\$276,415</b>	<b>\$10,002,063</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,353,867	\$173,708	\$0	1,870,667	204,459	1,401,147	81,258	0.0	36	28	22.2%	2.7
Bus	\$24,326,339	\$1,473,955	\$10,002,063	19,177,086	5,252,466	3,546,503	269,711	0.0	82	67	18.3%	3.8
Vanpool	\$163,054	\$88,908	\$0	0	0	184,532	9,027	0.0	7	7	0.0%	0.0
<b>Total</b>	<b>\$29,843,260</b>	<b>\$1,736,571</b>	<b>\$10,002,063</b>	<b>21,047,753</b>	<b>5,456,925</b>	<b>5,132,182</b>	<b>359,996</b>	<b>0.0</b>	<b>125</b>	<b>102</b>	<b>18.4%</b>	

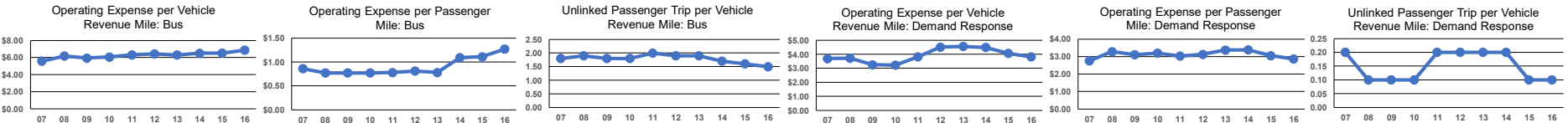
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$65.89
Bus	\$6.86	\$90.19
Vanpool	\$0.88	\$18.06
<b>Total</b>	<b>\$5.81</b>	<b>\$82.90</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.86	\$26.19	0.2	2.5
Bus	\$1.27	\$4.63	1.5	19.5
Vanpool	\$0.00	\$0.00	0.0	0.0
<b>Total</b>	<b>\$1.42</b>	<b>\$5.47</b>	<b>1.1</b>	<b>15.2</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues \$1,736,571 5.6%  
Local Funds \$27,002,235 86.9%  
State Funds \$0 0.0%  
Federal Assistance \$1,568,411 5.0%  
Other Funds \$770,310 2.5%  
**Total Operating Funds Expended \$31,077,527 100.0%**

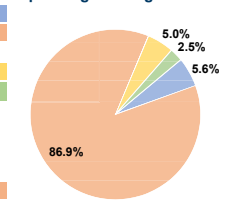
### Sources of Capital Funds Expended

Fare Revenues \$0 0.0%  
Local Funds \$9,179,917 91.8%  
State Funds \$0 0.0%  
Federal Assistance \$822,146 8.2%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$10,002,063 100.0%**

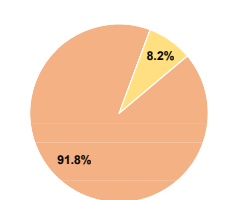
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$16,017,508 53.7%  
Materials and Supplies \$3,563,700 11.9%  
Purchased Transportation \$4,908,061 16.4%  
Other Operating Expenses \$5,353,991 17.9%  
**Total Operating Expenses \$29,843,260 100.0%**  
Reconciling OE Cash Expenditures \$1,234,267  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



## Dallas Area Rapid Transit

### 2016 Annual Agency Profile

President/Executive Director: Mr. Gary Thomas

### General Information

#### Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 Square Miles  
5,121,892 Population  
6 Pop. Rank out of 498 UZAs

#### Other UZAs Served

104 Denton-Lewisville, TX, 438 Sherman, TX, 0 Texas Non-UZA, 198  
McKinney, TX

#### Service Area Statistics

698 Square Miles  
2,380,530 Population

#### Service Consumption

460,076,092 Annual Passenger Miles (PMT)  
66,799,954 Annual Unlinked Trips (UPT)  
220,747 Average Weekday Unlinked Trips<sup>2</sup>  
111,912 Average Saturday Unlinked Trips<sup>2</sup>  
68,914 Average Sunday Unlinked Trips<sup>2</sup>

#### Service Supplied

49,192,582 Annual Vehicle Revenue Miles (VRM)  
3,253,786 Annual Vehicle Revenue Hours (VRH)  
1,069 Vehicles Operated in Maximum Service (VOMS)  
1,292 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 60056  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$68,570,906	10.1%
Local Funds	\$546,060,143	80.4%
State Funds	\$0	0.0%
Federal Assistance	\$19,285,979	2.8%
Other Funds	\$45,170,609	6.7%
<b>Total Operating Funds Expended</b>	<b>\$679,087,637</b>	<b>100.0%</b>

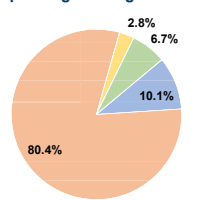
Total Operating Funds Expended

#### Sources of Capital Funds Expended

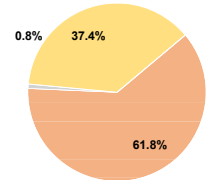
Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$93,366,108	61.8%
State Funds	\$1,238,154	0.8%
Federal Assistance	\$56,517,306	37.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$151,121,568</b>	<b>100.0%</b>

Total Capital Funds Expended

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$326,096,263	66.6%
Materials and Supplies	\$43,307,151	8.8%
Purchased Transportation	\$47,175,978	9.6%
Other Operating Expenses	\$73,147,290	14.9%
<b>Total Operating Expenses</b>	<b>\$489,726,682</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$188,188,614	
Purchased Transportation (Reported Separately)	\$1,172,341 *	

Fixed Guideway	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Directional Route Miles				
72.3	45	23 <sup>2</sup>	48.9%	21.4
0.0	115	106	7.8%	3.7
0.0	115	115	0.0%	0.0
182.4	163	104	36.2%	13.9
0.0	648	533 <sup>1</sup>	17.8%	4.0
3.2	2	2	0.0%	1.0
0.0	204	186	8.8%	0.9
<b>257.9</b>	<b>1,292</b>	<b>1,069</b>	<b>17.3%</b>	

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	23 <sup>2</sup>	\$443,931	\$6,643,761	\$0	\$58,770	\$7,146,462
Demand Response	-	106	\$0	\$87,769	\$0	\$0	\$87,769
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0
Light Rail	104	-	\$7,563,534	\$74,576,165	\$4,647,093	\$835,356	\$87,622,148
Bus	533 <sup>1</sup>	-	\$2,788,451	\$20,525,064	\$3,186,705	\$2,275,417	\$28,775,637
Street Car Rail	2	-	\$8,482,974	\$19,006,578	\$0	\$0	\$27,489,552
Vanpool	-	186	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>639</b>	<b>430</b>	<b>\$19,278,890</b>	<b>\$120,839,337</b>	<b>\$7,833,798</b>	<b>\$3,169,543</b>	<b>\$151,121,568</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$27,968,775 <sup>2</sup>	\$8,848,874 <sup>2</sup>	\$7,146,462	40,270,227	2,054,001	1,164,706	49,554	
Demand Response	\$13,650,306	\$838,292	\$87,769	4,060,318	334,880	1,986,108	157,192	
Demand Response - Taxi	\$23,395,839	\$1,420,630	\$0	7,625,700	562,000	5,614,299	328,641	
Light Rail	\$178,416,448	\$27,596,043	\$87,622,148	244,404,460	29,762,161	9,829,532	473,059	
Bus	\$243,666,328 <sup>1</sup>	\$29,005,071 <sup>1</sup>	\$28,775,637	144,619,351	33,521,239	27,499,916	2,159,188	
Street Car Rail	\$766,522	\$0	\$27,489,552	72,398	49,793	36,779	5,394	
Vanpool	\$1,747,418	\$748,921	\$0	19,023,638	515,880	3,061,242	80,758	
Total	\$489,611,636	\$68,457,831	\$151,121,568	460,076,092	66,799,954	49,192,582	3,253,786	

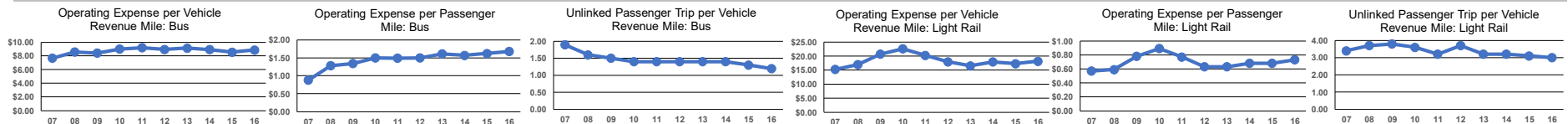
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$24.01	\$564.41
Demand Response	\$6.87	\$86.84
Demand Response - Taxi	\$4.17	\$71.19
Light Rail	\$18.15	\$377.15
Bus	\$8.86	\$112.85
Street Car Rail	\$20.84	\$142.11
Vanpool	\$0.57	\$21.64
<b>Total</b>	<b>\$9.95</b>	<b>\$150.47</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.69	\$13.62	1.8	41.5
Demand Response	\$3.36	\$40.76	0.2	2.1
Demand Response - Taxi	\$3.07	\$41.63	0.1	1.7
Light Rail	\$0.73	\$5.99	3.0	62.9
Bus	\$1.68	\$7.27	1.2	15.5
Street Car Rail	\$10.59	\$15.39	1.4	9.2
Vanpool	\$0.09	\$3.39	0.2	6.4
<b>Total</b>	<b>\$1.06</b>	<b>\$7.33</b>	<b>1.4</b>	<b>20.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>3</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>4</sup>This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

<sup>5</sup>This agency has a purchased transportation relationship in which they sell service to Handitar Special Transit Division - City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT.

<sup>6</sup>This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode CB/PT.

<sup>7</sup>This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode CB/PT.

**St. Bernard Urban Rapid Transit**

2016 Annual Agency Profile

Director: Mr. Michael Bayham

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

New Orleans, LA  
 251 **Square Miles**  
 899,703 **Population**  
 49 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

24 **Square Miles**  
 45,408 **Population**

**Service Consumption**

80,597 **Annual Unlinked Trips (UPT)**

**Service Supplied**

132,310 **Annual Vehicle Revenue Miles (VRM)**  
 6,860 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60058

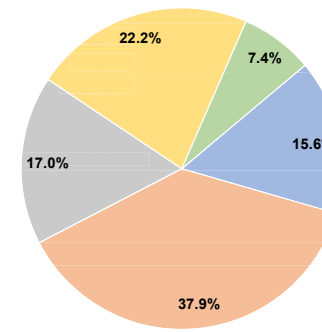
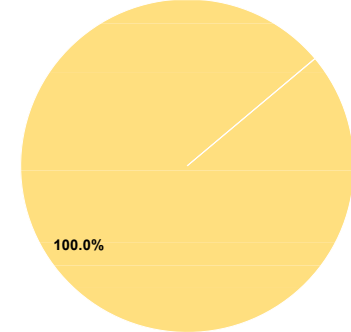
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$74,069	15.6%
Local Funds	\$179,971	37.9%
State Funds	\$80,647	17.0%
Federal Assistance	\$105,285	22.2%
Other Funds	\$34,942	7.4%
<b>Total Operating Funds Expended</b>	<b>\$474,914</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$178,570	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$178,570</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

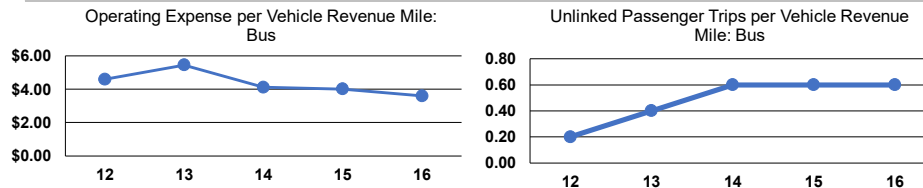
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	8	-	\$474,914	\$74,069	\$178,570	80,597	132,310	6,860	4.0
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$474,914</b>	<b>\$74,069</b>	<b>\$178,570</b>	<b>80,597</b>	<b>132,310</b>	<b>6,860</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.59	\$69.23
<b>Total</b>	<b>\$3.59</b>	<b>\$69.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.89	0.6	11.8
<b>Total</b>	<b>\$5.89</b>	<b>0.6</b>	<b>11.7</b>

**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# 1585 — 2016 National Transit Profiles

<http://www.btd.org/>

1759 North Earl Rudder Freeway  
Bryan, TX 77803

## Brazos Transit District

2016 Annual Agency Profile

CEO/PRESIDENT: Mr. John McBeth

### General Information

#### Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX  
71 Square Miles  
171,345 Population  
197 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

#### Service Consumption

1,418,647 Annual Passenger Miles (PMT)  
481,636 Annual Unlinked Trips (UPT)  
1,911 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60059  
Reporter Type: Full Reporter

#### Service Area Statistics

74 Square Miles  
132,500 Population

#### Service Supplied

1,939,841 Annual Vehicle Revenue Miles (VRM)  
91,723 Annual Vehicle Revenue Hours (VRH)  
75 Vehicles Operated in Maximum Service (VOMS)  
101 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	48	-	\$649,265	\$0	\$38,515	\$0	\$687,780
Bus	27	-	\$0	\$0	\$693,580	\$0	\$693,580
<b>Total</b>	<b>75</b>	<b>-</b>	<b>\$649,265</b>	<b>\$0</b>	<b>\$732,095</b>	<b>\$0</b>	<b>\$1,381,360</b>

### Operation Characteristics

Operation Characteristics												
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,187,890	\$164,009	\$687,780	1,418,647	67,139	1,145,734	45,612	0.0	69	48	30.4%	5.9
Bus	\$4,279,622	\$217,407	\$693,580	0	414,497	794,107	46,111	0.0	32	27	15.6%	6.8
Total	\$7,467,512	\$381,416	\$1,381,360	1,418,647	481,636	1,939,841	91,723	0.0	101	75	25.7%	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$69.89
Bus	\$5.39	\$92.81
<b>Total</b>	<b>\$3.85</b>	<b>\$81.41</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.25	\$47.48	0.1	1.5
Bus	\$0.00	\$10.32	0.5	9.0
<b>Total</b>	<b>\$5.26</b>	<b>\$15.50</b>	<b>0.2</b>	<b>5.3</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$381,416	5.1%
Local Funds	\$1,149,806	15.4%
State Funds	\$2,615,146	35.0%
Federal Assistance	\$3,261,806	43.7%
Other Funds	\$59,338	0.8%
<b>Total Operating Funds Expended</b>	<b>\$7,467,512</b>	<b>100.0%</b>

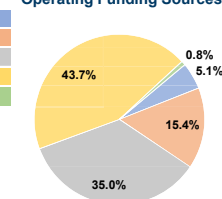
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,381,360	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,381,360</b>	<b>100.0%</b>

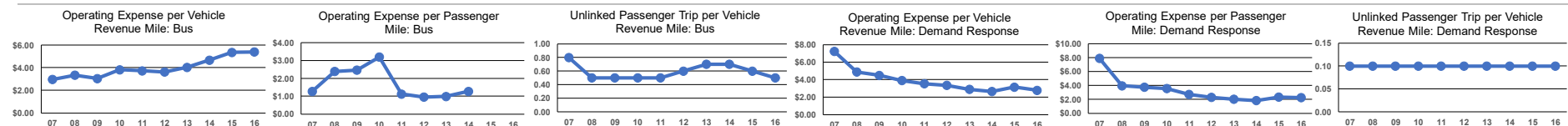
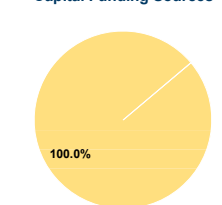
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,427,031	59.3%
Materials and Supplies	\$1,633,740	21.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,406,741	18.8%
<b>Total Operating Expenses</b>	<b>\$7,467,512</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**University of Arkansas, Fayetteville**  
2016 Annual Agency Profile

Associate Vice Chanc for Business: Ms. Colleen Briney

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**Fayetteville-Springdale-Rogers, AR-MO  
188 **Square Miles**  
295,083 **Population**  
129 **Pop. Rank out of 498 UZAs****Service Area Statistics**18 **Square Miles**  
80,621 **Population****Service Consumption**1,826,149 **Annual Unlinked Trips (UPT)****Service Supplied**537,033 **Annual Vehicle Revenue Miles (VRM)**  
51,803 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 60062

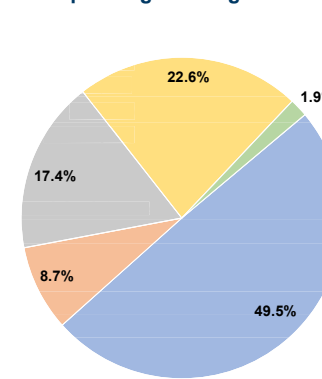
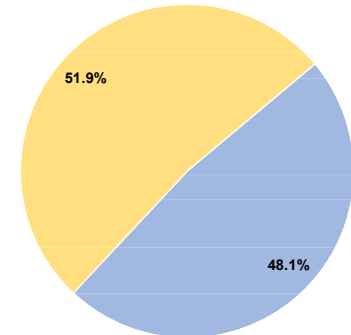
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$1,280,059	49.5%
Local Funds	\$223,809	8.7%
State Funds	\$449,353	17.4%
Federal Assistance	\$584,941	22.6%
Other Funds	\$47,975	1.9%
<b>Total Operating Funds Expended</b>	<b>\$2,586,137</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$396,293	48.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$427,946	51.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$824,239</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

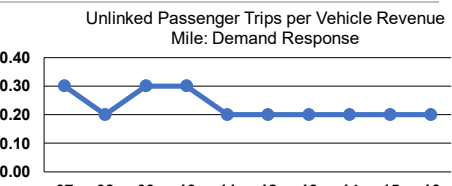
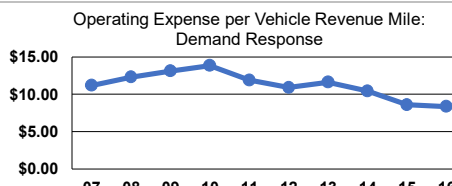
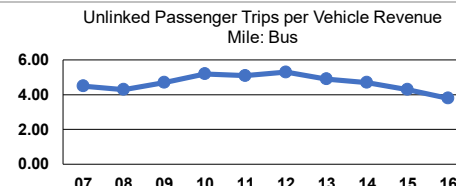
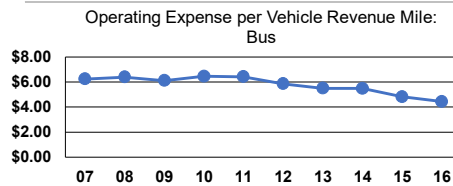
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$439,643	\$8,400	\$0	8,485	52,678	7,545	5.8
Bus	19	-	\$2,146,494	\$1,667,952	\$824,239	1,817,664	484,355	44,258	10.0
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$2,586,137</b>	<b>\$1,676,352</b>	<b>\$824,239</b>	<b>1,826,149</b>	<b>537,033</b>	<b>51,803</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.35	\$58.27
Bus	\$4.43	\$48.50
<b>Total</b>	<b>\$4.82</b>	<b>\$49.92</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.81	0.2	1.1
Bus	\$1.18	3.8	41.1
<b>Total</b>	<b>\$1.42</b>	<b>3.4</b>	<b>35.3</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 Pop. Rank out of 498 UZAs

## Service Area Statistics

81 **Square Miles**  
183,372 **Population**

## Service Consumption

46,911 **Annual Unlinked Trips (UPT)**

## Service Supplied

144,584 **Annual Vehicle Revenue Miles (VRM)**  
13,833 **Annual Vehicle Revenue Hours (VRH)**

## Database Information

NTDID: 60068

Reporter Type: Reduced Reporter

## Financial Information

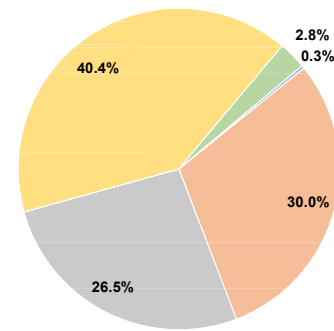
## Sources of Operating Funds Expended

Fare Revenues	\$2,007	0.3%
Local Funds	\$194,293	30.0%
State Funds	\$171,936	26.5%
Federal Assistance	\$262,000	40.4%
Other Funds	\$18,000	2.8%
<b>Total Operating Funds Expended</b>	<b>\$648,236</b>	<b>100.0%</b>

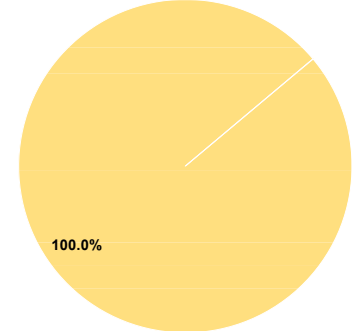
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$888,457	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$888,457</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$648,236	\$2,007	\$888,457	46,911	144,584	13,833	6.7
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$648,236</b>	<b>\$2,007</b>	<b>\$888,457</b>	<b>46,911</b>	<b>144,584</b>	<b>13,833</b>	

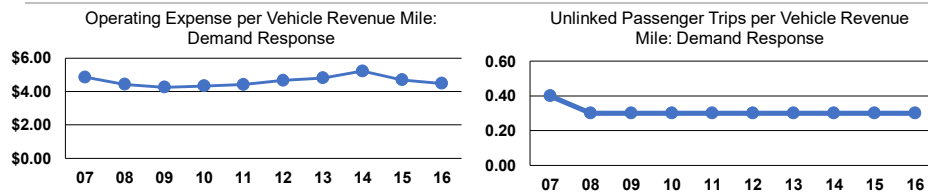
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$46.86
<b>Total</b>	<b>\$4.48</b>	<b>\$46.86</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.82	0.3	3.4
<b>Total</b>	<b>\$13.82</b>	<b>0.3</b>	<b>3.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,461	99.5%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$64	0.5%
<b>Total Operating Expenses</b>	<b>\$13,525</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	

#### Service Area Statistics

41 **Square Miles**  
131,000 **Population**

#### Database Information

NTDID: 60070  
**Reporter Type:** Separate Service

### Modal Information

#### Uses of Capital Funds

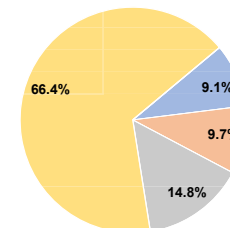
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	\$0 <sup>1</sup>	\$0	\$0	\$0	\$0
Demand Response	\$0 <sup>1</sup>	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$98,780	9.1%
Local Funds	\$105,258	9.7%
State Funds	\$160,163	14.8%
Federal Assistance	\$718,403	66.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,082,604</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Notes:

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CB/PT.

# 1589 — 2016 National Transit Profiles

<http://www.ozark.org/>

2423 East Robinson Avenue  
Springdale, AR 72765-0785

## Ozark Regional Transit

2016 Annual Agency Profile

Executive Director: Mr. Joel Gardner

### General Information

#### Urbanized Area Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO  
188 Square Miles  
295,083 Population  
129 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Arkansas Non-UZA

#### Service Area Statistics

3,253 Square Miles  
467,570 Population

#### Service Consumption

2,256,707 Annual Passenger Miles (PMT)  
319,060 Annual Unlinked Trips (UPT)  
1,251 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60072  
Reporter Type: Full Reporter

### Financial Information

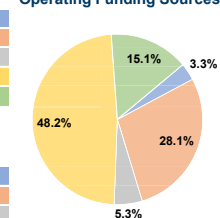
#### Sources of Operating Funds Expended

Fare Revenues \$126,487 3.3%  
Local Funds \$1,080,351 28.1%  
State Funds \$204,206 5.3%  
Federal Assistance \$1,852,290 48.2%  
Other Funds \$579,134 15.1%  
Total Operating Funds Expended \$3,842,468 100.0%

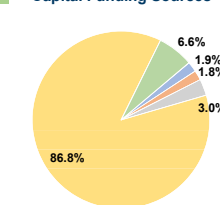
#### Sources of Capital Funds Expended

Fare Revenues \$2,582 1.9%  
Local Funds \$2,443 1.8%  
State Funds \$4,167 3.0%  
Federal Assistance \$120,365 86.8%  
Other Funds \$9,083 6.6%  
Total Capital Funds Expended \$138,640 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,936,601 77.1%  
Materials and Supplies \$522,370 13.7%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$347,505 9.1%  
Total Operating Expenses \$3,806,476 100.0%  
Reconciling OE Cash Expenditures \$35,992  
Purchased Transportation (Reported Separately) \$0

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$115,275	\$0	\$23,365	\$0	\$138,640
Total	28	-	\$115,275	\$0	\$23,365	\$0	\$138,640

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,070,713	\$75,997	\$0	173,001	30,458	300,133	19,806	0.0	29	12	58.6%	6.5
Bus	\$2,735,763	\$53,072	\$138,640	2,083,706	288,602	883,533	50,606	0.0	22	16	27.3%	7.1
Total	\$3,806,476	\$129,069	\$138,640	2,256,707	319,060	1,183,666	70,412	0.0	51	28	45.1%	

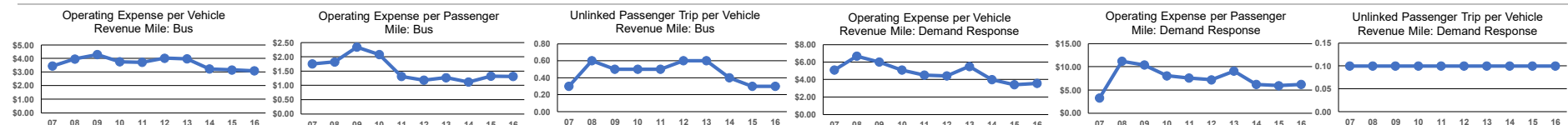
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$54.06
Bus	\$3.10	\$54.06
Total	\$3.22	\$54.06

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.19	\$35.15	0.1	1.5
Bus	\$1.31	\$9.48	0.3	5.7
Total	\$1.69	\$11.93	0.3	4.5



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Santa Fe, NM  
53 Square Miles  
89,284 Population  
326 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New Mexico Non-UZA

#### Service Consumption

4,297,464 Annual Passenger Miles (PMT)  
1,058,496 Annual Unlinked Trips (UPT)  
3,374 Average Weekday Unlinked Trips  
2,236 Average Saturday Unlinked Trips  
1,482 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60077  
Reporter Type: Full Reporter

#### Service Area Statistics

41 Square Miles  
67,947 Population

#### Service Supplied

1,123,146 Annual Vehicle Revenue Miles (VRM)  
102,574 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
66 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Bus	26	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,060,359	\$70,170	\$0	221,760	39,570	249,929	21,757	0.0	32	12	62.5%	6.1
Bus	\$7,168,175	\$308,075	\$0	4,075,704	1,018,926	873,217	80,817	0.0	34	26	23.5%	4.3
<b>Total</b>	<b>\$9,228,534</b>	<b>\$378,245</b>	<b>\$0</b>	<b>4,297,464</b>	<b>1,058,496</b>	<b>1,123,146</b>	<b>102,574</b>	<b>0.0</b>	<b>66</b>	<b>38</b>	<b>42.4%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.24	\$94.70
Bus	\$8.21	\$88.70
<b>Total</b>	<b>\$8.22</b>	<b>\$89.97</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.29	\$52.07	0.2	1.8
Bus	\$1.76	\$7.04	1.2	12.6
<b>Total</b>	<b>\$2.15</b>	<b>\$8.72</b>	<b>0.9</b>	<b>10.3</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$378,245 4.1%  
Local Funds \$7,162,019 77.6%  
State Funds \$0 0.0%  
Federal Assistance \$1,580,596 17.1%  
Other Funds \$107,674 1.2%

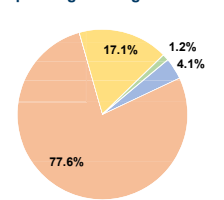
**Total Operating Funds Expended \$9,228,534 100.0%**

#### Sources of Capital Funds Expended

Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0

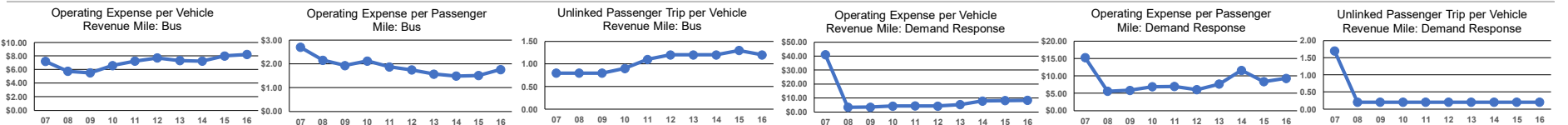
**Total Capital Funds Expended \$0**

#### Operating Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,595,338	71.5%
Materials and Supplies	\$688,202	7.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,944,994	21.1%
<b>Total Operating Expenses</b>	<b>\$9,228,534</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Terrebonne Parish Consolidated Government

2016 Annual Agency Profile

Public Transit Administrator: Mr. Wendell Voisin

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA

91 Square Miles

144,875 Population

226 Pop. Rank out of 498 UZAs

## Service Area Statistics

57 Square Miles

82,803 Population

## Service Consumption

168,448 Annual Unlinked Trips (UPT)

## Service Supplied

367,107 Annual Vehicle Revenue Miles (VRM)

20,154 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60080

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$136,557	7.1%
Local Funds	\$476,047	24.9%
State Funds	\$108,171	5.7%
Federal Assistance	\$1,140,826	59.7%
Other Funds	\$50,705	2.7%

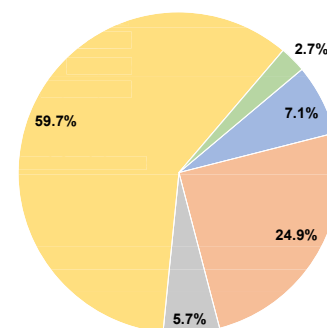
Total Operating Funds Expended \$1,912,306 100.0%

## Sources of Capital Funds Expended

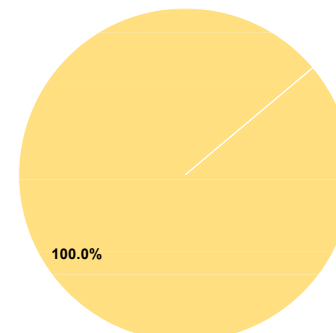
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,936	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$70,936 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$41,517	\$8,076	\$0	4,860	7,970	609	7.0
Bus	8	-	\$1,870,789	\$128,481	\$70,936	163,588	359,137	19,545	6.6
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,912,306</b>	<b>\$136,557</b>	<b>\$70,936</b>	<b>168,448</b>	<b>367,107</b>	<b>20,154</b>	

## Performance Measures

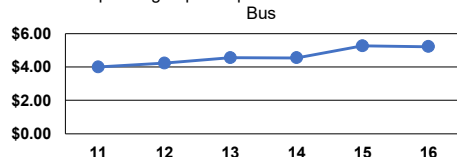
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$68.17
Bus	\$5.21	\$95.72
<b>Total</b>	<b>\$5.21</b>	<b>\$94.88</b>

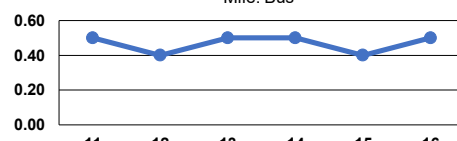
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.54	0.6	8.0
Bus	\$11.44	0.5	8.4
<b>Total</b>	<b>\$11.35</b>	<b>0.5</b>	<b>8.4</b>

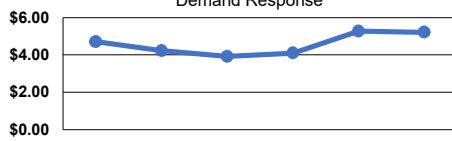
Operating Expense per Vehicle Revenue Mile: Bus



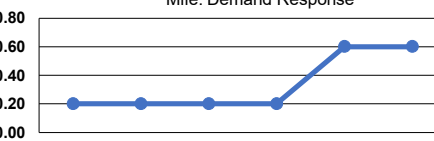
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Longview, TX

83 Square Miles  
98,884 Population  
302 Pop. Rank out of 498 UZAs**Service Area Statistics**44 Square Miles  
80,445 Population**Service Consumption**

249,985 Annual Unlinked Trips (UPT)

**Service Supplied**369,649 Annual Vehicle Revenue Miles (VRM)  
22,515 Annual Vehicle Revenue Hours (VRH)**Database Information**

NTDID: 60081

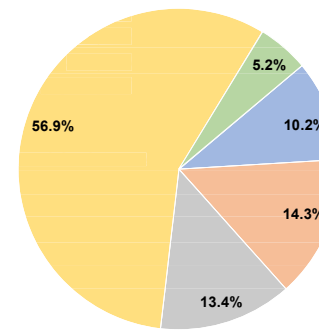
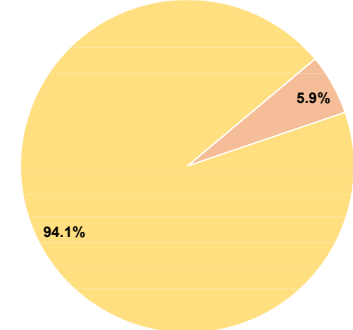
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$187,721	10.2%
Local Funds	\$264,358	14.3%
State Funds	\$247,430	13.4%
Federal Assistance	\$1,049,173	56.9%
Other Funds	\$95,485	5.2%
<b>Total Operating Funds Expended</b>	<b>\$1,844,167</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$31,954	5.9%
State Funds	\$0	0.0%
Federal Assistance	\$511,253	94.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$543,207</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

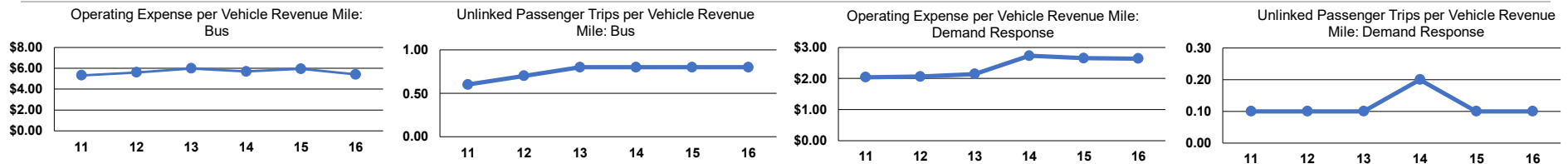
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$149,087	\$18,040	\$0	7,809	56,461	4,148	7.4
Bus	5	-	\$1,695,080	\$169,681	\$543,207	242,176	313,188	18,367	6.7
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,844,167</b>	<b>\$187,721</b>	<b>\$543,207</b>	<b>249,985</b>	<b>369,649</b>	<b>22,515</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$35.94
Bus	\$5.41	\$92.29
<b>Total</b>	<b>\$4.99</b>	<b>\$81.91</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.09	0.1	1.9
Bus	\$7.00	0.8	13.2
<b>Total</b>	<b>\$7.38</b>	<b>0.7</b>	<b>11.1</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Urbanized Area Statistics - 2010 Census

Texas City, TX  
76 Square Miles  
106,383 Population  
293 Pop. Rank out of 498 UZAs

## Other UZAs Served

373 Lake Jackson-Angleton, TX, 7 Houston, TX, 0 Texas Non-UZA

## Service Consumption

2,013,309 Annual Passenger Miles (PMT)  
323,116 Annual Unlinked Trips (UPT)  
1,059 Average Weekday Unlinked Trips<sup>1</sup>  
474 Average Saturday Unlinked Trips<sup>1</sup>  
0 Average Sunday Unlinked Trips<sup>1</sup>

## Database Information

NTDID: 60082  
Reporter Type: Full Reporter

## Service Area Statistics

1,792 Square Miles  
557,437 Population

## Service Supplied

1,047,963 Annual Vehicle Revenue Miles (VRM)  
52,982 Annual Vehicle Revenue Hours (VRH)  
28 Vehicles Operated in Maximum Service (VOMS)  
34 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

Vehicles Operated  
in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0
Bus	12	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>16</b>	<b>12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$394,619	\$12,622	\$0	244,296	13,849	108,568	6,813	0.0	6	4	33.3%	7.6
Demand Response - Taxi	\$883,262	\$26,207	\$0	313,935	33,684	288,128	10,949	0.0	12	12	0.0%	0.0
Bus	\$2,194,280	\$177,315	\$0	1,455,078	275,583	651,267	35,220	0.0	16	12	25.0%	6.5
<b>Total</b>	<b>\$3,472,161</b>	<b>\$216,144</b>	<b>\$0</b>	<b>2,013,309</b>	<b>323,116</b>	<b>1,047,963</b>	<b>52,982</b>	<b>0.0</b>	<b>34</b>	<b>28</b>	<b>17.6%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$57.92
Demand Response - Taxi	\$3.07	\$80.67
Bus	\$3.37	\$62.30
<b>Total</b>	<b>\$3.31</b>	<b>\$65.53</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.62	\$28.49	0.1	2.0
Demand Response - Taxi	\$2.81	\$26.22	0.1	3.1
Bus	\$1.51	\$7.96	0.4	7.8
<b>Total</b>	<b>\$1.72</b>	<b>\$10.75</b>	<b>0.3</b>	<b>6.1</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues \$216,144 4.2%  
Local Funds \$1,191,820 23.1%  
State Funds \$825,902 16.0%  
Federal Assistance \$2,930,954 56.7%  
Other Funds \$0 0.0%

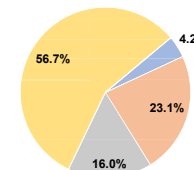
**Total Operating Funds Expended \$5,164,820 100.0%**

## Sources of Capital Funds Expended

Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0

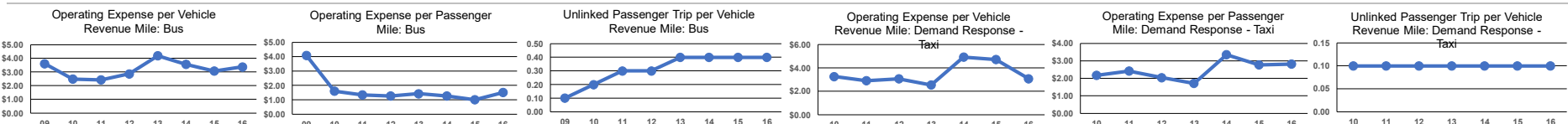
**Total Capital Funds Expended \$0**

## Operating Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,507,574	43.4%
Materials and Supplies	\$354,101	10.2%
Purchased Transportation	\$625,859	18.0%
Other Operating Expenses	\$984,627	28.4%
<b>Total Operating Expenses</b>	<b>\$3,472,161</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,692,659	
Purchased Transportation (Reported Separately)	\$0	



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

### General Information

#### Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 Square Miles  
5,121,892 Population  
6 Pop. Rank out of 498 UZAs

#### Service Consumption

10,402,114 Annual Passenger Miles (PMT)  
280,036 Annual Unlinked Trips (UPT)  
1,103 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60084  
Reporter Type: Full Reporter

#### Service Area Statistics

294 Square Miles  
504,350 Population

#### Service Supplied

2,220,965 Annual Vehicle Revenue Miles (VRM)  
49,579 Annual Vehicle Revenue Hours (VRH)  
127 Vehicles Operated in Maximum Service (VOMS)  
145 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

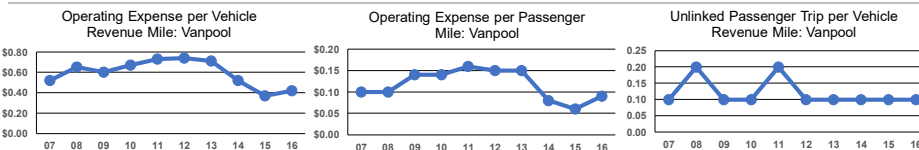
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	127 <sup>1</sup>	-	\$0	\$0	\$0	\$0	\$0
Total	127	-	\$0	\$0	\$0	\$0	\$0

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$927,113 <sup>1</sup>	\$1,348,398 <sup>1</sup>	\$0	10,402,114	280,036	2,220,965	49,579	0.0	145	127 <sup>1</sup>	12.4%	1.1
Total	\$927,113	\$1,348,398	\$0	10,402,114	280,036	2,220,965	49,579	0.0	145	127	12.4%	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.42	\$18.70	\$0.09	\$3.31
Total	\$0.42	\$18.70	\$0.09	\$3.31



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode VP/DO.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,348,398	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,348,398</b>	<b>100.0%</b>

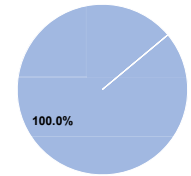
#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$111,405	12.0%
Materials and Supplies	\$354,834	38.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$460,874	49.7%
<b>Total Operating Expenses</b>	<b>\$927,113</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$421,285	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources





## Fort Smith Transit

## 2016 Annual Agency Profile

Transit Director: Mr. Ken Savage

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Fort Smith, AR-OK

71 Square Miles

122,947 Population

257 Pop. Rank out of 498 UZAs

## Service Area Statistics

65 Square Miles

86,209 Population

## Service Consumption

259,275 Annual Unlinked Trips (UPT)

## Service Supplied

453,333 Annual Vehicle Revenue Miles (VRM)

30,959 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60086

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$163,967	8.4%
Local Funds	\$414,882	21.2%
State Funds	\$233,606	11.9%
Federal Assistance	\$1,110,449	56.8%
Other Funds	\$33,686	1.7%

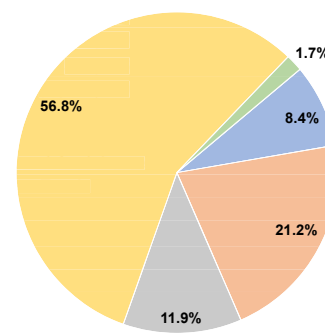
Total Operating Funds Expended \$1,956,590

## Sources of Capital Funds Expended

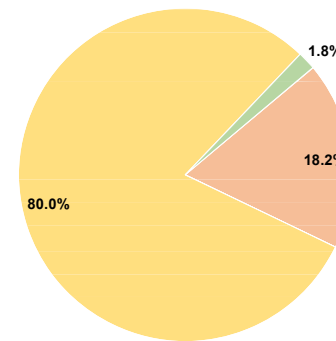
Fare Revenues	\$0	0.0%
Local Funds	\$62,284	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$273,136	80.0%
Other Funds	\$6,000	1.8%

Total Capital Funds Expended \$341,420

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$665,241	\$42,814	\$0	22,966	155,574	9,720	3.8
Bus	7	-	\$1,291,349	\$121,153	\$341,420	236,309	297,759	21,239	3.5
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,956,590</b>	<b>\$163,967</b>	<b>\$341,420</b>	<b>259,275</b>	<b>453,333</b>	<b>30,959</b>	

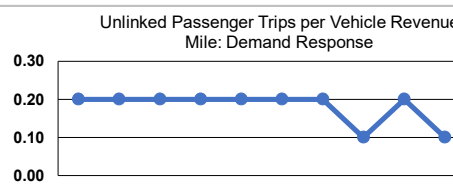
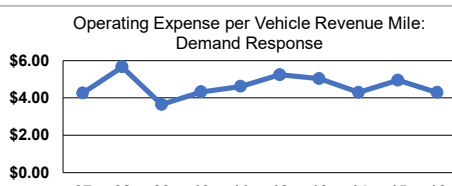
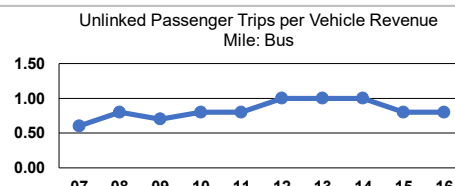
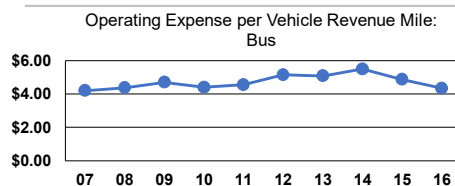
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$68.44
Bus	\$4.34	\$60.80
<b>Total</b>	<b>\$4.32</b>	<b>\$63.20</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.97	0.2	2.4
Bus	\$5.46	0.8	11.1
<b>Total</b>	<b>\$7.55</b>	<b>0.6</b>	<b>8.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Jefferson Parish Department of Transit Administration

2016 Annual Agency Profile

Director of Transit Administration: Ms. Sharon Leader

## General Information

### Urbanized Area Statistics - 2010 Census

New Orleans, LA  
251 Square Miles  
899,703 Population  
49 Pop. Rank out of 498 UZAs

### Service Consumption

10,980,487 Annual Passenger Miles (PMT)  
2,097,444 Annual Unlinked Trips (UPT)  
7,090 Average Weekday Unlinked Trips  
3,455 Average Saturday Unlinked Trips  
1,767 Average Sunday Unlinked Trips

### Database Information

NTDID: 60088  
Reporter Type: Full Reporter

### Service Area Statistics

94 Square Miles  
431,019 Population

### Service Supplied

1,668,376 Annual Vehicle Revenue Miles (VRM)  
134,903 Annual Vehicle Revenue Hours (VRH)  
44 Vehicles Operated in Maximum Service (VOMS)  
58 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
Bus	-	29	\$0	\$3,961	\$0	\$122,060	\$126,021
Total	-	44	\$0	\$3,961	\$0	\$122,060	\$126,021

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,815,627	\$207,471	\$0	527,101	71,594	312,940	35,568	0.0	17	15	11.8%	5.7
Bus	\$11,198,217	\$3,111,640	\$126,021	10,453,386	2,025,850	1,355,436	99,335	0.0	41	29	29.3%	8.0
<b>Total</b>	<b>\$14,013,844</b>	<b>\$3,319,111</b>	<b>\$126,021</b>	<b>10,980,487</b>	<b>2,097,444</b>	<b>1,668,376</b>	<b>134,903</b>	<b>0.0</b>	<b>58</b>	<b>44</b>	<b>24.1%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.00	\$79.16
Bus	\$8.26	\$112.73
<b>Total</b>	<b>\$8.40</b>	<b>\$103.88</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.34	\$39.33	0.2	2.0
Bus	\$1.07	\$5.53	1.5	20.4
<b>Total</b>	<b>\$1.28</b>	<b>\$6.68</b>	<b>1.3</b>	<b>15.5</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues \$3,319,111 23.7%  
Local Funds \$6,458,973 46.1%  
State Funds \$438,396 3.1%  
Federal Assistance \$3,382,554 24.1%  
Other Funds \$414,810 3.0%

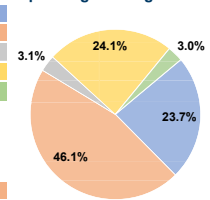
**Total Operating Funds Expended \$14,013,844 100.0%**

### Sources of Capital Funds Expended

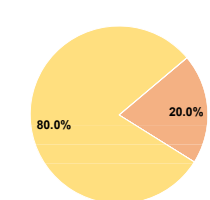
Fare Revenues \$0 0.0%  
Local Funds \$25,204 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$100,817 80.0%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$126,021 100.0%**

### Operating Funding Sources

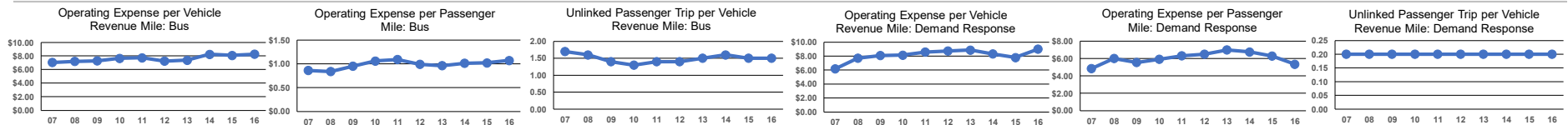


### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$92,804 0.7%  
Materials and Supplies \$195,878 1.4%  
Purchased Transportation \$13,458,468 96.0%  
Other Operating Expenses \$266,694 1.9%  
**Total Operating Expenses \$14,013,844 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Tyler

## 2016 Annual Agency Profile

Dispatcher/Scheduler: Mrs. Melissa Medina

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX

90 Square Miles  
130,247 Population  
247 Pop. Rank out of 498 UZAs

#### Service Area Statistics

56 Square Miles  
110,490 Population

#### Service Consumption

193,713 Annual Unlinked Trips (UPT)

#### Service Supplied

577,595 Annual Vehicle Revenue Miles (VRM)  
38,716 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 60089

Reporter Type: Reduced Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$145,490	5.4%
Local Funds	\$545,754	20.1%
State Funds	\$446,689	16.4%
Federal Assistance	\$1,555,726	57.3%
Other Funds	\$23,107	0.9%

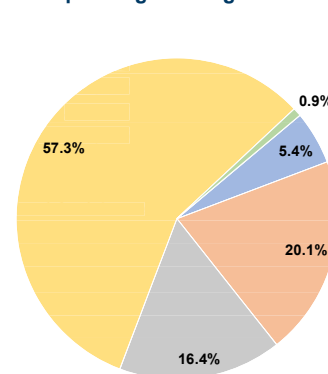
Total Operating Funds Expended \$2,716,766

#### Sources of Capital Funds Expended

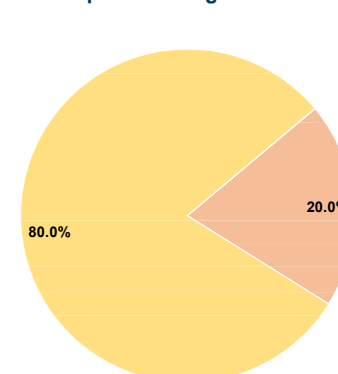
Fare Revenues	\$0	0.0%
Local Funds	\$6,740	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,960	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$33,700

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$816,450	\$50,501	\$0	34,632	237,390	16,209	7.0
Demand Response - Taxi	-	7	\$128,146	\$7,061	\$0	7,065	31,085	1,995	0.0
Bus	6	-	\$1,756,455	\$87,928	\$33,700	152,016	309,120	20,512	10.2
<b>Total</b>	<b>14</b>	<b>7</b>	<b>\$2,701,051</b>	<b>\$145,490</b>	<b>\$33,700</b>	<b>193,713</b>	<b>577,595</b>	<b>38,716</b>	

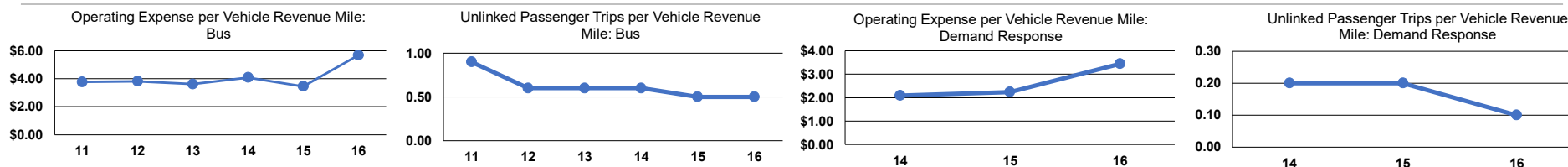
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$50.37
Demand Response - Taxi	\$4.12	\$64.23
Bus	\$5.68	\$85.63
<b>Total</b>	<b>\$4.68</b>	<b>\$69.77</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.58	0.2	2.1
Demand Response - Taxi	\$18.14	0.2	3.5
Bus	\$11.55	0.5	7.4
<b>Total</b>	<b>\$13.94</b>	<b>0.3</b>	<b>5.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

## Urbanized Area Statistics - 2010 Census

McAllen, TX  
358 Square Miles  
728,825 Population  
57 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA, 237 Harlingen, TX

## Service Consumption

3,555,615 Annual Passenger Miles (PMT)  
525,282 Annual Unlinked Trips (UPT)  
1,962 Average Weekday Unlinked Trips  
478 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

## Database Information

NTDID: 60090  
Reporter Type: Full Reporter

## Service Area Statistics

4,645 Square Miles  
1,162,453 Population

## Service Supplied

2,122,299 Annual Vehicle Revenue Miles (VRM)  
91,221 Annual Vehicle Revenue Hours (VRH)  
48 Vehicles Operated in Maximum Service (VOMS)  
61 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	26	-	\$0	\$0	\$0	\$0	\$0
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$60,845	\$859,934	\$1,042,949	\$391,471	\$2,355,199
<b>Total</b>	<b>48</b>	<b>-</b>	<b>\$60,845</b>	<b>\$859,934</b>	<b>\$1,042,949</b>	<b>\$391,471</b>	<b>\$2,355,199</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,812,567	\$33,383	\$0	1,256,960	260,176	1,130,529	36,075	0.0	28	26	7.1%	3.0
Demand Response	\$413,939	\$26,297	\$0	374,972	22,533	144,996	9,936	0.0	7	5	28.6%	4.8
Bus	\$3,883,361	\$114,403	\$2,355,199	1,923,683	242,573	846,774	45,210	0.0	26	17	34.6%	3.4
<b>Total</b>	<b>\$6,109,867</b>	<b>\$174,083</b>	<b>\$2,355,199</b>	<b>3,555,615</b>	<b>525,282</b>	<b>2,122,299</b>	<b>91,221</b>	<b>0.0</b>	<b>61</b>	<b>48</b>	<b>21.3%</b>	

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.60	\$50.24
Demand Response	\$2.85	\$41.66
Bus	\$4.59	\$85.90
<b>Total</b>	<b>\$2.88</b>	<b>\$66.98</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.44	\$6.97	0.2	7.2
Demand Response	\$1.10	\$18.37	0.2	2.3
Bus	\$2.02	\$16.01	0.3	5.4
<b>Total</b>	<b>\$1.72</b>	<b>\$11.63</b>	<b>0.2</b>	<b>5.8</b>

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues \$174,083 2.8%  
Local Funds \$1,302,190 21.2%  
State Funds \$1,386,149 22.6%  
Federal Assistance \$3,283,377 53.4%  
Other Funds \$0 0.0%  
**Total Operating Funds Expended \$6,145,799 100.0%**

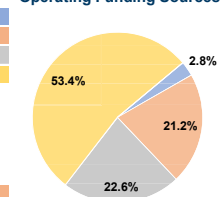
## Sources of Capital Funds Expended

Fare Revenues \$0 0.0%  
Local Funds \$155,152 6.6%  
State Funds \$32,850 1.4%  
Federal Assistance \$2,167,197 92.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$2,355,199 100.0%**

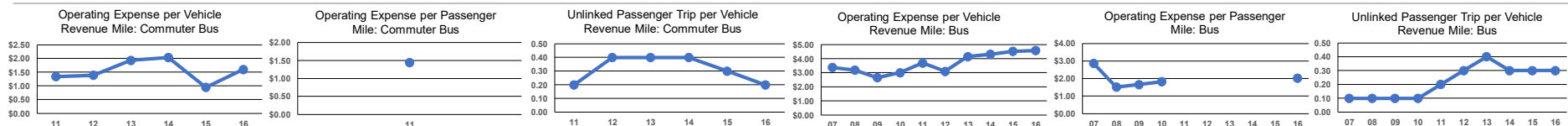
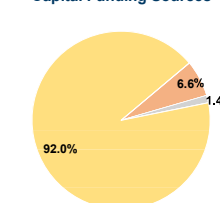
## Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,257,719 53.3%  
Materials and Supplies \$1,029,028 16.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,823,120 29.8%  
**Total Operating Expenses \$6,109,867 100.0%**  
Reconciling OE Cash Expenditures \$35,932  
Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Killeen, TX  
85 Square Miles  
217,630 Population  
163 Pop. Rank out of 498 UZAs

#### Other UZAs Served

323 Temple, TX, 0 Texas Non-UZA

#### Service Consumption

5,680,546 Annual Passenger Miles (PMT)  
880,561 Annual Unlinked Trips (UPT)  
3,367 Average Weekday Unlinked Trips  
795 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60091  
Reporter Type: Full Reporter

#### Service Area Statistics

8,426 Square Miles  
395,300 Population

#### Service Supplied

2,841,092 Annual Vehicle Revenue Miles (VRM)  
185,435 Annual Vehicle Revenue Hours (VRH)  
122 Vehicles Operated in Maximum Service (VOMS)  
159 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	108	-	\$0	\$370,157	\$73,177	\$0	\$443,334
Bus	14	-	\$0	\$0	\$0	\$30,156	\$30,156
Total	122	-	\$0	\$370,157	\$73,177	\$30,156	\$473,490

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,379,844	\$178,039	\$443,334	2,367,377	276,685	2,132,237	138,467	0.0	131	108	17.6%	6.5
Bus	\$3,310,472	\$353,033	\$30,156	3,313,169	603,876	708,855	46,968	0.0	28	14	50.0%	6.1
<b>Total</b>	<b>\$11,690,316</b>	<b>\$531,072</b>	<b>\$473,490</b>	<b>5,680,546</b>	<b>880,561</b>	<b>2,841,092</b>	<b>185,435</b>	<b>0.0</b>	<b>159</b>	<b>122</b>	<b>23.3%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$60.52
Bus	\$4.67	\$70.48
<b>Total</b>	<b>\$4.11</b>	<b>\$63.04</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.54	\$30.29	0.1	2.0
Bus	\$1.00	\$5.48	0.9	12.9
<b>Total</b>	<b>\$2.06</b>	<b>\$13.28</b>	<b>0.3</b>	<b>4.7</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$531,072 4.5%  
Local Funds \$453,993 3.9%  
State Funds \$6,153,716 52.6%  
Federal Assistance \$4,543,638 38.9%  
Other Funds \$7,897 0.1%

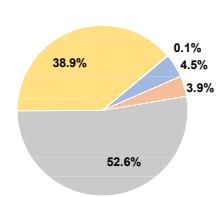
**Total Operating Funds Expended \$11,690,316 100.0%**

#### Sources of Capital Funds Expended

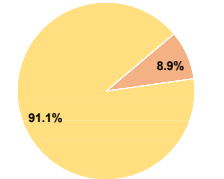
Fare Revenues \$0 0.0%  
Local Funds \$42,092 8.9%  
State Funds \$0 0.0%  
Federal Assistance \$431,398 91.1%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$473,490 100.0%**

#### Operating Funding Sources

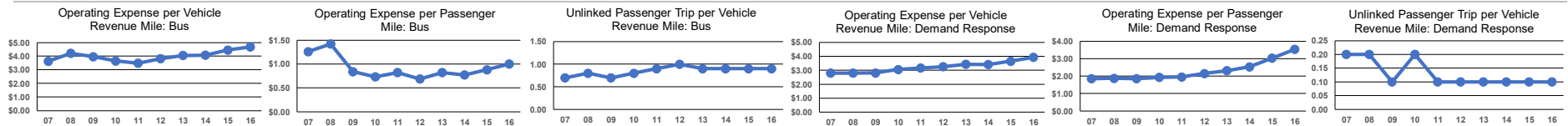


#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,084,506 69.2%  
Materials and Supplies \$2,239,467 19.2%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,366,343 11.7%  
**Total Operating Expenses \$11,690,316 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Texarkana Urban Transit District

2016 Annual Agency Profile

Transportation Manager: Mrs. Nancy Hoehn

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR

64 Square Miles

78,162 Population

365 Pop. Rank out of 498 UZAs

## Service Area Statistics

36 Square Miles

76,027 Population

## Service Consumption

319,061 Annual Unlinked Trips (UPT)

## Service Supplied

430,106 Annual Vehicle Revenue Miles (VRM)

32,559 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60093

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$129,772	7.8%
Local Funds	\$415,523	25.0%
State Funds	\$94,609	5.7%
Federal Assistance	\$963,298	57.9%
Other Funds	\$59,534	3.6%

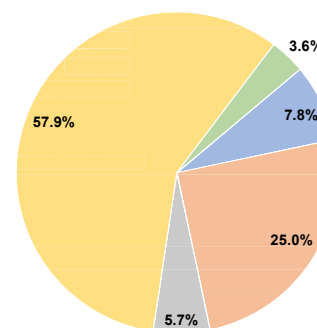
Total Operating Funds Expended \$1,662,736 100.0%

## Sources of Capital Funds Expended

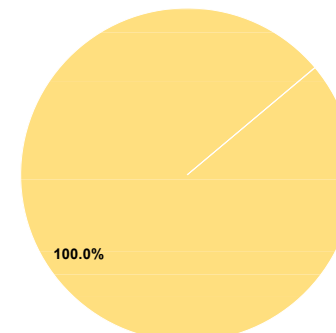
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,200,000	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,200,000 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$96,329	\$11,773	\$0	7,954	64,930	8,920	3.7
Bus	6	-	\$1,566,407	\$117,999	\$1,200,000	311,107	365,176	23,639	3.9
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,662,736</b>	<b>\$129,772</b>	<b>\$1,200,000</b>	<b>319,061</b>	<b>430,106</b>	<b>32,559</b>	

## Performance Measures

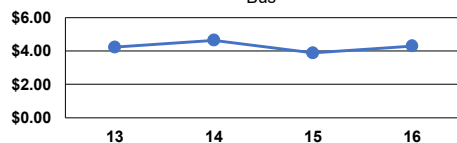
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$10.80
Bus	\$4.29	\$66.26
<b>Total</b>	<b>\$3.87</b>	<b>\$51.07</b>

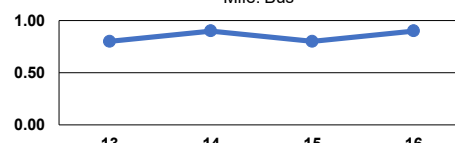
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.11	0.1	0.9
Bus	\$5.03	0.9	13.2
<b>Total</b>	<b>\$5.21</b>	<b>0.7</b>	<b>9.8</b>

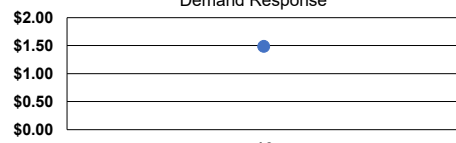
Operating Expense per Vehicle Revenue Mile: Bus



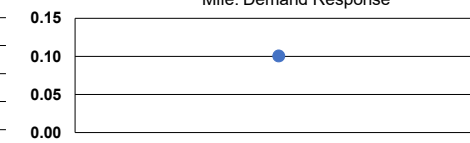
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK

44 Square Miles  
94,457 Population  
312 Pop. Rank out of 498 UZAs

### Service Area Statistics

42 Square Miles  
70,177 Population

### Service Consumption

405,919 Annual Unlinked Trips (UPT)

### Service Supplied

703,977 Annual Vehicle Revenue Miles (VRM)  
47,309 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60094

Reporter Type: Reduced Reporter

## Financial Information

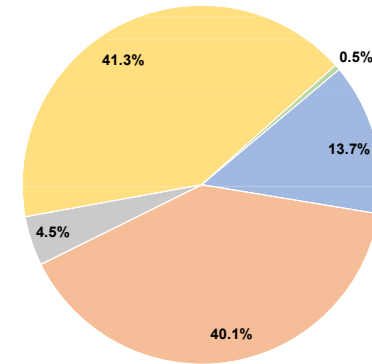
### Sources of Operating Funds Expended

Fare Revenues	\$344,005	13.7%
Local Funds	\$1,005,129	40.1%
State Funds	\$111,819	4.5%
Federal Assistance	\$1,035,307	41.3%
Other Funds	\$12,000	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,508,260</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$160,062	\$52,277	\$0	16,529	97,115	7,795	6.0
Bus	15	-	\$2,348,198	\$291,728	\$0	389,390	606,862	39,514	10.9
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,508,260</b>	<b>\$344,005</b>	<b>\$0</b>	<b>405,919</b>	<b>703,977</b>	<b>47,309</b>	

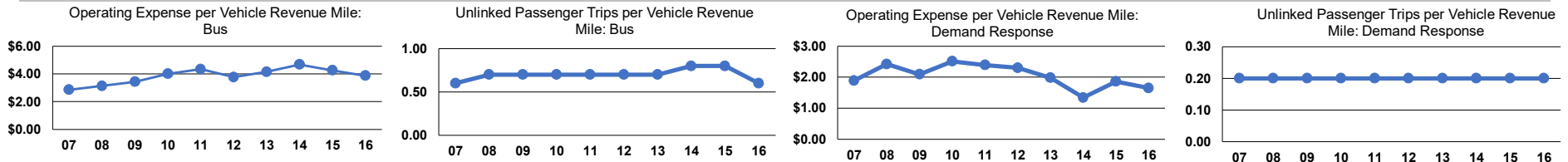
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$20.53
Bus	\$3.87	\$59.43
<b>Total</b>	<b>\$3.56</b>	<b>\$53.02</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.68	0.2	2.1
Bus	\$6.03	0.6	9.9
<b>Total</b>	<b>\$6.18</b>	<b>0.6</b>	<b>8.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## Golden Crescent Regional Planning Commission

2016 Annual Agency Profile

Executive Director: Mr. Joe Brannan

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Victoria, TX

29 Square Miles

63,683 Population

434 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Texas Non-UZA

## Service Area Statistics

30 Square Miles

60,603 Population

## Service Consumption

259,840 Annual Unlinked Trips (UPT)

## Service Supplied

917,501 Annual Vehicle Revenue Miles (VRM)

59,624 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60095

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$169,695	4.6%
Local Funds	\$464,174	12.7%
State Funds	\$575,016	15.7%
Federal Assistance	\$2,025,778	55.4%
Other Funds	\$421,288	11.5%

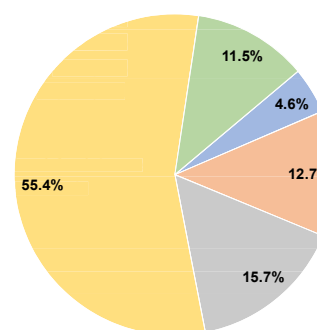
Total Operating Funds Expended \$3,655,951 100.0%

## Sources of Capital Funds Expended

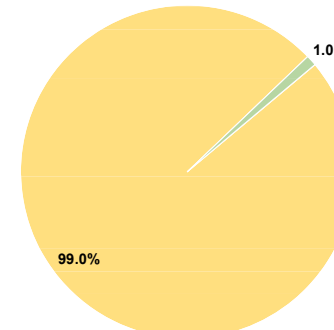
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,000	99.0%
Other Funds	\$783	1.0%

Total Capital Funds Expended \$75,783 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	17	-	\$2,131,820	\$42,387	\$75,783	47,482	471,770	32,062	4.3
Bus	11	-	\$1,524,131	\$127,308	\$0	212,358	445,731	27,562	3.6
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$3,655,951</b>	<b>\$169,695</b>	<b>\$75,783</b>	<b>259,840</b>	<b>917,501</b>	<b>59,624</b>	

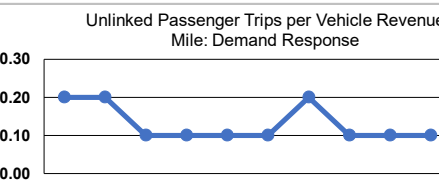
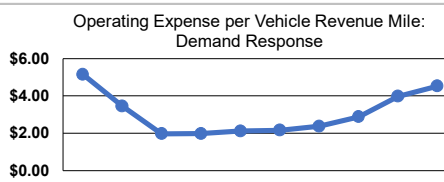
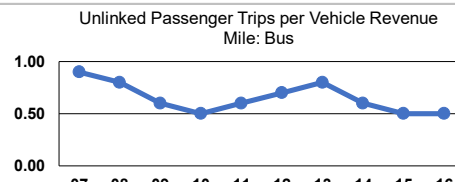
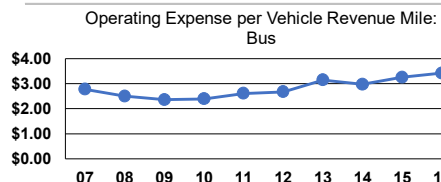
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$66.49
Bus	\$3.42	\$55.30
<b>Total</b>	<b>\$3.98</b>	<b>\$61.32</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.90	0.1	1.5
Bus	\$7.18	0.5	7.7
<b>Total</b>	<b>\$14.07</b>	<b>0.3</b>	<b>4.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Cleveland Area Rapid Transit****2016 Annual Agency Profile**

Director, Parking &amp; Transp. Svcs.: Mr. Douglas Myers

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Norman, OK

45 Square Miles

103,898 Population

296 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Oklahoma Non-UZA

**Service Area Statistics**

178 Square Miles

96,782 Population

**Service Consumption**

1,280,160 Annual Unlinked Trips (UPT)

**Service Supplied**

721,859 Annual Vehicle Revenue Miles (VRM)

58,593 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60096

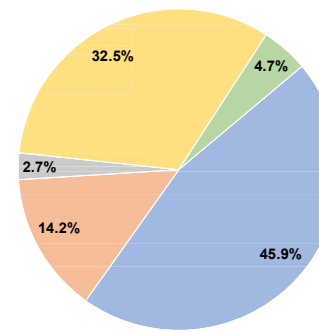
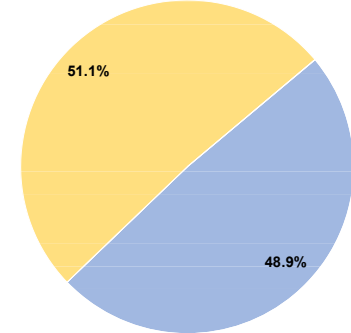
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$1,862,561	45.9%
Local Funds	\$575,000	14.2%
State Funds	\$108,691	2.7%
Federal Assistance	\$1,316,184	32.5%
Other Funds	\$192,012	4.7%

**Total Operating Funds Expended \$4,054,448 100.0%****Sources of Capital Funds Expended**

Fare Revenues	\$556,423	48.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$580,330	51.1%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$1,136,753 100.0%****Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$1,337,968	\$57,172	\$123,458	35,696	213,443	19,409	4.2
Bus	17	-	\$2,716,480	\$2,361,812	\$1,013,295	1,244,464	508,416	39,184	8.3
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$4,054,448</b>	<b>\$2,418,984</b>	<b>\$1,136,753</b>	<b>1,280,160</b>	<b>721,859</b>	<b>58,593</b>	

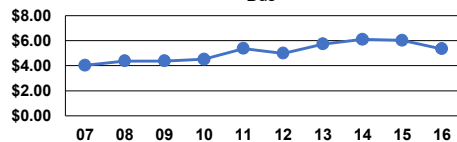
**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.27	\$68.94
Bus	\$5.34	\$69.33
<b>Total</b>	<b>\$5.62</b>	<b>\$69.20</b>

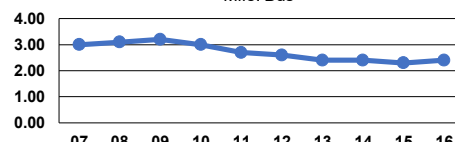
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.48	0.2	1.8
Bus	\$2.18	2.5	31.8
<b>Total</b>	<b>\$3.17</b>	<b>1.8</b>	<b>21.8</b>

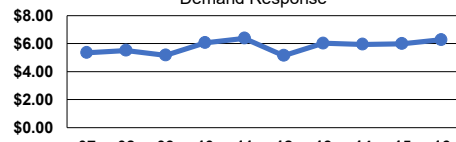
Operating Expense per Vehicle Revenue Mile: Bus



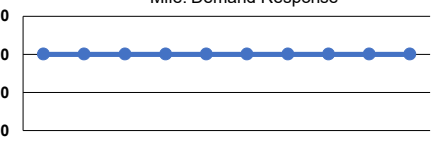
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Midland-Odessa Urban Transit District

2016 Annual Agency Profile

General Manager: Mr. Robert Stephens

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX

59 Square Miles

126,405 Population

252 Pop. Rank out of 498 UZAs

## Other UZAs Served

265 Midland, TX, 0 Texas Non-UZA

## Service Area Statistics

37 Square Miles

99,940 Population

## Service Consumption

386,854 Annual Unlinked Trips (UPT)

## Service Supplied

953,416 Annual Vehicle Revenue Miles (VRM)

64,186 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60097

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$329,246	7.5%
Local Funds	\$788,500	17.9%
State Funds	\$356,535	8.1%
Federal Assistance	\$2,861,624	65.1%
Other Funds	\$59,905	1.4%

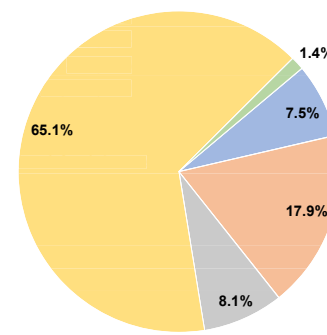
Total Operating Funds Expended \$4,395,810

## Sources of Capital Funds Expended

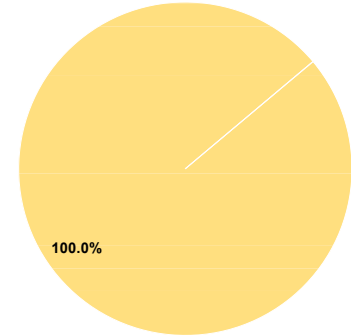
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$626,882	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$626,882

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$420,784	\$17,285	\$0	9,884	106,196	3,530	4.0
Demand Response	8	-	\$1,318,744	\$41,163	\$253,451	46,239	200,873	19,048	5.8
Bus	12	-	\$2,656,282	\$270,798	\$373,431	330,731	646,347	41,608	7.5
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$4,395,810</b>	<b>\$329,246</b>	<b>\$626,882</b>	<b>386,854</b>	<b>953,416</b>	<b>64,186</b>	

## Performance Measures

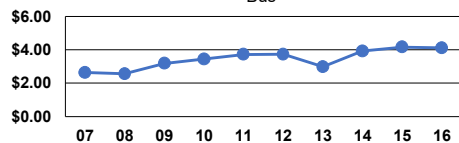
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.96	\$119.20
Demand Response	\$6.57	\$69.23
Bus	\$4.11	\$63.84
<b>Total</b>	<b>\$4.61</b>	<b>\$68.49</b>

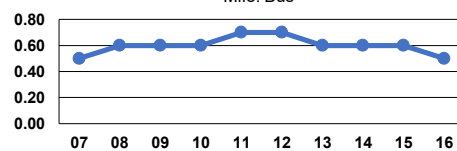
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.57	0.1	2.8
Demand Response	\$28.52	0.2	2.4
Bus	\$8.03	0.5	8.0
<b>Total</b>	<b>\$11.36</b>	<b>0.4</b>	<b>6.0</b>

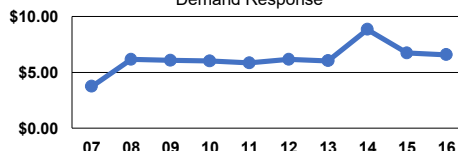
Operating Expense per Vehicle Revenue Mile: Bus



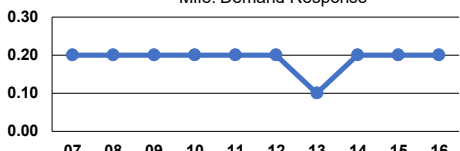
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Agency	Fares	Ridership	Revenue	Operating Expenses	Capital Expenses	Total Expenses	Operating Ratio	Operating Ratio	Operating Ratio
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Albany, N.Y.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

## City of McAllen - McAllen Express Transit

2016 Annual Agency Profile

City Manager: Mr. Roel Rodriguez

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX

358 Square Miles

728,825 Population

57 Pop. Rank out of 498 UZAs

## Service Area Statistics

49 Square Miles

129,877 Population

## Service Consumption

721,681 Annual Unlinked Trips (UPT)

## Service Supplied

544,414 Annual Vehicle Revenue Miles (VRM)

39,144 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60099

Reporter Type: Reduced Reporter

## Financial Information

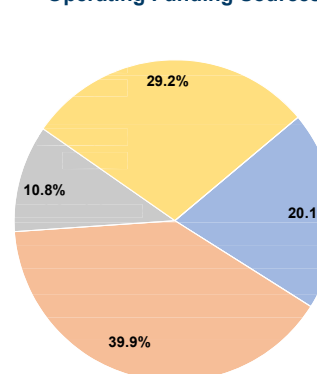
## Sources of Operating Funds Expended

Fare Revenues	\$391,738	20.1%
Local Funds	\$779,100	39.9%
State Funds	\$210,623	10.8%
Federal Assistance	\$569,354	29.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,950,815</b>	<b>100.0%</b>

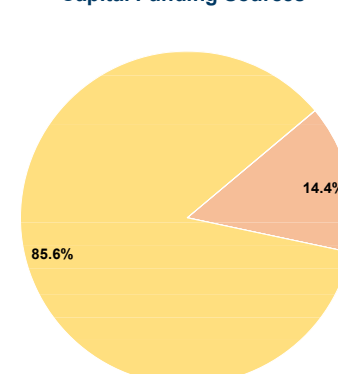
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,928	14.4%
State Funds	\$0	0.0%
Federal Assistance	\$532,678	85.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$622,606</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$195,082	\$6,540	\$0	13,258	81,750	4,687	2.8
Bus	11	-	\$1,755,733	\$385,198	\$622,606	708,423	462,664	34,457	5.5
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,950,815</b>	<b>\$391,738</b>	<b>\$622,606</b>	<b>721,681</b>	<b>544,414</b>	<b>39,144</b>	

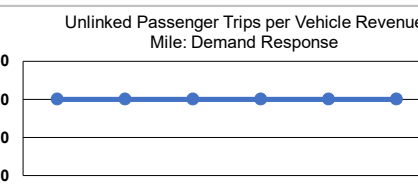
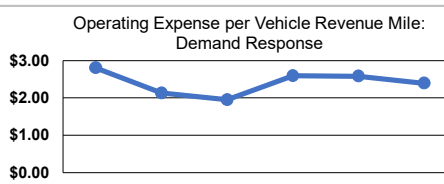
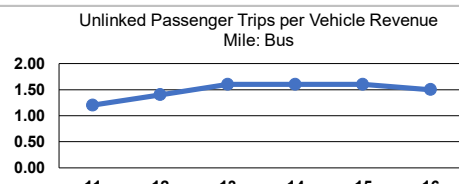
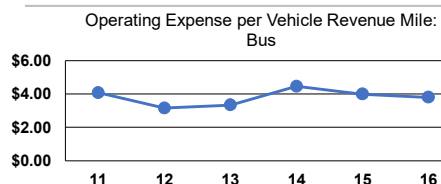
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$41.62
Bus	\$3.79	\$50.95
<b>Total</b>	<b>\$3.58</b>	<b>\$49.84</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.71	0.2	2.8
Bus	\$2.48	1.5	20.6
<b>Total</b>	<b>\$2.70</b>	<b>1.3</b>	<b>18.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Farmington dba: Red Apple Transit

2016 Annual Agency Profile

Transit Manager: Mr. Andrew Montoya

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM  
35 Square Miles  
53,049 Population  
477 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 New Mexico Non-UZA

### Service Area Statistics

306 Square Miles  
44,445 Population

### Service Consumption

139,437 Annual Unlinked Trips (UPT)

### Service Supplied

349,748 Annual Vehicle Revenue Miles (VRM)  
21,950 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60100

Reporter Type: Reduced Reporter

## Financial Information

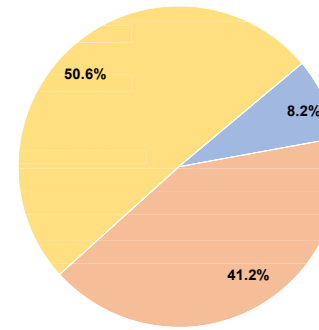
### Sources of Operating Funds Expended

Fare Revenues	\$91,932	8.2%
Local Funds	\$459,602	41.2%
State Funds	\$0	0.0%
Federal Assistance	\$564,216	50.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,115,750</b>	<b>100.0%</b>

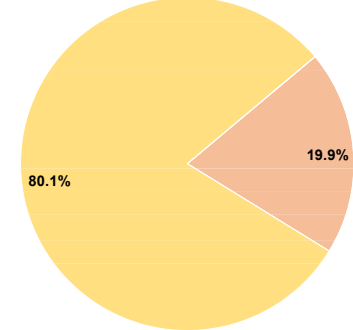
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,297	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$295,209	80.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$368,506</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$55,762	\$9,167	\$0	4,756	37,125	3,065	4.0
Bus	-	8	\$1,059,988	\$82,765	\$368,506	134,681	312,623	18,885	3.3
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$1,115,750</b>	<b>\$91,932</b>	<b>\$368,506</b>	<b>139,437</b>	<b>349,748</b>	<b>21,950</b>	

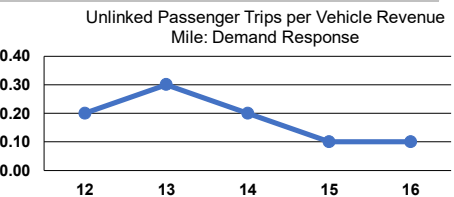
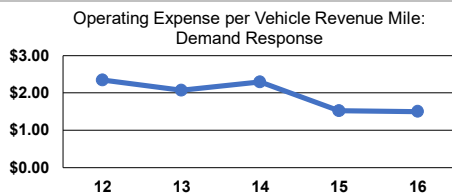
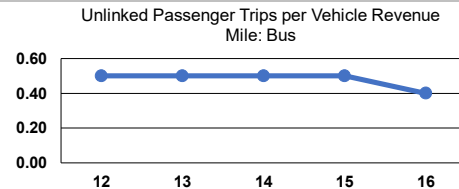
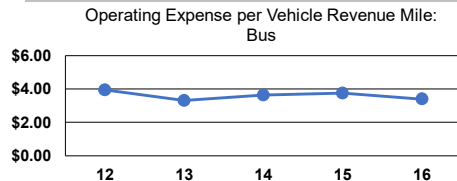
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$18.19
Bus	\$3.39	\$56.13
<b>Total</b>	<b>\$3.19</b>	<b>\$50.83</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.72	0.1	1.6
Bus	\$7.87	0.4	7.1
<b>Total</b>	<b>\$8.00</b>	<b>0.4</b>	<b>6.4</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Denton County Transportation Authority

2016 Annual Agency Profile

President: Mr. James Cline

## General Information

## Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX

145 Square Miles  
366,174 Population  
104 Pop. Rank out of 498 UZAs

## Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX

## Service Consumption

20,969,927 Annual Passenger Miles (PMT)  
3,140,514 Annual Unlinked Trips (UPT)  
11,944 Average Weekday Unlinked Trips  
1,476 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

## Database Information

NTDID: 60101

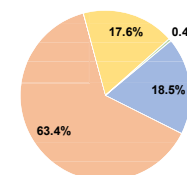
Reporter Type: Full Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$5,060,343	18.5%
Local Funds	\$17,367,619	63.4%
State Funds	\$0	0.0%
Federal Assistance	\$4,826,472	17.6%
Other Funds	\$118,076	0.4%
<b>Total Operating Funds Expended</b>	<b>\$27,372,510</b>	<b>100.0%</b>

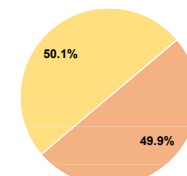
## Operating Funding Sources



## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,046,277	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$6,073,205	50.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$12,119,482</b>	<b>100.0%</b>

## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,144,248	35.4%
Materials and Supplies	\$1,443,022	5.6%
Purchased Transportation	\$11,315,172	43.8%
Other Operating Expenses	\$3,945,139	15.3%
<b>Total Operating Expenses</b>	<b>\$25,847,581</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,524,929	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Bus	50	-	\$1,705,352	\$95,107	\$75,626	\$336,192	\$2,212,277
Vanpool	-	42	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	8	\$903,373	\$8,123,694	\$772,025	\$108,113	\$9,907,205
<b>Total</b>	<b>64</b>	<b>50</b>	<b>\$2,608,725</b>	<b>\$8,218,801</b>	<b>\$847,651</b>	<b>\$444,305</b>	<b>\$12,119,482</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,703,434	\$83,798	\$0		207,853	37,044	276,159	24,452	0.0	15	14	6.7%	2.9
Bus	\$10,956,771	\$3,935,232	\$2,212,277		6,322,593	2,359,176	1,482,110	126,214	0.0	64	50	21.9%	5.2
Vanpool	\$430,362	\$270,217	\$0		6,439,172	199,044	822,901	14,706	0.0	42	42	0.0%	0.7
Hybrid Rail	\$12,757,014	\$771,096	\$9,907,205		8,000,309	545,250	644,711	26,145	42.6	11	8	27.3%	6.0
<b>Total</b>	<b>\$25,847,581</b>	<b>\$5,060,343</b>	<b>\$12,119,482</b>		<b>20,969,927</b>	<b>3,140,514</b>	<b>3,225,881</b>	<b>191,517</b>	<b>42.6</b>	<b>132</b>	<b>114</b>	<b>13.6%</b>	

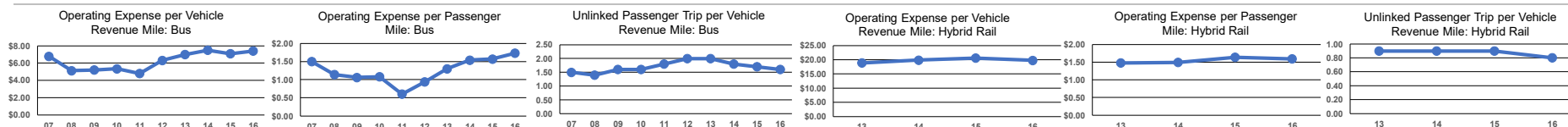
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.17	\$69.66
Bus	\$7.39	\$86.81
Vanpool	\$0.52	\$29.26
Hybrid Rail	\$19.79	\$487.93
<b>Total</b>	<b>\$8.01</b>	<b>\$134.96</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.20	\$45.98	0.1	1.5
Bus	\$1.73	\$4.64	1.6	18.7
Vanpool	\$0.07	\$2.16	0.2	13.5
Hybrid Rail	\$1.59	\$23.40	0.9	20.9
<b>Total</b>	<b>\$1.23</b>	<b>\$8.23</b>	<b>1.0</b>	<b>16.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

San Angelo, TX  
47 Square Miles  
92,984 Population  
315 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

#### Service Consumption

1,650,254 Annual Passenger Miles (PMT)  
315,271 Annual Unlinked Trips (UPT)  
1,044 Average Weekday Unlinked Trips  
768 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60102  
Reporter Type: Full Reporter

#### Service Area Statistics

15,355 Square Miles  
158,745 Population

#### Service Supplied

1,061,062 Annual Vehicle Revenue Miles (VRM)  
67,482 Annual Vehicle Revenue Hours (VRH)  
49 Vehicles Operated in Maximum Service (VOMS)  
54 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	42	-	\$655,405	\$0	\$0	\$111,583	\$766,988
Bus	7	-	\$5,450	\$0	\$60,787	\$0	\$66,237
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$660,855</b>	<b>\$0</b>	<b>\$60,787</b>	<b>\$111,583</b>	<b>\$833,225</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,799,374	\$65,404	\$766,988	493,432	92,047	743,673	46,187	0.0	44	42	4.6%	4.4
Bus	\$1,186,562	\$110,187	\$66,237	1,156,822	223,224	317,389	21,295	0.0	10	7	30.0%	4.0
<b>Total</b>	<b>\$3,985,936</b>	<b>\$175,591</b>	<b>\$833,225</b>	<b>1,650,254</b>	<b>315,271</b>	<b>1,061,062</b>	<b>67,482</b>	<b>0.0</b>	<b>54</b>	<b>49</b>	<b>9.3%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$60.61
Bus	\$3.74	\$55.72
<b>Total</b>	<b>\$3.76</b>	<b>\$59.07</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.67	\$30.41	0.1	2.0
Bus	\$1.03	\$5.32	0.7	10.5
<b>Total</b>	<b>\$2.42</b>	<b>\$12.64</b>	<b>0.3</b>	<b>4.7</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$175,591	4.4%
Local Funds	\$991,263	24.9%
State Funds	\$589,414	14.8%
Federal Assistance	\$2,190,048	54.9%
Other Funds	\$39,620	1.0%
<b>Total Operating Funds Expended</b>	<b>\$3,985,936</b>	<b>100.0%</b>

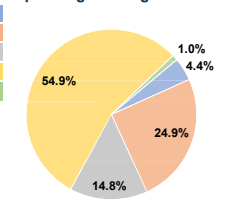
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,886	0.9%
Federal Assistance	\$825,339	99.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$833,225</b>	<b>100.0%</b>

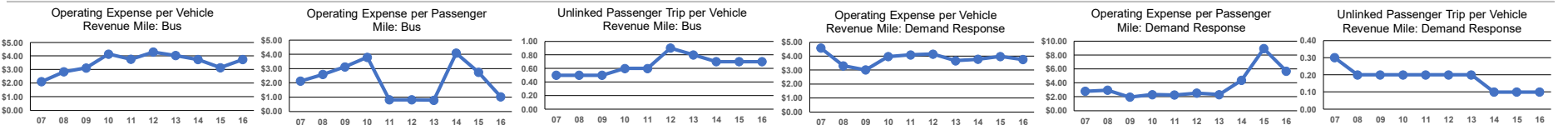
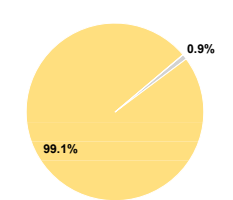
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,638,683	66.2%
Materials and Supplies	\$399,638	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$947,615	23.8%
<b>Total Operating Expenses</b>	<b>\$3,985,936</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## Fort Bend County Public Transportation

2016 Annual Agency Profile

Director: Ms. Paulette Shelton

## General Information

## Urbanized Area Statistics - 2010 Census

Houston, TX

1,660 Square Miles

4,944,332 Population

7 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Texas Non-UZA

## Service Area Statistics

861 Square Miles

685,345 Population

## Service Consumption

6,875,984 Annual Passenger Miles (PMT)

391,372 Annual Unlinked Trips (UPT)

1,560 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

## Database Information

NTDID: 60103

Reporter Type: Full Reporter

## Service Supplied

1,788,974 Annual Vehicle Revenue Miles (VRM)

83,811 Annual Vehicle Revenue Hours (VRH)

46 Vehicles Operated in Maximum Service (VOMS)

109 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	20	\$0	\$0	\$0	\$34,253	\$34,253
Demand Response	-	21	\$140,809	\$0	\$516,378	\$0	\$657,187
Bus	-	5	\$0	\$0	\$0	\$0	\$0
Total	-	46	\$140,809	\$0	\$516,378	\$34,253	\$691,440

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,193,350	\$684,334	\$34,253	5,027,130	248,499	630,822	23,734	0.0	27	20	25.9%	3.1
Demand Response	\$4,123,537	\$99,509	\$657,187	1,811,413	135,263	1,078,218	52,674	0.0	41	21	48.8%	3.9
Bus	\$535,064	\$5,783	\$0	37,441	7,610	79,934	7,403	0.0	41	5	87.8%	3.9
<b>Total</b>	<b>\$6,851,951</b>	<b>\$789,626</b>	<b>\$691,440</b>	<b>6,875,984</b>	<b>391,372</b>	<b>1,788,974</b>	<b>83,811</b>	<b>0.0</b>	<b>109</b>	<b>46</b>	<b>57.8%</b>	

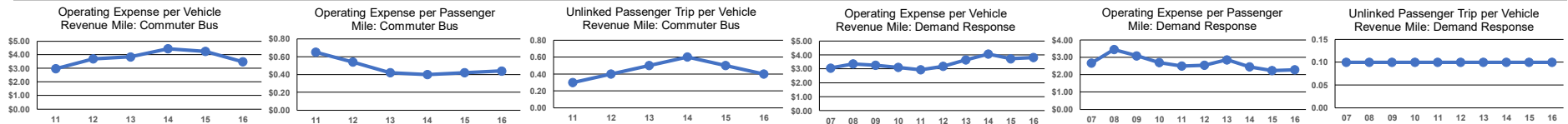
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.48	\$92.41
Demand Response	\$3.82	\$78.28
Bus	\$6.69	\$72.28
<b>Total</b>	<b>\$3.83</b>	<b>\$81.75</b>

## Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.44	\$8.83	0.4	10.5
Demand Response	\$2.28	\$30.49	0.1	2.6
Bus	\$14.29	\$70.31	0.1	1.0
<b>Total</b>	<b>\$1.00</b>	<b>\$17.51</b>	<b>0.2</b>	<b>4.7</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

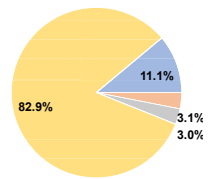
## Sources of Operating Funds Expended

Fare Revenues	\$789,626	11.1%
Local Funds	\$218,310	3.1%
State Funds	\$211,107	3.0%
Federal Assistance	\$5,891,762	82.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$7,110,805</b>	<b>100.0%</b>

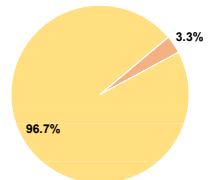
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,700	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$668,740	96.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$691,440</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,272,323	18.6%
Materials and Supplies	\$470,900	6.9%
Purchased Transportation	\$4,447,928	64.9%
Other Operating Expenses	\$660,800	9.6%
<b>Total Operating Expenses</b>	<b>\$6,851,951</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$258,854	
Purchased Transportation (Reported Separately)	\$0	

## Jonesboro Economical Transportation System

2016 Annual Agency Profile

Transit Director: Mr. Michael Black

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Jonesboro, AR

47 Square Miles

65,419 Population

420 Pop. Rank out of 498 UZAs

## Service Area Statistics

39 Square Miles

51,804 Population

## Service Consumption

115,621 Annual Unlinked Trips (UPT)

## Service Supplied

316,018 Annual Vehicle Revenue Miles (VRM)

19,856 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60104

Reporter Type: Reduced Reporter

## Financial Information

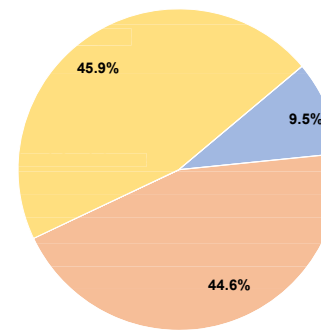
## Sources of Operating Funds Expended

Fare Revenues	\$77,379	9.5%
Local Funds	\$362,534	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$373,503	45.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$813,416</b>	<b>100.0%</b>

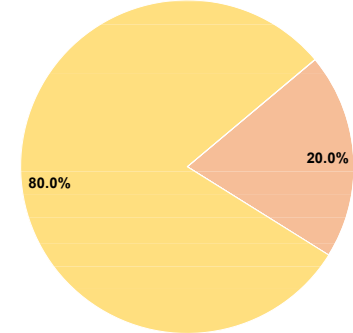
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,309	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,237	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$121,546</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$209,407	\$18,810	\$31,291	7,600	48,783	4,556	4.0
Bus	8	-	\$604,009	\$58,569	\$90,255	108,021	267,235	15,300	2.3
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$813,416</b>	<b>\$77,379</b>	<b>\$121,546</b>	<b>115,621</b>	<b>316,018</b>	<b>19,856</b>	

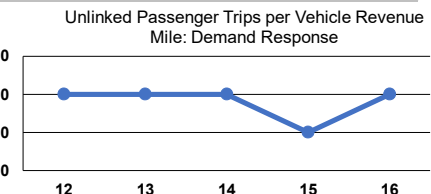
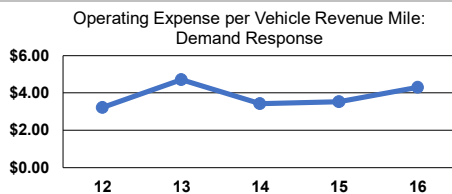
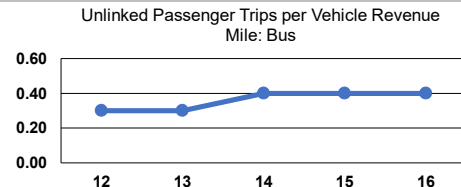
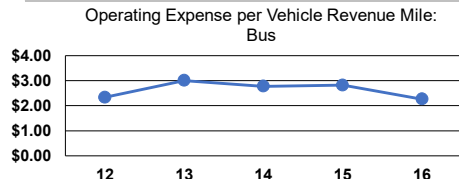
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$45.96
Bus	\$2.26	\$39.48
<b>Total</b>	<b>\$2.57</b>	<b>\$40.97</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.55	0.2	1.7
Bus	\$5.59	0.4	7.1
<b>Total</b>	<b>\$7.04</b>	<b>0.4</b>	<b>5.8</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Intracity Transit

2016 Annual Agency Profile

Resident Transit Advisor: Mr. Richard Grandon

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR

45 Square Miles

55,121 Population

466 Pop. Rank out of 498 UZAs

## Service Area Statistics

35 Square Miles

35,673 Population

## Service Consumption

144,795 Annual Unlinked Trips (UPT)

## Service Supplied

205,810 Annual Vehicle Revenue Miles (VRM)

16,032 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60105

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$119,149	9.1%
Local Funds	\$264,275	20.1%
State Funds	\$275,500	20.9%
Federal Assistance	\$646,168	49.1%
Other Funds	\$11,225	0.9%

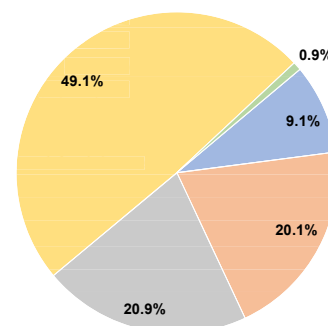
Total Operating Funds Expended \$1,316,317 100.0%

## Sources of Capital Funds Expended

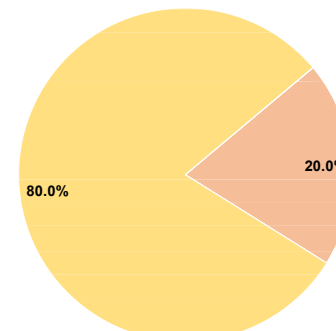
Fare Revenues	\$0	0.0%
Local Funds	\$35,130	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,519	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$175,649 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$450,138	\$11,056	\$62,316	9,015	55,513	5,735	3.8
Bus	3	-	\$866,179	\$108,093	\$113,333	135,780	150,297	10,297	7.0
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,316,317</b>	<b>\$119,149</b>	<b>\$175,649</b>	<b>144,795</b>	<b>205,810</b>	<b>16,032</b>	

## Performance Measures

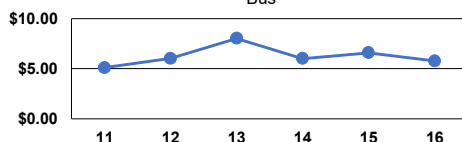
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.11	\$78.49
Bus	\$5.76	\$84.12
<b>Total</b>	<b>\$6.40</b>	<b>\$82.11</b>

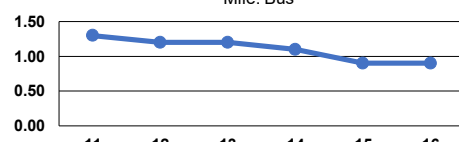
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.93	0.2	1.6
Bus	\$6.38	0.9	13.2
<b>Total</b>	<b>\$9.09</b>	<b>0.7</b>	<b>9.0</b>

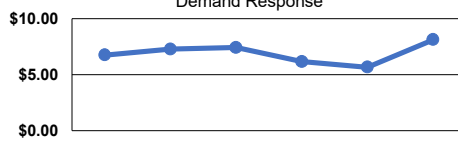
Operating Expense per Vehicle Revenue Mile: Bus



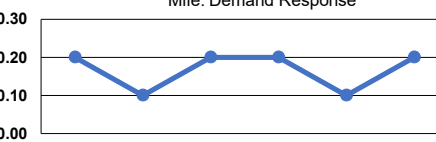
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.tapsbus.com/>  
3400 Texoma Parkway  
Sherman, TX 75090

## Texoma Area Paratransit System, Inc

2016 Annual Agency Profile

Assistant General Manager: Mr. Josh Walker

### General Information

#### Urbanized Area Statistics - 2010 Census

Sherman, TX  
36 Square Miles  
61,900 Population  
438 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

#### Service Consumption

157,045 Annual Passenger Miles (PMT)  
16,561 Annual Unlinked Trips (UPT)  
153 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60107  
Reporter Type: Full Reporter

#### Service Area Statistics

5,754 Square Miles  
285,394 Population

#### Service Supplied

200,844 Annual Vehicle Revenue Miles (VRM)  
9,759 Annual Vehicle Revenue Hours (VRH)  
17 Vehicles Operated in Maximum Service (VOMS)  
22 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	17	\$0	\$0	\$0	\$0	\$0

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,592,842	\$21,265	\$0	157,045	16,561	200,844	9,759	0.0	22	17	22.7%	3.0
<b>Total</b>	<b>\$1,592,842</b>	<b>\$21,265</b>	<b>\$0</b>	<b>157,045</b>	<b>16,561</b>	<b>200,844</b>	<b>9,759</b>	<b>0.0</b>	<b>22</b>	<b>17</b>	<b>22.7%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$7.93	\$163.22	Demand Response
<b>Total</b>	<b>\$7.93</b>	<b>\$163.22</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$10.14	\$96.18	0.1	1.7
<b>\$10.14</b>	<b>\$96.18</b>	<b>0.1</b>	<b>1.7</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$21,265	1.3%
Local Funds	\$407,615	25.6%
State Funds	\$627,714	39.4%
Federal Assistance	\$536,248	33.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,592,842</b>	<b>100.0%</b>

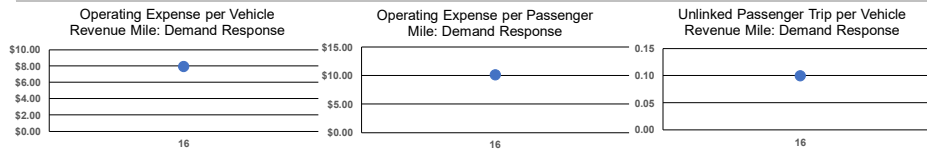
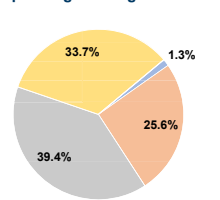
#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$49,237	3.1%
Purchased Transportation	\$1,497,265	94.0%
Other Operating Expenses	\$46,340	2.9%
<b>Total Operating Expenses</b>	<b>\$1,592,842</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660 Square Miles

4,944,332 Population

7 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Texas Non-UZA

## Service Area Statistics

1,703 Square Miles

4,356,362 Population

## Service Consumption

210,782 Annual Unlinked Trips (UPT)

## Service Supplied

1,121,040 Annual Vehicle Revenue Miles (VRM)

89,167 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60108

Reporter Type: Reduced Reporter

## Financial Information

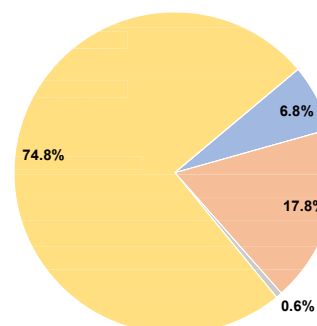
## Sources of Operating Funds Expended

Fare Revenues	\$271,041	6.8%
Local Funds	\$716,080	17.8%
State Funds	\$24,770	0.6%
Federal Assistance	\$3,001,147	74.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,013,038</b>	<b>100.0%</b>

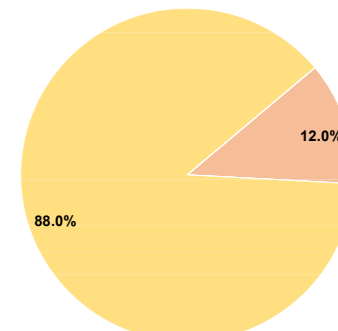
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,066	12.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,684	88.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$75,750</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	5 <sup>1</sup>	\$157,632 <sup>1</sup>	\$68,164	\$0 <sup>1</sup>	26,580	41,940	1,699	0.0
Demand Response - Taxi	-	15	\$1,697,699	\$124,269	\$0	93,357	774,307	69,759	0.0
Bus	-	6	\$1,365,535	\$78,608	\$75,750	90,845	304,793	17,709	0.0
<b>Total</b>	<b>-</b>	<b>26</b>	<b>\$3,220,866</b>	<b>\$271,041</b>	<b>\$75,750</b>	<b>210,782</b>	<b>1,121,040</b>	<b>89,167</b>	

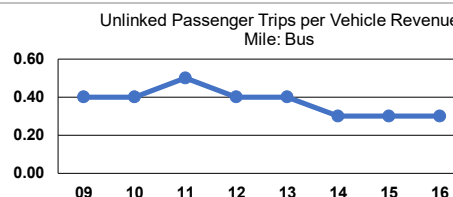
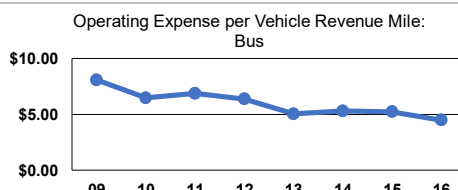
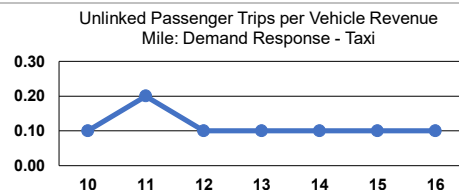
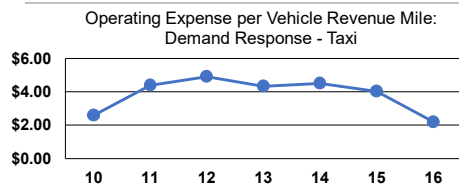
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.76	\$92.78
Demand Response - Taxi	\$2.19	\$24.34
Bus	\$4.48	\$77.11
<b>Total</b>	<b>\$2.87</b>	<b>\$36.12</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.93	0.6	15.6
Demand Response - Taxi	\$18.19	0.1	1.3
Bus	\$15.03	0.3	5.1
<b>Total</b>	<b>\$15.28</b>	<b>0.2</b>	<b>2.4</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority of Harris County, Texas (NTDID: 60008), and in which the data are captured in this report for mode CB/PT.



## St. Tammany Parish Government

2016 Annual Agency Profile

Director of Grants : Ms. Jeanne Betbeze

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Slidell, LA

59 Square Miles

91,151 Population

318 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Louisiana Non-UZA, 327 Mandeville-Covington, LA

## Service Area Statistics

127 Square Miles

181,284 Population

## Service Consumption

75,968 Annual Unlinked Trips (UPT)

## Service Supplied

553,901 Annual Vehicle Revenue Miles (VRM)

36,423 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60109

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$130,586	4.8%
Local Funds	\$912,235	33.8%
State Funds	\$85,692	3.2%
Federal Assistance	\$1,566,761	58.1%
Other Funds	\$0	0.0%

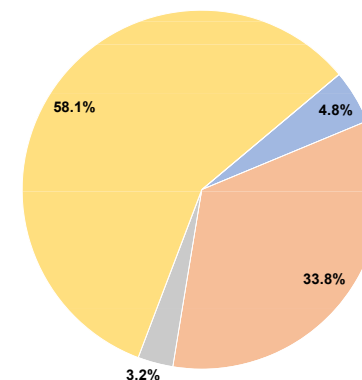
Total Operating Funds Expended \$2,695,274 100.0%

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	22	\$2,598,320	\$130,586	\$0	75,968	553,901	36,423	3.1
Total	-	22	\$2,598,320	\$130,586	\$0	75,968	553,901	36,423	

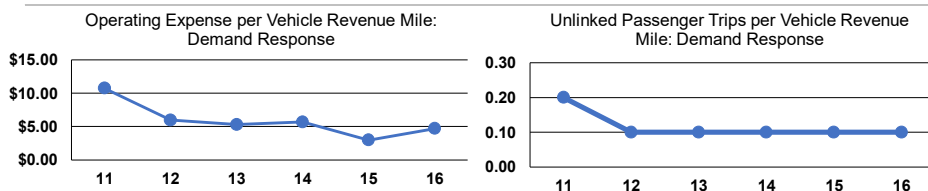
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$71.34
Total	\$4.69	\$71.34

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.20	0.1	2.1
Total	\$34.20	0.1	2.1



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Albuquerque, NM  
251 Square Miles  
741,318 Population  
56 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 New Mexico Non-UZA, 433 Los Lunas, NM, 326 Santa Fe, NM

#### Service Consumption

41,344,649 Annual Passenger Miles (PMT)  
1,039,294 Annual Unlinked Trips (UPT)  
3,514 Average Weekday Unlinked Trips<sup>1</sup>  
1,380 Average Saturday Unlinked Trips<sup>1</sup>  
916 Average Sunday Unlinked Trips<sup>1</sup>

#### Database Information

NTDID: 60111  
Reporter Type: Full Reporter

#### Service Area Statistics

915 Square Miles  
929,543 Population

#### Service Supplied

2,212,470 Annual Vehicle Revenue Miles (VRM)  
82,099 Annual Vehicle Revenue Hours (VRH)  
87 Vehicles Operated in Maximum Service (VOMS)  
103 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	2	5	\$64,200	\$0	\$0	\$0	\$64,200
Commuter Rail	-	25	\$0	\$1,425,124	\$0	\$27,882	\$1,453,006
Demand Response	22	-	\$288,900	\$0	\$0	\$0	\$288,900
Demand Response - Taxi	-	31	\$0	\$0	\$0	\$0	\$0
Bus	2	-	\$64,200	\$0	\$0	\$0	\$64,200
Total	26	61	\$417,300	\$1,425,124	\$0	\$27,882	\$1,870,306

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,421,937	\$27,791	\$64,200	1,003,656	61,583	311,319	13,490	0.0	9	7	22.2%	1.5
Commuter Rail	\$29,944,982	\$2,300,780	\$1,453,006	39,741,454	886,386	1,406,934	36,774	193.1	31	25	19.4%	9.8
Demand Response	\$2,032,378	\$60,274	\$288,900	473,898	65,417	371,683	26,537	0.0	28	22	21.4%	2.8
Demand Response - Taxi	\$235,419	\$13,880	\$0	99,924	17,583	99,924	3,498	0.0	31	31	0.0%	0.0
Bus	\$131,406	\$1,553	\$64,200	25,717	8,325	22,610	1,800	0.0	4	2	50.0%	2.8
<b>Total</b>	<b>\$33,766,122</b>	<b>\$2,404,278</b>	<b>\$1,870,306</b>	<b>41,344,649</b>	<b>1,039,294</b>	<b>2,212,470</b>	<b>82,099</b>	<b>193.1</b>	<b>103</b>	<b>87</b>	<b>15.5%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.57	\$105.41
Commuter Rail	\$21.28	\$814.30
Demand Response	\$5.47	\$76.59
Demand Response - Taxi	\$2.36	\$67.30
Bus	\$5.81	\$73.00
<b>Total</b>	<b>\$15.26</b>	<b>\$411.29</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.42	\$23.09	0.2	4.6
Commuter Rail	\$0.75	\$33.78	0.6	24.1
Demand Response	\$4.29	\$31.07	0.2	2.5
Demand Response - Taxi	\$2.36	\$13.39	0.2	5.0
Bus	\$5.11	\$15.78	0.4	4.6
<b>Total</b>	<b>\$0.82</b>	<b>\$32.49</b>	<b>0.5</b>	<b>12.7</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$2,404,278 6.6%  
Local Funds \$22,814,945 62.4%  
State Funds \$0 0.0%  
Federal Assistance \$11,358,020 31.1%  
Other Funds \$0 0.0%

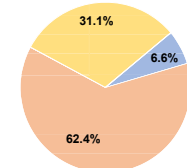
**Total Operating Funds Expended \$36,577,243 100.0%**

#### Sources of Capital Funds Expended

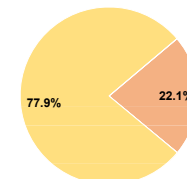
Fare Revenues \$0 0.0%  
Local Funds \$413,975 22.1%  
State Funds \$0 0.0%  
Federal Assistance \$1,456,331 77.9%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$1,870,306 100.0%**

#### Operating Funding Sources

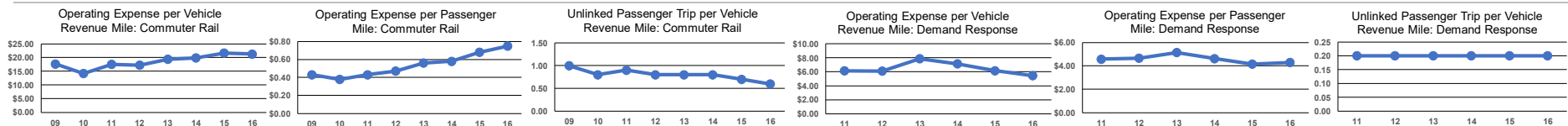


#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,489,508 13.3%  
Materials and Supplies \$1,926,259 5.7%  
Purchased Transportation \$21,766,796 64.5%  
Other Operating Expenses \$5,583,559 16.5%  
**Total Operating Expenses \$33,766,122 100.0%**  
Reconciling OE Cash Expenditures \$2,811,121  
(Reported Separately) \$0



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.



## River Parishes Transit Authority

2016 Annual Agency Profile

Chairman: Mr. Brent Petit

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA

251 Square Miles

899,703 Population

49 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Louisiana Non-UZA

## Service Area Statistics

143 Square Miles

98,704 Population

## Service Consumption

16,077 Annual Unlinked Trips (UPT)

## Service Supplied

191,364 Annual Vehicle Revenue Miles (VRM)

12,026 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60112

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$32,441	2.7%
Local Funds	\$602,546	50.1%
State Funds	\$0	0.0%
Federal Assistance	\$568,895	47.3%
Other Funds	\$0	0.0%

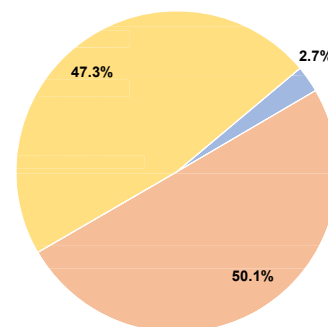
Total Operating Funds Expended \$1,203,882 100.0%

## Sources of Capital Funds Expended

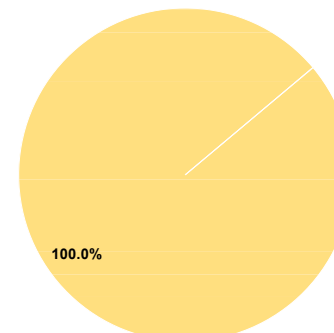
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$102,956	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$102,956 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$1,164,282	\$32,441	\$102,956	16,077	191,364	12,026	3.8
Total	-	3	\$1,164,282	\$32,441	\$102,956	16,077	191,364	12,026	

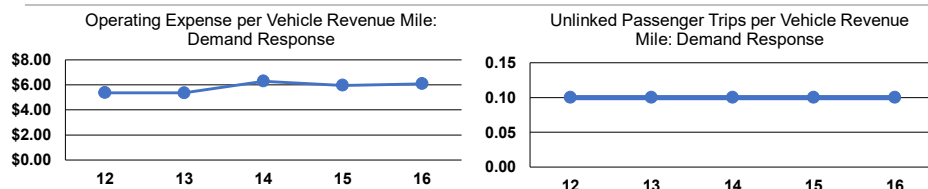
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.08	\$96.81
Total	\$6.08	\$96.81

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.42	0.1	1.3
Total	\$72.42	0.1	1.3



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**City of Cleburne**  
2016 Annual Agency Profile

Executive Director: Mr. Michael Eastland

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs****Other UZAs Served**

0 Texas Non-UZA

**Service Area Statistics**725 **Square Miles**  
159,990 **Population****Service Consumption**38,258 **Annual Unlinked Trips (UPT)****Service Supplied**345,436 **Annual Vehicle Revenue Miles (VRM)**  
21,155 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 60113

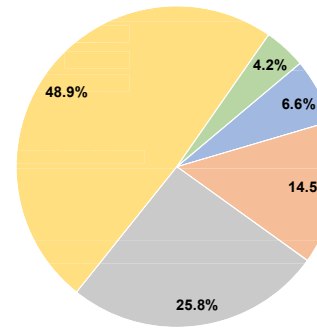
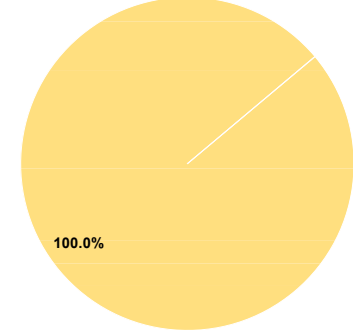
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$77,910	6.6%
Local Funds	\$172,041	14.5%
State Funds	\$307,061	25.8%
Federal Assistance	\$581,638	48.9%
Other Funds	\$50,144	4.2%
<b>Total Operating Funds Expended</b>	<b>\$1,188,794</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$101,851	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$101,851</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated  
at Maximum Service**

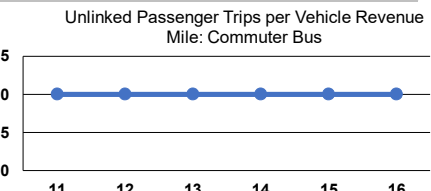
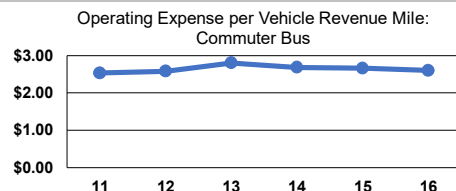
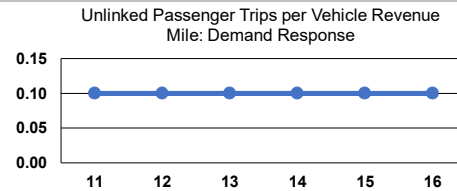
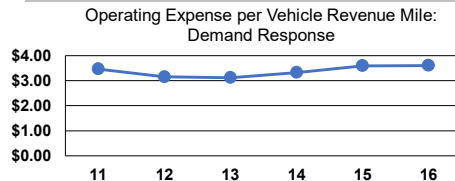
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$140,688	\$2,643	\$72,037	4,576	54,194	1,929	2.0
Demand Response	14	-	\$1,048,106	\$75,267	\$29,814	33,682	291,242	19,226	5.6
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,188,794</b>	<b>\$77,910</b>	<b>\$101,851</b>	<b>38,258</b>	<b>345,436</b>	<b>21,155</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.60	\$72.93
Demand Response	\$3.60	\$54.52
<b>Total</b>	<b>\$3.44</b>	<b>\$56.19</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.74	0.1	2.4
Demand Response	\$31.12	0.1	1.8
<b>Total</b>	<b>\$31.07</b>	<b>0.1</b>	<b>1.8</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# 1621 — 2016 National Transit Profiles

<http://www.terrelldot.com/>

200 South Virginia

Terrell, TX 75160

## STAR Transit

2016 Annual Agency Profile

Executive Director: Mr. Michael Eastland

### General Information

#### Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779 Square Miles

5,121,892 Population

6 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Texas Non-UZA

#### Service Consumption

2,232,689 Annual Passenger Miles (PMT)

192,125 Annual Unlinked Trips (UPT)

753 Average Weekday Unlinked Trips

38 Average Saturday Unlinked Trips

63 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60114

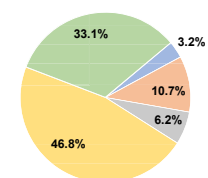
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$179,231	3.2%
Local Funds	\$589,788	10.7%
State Funds	\$344,416	6.2%
Federal Assistance	\$2,591,388	46.8%
Other Funds	\$1,831,262	33.1%
<b>Total Operating Funds Expended</b>	<b>\$5,536,085</b>	<b>100.0%</b>

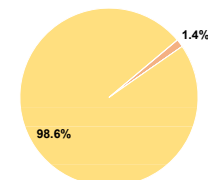
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,334	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$918,506	98.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$931,840</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,486,863	63.5%
Materials and Supplies	\$928,245	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,076,303	19.6%
<b>Total Operating Expenses</b>	<b>\$5,491,411</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$44,674	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

##### Vehicles Operated in Maximum Service

##### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	4 <sup>1</sup>	-	\$284,133	\$0	\$0	\$0	\$284,133
Demand Response	66 <sup>1</sup>	-	\$296,720	\$0	\$144,394	\$17,171	\$458,285
Bus	1	-	\$189,422	\$0	\$0	\$0	\$189,422
<b>Total</b>	<b>71</b>	<b>-</b>	<b>\$770,275</b>	<b>\$0</b>	<b>\$144,394</b>	<b>\$17,171</b>	<b>\$931,840</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$364,916 <sup>1</sup>	\$5,206 <sup>1</sup>	\$284,133		317,331	35,103	131,770	8,424	0.0	8	4 <sup>1</sup>	50.0%	1.7
Demand Response	\$4,988,595 <sup>1</sup>	\$172,565 <sup>1</sup>	\$458,285		1,897,976	151,181	1,636,037	106,694	0.0	82	66 <sup>1</sup>	19.5%	3.3
Bus	\$137,900	\$1,460	\$189,422		17,382	5,841	36,242	3,095	0.0	2	1	50.0%	1.3
<b>Total</b>	<b>\$5,491,411</b>	<b>\$179,231</b>	<b>\$931,840</b>		<b>2,232,689</b>	<b>192,125</b>	<b>1,804,049</b>	<b>118,213</b>	<b>0.0</b>	<b>92</b>	<b>71</b>	<b>22.8%</b>	

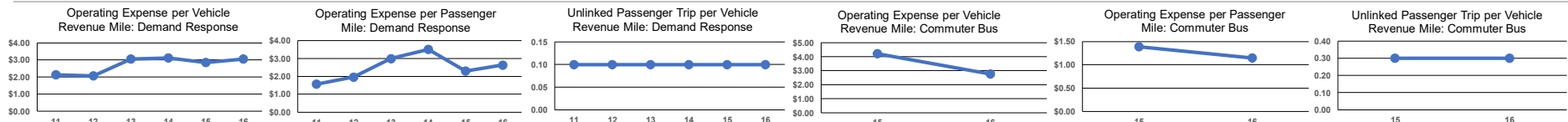
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.77	\$43.32
Demand Response	\$3.05	\$46.76
Bus	\$3.81	\$44.56
<b>Total</b>	<b>\$3.04</b>	<b>\$46.45</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.15	\$10.40	0.3	4.2
Demand Response	\$2.63	\$33.00	0.1	1.4
Bus	\$7.93	\$23.61	0.2	1.9
<b>Total</b>	<b>\$2.46</b>	<b>\$28.58</b>	<b>0.1</b>	<b>1.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode CB/DO.

**Public Transit Services****2016 Annual Agency Profile**

Executive Director: Mr. Michael Eastland

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Texas Non-UZA

**Service Area Statistics**

1,855 **Square Miles**  
153,937 **Population**

**Service Consumption**76,011 **Annual Unlinked Trips (UPT)****Service Supplied**

655,045 **Annual Vehicle Revenue Miles (VRM)**  
32,261 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60115

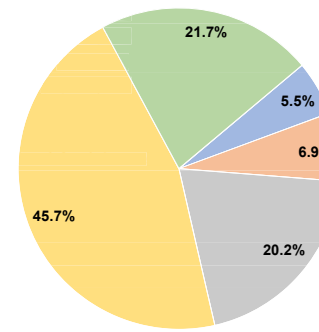
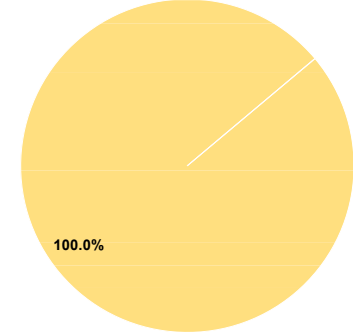
Reporter Type: Reduced Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$106,173	5.5%
Local Funds	\$133,347	6.9%
State Funds	\$391,456	20.2%
Federal Assistance	\$887,459	45.7%
Other Funds	\$421,891	21.7%
<b>Total Operating Funds Expended</b>	<b>\$1,940,326</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$213,669	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$213,669</b>	<b>100.0%</b>

**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

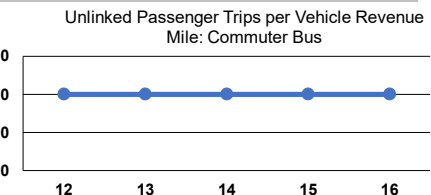
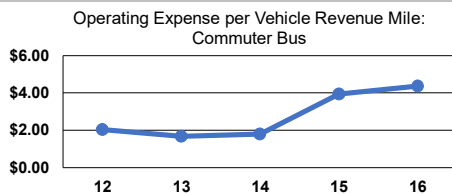
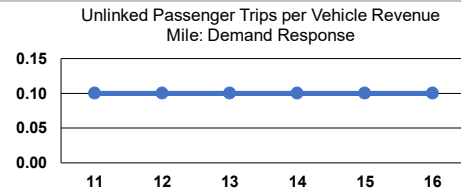
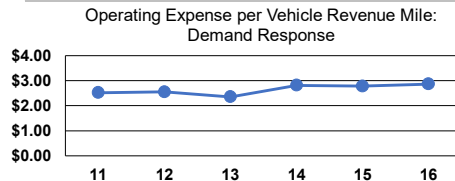
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$137,078	\$24,960	\$70,485	5,916	31,432	987	3.0
Demand Response	23	2	\$1,782,281	\$81,213	\$143,184	70,095	623,613	31,274	4.7
<b>Total</b>	<b>25</b>	<b>2</b>	<b>\$1,919,359</b>	<b>\$106,173</b>	<b>\$213,669</b>	<b>76,011</b>	<b>655,045</b>	<b>32,261</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.36	\$138.88
Demand Response	\$2.86	\$56.99
<b>Total</b>	<b>\$2.93</b>	<b>\$59.49</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.17	0.2	6.0
Demand Response	\$25.43	0.1	2.2
<b>Total</b>	<b>\$25.25</b>	<b>0.1</b>	<b>2.4</b>

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Special Programs for Aging Needs

2016 Annual Agency Profile

Executive Director: Mr. Michael Eastland

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Denton-Lewisville, TX  
145 Square Miles  
366,174 Population  
104 Pop. Rank out of 498 UZAs

## Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX, 0 Texas Non-UZA

## Service Area Statistics

878 Square Miles  
780,612 Population

## Service Consumption

63,192 Annual Unlinked Trips (UPT)

## Service Supplied

573,826 Annual Vehicle Revenue Miles (VRM)  
30,927 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60116

Reporter Type: Reduced Reporter

## Financial Information

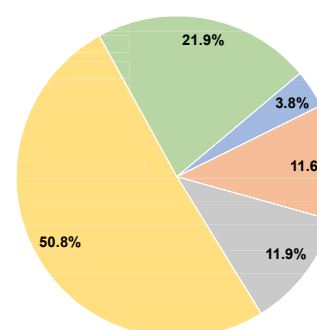
## Sources of Operating Funds Expended

Fare Revenues	\$74,906	3.8%
Local Funds	\$229,247	11.6%
State Funds	\$233,766	11.9%
Federal Assistance	\$999,388	50.8%
Other Funds	\$431,203	21.9%
<b>Total Operating Funds Expended</b>	<b>\$1,968,510</b>	<b>100.0%</b>

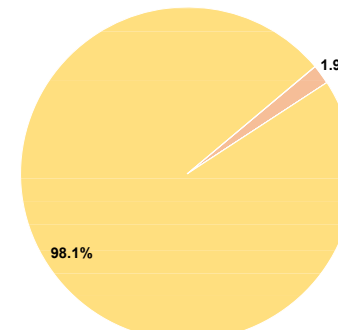
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,469	1.9%
State Funds	\$0	0.0%
Federal Assistance	\$334,827	98.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$341,296</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	27	-	\$1,968,510	\$74,906	\$341,296	63,192	573,826	30,927	3.0
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,968,510</b>	<b>\$74,906</b>	<b>\$341,296</b>	<b>63,192</b>	<b>573,826</b>	<b>30,927</b>	

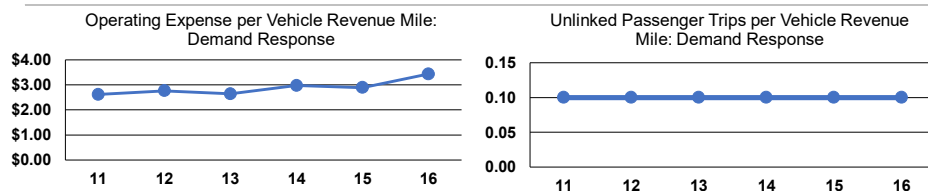
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$63.65
<b>Total</b>	<b>\$3.43</b>	<b>\$63.65</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.15	0.1	2.0
<b>Total</b>	<b>\$31.15</b>	<b>0.1</b>	<b>2.0</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.nctcog.org/>

616 Six Flags Drive  
Arlington, TX 76011

# North Central Texas Council of Governments

2016 Annual Agency Profile

Executive Director: Mr. Michael Eastland

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

### Database Information

**NTDID:** 60117  
**Reporter Type:** Planning Reporter

## Financial Information

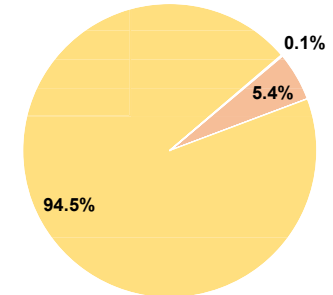
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,308	5.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,161,671	94.5%
Other Funds	\$1,506	0.1%
<b>Total Operating Funds Expended</b>	<b>\$1,229,485</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



# 1625 — 2016 National Transit Profiles

<http://www.edmondok.com/>

10 South Littler Avenue  
Edmond, OK 73083-2970

## City of Edmond 2016 Annual Agency Profile

Director of Planning and Zoning: Mr. Randy Entz

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Oklahoma City, OK  
411 Square Miles  
861,505 Population  
51 Pop. Rank out of 498 UZAs

#### Service Area Statistics

90 Square Miles  
89,065 Population

#### Service Consumption

274,074 Annual Unlinked Trips (UPT)

#### Service Supplied

266,059 Annual Vehicle Revenue Miles (VRM)  
18,691 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 60118

Reporter Type: Reduced Reporter

### Financial Information

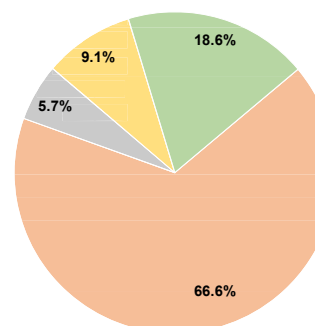
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$943,048	66.6%
State Funds	\$81,282	5.7%
Federal Assistance	\$128,803	9.1%
Other Funds	\$262,868	18.6%
<b>Total Operating Funds Expended</b>	<b>\$1,416,001</b>	<b>100.0%</b>

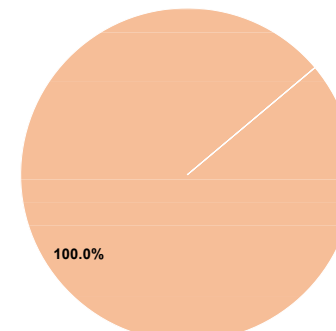
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,339	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$66,339</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	3	\$375,958	\$0	\$0	62,706	93,824	4,644	6.0
Demand Response	-	2	\$229,786	\$0	\$27,276	8,560	35,579	2,704	4.1
Bus	-	4	\$810,257	\$0	\$39,063	202,808	136,656	11,343	5.0
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$1,416,001</b>	<b>\$0</b>	<b>\$66,339</b>	<b>274,074</b>	<b>266,059</b>	<b>18,691</b>	

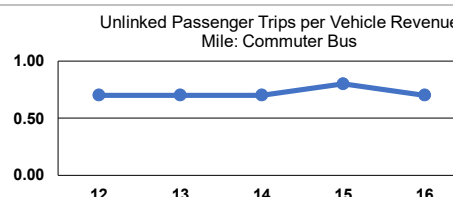
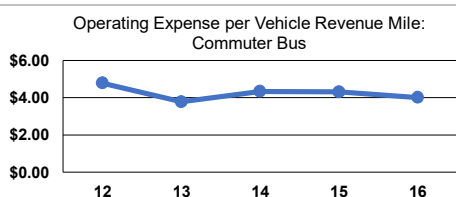
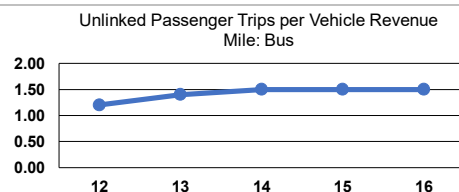
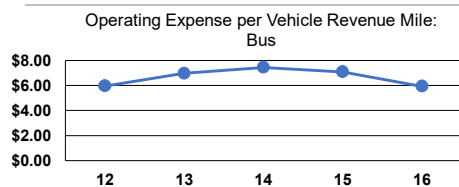
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.01	\$80.96
Demand Response	\$6.46	\$84.98
Bus	\$5.93	\$71.43
<b>Total</b>	<b>\$5.32</b>	<b>\$75.76</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.00	0.7	13.5
Demand Response	\$26.84	0.2	3.2
Bus	\$4.00	1.5	17.9
<b>Total</b>	<b>\$5.17</b>	<b>1.0</b>	<b>14.7</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.





**Harris County Improvement District 1 a.k.a. Uptown-Houston**

2016 Annual Agency Profile

President: Mr. John Breeding

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Houston, TX

1,660 **Square Miles**4,944,332 **Population**7 **Pop. Rank out of 498 UZAs****Database Information**

NTDID: 60119

Reporter Type: Building Reporter

**Financial Information****Sources of Operating Funds Expended**

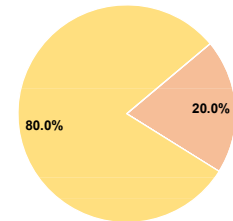
Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

**Total Operating Funds Expended \$0****Capital Funding Sources****Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%

Local Funds \$375,000 20.0%

State Funds \$0 0.0%

Federal Assistance \$1,500,000 80.0%

Other Funds \$0 0.0%

**Total Capital Funds Expended \$1,875,000 100.0%**

<http://www.westchasedistrict.com/>

10375 Richmond Avenue

Suite 1175

Houston, TX 77042-4163

**Westchase District**

2016 Annual Agency Profile

Vice President: Mrs. Irma Sanchez

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Houston, TX

1,660 Square Miles

4,944,332 Population

7 Pop. Rank out of 498 UZAs

**Database Information**

NTDID: 60120

Reporter Type: Building Reporter

**Financial Information****Sources of Operating Funds Expended**

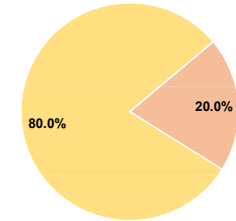
Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

**Total Operating Funds Expended \$0****Capital Funding Sources****Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%

Local Funds \$253,601 20.0%

State Funds \$0 0.0%

Federal Assistance \$1,014,405 80.0%

Other Funds \$0 0.0%

**Total Capital Funds Expended \$1,268,006 100.0%**

**Greater Southeast Management District**

2016 Annual Agency Profile

Executive Director: Ms. Hina Musa

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Houston, TX

1,660 Square Miles

4,944,332 Population

7 Pop. Rank out of 498 UZAs

**Database Information**

NTDID: 60121

Reporter Type: Building Reporter

**Financial Information****Sources of Operating Funds Expended**

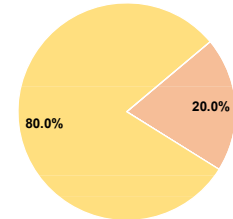
Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

**Total Operating Funds Expended \$0****Capital Funding Sources****Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%

Local Funds \$590 20.0%

State Funds \$0 0.0%

Federal Assistance \$2,360 80.0%

Other Funds \$0 0.0%

**Total Capital Funds Expended \$2,950 100.0%**

**South Central Planning and Development Commission**

2016 Annual Agency Profile

Chief Executive Officer: Mr. Kevin Belanger

**General Information****Urbanized Area (UZA) Statistics - 2010 Census**

Houma, LA

91 **Square Miles**144,875 **Population**226 **Pop. Rank out of 498 UZAs****Database Information**

NTDID: 60122

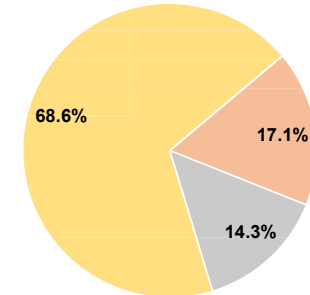
Reporter Type: Planning Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,021	17.1%
State Funds	\$10,000	14.3%
Federal Assistance	\$48,084	68.6%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**      **\$70,105**      100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

**Total Capital Funds Expended**      **\$0****Operating Funding Sources**

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Austin, TX  
523 Square Miles  
1,362,416 Population  
37 Pop. Rank out of 498 UZAs

## Service Area Statistics

67 Square Miles  
160,385 Population

## Service Consumption

15,810 Annual Unlinked Trips (UPT)

## Service Supplied

109,900 Annual Vehicle Revenue Miles (VRM)  
10,220 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60125

Reporter Type: Reduced Reporter

## Financial Information

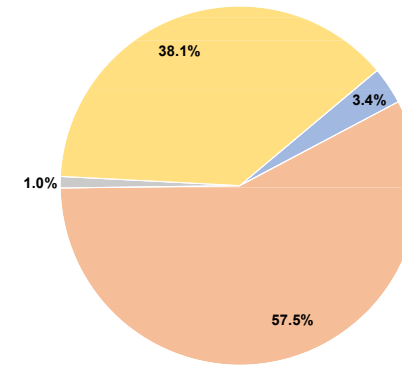
## Sources of Operating Funds Expended

Fare Revenues	\$27,289	3.4%
Local Funds	\$466,011	57.5%
State Funds	\$8,417	1.0%
Federal Assistance	\$308,312	38.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$810,029</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	6	\$654,029	\$27,289	\$0	15,810	109,900	10,220	3.3
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$654,029</b>	<b>\$27,289</b>	<b>\$0</b>	<b>15,810</b>	<b>109,900</b>	<b>10,220</b>	

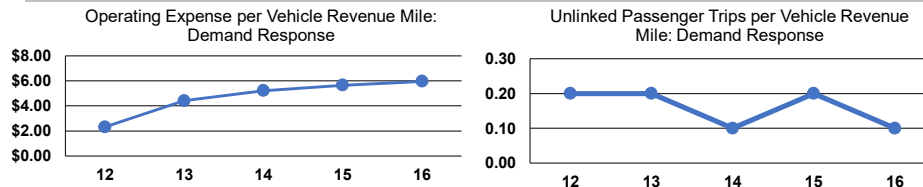
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.95	\$64.00
<b>Total</b>	<b>\$5.95</b>	<b>\$64.00</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.37	0.1	1.6
<b>Total</b>	<b>\$41.37</b>	<b>0.1</b>	<b>1.5</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.upperkirbydistrict.org/>

3015 Richmond  
Suite 250  
Houston, TX 77098

## Harris County Improvement District Number 3

### 2016 Annual Agency Profile

Executive Director: Mrs. Jamie Brewster

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660 **Square Miles**4,944,332 **Population**7 **Pop. Rank out of 498 UZAs**

##### Database Information

NTDID: 60126

Reporter Type: Building Reporter

#### Financial Information

##### Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

# 1633 — 2016 National Transit Profiles

<http://www.plaqueminesparish.com/>

8056 Hwy 23  
Suite 200  
Belle Chasse, LA 70037-2402

## Plaquemines Parish Government

2016 Annual Agency Profile

Parish President: Mr. Amos Cormier

### General Information

#### Urbanized Area Statistics - 2010 Census

New Orleans, LA  
251 Square Miles  
899,703 Population  
49 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Louisiana Non-UZA

#### Service Area Statistics

4 Square Miles  
23,628 Population

#### Service Consumption

923,508 Annual Passenger Miles (PMT)  
875,846 Annual Unlinked Trips (UPT)  
2,539 Average Weekday Unlinked Trips  
2,078 Average Saturday Unlinked Trips  
2,078 Average Sunday Unlinked Trips

#### Database Information

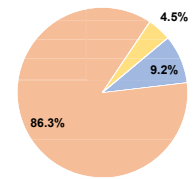
NTDID: 60127  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$437,304 9.2%  
Local Funds \$4,082,628 86.3%  
State Funds \$0 0.0%  
Federal Assistance \$212,426 4.5%  
Other Funds \$0 0.0%  
**Total Operating Funds Expended \$4,732,358 100.0%**

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0  
**Total Capital Funds Expended \$0**

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0
Total	6	-	\$0	\$0	\$0	\$0	\$0

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,878,305 60.8%  
Materials and Supplies \$635,918 13.4%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,218,135 25.7%  
**Total Operating Expenses \$4,732,358 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$544,051	\$0	\$0	491,189	11,209	107,274	4,984	0.0	7	4	42.9%	5.1
Ferryboat	\$4,188,307	\$437,304	\$0	432,319	864,637	22,487	12,644	2.0	3	2	33.3%	40.0
<b>Total</b>	<b>\$4,732,358</b>	<b>\$437,304</b>	<b>\$0</b>	<b>923,508</b>	<b>875,846</b>	<b>129,761</b>	<b>17,628</b>	<b>2.0</b>	<b>10</b>	<b>6</b>	<b>40.0%</b>	

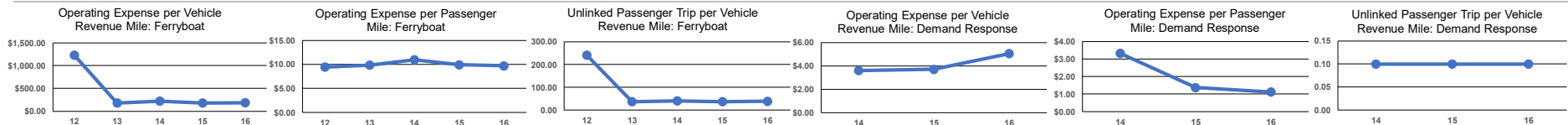
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$109.16
Ferryboat	\$186.25	\$331.25
<b>Total</b>	<b>\$36.47</b>	<b>\$268.46</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.11	\$48.54	0.1	2.3
Ferryboat	\$9.69	\$4.84	38.5	68.4
<b>Total</b>	<b>\$5.12</b>	<b>\$5.40</b>	<b>6.7</b>	<b>49.7</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.norpc.org/>

10 Veterans Blvd  
New Orleans, LA 70124

# Regional Planning Commission

2016 Annual Agency Profile

Executive Director: Mr. Walter Brooks

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA  
251 **Square Miles**  
899,703 **Population**  
49 **Pop. Rank out of 498 UZAs**

### Database Information

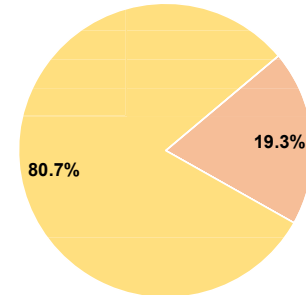
**NTDID:** 60128  
**Reporter Type:** Planning Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$112,286	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$469,953	80.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$582,239</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## City of Conroe

## 2016 Annual Agency Profile

City Administrator: Mr. Paul Virgadamo

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Conroe-The Woodlands, TX

133 Square Miles

239,938 Population

154 Pop. Rank out of 498 UZAs

## Service Area Statistics

53 Square Miles

56,207 Population

## Service Consumption

34,487 Annual Unlinked Trips (UPT)

## Service Supplied

78,609 Annual Vehicle Revenue Miles (VRM)

8,400 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60129

Reporter Type: Reduced Reporter

## Financial Information

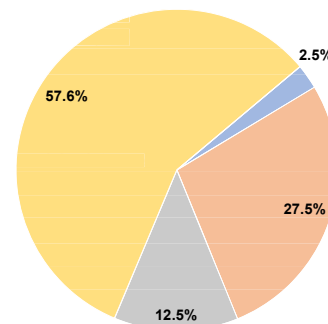
## Sources of Operating Funds Expended

Fare Revenues	\$22,803	2.5%
Local Funds	\$252,060	27.5%
State Funds	\$114,762	12.5%
Federal Assistance	\$528,229	57.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$917,854</b>	<b>100.0%</b>

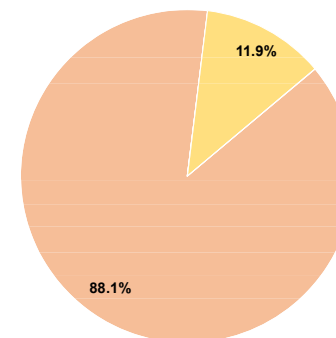
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,149,156	88.1%
State Funds	\$0	0.0%
Federal Assistance	\$155,750	11.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,304,906</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$258,341	\$2,590	\$0	1,948	9,309	2,160	1.7
Bus	-	2	\$659,513	\$20,213	\$1,304,906	32,539	69,300	6,240	2.0
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$917,854</b>	<b>\$22,803</b>	<b>\$1,304,906</b>	<b>34,487</b>	<b>78,609</b>	<b>8,400</b>	

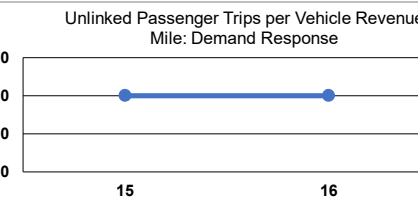
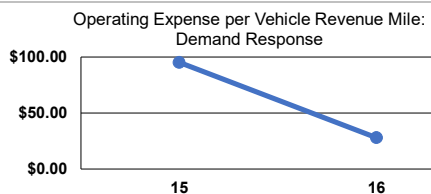
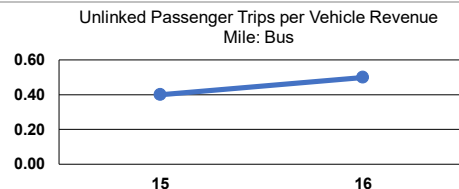
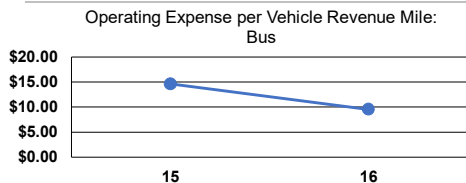
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$27.75	\$119.60
Bus	\$9.52	\$105.69
<b>Total</b>	<b>\$11.68</b>	<b>\$109.27</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$132.62	0.2	0.9
Bus	\$20.27	0.5	5.2
<b>Total</b>	<b>\$26.61</b>	<b>0.4</b>	<b>4.1</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area Statistics - 2010 Census

San Antonio, TX  
597 Square Miles  
1,758,210 Population  
26 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

### Service Consumption

1,177,770 Annual Passenger Miles (PMT)  
89,878 Annual Unlinked Trips (UPT)  
341 Average Weekday Unlinked Trips  
37 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 60130  
Reporter Type: Full Reporter

### Service Area Statistics

10,185 Square Miles  
534,238 Population

### Service Supplied

704,797 Annual Vehicle Revenue Miles (VRM)  
45,669 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
79 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	38	-	\$0	\$0	\$0	\$12,843	\$12,843
Total	38	-	\$0	\$0	\$0	\$12,843	\$12,843

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,515,676	\$196,233	\$12,843	1,177,770	89,878	704,797	45,669
<b>Total</b>	<b>\$3,515,676</b>	<b>\$196,233</b>	<b>\$12,843</b>	<b>1,177,770</b>	<b>89,878</b>	<b>704,797</b>	<b>45,669</b>

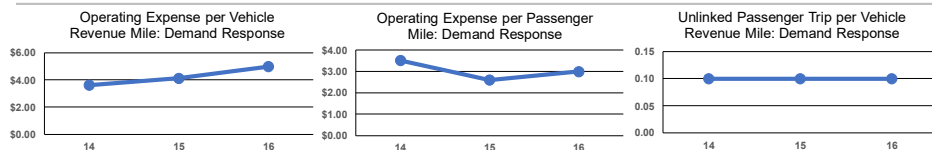
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.99	\$76.98	Demand Response
<b>Total</b>	<b>\$4.99</b>	<b>\$76.98</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.99	\$39.12	0.1	2.0
<b>\$2.99</b>	<b>\$39.12</b>	<b>0.1</b>	<b>2.0</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$196,233	5.4%
Local Funds	\$490,158	13.6%
State Funds	\$868,124	24.1%
Federal Assistance	\$2,036,817	56.4%
Other Funds	\$17,006	0.5%
<b>Total Operating Funds Expended</b>	<b>\$3,608,338</b>	<b>100.0%</b>

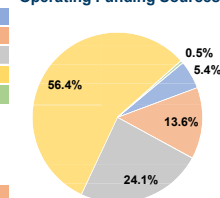
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,843	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$12,843</b>	<b>100.0%</b>

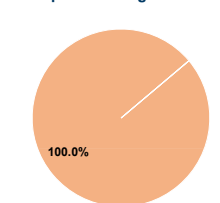
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,699,645	48.3%
Materials and Supplies	\$460,768	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,355,263	38.5%
<b>Total Operating Expenses</b>	<b>\$3,515,676</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$92,662	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years*
0.0	79	38	51.9%	6.3
<b>0.0</b>	<b>79</b>	<b>38</b>	<b>51.9%</b>	

## San Marcos Urban Transit District

2016 Annual Agency Profile

General Manager: Mr. Dave Marsh

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX

27 Square Miles

52,826 Population

479 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Texas Non-UZA

## Service Area Statistics

23 Square Miles

54,076 Population

## Service Consumption

70,012 Annual Unlinked Trips (UPT)

## Service Supplied

279,403 Annual Vehicle Revenue Miles (VRM)

21,140 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60131

Reporter Type: Reduced Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$69,307	5.0%
Local Funds	\$450,000	32.2%
State Funds	\$213,637	15.3%
Federal Assistance	\$663,637	47.5%
Other Funds	\$0	0.0%

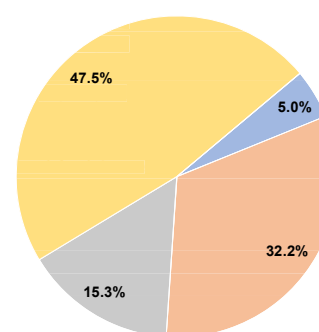
Total Operating Funds Expended \$1,396,581 100.0%

## Sources of Capital Funds Expended

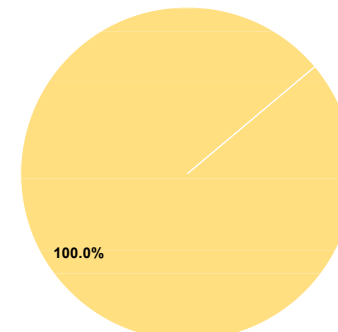
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,581,319	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,581,319 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$345,571	\$12,160	\$0	16,013	68,153	6,389	6.6
Bus	7	-	\$1,051,010	\$57,147	\$1,581,319	53,999	211,250	14,751	7.7
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,396,581</b>	<b>\$69,307</b>	<b>\$1,581,319</b>	<b>70,012</b>	<b>279,403</b>	<b>21,140</b>	

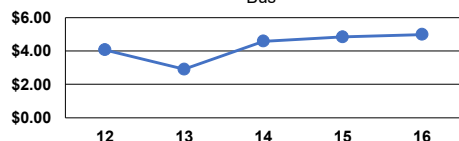
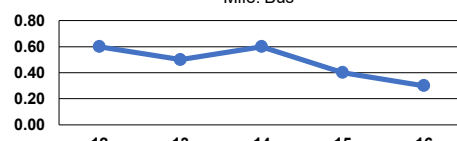
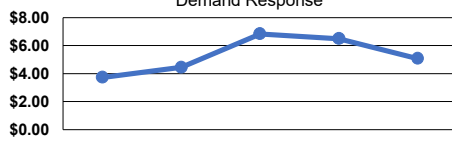
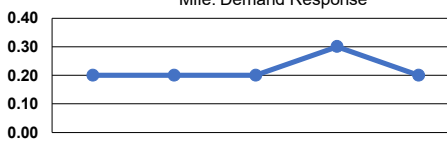
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$54.09
Bus	\$4.98	\$71.25
<b>Total</b>	<b>\$5.00</b>	<b>\$66.06</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.58	0.2	2.5
Bus	\$19.46	0.3	3.7
<b>Total</b>	<b>\$19.95</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
BusUnlinked Passenger Trips per Vehicle Revenue  
Mile: BusOperating Expense per Vehicle Revenue Mile:  
Demand ResponseUnlinked Passenger Trips per Vehicle Revenue  
Mile: Demand Response

## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## St. Martin, Iberia, Lafayette Community Action Age

2016 Annual Agency Profile

Interim CEO: Mrs Brenda Foulcard

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Lafayette, LA

179 Square Miles

252,720 Population

148 Pop. Rank out of 498 UZAs

## Other UZAs Served

49 New Orleans, LA, 0 Louisiana Non-UZA, 226 Houma, LA,  
126 Shreveport, LA, 68 Baton Rouge, LA

## Service Area Statistics

148 Square Miles

73,999 Population

## Service Consumption

17,126 Annual Unlinked Trips (UPT)

## Service Supplied

241,259 Annual Vehicle Revenue Miles (VRM)

14,701 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60132

Reporter Type: Reduced Reporter

## Financial Information

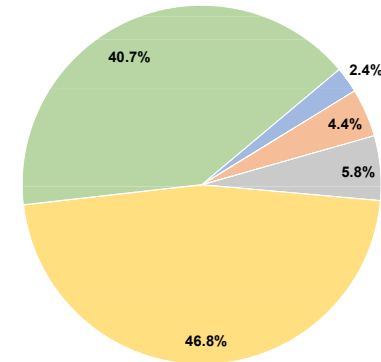
## Sources of Operating Funds Expended

Fare Revenues	\$10,391	2.4%
Local Funds	\$19,248	4.4%
State Funds	\$25,709	5.8%
Federal Assistance	\$206,759	46.8%
Other Funds	\$179,774	40.7%
<b>Total Operating Funds Expended</b>	<b>\$441,881</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$441,881	\$10,391	\$0	17,126	241,259	14,701	5.3
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$441,881</b>	<b>\$10,391</b>	<b>\$0</b>	<b>17,126</b>	<b>241,259</b>	<b>14,701</b>	

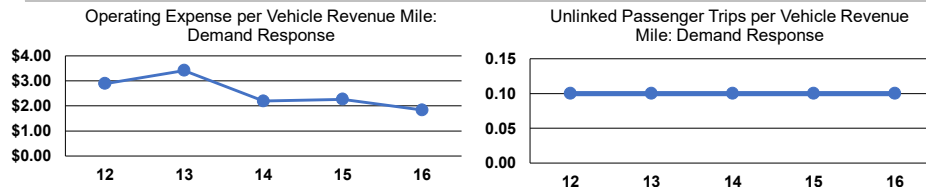
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$30.06
<b>Total</b>	<b>\$1.83</b>	<b>\$30.06</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.80	0.1	1.2
<b>Total</b>	<b>\$25.80</b>	<b>0.1</b>	<b>1.2</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

## Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 Square Miles  
5,121,892 Population  
6 Pop. Rank out of 498 UZAs

## Service Consumption

850,781 Annual Passenger Miles (PMT)  
601,835 Annual Unlinked Trips (UPT)  
1,366 Average Weekday Unlinked Trips  
2,848 Average Saturday Unlinked Trips  
1,856 Average Sunday Unlinked Trips

## Database Information

NTDID: 60133  
Reporter Type: Full Reporter

## Service Area Statistics

5 Square Miles  
18,911 Population

## Service Supplied

52,458 Annual Vehicle Revenue Miles (VRM)  
11,625 Annual Vehicle Revenue Hours (VRH)  
3 Vehicles Operated in Maximum Service (VOMS)  
6 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

## Modal Overview

## Vehicles Operated in Maximum Service

## Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	3	-	\$95,391	\$122,000	\$0	\$0	\$217,391
Total	3	-	\$95,391	\$122,000	\$0	\$0	\$217,391

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Street Car Rail	\$1,093,600	\$0	\$217,391		850,781	601,835	52,458	11,625
Total	\$1,093,600	\$0	\$217,391		850,781	601,835	52,458	11,625

## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Street Car Rail	\$20.85	\$94.07	Street Car Rail
Total	\$20.85	\$94.07	Total

## Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.29	\$1.82	11.5	51.8
\$1.29	\$1.82	11.5	51.8

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$228,301	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$150,000	13.7%
Other Funds	\$715,138	65.4%
Total Operating Funds Expended	\$1,093,439	100.0%

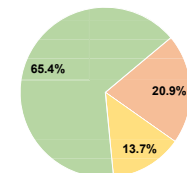
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,518	21.4%
State Funds	\$170,873	78.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,391	100.0%

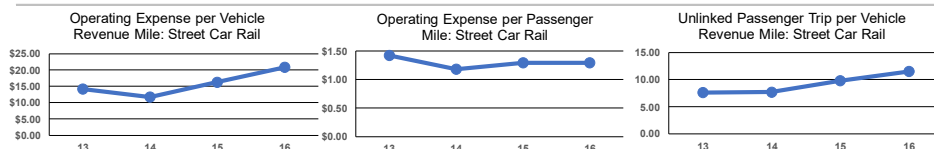
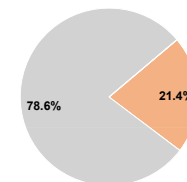
## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$477,747	43.7%
Materials and Supplies	\$147,362	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$468,491	42.8%
Total Operating Expenses	\$1,093,600	100.0%
Reconciling OE Cash Expenditures	-\$161	
Purchased Transportation (Reported Separately)	\$0	

## Operating Funding Sources



## Capital Funding Sources



## Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX  
133 Square Miles  
239,938 Population  
154 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
7 Houston, TX

#### Service Consumption

21,132,464 Annual Passenger Miles (PMT)  
682,523 Annual Unlinked Trips (UPT)  
2,547 Average Weekday Unlinked Trips  
432 Average Saturday Unlinked Trips  
376 Average Sunday Unlinked Trips

#### Database Information

NTDID: 60134  
Reporter Type: Full Reporter

#### Service Area Statistics

454 Square Miles  
604,068 Population

#### Service Supplied

979,651 Annual Vehicle Revenue Miles (VRM)  
34,807 Annual Vehicle Revenue Hours (VRH)  
32 Vehicles Operated in Maximum Service (VOMS)  
38 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

#### Vehicles Operated in Maximum Service

#### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	30	\$1,211,234	\$0	\$0	\$0	\$1,211,234
Bus	-	2 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>32</b>	<b>\$1,211,234</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,211,234</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$4,945,524	\$3,915,029	\$1,211,234	20,975,965	607,999	940,659	29,169	0.0	34	30	11.8%	1.9
Bus	\$376,084 <sup>1</sup>	\$0 <sup>1</sup>	\$0	156,499	74,524	38,992	5,638	0.0	4	2 <sup>1</sup>	50.0%	1.0
<b>Total</b>	<b>\$5,321,608</b>	<b>\$3,915,029</b>	<b>\$1,211,234</b>	<b>21,132,464</b>	<b>682,523</b>	<b>979,651</b>	<b>34,807</b>	<b>0.0</b>	<b>38</b>	<b>32</b>	<b>15.8%</b>	

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.26	\$169.55
Bus	\$9.65	\$66.71
<b>Total</b>	<b>\$5.43</b>	<b>\$152.89</b>

#### Service Effectiveness

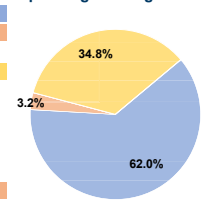
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.24	\$8.13	0.7	20.8
Bus	\$2.40	\$5.05	1.9	13.2
<b>Total</b>	<b>\$0.25</b>	<b>\$7.80</b>	<b>0.7</b>	<b>19.6</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$3,915,029	62.0%
Local Funds	\$202,434	3.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,195,369	34.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,312,832</b>	<b>100.0%</b>

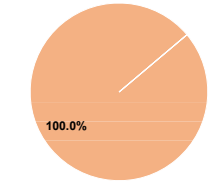
#### Operating Funding Sources



#### Sources of Capital Funds Expended

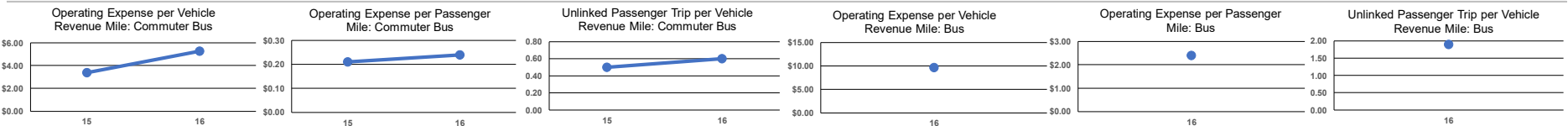
Fare Revenues	\$0	0.0%
Local Funds	\$1,211,234	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,211,234</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$207,718	3.9%
Materials and Supplies	\$6,722	0.1%
Purchased Transportation	\$4,775,133	89.7%
Other Operating Expenses	\$332,035	6.2%
<b>Total Operating Expenses</b>	<b>\$5,321,608</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$991,224	
Purchased Transportation (Reported Separately)	\$0	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Brazos Transit District (NTDID: 60059), and in which the data are captured in this report for mode MB/PT.

## Community Services, Inc.

## 2016 Annual Agency Profile

Executive Director: Mr. Michael Eastland

## General Information

## Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779 Square Miles

5,121,892 Population

6 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Texas Non-UZA

## Service Area Statistics

1,945 Square Miles

211,955 Population

## Service Consumption

55,817 Annual Unlinked Trips (UPT)

## Service Supplied

233,492 Annual Vehicle Revenue Miles (VRM)

10,998 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60260

Reporter Type: Reduced Reporter

## Financial Information

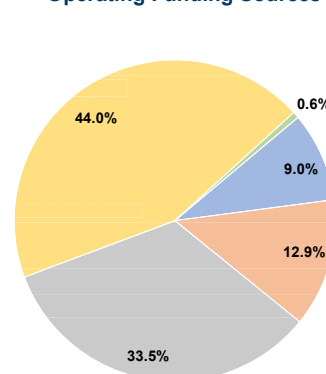
## Sources of Operating Funds Expended

Fare Revenues	\$72,016	9.0%
Local Funds	\$103,052	12.9%
State Funds	\$266,844	33.5%
Federal Assistance	\$350,706	44.0%
Other Funds	\$5,040	0.6%
<b>Total Operating Funds Expended</b>	<b>\$797,658</b>	<b>100.0%</b>

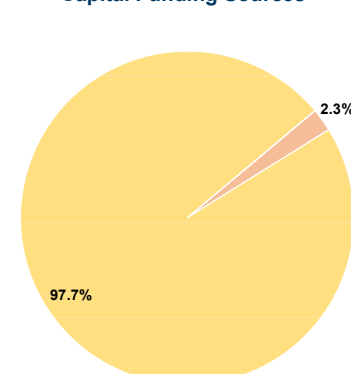
## Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,040	2.3%
State Funds	\$0	0.0%
Federal Assistance	\$131,010	97.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$134,050</b>	<b>100.0%</b>

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$797,658	\$72,016	\$134,050	55,817	233,492	10,998	4.4
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$797,658</b>	<b>\$72,016</b>	<b>\$134,050</b>	<b>55,817</b>	<b>233,492</b>	<b>10,998</b>	

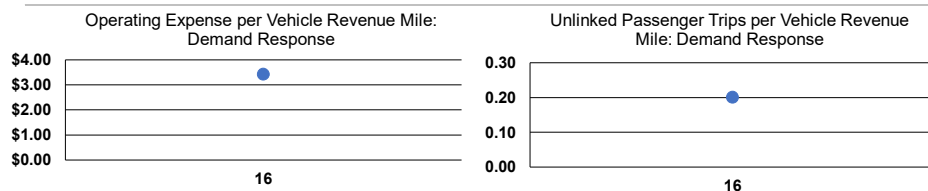
## Performance Measures

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$72.53
<b>Total</b>	<b>\$3.42</b>	<b>\$72.53</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.29	0.2	5.1
<b>Total</b>	<b>\$14.29</b>	<b>0.2</b>	<b>5.1</b>



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Pueblo of Laguna DBA Shaa'srk'a Transit Program

2016 Annual Agency Profile

P.O. Box 194  
Laguna, NM 87026-0194

Director: Ms. Ramona Dillard

## General Information

## Federally Recognized Tribal Statistical Areas

Laguna Pueblo and Off-Reservation Trust Land, NM

## Service Consumption

8,350 Annual Unlinked Trips (UPT)

## Service Supplied

109,485 Annual Vehicle Revenue Miles (VRM)

6,070 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 60620

Reporter Type: Tribal Reporter

## Financial Information

## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,556	33.8%
State Funds	\$0	0.0%
Federal Assistance	\$161,962	66.2%
Other Funds	\$0	0.0%

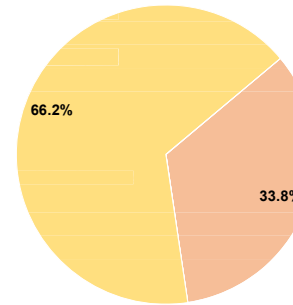
Total Operating Funds Expended \$244,518 100.0%

## Sources of Capital Funds Expended

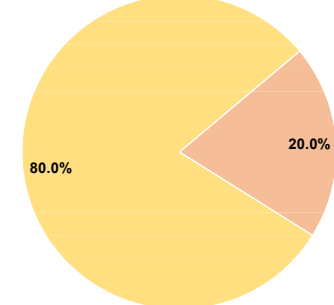
Fare Revenues	\$0	0.0%
Local Funds	\$7,237	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,948	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$36,185 100.0%

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$192,782	\$0	\$36,185	5,770	74,031	4,546	5.5
Bus	1	-	\$51,736	\$0	\$0	2,580	35,454	1,524	6.6
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$244,518</b>	<b>\$0</b>	<b>\$36,185</b>	<b>8,350</b>	<b>109,485</b>	<b>6,070</b>	

## Performance Measures

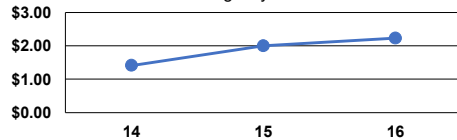
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$42.41
Bus	\$1.46	\$33.95
<b>Total</b>	<b>\$2.23</b>	<b>\$40.28</b>

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.41	0.1	1.3
Bus	\$20.05	0.1	1.7
<b>Total</b>	<b>\$29.28</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**Cherokee Nation****2016 Annual Agency Profile**

Director: Mr. Michael Lynn

**General Information****Federally Recognized Tribal Statistical Areas**

Cherokee OTSA, OK

**Database Information**

NTDID: 66140

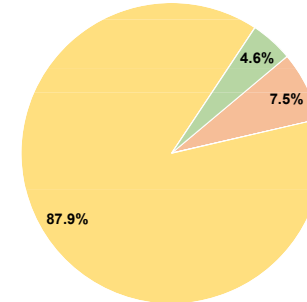
Reporter Type: Tribal Subsidy

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$76,767	7.5%
State Funds	\$0	0.0%
Federal Assistance	\$901,481	87.9%
Other Funds	\$46,908	4.6%
<b>Total Operating Funds Expended</b>	<b>\$1,025,156</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**

**Ponca Tribe of Oklahoma DBA The Ponca Tribe of Indians of Oklahoma**

2016 Annual Agency Profile

Director: Ms. Matilda Broncho

**General Information****Federally Recognized Tribal Statistical Areas**

Otoe-Missouria OTSA, OK; Kaw OTSA, OK; Kaw/Ponca joint-use OTSA, OK; Ponca OTSA, OK; Tonkawa OTSA, OK

**Service Consumption**

10,322 Annual Unlinked Trips (UPT)

**Service Supplied**

81,172 Annual Vehicle Revenue Miles (VRM)

2,304 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 66146

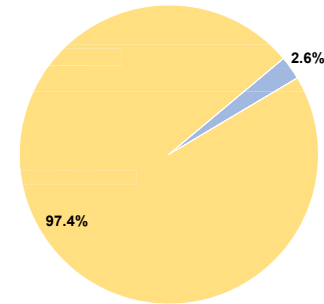
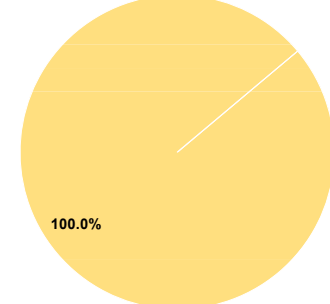
Reporter Type: Tribal Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$7,588	2.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$288,829	97.4%
Other Funds	\$0	0.0%

**Total Operating Funds Expended**    **\$296,417**    100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,072	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended**    **\$31,072**    100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

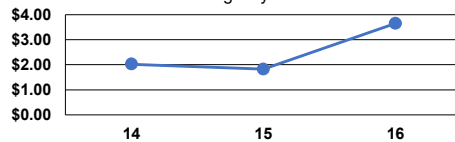
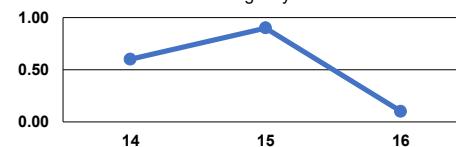
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$296,417	\$7,588	\$31,072	10,322	81,172	2,304	2.8
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$296,417</b>	<b>\$7,588</b>	<b>\$31,072</b>	<b>10,322</b>	<b>81,172</b>	<b>2,304</b>	

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$128.65
<b>Total</b>	<b>\$3.65</b>	<b>\$128.65</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.72	0.1	4.5
<b>Total</b>	<b>\$28.72</b>	<b>0.1</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency TotalUnlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Pueblo of Santa Ana

## 2016 Annual Agency Profile

Transportation Manager: Ms. Dorothy Claw

## General Information

## Federally Recognized Tribal Statistical Areas

Santa Ana Pueblo, NM

## Service Consumption

33,023 Annual Unlinked Trips (UPT)

## Service Supplied

78,594 Annual Vehicle Revenue Miles (VRM)

4,019 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 66152

Reporter Type: Tribal Reporter

## Financial Information

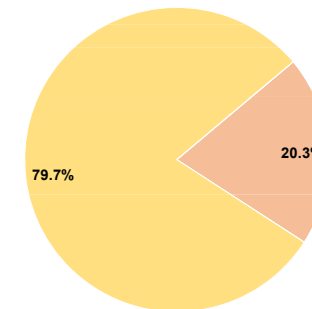
## Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,291	20.3%
State Funds	\$0	0.0%
Federal Assistance	\$131,032	79.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$164,323</b>	<b>100.0%</b>

## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

## Operation Characteristics

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	5	-	\$164,323	\$0	\$0	33,023	78,594	4,019	5.2
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$164,323</b>	<b>\$0</b>	<b>\$0</b>	<b>33,023</b>	<b>78,594</b>	<b>4,019</b>	

## Performance Measures

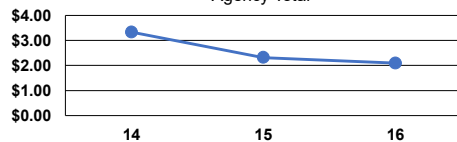
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.09	\$40.89
<b>Total</b>	<b>\$2.09</b>	<b>\$40.89</b>

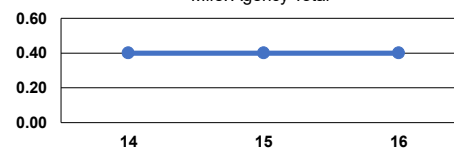
## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.98	0.4	8.2
<b>Total</b>	<b>\$4.98</b>	<b>0.4</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Seminole Nation Public Transit**

2016 Annual Agency Profile

Director: Ms. Rachel Dinwiddie

**General Information****Federally Recognized Tribal Statistical Areas**

Seminole OTSA, OK; Creek/Seminole joint-use OTSA, OK

**Service Consumption**

24,882 Annual Unlinked Trips (UPT)

**Service Supplied**

264,271 Annual Vehicle Revenue Miles (VRM)

9,445 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 66158

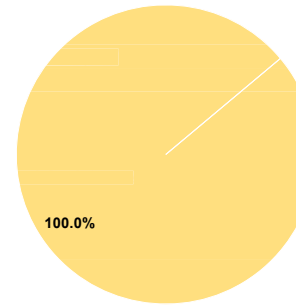
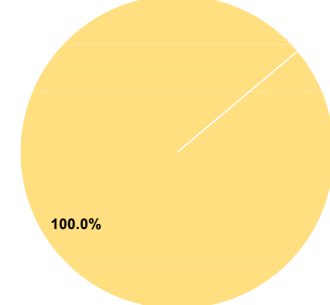
Reporter Type: Tribal Reporter

**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$445,077	100.0%
Other Funds	\$0	0.0%

**Total Operating Funds Expended** \$445,077 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$299,844	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended** \$299,844 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$445,077	\$0	\$299,844	24,882	264,271	9,445	1.9
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$445,077</b>	<b>\$0</b>	<b>\$299,844</b>	<b>24,882</b>	<b>264,271</b>	<b>9,445</b>	

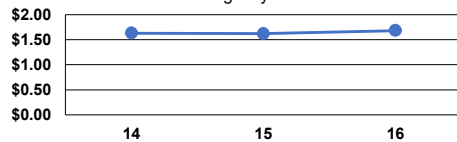
**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$47.12
<b>Total</b>	<b>\$1.68</b>	<b>\$47.12</b>

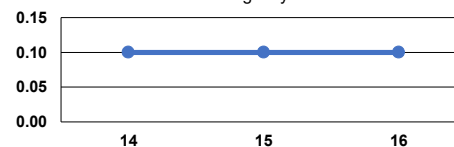
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.89	0.1	2.6
<b>Total</b>	<b>\$17.89</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

**Notes:**<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

100 KiowaWay  
Carnegie, OK 73015-0369

## Kiowa Tribe

### 2016 Annual Agency Profile

Transit Manager/Dispatcher: Mr. Michael Ahdokobo

#### General Information

##### Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK; Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-

##### Service Consumption

8,310 Annual Unlinked Trips (UPT)

##### Service Supplied

75,575 Annual Vehicle Revenue Miles (VRM)

1,814 Annual Vehicle Revenue Hours (VRH)

##### Database Information

NTDID: 66164

Reporter Type: Tribal Reporter

#### Financial Information

##### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$121,219	100.0%
Other Funds	\$0	0.0%

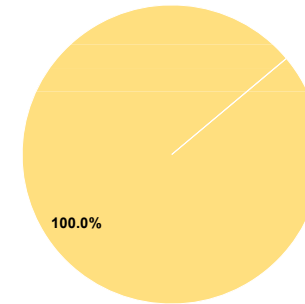
**Total Operating Funds Expended**    **\$121,219**    100.0%

##### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

**Total Capital Funds Expended**    **\$0**

##### Operating Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$121,219	\$0	\$0	8,310	75,575	1,814	6.0
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$121,219</b>	<b>\$0</b>	<b>\$0</b>	<b>8,310</b>	<b>75,575</b>	<b>1,814</b>	

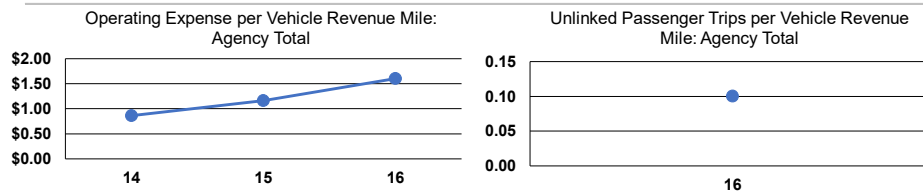
##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$66.82
<b>Total</b>	<b>\$1.60</b>	<b>\$66.82</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.59	0.1	4.6
<b>Total</b>	<b>\$14.59</b>	<b>0.1</b>	<b>4.6</b>



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.