http://www.mcn-nsn.gov/
P.O. Box 580
Okmulgee, OK 74447

Muscogee (Creek) Nation

2016 Annual Agency Profile

TTP Manager: Mr. Kirk Carson

General Information

Federally Recognized Tribal Statistical Areas

Creek OTSA, OK; Creek/Seminole joint-use OTSA, OK

Service Consumption

65,808 **Annual Unlinked Trips (UPT)**

Service Supplied

440,528 **Annual Vehicle Revenue Miles (VRM)**
22,721 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66170
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,659	2.1%
State Funds	$0	0.0%
Federal Assistance	$1,783,950	97.1%
Other Funds	$14,222	0.8%
Total Operating Funds Expended	$1,836,831	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$120,432	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$120,432	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	25	-	$1,324,427	$0	$120,432	58,241	411,888	21,131	4.1
Bus	1	-	$72,937	$0	$0	7,567	28,640	1,590	3.0
Total	26	-	$1,397,364	$0	$120,432	65,808	440,528	22,721	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.22	$62.68
Bus	$2.55	$45.87
Total	$3.17	$61.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.74	0.1	2.8
Bus	$9.64	0.3	4.8
Total	$21.23	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

United Keetoowah Band of Cherokee Indians in Oklahoma

2016 Annual Agency Profile

http://www.keetoowahcherokee.org/
P.O. Box 746
Tahlequah, OK 74465

Transportation Coordinator: Mrs. Toni Workman

General Information

Federally Recognized Tribal Statistical Areas

Cherokee OTSA, OK

Service Consumption

20,048 **Annual Unlinked Trips (UPT)**

Service Supplied

78,761 **Annual Vehicle Revenue Miles (VRM)**
5,103 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66176
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$22,847	10.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$190,995	89.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$213,842	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$49,571	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$49,571	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$213,842	$22,847	$49,571	20,048	78,761	5,103	4.6
Total	8	-	$213,842	$22,847	$49,571	20,048	78,761	5,103	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$41.91
Total	$2.72	$41.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.67	0.3	3.9
Total	$10.67	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pelivantransit.org/
Pelivan Transit
Big Cabin, OK 74332-0502

Northeast Oklahoma Tribal Transit Consortium

2016 Annual Agency Profile

Data Coordinator: Ms. Lisa Boren

General Information

Federally Recognized Tribal Statistical Areas

Ottawa OTSA, OK; Eastern Shawnee OTSA, OK; Seneca-Cayuga OTSA, OK; Modoc OTSA, OK; Quapaw OTSA, OK;

Database Information

NTDID: 66182
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$966,425	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$966,425**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$3,952	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,952**	100.0%

Operating Funding Sources

Capital Funding Sources

Ohkay Owingeh Pueblo

2016 Annual Agency Profile

220 Popay Avenue
Ohkay Owingeh, NM 87566

Planning Manager: Ms. Christy Van Buren

General Information

Federally Recognized Tribal Statistical Areas

Ohkay Owingeh, NM

Service Consumption

12,407 **Annual Unlinked Trips (UPT)**

Service Supplied

43,807 **Annual Vehicle Revenue Miles (VRM)**
5,228 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66188
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$211,312	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$211,312**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$211,312	$0	$0	12,407	43,807	5,228	4.6
Total	**4**	**-**	**$211,312**	**$0**	**$0**	**12,407**	**43,807**	**5,228**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.82	$40.42
Total	**$4.82**	**$40.42**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.03	0.3	2.4
Total	**$17.03**	**0.3**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.c-a-tribes.org/
100 Red Moon Circle
Concho, OK 73022-0137

Cheyenne & Arapaho Tribes

2016 Annual Agency Profile

Transit Coordinator: Ms. Wilma Tapaha

General Information

Federally Recognized Tribal Statistical Areas

Cheyenne-Arapaho OTSA, OK

Service Consumption

7,402 **Annual Unlinked Trips (UPT)**

Service Supplied

237,533 **Annual Vehicle Revenue Miles (VRM)**
9,300 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66194
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,151	1.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$393,863	96.9%
Other Funds	$6,400	1.6%
Total Operating Funds Expended	$406,414	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$431,975	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$431,975	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$30,305	$2,735	$41,836	410	17,903	643	2.5
Bus	4	-	$376,109	$3,416	$390,139	6,992	219,630	8,657	1.4
Total	6	-	$406,414	$6,151	$431,975	7,402	237,533	9,300	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.69	$47.13
Bus	$1.71	$43.45
Total	$1.71	$43.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$73.91	0.0	0.6
Bus	$53.79	0.0	0.8
Total	$54.91	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pueblooftesuque.org/
2401 12th Street
Santa Fe, NM 87506-0001

Tesuque Pueblo

2016 Annual Agency Profile

Transportation Director: Mr. Edward Escudero

General Information

Federally Recognized Tribal Statistical Areas

Tesuque Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66206
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$157,365	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$157,365**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Pueblo of San Ildefonso

2016 Annual Agency Profile

2 Tunyo Po
Santa Fe, NM 87506

Transportation Planning Manager: Mrs. Lillian Garcia

General Information

Federally Recognized Tribal Statistical Areas

San Ildefonso Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66218
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$115,637	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$115,637**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Pueblo of Santa Clara

2016 Annual Agency Profile

578 Key Street
Espanola, NM 87532

Transportation Planner: Ms. Mary Lou Valerio

General Information

Federally Recognized Tribal Statistical Areas

Santa Clara Pueblo, NM

Database Information

NTDID: 66224
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$335,140	76.5%
State Funds	$0	0.0%
Federal Assistance	$103,000	23.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$438,140**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Pojoaque Pueblo

2016 Annual Agency Profile

17746 US Highway 84/285
Santa Fe, NM 87506

Realty Specialist: Ms. Anna Sanchez

General Information

Federally Recognized Tribal Statistical Areas

Pueblo of Pojoaque and Off-Reservation Trust Land, NM

Database Information

NTDID: 66236
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,856	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$30,856**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

http://www.ashiwi.org/
PO Box 339
1203B State Highway 53
Zuni, NM 87327

Zuni Pueblo

2016 Annual Agency Profile

Transit Manager: Mr. Todd Naktewa

General Information

Federally Recognized Tribal Statistical Areas

Zuni Reservation and Off-Reservation Trust Land, NM--AZ

Service Consumption

10,848 **Annual Unlinked Trips (UPT)**

Service Supplied

24,865 **Annual Vehicle Revenue Miles (VRM)**
872 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66242
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,423	1.5%
Local Funds	$128,669	78.9%
State Funds	$0	0.0%
Federal Assistance	$32,018	19.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$163,110**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	3	-	$52,501	$2,423	$0	10,848	24,865	872	6.0
Total	**3**	**-**	**$52,501**	**$2,423**	**$0**	**10,848**	**24,865**	**872**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.11	$60.21
Total	**$2.11**	**$60.21**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.84	0.4	12.4
Total	**$4.84**	**0.4**	**12.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nambepueblo.org/
Rt 1 Box 117-BB
Santa Fe, NM 87506

Pueblo of Nambe'

2016 Annual Agency Profile

Transportation Technician: Mr. Marcus Lopez

General Information

Federally Recognized Tribal Statistical Areas

Nambe Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66248
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,856	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$30,856**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

http://www.houstonmidtown.com
410 Pierce Street
Suite 355
Houston, TX 77002

Midtown Management District

2016 Annual Agency Profile

Executive Director: Mr. Matt Thibodeaux

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660 **Square Miles**

4,944,332 **Population**

7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 66270

Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$250,979	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,003,917	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,254,896**	100.0%

Capital Funding Sources

http://www.middeltacommunityservices.org
610 South Biscoe Street
Helena West Helena, AR 72342-0745

Mid-Delta Transit

2016 Annual Agency Profile

Grants Officer: Ms. Patricia Slater

General Information

Service Consumption

94,024 **Annual Unlinked Trips (UPT)**

Service Supplied

1,468,283 **Annual Vehicle Revenue Miles (VRM)**
63,984 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,594,136 **Total Operating Expenses**

Database Information

NTDID: 6R01-60136
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$43,008	2.7%
Local Funds	$546,118	34.3%
State Funds	$40,667	2.6%
Federal Assistance	$933,694	58.6%
Other Funds	$30,649	1.9%
Total Operating Funds Expended	$1,594,136	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$46,877	20.0%
Federal Assistance	$187,510	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$234,387	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	$1,594,136	$43,008	$234,387	94,024	1,468,283	63,984
Total	45	-	$1,594,136	$43,008	$234,387	94,024	1,468,283	63,984

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.09	$24.91
Total	$1.09	$24.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.95	0.1	1.5
Total	$16.95	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.aaasea.org
709 E. 8th Avenue
Pine Bluff, AR 71611-8569

Area Agency on Aging of Southeast Arkansas DBA Southeast Arkansas Transportation

2016 Annual Agency Profile

Grants Officer: Ms. Patricia Slater

General Information

Service Consumption

238,970 **Annual Unlinked Trips (UPT)**

Service Supplied

4,218,732 **Annual Vehicle Revenue Miles (VRM)**
181,587 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,603,855 **Total Operating Expenses**

Database Information

NTDID: 6R01-60140
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$216,432	3.9%
Local Funds	$2,256,489	40.3%
State Funds	$329,109	5.9%
Federal Assistance	$2,165,325	38.6%
Other Funds	$636,500	11.4%
Total Operating Funds Expended	**$5,603,855**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$38,729	20.0%
Federal Assistance	$154,914	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$193,643**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87	-	$5,603,855	$216,432	$193,643	238,970	4,218,732	181,587
Total	**87**	**-**	**$5,603,855**	**$216,432**	**$193,643**	**238,970**	**4,218,732**	**181,587**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.33	$30.86
Total	**$1.33**	**$30.86**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.45	0.1	1.3
Total	**$23.45**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.eurekatrolley.org
137 West Van Buren
Eureka Springs, AR 72632-3650

Eureka Springs Transit

2016 Annual Agency Profile

Grants Officer: Ms. Patricia Slater

General Information

Service Consumption

117,906 **Annual Unlinked Trips (UPT)**

Service Supplied

156,006 **Annual Vehicle Revenue Miles (VRM)**
11,138 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$735,315 **Total Operating Expenses**

Database Information

NTDID: 6R01-60161
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$208,026	28.3%
Local Funds	$76,450	10.4%
State Funds	$117,637	16.0%
Federal Assistance	$333,202	45.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$735,315**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$49,963	20.0%
Federal Assistance	$199,853	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$249,816**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$180,060	$11,410	$56,050	3,486	38,202	2,265
Bus	6	-	$555,255	$196,616	$193,766	114,420	117,804	8,873
Total	**9**	**-**	**$735,315**	**$208,026**	**$249,816**	**117,906**	**156,006**	**11,138**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.71	$79.50
Bus	$4.71	$62.58
Total	**$4.71**	**$66.02**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$51.65	0.1	1.5
Bus	$4.85	1.0	12.9
Total	**$6.24**	**0.8**	**10.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.nwaedd.org/nats.htm
108 Sisco Avenue
Harrison, AR 72601-0190

North Arkansas Transportation Service

2016 Annual Agency Profile

Grants Officer: Ms. Patricia Slater

General Information

Service Consumption

137,387 **Annual Unlinked Trips (UPT)**

Service Supplied

716,160 **Annual Vehicle Revenue Miles (VRM)**
86,040 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,409,020 **Total Operating Expenses**

Database Information

NTDID: 6R01-60189
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$98,832	7.0%
Local Funds	$423,661	30.1%
State Funds	$128,562	9.1%
Federal Assistance	$757,965	53.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,409,020**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,730	20.0%
Federal Assistance	$30,928	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,658**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	$1,237,681	$86,972	$38,658	124,384	629,074	76,974
Bus	3	-	$171,339	$11,860	$0	13,003	87,086	9,066
Total	**61**	**-**	**$1,409,020**	**$98,832**	**$38,658**	**137,387**	**716,160**	**86,040**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$16.08
Bus	$1.97	$18.90
Total	**$1.97**	**$16.38**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.95	0.2	1.6
Bus	$13.18	0.2	1.4
Total	**$10.26**	**0.2**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.crdcnea.com
P.O. Box 16720
Jonesboro, AR 72403-6711

North East Arkansas Transit

2016 Annual Agency Profile

Grants Officer: Ms. Patricia Slater

General Information

Service Consumption

6,948 **Annual Unlinked Trips (UPT)**

Service Supplied

165,051 **Annual Vehicle Revenue Miles (VRM)**
8,116 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$232,659 **Total Operating Expenses**

Database Information

NTDID: 6R01-60204
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,114	7.4%
Local Funds	$50,020	21.5%
State Funds	$40,000	17.2%
Federal Assistance	$125,525	54.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$232,659	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$232,659	$17,114	$0	6,948	165,051	8,116
Total	5	-	$232,659	$17,114	$0	6,948	165,051	8,116

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.41	$28.67
Total	$1.41	$28.67

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.49	0.0	0.9
Total	$33.49	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cadc.com
722 Gaunt Street
Benton, AR 72018-0580

Central Arkansas Development Council DBA South Central Arkansas Transit

2016 Annual Agency Profile

Grants Officer: Ms. Patricia Slater

General Information

Service Consumption

408,894 **Annual Unlinked Trips (UPT)**

Service Supplied

4,242,616 **Annual Vehicle Revenue Miles (VRM)**
273,320 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,494,855 **Total Operating Expenses**

Database Information

NTDID: 6R01-60246
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$452,823	6.0%
Local Funds	$2,218,025	29.6%
State Funds	$354,608	4.7%
Federal Assistance	$3,310,124	44.2%
Other Funds	$1,159,275	15.5%
Total Operating Funds Expended	**$7,494,855**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$79,735	20.0%
Federal Assistance	$318,941	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$398,676**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	169	-	$7,494,855	$452,823	$398,676	408,894	4,242,616	273,320
Total	**169**	**-**	**$7,494,855**	**$452,823**	**$398,676**	**408,894**	**4,242,616**	**273,320**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$27.42
Total	**$1.77**	**$27.42**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.33	0.1	1.5
Total	**$18.33**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.blackriverareadevelopment.com
1403 Hospital Drive
Pocahontas, AR 72455-3847

Black River Area Development

2016 Annual Agency Profile

Grants Officer: Ms. Patricia Slater

General Information

Service Consumption

24,351 **Annual Unlinked Trips (UPT)**

Service Supplied

63,853 **Annual Vehicle Revenue Miles (VRM)**
5,334 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$389,870 **Total Operating Expenses**

Database Information

NTDID: 6R01-60250
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,704	4.0%
Local Funds	$64,378	16.5%
State Funds	$58,515	15.0%
Federal Assistance	$245,157	62.9%
Other Funds	$6,116	1.6%
Total Operating Funds Expended	**$389,870**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$389,870	$15,704	$0	24,351	63,853	5,334
Total	**5**	**-**	**$389,870**	**$15,704**	**$0**	**24,351**	**63,853**	**5,334**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.11	$73.09
Total	**$6.11**	**$73.09**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.01	0.4	4.6
Total	**$16.01**	**0.4**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.agingwest.org
524 Garrison Avenue
Fort Smith, AR 72901-2507

Area Agency on Aging of Western Arkansas, Inc. DBA Western Transit System

2016 Annual Agency Profile

Grants Officer: Ms. Patricia Slater

General Information

Service Consumption

3,531 **Annual Unlinked Trips (UPT)**

Service Supplied

125,333 **Annual Vehicle Revenue Miles (VRM)**
5,029 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$207,526 **Total Operating Expenses**

Database Information

NTDID: 6R01-60257
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$18,757	9.0%
Local Funds	$34,633	16.7%
State Funds	$40,000	19.3%
Federal Assistance	$114,136	55.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$207,526**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$207,526	$18,757	$0	3,531	125,333	5,029
Total	**10**	**-**	**$207,526**	**$18,757**	**$0**	**3,531**	**125,333**	**5,029**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.66	$41.27
Total	**$1.66**	**$41.27**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$58.77	0.0	0.7
Total	**$58.77**	**0.0**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Pointe Coupee Council on Aging

2016 Annual Agency Profile

2202 False River Dr.
New Roads, LA 70760

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

23,588 **Annual Unlinked Trips (UPT)**

Service Supplied

232,878 **Annual Vehicle Revenue Miles (VRM)**
10,731 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$467,646 **Total Operating Expenses**

Database Information

NTDID: 6R02-60135
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$22,067	4.7%
Local Funds	$218,468	46.7%
State Funds	$0	0.0%
Federal Assistance	$227,111	48.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	$467,646	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,714	15.0%
State Funds	$0	0.0%
Federal Assistance	$140,040	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$164,754	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$467,646	$22,067	$164,754	23,588	232,878	10,731
Total	11	-	$467,646	$22,067	$164,754	23,588	232,878	10,731

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.01	$43.58
Total	$2.01	$43.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.83	0.1	2.2
Total	$19.83	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Red River Council on Aging

2016 Annual Agency Profile

1825 Front St.
Coushatta, LA 71019

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

12,975 **Annual Unlinked Trips (UPT)**

Service Supplied

58,270 **Annual Vehicle Revenue Miles (VRM)**
3,869 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$241,514 **Total Operating Expenses**

Database Information

NTDID: 6R02-60154
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,703	2.4%
Local Funds	$100,165	41.5%
State Funds	$0	0.0%
Federal Assistance	$135,646	56.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$241,514**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$241,514	$5,703	$0	12,975	58,270	3,869
Total	**7**	**-**	**$241,514**	**$5,703**	**$0**	**12,975**	**58,270**	**3,869**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.14	$62.42
Total	**$4.14**	**$62.42**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.61	0.2	3.4
Total	**$18.61**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Jefferson Davis Council on Aging

2016 Annual Agency Profile

210 State St.
Jennings, LA 70546

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

6,456 **Annual Unlinked Trips (UPT)**

Service Supplied

119,460 **Annual Vehicle Revenue Miles (VRM)**
6,386 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$236,075 **Total Operating Expenses**

Database Information

NTDID: 6R02-60163
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,612	3.2%
Local Funds	$92,287	39.1%
State Funds	$0	0.0%
Federal Assistance	$136,176	57.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$236,075**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$236,075	$7,612	$0	6,456	119,460	6,386
Total	**7**	**-**	**$236,075**	**$7,612**	**$0**	**6,456**	**119,460**	**6,386**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$36.97
Total	**$1.98**	**$36.97**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.57	0.1	1.0
Total	**$36.57**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

City of DeRidder/Beauregard Transit

2016 Annual Agency Profile

http://www.cityofderidder.org/catsubcatdisplay.asp
200 S. Jefferson St.
Leesville, LA 70634

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

9,833 **Annual Unlinked Trips (UPT)**

Service Supplied

136,513 **Annual Vehicle Revenue Miles (VRM)**
5,433 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$262,170 **Total Operating Expenses**

Database Information

NTDID: 6R02-60164
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$30,968	11.8%
Local Funds	$115,601	44.1%
State Funds	$0	0.0%
Federal Assistance	$115,601	44.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	$262,170	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,688	15.0%
State Funds	$0	0.0%
Federal Assistance	$100,236	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$117,924	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$262,170	$30,968	$117,924	9,833	136,513	5,433
Total	7	-	$262,170	$30,968	$117,924	9,833	136,513	5,433

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.92	$48.26
Total	$1.92	$48.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.66	0.1	1.8
Total	$26.66	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Washington Parish Council on Aging

2016 Annual Agency Profile

1025 Dobston St.
Franklinton, LA 70438

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

14,293 **Annual Unlinked Trips (UPT)**

Service Supplied

90,995 **Annual Vehicle Revenue Miles (VRM)**
6,061 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$428,267 **Total Operating Expenses**

Database Information

NTDID: 6R02-60168
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,745	1.1%
Local Funds	$206,025	48.1%
State Funds	$0	0.0%
Federal Assistance	$217,497	50.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	$428,267	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$428,267	$4,745	$0	14,293	90,995	6,061
Total	10	-	$428,267	$4,745	$0	14,293	90,995	6,061

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.71	$70.66
Total	$4.71	$70.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.96	0.2	2.4
Total	$29.96	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Evangeline Council on Aging

2016 Annual Agency Profile

1012 N Reed St
Ville Platte, LA 70586

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

17,364 **Annual Unlinked Trips (UPT)**

Service Supplied

152,000 **Annual Vehicle Revenue Miles (VRM)**
9,846 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$338,378 **Total Operating Expenses**

Database Information

NTDID: 6R02-60169
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,030	0.9%
Local Funds	$179,751	53.1%
State Funds	$0	0.0%
Federal Assistance	$155,597	46.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$338,378**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$338,378	$3,030	$0	17,364	152,000	9,846
Total	**8**	**-**	**$338,378**	**$3,030**	**$0**	**17,364**	**152,000**	**9,846**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.23	$34.37
Total	**$2.23**	**$34.37**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.49	0.1	1.8
Total	**$19.49**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

East Feliciana Council on Aging

2016 Annual Agency Profile

11102 Bank St.
Clinton, LA 70722

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

11,217 **Annual Unlinked Trips (UPT)**

Service Supplied

96,016 **Annual Vehicle Revenue Miles (VRM)**
6,199 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$293,477 **Total Operating Expenses**

Database Information

NTDID: 6R02-60180
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,887	3.7%
Local Funds	$128,837	43.9%
State Funds	$0	0.0%
Federal Assistance	$153,753	52.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	$293,477	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,134	15.0%
State Funds	$0	0.0%
Federal Assistance	$80,092	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$94,226	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$293,477	$10,887	$94,226	11,217	96,016	6,199
Total	6	-	$293,477	$10,887	$94,226	11,217	96,016	6,199

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.06	$47.34
Total	$3.06	$47.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.16	0.1	1.8
Total	$26.16	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Webster Parish Police Jury- OCS

2016 Annual Agency Profile

208 Gleason St.
Minden, LA 71058

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

32,485 **Annual Unlinked Trips (UPT)**

Service Supplied

292,819 **Annual Vehicle Revenue Miles (VRM)**
14,996 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$845,572 **Total Operating Expenses**

Database Information

NTDID: 6R02-60194
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$53,151	6.3%
Local Funds	$308,132	36.4%
State Funds	$0	0.0%
Federal Assistance	$484,289	57.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$845,572**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$845,572	$53,151	$0	32,485	292,819	14,996
Total	**14**	**-**	**$845,572**	**$53,151**	**$0**	**32,485**	**292,819**	**14,996**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.89	$56.39
Total	**$2.89**	**$56.39**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.03	0.1	2.2
Total	**$26.03**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

St Martin Council on Aging

2016 Annual Agency Profile

391 Cannery Road
Breaux Bridge, LA 70517

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

8,775 **Annual Unlinked Trips (UPT)**

Service Supplied

77,957 **Annual Vehicle Revenue Miles (VRM)**
3,430 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$187,109 **Total Operating Expenses**

Database Information

NTDID: 6R02-60195
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,550	3.0%
Local Funds	$45,595	24.4%
State Funds	$0	0.0%
Federal Assistance	$135,964	72.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$187,109**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$187,109	$5,550	$0	8,775	77,957	3,430
Total	**4**	**-**	**$187,109**	**$5,550**	**$0**	**8,775**	**77,957**	**3,430**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$54.55
Total	**$2.40**	**$54.55**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.32	0.1	2.6
Total	**$21.32**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Tangipahoa Voluntary Council on Aging

2016 Annual Agency Profile

106 North Bay St.
Amite, LA 70422

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

27,335 **Annual Unlinked Trips (UPT)**

Service Supplied

275,140 **Annual Vehicle Revenue Miles (VRM)**
13,434 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$500,482 **Total Operating Expenses**

Database Information

NTDID: 6R02-60196
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,583	2.1%
Local Funds	$216,215	43.2%
State Funds	$0	0.0%
Federal Assistance	$273,684	54.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$500,482	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,885	15.0%
State Funds	$0	0.0%
Federal Assistance	$44,676	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$52,561	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$500,482	$10,583	$52,561	27,335	275,140	13,434
Total	13	-	$500,482	$10,583	$52,561	27,335	275,140	13,434

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$37.25
Total	$1.82	$37.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.31	0.1	2.0
Total	$18.31	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cppj.net/index.aspx?page=1144
2424 Third St
Lake Charles, LA 70602

Calcasieu Office of Community Services

2016 Annual Agency Profile

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

14,404 **Annual Unlinked Trips (UPT)**

Service Supplied

135,809 **Annual Vehicle Revenue Miles (VRM)**
12,852 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$198,015 **Total Operating Expenses**

Database Information

NTDID: 6R02-60198
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,252	3.2%
Local Funds	$95,919	48.4%
State Funds	$0	0.0%
Federal Assistance	$95,844	48.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$198,015**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$198,015	$6,252	$0	14,404	135,809	12,852
Total	**10**	**-**	**$198,015**	**$6,252**	**$0**	**14,404**	**135,809**	**12,852**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.46	$15.41
Total	**$1.46**	**$15.41**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.75	0.1	1.1
Total	**$13.75**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

St Mary Community Action Committee Assoc

2016 Annual Agency Profile

Room 303
Parish Courthouse
Franklin, LA 70538

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

6,753 **Annual Unlinked Trips (UPT)**

Service Supplied

101,145 **Annual Vehicle Revenue Miles (VRM)**
3,999 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$266,886 **Total Operating Expenses**

Database Information

NTDID: 6R02-60199
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,014	1.9%
Local Funds	$85,842	32.2%
State Funds	$0	0.0%
Federal Assistance	$176,030	66.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$266,886**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$266,886	$5,014	$0	6,753	101,145	3,999
Total	**9**	**-**	**$266,886**	**$5,014**	**$0**	**6,753**	**101,145**	**3,999**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$66.74
Total	**$2.64**	**$66.74**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.52	0.1	1.7
Total	**$39.52**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Livingston Council on Aging

2016 Annual Agency Profile

949 Government Dr.
Denham Springs, LA 70726

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

36,350 **Annual Unlinked Trips (UPT)**

Service Supplied

217,268 **Annual Vehicle Revenue Miles (VRM)**
11,721 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$502,348 **Total Operating Expenses**

Database Information

NTDID: 6R02-60200
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,109	1.4%
Local Funds	$190,601	37.9%
State Funds	$0	0.0%
Federal Assistance	$304,638	60.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	$502,348	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,238	15.0%
State Funds	$0	0.0%
Federal Assistance	$46,680	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$54,918	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$502,348	$7,109	$54,918	36,350	217,268	11,721
Total	8	-	$502,348	$7,109	$54,918	36,350	217,268	11,721

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$42.86
Total	$2.31	$42.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.82	0.2	3.1
Total	$13.82	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Assumption Parish Council on Aging

2016 Annual Agency Profile

166 Hwy 1008
Napoleonville, LA 70390

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

14,877 **Annual Unlinked Trips (UPT)**

Service Supplied

160,069 **Annual Vehicle Revenue Miles (VRM)**
8,278 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$399,237 **Total Operating Expenses**

Database Information

NTDID: 6R02-60207
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,817	1.0%
Local Funds	$193,795	48.5%
State Funds	$0	0.0%
Federal Assistance	$201,625	50.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	$399,237	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,896	15.0%
State Funds	$0	0.0%
Federal Assistance	$33,412	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$39,308	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$399,237	$3,817	$39,308	14,877	160,069	8,278
Total	11	-	$399,237	$3,817	$39,308	14,877	160,069	8,278

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.49	$48.23
Total	$2.49	$48.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.84	0.1	1.8
Total	$26.84	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Caldwell Parish Council on Aging

2016 Annual Agency Profile

307 Main St.
Columbia, LA 71418

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

11,485 **Annual Unlinked Trips (UPT)**

Service Supplied

52,864 **Annual Vehicle Revenue Miles (VRM)**
2,335 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$156,992 **Total Operating Expenses**

Database Information

NTDID: 6R02-60209
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,723	2.4%
Local Funds	$54,861	34.9%
State Funds	$0	0.0%
Federal Assistance	$98,408	62.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$156,992	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$156,992	$3,723	$0	11,485	52,864	2,335
Total	4	-	$156,992	$3,723	$0	11,485	52,864	2,335

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$67.23
Total	$2.97	$67.23

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.67	0.2	4.9
Total	$13.67	0.2	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Vermilion Council on Aging

2016 Annual Agency Profile

1928 Graceland
Abbeville, LA 70510

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

17,211 **Annual Unlinked Trips (UPT)**

Service Supplied

129,333 **Annual Vehicle Revenue Miles (VRM)**
8,442 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$256,483 **Total Operating Expenses**

Database Information

NTDID: 6R02-60211
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,418	6.4%
Local Funds	$77,734	30.3%
State Funds	$0	0.0%
Federal Assistance	$162,331	63.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$256,483**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$256,483	$16,418	$0	17,211	129,333	8,442
Total	**6**	**-**	**$256,483**	**$16,418**	**$0**	**17,211**	**129,333**	**8,442**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$30.38
Total	**$1.98**	**$30.38**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.90	0.1	2.0
Total	**$14.90**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

West Ouachita Senior Center

2016 Annual Agency Profile

1800 N. 7th St.
West Monroe, LA 71291

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

30,303 **Annual Unlinked Trips (UPT)**

Service Supplied

148,146 **Annual Vehicle Revenue Miles (VRM)**
12,116 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$193,561 **Total Operating Expenses**

Database Information

NTDID: 6R02-60217
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,154	5.2%
Local Funds	$91,703	47.4%
State Funds	$0	0.0%
Federal Assistance	$91,704	47.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	$193,561	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,238	15.0%
State Funds	$0	0.0%
Federal Assistance	$46,680	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$54,918	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$193,561	$10,154	$54,918	30,303	148,146	12,116
Total	10	-	$193,561	$10,154	$54,918	30,303	148,146	12,116

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.31	$15.98
Total	$1.31	$15.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.39	0.2	2.5
Total	$6.39	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

St. James Dept of Human Resource

2016 Annual Agency Profile

5153 Canatella
Convent, LA 70723

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

36,887 **Annual Unlinked Trips (UPT)**

Service Supplied

249,875 **Annual Vehicle Revenue Miles (VRM)**
13,223 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$426,038 **Total Operating Expenses**

Database Information

NTDID: 6R02-60222
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,475	2.7%
Local Funds	$207,281	48.7%
State Funds	$0	0.0%
Federal Assistance	$207,282	48.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$426,038	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,476	15.0%
State Funds	$0	0.0%
Federal Assistance	$93,360	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$109,836	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$426,038	$11,475	$109,836	36,887	249,875	13,223
Total	13	-	$426,038	$11,475	$109,836	36,887	249,875	13,223

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.71	$32.22
Total	$1.71	$32.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.55	0.2	2.8
Total	$11.55	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Humanitarian Enterprises of Lincoln Parish

2016 Annual Agency Profile

307 N. Homer St.
Ruston, LA 71270

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

8,929 **Annual Unlinked Trips (UPT)**

Service Supplied

48,584 **Annual Vehicle Revenue Miles (VRM)**
3,373 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$131,643 **Total Operating Expenses**

Database Information

NTDID: 6R02-60229
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$20,851	15.8%
Local Funds	$56,975	43.3%
State Funds	$0	0.0%
Federal Assistance	$53,817	40.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$131,643**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$131,643	$20,851	$0	8,929	48,584	3,373
Total	**3**	**-**	**$131,643**	**$20,851**	**$0**	**8,929**	**48,584**	**3,373**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$39.03
Total	**$2.71**	**$39.03**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.74	0.2	2.7
Total	**$14.74**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

St. Landry Parish Community Action Agency

2016 Annual Agency Profile

2419 James Eaglin Lane
Opelousas, LA 70570

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

15,873 **Annual Unlinked Trips (UPT)**

Service Supplied

125,926 **Annual Vehicle Revenue Miles (VRM)**
7,837 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$311,998 **Total Operating Expenses**

Database Information

NTDID: 6R02-60231
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,640	4.7%
Local Funds	$143,406	46.0%
State Funds	$0	0.0%
Federal Assistance	$153,952	49.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$311,998	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,238	15.0%
State Funds	$0	0.0%
Federal Assistance	$46,680	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$54,918	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$311,998	$14,640	$54,918	15,873	125,926	7,837
Total	6	-	$311,998	$14,640	$54,918	15,873	125,926	7,837

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.48	$39.81
Total	$2.48	$39.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.66	0.1	2.0
Total	$19.66	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Terrebonne Council on Aging

2016 Annual Agency Profile

995 West Tunnel Blvd
Houma, LA 70360

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

18,149 **Annual Unlinked Trips (UPT)**

Service Supplied

470,276 **Annual Vehicle Revenue Miles (VRM)**
33,075 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$813,904 **Total Operating Expenses**

Database Information

NTDID: 6R02-60232
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,001	2.0%
Local Funds	$531,934	65.4%
State Funds	$0	0.0%
Federal Assistance	$265,969	32.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$813,904	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,504	15.0%
State Funds	$0	0.0%
Federal Assistance	$99,186	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$116,690	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$813,904	$16,001	$116,690	18,149	470,276	33,075
Total	23	-	$813,904	$16,001	$116,690	18,149	470,276	33,075

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.73	$24.61
Total	$1.73	$24.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$44.85	0.0	0.6
Total	$44.85	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Claiborne Parish Police Jury OCS

2016 Annual Agency Profile

621 South Main
Homer, LA 71040

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

4,775 **Annual Unlinked Trips (UPT)**

Service Supplied

80,967 **Annual Vehicle Revenue Miles (VRM)**
4,133 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$233,651 **Total Operating Expenses**

Database Information

NTDID: 6R02-60234
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,608	4.1%
Local Funds	$115,244	49.3%
State Funds	$0	0.0%
Federal Assistance	$108,799	46.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$233,651**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$233,651	$9,608	$0	4,775	80,967	4,133
Total	**7**	**-**	**$233,651**	**$9,608**	**$0**	**4,775**	**80,967**	**4,133**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.89	$56.53
Total	**$2.89**	**$56.53**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$48.93	0.1	1.2
Total	**$48.93**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Cameron Council on Aging, Inc

2016 Annual Agency Profile

965 Hwy 384
Lake Charles, LA 70607

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

13,220 **Annual Unlinked Trips (UPT)**

Service Supplied

88,155 **Annual Vehicle Revenue Miles (VRM)**
5,964 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$269,866 **Total Operating Expenses**

Database Information

NTDID: 6R02-60235
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,137	0.4%
Local Funds	$119,716	44.4%
State Funds	$0	0.0%
Federal Assistance	$149,013	55.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$269,866**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$269,866	$1,137	$0	13,220	88,155	5,964
Total	**7**	**-**	**$269,866**	**$1,137**	**$0**	**13,220**	**88,155**	**5,964**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.06	$45.25
Total	**$3.06**	**$45.25**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.41	0.2	2.2
Total	**$20.41**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Avoyelles Council on Aging

2016 Annual Agency Profile

224 S Preston St.
Marksville, LA 71351

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

14,168 **Annual Unlinked Trips (UPT)**

Service Supplied

197,801 **Annual Vehicle Revenue Miles (VRM)**
7,883 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$484,622 **Total Operating Expenses**

Database Information

NTDID: 6R02-60247
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$26,985	5.6%
Local Funds	$224,105	46.2%
State Funds	$0	0.0%
Federal Assistance	$233,532	48.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	$484,622	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$484,622	$26,985	$0	14,168	197,801	7,883
Total	10	-	$484,622	$26,985	$0	14,168	197,801	7,883

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.45	$61.48
Total	$2.45	$61.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.21	0.1	1.8
Total	$34.21	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Allen Council on Aging

2016 Annual Agency Profile

P.O. Drawer E-L
Oakdale, LA 71463

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

12,507 **Annual Unlinked Trips (UPT)**

Service Supplied

308,097 **Annual Vehicle Revenue Miles (VRM)**
12,770 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$407,669 **Total Operating Expenses**

Database Information

NTDID: 6R02-60249
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$20,918	5.1%
Local Funds	$180,203	44.2%
State Funds	$0	0.0%
Federal Assistance	$206,548	50.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$407,669	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,134	15.0%
State Funds	$0	0.0%
Federal Assistance	$80,092	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$94,226	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$407,669	$20,918	$94,226	12,507	308,097	12,770
Total	9	-	$407,669	$20,918	$94,226	12,507	308,097	12,770

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.32	$31.92
Total	$1.32	$31.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.60	0.0	1.0
Total	$32.60	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Bienville Council on Aging

2016 Annual Agency Profile

2705 Beech St.
Arcadia, LA 71001

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

14,655 **Annual Unlinked Trips (UPT)**

Service Supplied

233,059 **Annual Vehicle Revenue Miles (VRM)**
13,050 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$398,641 **Total Operating Expenses**

Database Information

NTDID: 6R02-60251
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$32,021	8.0%
Local Funds	$149,371	37.5%
State Funds	$0	0.0%
Federal Assistance	$217,249	54.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	$398,641	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$398,641	$32,021	$0	14,655	233,059	13,050
Total	6	-	$398,641	$32,021	$0	14,655	233,059	13,050

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.71	$30.55
Total	$1.71	$30.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.20	0.1	1.1
Total	$27.20	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Desoto Council on Aging

2016 Annual Agency Profile

1015 Polk St.
Mansfield, LA 71052

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

16,999 **Annual Unlinked Trips (UPT)**

Service Supplied

156,036 **Annual Vehicle Revenue Miles (VRM)**
8,869 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$279,162 **Total Operating Expenses**

Database Information

NTDID: 6R02-60261
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,775	4.6%
Local Funds	$86,091	30.8%
State Funds	$0	0.0%
Federal Assistance	$180,296	64.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$279,162**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$279,162	$12,775	$0	16,999	156,036	8,869
Total	**7**	**-**	**$279,162**	**$12,775**	**$0**	**16,999**	**156,036**	**8,869**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$31.48
Total	**$1.79**	**$31.48**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.42	0.1	1.9
Total	**$16.42**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Vernon Council on Aging

2016 Annual Agency Profile

200 North 3rd St.
Leesville, LA 71446

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

12,432 **Annual Unlinked Trips (UPT)**

Service Supplied

146,415 **Annual Vehicle Revenue Miles (VRM)**
9,777 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$392,699 **Total Operating Expenses**

Database Information

NTDID: 6R02-60263
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,056	3.1%
Local Funds	$181,015	46.1%
State Funds	$0	0.0%
Federal Assistance	$199,628	50.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	$392,699	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,896	15.0%
State Funds	$0	0.0%
Federal Assistance	$33,412	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$39,308	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$392,699	$12,056	$39,308	12,432	146,415	9,777
Total	5	-	$392,699	$12,056	$39,308	12,432	146,415	9,777

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.68	$40.17
Total	$2.68	$40.17

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.59	0.1	1.3
Total	$31.59	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Iberville Sheriff's Office

2016 Annual Agency Profile

58050 Meriam St.
Plaquemine, LA 70764

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

8,384 **Annual Unlinked Trips (UPT)**

Service Supplied

175,388 **Annual Vehicle Revenue Miles (VRM)**
13,710 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$383,418 **Total Operating Expenses**

Database Information

NTDID: 6R02-66267
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$191,709	50.0%
State Funds	$0	0.0%
Federal Assistance	$191,709	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$383,418**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$383,418	$0	$0	8,384	175,388	13,710
Total	**6**	**-**	**$383,418**	**$0**	**$0**	**8,384**	**175,388**	**13,710**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$27.97
Total	**$2.19**	**$27.97**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$45.73	0.1	0.6
Total	**$45.73**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Madison Voluntary Council on Aging

2016 Annual Agency Profile

203 S. Elm St.
Tallulah, LA 71282

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

5,065 **Annual Unlinked Trips (UPT)**

Service Supplied

57,099 **Annual Vehicle Revenue Miles (VRM)**
2,847 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$166,028 **Total Operating Expenses**

Database Information

NTDID: 6R02-66268
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,668	2.2%
Local Funds	$82,543	49.7%
State Funds	$0	0.0%
Federal Assistance	$79,817	48.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	$166,028	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$166,028	$3,668	$0	5,065	57,099	2,847
Total	9	-	$166,028	$3,668	$0	5,065	57,099	2,847

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$58.32
Total	$2.91	$58.32

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.78	0.1	1.8
Total	$32.78	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

St. Helena Council on Aging

2016 Annual Agency Profile

48 Kendrick
Greensburg, LA 70441

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

7,531 **Annual Unlinked Trips (UPT)**

Service Supplied

97,040 **Annual Vehicle Revenue Miles (VRM)**
5,631 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$165,318 **Total Operating Expenses**

Database Information

NTDID: 6R02-66273
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,056	2.5%
Local Funds	$82,625	50.0%
State Funds	$0	0.0%
Federal Assistance	$78,637	47.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$165,318**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$165,318	$4,056	$0	7,531	97,040	5,631
Total	**4**	**-**	**$165,318**	**$4,056**	**$0**	**7,531**	**97,040**	**5,631**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$29.36
Total	**$1.70**	**$29.36**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.95	0.1	1.3
Total	**$21.95**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

North Central Regional Transit District

2016 Annual Agency Profile

http://www.ncrtd.org
1327 N. Riverside Drive
Espanola, NM 87532

Transit Director: Mr. David Harris

General Information

Service Consumption

274,007 **Annual Unlinked Trips (UPT)**

Service Supplied

1,354,287 **Annual Vehicle Revenue Miles (VRM)**
52,231 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$9,151,775 **Total Operating Expenses**

Database Information

NTDID: 6R03-60138
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$39,786	0.4%
Local Funds	$6,570,401	71.8%
State Funds	$0	0.0%
Federal Assistance	$2,124,094	23.2%
Other Funds	$417,494	4.6%
Total Operating Funds Expended	**$9,151,775**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$309,610	19.7%
State Funds	$332,872	21.2%
Federal Assistance	$930,166	59.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,572,648**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$622,763	$14,706	$107,016	11,721	87,418	6,343
Bus	27	-	$8,529,012	$25,080	$1,465,632	262,286	1,266,869	45,888
Total	**34**	**-**	**$9,151,775**	**$39,786**	**$1,572,648**	**274,007**	**1,354,287**	**52,231**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.12	$98.18
Bus	$6.73	$185.87
Total	**$6.76**	**$175.22**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$53.13	0.1	1.9
Bus	$32.52	0.2	5.7
Total	**$33.40**	**0.2**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.vomcta.com
P.O. Box 2727
Milan, NM 87020

Village of Milan

2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption

16,644 **Annual Unlinked Trips (UPT)**

Service Supplied

91,449 **Annual Vehicle Revenue Miles (VRM)**
10,287 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$275,652 **Total Operating Expenses**

Database Information

NTDID: 6R03-60148
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,081	0.4%
Local Funds	$109,484	39.7%
State Funds	$0	0.0%
Federal Assistance	$165,087	59.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$275,652**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$275,652	$1,081	$0	16,644	91,449	10,287
Total	**3**	**-**	**$275,652**	**$1,081**	**$0**	**16,644**	**91,449**	**10,287**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$26.80
Total	**$3.01**	**$26.80**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.56	0.2	1.6
Total	**$16.56**	**0.2**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Grant County DBA Corre Caminos Transit

2016 Annual Agency Profile

http://www.correcaminostransit.com
3033 Highway 180 East
Silver City, NM 88061

Transit Director: Mr. David Harris

General Information

Service Consumption

97,923 **Annual Unlinked Trips (UPT)**

Service Supplied

389,676 **Annual Vehicle Revenue Miles (VRM)**
20,886 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,055,148 **Total Operating Expenses**

Database Information

NTDID: 6R03-60151
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$55,201	5.2%
Local Funds	$369,926	35.1%
State Funds	$0	0.0%
Federal Assistance	$555,515	52.6%
Other Funds	$74,506	7.1%
Total Operating Funds Expended	**$1,055,148**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,571	20.0%
State Funds	$0	0.0%
Federal Assistance	$74,133	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,704**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$300,428	$15,967	$0	21,109	110,951	7,840
Bus	7	-	$754,720	$39,234	$92,704	76,814	278,725	13,046
Total	**9**	**-**	**$1,055,148**	**$55,201**	**$92,704**	**97,923**	**389,676**	**20,886**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$38.32
Bus	$2.71	$57.85
Total	**$2.71**	**$50.52**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.23	0.2	2.7
Bus	$9.83	0.3	5.9
Total	**$10.78**	**0.3**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.socorronm.gov
P.O. Box K
Socorro, NM 87801

City of Socorro

2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption

13,791 **Annual Unlinked Trips (UPT)**

Service Supplied

101,599 **Annual Vehicle Revenue Miles (VRM)**
3,164 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$239,373 **Total Operating Expenses**

Database Information

NTDID: 6R03-60157
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,009	2.9%
Local Funds	$121,752	50.9%
State Funds	$0	0.0%
Federal Assistance	$110,612	46.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	$239,373	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$45,541	20.2%
State Funds	$0	0.0%
Federal Assistance	$179,951	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	$225,492	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$239,373	$7,009	$225,492	13,791	101,599	3,164
Total	3	-	$239,373	$7,009	$225,492	13,791	101,599	3,164

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.36	$75.66
Total	$2.36	$75.66

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.36	0.1	4.4
Total	$17.36	0.1	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.roswell-nm.gov
515 N. Main
Roswell, NM 88202

City of Roswell

2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption

166,430 **Annual Unlinked Trips (UPT)**

Service Supplied

365,711 **Annual Vehicle Revenue Miles (VRM)**
30,368 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,275,076 **Total Operating Expenses**

Database Information

NTDID: 6R03-60167
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$79,588	6.2%
Local Funds	$494,159	38.8%
State Funds	$0	0.0%
Federal Assistance	$701,329	55.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,275,076**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,832	20.0%
State Funds	$0	0.0%
Federal Assistance	$123,339	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$154,171**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$146,217	$3,853	$117,589	6,224	41,947	3,483
Bus	7	-	$1,128,859	$75,735	$36,582	160,206	323,764	26,885
Total	**9**	**-**	**$1,275,076**	**$79,588**	**$154,171**	**166,430**	**365,711**	**30,368**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.49	$41.98
Bus	$3.49	$41.99
Total	**$3.49**	**$41.99**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.49	0.2	1.8
Bus	$7.05	0.5	6.0
Total	**$7.66**	**0.5**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofcarlsbadnm.com
510 N. Main
Carlsbad, NM 88220

City of Carlsbad

2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption

48,890 **Annual Unlinked Trips (UPT)**

Service Supplied

239,354 **Annual Vehicle Revenue Miles (VRM)**
26,406 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$811,563 **Total Operating Expenses**

Database Information

NTDID: 6R03-60184
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$67,490	8.3%
Local Funds	$380,270	46.9%
State Funds	$0	0.0%
Federal Assistance	$363,803	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	$811,563	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,775	20.0%
State Funds	$0	0.0%
Federal Assistance	$43,103	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$53,878	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$643,504	$62,676	$0	38,766	189,089	20,861
Bus	3	-	$168,059	$4,814	$53,878	10,124	50,265	5,545
Total	22	-	$811,563	$67,490	$53,878	48,890	239,354	26,406

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$30.85
Bus	$3.34	$30.31
Total	$3.39	$30.73

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.60	0.2	1.9
Bus	$16.60	0.2	1.8
Total	$16.60	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.hobbsnm.org
200 E. Broadway
Hobbs, NM 88240

City of Hobbs

2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption

58,452 **Annual Unlinked Trips (UPT)**

Service Supplied

168,316 **Annual Vehicle Revenue Miles (VRM)**
12,653 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$855,659 **Total Operating Expenses**

Database Information

NTDID: 6R03-60190
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$34,203	4.0%
Local Funds	$445,091	52.0%
State Funds	$0	0.0%
Federal Assistance	$376,365	44.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$855,659	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,269	20.0%
State Funds	$0	0.0%
Federal Assistance	$73,078	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$91,347	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$136,020	$5,437	$91,347	7,172	26,759	1,825
Bus	3	-	$719,639	$28,766	$0	51,280	141,557	10,828
Total	8	-	$855,659	$34,203	$91,347	58,452	168,316	12,653

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.08	$74.53
Bus	$5.08	$66.46
Total	$5.08	$67.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.97	0.3	3.9
Bus	$14.03	0.4	4.7
Total	$14.64	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ziatherapy.org
900 First St.
Alamogordo, NM 88310

Zia Therapy Center, Inc.

2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption

106,869 **Annual Unlinked Trips (UPT)**

Service Supplied

473,553 **Annual Vehicle Revenue Miles (VRM)**
19,391 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,075,145 **Total Operating Expenses**

Database Information

NTDID: 6R03-60206
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$78,419	7.3%
Local Funds	$428,001	39.8%
State Funds	$0	0.0%
Federal Assistance	$568,725	52.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	$1,075,145	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,981	20.0%
State Funds	$0	0.0%
Federal Assistance	$51,923	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$64,904	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$43,973	$3,207	$0	3,866	19,365	2,313
Bus	6	-	$1,031,172	$75,212	$64,904	103,003	454,188	17,078
Total	9	-	$1,075,145	$78,419	$64,904	106,869	473,553	19,391

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$19.01
Bus	$2.27	$60.38
Total	$2.27	$55.45

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.37	0.2	1.7
Bus	$10.01	0.2	6.0
Total	$10.06	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.atomiccitytransit.com
101 Camino Entrada, Bldg. 1
Los Alamos, NM 87544

Incorporated County of Los Alamos

2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption

492,618 **Annual Unlinked Trips (UPT)**

Service Supplied

673,884 **Annual Vehicle Revenue Miles (VRM)**
36,046 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,747,407 **Total Operating Expenses**

Database Information

NTDID: 6R03-60215
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,058,804	28.3%
State Funds	$0	0.0%
Federal Assistance	$1,688,793	45.1%
Other Funds	$999,810	26.7%
Total Operating Funds Expended	**$3,747,407**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$157,523	77.8%
State Funds	$0	0.0%
Federal Assistance	$10,860	5.4%
Other Funds	$33,971	16.8%
Total Capital Funds Expended	**$202,354**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$312,183	$0	$126,604	6,377	56,139	2,838
Bus	15	-	$3,435,224	$0	$75,750	486,241	617,745	33,208
Total	**17**	**-**	**$3,747,407**	**$0**	**$202,354**	**492,618**	**673,884**	**36,046**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.56	$110.00
Bus	$5.56	$103.45
Total	**$5.56**	**$103.96**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$48.95	0.1	2.3
Bus	$7.06	0.8	14.6
Total	**$7.61**	**0.7**	**13.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.gallupexpress.com
1900 Warehouse Lane
Gallup, NM 87301

The Community Pantry DBA Gallup Express

2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption

105,519 **Annual Unlinked Trips (UPT)**

Service Supplied

176,679 **Annual Vehicle Revenue Miles (VRM)**
18,657 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$439,033 **Total Operating Expenses**

Database Information

NTDID: 6R03-60224
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$44,348	10.1%
Local Funds	$160,177	36.5%
State Funds	$0	0.0%
Federal Assistance	$234,508	53.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	$439,033	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,667	20.0%
State Funds	$0	0.0%
Federal Assistance	$54,666	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$68,333	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$439,033	$44,348	$68,333	105,519	176,679	18,657
Total	4	-	$439,033	$44,348	$68,333	105,519	176,679	18,657

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.48	$23.53
Total	$2.48	$23.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.16	0.6	5.7
Total	$4.16	0.6	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.catchacats.com
401 E. 7th St.
Clovis, NM 88101

City of Clovis

2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption

59,740 **Annual Unlinked Trips (UPT)**

Service Supplied

174,519 **Annual Vehicle Revenue Miles (VRM)**
12,064 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$797,710 **Total Operating Expenses**

Database Information

NTDID: 6R03-60225
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$36,440	4.6%
Local Funds	$288,711	36.2%
State Funds	$0	0.0%
Federal Assistance	$472,559	59.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	$797,710	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,066	20.1%
State Funds	$0	0.0%
Federal Assistance	$44,000	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	$55,066	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$797,710	$36,440	$55,066	59,740	174,519	12,064
Total	15	-	$797,710	$36,440	$55,066	59,740	174,519	12,064

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.57	$66.12
Total	$4.57	$66.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.35	0.3	5.0
Total	$13.35	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.lasvegasnm.gov
1700 N. Grand Ave.
Las Vegas, NM 87701

City of Las Vegas

2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption

17,596 **Annual Unlinked Trips (UPT)**

Service Supplied

68,357 **Annual Vehicle Revenue Miles (VRM)**
4,284 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$265,997 **Total Operating Expenses**

Database Information

NTDID: 6R03-60236
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,918	3.4%
Local Funds	$101,480	38.2%
State Funds	$0	0.0%
Federal Assistance	$155,599	58.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$265,997**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,339	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,356	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,695**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$265,997	$8,918	$51,695	17,596	68,357	4,284
Total	**5**	**-**	**$265,997**	**$8,918**	**$51,695**	**17,596**	**68,357**	**4,284**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.89	$62.09
Total	**$3.89**	**$62.09**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.12	0.3	4.1
Total	**$15.12**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.redriver.org
100 E. Main St.
Red River, NM 87558

Town of Red River

2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption

41,870 **Annual Unlinked Trips (UPT)**

Service Supplied

26,565 **Annual Vehicle Revenue Miles (VRM)**
3,427 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$139,897 **Total Operating Expenses**

Database Information

NTDID: 6R03-60237
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$420	0.3%
Local Funds	$56,460	40.4%
State Funds	$0	0.0%
Federal Assistance	$83,017	59.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$139,897**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$139,897	$420	$0	41,870	26,565	3,427
Total	**4**	**-**	**$139,897**	**$420**	**$0**	**41,870**	**26,565**	**3,427**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.27	$40.82
Total	**$5.27**	**$40.82**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.34	1.6	12.2
Total	**$3.34**	**1.6**	**12.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Golden Spread Rural Frontier Coalition

2016 Annual Agency Profile

113 Walnut St.
Clayton, NM 88415

Transit Director: Mr. David Harris

General Information

Service Consumption

12,152 **Annual Unlinked Trips (UPT)**

Service Supplied

68,629 **Annual Vehicle Revenue Miles (VRM)**
7,832 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$245,659 **Total Operating Expenses**

Database Information

NTDID: 6R03-60244
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$36,637	14.9%
Local Funds	$79,683	32.4%
State Funds	$0	0.0%
Federal Assistance	$129,339	52.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	$245,659	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,667	20.0%
State Funds	$0	0.0%
Federal Assistance	$54,666	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$68,333	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$245,659	$36,637	$68,333	12,152	68,629	7,832
Total	6	-	$245,659	$36,637	$68,333	12,152	68,629	7,832

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.58	$31.37
Total	$3.58	$31.37

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.22	0.2	1.6
Total	$20.22	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ruidosodowns.us
P.O. Box 348
Ruidoso Downs, NM 88346

City of Ruidoso Downs

2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption

12,616 **Annual Unlinked Trips (UPT)**

Service Supplied

75,265 **Annual Vehicle Revenue Miles (VRM)**
5,271 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$166,789 **Total Operating Expenses**

Database Information

NTDID: 6R03-60252
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$28,528	17.1%
Local Funds	$53,601	32.1%
State Funds	$0	0.0%
Federal Assistance	$84,660	50.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	$166,789	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$166,789	$28,528	$0	12,616	75,265	5,271
Total	5	-	$166,789	$28,528	$0	12,616	75,265	5,271

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.22	$31.64
Total	$2.22	$31.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.22	0.2	2.4
Total	$13.22	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.portalesnm.org
100 West 1st Street
Portales, NM 88130

City of Portales

2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption

11,734 **Annual Unlinked Trips (UPT)**

Service Supplied

46,013 **Annual Vehicle Revenue Miles (VRM)**
4,885 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$181,620 **Total Operating Expenses**

Database Information

NTDID: 6R03-60253
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,019	3.3%
Local Funds	$68,364	37.6%
State Funds	$0	0.0%
Federal Assistance	$107,237	59.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$181,620	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$181,620	$6,019	$0	11,734	46,013	4,885
Total	2	-	$181,620	$6,019	$0	11,734	46,013	4,885

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.95	$37.18
Total	$3.95	$37.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.48	0.3	2.4
Total	$15.48	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ucapinc.org
501 Sixth Street
Pawnee, OK 74058

United Community Action Program, Inc.

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

117,075 **Annual Unlinked Trips (UPT)**

Service Supplied

1,335,748 **Annual Vehicle Revenue Miles (VRM)**
80,037 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,003,483 **Total Operating Expenses**

Database Information

NTDID: 6R04-60146
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$116,576	5.8%
Local Funds	$43,250	2.2%
State Funds	$233,349	11.6%
Federal Assistance	$537,719	26.8%
Other Funds	$1,072,589	53.5%
Total Operating Funds Expended	$2,003,483	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$322,264	86.9%
Other Funds	$48,530	13.1%
Total Capital Funds Expended	$370,794	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59	-	$2,003,483	$116,576	$370,794	117,075	1,335,748	80,037
Total	59	-	$2,003,483	$116,576	$370,794	117,075	1,335,748	80,037

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.50	$25.03
Total	$1.50	$25.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.11	0.1	1.5
Total	$17.11	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Pontotoc County Public Transit Authority

2016 Annual Agency Profile

15425 CR 3540
Ada, OK 74820-3705

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

26,429 **Annual Unlinked Trips (UPT)**

Service Supplied

102,116 **Annual Vehicle Revenue Miles (VRM)**
8,387 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$286,685 **Total Operating Expenses**

Database Information

NTDID: 6R04-60150
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,981	4.9%
Local Funds	$88,397	30.8%
State Funds	$17,421	6.1%
Federal Assistance	$112,432	39.2%
Other Funds	$54,454	19.0%
Total Operating Funds Expended	**$286,685**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$286,685	$13,981	$0	26,429	102,116	8,387
Total	**7**	**-**	**$286,685**	**$13,981**	**$0**	**26,429**	**102,116**	**8,387**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.81	$34.18
Total	**$2.81**	**$34.18**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.85	0.3	3.2
Total	**$10.85**	**0.3**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.transit.okstate.edu
1006 W. Hall of Fame
Oklahoma State University
Stillwater, OK 74078

OSU-Stillwater Community Transit

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

629,335 **Annual Unlinked Trips (UPT)**

Service Supplied

699,955 **Annual Vehicle Revenue Miles (VRM)**
47,552 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,736,492 **Total Operating Expenses**

Database Information

NTDID: 6R04-60160
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$392,129	14.3%
Local Funds	$1,053,157	38.5%
State Funds	$115,636	4.2%
Federal Assistance	$1,175,570	43.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,736,492**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$921,569	$15,346	$0	10,231	49,243	7,043
Bus	37	-	$1,814,923	$376,783	$0	619,104	650,712	40,509
Total	**40**	**-**	**$2,736,492**	**$392,129**	**$0**	**629,335**	**699,955**	**47,552**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$18.71	$130.85
Bus	$2.79	$44.80
Total	**$3.91**	**$57.55**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$90.08	0.2	1.5
Bus	$2.93	1.0	15.3
Total	**$4.35**	**0.9**	**13.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cadcconnection.com
105 South Main
Frederick, OK 73542

Community Action Development Corporation

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

227,557 **Annual Unlinked Trips (UPT)**

Service Supplied

1,841,392 **Annual Vehicle Revenue Miles (VRM)**
84,172 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,704,659 **Total Operating Expenses**

Database Information

NTDID: 6R04-60165
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$153,138	5.7%
Local Funds	$0	0.0%
State Funds	$380,583	14.1%
Federal Assistance	$1,273,132	47.1%
Other Funds	$897,806	33.2%
Total Operating Funds Expended	**$2,704,659**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$56,000	49.4%
Other Funds	$57,385	50.6%
Total Capital Funds Expended	**$113,385**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	105	-	$2,704,659	$153,138	$113,385	227,557	1,841,392	84,172
Total	**105**	**-**	**$2,704,659**	**$153,138**	**$113,385**	**227,557**	**1,841,392**	**84,172**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.47	$32.13
Total	**$1.47**	**$32.13**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.89	0.1	2.7
Total	**$11.89**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.kibois.org
P.O. Box 727
Stigler, OK 74462

KI BOIS Community Action Foundation, Inc.

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

665,570 **Annual Unlinked Trips (UPT)**

Service Supplied

5,144,994 **Annual Vehicle Revenue Miles (VRM)**
269,829 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,919,861 **Total Operating Expenses**

Database Information

NTDID: 6R04-60172
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$524,795	6.6%
Local Funds	$289,007	3.6%
State Funds	$928,202	11.7%
Federal Assistance	$3,869,992	48.9%
Other Funds	$2,307,865	29.1%
Total Operating Funds Expended	$7,919,861	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$798,746	63.1%
Other Funds	$467,797	36.9%
Total Capital Funds Expended	$1,266,543	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	190	-	$7,919,861	$524,795	$1,266,543	665,570	5,144,994	269,829
Total	190	-	$7,919,861	$524,795	$1,266,543	665,570	5,144,994	269,829

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.54	$29.35
Total	$1.54	$29.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.90	0.1	2.5
Total	$11.90	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.guymonok.org
424 N. Main
Guymon, OK 73942

City of Guymon

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

39,849 **Annual Unlinked Trips (UPT)**

Service Supplied

73,926 **Annual Vehicle Revenue Miles (VRM)**
9,542 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$295,016 **Total Operating Expenses**

Database Information

NTDID: 6R04-60181
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$23,646	8.0%
Local Funds	$131,987	44.7%
State Funds	$22,279	7.6%
Federal Assistance	$117,104	39.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$295,016**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$295,016	$23,646	$0	39,849	73,926	9,542
Total	**7**	**-**	**$295,016**	**$23,646**	**$0**	**39,849**	**73,926**	**9,542**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.99	$30.92
Total	**$3.99**	**$30.92**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.40	0.5	4.2
Total	**$7.40**	**0.5**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://deltacommunityaction-org.doodlekit.com/home
308 SW 2nd
Lindsay, OK 73052-5404

Delta Community Action Foundation, Inc.

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

34,874 **Annual Unlinked Trips (UPT)**

Service Supplied

136,730 **Annual Vehicle Revenue Miles (VRM)**
14,761 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$338,160 **Total Operating Expenses**

Database Information

NTDID: 6R04-60183
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$33,592	9.9%
Local Funds	$123,000	36.4%
State Funds	$25,990	7.7%
Federal Assistance	$130,051	38.5%
Other Funds	$25,527	7.5%
Total Operating Funds Expended	**$338,160**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$338,160	$33,592	$0	34,874	136,730	14,761
Total	**10**	**-**	**$338,160**	**$33,592**	**$0**	**34,874**	**136,730**	**14,761**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.47	$22.91
Total	**$2.47**	**$22.91**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.70	0.3	2.4
Total	**$9.70**	**0.3**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.littledixie.org
209 North 4th Street
Hugo, OK 74743

Little Dixie Community Action Agency, Inc.

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

127,392 **Annual Unlinked Trips (UPT)**

Service Supplied

872,724 **Annual Vehicle Revenue Miles (VRM)**
53,170 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,221,568 **Total Operating Expenses**

Database Information

NTDID: 6R04-60191
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$116,416	5.2%
Local Funds	$0	0.0%
State Funds	$186,743	8.4%
Federal Assistance	$934,958	42.1%
Other Funds	$983,451	44.3%
Total Operating Funds Expended	$2,221,568	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,500	24.5%
State Funds	$0	0.0%
Federal Assistance	$128,000	75.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	$169,500	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59	-	$2,221,568	$116,416	$169,500	127,392	872,724	53,170
Total	59	-	$2,221,568	$116,416	$169,500	127,392	872,724	53,170

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.55	$41.78
Total	$2.55	$41.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.44	0.2	2.4
Total	$17.44	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Town of Beaver

2016 Annual Agency Profile

30 West 2nd Street
Beaver, OK 73932-0698

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

12,616 **Annual Unlinked Trips (UPT)**

Service Supplied

8,579 **Annual Vehicle Revenue Miles (VRM)**
3,145 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$47,142 **Total Operating Expenses**

Database Information

NTDID: 6R04-60193
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,076	12.9%
Local Funds	$15,455	32.8%
State Funds	$1,114	2.4%
Federal Assistance	$23,297	49.4%
Other Funds	$1,200	2.5%
Total Operating Funds Expended	**$47,142**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$47,142	$6,076	$0	12,616	8,579	3,145
Total	**2**	**-**	**$47,142**	**$6,076**	**$0**	**12,616**	**8,579**	**3,145**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.50	$14.99
Total	**$5.50**	**$14.99**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.74	1.5	4.0
Total	**$3.74**	**1.5**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.muskogeecountytransit.org/
4401 Hayes ST.
Muskogee, OK 74402-2973

Muskogee County Public Transit Authority

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

105,238 **Annual Unlinked Trips (UPT)**

Service Supplied

738,428 **Annual Vehicle Revenue Miles (VRM)**
56,016 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,505,688 **Total Operating Expenses**

Database Information

NTDID: 6R04-60203
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$69,529	4.6%
Local Funds	$211,758	14.1%
State Funds	$130,944	8.7%
Federal Assistance	$501,887	33.3%
Other Funds	$591,570	39.3%
Total Operating Funds Expended	**$1,505,688**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$160,000	70.6%
Other Funds	$66,770	29.4%
Total Capital Funds Expended	**$226,770**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,157,378	$53,445	$189,757	90,802	710,222	53,848
Bus	4	-	$348,310	$16,084	$37,013	14,436	28,206	2,168
Total	**26**	**-**	**$1,505,688**	**$69,529**	**$226,770**	**105,238**	**738,428**	**56,016**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.63	$21.49
Bus	$12.35	$160.66
Total	**$2.04**	**$26.88**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.75	0.1	1.7
Bus	$24.13	0.5	6.7
Total	**$14.31**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.incacaa.org
301 West 10th Street
Atoka, OK 74525

Inca Community Services, Inc.

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

141,914 **Annual Unlinked Trips (UPT)**

Service Supplied

815,526 **Annual Vehicle Revenue Miles (VRM)**
47,806 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,300,349 **Total Operating Expenses**

Database Information

NTDID: 6R04-60205
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$56,000	4.3%
Local Funds	$0	0.0%
State Funds	$144,288	11.1%
Federal Assistance	$611,556	47.0%
Other Funds	$488,505	37.6%
Total Operating Funds Expended	$1,300,349	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$284,255	73.5%
Other Funds	$102,482	26.5%
Total Capital Funds Expended	$386,737	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	$1,300,349	$56,000	$386,737	141,914	815,526	47,806
Total	50	-	$1,300,349	$56,000	$386,737	141,914	815,526	47,806

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$27.20
Total	$1.59	$27.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.16	0.2	3.0
Total	$9.16	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.firstcapitaltrolley.com
311 Airport Road
Guthrie, OK 73044

Logan County Historical Society DBA First Capital Trolley

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

126,566 **Annual Unlinked Trips (UPT)**

Service Supplied

1,476,797 **Annual Vehicle Revenue Miles (VRM)**
64,348 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,989,153 **Total Operating Expenses**

Database Information

NTDID: 6R04-60214
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$247,342	12.4%
Local Funds	$0	0.0%
State Funds	$266,798	13.4%
Federal Assistance	$743,436	37.4%
Other Funds	$731,577	36.8%
Total Operating Funds Expended	**$1,989,153**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$187,200	79.5%
Other Funds	$48,206	20.5%
Total Capital Funds Expended	**$235,406**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	$1,969,353	$244,747	$235,406	118,645	1,456,960	63,010
Bus	2	-	$19,800	$2,595	$0	7,921	19,837	1,338
Total	**37**	**-**	**$1,989,153**	**$247,342**	**$235,406**	**126,566**	**1,476,797**	**64,348**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.35	$31.25
Bus	$1.00	$14.80
Total	**$1.35**	**$30.91**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.60	0.1	1.9
Bus	$2.50	0.4	5.9
Total	**$15.72**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.washitavalleycommunityactioncouncil.com
205 W Chickasha Avenue, Suite 5
Chickasha, OK 73023

Washita Valley Community Action Council

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

22,452 **Annual Unlinked Trips (UPT)**

Service Supplied

147,441 **Annual Vehicle Revenue Miles (VRM)**
14,227 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$290,206 **Total Operating Expenses**

Database Information

NTDID: 6R04-60220
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$49,439	17.0%
Local Funds	$0	0.0%
State Funds	$84,035	29.0%
Federal Assistance	$131,034	45.2%
Other Funds	$25,698	8.9%
Total Operating Funds Expended	$290,206	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$8,995	23.8%
Federal Assistance	$28,800	76.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	$37,795	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$290,206	$49,439	$37,795	22,452	147,441	14,227
Total	10	-	$290,206	$49,439	$37,795	22,452	147,441	14,227

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$20.40
Total	$1.97	$20.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.93	0.2	1.6
Total	$12.93	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.nodanet.org
2901 N. Van Buren
ENID, OK 73738

Northern Oklahoma Development Authority

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

56,444 **Annual Unlinked Trips (UPT)**

Service Supplied

934,733 **Annual Vehicle Revenue Miles (VRM)**
46,824 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,125,964 **Total Operating Expenses**

Database Information

NTDID: 6R04-60226
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$97,808	8.7%
Local Funds	$0	0.0%
State Funds	$166,942	14.8%
Federal Assistance	$407,420	36.2%
Other Funds	$453,794	40.3%
Total Operating Funds Expended	$1,125,964	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,106	20.9%
State Funds	$0	0.0%
Federal Assistance	$60,800	79.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	$76,906	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	$1,125,964	$97,808	$76,906	56,444	934,733	46,824
Total	45	-	$1,125,964	$97,808	$76,906	56,444	934,733	46,824

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.20	$24.05
Total	$1.20	$24.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.95	0.1	1.2
Total	$19.95	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.enid.org/transit
1502 W. Poplar
Enid, OK 73703-3344

Enid Public Transportation Authority

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

40,026 **Annual Unlinked Trips (UPT)**

Service Supplied

213,111 **Annual Vehicle Revenue Miles (VRM)**
16,624 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$520,313 **Total Operating Expenses**

Database Information

NTDID: 6R04-60227
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$52,868	10.2%
Local Funds	$218,549	42.0%
State Funds	$35,355	6.8%
Federal Assistance	$163,245	31.4%
Other Funds	$50,296	9.7%
Total Operating Funds Expended	**$520,313**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$520,313	$52,868	$0	40,026	213,111	16,624
Total	**16**	**-**	**$520,313**	**$52,868**	**$0**	**40,026**	**213,111**	**16,624**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$31.30
Total	**$2.44**	**$31.30**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.00	0.2	2.4
Total	**$13.00**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.socag.org
P.O.Box 1088
Altus, OK 73522

Southwest Oklahoma Community Action Group, Inc.

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

93,454 **Annual Unlinked Trips (UPT)**

Service Supplied

578,269 **Annual Vehicle Revenue Miles (VRM)**
29,223 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,028,159 **Total Operating Expenses**

Database Information

NTDID: 6R04-60233
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$25,637	2.5%
Local Funds	$0	0.0%
State Funds	$118,788	11.6%
Federal Assistance	$298,943	29.1%
Other Funds	$584,791	56.9%
Total Operating Funds Expended	**$1,028,159**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$68,561	82.7%
Other Funds	$14,384	17.3%
Total Capital Funds Expended	**$82,945**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,028,159	$25,637	$82,945	93,454	578,269	29,223
Total	**26**	**-**	**$1,028,159**	**$25,637**	**$82,945**	**93,454**	**578,269**	**29,223**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$35.18
Total	**$1.78**	**$35.18**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.00	0.2	3.2
Total	**$11.00**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.bigfive.org
1502 N. First Avenue
Durant, OK 74702

Big Five Community Services, Inc.

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

133,924 **Annual Unlinked Trips (UPT)**

Service Supplied

606,470 **Annual Vehicle Revenue Miles (VRM)**
44,660 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,463,565 **Total Operating Expenses**

Database Information

NTDID: 6R04-60258
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$56,860	3.9%
Local Funds	$156,070	10.7%
State Funds	$123,675	8.5%
Federal Assistance	$664,321	45.4%
Other Funds	$462,639	31.6%
Total Operating Funds Expended	**$1,463,565**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	$1,463,565	$56,860	$0	133,924	606,470	44,660
Total	**34**	**-**	**$1,463,565**	**$56,860**	**$0**	**133,924**	**606,470**	**44,660**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.41	$32.77
Total	**$2.41**	**$32.77**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.93	0.2	3.0
Total	**$10.93**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cocaa.org
P.O. Box 486
Shawnee, OK 74802

Central Oklahoma Community Action Agency

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

20,593 **Annual Unlinked Trips (UPT)**

Service Supplied

274,964 **Annual Vehicle Revenue Miles (VRM)**
16,123 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$488,873 **Total Operating Expenses**

Database Information

NTDID: 6R04-60259
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$23,626	4.8%
Local Funds	$60,000	12.3%
State Funds	$45,457	9.3%
Federal Assistance	$123,755	25.3%
Other Funds	$236,035	48.3%
Total Operating Funds Expended	**$488,873**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$488,873	$23,626	$0	20,593	274,964	16,123
Total	**10**	**-**	**$488,873**	**$23,626**	**$0**	**20,593**	**274,964**	**16,123**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$30.32
Total	**$1.78**	**$30.32**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.74	0.1	1.3
Total	**$23.74**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.pelivantransit.org
333 South Oak Street
Big Cabin, OK 74332

Grand Gateway EDA/ Pelivan

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

179,395 **Annual Unlinked Trips (UPT)**

Service Supplied

970,370 **Annual Vehicle Revenue Miles (VRM)**
68,510 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,837,742 **Total Operating Expenses**

Database Information

NTDID: 6R04-60266
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$125,665	4.4%
Local Funds	$480,467	16.9%
State Funds	$152,260	5.4%
Federal Assistance	$2,078,950	73.3%
Other Funds	$400	0.0%
Total Operating Funds Expended	**$2,837,742**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	$2,837,742	$125,665	$0	179,395	970,370	68,510
Total	**56**	**-**	**$2,837,742**	**$125,665**	**$0**	**179,395**	**970,370**	**68,510**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.92	$41.42
Total	**$2.92**	**$41.42**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.82	0.2	2.6
Total	**$15.82**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://magb.org/
P.O. Box P.O. Box 298
Fairview, OK 73737

MAGB Transportation, Inc.

2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

19,340 **Annual Unlinked Trips (UPT)**

Service Supplied

716,126 **Annual Vehicle Revenue Miles (VRM)**
31,300 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$778,663 **Total Operating Expenses**

Database Information

NTDID: 6R04-66274
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$77,248	9.9%
Local Funds	$0	0.0%
State Funds	$2,224	0.3%
Federal Assistance	$112,603	14.5%
Other Funds	$586,588	75.3%
Total Operating Funds Expended	$778,663	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$32,126	62.7%
Other Funds	$19,095	37.3%
Total Capital Funds Expended	$51,221	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	$778,663	$77,248	$51,221	19,340	716,126	31,300
Total	27	-	$778,663	$77,248	$51,221	19,340	716,126	31,300

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.09	$24.88
Total	$1.09	$24.88

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.26	0.0	0.6
Total	$40.26	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total

http://www.hotcog.org
1514 S New Rd
Waco, TX 76711

Heart of Texas Council of Governments

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

47,436 **Annual Unlinked Trips (UPT)**

Service Supplied

515,790 **Annual Vehicle Revenue Miles (VRM)**
27,447 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,407,819 **Total Operating Expenses**

Database Information

NTDID: 6R05-60142
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$48,383	2.0%
Local Funds	$0	0.0%
State Funds	$402,762	16.7%
Federal Assistance	$1,136,375	47.2%
Other Funds	$820,299	34.1%
Total Operating Funds Expended	$2,407,819	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$5,297	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$5,297	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$2,407,819	$48,383	$5,297	47,436	515,790	27,447
Total	20	-	$2,407,819	$48,383	$5,297	47,436	515,790	27,447

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.67	$87.73
Total	$4.67	$87.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$50.76	0.1	1.7
Total	$50.76	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.rollingplains.org
118 N 1st St
Crowell, TX 79227

Rolling Plains Management Corporation / SHARP Lines

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

115,308 **Annual Unlinked Trips (UPT)**

Service Supplied

629,545 **Annual Vehicle Revenue Miles (VRM)**
42,124 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,594,598 **Total Operating Expenses**

Database Information

NTDID: 6R05-60143
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$36,974	2.3%
Local Funds	$0	0.0%
State Funds	$394,489	24.7%
Federal Assistance	$1,163,135	72.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,594,598**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$2,340	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,340**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	$1,594,598	$36,974	$2,340	115,308	629,545	42,124
Total	**48**	**-**	**$1,594,598**	**$36,974**	**$2,340**	**115,308**	**629,545**	**42,124**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.53	$37.85
Total	**$2.53**	**$37.85**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.83	0.2	2.7
Total	**$13.83**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.atcog.org
4808 Elizabeth St
Texarkana, TX 75503

Ark-Tex Council of Governments

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

86,032 **Annual Unlinked Trips (UPT)**

Service Supplied

976,664 **Annual Vehicle Revenue Miles (VRM)**
48,600 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,665,531 **Total Operating Expenses**

Database Information

NTDID: 6R05-60145
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$71,268	2.7%
Local Funds	$335,994	12.6%
State Funds	$569,503	21.4%
Federal Assistance	$1,453,820	54.5%
Other Funds	$234,946	8.8%
Total Operating Funds Expended	**$2,665,531**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,169	4.3%
Federal Assistance	$25,980	95.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,149**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	$509,361	$13,632	$0	1,058	186,806	7,162
Demand Response	31	-	$1,976,824	$52,903	$25,980	64,740	724,992	36,556
Demand Response - Taxi	-	1	$10,521	$215	$1,169	1,160	2,950	290
Bus	4	-	$168,825	$4,518	$0	19,074	61,916	4,592
Total	**41**	**1**	**$2,665,531**	**$71,268**	**$27,149**	**86,032**	**976,664**	**48,600**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.73	$71.12
Demand Response	$2.73	$54.08
Demand Response - Taxi	$3.57	$36.28
Bus	$2.73	$36.77
Total	**$2.73**	**$54.85**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$481.44	0.0	0.2
Demand Response	$30.53	0.1	1.8
Demand Response - Taxi	$9.07	0.4	4.0
Bus	$8.85	0.3	4.2
Total	**$30.98**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.tcncb.org
720 E Lee
Kingsville, TX 78363

Kleberg County Human Services

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

90,506 **Annual Unlinked Trips (UPT)**

Service Supplied

290,089 **Annual Vehicle Revenue Miles (VRM)**
23,103 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$892,952 **Total Operating Expenses**

Database Information

NTDID: 6R05-60147
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$20,839	2.3%
Local Funds	$87,020	9.7%
State Funds	$240,014	26.9%
Federal Assistance	$318,215	35.6%
Other Funds	$226,864	25.4%
Total Operating Funds Expended	**$892,952**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,058	20.0%
State Funds	$0	0.0%
Federal Assistance	$40,233	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$50,291**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$892,952	$20,839	$50,291	90,506	290,089	23,103
Total	**16**	**-**	**$892,952**	**$20,839**	**$50,291**	**90,506**	**290,089**	**23,103**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$38.65
Total	**$3.08**	**$38.65**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.87	0.3	3.9
Total	**$9.87**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofdelrio.com
109 W. Broadway
Del Rio, TX 78840

City of Del Rio Transportation

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

52,080 **Annual Unlinked Trips (UPT)**

Service Supplied

268,734 **Annual Vehicle Revenue Miles (VRM)**
15,691 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,127,426 **Total Operating Expenses**

Database Information

NTDID: 6R05-60152
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$92,888	8.2%
Local Funds	$280,182	24.9%
State Funds	$278,344	24.7%
Federal Assistance	$464,012	41.2%
Other Funds	$12,000	1.1%
Total Operating Funds Expended	$1,127,426	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$25,984	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$25,984	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,007,419	$83,001	$23,218	39,775	240,129	13,802
Bus	1	-	$120,007	$9,887	$2,766	12,305	28,605	1,889
Total	17	-	$1,127,426	$92,888	$25,984	52,080	268,734	15,691

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.20	$72.99
Bus	$4.20	$63.53
Total	$4.20	$71.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.33	0.2	2.9
Bus	$9.75	0.4	6.5
Total	$21.65	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.setrpc.org
2210 Eastex Freeway
Beaumont, TX 77703

South East Texas Regional Planning Commission

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

62,124 **Annual Unlinked Trips (UPT)**

Service Supplied

487,276 **Annual Vehicle Revenue Miles (VRM)**
27,978 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,490,243 **Total Operating Expenses**

Database Information

NTDID: 6R05-60155
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$72,155	4.8%
Local Funds	$214,660	14.4%
State Funds	$369,064	24.8%
Federal Assistance	$834,364	56.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$1,490,243	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$56,897	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$56,897	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,490,243	$72,155	$56,897	62,124	487,276	27,978
Total	17	-	$1,490,243	$72,155	$56,897	62,124	487,276	27,978

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.06	$53.26
Total	$3.06	$53.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.99	0.1	2.2
Total	$23.99	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.spcaa.org/www.spartantransit.com
411 Austin Street
Levelland, TX 79336

South Plains Community Action Association, Inc.

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

146,878 **Annual Unlinked Trips (UPT)**

Service Supplied

998,067 **Annual Vehicle Revenue Miles (VRM)**
40,908 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,066,400 **Total Operating Expenses**

Database Information

NTDID: 6R05-60159
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$196,994	6.4%
Local Funds	$0	0.0%
State Funds	$797,175	26.0%
Federal Assistance	$1,901,286	62.0%
Other Funds	$170,945	5.6%
Total Operating Funds Expended	**$3,066,400**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$23,163	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$23,163**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	$349,356	$22,444	$0	27,729	113,710	3,698
Demand Response	35	-	$2,717,044	$174,550	$23,163	119,149	884,357	37,210
Total	**40**	**-**	**$3,066,400**	**$196,994**	**$23,163**	**146,878**	**998,067**	**40,908**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.07	$94.47
Demand Response	$3.07	$73.02
Total	**$3.07**	**$74.96**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$12.60	0.2	7.5
Demand Response	$22.80	0.1	3.2
Total	**$20.88**	**0.1**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.myspi.org
4113 Padre Blvd
South Padre Island, TX 78597

City of South Padre Island

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

489,885 **Annual Unlinked Trips (UPT)**

Service Supplied

367,652 **Annual Vehicle Revenue Miles (VRM)**
20,582 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,282,791 **Total Operating Expenses**

Database Information

NTDID: 6R05-60173
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$246,934	19.2%
State Funds	$551,280	43.0%
Federal Assistance	$484,577	37.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	$1,282,791	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,294,560	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$1,294,560	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$1,282,791	$0	$1,294,560	489,885	367,652	20,582
Total	6	-	$1,282,791	$0	$1,294,560	489,885	367,652	20,582

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.49	$62.33
Total	$3.49	$62.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.62	1.3	23.8
Total	$2.62	1.3	23.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.tcncb.org
301 Lucero St
Alice, TX 78332

Rural Economic Assistance League, Inc.

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

295,429 **Annual Unlinked Trips (UPT)**

Service Supplied

573,362 **Annual Vehicle Revenue Miles (VRM)**
54,167 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,928,157 **Total Operating Expenses**

Database Information

NTDID: 6R05-60175
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$107,583	5.6%
Local Funds	$55,723	2.9%
State Funds	$739,425	38.3%
Federal Assistance	$958,882	49.7%
Other Funds	$66,544	3.5%
Total Operating Funds Expended	**$1,928,157**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$6,854	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,854**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	$1,928,157	$107,583	$6,854	295,429	573,362	54,167
Total	**70**	**-**	**$1,928,157**	**$107,583**	**$6,854**	**295,429**	**573,362**	**54,167**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.36	$35.60
Total	**$3.36**	**$35.60**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.53	0.5	5.5
Total	**$6.53**	**0.5**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.scrpt.org
4912 Lee St
Greenville, TX 75401

Senior Center Resources and Public Transit, Inc.

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

71,040 **Annual Unlinked Trips (UPT)**

Service Supplied

505,888 **Annual Vehicle Revenue Miles (VRM)**
33,995 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,320,576 **Total Operating Expenses**

Database Information

NTDID: 6R05-60176
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$103,211	7.8%
Local Funds	$407,073	30.8%
State Funds	$281,957	21.4%
Federal Assistance	$481,499	36.5%
Other Funds	$46,836	3.5%
Total Operating Funds Expended	**$1,320,576**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,320,576	$103,211	$0	71,040	505,888	33,995
Total	**15**	**-**	**$1,320,576**	**$103,211**	**$0**	**71,040**	**505,888**	**33,995**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$38.85
Total	**$2.61**	**$38.85**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.59	0.1	2.1
Total	**$18.59**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.epcounty.com
800 E Overland Room 208
El Paso, TX 79901

El Paso County

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

294,980 **Annual Unlinked Trips (UPT)**

Service Supplied

2,176,799 **Annual Vehicle Revenue Miles (VRM)**
60,184 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,333,011 **Total Operating Expenses**

Database Information

NTDID: 6R05-60179
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$669,316	20.1%
Local Funds	$621,875	18.7%
State Funds	$241,443	7.2%
Federal Assistance	$658,657	19.8%
Other Funds	$1,141,720	34.3%
Total Operating Funds Expended	$3,333,011	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$152,521	18.5%
State Funds	$0	0.0%
Federal Assistance	$670,279	81.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	$822,800	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	17	$3,114,500	$238,092	$527,521	198,049	875,922	37,220
Vanpool	-	60	$218,511	$431,224	$295,279	96,931	1,300,877	22,964
Total	-	77	$3,333,011	$669,316	$822,800	294,980	2,176,799	60,184

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.56	$83.68
Vanpool	$0.17	$9.52
Total	$1.53	$55.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$15.73	0.2	5.3
Vanpool	$2.25	0.1	4.2
Total	$11.30	0.1	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.webbcountytx.gov/communityactionagency/
1110 Washington St
Laredo, TX 78041

Webb County Community Action Agency

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

80,502 **Annual Unlinked Trips (UPT)**

Service Supplied

227,889 **Annual Vehicle Revenue Miles (VRM)**
14,174 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$785,541 **Total Operating Expenses**

Database Information

NTDID: 6R05-60185
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$100,273	12.8%
Local Funds	$102,620	13.1%
State Funds	$238,533	30.4%
Federal Assistance	$344,115	43.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$785,541**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$72,364	$9,237	$0	2,691	20,993	2,276
Bus	9	-	$713,177	$91,036	$0	77,811	206,896	11,898
Total	**11**	**-**	**$785,541**	**$100,273**	**$0**	**80,502**	**227,889**	**14,174**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.45	$31.79
Bus	$3.45	$59.94
Total	**$3.45**	**$55.42**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.89	0.1	1.2
Bus	$9.17	0.4	6.5
Total	**$9.76**	**0.4**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.etcog.org
3800 Stone Rd
Kilgore, TX 75662

East Texas Council of Governments

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

94,647 **Annual Unlinked Trips (UPT)**

Service Supplied

1,138,945 **Annual Vehicle Revenue Miles (VRM)**
59,672 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,208,411 **Total Operating Expenses**

Database Information

NTDID: 6R05-60186
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$168,897	5.3%
Local Funds	$126,907	4.0%
State Funds	$1,120,045	34.9%
Federal Assistance	$1,365,025	42.5%
Other Funds	$427,537	13.3%
Total Operating Funds Expended	$3,208,411	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,724	8.4%
State Funds	$0	0.0%
Federal Assistance	$290,687	91.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	$317,411	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	$3,081,995	$162,242	$304,905	87,882	1,094,069	56,933
Bus	2	-	$126,416	$6,655	$12,506	6,765	44,876	2,739
Total	41	-	$3,208,411	$168,897	$317,411	94,647	1,138,945	59,672

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.82	$54.13
Bus	$2.82	$46.15
Total	$2.82	$53.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.07	0.1	1.5
Bus	$18.69	0.2	2.5
Total	$33.90	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.panhandletransit.com
1309 W 8th St
Amarillo, TX 79101

Panhandle Community Services

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

336,361 **Annual Unlinked Trips (UPT)**

Service Supplied

1,203,305 **Annual Vehicle Revenue Miles (VRM)**
73,685 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,234,746 **Total Operating Expenses**

Database Information

NTDID: 6R05-60192
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$158,727	4.9%
Local Funds	$0	0.0%
State Funds	$840,870	26.0%
Federal Assistance	$706,892	21.9%
Other Funds	$1,528,257	47.2%
Total Operating Funds Expended	**$3,234,746**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$504,921	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$504,921**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80	-	$3,234,746	$158,727	$504,921	336,361	1,203,305	73,685
Total	**80**	**-**	**$3,234,746**	**$158,727**	**$504,921**	**336,361**	**1,203,305**	**73,685**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$43.90
Total	**$2.69**	**$43.90**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.62	0.3	4.6
Total	**$9.62**	**0.3**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.doublemountainservices.com/
9660 US Hwy 83 South
Aspermont, TX 79502

Aspermont Small Business Development Center, Inc.

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

15,510 **Annual Unlinked Trips (UPT)**

Service Supplied

392,183 **Annual Vehicle Revenue Miles (VRM)**
16,092 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$816,934 **Total Operating Expenses**

Database Information

NTDID: 6R05-60202
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,761	2.1%
Local Funds	$184	0.0%
State Funds	$251,735	30.8%
Federal Assistance	$548,254	67.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$816,934**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$44,221	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$44,221**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$816,934	$16,761	$44,221	15,510	392,183	16,092
Total	**15**	**-**	**$816,934**	**$16,761**	**$44,221**	**15,510**	**392,183**	**16,092**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$50.77
Total	**$2.08**	**$50.77**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.67	0.0	1.0
Total	**$52.67**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

http://www.gotransit.org
108 Cardinal Ln
Columbus, TX 78934

Colorado Valley Transit District

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

85,764 **Annual Unlinked Trips (UPT)**

Service Supplied

384,998 **Annual Vehicle Revenue Miles (VRM)**
31,814 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,389,092 **Total Operating Expenses**

Database Information

NTDID: 6R05-60238
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$64,030	4.6%
Local Funds	$83,165	6.0%
State Funds	$401,531	28.9%
Federal Assistance	$757,902	54.6%
Other Funds	$82,464	5.9%
Total Operating Funds Expended	$1,389,092	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,950	19.2%
State Funds	$0	0.0%
Federal Assistance	$33,404	80.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	$41,354	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$750,110	$34,576	$22,331	46,313	207,899	17,498
Bus	19	-	$638,982	$29,454	$19,023	39,451	177,099	14,316
Total	23	-	$1,389,092	$64,030	$41,354	85,764	384,998	31,814

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$42.87
Bus	$3.61	$44.63
Total	$3.61	$43.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.20	0.2	2.7
Bus	$16.20	0.2	2.8
Total	$16.20	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.gowto.org
603 N 4th St
Lamesa, TX 79331

West Texas Opportunities, Inc.

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

101,800 **Annual Unlinked Trips (UPT)**

Service Supplied

1,744,510 **Annual Vehicle Revenue Miles (VRM)**
83,466 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,129,618 **Total Operating Expenses**

Database Information

NTDID: 6R05-60243
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$61,914	1.5%
Local Funds	$758,661	18.4%
State Funds	$869,352	21.1%
Federal Assistance	$2,439,691	59.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,129,618**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$86,629	35.0%
Federal Assistance	$161,124	65.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$247,753**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	109	-	$4,129,618	$61,914	$247,753	101,800	1,744,510	83,466
Total	**109**	**-**	**$4,129,618**	**$61,914**	**$247,753**	**101,800**	**1,744,510**	**83,466**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.37	$49.48
Total	**$2.37**	**$49.48**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.57	0.1	1.2
Total	**$40.57**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.paseoswart.org
713 E Main St
Uvalde, TX 78801

Southwest Area Regional Transit District

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

158,840 **Annual Unlinked Trips (UPT)**

Service Supplied

815,957 **Annual Vehicle Revenue Miles (VRM)**
45,249 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,318,429 **Total Operating Expenses**

Database Information

NTDID: 6R05-60256
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$147,476	6.4%
Local Funds	$91,960	4.0%
State Funds	$486,591	21.0%
Federal Assistance	$1,559,940	67.3%
Other Funds	$32,462	1.4%
Total Operating Funds Expended	**$2,318,429**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$4,900	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,900**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	$2,318,429	$147,476	$4,900	158,840	815,957	45,249
Total	**42**	**-**	**$2,318,429**	**$147,476**	**$4,900**	**158,840**	**815,957**	**45,249**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.84	$51.24
Total	**$2.84**	**$51.24**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.60	0.2	3.5
Total	**$14.60**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityandruralrides.com
2310 S Concho St
Coleman, TX 76834

Central Texas Rural Transit District

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

138,319 **Annual Unlinked Trips (UPT)**

Service Supplied

1,511,486 **Annual Vehicle Revenue Miles (VRM)**
61,350 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,813,370 **Total Operating Expenses**

Database Information

NTDID: 6R05-60262
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$116,407	3.1%
Local Funds	$111,614	2.9%
State Funds	$600,015	15.7%
Federal Assistance	$2,738,939	71.8%
Other Funds	$246,395	6.5%
Total Operating Funds Expended	$3,813,370	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$50,000	2.2%
State Funds	$0	0.0%
Federal Assistance	$2,268,868	97.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	$2,318,868	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59	-	$3,813,370	$116,407	$2,318,868	138,319	1,511,486	61,350
Total	59	-	$3,813,370	$116,407	$2,318,868	138,319	1,511,486	61,350

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$62.16
Total	$2.52	$62.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.57	0.1	2.3
Total	$27.57	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

The Transit System, Inc.

2016 Annual Agency Profile

401 Commerce St
Glen Rose, TX 76043

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

14,898 **Annual Unlinked Trips (UPT)**

Service Supplied

269,934 **Annual Vehicle Revenue Miles (VRM)**
12,327 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$872,343 **Total Operating Expenses**

Database Information

NTDID: 6R05-60264
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$32,361	3.7%
Local Funds	$62,221	7.1%
State Funds	$215,145	24.7%
Federal Assistance	$546,394	62.6%
Other Funds	$16,222	1.9%
Total Operating Funds Expended	$872,343	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$74,673	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$74,673	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$872,343	$32,361	$74,673	14,898	269,934	12,327
Total	24	-	$872,343	$32,361	$74,673	14,898	269,934	12,327

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.23	$70.77
Total	$3.23	$70.77

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$58.55	0.1	1.2
Total	$58.55	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Capital Area Rural Transportation System (CARTS - RURAL)

2016 Annual Agency Profile

http://www.ridecarts.com/
2010 E. 6th Street
Austin, TX 78702

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

269,423 **Annual Unlinked Trips (UPT)**

Service Supplied

2,039,845 **Annual Vehicle Revenue Miles (VRM)**
87,316 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,302,429 **Total Operating Expenses**

Database Information

NTDID: 6R05-66271
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$162,308	2.2%
Local Funds	$225,563	3.1%
State Funds	$733,257	10.0%
Federal Assistance	$3,101,924	42.5%
Other Funds	$3,079,377	42.2%
Total Operating Funds Expended	**$7,302,429**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	19	-	$3,034,945	$67,457	$0	166,817	847,775	35,559
Demand Response	90	-	$4,143,430	$92,094	$0	96,674	1,157,417	49,237
Bus	2	-	$124,054	$2,757	$0	5,932	34,653	2,520
Total	**111**	**-**	**$7,302,429**	**$162,308**	**$0**	**269,423**	**2,039,845**	**87,316**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.58	$85.35
Demand Response	$3.58	$84.15
Bus	$3.58	$49.23
Total	**$3.58**	**$83.63**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$18.19	0.2	4.7
Demand Response	$42.86	0.1	2.0
Bus	$20.91	0.2	2.4
Total	**$27.10**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.co.mclennan.tx.us/595/mclennan-county-rural-transit-d
301 S. 8th Street
Suite 100
Waco, TX 76701

McLennan County

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

13,984 **Annual Unlinked Trips (UPT)**

Service Supplied

260,979 **Annual Vehicle Revenue Miles (VRM)**
10,680 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$724,123 **Total Operating Expenses**

Database Information

NTDID: 6R05-66276
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$34,805	4.8%
Local Funds	$307,913	42.5%
State Funds	$62,993	8.7%
Federal Assistance	$318,412	44.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$724,123**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$724,123	$34,805	$0	13,984	260,979	10,680
Total	**10**	**-**	**$724,123**	**$34,805**	**$0**	**13,984**	**260,979**	**10,680**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.77	$67.80	$51.78	0.1	1.3
Total	**$2.77**	**$67.80**	**$51.78**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Calhoun County Senior Citizens

2016 Annual Agency Profile

http://www.calhouncountyseniors.org/
2104 W Austin Street
Port Lavaca, TX 77979

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

7,771 **Annual Unlinked Trips (UPT)**

Service Supplied

109,511 **Annual Vehicle Revenue Miles (VRM)**
5,330 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$185,789 **Total Operating Expenses**

Database Information

NTDID: 6R05-66277
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,579	2.5%
Local Funds	$181,210	97.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$185,789**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$185,789	$4,579	$0	7,771	109,511	5,330
Total	**-**	**2**	**$185,789**	**$4,579**	**$0**	**7,771**	**109,511**	**5,330**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$34.86
Total	**$1.70**	**$34.86**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.91	0.1	1.5
Total	**$23.91**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.friendsofeldercitizens.org/
312 Main Street
Palacios, TX 77465

Friends of Elder Citizens-Jackson and Matagorda

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

23,871 **Annual Unlinked Trips (UPT)**

Service Supplied

279,114 **Annual Vehicle Revenue Miles (VRM)**
13,384 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$463,390 **Total Operating Expenses**

Database Information

NTDID: 6R05-66278
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$26,119	5.6%
Local Funds	$429,522	92.7%
State Funds	$0	0.0%
Federal Assistance	$7,749	1.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$463,390**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	$463,390	$26,119	$0	23,871	279,114	13,384
Total	**-**	**5**	**$463,390**	**$26,119**	**$0**	**23,871**	**279,114**	**13,384**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.66	$34.62
Total	**$1.66**	**$34.62**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.41	0.1	1.8
Total	**$19.41**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Gonzalez County Senior Citizens Association

2016 Annual Agency Profile

818 Waelder Road
Gonzales, TX 78629

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

15,019 **Annual Unlinked Trips (UPT)**

Service Supplied

59,409 **Annual Vehicle Revenue Miles (VRM)**
3,123 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$233,718 **Total Operating Expenses**

Database Information

NTDID: 6R05-66279
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$490	0.2%
Local Funds	$210,467	90.1%
State Funds	$0	0.0%
Federal Assistance	$22,761	9.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$233,718	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$233,718	$490	$0	15,019	59,409	3,123
Total	-	3	$233,718	$490	$0	15,019	59,409	3,123

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.93	$74.84
Total	$3.93	$74.84

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.56	0.3	4.8
Total	$15.56	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.co.lavaca.tx.us/
109 North LaGrange
Hallettsville, TX 77964

Lavaca County

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

11,012 **Annual Unlinked Trips (UPT)**

Service Supplied

102,589 **Annual Vehicle Revenue Miles (VRM)**
7,263 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$224,256 **Total Operating Expenses**

Database Information

NTDID: 6R05-66280
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,888	3.1%
Local Funds	$205,717	91.7%
State Funds	$0	0.0%
Federal Assistance	$11,651	5.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$224,256**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	$224,256	$6,888	$0	11,012	102,589	7,263
Total	**-**	**7**	**$224,256**	**$6,888**	**$0**	**11,012**	**102,589**	**7,263**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$30.88
Total	**$2.19**	**$30.88**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.36	0.1	1.5
Total	**$20.36**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.co.goliad.tx.us/
127 N Courthouse Square
Goliad, TX 77963

Goliad County

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Service Consumption

7,002 **Annual Unlinked Trips (UPT)**

Service Supplied

66,766 **Annual Vehicle Revenue Miles (VRM)**
4,089 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$201,381 **Total Operating Expenses**

Database Information

NTDID: 6R05-66281
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,315	3.1%
Local Funds	$192,736	95.7%
State Funds	$0	0.0%
Federal Assistance	$2,330	1.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$201,381**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$201,381	$6,315	$0	7,002	66,766	4,089
Total	**-**	**3**	**$201,381**	**$6,315**	**$0**	**7,002**	**66,766**	**4,089**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.02	$49.25
Total	**$3.02**	**$49.25**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.76	0.1	1.7
Total	**$28.76**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.lincoln.ne.gov/city/pworks/startran/index.htm
710 J Street
Lincoln, NE 68508

StarTran

2016 Annual Agency Profile

Transit Manager: Mr. Mike Davis

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE

88 **Square Miles**
258,719 **Population**
145 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

93 **Square Miles**
272,996 **Population**

Service Consumption

6,488,177 **Annual Passenger Miles (PMT)**
2,275,495 **Annual Unlinked Trips (UPT)**
8,316 **Average Weekday Unlinked Trips[1]**
2,379 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

1,969,493 **Annual Vehicle Revenue Miles (VRM)**
145,400 **Annual Vehicle Revenue Hours (VRH)**
78 **Vehicles Operated in Maximum Service (VOMS)**
93 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,664,680	22.1%
Local Funds	$5,705,513	47.4%
State Funds	$1,404,774	11.7%
Federal Assistance	$1,949,165	16.2%
Other Funds	$307,703	2.6%
Total Operating Funds Expended	**$12,031,835**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$178,381	63.0%
State Funds	$0	0.0%
Federal Assistance	$104,778	37.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$283,159**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,230,696	76.7%
Materials and Supplies	$1,370,683	11.4%
Purchased Transportation	$586,415	4.9%
Other Operating Expenses	$843,841	7.0%
Total Operating Expenses	**$12,031,635**	100.0%
Reconciling OE Cash Expenditures	$200	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	13	$0	$0	$0	$0	$0
Bus	56	-	$0	$28,707	$151,677	$102,775	$283,159
Total	**65**	**13**	**$0**	**$28,707**	**$151,677**	**$102,775**	**$283,159**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,458,244	$50,211	$0	185,260	38,501	237,677	18,288	0.0	13	9	30.8%	5.6
Demand Response - Taxi	$707,304	$79,471	$0	131,895	22,707	129,726	6,163	0.0	13	13	0.0%	0.0
Bus	$9,866,087	$2,534,998	$283,159	6,171,022	2,214,287	1,602,090	120,949	0.0	67	56	16.4%	9.0
Total	**$12,031,635**	**$2,664,680**	**$283,159**	**6,488,177**	**2,275,495**	**1,969,493**	**145,400**	**0.0**	**93**	**78**	**16.1%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.14	$79.74
Demand Response - Taxi	$5.45	$114.77
Bus	$6.16	$81.57
Total	**$6.11**	**$82.75**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.87	$37.88	0.2	2.1
Demand Response - Taxi	$5.36	$31.15	0.2	3.7
Bus	$1.60	$4.46	1.4	18.3
Total	**$1.85**	**$5.29**	**1.2**	**15.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ometro.com/
2222 Cuming Street
Omaha, NE 68102-4392

Transit Authority of Omaha

2016 Annual Agency Profile

Executive Director: Mr. Curt Simon

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
271 **Square Miles**
725,008 **Population**
58 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Consumption

14,052,042 **Annual Passenger Miles (PMT)**
3,733,215 **Annual Unlinked Trips (UPT)**
12,760 **Average Weekday Unlinked Trips**
6,062 **Average Saturday Unlinked Trips**
2,847 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70002
Reporter Type: Full Reporter

Service Area Statistics

178 **Square Miles**
561,920 **Population**

Service Supplied

4,813,390 **Annual Vehicle Revenue Miles (VRM)**
352,600 **Annual Vehicle Revenue Hours (VRH)**
112 **Vehicles Operated in Maximum Service (VOMS)**
151 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,701,856	13.6%
Local Funds	$15,655,058	57.3%
State Funds	$2,500,000	9.2%
Federal Assistance	$5,033,734	18.4%
Other Funds	$415,066	1.5%
Total Operating Funds Expended	**$27,305,714**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$597,981	25.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,793,855	75.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,391,836**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$21,795,095	80.0%
Materials and Supplies	$3,105,058	11.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,343,597	8.6%
Total Operating Expenses	**$27,243,750**	100.0%
Reconciling OE Cash Expenditures	$61,964	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	22	-	$152,377	$0	$0	$0	$152,377
Bus	90	-	$434,620	$0	$1,765,918	$38,921	$2,239,459
Total	**112**	**-**	**$586,997**	**$0**	**$1,765,918**	**$38,921**	**$2,391,836**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,794,701	$264,023	$152,377	633,506	110,145	748,612	63,149	0.0	27	22	18.5%	5.0
Bus	$24,449,049	$4,035,814	$2,239,459	13,418,536	3,623,070	4,064,778	289,451	0.0	124	90	27.4%	11.7
Total	**$27,243,750**	**$4,299,837**	**$2,391,836**	**14,052,042**	**3,733,215**	**4,813,390**	**352,600**	**0.0**	**151**	**112**	**25.8%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.73	$44.26
Bus	$6.01	$84.47
Total	**$5.66**	**$77.27**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.41	$25.37	0.2	1.7
Bus	$1.82	$6.75	0.9	12.5
Total	**$1.94**	**$7.30**	**0.8**	**10.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityutilities.net/
Transit Services
1505 North Boonville Avenue
Springfield, MO 65803

City Utilities of Springfield

2016 Annual Agency Profile

General Manager: Mr. Scott Miller

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MO

142	**Square Miles**
273,724	**Population**
138	**Pop. Rank out of 498 UZAs**

Service Consumption

6,409,540	**Annual Passenger Miles (PMT)**
1,473,453	**Annual Unlinked Trips (UPT)**
4,977	**Average Weekday Unlinked Trips**
2,497	**Average Saturday Unlinked Trips**
1,201	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70003
Reporter Type: Full Reporter

Service Area Statistics

95	**Square Miles**
186,336	**Population**

Service Supplied

1,205,754	**Annual Vehicle Revenue Miles (VRM)**
84,950	**Annual Vehicle Revenue Hours (VRH)**
24	**Vehicles Operated in Maximum Service (VOMS)**
35	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$980,107	11.5%
Local Funds	$4,898,331	57.6%
State Funds	$28,470	0.3%
Federal Assistance	$2,508,861	29.5%
Other Funds	$88,110	1.0%
Total Operating Funds Expended	**$8,503,879**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$327,513	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,310,447	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,637,960**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,670,446	78.5%
Materials and Supplies	$1,252,396	14.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$578,593	6.8%
Total Operating Expenses	**$8,501,435**	100.0%
Reconciling OE Cash Expenditures	$2,444	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$1,576	$0	$0	$0	$1,576
Bus	20	-	$0	$0	$1,547,176	$89,208	$1,636,384
Total	**24**	**-**	**$1,576**	**$0**	**$1,547,176**	**$89,208**	**$1,637,960**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$917,486	$28,653	$1,576	116,914	17,730	132,028	8,696	0.0	7	4	42.9%	4.9
Bus	$7,583,949	$951,454	$1,636,384	6,292,626	1,455,723	1,073,726	76,254	0.0	28	20	28.6%	10.6
Total	**$8,501,435**	**$980,107**	**$1,637,960**	**6,409,540**	**1,473,453**	**1,205,754**	**84,950**	**0.0**	**35**	**24**	**31.4%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.95	$105.51
Bus	$7.06	$99.46
Total	**$7.05**	**$100.08**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.85	$51.75	0.1	2.0
Bus	$1.21	$5.21	1.4	19.1
Total	**$1.33**	**$5.77**	**1.2**	**17.3**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Winnebago Tribe of Nebraska

2016 Annual Agency Profile

P.O. Box 687
Winnebago, NE 68071

Tribal Transit Manager: Mr. Herschel Snowball

General Information

Federally Recognized Tribal Statistical Areas

Winnebago Reservation and Off-Reservation Trust Land, NE--IA

Service Consumption

81,244 **Annual Unlinked Trips (UPT)**

Service Supplied

251,556 **Annual Vehicle Revenue Miles (VRM)**
7,225 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70004
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$243,732	54.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$197,937	44.6%
Other Funds	$2,430	0.5%
Total Operating Funds Expended	**$444,099**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$148,033	$4,698	$0	1,566	40,716	1,020	5.8
Bus	3	-	$296,066	$239,034	$0	79,678	210,840	6,205	7.0
Total	**4**	**-**	**$444,099**	**$243,732**	**$0**	**81,244**	**251,556**	**7,225**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.64	$145.13
Bus	$1.40	$47.71
Total	**$1.77**	**$61.47**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$94.53	0.0	1.5
Bus	$3.72	0.4	12.8
Total	**$5.47**	**0.3**	**11.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kcata.org/
1200 East 18th Street
Kansas City, MO 64108

Kansas City Area Transportation Authority

2016 Annual Agency Profile

President & CEO: Mr. Robbie Makinen

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

340 Lee's Summit, MO, 354 St. Joseph, MO-KS, 0 Missouri Non-UZA, 332 Lawrence, KS, 217 Topeka, KS

Service Area Statistics

456 **Square Miles**
788,748 **Population**

Service Consumption

56,772,922 **Annual Passenger Miles (PMT)**
14,220,399 **Annual Unlinked Trips (UPT)**
47,292 **Average Weekday Unlinked Trips²**
25,176 **Average Saturday Unlinked Trips²**
13,652 **Average Sunday Unlinked Trips²**

Service Supplied

11,617,963 **Annual Vehicle Revenue Miles (VRM)**
790,387 **Annual Vehicle Revenue Hours (VRH)**
298 **Vehicles Operated in Maximum Service (VOMS)**
400 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,817,125	11.4%
Local Funds	$66,366,431	70.2%
State Funds	$290,938	0.3%
Federal Assistance	$13,121,875	13.9%
Other Funds	$3,880,152	4.1%
Total Operating Funds Expended	**$94,476,521**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,050,243	20.0%
State Funds	$0	0.0%
Federal Assistance	$4,200,971	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,251,214**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$61,455,532	65.5%
Materials and Supplies	$8,831,847	9.4%
Purchased Transportation	$8,703,545	9.3%
Other Operating Expenses	$14,844,141	15.8%
Total Operating Expenses	**$93,835,065**	100.0%
Reconciling OE Cash Expenditures	$132,004	
Purchased Transportation (Reported Separately)	$509,452 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19 [1]	62 [1]	$116,774	$10,476	$36,908	$91,316	$255,474
Demand Response - Taxi	-	15	$0	$0	$0	$0	$0
Bus	168	-	$1,861,250	$1,322,743	$746,402	$495,458	$4,425,853
Bus Rapid Transit	11	-	$120,912	$14,524	$51,168	$376,597	$563,201
Vanpool	23	-	$0	$2,345	$4,341	$0	$6,686
Total	**221**	**77**	**$2,098,936**	**$1,350,088**	**$838,819**	**$963,371**	**$5,251,214**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$13,718,454 [1]	$789,799 [1]	$255,474	2,325,813	380,744	2,763,236	177,715	0.0	109	81 [1]	25.7%	3.6
Demand Response - Taxi	$1,279,539	$84,501	$0	365,957	31,247	361,302	13,137	0.0	15	15	0.0%	0.0
Bus	$72,605,966	$9,163,182	$4,425,853	48,848,725	12,415,022	7,625,430	546,623	0.4	225	168	25.3%	7.3
Bus Rapid Transit	$5,869,314	$595,265	$563,201	3,545,294	1,350,482	518,198	44,789	11.6	14	11	21.4%	7.7
Vanpool	$361,792	$184,378	$6,686	1,687,133	42,904	349,797	8,123	0.0	37	23	37.8%	4.4
Total	**$93,835,065**	**$10,817,125**	**$5,251,214**	**56,772,922**	**14,220,399**	**11,617,963**	**790,387**	**12.0**	**400**	**298**	**25.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.96	$77.19
Demand Response - Taxi	$3.54	$97.40
Bus	$9.52	$132.83
Bus Rapid Transit	$11.33	$131.04
Vanpool	$1.03	$44.54
Total	**$8.08**	**$118.72**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.90	$36.03	0.1	2.1
Demand Response - Taxi	$3.50	$40.95	0.1	2.4
Bus	$1.49	$5.85	1.6	22.7
Bus Rapid Transit	$1.66	$4.35	2.6	30.2
Vanpool	$0.21	$8.43	0.1	5.3
Total	**$1.65**	**$6.60**	**1.2**	**18.0**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit

Operating Expense per Passenger Mile: Bus Rapid Transit

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.

http://www.metrostlouis.org/
707 North First Street
St. Louis, MO 63102

Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro

2016 Annual Agency Profile

President and CEO: Mr. John Nations

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 **Square Miles**
2,150,706 **Population**
20 **Pop. Rank out of 498 UZAs**

Service Consumption

272,269,165 **Annual Passenger Miles (PMT)**
44,046,960 **Annual Unlinked Trips (UPT)**
139,220 **Average Weekday Unlinked Trips**
92,040 **Average Saturday Unlinked Trips**
63,185 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Service Area Statistics

558 **Square Miles**
1,566,004 **Population**

Service Supplied

30,063,964 **Annual Vehicle Revenue Miles (VRM)**
1,951,119 **Annual Vehicle Revenue Hours (VRH)**
480 **Vehicles Operated in Maximum Service (VOMS)**
595 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$48,963,181	17.3%
Local Funds	$206,182,770	73.0%
State Funds	$459,187	0.2%
Federal Assistance	$20,729,971	7.3%
Other Funds	$6,295,097	2.2%
Total Operating Funds Expended	**$282,630,206**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,020,417	25.6%
State Funds	$0	0.0%
Federal Assistance	$43,673,968	74.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,694,385**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$172,597,897	65.9%
Materials and Supplies	$37,677,564	14.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$51,437,349	19.7%
Total Operating Expenses	**$261,712,810**	100.0%
Reconciling OE Cash Expenditures	$20,917,396	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	101	-	$1,586,637	$48,000	$0	$0	$1,634,637
Light Rail	58	-	$0	$17,496,252	$903,198	$358,181	$18,757,631
Bus	321	-	$22,102,500	$8,233,377	$6,891,443	$1,074,797	$38,302,117
Total	**480**	**-**	**$23,689,137**	**$25,777,629**	**$7,794,641**	**$1,432,978**	**$58,694,385**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$25,329,882	$2,610,086	$1,634,637	5,575,525	568,097	5,344,645	303,336	0.0	121	101	16.5%	5.5
Light Rail	$79,589,101	$16,782,155	$18,757,631	129,373,212	15,777,584	6,250,140	265,590	91.1	80	58	27.5%	17.3
Bus	$156,793,827	$29,570,940	$38,302,117	137,320,428	27,701,279	18,469,179	1,382,193	0.0	394	321	18.5%	7.3
Total	**$261,712,810**	**$48,963,181**	**$58,694,385**	**272,269,165**	**44,046,960**	**30,063,964**	**1,951,119**	**91.1**	**595**	**480**	**19.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.74	$83.50
Light Rail	$12.73	$299.67
Bus	$8.49	$113.44
Total	**$8.71**	**$134.13**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.54	$44.59	0.1	1.9
Light Rail	$0.62	$5.04	2.5	59.4
Bus	$1.14	$5.66	1.5	20.0
Total	**$0.96**	**$5.94**	**1.5**	**22.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Light Rail

Operating Expense per Passenger Mile: Light Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bettendorf.org/department/?fdd=22-0/
1609 State Street
Bettendorf, IA 52722

Bettendorf Transit System

2016 Annual Agency Profile

City Administrator: Mr. Decker Ploehn

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL

138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
35,716 **Population**

Service Consumption

139,666 **Annual Unlinked Trips (UPT)**

Service Supplied

413,835 **Annual Vehicle Revenue Miles (VRM)**
21,633 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70007
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$114,696	5.5%
Local Funds	$845,320	40.2%
State Funds	$229,737	10.9%
Federal Assistance	$778,581	37.0%
Other Funds	$134,439	6.4%
Total Operating Funds Expended	**$2,102,773**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	1 [1]	$104,405 [1]	$11,591	$0 [1]	7,573	37,696	2,723	0.0
Bus	10 [1]	3 [1]	$1,996,972 [1]	$103,105	$0 [1]	132,093	376,139	18,910	7.1
Total	**10**	**4**	**$2,101,377**	**$114,696**	**$0**	**139,666**	**413,835**	**21,633**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$38.34
Bus	$5.31	$105.60
Total	**$5.08**	**$97.14**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.79	0.2	2.8
Bus	$15.12	0.4	7.0
Total	**$15.05**	**0.3**	**6.5**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Rock Island County Metropolitan Mass Transit District (NTDID: 50057), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in this report for mode MB/PT.

http://www.cedar-rapids.org/transit/
427 8th St NW
Cedar Rapids, IA 52405-3801

Cedar Rapids Transit DBA Cedar Rapids Transit

2016 Annual Agency Profile

Transit Manager: Mr. Bradley DeBrower

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA
83 **Square Miles**
177,844 **Population**
193 **Pop. Rank out of 498 UZAs**

Service Consumption

6,423,282 **Annual Passenger Miles (PMT)**
1,354,351 **Annual Unlinked Trips (UPT)**
4,635 **Average Weekday Unlinked Trips**
3,055 **Average Saturday Unlinked Trips**
139 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70008
Reporter Type: Full Reporter

Service Area Statistics

78 **Square Miles**
158,890 **Population**

Service Supplied

1,249,261 **Annual Vehicle Revenue Miles (VRM)**
85,170 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
43 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,066,490	12.9%
Local Funds	$3,365,261	40.8%
State Funds	$799,438	9.7%
Federal Assistance	$2,824,608	34.2%
Other Funds	$201,805	2.4%
Total Operating Funds Expended	**$8,257,602**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$163,599	23.9%
State Funds	$153,322	22.4%
Federal Assistance	$368,526	53.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$685,447**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,354,844	55.7%
Materials and Supplies	$801,947	10.3%
Purchased Transportation	$617,751	7.9%
Other Operating Expenses	$2,040,859	26.1%
Total Operating Expenses	**$7,815,401**	100.0%
Reconciling OE Cash Expenditures	$442,201	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	7	$71,468	$0	$0	$0	$71,468
Bus	22	-	$0	$0	$613,979	$0	$613,979
Total	**22**	**7**	**$71,468**	**$0**	**$613,979**	**$0**	**$685,447**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$709,524	$218,151	$71,468	190,163	36,962	271,261	14,593	0.0	13	7	46.2%	5.1
Bus	$7,105,877	$848,339	$613,979	6,233,119	1,317,389	978,000	70,577	0.0	30	22	26.7%	9.6
Total	**$7,815,401**	**$1,066,490**	**$685,447**	**6,423,282**	**1,354,351**	**1,249,261**	**85,170**	**0.0**	**43**	**29**	**32.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.62	$48.62
Bus	$7.27	$100.68
Total	**$6.26**	**$91.76**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.73	$19.20	0.1	2.5
Bus	$1.14	$5.39	1.4	18.7
Total	**$1.22**	**$5.77**	**1.1**	**15.9**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofdavenportiowa.com/
226 West Fourth Street
Davenport, IA 52801

Davenport Public Transit

2016 Annual Agency Profile

Assistant Finance Director: Ms. Linda Folland

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL

138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
99,685 **Population**

Service Consumption

1,228,300 **Annual Unlinked Trips (UPT)**

Service Supplied

817,817 **Annual Vehicle Revenue Miles (VRM)**
56,822 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70009
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$416,402	6.1%
Local Funds	$4,449,804	65.4%
State Funds	$452,977	6.7%
Federal Assistance	$1,403,812	20.6%
Other Funds	$77,935	1.1%
Total Operating Funds Expended	$6,800,930	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	20.0%
State Funds	$0	0.0%
Federal Assistance	$18,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$22,500	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	18 [1]	-	$6,025,735 [1]	$416,402	$22,500 [1]	1,228,300	817,817	56,822	11.4
Total	18	-	$6,025,735	$416,402	$22,500	1,228,300	817,817	56,822	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.37	$106.05
Total	$7.37	$106.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.91	1.5	21.6
Total	$4.91	1.5	21.6

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in another report for mode MB/PT.

http://www.ridedart.com/
620 Cherry Street
Des Moines, IA 50309

Des Moines Area Regional Transit Authority

2016 Annual Agency Profile

General Manager: Ms. Elizabeth Presutti

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
201 **Square Miles**
450,070 **Population**
85 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

163 **Square Miles**
374,910 **Population**

Service Consumption

28,533,372 **Annual Passenger Miles (PMT)**
4,775,768 **Annual Unlinked Trips (UPT)**
16,561 **Average Weekday Unlinked Trips[1]**
6,456 **Average Saturday Unlinked Trips[1]**
3,836 **Average Sunday Unlinked Trips[1]**

Service Supplied

5,443,643 **Annual Vehicle Revenue Miles (VRM)**
302,173 **Annual Vehicle Revenue Hours (VRH)**
226 **Vehicles Operated in Maximum Service (VOMS)**
257 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,810,493	25.0%
Local Funds	$14,547,276	53.3%
State Funds	$1,479,447	5.4%
Federal Assistance	$4,159,318	15.2%
Other Funds	$299,725	1.1%
Total Operating Funds Expended	**$27,296,259**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,714,644	27.3%
State Funds	$716,278	11.4%
Federal Assistance	$3,850,746	61.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,281,668**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,546,379	64.7%
Materials and Supplies	$4,480,480	16.5%
Purchased Transportation	$246,048	0.9%
Other Operating Expenses	$4,852,181	17.9%
Total Operating Expenses	**$27,125,088**	100.0%
Reconciling OE Cash Expenditures	$171,171	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	21	-	$396,780	$0	$0	$0	$396,780
Demand Response - Taxi	-	2	$0	$0	$0	$0	$0
Bus	113	-	$2,244,022	$602,447	$1,686,565	$360,328	$4,893,362
Vanpool	90	-	$991,526	$0	$0	$0	$991,526
Total	**224**	**2**	**$3,632,328**	**$602,447**	**$1,686,565**	**$360,328**	**$6,281,668**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,639,118	$1,702,316	$396,780	1,019,113	118,375	716,190	44,722	0.0	27	21	22.2%	3.0
Demand Response - Taxi	$288,283	$5,761	$0	117,186	10,870	116,744	3,839	0.0	2	2	0.0%	0.0
Bus	$22,042,341	$4,339,190	$4,893,362	18,932,114	4,438,186	2,899,540	215,704	0.0	122	113	7.4%	9.3
Vanpool	$1,155,346	$763,226	$991,526	8,464,959	208,337	1,711,169	37,908	0.0	106	90	15.1%	2.4
Total	**$27,125,088**	**$6,810,493**	**$6,281,668**	**28,533,372**	**4,775,768**	**5,443,643**	**302,173**	**0.0**	**257**	**226**	**12.1%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.08	$81.37
Demand Response - Taxi	$2.47	$75.09
Bus	$7.60	$102.19
Vanpool	$0.68	$30.48
Total	**$4.98**	**$89.77**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.57	$30.74	0.2	2.7
Demand Response - Taxi	$2.46	$26.52	0.1	2.8
Bus	$1.16	$4.97	1.5	20.6
Vanpool	$0.14	$5.55	0.1	5.5
Total	**$0.95**	**$5.68**	**0.9**	**15.8**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Vanpool

Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.cityofdubuque.org/
2401 Central Avenue
Dubuque, IA 52001-3302

City of Dubuque

2016 Annual Agency Profile

Director of Transit Operations: Ms. Candace Eudaley

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL

34 **Square Miles**
67,818 **Population**
409 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
60,140 **Population**

Service Consumption

553,388 **Annual Unlinked Trips (UPT)**

Service Supplied

747,524 **Annual Vehicle Revenue Miles (VRM)**
62,237 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70011
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$385,751	10.8%
Local Funds	$1,152,784	32.4%
State Funds	$279,125	7.8%
Federal Assistance	$1,738,628	48.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,556,288**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,690	38.0%
State Funds	$0	0.0%
Federal Assistance	$22,310	62.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,000**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$1,283,418	$195,650	$18,000	66,697	293,521	26,897	4.8
Bus	11	-	$2,272,870	$190,101	$18,000	486,691	454,003	35,340	6.6
Total	**19**	**-**	**$3,556,288**	**$385,751**	**$36,000**	**553,388**	**747,524**	**62,237**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$47.72
Bus	$5.01	$64.31
Total	**$4.76**	**$57.14**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.24	0.2	2.5
Bus	$4.67	1.1	13.8
Total	**$6.43**	**0.7**	**8.9**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sioux-city.org/transit/
509 Nebraska Street
Sioux City, IA 51102-0447

Sioux City Transit System

2016 Annual Agency Profile

Assistant City Mgr, Administration: Mr. Mike Collett

General Information

Urbanized Area Statistics - 2010 Census

Sioux City, IA-NE-SD
54 **Square Miles**
106,494 **Population**
292 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Consumption

4,958,275 **Annual Passenger Miles (PMT)**
1,057,728 **Annual Unlinked Trips (UPT)**
3,829 **Average Weekday Unlinked Trips**
1,565 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70012
Reporter Type: Full Reporter

Service Area Statistics

53 **Square Miles**
122,128 **Population**

Service Supplied

735,056 **Annual Vehicle Revenue Miles (VRM)**
57,027 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$852,413	19.9%
Local Funds	$1,359,613	31.8%
State Funds	$355,785	8.3%
Federal Assistance	$1,598,995	37.4%
Other Funds	$108,278	2.5%
Total Operating Funds Expended	**$4,275,084**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$220,306	76.7%
State Funds	$66,966	23.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$287,272**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,380,939	55.7%
Materials and Supplies	$713,799	16.7%
Purchased Transportation	$407,527	9.5%
Other Operating Expenses	$772,819	18.1%
Total Operating Expenses	**$4,275,084**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	5 [1]	$0	$0	$0	$0	$0
Bus	21	-	$175,665	$0	$111,607	$0	$287,272
Total	**21**	**5**	**$175,665**	**$0**	**$111,607**	**$0**	**$287,272**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$507,912 [1]	$63,320 [1]	$0	146,677	18,506	126,652	12,276	0.0	7	5 [1]	28.6%	6.6
Bus	$3,767,172	$789,093	$287,272	4,811,598	1,039,222	608,404	44,751	0.0	27	21	22.2%	13.0
Total	**$4,275,084**	**$852,413**	**$287,272**	**4,958,275**	**1,057,728**	**735,056**	**57,027**	**0.0**	**34**	**26**	**23.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.01	$41.37
Bus	$6.19	$84.18
Total	**$5.82**	**$74.97**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.46	$27.45	0.2	1.5
Bus	$0.78	$3.63	1.7	23.2
Total	**$0.86**	**$4.04**	**1.4**	**18.5**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Siouxland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.

Metropolitan Transit Authority of Black Hawk County

2016 Annual Agency Profile

http://www.mettransit.org/
1515 Black Hawk Street
Waterloo, IA 50702

General Manager: Mr. Mark Little

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA

62 **Square Miles**
113,418 **Population**
278 **Pop. Rank out of 498 UZAs**

Service Area Statistics

51 **Square Miles**
108,519 **Population**

Service Consumption

513,512 **Annual Unlinked Trips (UPT)**

Service Supplied

856,544 **Annual Vehicle Revenue Miles (VRM)**
58,078 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70013
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$957,027	19.3%
Local Funds	$1,689,541	34.1%
State Funds	$319,311	6.4%
Federal Assistance	$1,685,347	34.0%
Other Funds	$302,495	6.1%
Total Operating Funds Expended	$4,953,721	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$95,862	21.1%
State Funds	$0	0.0%
Federal Assistance	$357,586	78.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	$453,448	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	14	-	$1,575,283	$584,538	$222,400	60,904	299,358	22,880	7.5
Bus	13	-	$3,378,438	$372,489	$231,048	452,608	557,186	35,198	6.7
Total	27	-	$4,953,721	$957,027	$453,448	513,512	856,544	58,078	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.26	$68.85
Bus	$6.06	$95.98
Total	$5.78	$85.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.87	0.2	2.7
Bus	$7.46	0.8	12.9
Total	$9.65	0.6	8.8

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.topekametro.org/
201 North Kansas Avenue
Topeka, KS 66603-3622

Topeka Metropolitan Transit Authority

2016 Annual Agency Profile

General Manager: Ms. Susan Duffy

General Information

Urbanized Area Statistics - 2010 Census

Topeka, KS

80	**Square Miles**
150,003	**Population**
217	**Pop. Rank out of 498 UZAs**

Service Consumption

5,616,444	**Annual Passenger Miles (PMT)**
1,208,851	**Annual Unlinked Trips (UPT)**
4,170	**Average Weekday Unlinked Trips[1]**
2,309	**Average Saturday Unlinked Trips[1]**
0	**Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 70014
Reporter Type: Full Reporter

Service Area Statistics

58	**Square Miles**
127,473	**Population**

Service Supplied

1,166,099	**Annual Vehicle Revenue Miles (VRM)**
75,516	**Annual Vehicle Revenue Hours (VRH)**
37	**Vehicles Operated in Maximum Service (VOMS)**
46	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,207,374	16.2%
Local Funds	$3,130,436	42.1%
State Funds	$736,606	9.9%
Federal Assistance	$2,170,912	29.2%
Other Funds	$198,387	2.7%
Total Operating Funds Expended	**$7,443,715**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$478,063	94.9%
State Funds	$0	0.0%
Federal Assistance	$25,792	5.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$503,855**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,091,266	69.6%
Materials and Supplies	$1,012,853	13.8%
Purchased Transportation	$248,934	3.4%
Other Operating Expenses	$966,195	13.2%
Total Operating Expenses	**$7,319,248**	100.0%
Reconciling OE Cash Expenditures	$124,467	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	-	$0	$117,194	$0	$0	$117,194
Demand Response - Taxi	-	7	$0	$0	$0	$0	$0
Bus	22	-	$0	$102,579	$239,182	$44,900	$386,661
Total	**30**	**7**	**$0**	**$219,773**	**$239,182**	**$44,900**	**$503,855**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,586,900	$105,429	$117,194	155,321	30,256	178,475	14,032	0.0	10	8	20.0%	3.0
Demand Response - Taxi	$326,459	$77,272	$0	165,778	23,415	132,691	5,868	0.0	7	7	0.0%	0.0
Bus	$5,405,889	$1,024,673	$386,661	5,295,345	1,155,180	854,933	55,616	0.0	29	22	24.1%	4.7
Total	**$7,319,248**	**$1,207,374**	**$503,855**	**5,616,444**	**1,208,851**	**1,166,099**	**75,516**	**0.0**	**46**	**37**	**19.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.89	$113.09
Demand Response - Taxi	$2.46	$55.63
Bus	$6.32	$97.20
Total	**$6.28**	**$96.92**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.22	$52.45	0.2	2.2
Demand Response - Taxi	$1.97	$13.94	0.2	4.0
Bus	$1.02	$4.68	1.4	20.8
Total	**$1.30**	**$6.05**	**1.0**	**16.0**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

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http://www.wichitatransit.org/
777 East Waterman
Wichita, KS 67202

Wichita Transit

2016 Annual Agency Profile

Director: Mr. Steve Spade

General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS
215 **Square Miles**
472,870 **Population**
83 **Pop. Rank out of 498 UZAs**

Service Consumption

9,283,931 **Annual Passenger Miles (PMT)**
1,427,680 **Annual Unlinked Trips (UPT)**
5,158 **Average Weekday Unlinked Trips**
2,775 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70015
Reporter Type: Full Reporter

Service Area Statistics

159 **Square Miles**
382,386 **Population**

Service Supplied

2,603,428 **Annual Vehicle Revenue Miles (VRM)**
162,874 **Annual Vehicle Revenue Hours (VRH)**
170 **Vehicles Operated in Maximum Service (VOMS)**
202 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,844,050	14.2%
Local Funds	$3,485,170	26.9%
State Funds	$2,308,124	17.8%
Federal Assistance	$5,136,459	39.6%
Other Funds	$200,870	1.5%
Total Operating Funds Expended	**$12,974,673**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$11,111	0.5%
Local Funds	$475,264	21.7%
State Funds	$0	0.0%
Federal Assistance	$1,708,608	77.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,194,983**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,414,418	64.9%
Materials and Supplies	$1,425,760	11.0%
Purchased Transportation	$1,116,575	8.6%
Other Operating Expenses	$2,003,265	15.5%
Total Operating Expenses	**$12,960,018**	100.0%
Reconciling OE Cash Expenditures	$14,655	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	23	107	$712,470	$0	$0	$0	$712,470
Bus	38	-	$800,780	$291,874	$301,831	$76,917	$1,471,402
Vanpool	-	2 [1]	$11,111	$0	$0	$0	$11,111
Total	**61**	**109**	**$1,524,361**	**$291,874**	**$301,831**	**$76,917**	**$2,194,983**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,180,949	$535,696	$712,470	1,333,306	184,188	925,484	46,119	0.0	146	130	11.0%	1.4
Bus	$9,762,142	$1,420,689	$1,471,402	7,625,496	1,233,899	1,648,115	116,116	0.0	53	38	28.3%	7.8
Vanpool	$16,927 [1]	$18,924 [1]	$11,111	325,129	9,593	29,829	639	0.0	3	2 [1]	33.3%	1.0
Total	**$12,960,018**	**$1,975,309**	**$2,194,983**	**9,283,931**	**1,427,680**	**2,603,428**	**162,874**	**0.0**	**202**	**170**	**15.8%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.44	$68.97
Bus	$5.92	$84.07
Vanpool	$0.57	$26.49
Total	**$4.98**	**$79.57**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.39	$17.27	0.2	4.0
Bus	$1.28	$7.91	0.8	10.6
Vanpool	$0.05	$1.76	0.3	15.0
Total	**$1.40**	**$9.08**	**0.5**	**8.8**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Wichita Transit (NTDID: 70270), and in which the data are captured in this report for mode VP/PT.

http://www.gocolumbiamo.com/publicworks/transportation/
701 East Broadway
Columbia, MO 65205-6015

City of Columbia DBA COMO Connect

2016 Annual Agency Profile

Director of Public Works: Mr. David Nichols

General Information

Urbanized Area Statistics - 2010 Census

Columbia, MO
62 **Square Miles**
124,748 **Population**
255 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Consumption

3,768,135 **Annual Passenger Miles (PMT)**
1,354,894 **Annual Unlinked Trips (UPT)**
5,079 **Average Weekday Unlinked Trips**
888 **Average Saturday Unlinked Trips**
274 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70016
Reporter Type: Full Reporter

Service Area Statistics

65 **Square Miles**
121,351 **Population**

Service Supplied

1,105,768 **Annual Vehicle Revenue Miles (VRM)**
103,109 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,675,431	24.1%
Local Funds	$2,685,949	38.7%
State Funds	$25,946	0.4%
Federal Assistance	$2,279,249	32.8%
Other Funds	$278,444	4.0%
Total Operating Funds Expended	**$6,945,019**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$0	$0	$0	$0	$0
Bus	28	-	$0	$0	$0	$0	$0
Total	**37**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,874,977	56.2%
Materials and Supplies	$1,297,632	18.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,725,352	25.0%
Total Operating Expenses	**$6,897,961**	100.0%
Reconciling OE Cash Expenditures	$47,058	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,251,887	$164,523	$0	294,140	54,596	297,120	22,860	0.0	15	9	40.0%	5.8
Bus	$5,646,074	$1,510,908	$0	3,473,995	1,300,298	808,648	80,249	0.0	36	28	22.2%	10.0
Total	**$6,897,961**	**$1,675,431**	**$0**	**3,768,135**	**1,354,894**	**1,105,768**	**103,109**	**0.0**	**51**	**37**	**27.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.21	$54.76
Bus	$6.98	$70.36
Total	**$6.24**	**$66.90**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.26	$22.93	0.2	2.4
Bus	$1.63	$4.34	1.6	16.2
Total	**$1.83**	**$5.09**	**1.2**	**13.1**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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http://www.icgov.org/
410 East Washington Street
Iowa City, IA 52240-1825

Iowa City Transit

2016 Annual Agency Profile

MPO, Executive Director: Mr. Kent Ralston

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA

46	**Square Miles**
106,621	**Population**
290	**Pop. Rank out of 498 UZAs**

Service Consumption

3,586,140	**Annual Passenger Miles (PMT)**
1,683,634	**Annual Unlinked Trips (UPT)**
6,395	**Average Weekday Unlinked Trips**
1,522	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70018
Reporter Type: Full Reporter

Service Area Statistics

25	**Square Miles**
74,220	**Population**

Service Supplied

708,473	**Annual Vehicle Revenue Miles (VRM)**
54,403	**Annual Vehicle Revenue Hours (VRH)**
21	**Vehicles Operated in Maximum Service (VOMS)**
28	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,467,138	21.9%
Local Funds	$2,243,631	33.5%
State Funds	$493,614	7.4%
Federal Assistance	$1,601,039	23.9%
Other Funds	$882,893	13.2%
Total Operating Funds Expended	**$6,688,315**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$65,468	17.5%
State Funds	$0	0.0%
Federal Assistance	$308,615	82.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$374,083**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,853,720	73.5%
Materials and Supplies	$696,218	13.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$693,903	13.2%
Total Operating Expenses	**$5,243,841**	100.0%
Reconciling OE Cash Expenditures	$324	
Purchased Transportation (Reported Separately)	$1,444,150 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	21	-	$374,083	$0	$0	$0	$374,083
Total	**21**	**-**	**$374,083**	**$0**	**$0**	**$0**	**$374,083**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$5,100,638	$1,296,204	$374,083	3,586,140	1,683,634	708,473	54,403	0.0	28	21	25.0%	12.8
Total	**$5,100,638**	**$1,296,204**	**$374,083**	**3,586,140**	**1,683,634**	**708,473**	**54,403**	**0.0**	**28**	**21**	**25.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.20	$93.76
Total	**$7.20**	**$93.76**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.42	$3.03	2.4	31.0
Total	**$1.42**	**$3.03**	**2.4**	**30.9**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

http://www.uiowa.edu/~cambus/
100 WCTC
Iowa City, IA 52242-1000

University of Iowa

2016 Annual Agency Profile

MPO, Executive Director: Mr. Kent Ralston

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA

46	**Square Miles**
106,621	**Population**
290	**Pop. Rank out of 498 UZAs**

Service Consumption

6,169,629	**Annual Passenger Miles (PMT)**
4,456,164	**Annual Unlinked Trips (UPT)**
16,285	**Average Weekday Unlinked Trips**
3,681	**Average Saturday Unlinked Trips**
3,681	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70019
Reporter Type: Full Reporter

Service Area Statistics

30	**Square Miles**
71,372	**Population**

Service Supplied

789,629	**Annual Vehicle Revenue Miles (VRM)**
82,420	**Annual Vehicle Revenue Hours (VRH)**
28	**Vehicles Operated in Maximum Service (VOMS)**
36	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,546,410	46.6%
Local Funds	$472,165	14.2%
State Funds	$741,474	22.4%
Federal Assistance	$543,024	16.4%
Other Funds	$13,059	0.4%
Total Operating Funds Expended	**$3,316,132**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	3	-	$0	$0	$0	$0	$0
Bus	25	-	$0	$0	$0	$0	$0
Total	**28**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,265,509	69.1%
Materials and Supplies	$633,709	19.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$377,800	11.5%
Total Operating Expenses	**$3,277,018**	100.0%
Reconciling OE Cash Expenditures	$39,114	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$380,713	$3,247	$0	33,222	9,492	56,786	9,999	0.0	6	3	50.0%	9.8
Bus	$2,896,305	$1,543,163	$0	6,136,407	4,446,672	732,843	72,421	0.0	30	25	16.7%	7.5
Total	**$3,277,018**	**$1,546,410**	**$0**	**6,169,629**	**4,456,164**	**789,629**	**82,420**	**0.0**	**36**	**28**	**22.2%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.70	$38.08
Bus	$3.95	$39.99
Total	**$4.15**	**$39.76**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.46	$40.11	0.2	1.0
Bus	$0.47	$0.65	6.1	61.4
Total	**$0.53**	**$0.74**	**5.6**	**54.1**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coralville.org/
1512 7th St.
Coralville, IA 52241-0127

Coralville Transit System

2016 Annual Agency Profile

MPO, Executive Director: Mr. Kent Ralston

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA

46	**Square Miles**
106,621	**Population**
290	**Pop. Rank out of 498 UZAs**

Service Consumption

1,887,220	**Annual Passenger Miles (PMT)**
537,777	**Annual Unlinked Trips (UPT)**
1,980	**Average Weekday Unlinked Trips**
594	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70030
Reporter Type: Full Reporter

Service Area Statistics

12	**Square Miles**
20,092	**Population**

Service Supplied

201,155	**Annual Vehicle Revenue Miles (VRM)**
16,551	**Annual Vehicle Revenue Hours (VRH)**
7	**Vehicles Operated in Maximum Service (VOMS)**
10	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$463,292	28.7%
Local Funds	$298,126	18.4%
State Funds	$269,048	16.6%
Federal Assistance	$420,904	26.0%
Other Funds	$165,084	10.2%
Total Operating Funds Expended	**$1,616,454**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$810,631	47.2%
State Funds	$0	0.0%
Federal Assistance	$905,729	52.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,716,360**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$953,754	69.6%
Materials and Supplies	$171,585	12.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$244,373	17.8%
Total Operating Expenses	**$1,369,712**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$246,742 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	7	-	$0	$33,821	$1,682,539	$0	$1,716,360
Total	**7**	**-**	**$0**	**$33,821**	**$1,682,539**	**$0**	**$1,716,360**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$1,311,990	$440,942	$1,716,360	1,887,220	537,777	201,155	16,551	0.0	10	7	30.0%	12.8
Total	**$1,311,990**	**$440,942**	**$1,716,360**	**1,887,220**	**537,777**	**201,155**	**16,551**	**0.0**	**10**	**7**	**30.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.52	$79.27
Total	**$6.52**	**$79.27**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.70	$2.44	2.7	32.5
Total	**$0.70**	**$2.44**	**2.7**	**32.5**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

http://www.stjoetransit.info/
702 South 5th Street
St. Joseph, MO 64501

St. Joseph Transit

2016 Annual Agency Profile

Assistant Director of Public Works: Mr. Andrew Clements

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Joseph, MO-KS

42 **Square Miles**
81,176 **Population**
354 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
78,004 **Population**

Service Consumption

414,198 **Annual Unlinked Trips (UPT)**

Service Supplied

748,005 **Annual Vehicle Revenue Miles (VRM)**
63,699 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70032
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$264,658	5.4%
Local Funds	$3,620,940	74.1%
State Funds	$15,975	0.3%
Federal Assistance	$902,079	18.5%
Other Funds	$80,369	1.6%
Total Operating Funds Expended	**$4,884,021**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	16	-	$4,884,021	$264,658	$0	414,198	748,005	63,699	11.2
Total	**16**	**-**	**$4,884,021**	**$264,658**	**$0**	**414,198**	**748,005**	**63,699**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.53	$76.67
Total	**$6.53**	**$76.67**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.79	0.6	6.5
Total	**$11.79**	**0.6**	**6.5**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1783 — 2016 National Transit Profiles

http://www.jocogov.org/dept/transit/home
1701 West 56 Highway
Olathe, KS 66061

Johnson County Kansas, aka: Johnson County Transit

2016 Annual Agency Profile

Business Manager: Mr. Joshua Powers

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA, 332 Lawrence, KS

Service Area Statistics

140 **Square Miles**
399,037 **Population**

Service Consumption

9,368,171 **Annual Passenger Miles (PMT)**
555,541 **Annual Unlinked Trips (UPT)**
2,037 **Average Weekday Unlinked Trips[1]**
0 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

1,920,898 **Annual Vehicle Revenue Miles (VRM)**
88,502 **Annual Vehicle Revenue Hours (VRH)**
88 **Vehicles Operated in Maximum Service (VOMS)**
115 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 70035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,246,353	13.4%
Local Funds	$5,042,006	54.0%
State Funds	$1,101,447	11.8%
Federal Assistance	$1,886,932	20.2%
Other Funds	$51,966	0.6%
Total Operating Funds Expended	**$9,328,704**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,215,894	45.5%
State Funds	$0	0.0%
Federal Assistance	$1,457,817	54.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,673,711**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$523,375	5.6%
Materials and Supplies	$1,264,771	13.6%
Purchased Transportation	$6,852,010	73.7%
Other Operating Expenses	$661,004	7.1%
Total Operating Expenses	**$9,301,160**	100.0%
Reconciling OE Cash Expenditures	$27,544	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	21	$546,961	$0	$0	$74,055	$621,016
Demand Response	-	20	$0	$0	$0	$0	$0
Demand Response - Taxi	-	25	$0	$0	$0	$0	$0
Bus	-	22	$1,640,882	$0	$145,868	$265,945	$2,052,695
Total	**-**	**88**	**$2,187,843**	**$0**	**$145,868**	**$340,000**	**$2,673,711**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,439,617	$226,632	$621,016	2,679,180	137,304	338,207	13,238	0.0	28	21	25.0%	7.1
Demand Response	$2,199,359	$258,476	$0	383,022	67,903	330,307	18,866	0.0	33	20	39.4%	5.5
Demand Response - Taxi	$741,224	$47,141	$0	342,634	36,074	305,650	13,138	0.0	25	25	0.0%	0.0
Bus	$4,920,960	$714,104	$2,052,695	5,963,335	314,260	946,734	43,260	0.0	29	22	24.1%	5.7
Total	**$9,301,160**	**$1,246,353**	**$2,673,711**	**9,368,171**	**555,541**	**1,920,898**	**88,502**	**0.0**	**115**	**88**	**23.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.26	$108.75
Demand Response	$6.66	$116.58
Demand Response - Taxi	$2.43	$56.42
Bus	$5.20	$113.75
Total	**$4.84**	**$105.10**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.54	$10.48	0.4	10.4
Demand Response	$5.74	$32.39	0.2	3.6
Demand Response - Taxi	$2.16	$20.55	0.1	2.8
Bus	$0.83	$15.66	0.3	7.3
Total	**$0.99**	**$16.74**	**0.3**	**6.3**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://joplinmo.org/
602 S. Main Street
Joplin, MO 64801

City of Joplin Metro Area Public

2016 Annual Agency Profile

Director of Public Works: Mr. Nicholas Heatherly

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Joplin, MO

64 **Square Miles**
82,775 **Population**
347 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

105 **Square Miles**
75,000 **Population**

Service Consumption

136,772 **Annual Unlinked Trips (UPT)**

Service Supplied

314,828 **Annual Vehicle Revenue Miles (VRM)**
25,360 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70040
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$175,223	17.0%
Local Funds	$395,600	38.4%
State Funds	$11,989	1.2%
Federal Assistance	$446,163	43.3%
Other Funds	$968	0.1%
Total Operating Funds Expended	**$1,029,943**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$45,813	15.9%
State Funds	$0	0.0%
Federal Assistance	$235,500	81.9%
Other Funds	$6,400	2.2%
Total Capital Funds Expended	**$287,713**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$685,942	$85,514	$174,306	33,490	192,946	15,952	4.9
Bus	3	-	$344,001	$89,709	$113,407	103,282	121,882	9,408	3.3
Total	**9**	**-**	**$1,029,943**	**$175,223**	**$287,713**	**136,772**	**314,828**	**25,360**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.56	$43.00
Bus	$2.82	$36.56
Total	**$3.27**	**$40.61**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.48	0.2	2.1
Bus	$3.33	0.9	11.0
Total	**$7.53**	**0.4**	**5.4**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cyride.com/
1700 University Blvd.
Ames, IA 50010

Ames Transit Agency dba CyRide

2016 Annual Agency Profile

Transit Director: Mrs. Sheri Kyras

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA

23	**Square Miles**
60,438	**Population**
445	**Pop. Rank out of 498 UZAs**

Service Consumption

10,966,305	**Annual Passenger Miles (PMT)**
6,785,479	**Annual Unlinked Trips (UPT)**
24,952	**Average Weekday Unlinked Trips**
4,935	**Average Saturday Unlinked Trips**
2,858	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70041
Reporter Type: Full Reporter

Service Area Statistics

15	**Square Miles**
58,100	**Population**

Service Supplied

1,367,882	**Annual Vehicle Revenue Miles (VRM)**
131,615	**Annual Vehicle Revenue Hours (VRH)**
84	**Vehicles Operated in Maximum Service (VOMS)**
124	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,992,377	40.8%
Local Funds	$1,458,175	14.9%
State Funds	$1,404,192	14.4%
Federal Assistance	$2,121,398	21.7%
Other Funds	$799,986	8.2%
Total Operating Funds Expended	**$9,776,128**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$72,004	31.5%
Local Funds	$28,261	12.4%
State Funds	$24,396	10.7%
Federal Assistance	$103,629	45.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$228,290**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,278,039	74.4%
Materials and Supplies	$1,074,224	11.0%
Purchased Transportation	$213,189	2.2%
Other Operating Expenses	$1,210,676	12.4%
Total Operating Expenses	**$9,776,128**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	3	$49,444	$0	$0	$0	$49,444
Bus	77	4	$10,243	$0	$14,995	$153,608	$178,846
Total	**77**	**7**	**$59,687**	**$0**	**$14,995**	**$153,608**	**$228,290**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$211,275	$11,496	$49,444	45,532	11,923	39,876	3,923	0.0	11	3	72.7%	0.0
Bus	$9,564,853	$4,048,652	$178,846	10,920,773	6,773,556	1,328,006	127,692	0.0	113	81	28.3%	10.1
Total	**$9,776,128**	**$4,060,148**	**$228,290**	**10,966,305**	**6,785,479**	**1,367,882**	**131,615**	**0.0**	**124**	**84**	**32.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.30	$53.86
Bus	$7.20	$74.91
Total	**$7.15**	**$74.28**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.64	$17.72	0.3	3.0
Bus	$0.88	$1.41	5.1	53.1
Total	**$0.89**	**$1.44**	**5.0**	**51.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jeffcitymo.org/transit/
320 East McCarty Street
Jefferson City, MO 65101

City of Jefferson

2016 Annual Agency Profile

Transit Director: Mr. Mark Mehmert

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO

40 **Square Miles**
58,533 **Population**
452 **Pop. Rank out of 498 UZAs**

Service Area Statistics

38 **Square Miles**
43,186 **Population**

Service Consumption

299,408 **Annual Unlinked Trips (UPT)**

Service Supplied

482,155 **Annual Vehicle Revenue Miles (VRM)**
31,343 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70043
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$184,565	8.0%
Local Funds	$985,968	42.7%
State Funds	$295,221	12.8%
Federal Assistance	$752,656	32.6%
Other Funds	$89,660	3.9%
Total Operating Funds Expended	$2,308,070	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$64,688	33.5%
State Funds	$0	0.0%
Federal Assistance	$128,126	66.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	$192,814	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$980,930	$52,938	$192,814	50,464	202,610	14,724	5.1
Bus	9	-	$1,327,140	$131,627	$0	248,944	279,545	16,619	8.6
Total	17	-	$2,308,070	$184,565	$192,814	299,408	482,155	31,343	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$66.62
Bus	$4.75	$79.86
Total	$4.79	$73.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.44	0.3	3.4
Bus	$5.33	0.9	15.0
Total	$7.71	0.6	9.6

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.parking.ku.edu/
1501 Irving Hill Road
Lawrence, KS 66045

University of Kansas Parking & Transit

2016 Annual Agency Profile

Director: Mrs. Donna Hultine

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
30 **Square Miles**
88,053 **Population**
332 **Pop. Rank out of 498 UZAs**

Service Consumption

1,216,828 **Annual Passenger Miles (PMT)**
1,065,225 **Annual Unlinked Trips (UPT)**
8,134 **Average Weekday Unlinked Trips**
926 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70044
Reporter Type: Full Reporter

Service Area Statistics

15 **Square Miles**
87,643 **Population**

Service Supplied

184,006 **Annual Vehicle Revenue Miles (VRM)**
22,236 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
42 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,036,567	67.8%
Local Funds	$0	0.0%
State Funds	$334,236	21.8%
Federal Assistance	$0	0.0%
Other Funds	$158,975	10.4%
Total Operating Funds Expended	**$1,529,778**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	24	$0	$0	$0	$0	$0
Total	**-**	**24**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$68,117	4.5%
Materials and Supplies	$378,422	24.7%
Purchased Transportation	$1,036,567	67.8%
Other Operating Expenses	$46,672	3.1%
Total Operating Expenses	**$1,529,778**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$1,529,778	$1,036,567	$0	1,216,828	1,065,225	184,006	22,236	0.0	42	24	42.9%	12.9
Total	**$1,529,778**	**$1,036,567**	**$0**	**1,216,828**	**1,065,225**	**184,006**	**22,236**	**0.0**	**42**	**24**	**42.9%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.31	$68.80
Total	**$8.31**	**$68.80**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.26	$1.44	5.8	47.9
Total	**$1.26**	**$1.44**	**5.8**	**47.9**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.johnson-county.com/dept_seats.aspx?id=581/
4810 Melrose Ave.
Iowa City, IA 52246

Johnson County SEATS

2016 Annual Agency Profile

Billing Supervisor: Mrs. Dawn Alam

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
46 **Square Miles**
106,621 **Population**
290 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Consumption

578,849 **Annual Passenger Miles (PMT)**
128,064 **Annual Unlinked Trips (UPT)**
482 **Average Weekday Unlinked Trips**
77 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70045
Reporter Type: Full Reporter

Service Area Statistics

614 **Square Miles**
130,882 **Population**

Service Supplied

483,305 **Annual Vehicle Revenue Miles (VRM)**
46,716 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
28 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$215,223	8.5%
Local Funds	$481,144	19.1%
State Funds	$326,604	12.9%
Federal Assistance	$0	0.0%
Other Funds	$1,501,721	59.5%
Total Operating Funds Expended	**$2,524,692**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	24 [1]	-	$0	$0	$0	$0	$0
Total	**24**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,218,391	87.9%
Materials and Supplies	$185,084	7.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$121,217	4.8%
Total Operating Expenses	**$2,524,692**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,524,692 [1]	$215,223 [1]	$0	578,849	128,064	483,305	46,716	0.0	28	24 [1]	14.3%	7.9
Total	**$2,524,692**	**$215,223**	**$0**	**578,849**	**128,064**	**483,305**	**46,716**	**0.0**	**28**	**24**	**14.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.22	$54.04
Total	**$5.22**	**$54.04**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.36	$19.71	0.3	2.7
Total	**$4.36**	**$19.71**	**0.3**	**2.7**

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Coralville Transit System (NTDID: 70030), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they sell service to Iowa City Transit (NTDID: 70018), and in which the data are captured in this report for mode DR/DO.

http://www.indebusmo.com/
111 E Maple
Independence, MO 64050

City of Independence

2016 Annual Agency Profile

Director of Community Development: Mr. Tom Scannell

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS

678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Service Area Statistics

78 **Square Miles**
116,830 **Population**

Service Consumption

294,981 **Annual Unlinked Trips (UPT)**

Service Supplied

371,171 **Annual Vehicle Revenue Miles (VRM)**
26,920 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70046
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$189,603	9.5%
Local Funds	$1,302,382	65.4%
State Funds	$319,284	16.0%
Federal Assistance	$152,188	7.6%
Other Funds	$28,365	1.4%
Total Operating Funds Expended	$1,991,822	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	7 [1]	$614,755 [1]	$35,841	$0 [1]	21,703	132,513	10,074	5.6
Bus	-	5	$1,258,286	$153,762	$0	273,278	238,658	16,846	4.0
Total	-	12	$1,873,041	$189,603	$0	294,981	371,171	26,920	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.64	$61.02
Bus	$5.27	$74.69
Total	$5.05	$69.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.33	0.2	2.2
Bus	$4.60	1.2	16.2
Total	$6.35	0.8	11.0

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Kansas City Area Transportation Authority (NTDID: 70005), and in which the data are captured in this report for mode DR/PT.

http://www.wycokck.org/
5033 State Avenue
Kansas City, KS 66102

Unified Government Transit Department

2016 Annual Agency Profile

Transit Director: Mr. Justus Welker

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

156 **Square Miles**
155,085 **Population**

Service Consumption

209,123 **Annual Unlinked Trips (UPT)**

Service Supplied

558,991 **Annual Vehicle Revenue Miles (VRM)**
31,083 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70047
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$141,129	3.3%
Local Funds	$3,255,132	77.2%
State Funds	$822,688	19.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,218,949**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,950	33.8%
State Funds	$0	0.0%
Federal Assistance	$29,328	66.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$44,278**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$2,225,663	$84,008	$0	50,975	268,148	16,156	2.0
Bus	12	-	$1,993,286	$57,121	$44,278	158,148	290,843	14,927	3.1
Total	**20**	**-**	**$4,218,949**	**$141,129**	**$44,278**	**209,123**	**558,991**	**31,083**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.30	$137.76
Bus	$6.85	$133.54
Total	**$7.55**	**$135.73**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.66	0.2	3.2
Bus	$12.60	0.5	10.6
Total	**$20.17**	**0.4**	**6.7**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lawrencetransit.org/
933 New Hampshire Street
Lawrence, KS 66044

City of Lawrence

2016 Annual Agency Profile

Public Transit Administrator: Mr. Robert Nugent

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
30 **Square Miles**
88,053 **Population**
332 **Pop. Rank out of 498 UZAs**

Service Consumption

3,122,738 **Annual Passenger Miles (PMT)**
1,205,174 **Annual Unlinked Trips (UPT)**
4,269 **Average Weekday Unlinked Trips**
2,122 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70048
Reporter Type: Full Reporter

Service Area Statistics

29 **Square Miles**
92,084 **Population**

Service Supplied

1,201,257 **Annual Vehicle Revenue Miles (VRM)**
103,611 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
46 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$433,624	7.4%
Local Funds	$2,558,989	43.5%
State Funds	$741,605	12.6%
Federal Assistance	$2,143,369	36.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,877,587**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$59,500	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$59,500**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$291,092	5.1%
Materials and Supplies	$672,442	11.7%
Purchased Transportation	$4,459,079	77.6%
Other Operating Expenses	$324,024	5.6%
Total Operating Expenses	**$5,746,637**	100.0%
Reconciling OE Cash Expenditures	$130,950	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	19	$0	$0	$0	$0	$0
Bus	-	18	$59,500	$0	$0	$0	$59,500
Total	**-**	**37**	**$59,500**	**$0**	**$0**	**$0**	**$59,500**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,292,617	$150,971	$0	413,505	84,369	429,401	40,943	0.0	22	19	13.6%	5.6
Bus	$3,454,020	$282,653	$59,500	2,709,233	1,120,805	771,856	62,668	0.0	24	18	25.0%	8.3
Total	**$5,746,637**	**$433,624**	**$59,500**	**3,122,738**	**1,205,174**	**1,201,257**	**103,611**	**0.0**	**46**	**37**	**19.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.34	$56.00
Bus	$4.48	$55.12
Total	**$4.78**	**$55.46**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.54	$27.17	0.2	2.1
Bus	$1.27	$3.08	1.5	17.9
Total	**$1.84**	**$4.77**	**1.0**	**11.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1793 — 2016 National Transit Profiles

http://www.riverbendtransit.org/
7440 Vine Street CT
Davenport, IA 52806

River Bend Transit

2016 Annual Agency Profile

CEO - Chief Executive Officer: Mr. Randy Zobrist

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Consumption

1,547,014 **Annual Passenger Miles (PMT)**
175,881 **Annual Unlinked Trips (UPT)**
677 **Average Weekday Unlinked Trips**
42 **Average Saturday Unlinked Trips**
6 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70049
Reporter Type: Full Reporter

Service Area Statistics

2,172 **Square Miles**
539,775 **Population**

Service Supplied

646,182 **Annual Vehicle Revenue Miles (VRM)**
45,731 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
71 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$954,598	38.5%
Local Funds	$0	0.0%
State Funds	$342,663	13.8%
Federal Assistance	$304,109	12.3%
Other Funds	$878,989	35.4%
Total Operating Funds Expended	**$2,480,359**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$29,004	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$29,004**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,052,190	45.8%
Materials and Supplies	$255,811	11.1%
Purchased Transportation	$749,610	32.6%
Other Operating Expenses	$242,053	10.5%
Total Operating Expenses	**$2,299,664**	100.0%
Reconciling OE Cash Expenditures	$31,027	
Purchased Transportation (Reported Separately)	$149,668 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	30 [2]	10 [2]	$0	$1,775	$20,744	$6,485	$29,004
Bus	-	1 [2]	$0	$0	$0	$0	$0
Total	**30**	**11**	**$0**	**$1,775**	**$20,744**	**$6,485**	**$29,004**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,206,987 [2]	$1,085,331 [2]	$29,004	1,515,156	166,743	617,297	43,912	0.0	69	40 [2]	42.0%	7.1
Bus	$92,677 [2]	$3,014 [2]	$0	31,858	9,138	28,885	1,819	0.0	2	1 [2]	50.0%	7.0
Total	**$2,299,664**	**$1,088,345**	**$29,004**	**1,547,014**	**175,881**	**646,182**	**45,731**	**0.0**	**71**	**41**	**42.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.58	$50.26
Bus	$3.21	$50.95
Total	**$3.56**	**$50.29**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.46	$13.24	0.3	3.8
Bus	$2.91	$10.14	0.3	5.0
Total	**$1.49**	**$13.08**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.

http://www.semo.edu/transit/index.html
One University Plaza
MS 7275
Cape Girardeau, MO 63701

Southeast Missouri State University

2016 Annual Agency Profile

Manager: Ms. Elizabeth Glaus

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL

35 **Square Miles**
52,900 **Population**
478 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
11,978 **Population**

Service Consumption

290,082 **Annual Unlinked Trips (UPT)**

Service Supplied

98,657 **Annual Vehicle Revenue Miles (VRM)**
9,309 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70050
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$106,982	43.8%
State Funds	$3,804	1.6%
Federal Assistance	$133,580	54.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$244,366**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	13	-	$244,366	$0	$0	290,082	98,657	9,309	9.3
Total	**13**	**-**	**$244,366**	**$0**	**$0**	**290,082**	**98,657**	**9,309**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.48	$26.25
Total	**$2.48**	**$26.25**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.84	2.9	31.2
Total	**$0.84**	**2.9**	**31.2**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape Girardeau County Transit Authority

2016 Annual Agency Profile

http://www.cgcta.com/
937 Broadway, Suite 200
Cape Girardeau, MO 63701

Executive Director: Mr. Tom Mogelnicki

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
35 **Square Miles**
52,900 **Population**
478 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

579 **Square Miles**
78,572 **Population**

Service Consumption

190,106 **Annual Unlinked Trips (UPT)**

Service Supplied

1,225,560 **Annual Vehicle Revenue Miles (VRM)**
70,975 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70051
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$658,734	30.3%
Local Funds	$330,070	15.2%
State Funds	$9,874	0.5%
Federal Assistance	$773,423	35.5%
Other Funds	$404,903	18.6%
Total Operating Funds Expended	**$2,177,004**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,030	8.0%
State Funds	$0	0.0%
Federal Assistance	$154,775	82.4%
Other Funds	$17,942	9.6%
Total Capital Funds Expended	**$187,747**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	24	-	$1,889,602	$637,974	$187,414	117,026	970,527	58,682	4.0
Bus	3	-	$192,327	$20,760	$333	46,416	121,127	8,661	8.8
Vanpool	2	-	$95,075	$0	$0	26,664	133,906	3,632	2.0
Total	**29**	**-**	**$2,177,004**	**$658,734**	**$187,747**	**190,106**	**1,225,560**	**70,975**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$32.20
Bus	$1.59	$22.21
Vanpool	$0.71	$26.18
Total	**$1.78**	**$30.67**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.15	0.1	2.0
Bus	$4.14	0.4	5.4
Vanpool	$3.57	0.2	7.3
Total	**$11.45**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Senior Citizen Industries

2016 Annual Agency Profile

Hall County Public Transportation
304 E. Third St.
Grand Island, NE 68801

Director: Mrs. Theresa Engelhardt

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE

28 **Square Miles**
50,440 **Population**
496 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

546 **Square Miles**
61,492 **Population**

Service Consumption

37,767 **Annual Unlinked Trips (UPT)**

Service Supplied

182,218 **Annual Vehicle Revenue Miles (VRM)**
14,635 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70052
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$131,185	24.7%
Local Funds	$77,251	14.5%
State Funds	$57,397	10.8%
Federal Assistance	$265,834	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$531,667**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$531,667	$131,185	$0	37,767	182,218	14,635	4.2
Total	**10**	**-**	**$531,667**	**$131,185**	**$0**	**37,767**	**182,218**	**14,635**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.92	$36.33
Total	**$2.92**	**$36.33**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.08	0.2	2.6
Total	**$14.08**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rileycountyks.gov/ata/
5815 Marlatt Avenue
Manhattan, KS 66503-8125

Flint Hills Area Transportation

2016 Annual Agency Profile

Executive Director: Ms. Anne Smith

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS

21 **Square Miles**
54,622 **Population**
469 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,835 **Square Miles**
136,821 **Population**

Service Consumption

295,808 **Annual Unlinked Trips (UPT)**

Service Supplied

719,730 **Annual Vehicle Revenue Miles (VRM)**
44,788 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70053
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$138,963	8.0%
Local Funds	$322,147	18.6%
State Funds	$236,360	13.6%
Federal Assistance	$698,555	40.3%
Other Funds	$336,049	19.4%
Total Operating Funds Expended	**$1,732,074**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$35,155	7.2%
State Funds	$11,718	2.4%
Federal Assistance	$383,459	78.8%
Other Funds	$56,577	11.6%
Total Capital Funds Expended	**$486,909**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	12 [1]	-	$668,383 [1]	$100,452	$69,179 [1]	54,460	305,733	18,085	5.2
Bus	16 [1]	-	$1,063,691 [1]	$38,511	$417,730 [1]	241,348	413,997	26,703	4.1
Total	**28**	**-**	**$1,732,074**	**$138,963**	**$486,909**	**295,808**	**719,730**	**44,788**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$36.96
Bus	$2.57	$39.83
Total	**$2.41**	**$38.67**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.27	0.2	3.0
Bus	$4.41	0.6	9.0
Total	**$5.86**	**0.4**	**6.6**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Flint Hills Regional Council (NTDID: 70272), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Flint Hills Regional Council (NTDID: 70272), and in which the data are captured in this report for mode MB/DO.

http://www.sedgwickcounty.org/aging
2622 W. Central Ave
Suite 500
Wichita, KS 67203-4974

Sedgwick County Transportation - Dept. on Aging

2016 Annual Agency Profile

Director ML, Mobility & Housing: Mr. Craig Perbeck

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS

215 **Square Miles**
472,870 **Population**
83 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,008 **Square Miles**
498,365 **Population**

Service Consumption

15,594 **Annual Unlinked Trips (UPT)**

Service Supplied

192,245 **Annual Vehicle Revenue Miles (VRM)**
5,559 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70054
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$33,615	6.2%
Local Funds	$336,579	62.0%
State Funds	$34,272	6.3%
Federal Assistance	$138,558	25.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$543,024**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	8	$446,470	$27,021	$0	11,409	162,758	4,554	3.8
Demand Response - Taxi	-	15	$70,134	$6,594	$0	4,185	29,487	1,005	0.0
Total	**5**	**23**	**$516,604**	**$33,615**	**$0**	**15,594**	**192,245**	**5,559**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.74	$98.04
Demand Response - Taxi	$2.38	$69.79
Total	**$2.69**	**$92.93**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.13	0.1	2.5
Demand Response - Taxi	$16.76	0.1	4.2
Total	**$33.13**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response - Taxi

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.derbyweb.com/
611 Mulberry
Suite 300
Derby, KS 67037

City of Derby

2016 Annual Agency Profile

Director of Operations: Mr. Ted Austin

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS

215 **Square Miles**
472,870 **Population**
83 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

10 **Square Miles**
23,509 **Population**

Service Consumption

8,811 **Annual Unlinked Trips (UPT)**

Service Supplied

23,366 **Annual Vehicle Revenue Miles (VRM)**
2,360 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70055
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,016	15.1%
Local Funds	$54,787	48.7%
State Funds	$0	0.0%
Federal Assistance	$40,000	35.6%
Other Funds	$700	0.6%
Total Operating Funds Expended	**$112,503**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$112,503	$17,016	$0	8,811	23,366	2,360	6.0
Total	**1**	**-**	**$112,503**	**$17,016**	**$0**	**8,811**	**23,366**	**2,360**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.81	$47.67
Total	**$4.81**	**$47.67**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.77	0.4	3.7
Total	**$12.77**	**0.4**	**3.7**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bucoks.com/index.aspx?nid=158
2101 Dearborn
Suite 302
Augusta, KS 67010

Butler County Department on Aging

2016 Annual Agency Profile

Butler County Administrator: Mr. William Johnson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS

215 **Square Miles**
472,870 **Population**
83 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,482 **Square Miles**
65,827 **Population**

Service Consumption

16,731 **Annual Unlinked Trips (UPT)**

Service Supplied

76,361 **Annual Vehicle Revenue Miles (VRM)**
4,909 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70056
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,472	4.2%
Local Funds	$52,889	29.9%
State Funds	$37,294	21.1%
Federal Assistance	$79,472	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$177,127**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$177,127	$7,472	$0	16,731	76,361	4,909	5.0
Total	**7**	**-**	**$177,127**	**$7,472**	**$0**	**16,731**	**76,361**	**4,909**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.32	$36.08
Total	**$2.32**	**$36.08**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.59	0.2	3.4
Total	**$10.59**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Loop Trolley Transportation Development District

2016 Annual Agency Profile

http://www.looptrolley.com
6138A Delmar Blvd
St. Louis, MO 63112

District Administrator: Mr. Christopher Poehler

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Louis, MO-IL

924	**Square Miles**
2,150,706	**Population**
20	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 70057
Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,111,345	29.7%
State Funds	$0	0.0%
Federal Assistance	$14,468,772	70.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,580,117**	100.0%

Capital Funding Sources

http://www.kcmo.gov
414 E. 12th Street
20th Floor, City Hall
Kansas City, MO 64106-2705

Kansas City, City of Missouri

2016 Annual Agency Profile

Director of Public Works: Ms. Sherri Mcintyre

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS

678 **Square Miles**

1,519,417 **Population**

31 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 70271

Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,792,303	50.3%
State Funds	$0	0.0%
Federal Assistance	$22,511,472	49.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,303,775**	100.0%

Capital Funding Sources

http://www.flinthillsregion.org
P.O. Box 514
Ogden, KS 66517

Flint Hills Regional Council

2016 Annual Agency Profile

Regional Transit & Mobility Manager: Ms. Sondra Clark

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS
21 **Square Miles**
54,622 **Population**
469 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,860	100.0%
Materials and Supplies	$0	0.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$5,860**	100.0%
Reconciling OE Cash Expenditures	$0	

Service Area Statistics

Square Miles
Population

Database Information

NTDID: 70272
Reporter Type: Separate Service

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$40,619	8.7%
Local Funds	$144,837	31.1%
State Funds	$69,436	14.9%
Federal Assistance	$211,343	45.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$466,235**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0 [1]	$0	$0	$0	$0
Bus	$0 [1]	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Notes:

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Flint Hills Area Transportation (NTDID: 70053), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Flint Hills Area Transportation (NTDID: 70053), and in which the data are captured in another report for mode MB/PT.

Sac and Fox Nation of Missouri

2016 Annual Agency Profile

305 North Main
Reserve, KS 66434

Coordinator of Transit: Ms. Marlene Wakolee

General Information

Federally Recognized Tribal Statistical Areas

Sac and Fox Nation Reservation and Off-Reservation Trust Land, NE--KS

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
0 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70273
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,241	84.5%
State Funds	$0	0.0%
Federal Assistance	$962	15.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,203**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,397	19.8%
State Funds	$0	0.0%
Federal Assistance	$66,308	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$82,705**	100.0%

Operating Funding Sources

Capital Funding Sources

Notes:

http://poncatribe-ne.org/poncaexpress
2523 Woodbine
Niobrara, NE 68760

Ponca Tribe of Nebraska

2016 Annual Agency Profile

Transportation Planner: Mr. Jacob Olsufka

General Information

Federally Recognized Tribal Statistical Areas

Ponca (NE) Trust Land, NE--IA

Other UZAs Served

58 Omaha, NE-IA, 292 Sioux City, IA-NE-SD, 145 Lincoln, NE

Database Information

NTDID: 77063
Reporter Type: Tribal Reporter

Service Consumption

11,401 **Annual Unlinked Trips (UPT)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,738	0.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$690,426	99.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	$694,164	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$95,996	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$95,996	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	14	-	$694,164	$3,738	$95,996	11,401	249,011	11,488	2.1
Total	14	-	$694,164	$3,738	$95,996	11,401	249,011	11,488	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.79	$60.43
Total	$2.79	$60.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$60.89	0.0	1.0
Total	$60.89	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pbpindiantribe.com/transit.aspx/
15185 K Road
Mayetta, KS 66509-8970

Prairie Band Potawatomi Nation

2016 Annual Agency Profile

Transit Coordinator: Ms. Celeste Weber

General Information

Federally Recognized Tribal Statistical Areas

Prairie Band of Potawatomi Nation Reservation, KS

Service Consumption

12,064 **Annual Unlinked Trips (UPT)**

Service Supplied

172,068 **Annual Vehicle Revenue Miles (VRM)**
4,798 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 77075
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,616	4.2%
Local Funds	$33,986	12.2%
State Funds	$22,657	8.2%
Federal Assistance	$209,251	75.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	$277,510	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,596	20.2%
State Funds	$0	0.0%
Federal Assistance	$30,065	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	$37,661	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$277,510	$11,616	$37,661	12,064	172,068	4,798	4.4
Total	7	-	$277,510	$11,616	$37,661	12,064	172,068	4,798	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.61	$57.84
Total	$1.61	$57.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.00	0.1	2.5
Total	$23.00	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Omaha Tribe Public Transit

2016 Annual Agency Profile

100 Main Street
Macy, NE 68039

Transit Coordinator: Ms. Dawn Baxter

General Information

Federally Recognized Tribal Statistical Areas

Omaha Reservation, NE--IA

Service Consumption

6,572 **Annual Unlinked Trips (UPT)**

Service Supplied

233,907 **Annual Vehicle Revenue Miles (VRM)**
4,774 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 77077
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,955	5.4%
Local Funds	$13,539	4.1%
State Funds	$0	0.0%
Federal Assistance	$301,124	90.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	$332,618	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,211	20.0%
State Funds	$0	0.0%
Federal Assistance	$56,845	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$71,056	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$332,618	$17,955	$71,056	6,572	233,907	4,774	2.8
Total	4	-	$332,618	$17,955	$71,056	6,572	233,907	4,774	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.42	$69.67
Total	$1.42	$69.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$50.61	0.0	1.4
Total	$50.61	0.0	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.inrcog.org
229 E. Park Avenue
Waterloo, IA 50703

Iowa Northland Regional Council of Governments

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

114,134 **Annual Unlinked Trips (UPT)**

Service Supplied

415,662 **Annual Vehicle Revenue Miles (VRM)**
23,475 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,773,471 **Total Operating Expenses**

Database Information

NTDID: 7R01-70064
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$48,843	2.8%
Local Funds	$11,466	0.6%
State Funds	$348,314	19.6%
Federal Assistance	$356,260	20.1%
Other Funds	$1,008,588	56.9%
Total Operating Funds Expended	**$1,773,471**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	$1,773,471	$48,843	$0	114,134	415,662	23,475
Total	**31**	**-**	**$1,773,471**	**$48,843**	**$0**	**114,134**	**415,662**	**23,475**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.27	$75.55
Total	**$4.27**	**$75.55**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.54	0.3	4.9
Total	**$15.54**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.hirtapublictransit.com
5800 Fluer Drive
Suite 215
Des Moines, IA 50321-2800

Heart of Iowa Regional Transit Agency

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

295,537 **Annual Unlinked Trips (UPT)**

Service Supplied

1,219,230 **Annual Vehicle Revenue Miles (VRM)**
99,823 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,493,387 **Total Operating Expenses**

Database Information

NTDID: 7R01-70066
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$229,630	5.1%
Local Funds	$1,235,825	27.5%
State Funds	$614,787	13.7%
Federal Assistance	$1,046,600	23.3%
Other Funds	$1,366,545	30.4%
Total Operating Funds Expended	$4,493,387	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$63,870	16.7%
State Funds	$0	0.0%
Federal Assistance	$319,352	83.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	$383,222	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51	29	$4,493,387	$229,630	$383,222	295,537	1,219,230	99,823
Total	51	29	$4,493,387	$229,630	$383,222	295,537	1,219,230	99,823

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.69	$45.01
Total	$3.69	$45.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.20	0.2	3.0
Total	$15.20	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ci.marshalltown.ia.us
City of Marshalltown
905 E. Main Street
Marshalltown, IA 50158

Marshalltown Municipal Transit

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

101,805 **Annual Unlinked Trips (UPT)**

Service Supplied

121,786 **Annual Vehicle Revenue Miles (VRM)**
9,614 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$641,808 **Total Operating Expenses**

Database Information

NTDID: 7R01-70092
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$98,619	15.4%
Local Funds	$177,779	27.7%
State Funds	$145,597	22.7%
Federal Assistance	$204,673	31.9%
Other Funds	$15,140	2.4%
Total Operating Funds Expended	**$641,808**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$641,808	$98,619	$0	101,805	121,786	9,614
Total	**6**	**-**	**$641,808**	**$98,619**	**$0**	**101,805**	**121,786**	**9,614**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.27	$66.76
Total	**$5.27**	**$66.76**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.30	0.8	10.6
Total	**$6.30**	**0.8**	**10.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

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http://www.muscatineiowa.gov
1459 Washington
Muscatine, IA 52761

City of Muscatine

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

168,712 **Annual Unlinked Trips (UPT)**

Service Supplied

268,635 **Annual Vehicle Revenue Miles (VRM)**
21,323 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$928,755 **Total Operating Expenses**

Database Information

NTDID: 7R01-70101
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$102,367	11.0%
Local Funds	$93,923	10.1%
State Funds	$227,439	24.5%
Federal Assistance	$376,028	40.5%
Other Funds	$128,998	13.9%
Total Operating Funds Expended	**$928,755**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$928,755	$102,367	$0	168,712	268,635	21,323
Total	**8**	**-**	**$928,755**	**$102,367**	**$0**	**168,712**	**268,635**	**21,323**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.46	$43.56
Total	**$3.46**	**$43.56**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.51	0.6	7.9
Total	**$5.50**	**0.6**	**7.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.midascog.org
530 1st Avenue
Fort Dodge, IA 50501

Doger Area Rapids Transit, City of Fort Dodge

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

147,282 **Annual Unlinked Trips (UPT)**

Service Supplied

246,218 **Annual Vehicle Revenue Miles (VRM)**
21,385 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$935,331 **Total Operating Expenses**

Database Information

NTDID: 7R01-70108
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$139,340	14.9%
Local Funds	$131,575	14.1%
State Funds	$208,744	22.3%
Federal Assistance	$345,635	37.0%
Other Funds	$110,037	11.8%
Total Operating Funds Expended	**$935,331**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,577	11.4%
State Funds	$91,621	40.8%
Federal Assistance	$107,342	47.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$224,540**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	$935,331	$139,340	$224,540	147,282	246,218	21,385
Total	**16**	**-**	**$935,331**	**$139,340**	**$224,540**	**147,282**	**246,218**	**21,385**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.80	$43.74
Total	**$3.80**	**$43.74**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.35	0.6	6.9
Total	**$6.35**	**0.6**	**6.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.burlingtoniowa.org
3510 Division Street
Burlington, IA 52601

Burlington Urban Service

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

205,137 **Annual Unlinked Trips (UPT)**

Service Supplied

219,733 **Annual Vehicle Revenue Miles (VRM)**
18,967 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$918,950 **Total Operating Expenses**

Database Information

NTDID: 7R01-70111
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$100,203	10.9%
Local Funds	$190,053	20.7%
State Funds	$222,132	24.2%
Federal Assistance	$389,004	42.3%
Other Funds	$17,558	1.9%
Total Operating Funds Expended	**$918,950**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,618	16.7%
State Funds	$238,090	83.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$285,708**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	$918,950	$100,203	$285,708	205,137	219,733	18,967
Total	**11**	**-**	**$918,950**	**$100,203**	**$285,708**	**205,137**	**219,733**	**18,967**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.18	$48.45
Total	**$4.18**	**$48.45**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.48	0.9	10.8
Total	**$4.48**	**0.9**	**10.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ottumwa.transit.com
2417 S. Emma
Ottumwa, IA 52501

Ottumwa Transit

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

151,436 **Annual Unlinked Trips (UPT)**

Service Supplied

239,638 **Annual Vehicle Revenue Miles (VRM)**
19,503 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$979,434 **Total Operating Expenses**

Database Information

NTDID: 7R01-70118
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$115,266	11.8%
Local Funds	$249,880	25.5%
State Funds	$216,565	22.1%
Federal Assistance	$388,723	39.7%
Other Funds	$9,000	0.9%
Total Operating Funds Expended	**$979,434**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$139,755	$12,402	$0	6,822	34,217	3,728
Bus	7	-	$839,679	$102,864	$0	144,614	205,421	15,775
Total	**9**	**-**	**$979,434**	**$115,266**	**$0**	**151,436**	**239,638**	**19,503**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.08	$37.49
Bus	$4.09	$53.23
Total	**$4.09**	**$50.22**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.49	0.2	1.8
Bus	$5.81	0.7	9.2
Total	**$6.47**	**0.6**	**7.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.simpco.org
1122 Pierce Street
Sioux City, IA 51105-1452

Siouxland Regional Transit System

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

187,982 **Annual Unlinked Trips (UPT)**

Service Supplied

856,358 **Annual Vehicle Revenue Miles (VRM)**
74,039 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,993,026 **Total Operating Expenses**

Database Information

NTDID: 7R01-70129
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$163,836	5.5%
Local Funds	$215,147	7.2%
State Funds	$361,240	12.1%
Federal Assistance	$485,064	16.2%
Other Funds	$1,767,739	59.1%
Total Operating Funds Expended	$2,993,026	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$78,803	19.0%
State Funds	$0	0.0%
Federal Assistance	$336,112	81.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$414,915	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	$2,993,026	$163,836	$414,915	187,982	856,358	74,039
Total	35	-	$2,993,026	$163,836	$414,915	187,982	856,358	74,039

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.50	$40.43
Total	$3.50	$40.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.92	0.2	2.5
Total	$15.92	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Delaware, Dubuque & Jackson County Regional Transi

2016 Annual Agency Profile

http://www.rta8.org
3999 Pennsylvania Avenue
Suite 200
Dubuque, IA 52002-5218

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

149,485 **Annual Unlinked Trips (UPT)**

Service Supplied

388,443 **Annual Vehicle Revenue Miles (VRM)**
27,837 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,807,294 **Total Operating Expenses**

Database Information

NTDID: 7R01-70136
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$47,869	2.6%
Local Funds	$0	0.0%
State Funds	$269,236	14.9%
Federal Assistance	$403,107	22.3%
Other Funds	$1,087,082	60.1%
Total Operating Funds Expended	**$1,807,294**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$50,895	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$50,895**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,807,294	$47,869	$50,895	149,485	388,443	27,837
Total	**20**	**-**	**$1,807,294**	**$47,869**	**$50,895**	**149,485**	**388,443**	**27,837**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.65	$64.92
Total	**$4.65**	**$64.92**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.09	0.4	5.4
Total	**$12.09**	**0.4**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ecicog.org
700 16th Street
Suite 301
Cedar Rapids, IA 52402

East Central Iowa Council of Governments

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

258,557 **Annual Unlinked Trips (UPT)**

Service Supplied

1,180,229 **Annual Vehicle Revenue Miles (VRM)**
80,771 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,143,644 **Total Operating Expenses**

Database Information

NTDID: 7R01-70138
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$502,788	12.1%
Local Funds	$1,253,583	30.3%
State Funds	$465,978	11.2%
Federal Assistance	$587,865	14.2%
Other Funds	$1,333,430	32.2%
Total Operating Funds Expended	$4,143,644	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,225	27.9%
State Funds	$0	0.0%
Federal Assistance	$65,335	72.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	$90,560	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	65	-	$4,143,644	$502,788	$90,560	258,557	1,180,229	80,771
Total	65	-	$4,143,644	$502,788	$90,560	258,557	1,180,229	80,771

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.51	$51.30
Total	$3.51	$51.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.03	0.2	3.2
Total	$16.03	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ci.clinton.ia.us
1320 S. Second Street
Clinton, IA 52732

Clinton Municipal Transit Administration

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

313,766 **Annual Unlinked Trips (UPT)**

Service Supplied

351,353 **Annual Vehicle Revenue Miles (VRM)**
25,912 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,629,222 **Total Operating Expenses**

Database Information

NTDID: 7R01-70173
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$228,104	14.0%
Local Funds	$486,840	29.9%
State Funds	$217,546	13.4%
Federal Assistance	$602,801	37.0%
Other Funds	$93,931	5.8%
Total Operating Funds Expended	$1,629,222	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,463	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$20,463	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	$1,629,222	$228,104	$20,463	313,766	351,353	25,912
Total	14	-	$1,629,222	$228,104	$20,463	313,766	351,353	25,912

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.64	$62.88
Total	$4.64	$62.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.19	0.9	12.1
Total	$5.19	0.9	12.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.niacog.org
525 6th Street, S.W.
Mason City, IA 50401-5058

North Iowa Area Council of Governments

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

406,679 **Annual Unlinked Trips (UPT)**

Service Supplied

1,158,035 **Annual Vehicle Revenue Miles (VRM)**
73,967 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,872,234 **Total Operating Expenses**

Database Information

NTDID: 7R01-70185
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$205,928	7.2%
Local Funds	$80,682	2.8%
State Funds	$441,250	15.4%
Federal Assistance	$838,957	29.2%
Other Funds	$1,305,417	45.4%
Total Operating Funds Expended	$2,872,234	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$133,246	20.0%
State Funds	$90,582	13.6%
Federal Assistance	$442,205	66.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	$666,033	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	$2,872,234	$205,928	$666,033	406,679	1,158,035	73,967
Total	77	-	$2,872,234	$205,928	$666,033	406,679	1,158,035	73,967

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.48	$38.83
Total	$2.48	$38.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.06	0.4	5.5
Total	$7.06	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.neicac.org
315 Montgomery Street
Decorah, IA 52101

Northeast Iowa Community Action Corporation

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

188,045 **Annual Unlinked Trips (UPT)**

Service Supplied

1,262,837 **Annual Vehicle Revenue Miles (VRM)**
104,258 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,958,836 **Total Operating Expenses**

Database Information

NTDID: 7R01-70195
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$260,892	8.8%
Local Funds	$23,000	0.8%
State Funds	$446,190	15.1%
Federal Assistance	$705,333	23.8%
Other Funds	$1,523,421	51.5%
Total Operating Funds Expended	**$2,958,836**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	$2,958,836	$260,892	$0	188,045	1,262,837	104,258
Total	**46**	**-**	**$2,958,836**	**$260,892**	**$0**	**188,045**	**1,262,837**	**104,258**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.34	$28.38
Total	**$2.34**	**$28.38**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.73	0.2	1.8
Total	**$15.73**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.seirpc.com
211 N. Gear Avenue
West Burlington, IA 52655

Southeast Iowa Regional Planning Commission DBA SEIBUS

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

138,275 **Annual Unlinked Trips (UPT)**

Service Supplied

355,256 **Annual Vehicle Revenue Miles (VRM)**
18,653 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,069,590 **Total Operating Expenses**

Database Information

NTDID: 7R01-70217
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$72,017	6.7%
Local Funds	$0	0.0%
State Funds	$287,865	26.9%
Federal Assistance	$289,228	27.0%
Other Funds	$420,480	39.3%
Total Operating Funds Expended	**$1,069,590**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,802	32.0%
State Funds	$0	0.0%
Federal Assistance	$40,000	68.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,802**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,069,590	$72,017	$58,802	138,275	355,256	18,653
Total	**20**	**-**	**$1,069,590**	**$72,017**	**$58,802**	**138,275**	**355,256**	**18,653**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$57.34
Total	**$3.01**	**$57.34**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.74	0.4	7.4
Total	**$7.74**	**0.4**	**7.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.region6planning.org
905 E. Main Street
Suite A
Marshalltown, IA 50158

Region Six Planning Commission/PeopleRides

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

47,908 **Annual Unlinked Trips (UPT)**

Service Supplied

297,903 **Annual Vehicle Revenue Miles (VRM)**
20,660 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$728,796 **Total Operating Expenses**

Database Information

NTDID: 7R01-70219
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$65,079	8.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$173,593	23.8%
Other Funds	$490,124	67.3%
Total Operating Funds Expended	**$728,796**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,364	27.8%
State Funds	$0	0.0%
Federal Assistance	$40,000	72.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,364**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$728,796	$65,079	$55,364	47,908	297,903	20,660
Total	**12**	**-**	**$728,796**	**$65,079**	**$55,364**	**47,908**	**297,903**	**20,660**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.45	$35.28
Total	**$2.45**	**$35.28**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.21	0.2	2.3
Total	**$15.21**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.southerniowatrolley.org
215 East Montgomery Street
Creston, IA 50801

Southern Iowa Trolley

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

144,172 **Annual Unlinked Trips (UPT)**

Service Supplied

479,853 **Annual Vehicle Revenue Miles (VRM)**
44,204 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,244,866 **Total Operating Expenses**

Database Information

NTDID: 7R01-70221
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$375,724	30.2%
Local Funds	$77,884	6.3%
State Funds	$295,510	23.7%
Federal Assistance	$322,314	25.9%
Other Funds	$173,434	13.9%
Total Operating Funds Expended	**$1,244,866**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,117	17.0%
State Funds	$0	0.0%
Federal Assistance	$34,748	83.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,865**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	$1,244,866	$375,724	$41,865	144,172	479,853	44,204
Total	**33**	**-**	**$1,244,866**	**$375,724**	**$41,865**	**144,172**	**479,853**	**44,204**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$28.16
Total	**$2.59**	**$28.16**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.63	0.3	3.3
Total	**$8.63**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.region12cog.org
1009 East Anthony
Carroll, IA 51401

Region XII Council of Governments/WITS

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

180,911 **Annual Unlinked Trips (UPT)**

Service Supplied

1,186,779 **Annual Vehicle Revenue Miles (VRM)**
52,868 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,128,550 **Total Operating Expenses**

Database Information

NTDID: 7R01-70224
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$414,095	19.5%
Local Funds	$60,600	2.8%
State Funds	$224,088	10.5%
Federal Assistance	$563,126	26.5%
Other Funds	$866,641	40.7%
Total Operating Funds Expended	$2,128,550	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,539	16.0%
State Funds	$0	0.0%
Federal Assistance	$76,511	84.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$91,050	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	$2,128,550	$414,095	$91,050	180,911	1,186,779	52,868
Total	55	-	$2,128,550	$414,095	$91,050	180,911	1,186,779	52,868

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$40.26
Total	$1.79	$40.26

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.77	0.2	3.4
Total	$11.77	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.nwiarides.org
P.O. Box 1240
Spencer, IA 51301

Regional Transit Authority/RIDES

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

225,871 **Annual Unlinked Trips (UPT)**

Service Supplied

904,838 **Annual Vehicle Revenue Miles (VRM)**
81,425 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,929,186 **Total Operating Expenses**

Database Information

NTDID: 7R01-70240
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$585,395	20.0%
Local Funds	$0	0.0%
State Funds	$461,045	15.7%
Federal Assistance	$699,460	23.9%
Other Funds	$1,183,286	40.4%
Total Operating Funds Expended	**$2,929,186**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	$2,929,186	$585,395	$0	225,871	904,838	81,425
Total	**50**	**-**	**$2,929,186**	**$585,395**	**$0**	**225,871**	**904,838**	**81,425**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.24	$35.97
Total	**$3.24**	**$35.97**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.97	0.3	2.8
Total	**$12.97**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ottumwatransit.com
2417 South Emma Street
Ottumwa, IA 52501

10-15 Regional Transit Agency

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

169,213 **Annual Unlinked Trips (UPT)**

Service Supplied

970,578 **Annual Vehicle Revenue Miles (VRM)**
58,771 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,816,782 **Total Operating Expenses**

Database Information

NTDID: 7R01-70242
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$106,346	5.9%
Local Funds	$30,138	1.7%
State Funds	$371,006	20.4%
Federal Assistance	$431,032	23.7%
Other Funds	$878,260	48.3%
Total Operating Funds Expended	$1,816,782	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$58,334	16.8%
State Funds	$0	0.0%
Federal Assistance	$289,556	83.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	$347,890	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	$1,816,782	$106,346	$347,890	169,213	970,578	58,771
Total	34	-	$1,816,782	$106,346	$347,890	169,213	970,578	58,771

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.87	$30.91
Total	$1.87	$30.91

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.74	0.2	2.9
Total	$10.74	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.midascog.org
601 1st Avenue South
Fort Dodge, IA 50501

MIDAS Council of Governments

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

175,888 **Annual Unlinked Trips (UPT)**

Service Supplied

322,757 **Annual Vehicle Revenue Miles (VRM)**
29,557 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,136,970 **Total Operating Expenses**

Database Information

NTDID: 7R01-70256
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$107,362	9.4%
Local Funds	$60,508	5.3%
State Funds	$327,930	28.8%
Federal Assistance	$385,715	33.9%
Other Funds	$255,455	22.5%
Total Operating Funds Expended	**$1,136,970**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,904	14.6%
State Funds	$89,761	48.8%
Federal Assistance	$67,200	36.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,865**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	$1,136,970	$107,362	$183,865	175,888	322,757	29,557
Total	**31**	**-**	**$1,136,970**	**$107,362**	**$183,865**	**175,888**	**322,757**	**29,557**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.52	$38.47
Total	**$3.52**	**$38.47**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.46	0.6	6.0
Total	**$6.46**	**0.5**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.swipco.org
15012 SW 7tn Street
Atlantic, IA 50022

Southwest Iowa Planning Council /SW Iowa Transit

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

365,570 **Annual Unlinked Trips (UPT)**

Service Supplied

1,560,381 **Annual Vehicle Revenue Miles (VRM)**
92,384 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,040,024 **Total Operating Expenses**

Database Information

NTDID: 7R01-70258
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$502,700	16.5%
Local Funds	$76,000	2.5%
State Funds	$496,235	16.3%
Federal Assistance	$1,028,971	33.8%
Other Funds	$936,118	30.8%
Total Operating Funds Expended	**$3,040,024**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,750	26.1%
State Funds	$0	0.0%
Federal Assistance	$30,488	73.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,238**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	$3,040,024	$502,700	$41,238	365,570	1,560,381	92,384
Total	**70**	**-**	**$3,040,024**	**$502,700**	**$41,238**	**365,570**	**1,560,381**	**92,384**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$32.91
Total	**$1.95**	**$32.91**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.32	0.2	4.0
Total	**$8.32**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.masoncity.net
Mason City Transit
10 1st Street, NW
Mason City, IA 50401

City of Mason City

2016 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton

General Information

Service Consumption

209,097 **Annual Unlinked Trips (UPT)**

Service Supplied

337,945 **Annual Vehicle Revenue Miles (VRM)**
27,363 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$942,041 **Total Operating Expenses**

Database Information

NTDID: 7R01-70260
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$86,969	9.2%
Local Funds	$0	0.0%
State Funds	$340,335	36.1%
Federal Assistance	$412,356	43.8%
Other Funds	$102,381	10.9%
Total Operating Funds Expended	$942,041	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,926	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$25,926	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	$942,041	$86,969	$25,926	209,097	337,945	27,363
Total	12	-	$942,041	$86,969	$25,926	209,097	337,945	27,363

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.79	$34.43
Total	$2.79	$34.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.51	0.6	7.6
Total	$4.51	0.6	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.dsnwk.org
P.O. Box 1016
Hays, KS 67601-1016

Developmental Services of Northwest Kansas, Inc.

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

67,156 **Annual Unlinked Trips (UPT)**

Service Supplied

182,779 **Annual Vehicle Revenue Miles (VRM)**
12,306 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$621,689 **Total Operating Expenses**

Database Information

NTDID: 7R02-70060
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$64,200	10.3%
Local Funds	$157,269	25.3%
State Funds	$91,541	14.7%
Federal Assistance	$308,679	49.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$621,689	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,362	20.0%
State Funds	$0	0.0%
Federal Assistance	$45,450	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$56,812	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$621,689	$64,200	$56,812	67,156	182,779	12,306
Total	12	-	$621,689	$64,200	$56,812	67,156	182,779	12,306

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$50.52
Total	$3.40	$50.52

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.26	0.4	5.5
Total	$9.26	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.thomascountyks.com
300 N Court Ave
Colby, KS 67701

Thomas County

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

8,323 **Annual Unlinked Trips (UPT)**

Service Supplied

24,959 **Annual Vehicle Revenue Miles (VRM)**
2,794 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$83,357 **Total Operating Expenses**

Database Information

NTDID: 7R02-70062
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,787	23.7%
State Funds	$8,613	10.3%
Federal Assistance	$49,002	58.8%
Other Funds	$5,955	7.1%
Total Operating Funds Expended	**$83,357**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$83,357	$0	$0	8,323	24,959	2,794
Total	**1**	**-**	**$83,357**	**$0**	**$0**	**8,323**	**24,959**	**2,794**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.34	$29.83
Total	**$3.34**	**$29.83**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.02	0.3	3.0
Total	**$10.02**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Concordia Senior Citizen Center

2016 Annual Agency Profile

109 West 7th Street
Concordia, KS 66901

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

18,568 **Annual Unlinked Trips (UPT)**

Service Supplied

38,532 **Annual Vehicle Revenue Miles (VRM)**
4,770 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$108,081 **Total Operating Expenses**

Database Information

NTDID: 7R02-70068
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,577	14.4%
Local Funds	$26,985	25.0%
State Funds	$16,968	15.7%
Federal Assistance	$48,551	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$108,081**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$108,081	$15,577	$0	18,568	38,532	4,770
Total	**2**	**-**	**$108,081**	**$15,577**	**$0**	**18,568**	**38,532**	**4,770**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.81	$22.66
Total	**$2.80**	**$22.66**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.82	0.5	3.9
Total	**$5.82**	**0.5**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.seniorcenterfc.com
1008 N. 11th
Garden City, KS 67846

Finney County Committee on Aging, Inc.

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

82,413 **Annual Unlinked Trips (UPT)**

Service Supplied

241,986 **Annual Vehicle Revenue Miles (VRM)**
17,612 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,121,399 **Total Operating Expenses**

Database Information

NTDID: 7R02-70070
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$39,483	3.5%
Local Funds	$341,802	30.5%
State Funds	$164,032	14.6%
Federal Assistance	$564,311	50.3%
Other Funds	$11,771	1.0%
Total Operating Funds Expended	$1,121,399	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,610	20.0%
State Funds	$0	0.0%
Federal Assistance	$150,439	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$188,049	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$263,859	$12,519	$0	13,446	60,403	4,479
Bus	11	-	$857,540	$26,964	$188,049	68,967	181,583	13,133
Total	17	-	$1,121,399	$39,483	$188,049	82,413	241,986	17,612

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$58.91
Bus	$4.72	$65.30
Total	$4.63	$63.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.62	0.2	3.0
Bus	$12.43	0.4	5.3
Total	$13.61	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.morriscountyks.org
501 S. Main
Council Grove, KS 66846

Morris County Transportation (formerly Morris Co Senior Citizens

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,980 **Annual Unlinked Trips (UPT)**

Service Supplied

74,244 **Annual Vehicle Revenue Miles (VRM)**
4,431 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$78,521 **Total Operating Expenses**

Database Information

NTDID: 7R02-70072
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$18,017	22.9%
Local Funds	$17,219	21.9%
State Funds	$10,236	13.0%
Federal Assistance	$33,049	42.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$78,521**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$78,521	$18,017	$0	4,980	74,244	4,431
Total	**3**	**-**	**$78,521**	**$18,017**	**$0**	**4,980**	**74,244**	**4,431**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.06	$17.72
Total	**$1.06**	**$17.72**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.77	0.1	1.1
Total	**$15.77**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.sek-cap.com
401 North Sinnet
Girard, KS 66743

Southeast Kansas Community Action Program

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

53,685 **Annual Unlinked Trips (UPT)**

Service Supplied

261,914 **Annual Vehicle Revenue Miles (VRM)**
18,029 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$551,809 **Total Operating Expenses**

Database Information

NTDID: 7R02-70078
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,268	1.0%
Local Funds	$162,188	29.4%
State Funds	$105,759	19.2%
Federal Assistance	$278,594	50.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	$551,809	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,408	20.0%
State Funds	$0	0.0%
Federal Assistance	$57,632	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$72,040	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$551,809	$5,268	$72,040	53,685	261,914	18,029
Total	24	-	$551,809	$5,268	$72,040	53,685	261,914	18,029

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.11	$30.61
Total	$2.11	$30.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.28	0.2	3.0
Total	$10.28	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.abilenecityhall.com
1020 N.W. 8th Street
Abilene, KS 67410

City of Abilene

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

12,611 **Annual Unlinked Trips (UPT)**

Service Supplied

39,715 **Annual Vehicle Revenue Miles (VRM)**
2,312 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$70,827 **Total Operating Expenses**

Database Information

NTDID: 7R02-70080
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,725	16.6%
Local Funds	$17,607	24.9%
State Funds	$11,572	16.3%
Federal Assistance	$29,923	42.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	$70,827	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,792	20.0%
State Funds	$0	0.0%
Federal Assistance	$43,170	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$53,962	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$70,827	$11,725	$53,962	12,611	39,715	2,312
Total	2	-	$70,827	$11,725	$53,962	12,611	39,715	2,312

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$30.63
Total	$1.78	$30.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.62	0.3	5.5
Total	$5.62	0.3	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Norton County Senior Citizens

2016 Annual Agency Profile

208 West Main
Norton, KS 67654

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

3,814 **Annual Unlinked Trips (UPT)**

Service Supplied

6,671 **Annual Vehicle Revenue Miles (VRM)**
947 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$29,460 **Total Operating Expenses**

Database Information

NTDID: 7R02-70084
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,846	9.7%
Local Funds	$7,401	25.1%
State Funds	$4,157	14.1%
Federal Assistance	$15,056	51.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$29,460**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$29,460	$2,846	$0	3,814	6,671	947
Total	**1**	**-**	**$29,460**	**$2,846**	**$0**	**3,814**	**6,671**	**947**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.42	$31.11
Total	**$4.42**	**$31.11**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.72	0.6	4.0
Total	**$7.72**	**0.6**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.rushcountykansas.org
103 Locust Street
LaCrosse, KS 67548

Rush County Public Transportation

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

5,109 **Annual Unlinked Trips (UPT)**

Service Supplied

21,265 **Annual Vehicle Revenue Miles (VRM)**
1,472 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$37,794 **Total Operating Expenses**

Database Information

NTDID: 7R02-70086
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,424	11.7%
Local Funds	$9,963	26.4%
State Funds	$6,579	17.4%
Federal Assistance	$16,828	44.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$37,794**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,360	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,440	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,800**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$37,794	$4,424	$36,800	5,109	21,265	1,472
Total	**2**	**-**	**$37,794**	**$4,424**	**$36,800**	**5,109**	**21,265**	**1,472**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$25.68
Total	**$1.78**	**$25.68**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.40	0.2	3.5
Total	**$7.40**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.lincolncoks.com
216 E Lincoln
Lincoln, KS 67455

Lincoln County Public Transportation

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

1,425 **Annual Unlinked Trips (UPT)**

Service Supplied

14,195 **Annual Vehicle Revenue Miles (VRM)**
301 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$53,698 **Total Operating Expenses**

Database Information

NTDID: 7R02-70087
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,901	3.5%
Local Funds	$15,436	28.7%
State Funds	$10,153	18.9%
Federal Assistance	$26,208	48.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$53,698**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$53,698	$1,901	$0	1,425	14,195	301
Total	**2**	**-**	**$53,698**	**$1,901**	**$0**	**1,425**	**14,195**	**301**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.78	$178.40
Total	**$3.78**	**$178.40**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.68	0.1	4.7
Total	**$37.68**	**0.1**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.rookscountyhealthcenter.com
1210 N Washington
Plainville, KS 67663

Rooks County Transportation Service

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

5,112 **Annual Unlinked Trips (UPT)**

Service Supplied

83,927 **Annual Vehicle Revenue Miles (VRM)**
2,989 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$114,737 **Total Operating Expenses**

Database Information

NTDID: 7R02-70088
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,263	5.5%
Local Funds	$29,839	26.0%
State Funds	$16,493	14.4%
Federal Assistance	$62,142	54.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$114,737**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$114,737	$6,263	$0	5,112	83,927	2,989
Total	**2**	**-**	**$114,737**	**$6,263**	**$0**	**5,112**	**83,927**	**2,989**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$38.39
Total	**$1.37**	**$38.39**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.44	0.1	1.7
Total	**$22.44**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.bonnersprings.org
205 East Second
Bonner Springs, KS 66012

City of Bonner Springs

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

12,877 **Annual Unlinked Trips (UPT)**

Service Supplied

32,168 **Annual Vehicle Revenue Miles (VRM)**
2,608 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$79,591 **Total Operating Expenses**

Database Information

NTDID: 7R02-70089
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,636	3.3%
Local Funds	$20,891	26.2%
State Funds	$12,761	16.0%
Federal Assistance	$38,903	48.9%
Other Funds	$4,400	5.5%
Total Operating Funds Expended	**$79,591**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$79,591	$2,636	$0	12,877	32,168	2,608
Total	**5**	**-**	**$79,591**	**$2,636**	**$0**	**12,877**	**32,168**	**2,608**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.47	$30.52
Total	**$2.47**	**$30.52**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.18	0.4	4.9
Total	**$6.18**	**0.4**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.wakeeney.org/business_directory/general-transportatio
408 Russell Ave.
Wakeeney, KS 67672

City of Wakeeney Transportation Bus

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

6,255 **Annual Unlinked Trips (UPT)**

Service Supplied

5,564 **Annual Vehicle Revenue Miles (VRM)**
880 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$25,765 **Total Operating Expenses**

Database Information

NTDID: 7R02-70094
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,220	28.0%
Local Funds	$5,470	21.2%
State Funds	$3,523	13.7%
Federal Assistance	$9,552	37.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$25,765**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$25,765	$7,220	$0	6,255	5,564	880
Total	**1**	**-**	**$25,765**	**$7,220**	**$0**	**6,255**	**5,564**	**880**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.63	$29.28
Total	**$4.63**	**$29.28**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.12	1.1	7.1
Total	**$4.12**	**1.1**	**7.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.linncountyks.com/
306 Main St
Mound City, KS 66056

Linn County

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

1,474 **Annual Unlinked Trips (UPT)**

Service Supplied

32,415 **Annual Vehicle Revenue Miles (VRM)**
672 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$93,252 **Total Operating Expenses**

Database Information

NTDID: 7R02-70096
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,185	6.6%
Local Funds	$22,597	24.2%
State Funds	$10,367	11.1%
Federal Assistance	$54,103	58.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$93,252**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$93,252	$6,185	$0	1,474	32,415	672
Total	**1**	**-**	**$93,252**	**$6,185**	**$0**	**1,474**	**32,415**	**672**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$138.77
Total	**$2.88**	**$138.77**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$63.26	0.1	2.2
Total	**$63.26**	**0.0**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.nwkaaa.com/dc.html
120 E Hall
Oberlin, KS 67749

Decatur County Transportation Bus

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

6,479 **Annual Unlinked Trips (UPT)**

Service Supplied

11,051 **Annual Vehicle Revenue Miles (VRM)**
1,350 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$30,655 **Total Operating Expenses**

Database Information

NTDID: 7R02-70102
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,219	26.8%
State Funds	$5,240	17.1%
Federal Assistance	$14,536	47.4%
Other Funds	$2,660	8.7%
Total Operating Funds Expended	**$30,655**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$30,655	$0	$0	6,479	11,051	1,350
Total	**1**	**-**	**$30,655**	**$0**	**$0**	**6,479**	**11,051**	**1,350**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$22.71
Total	**$2.77**	**$22.71**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.73	0.6	4.8
Total	**$4.73**	**0.6**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Jefferson County Service Organization

2016 Annual Agency Profile

410 Liberty
Oskaloosa, KS 66066

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

6,251 **Annual Unlinked Trips (UPT)**

Service Supplied

130,341 **Annual Vehicle Revenue Miles (VRM)**
6,556 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$159,698 **Total Operating Expenses**

Database Information

NTDID: 7R02-70103
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,707	8.0%
Local Funds	$47,304	29.6%
State Funds	$18,921	11.8%
Federal Assistance	$74,121	46.4%
Other Funds	$6,645	4.2%
Total Operating Funds Expended	$159,698	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,445	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,780	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$37,225	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$159,698	$12,707	$37,225	6,251	130,341	6,556
Total	8	-	$159,698	$12,707	$37,225	6,251	130,341	6,556

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.23	$24.36
Total	$1.23	$24.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.55	0.1	1.0
Total	$25.55	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://smithcenterks.com/government/cityofsmithcenter.aspx
119 West Cort Street
Smith Center, KS 66967

City of Smith Center

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,437 **Annual Unlinked Trips (UPT)**

Service Supplied

8,951 **Annual Vehicle Revenue Miles (VRM)**
1,670 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$20,877 **Total Operating Expenses**

Database Information

NTDID: 7R02-70105
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,358	16.1%
Local Funds	$5,155	24.7%
State Funds	$3,302	15.8%
Federal Assistance	$9,062	43.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$20,877**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$20,877	$3,358	$0	2,437	8,951	1,670
Total	**1**	**-**	**$20,877**	**$3,358**	**$0**	**2,437**	**8,951**	**1,670**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$12.50
Total	**$2.33**	**$12.50**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.57	0.3	1.5
Total	**$8.57**	**0.3**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Osage County Council on Aging

2016 Annual Agency Profile

http://www.osageco.org/countydepartments/seniorcenter/tabid/1006
604 Market St.
Osage City, KS 66451

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

3,273 **Annual Unlinked Trips (UPT)**

Service Supplied

24,558 **Annual Vehicle Revenue Miles (VRM)**
721 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$43,336 **Total Operating Expenses**

Database Information

NTDID: 7R02-70109
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,340	7.7%
Local Funds	$17,500	40.4%
State Funds	$5,993	13.8%
Federal Assistance	$16,503	38.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$43,336**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$43,336	$3,340	$0	3,273	24,558	721
Total	**2**	**-**	**$43,336**	**$3,340**	**$0**	**3,273**	**24,558**	**721**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$60.11
Total	**$1.76**	**$60.11**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.24	0.1	4.5
Total	**$13.24**	**0.1**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.hoisingtonks.org
109 East 1st
Hoisington, KS 67544-0418

Hoisington Commission on Aging/City of Hoisington

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

6,756 **Annual Unlinked Trips (UPT)**

Service Supplied

9,663 **Annual Vehicle Revenue Miles (VRM)**
1,483 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$32,351 **Total Operating Expenses**

Database Information

NTDID: 7R02-70115
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,092	6.5%
Local Funds	$8,985	27.8%
State Funds	$5,907	18.3%
Federal Assistance	$15,267	47.2%
Other Funds	$100	0.3%
Total Operating Funds Expended	**$32,351**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$32,351	$2,092	$0	6,756	9,663	1,483
Total	**1**	**-**	**$32,351**	**$2,092**	**$0**	**6,756**	**9,663**	**1,483**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$21.81
Total	**$3.35**	**$21.81**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.79	0.7	4.6
Total	**$4.79**	**0.7**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofherington.com
2 South A. Street
Herington, KS 67449

Herington Hilltop Community Center

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

3,461 **Annual Unlinked Trips (UPT)**

Service Supplied

7,187 **Annual Vehicle Revenue Miles (VRM)**
1,910 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$21,856 **Total Operating Expenses**

Database Information

NTDID: 7R02-70120
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,766	21.8%
Local Funds	$6,173	28.2%
State Funds	$2,971	13.6%
Federal Assistance	$7,946	36.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$21,856**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$21,856	$4,766	$0	3,461	7,187	1,910
Total	**1**	**-**	**$21,856**	**$4,766**	**$0**	**3,461**	**7,187**	**1,910**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.04	$11.44
Total	**$3.04**	**$11.44**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.31	0.5	1.8
Total	**$6.31**	**0.5**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.pottcounty.org
P.O. Box PO Box 187
Westmoreland, KS 66549

Pottawatomie County

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

7,032 **Annual Unlinked Trips (UPT)**

Service Supplied

46,129 **Annual Vehicle Revenue Miles (VRM)**
2,302 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$120,385 **Total Operating Expenses**

Database Information

NTDID: 7R02-70122
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,628	3.8%
Local Funds	$34,147	28.4%
State Funds	$21,991	18.3%
Federal Assistance	$59,619	49.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$120,385**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$120,385	$4,628	$0	7,032	46,129	2,302
Total	**2**	**-**	**$120,385**	**$4,628**	**$0**	**7,032**	**46,129**	**2,302**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$52.30
Total	**$2.61**	**$52.30**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.12	0.2	3.1
Total	**$17.12**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

City of Great Bend/Commission on Aging

2016 Annual Agency Profile

2005 Kansas Ave
Great Bend, KS 67530

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

22,416 **Annual Unlinked Trips (UPT)**

Service Supplied

80,087 **Annual Vehicle Revenue Miles (VRM)**
9,600 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$165,943 **Total Operating Expenses**

Database Information

NTDID: 7R02-70123
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$44,868	27.0%
Local Funds	$35,877	21.6%
State Funds	$23,324	14.1%
Federal Assistance	$61,874	37.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$165,943**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$165,943	$44,868	$0	22,416	80,087	9,600
Total	**4**	**-**	**$165,943**	**$44,868**	**$0**	**22,416**	**80,087**	**9,600**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.07	$17.29
Total	**$2.07**	**$17.29**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.40	0.3	2.3
Total	**$7.40**	**0.3**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.dpcountyks.com
120 East Chesnut
Troy, KS 66087

Doniphan County

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,402 **Annual Unlinked Trips (UPT)**

Service Supplied

103,052 **Annual Vehicle Revenue Miles (VRM)**
2,262 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$108,450 **Total Operating Expenses**

Database Information

NTDID: 7R02-70132
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,349	12.3%
Local Funds	$27,904	25.7%
State Funds	$18,169	16.8%
Federal Assistance	$48,027	44.3%
Other Funds	$1,001	0.9%
Total Operating Funds Expended	**$108,450**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$108,450	$13,349	$0	4,402	103,052	2,262
Total	**5**	**-**	**$108,450**	**$13,349**	**$0**	**4,402**	**103,052**	**2,262**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.05	$47.94
Total	**$1.05**	**$47.94**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.64	0.0	2.0
Total	**$24.64**	**0.0**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.sunflowerdiv.com
8823 4th Street
Great Bend, KS 67530-0838

Sunflower Diversified Services

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

52,203 **Annual Unlinked Trips (UPT)**

Service Supplied

371,088 **Annual Vehicle Revenue Miles (VRM)**
16,659 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$425,355 **Total Operating Expenses**

Database Information

NTDID: 7R02-70137
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$88,601	20.8%
Local Funds	$95,571	22.5%
State Funds	$58,440	13.7%
Federal Assistance	$182,743	43.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$425,355**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$425,355	$88,601	$0	52,203	371,088	16,659
Total	**8**	**-**	**$425,355**	**$88,601**	**$0**	**52,203**	**371,088**	**16,659**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.15	$25.53
Total	**$1.15**	**$25.53**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.15	0.1	3.1
Total	**$8.15**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.dodgecity.org/directory.aspx?did=29
806 Second Ave
Dodge City, KS 67801

City of Dodge City

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

37,132 **Annual Unlinked Trips (UPT)**

Service Supplied

207,307 **Annual Vehicle Revenue Miles (VRM)**
19,096 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$564,720 **Total Operating Expenses**

Database Information

NTDID: 7R02-70139
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$28,542	5.1%
Local Funds	$194,316	34.4%
State Funds	$82,892	14.7%
Federal Assistance	$258,970	45.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$564,720**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,487	20.0%
State Funds	$0	0.0%
Federal Assistance	$97,947	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$122,434**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$338,832	$17,125	$122,434	15,452	124,384	10,416
Bus	4	-	$225,888	$11,417	$0	21,680	82,923	8,680
Total	**10**	**-**	**$564,720**	**$28,542**	**$122,434**	**37,132**	**207,307**	**19,096**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$32.53
Bus	$2.72	$26.02
Total	**$2.72**	**$29.57**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.93	0.1	1.5
Bus	$10.42	0.3	2.5
Total	**$15.21**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Pratt County RSVP

2016 Annual Agency Profile

619 N Main St
Pratt, KS 67124

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

16,500 **Annual Unlinked Trips (UPT)**

Service Supplied

35,208 **Annual Vehicle Revenue Miles (VRM)**
2,960 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$36,350 **Total Operating Expenses**

Database Information

NTDID: 7R02-70141
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,770	24.1%
Local Funds	$8,139	22.4%
State Funds	$5,246	14.4%
Federal Assistance	$14,195	39.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$36,350**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$36,350	$8,770	$0	16,500	35,208	2,960
Total	**3**	**-**	**$36,350**	**$8,770**	**$0**	**16,500**	**35,208**	**2,960**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.03	$12.28
Total	**$1.03**	**$12.28**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.20	0.5	5.6
Total	**$2.20**	**0.5**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.dcsw.org
200 Roseport Road
Elwood, KS 66024

Doniphan County Services and Workskills

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

7,236 **Annual Unlinked Trips (UPT)**

Service Supplied

104,514 **Annual Vehicle Revenue Miles (VRM)**
3,285 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$86,802 **Total Operating Expenses**

Database Information

NTDID: 7R02-70142
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,628	12.2%
Local Funds	$21,002	24.2%
State Funds	$11,535	13.3%
Federal Assistance	$43,637	50.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$86,802**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$86,802	$10,628	$0	7,236	104,514	3,285
Total	**3**	**-**	**$86,802**	**$10,628**	**$0**	**7,236**	**104,514**	**3,285**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.83	$26.42
Total	**$0.83**	**$26.42**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.00	0.1	2.2
Total	**$12.00**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Chase County

2016 Annual Agency Profile

P.O. Box PO Box 605
Cottonwood Falls, KS 66845

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,876 **Annual Unlinked Trips (UPT)**

Service Supplied

7,474 **Annual Vehicle Revenue Miles (VRM)**
614 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$36,902 **Total Operating Expenses**

Database Information

NTDID: 7R02-70144
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,454	28.3%
State Funds	$6,477	17.6%
Federal Assistance	$19,147	51.9%
Other Funds	$824	2.2%
Total Operating Funds Expended	**$36,902**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$36,902	$0	$0	4,876	7,474	614
Total	**2**	**-**	**$36,902**	**$0**	**$0**	**4,876**	**7,474**	**614**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.94	$60.10
Total	**$4.94**	**$60.10**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.57	0.7	7.9
Total	**$7.57**	**0.7**	**7.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.occk.com
340 North Santa Fe Street
Salina, KS 67402-1160

OCCK, Inc.

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

303,876 **Annual Unlinked Trips (UPT)**

Service Supplied

888,360 **Annual Vehicle Revenue Miles (VRM)**
56,852 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,161,929 **Total Operating Expenses**

Database Information

NTDID: 7R02-70145
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$224,271	10.4%
Local Funds	$512,018	23.7%
State Funds	$329,836	15.3%
Federal Assistance	$965,605	44.7%
Other Funds	$130,199	6.0%
Total Operating Funds Expended	$2,161,929	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,450	20.0%
State Funds	$0	0.0%
Federal Assistance	$153,800	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$192,250	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$906,447	$73,752	$192,250	52,960	421,419	22,966
Bus	16	-	$1,255,482	$150,519	$0	250,916	466,941	33,886
Total	42	-	$2,161,929	$224,271	$192,250	303,876	888,360	56,852

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.15	$39.47
Bus	$2.69	$37.05
Total	$2.43	$38.03

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.12	0.1	2.3
Bus	$5.00	0.5	7.4
Total	$7.11	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://octapublictransit.org/
817-A Argyle Avenue
Minneapolis, KS 67467

Ottawa County Transportation

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

6,429 **Annual Unlinked Trips (UPT)**

Service Supplied

49,806 **Annual Vehicle Revenue Miles (VRM)**
3,532 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$97,326 **Total Operating Expenses**

Database Information

NTDID: 7R02-70146
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,010	4.1%
Local Funds	$26,912	27.7%
State Funds	$16,497	17.0%
Federal Assistance	$49,907	51.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$97,326**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$97,326	$4,010	$0	6,429	49,806	3,532
Total	**4**	**-**	**$97,326**	**$4,010**	**$0**	**6,429**	**49,806**	**3,532**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$27.56
Total	**$1.95**	**$27.56**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.14	0.1	1.8
Total	**$15.14**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Elk County

2016 Annual Agency Profile

134 E Washington #B
Howard, KS 67349

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,665 **Annual Unlinked Trips (UPT)**

Service Supplied

71,350 **Annual Vehicle Revenue Miles (VRM)**
1,921 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$89,174 **Total Operating Expenses**

Database Information

NTDID: 7R02-70158
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,965	11.2%
Local Funds	$23,169	26.0%
State Funds	$14,838	16.6%
Federal Assistance	$40,743	45.7%
Other Funds	$459	0.5%
Total Operating Funds Expended	**$89,174**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$89,174	$9,965	$0	2,665	71,350	1,921
Total	**3**	**-**	**$89,174**	**$9,965**	**$0**	**2,665**	**71,350**	**1,921**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.25	$46.42
Total	**$1.25**	**$46.42**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.46	0.0	1.4
Total	**$33.46**	**0.0**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.miami-county.com/paola-senior-center.html
121 W Wea Street
Paola, KS 66071

Paola Senior Citizen Center, Inc.

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,644 **Annual Unlinked Trips (UPT)**

Service Supplied

19,327 **Annual Vehicle Revenue Miles (VRM)**
840 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$30,368 **Total Operating Expenses**

Database Information

NTDID: 7R02-70163
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,072	23.3%
Local Funds	$6,751	22.2%
State Funds	$4,184	13.8%
Federal Assistance	$12,361	40.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$30,368**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$30,368	$7,072	$0	4,644	19,327	840
Total	**2**	**-**	**$30,368**	**$7,072**	**$0**	**4,644**	**19,327**	**840**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.57	$36.15
Total	**$1.57**	**$36.15**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.54	0.2	5.5
Total	**$6.54**	**0.2**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Ellsworth County Council on Aging

2016 Annual Agency Profile

115 E. North Main
Ellsworth, KS 67439

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,064 **Annual Unlinked Trips (UPT)**

Service Supplied

8,104 **Annual Vehicle Revenue Miles (VRM)**
525 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$39,680 **Total Operating Expenses**

Database Information

NTDID: 7R02-70167
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,805	4.5%
Local Funds	$26,000	65.5%
State Funds	$2,958	7.5%
Federal Assistance	$8,917	22.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$39,680**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$39,680	$1,805	$0	2,064	8,104	525
Total	**1**	**-**	**$39,680**	**$1,805**	**$0**	**2,064**	**8,104**	**525**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.90	$75.58
Total	**$4.90**	**$75.58**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.22	0.3	3.9
Total	**$19.22**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.wilsonkansas.com
2407 Ave E
Wilson, KS 67490-0257

City of Wilson

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

783 **Annual Unlinked Trips (UPT)**

Service Supplied

8,391 **Annual Vehicle Revenue Miles (VRM)**
452 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,908 **Total Operating Expenses**

Database Information

NTDID: 7R02-70171
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$814	11.8%
Local Funds	$1,646	23.8%
State Funds	$855	12.4%
Federal Assistance	$3,593	52.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,908**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$6,908	$814	$0	783	8,391	452
Total	**2**	**-**	**$6,908**	**$814**	**$0**	**783**	**8,391**	**452**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.82	$15.28
Total	**$0.82**	**$15.28**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.82	0.1	1.7
Total	**$8.82**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.dcca.org
1102 South Rouse
Pittsburg, KS 66762

Elm Acres Youth and Family Services

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

5,397 **Annual Unlinked Trips (UPT)**

Service Supplied

24,655 **Annual Vehicle Revenue Miles (VRM)**
1,839 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$41,988 **Total Operating Expenses**

Database Information

NTDID: 7R02-70174
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,522	13.2%
Local Funds	$10,565	25.2%
State Funds	$6,543	15.6%
Federal Assistance	$19,358	46.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$41,988**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$41,988	$5,522	$0	5,397	24,655	1,839
Total	**3**	**-**	**$41,988**	**$5,522**	**$0**	**5,397**	**24,655**	**1,839**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$22.83
Total	**$1.70**	**$22.83**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.78	0.2	2.9
Total	**$7.78**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.lakemaryctr.org
100 Lakemary Drive
Paola, KS 66071

City of Paola/Lakemary Center

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

3,511 **Annual Unlinked Trips (UPT)**

Service Supplied

43,924 **Annual Vehicle Revenue Miles (VRM)**
1,200 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$149,474 **Total Operating Expenses**

Database Information

NTDID: 7R02-70178
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,643	13.1%
Local Funds	$50,638	33.9%
State Funds	$12,277	8.2%
Federal Assistance	$66,916	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$149,474**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,579	20.0%
State Funds	$0	0.0%
Federal Assistance	$58,315	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,894**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$149,474	$19,643	$72,894	3,511	43,924	1,200
Total	**3**	**-**	**$149,474**	**$19,643**	**$72,894**	**3,511**	**43,924**	**1,200**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$124.56
Total	**$3.40**	**$124.56**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.57	0.1	2.9
Total	**$42.57**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

McPherson County Council on Aging

2016 Annual Agency Profile

926 North Main Street, Suite B.
McPherson, KS 67460

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

10,836 **Annual Unlinked Trips (UPT)**

Service Supplied

34,927 **Annual Vehicle Revenue Miles (VRM)**
3,954 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$148,146 **Total Operating Expenses**

Database Information

NTDID: 7R02-70179
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$21,846	14.7%
Local Funds	$35,713	24.1%
State Funds	$22,809	15.4%
Federal Assistance	$63,021	42.5%
Other Funds	$4,757	3.2%
Total Operating Funds Expended	**$148,146**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$148,146	$21,846	$0	10,836	34,927	3,954
Total	**5**	**-**	**$148,146**	**$21,846**	**$0**	**10,836**	**34,927**	**3,954**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.24	$37.47
Total	**$4.24**	**$37.47**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.67	0.3	2.7
Total	**$13.67**	**0.3**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.renogov.org/222/reno-county-area-transi
206 West 1st
Hutchinson, KS 67501

Reno County Public Transportation

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

121,409 **Annual Unlinked Trips (UPT)**

Service Supplied

896,108 **Annual Vehicle Revenue Miles (VRM)**
25,853 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$919,195 **Total Operating Expenses**

Database Information

NTDID: 7R02-70180
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$79,386	8.6%
Local Funds	$242,910	26.4%
State Funds	$150,000	16.3%
Federal Assistance	$446,639	48.6%
Other Funds	$260	0.0%
Total Operating Funds Expended	$919,195	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,131	20.0%
State Funds	$0	0.0%
Federal Assistance	$176,523	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$220,654	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$509,499	$31,843	$220,654	19,913	305,132	7,749
Bus	8	-	$409,696	$47,543	$0	101,496	590,976	18,104
Total	18	-	$919,195	$79,386	$220,654	121,409	896,108	25,853

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.67	$65.75
Bus	$0.69	$22.63
Total	$1.03	$35.55

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.59	0.1	2.6
Bus	$4.04	0.2	5.6
Total	$7.57	0.1	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Louisburg Area Senior Citizens, Inc.

2016 Annual Agency Profile

504 S. Metcalf
Louisburg, KS 66053

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

3,797 **Annual Unlinked Trips (UPT)**

Service Supplied

38,151 **Annual Vehicle Revenue Miles (VRM)**
1,278 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$49,538 **Total Operating Expenses**

Database Information

NTDID: 7R02-70184
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,416	33.1%
Local Funds	$9,712	19.6%
State Funds	$6,175	12.5%
Federal Assistance	$17,235	34.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$49,538**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$49,538	$16,416	$0	3,797	38,151	1,278
Total	**3**	**-**	**$49,538**	**$16,416**	**$0**	**3,797**	**38,151**	**1,278**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.30	$38.76
Total	**$1.30**	**$38.76**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.05	0.1	3.0
Total	**$13.05**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.sckaaa.org
209 N. Oak Street
Eureka, KS 67045

Greenwood County Council on Aging

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

27,740 **Annual Unlinked Trips (UPT)**

Service Supplied

58,988 **Annual Vehicle Revenue Miles (VRM)**
4,329 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$161,831 **Total Operating Expenses**

Database Information

NTDID: 7R02-70186
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$25,456	15.7%
Local Funds	$86,557	53.5%
State Funds	$12,803	7.9%
Federal Assistance	$35,974	22.2%
Other Funds	$1,041	0.6%
Total Operating Funds Expended	**$161,831**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$161,831	$25,456	$0	27,740	58,988	4,329
Total	**5**	**-**	**$161,831**	**$25,456**	**$0**	**27,740**	**58,988**	**4,329**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.74	$37.38
Total	**$2.74**	**$37.38**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.83	0.5	6.4
Total	**$5.83**	**0.5**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.twinriversdevelopmental.com
22179 D. Street, Strotherfield Field
Arkansas City, KS 67601-1016

Twin Rivers Developmental Supports, Inc.

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

31,960 **Annual Unlinked Trips (UPT)**

Service Supplied

81,005 **Annual Vehicle Revenue Miles (VRM)**
4,095 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$109,142 **Total Operating Expenses**

Database Information

NTDID: 7R02-70187
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$25,223	23.1%
Local Funds	$24,331	22.3%
State Funds	$15,094	13.8%
Federal Assistance	$44,494	40.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$109,142**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,882	20.0%
State Funds	$0	0.0%
Federal Assistance	$43,530	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,412**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$109,142	$25,223	$54,412	31,960	81,005	4,095
Total	**8**	**-**	**$109,142**	**$25,223**	**$54,412**	**31,960**	**81,005**	**4,095**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.35	$26.65
Total	**$1.35**	**$26.65**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.42	0.4	7.8
Total	**$3.41**	**0.4**	**7.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.phillipsburg.us
945 2nd Street
Phillipsburg, KS 67661

City of Phillipsburg

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

6,891 **Annual Unlinked Trips (UPT)**

Service Supplied

18,715 **Annual Vehicle Revenue Miles (VRM)**
475 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$63,993 **Total Operating Expenses**

Database Information

NTDID: 7R02-70191
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,496	10.2%
Local Funds	$16,905	26.4%
State Funds	$10,811	16.9%
Federal Assistance	$29,781	46.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,993**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,077	20.0%
State Funds	$0	0.0%
Federal Assistance	$28,307	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,384**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$63,993	$6,496	$35,384	6,891	18,715	475
Total	**2**	**-**	**$63,993**	**$6,496**	**$35,384**	**6,891**	**18,715**	**475**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$134.72
Total	**$3.42**	**$134.72**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.29	0.4	14.5
Total	**$9.29**	**0.4**	**14.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Republic County Transportation

2016 Annual Agency Profile

702 K Street
Belleville, KS 66935-1520

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

15,266 **Annual Unlinked Trips (UPT)**

Service Supplied

9,320 **Annual Vehicle Revenue Miles (VRM)**
1,074 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$45,099 **Total Operating Expenses**

Database Information

NTDID: 7R02-70196
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,072	6.8%
Local Funds	$12,577	27.9%
State Funds	$8,343	18.5%
Federal Assistance	$21,107	46.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	$45,099	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,013	20.0%
State Funds	$0	0.0%
Federal Assistance	$44,052	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$55,065	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$45,099	$3,072	$55,065	15,266	9,320	1,074
Total	2	-	$45,099	$3,072	$55,065	15,266	9,320	1,074

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$41.99
Total	$4.84	$41.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.95	1.6	14.2
Total	$2.95	1.6	14.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://dightonkansas.com/business_directory/lane-county-public-t
144 S Lane
Dighton, KS 67839

Lane County Transportation

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

1,859 **Annual Unlinked Trips (UPT)**

Service Supplied

10,577 **Annual Vehicle Revenue Miles (VRM)**
272 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$17,409 **Total Operating Expenses**

Database Information

NTDID: 7R02-70197
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$750	4.3%
Local Funds	$4,855	27.9%
State Funds	$3,046	17.5%
Federal Assistance	$8,758	50.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$17,409**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$17,409	$750	$0	1,859	10,577	272
Total	**1**	**-**	**$17,409**	**$750**	**$0**	**1,859**	**10,577**	**272**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.65	$64.00
Total	**$1.65**	**$64.00**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.36	0.2	6.8
Total	**$9.36**	**0.2**	**6.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.logancountyhospital.com
211 Cherry Ave.
Oakley, KS 67748

Logan County Hospital

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

7,026 **Annual Unlinked Trips (UPT)**

Service Supplied

9,483 **Annual Vehicle Revenue Miles (VRM)**
647 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$42,240 **Total Operating Expenses**

Database Information

NTDID: 7R02-70199
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,030	23.7%
Local Funds	$8,998	21.3%
State Funds	$5,112	12.1%
Federal Assistance	$18,100	42.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$42,240**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$42,240	$10,030	$0	7,026	9,483	647
Total	**1**	**-**	**$42,240**	**$10,030**	**$0**	**7,026**	**9,483**	**647**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.45	$65.29
Total	**$4.45**	**$65.29**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.01	0.7	10.9
Total	**$6.01**	**0.7**	**10.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.independenceinc.org
2001 Haskell Ave
Lawrence, KS 66046

Independence, Inc.

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,791 **Annual Unlinked Trips (UPT)**

Service Supplied

47,422 **Annual Vehicle Revenue Miles (VRM)**
2,153 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$287,957 **Total Operating Expenses**

Database Information

NTDID: 7R02-70201
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,091	3.2%
Local Funds	$215,000	74.7%
State Funds	$16,920	5.9%
Federal Assistance	$43,844	15.2%
Other Funds	$3,102	1.1%
Total Operating Funds Expended	$287,957	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,429	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,716	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$37,145	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$287,957	$9,091	$37,145	2,791	47,422	2,153
Total	2	-	$287,957	$9,091	$37,145	2,791	47,422	2,153

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.07	$133.75
Total	$6.07	$133.75

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$103.17	0.1	1.3
Total	$103.17	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Anderson County Council on Aging

2016 Annual Agency Profile

120 W. 5th
Garnett, KS 66032

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

9,143 **Annual Unlinked Trips (UPT)**

Service Supplied

20,350 **Annual Vehicle Revenue Miles (VRM)**
2,151 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$107,199 **Total Operating Expenses**

Database Information

NTDID: 7R02-70204
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,165	3.9%
Local Funds	$64,192	59.9%
State Funds	$9,132	8.5%
Federal Assistance	$29,710	27.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$107,199	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,195	20.0%
State Funds	$0	0.0%
Federal Assistance	$44,780	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$55,975	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$107,199	$4,165	$55,975	9,143	20,350	2,151
Total	3	-	$107,199	$4,165	$55,975	9,143	20,350	2,151

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.27	$49.84
Total	$5.27	$49.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.72	0.5	4.3
Total	$11.72	0.4	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Kingman County Council on Aging

2016 Annual Agency Profile

144 S Lane
Kingaman, KS 67605

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

1,406 **Annual Unlinked Trips (UPT)**

Service Supplied

29,556 **Annual Vehicle Revenue Miles (VRM)**
670 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$76,231 **Total Operating Expenses**

Database Information

NTDID: 7R02-70206
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,691	7.5%
Local Funds	$20,422	26.8%
State Funds	$12,628	16.6%
Federal Assistance	$37,490	49.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$76,231**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$76,231	$5,691	$0	1,406	29,556	670
Total	**2**	**-**	**$76,231**	**$5,691**	**$0**	**1,406**	**29,556**	**670**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.58	$113.78
Total	**$2.58**	**$113.78**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.22	0.1	2.1
Total	**$54.22**	**0.0**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://ks-marshall.manatron.com/
111 South 8th Street
Marysville, KS 66508

Marshall County Agency on Aging

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

8,354 **Annual Unlinked Trips (UPT)**

Service Supplied

52,385 **Annual Vehicle Revenue Miles (VRM)**
1,987 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$142,040 **Total Operating Expenses**

Database Information

NTDID: 7R02-70208
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,405	5.9%
Local Funds	$38,225	26.9%
State Funds	$22,996	16.2%
Federal Assistance	$72,414	51.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$142,040	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,158	20.0%
State Funds	$0	0.0%
Federal Assistance	$28,631	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$35,789	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$142,040	$8,405	$35,789	8,354	52,385	1,987
Total	4	-	$142,040	$8,405	$35,789	8,354	52,385	1,987

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$71.48
Total	$2.71	$71.48

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.00	0.2	4.2
Total	$17.00	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.fourcounty.com
3751 West Main Street
Independence, KS 67301-0688

Four County Mental Health, Inc.

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

45,851 **Annual Unlinked Trips (UPT)**

Service Supplied

697,836 **Annual Vehicle Revenue Miles (VRM)**
35,758 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,495,562 **Total Operating Expenses**

Database Information

NTDID: 7R02-70209
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$26,990	1.8%
Local Funds	$217,191	14.5%
State Funds	$139,232	9.3%
Federal Assistance	$664,665	44.4%
Other Funds	$447,484	29.9%
Total Operating Funds Expended	**$1,495,562**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,183	20.0%
State Funds	$0	0.0%
Federal Assistance	$144,730	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$180,913**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,495,562	$26,990	$180,913	45,851	697,836	35,758
Total	**26**	**-**	**$1,495,562**	**$26,990**	**$180,913**	**45,851**	**697,836**	**35,758**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.14	$41.82
Total	**$2.14**	**$41.82**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.62	0.1	1.3
Total	**$32.62**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ricecountycouncilonaging.com
120 W. 5th
Lyons, KS 67554

Rice County Council on Aging

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

7,197 **Annual Unlinked Trips (UPT)**

Service Supplied

59,399 **Annual Vehicle Revenue Miles (VRM)**
3,186 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$171,219 **Total Operating Expenses**

Database Information

NTDID: 7R02-70210
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,988	9.9%
Local Funds	$43,672	25.5%
State Funds	$25,652	15.0%
Federal Assistance	$84,907	49.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$171,219**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$171,219	$16,988	$0	7,197	59,399	3,186
Total	**3**	**-**	**$171,219**	**$16,988**	**$0**	**7,197**	**59,399**	**3,186**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$53.74
Total	**$2.88**	**$53.74**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.79	0.1	2.3
Total	**$23.79**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Nemaha County Transit

2016 Annual Agency Profile

607 Nemaha St.
Seneca, KS 66538

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

16,161 **Annual Unlinked Trips (UPT)**

Service Supplied

63,955 **Annual Vehicle Revenue Miles (VRM)**
3,226 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$157,701 **Total Operating Expenses**

Database Information

NTDID: 7R02-70213
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$22,078	14.0%
Local Funds	$36,246	23.0%
State Funds	$21,434	13.6%
Federal Assistance	$69,965	44.4%
Other Funds	$7,978	5.1%
Total Operating Funds Expended	**$157,701**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$157,701	$22,078	$0	16,161	63,955	3,226
Total	**6**	**-**	**$157,701**	**$22,078**	**$0**	**16,161**	**63,955**	**3,226**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.47	$48.88
Total	**$2.47**	**$48.88**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.76	0.3	5.0
Total	**$9.76**	**0.3**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.goodlandks.us
204 W. 11th
Goodland, KS 67735

City of Goodland

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

5,820 **Annual Unlinked Trips (UPT)**

Service Supplied

15,830 **Annual Vehicle Revenue Miles (VRM)**
1,102 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$24,090 **Total Operating Expenses**

Database Information

NTDID: 7R02-70215
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,960	33.0%
Local Funds	$4,839	20.1%
State Funds	$3,226	13.4%
Federal Assistance	$8,065	33.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$24,090**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$24,090	$7,960	$0	5,820	15,830	1,102
Total	**1**	**-**	**$24,090**	**$7,960**	**$0**	**5,820**	**15,830**	**1,102**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.52	$21.86
Total	**$1.52**	**$21.86**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.14	0.4	5.3
Total	**$4.14**	**0.4**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://ks-wabaunsee.manatron.com
215 Kansas
Alma, KS 66401

Wabaunsee County General Public Transportation

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,916 **Annual Unlinked Trips (UPT)**

Service Supplied

58,733 **Annual Vehicle Revenue Miles (VRM)**
1,712 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$63,630 **Total Operating Expenses**

Database Information

NTDID: 7R02-70218
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,911	9.3%
Local Funds	$16,886	26.5%
State Funds	$10,684	16.8%
Federal Assistance	$30,149	47.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,630**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$63,630	$5,911	$0	2,916	58,733	1,712
Total	**2**	**-**	**$63,630**	**$5,911**	**$0**	**2,916**	**58,733**	**1,712**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.08	$37.17
Total	**$1.08**	**$37.17**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.82	0.1	1.7
Total	**$21.82**	**0.0**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.coffeycountytransportation.com
520 Cross St
Burlington, KS 66839

Coffey County Transportation

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

12,783 **Annual Unlinked Trips (UPT)**

Service Supplied

189,702 **Annual Vehicle Revenue Miles (VRM)**
4,737 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$272,256 **Total Operating Expenses**

Database Information

NTDID: 7R02-70222
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$36,250	13.3%
Local Funds	$65,516	24.1%
State Funds	$36,630	13.5%
Federal Assistance	$133,860	49.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$272,256**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,734	20.0%
State Funds	$0	0.0%
Federal Assistance	$58,936	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,670**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$272,256	$36,250	$73,670	12,783	189,702	4,737
Total	**5**	**-**	**$272,256**	**$36,250**	**$73,670**	**12,783**	**189,702**	**4,737**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.44	$57.47
Total	**$1.44**	**$57.47**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.30	0.1	2.7
Total	**$21.30**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.officeonaging.org/default.aspx
1538 Industrial Ave.
Ottawa, KS 66067

Franklin County Aging Services

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

11,695 **Annual Unlinked Trips (UPT)**

Service Supplied

61,272 **Annual Vehicle Revenue Miles (VRM)**
3,654 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$123,966 **Total Operating Expenses**

Database Information

NTDID: 7R02-70225
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,135	9.0%
Local Funds	$32,820	26.5%
State Funds	$20,508	16.5%
Federal Assistance	$59,503	48.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$123,966**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$123,966	$11,135	$0	11,695	61,272	3,654
Total	**4**	**-**	**$123,966**	**$11,135**	**$0**	**11,695**	**61,272**	**3,654**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.02	$33.93
Total	**$2.02**	**$33.93**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.60	0.2	3.2
Total	**$10.60**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.classltd.org
1200 Merle Evans Drive
Columbus, KS 66725

Class LTD

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

13,168 **Annual Unlinked Trips (UPT)**

Service Supplied

56,630 **Annual Vehicle Revenue Miles (VRM)**
4,460 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$167,985 **Total Operating Expenses**

Database Information

NTDID: 7R02-70226
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,860	6.5%
Local Funds	$33,309	19.8%
State Funds	$31,506	18.8%
Federal Assistance	$92,310	55.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$167,985	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,178	20.0%
State Funds	$0	0.0%
Federal Assistance	$72,710	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$90,888	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$167,985	$10,860	$90,888	13,168	56,630	4,460
Total	4	-	$167,985	$10,860	$90,888	13,168	56,630	4,460

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$37.66
Total	$2.97	$37.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.76	0.2	3.0
Total	$12.76	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://cityofliberal.org/208/city-bus
324 N. Kansas
Liberal, KS 67905

City of Liberal

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

23,348 **Annual Unlinked Trips (UPT)**

Service Supplied

460,405 **Annual Vehicle Revenue Miles (VRM)**
11,016 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$272,751 **Total Operating Expenses**

Database Information

NTDID: 7R02-70227
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,979	6.2%
Local Funds	$73,366	26.9%
State Funds	$44,423	16.3%
Federal Assistance	$137,983	50.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$272,751**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$122,738	$7,641	$0	3,413	54,979	1,805
Bus	6	-	$150,013	$9,338	$0	19,935	405,426	9,211
Total	**8**	**-**	**$272,751**	**$16,979**	**$0**	**23,348**	**460,405**	**11,016**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.23	$68.00
Bus	$0.37	$16.29
Total	**$0.59**	**$24.76**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.96	0.1	1.9
Bus	$7.53	0.1	2.2
Total	**$11.68**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.harpercountyks.gov
201 North Jennings Street, Historic Courthouse
Anthony, KS 67003

Harper County Department on Aging

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

8,818 **Annual Unlinked Trips (UPT)**

Service Supplied

74,292 **Annual Vehicle Revenue Miles (VRM)**
2,475 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$106,009 **Total Operating Expenses**

Database Information

NTDID: 7R02-70228
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,449	15.5%
Local Funds	$25,974	24.5%
State Funds	$16,125	15.2%
Federal Assistance	$47,461	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$106,009**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$106,009	$16,449	$0	8,818	74,292	2,475
Total	**4**	**-**	**$106,009**	**$16,449**	**$0**	**8,818**	**74,292**	**2,475**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.43	$42.83
Total	**$1.43**	**$42.83**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.02	0.1	3.6
Total	**$12.02**	**0.1**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.leavenworthcounty.org
109 - A Delaware
Leavenworth, KS 66048

Leavenworth County Council on Aging

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

14,234 **Annual Unlinked Trips (UPT)**

Service Supplied

88,947 **Annual Vehicle Revenue Miles (VRM)**
3,986 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$240,528 **Total Operating Expenses**

Database Information

NTDID: 7R02-70231
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$26,776	11.1%
Local Funds	$62,617	26.0%
State Funds	$39,732	16.5%
Federal Assistance	$111,403	46.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$240,528**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$240,528	$26,776	$0	14,234	88,947	3,986
Total	**6**	**-**	**$240,528**	**$26,776**	**$0**	**14,234**	**88,947**	**3,986**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$60.34
Total	**$2.70**	**$60.34**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.90	0.2	3.6
Total	**$16.90**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Cowley County Council on Aging, Inc.

2016 Annual Agency Profile

700 Gary, Suite C
Winfield, KS 67156

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

10,873 **Annual Unlinked Trips (UPT)**

Service Supplied

61,147 **Annual Vehicle Revenue Miles (VRM)**
4,916 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$203,703 **Total Operating Expenses**

Database Information

NTDID: 7R02-70235
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,209	4.0%
Local Funds	$55,076	27.0%
State Funds	$31,953	15.7%
Federal Assistance	$108,465	53.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$203,703**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$203,703	$8,209	$0	10,873	61,147	4,916
Total	**5**	**-**	**$203,703**	**$8,209**	**$0**	**10,873**	**61,147**	**4,916**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.33	$41.44
Total	**$3.33**	**$41.44**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.73	0.2	2.2
Total	**$18.73**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.harveycounty.com/departments/department
800 N Main
Newton, KS 67114

Harvey County Department on Aging

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,403 **Annual Unlinked Trips (UPT)**

Service Supplied

68,531 **Annual Vehicle Revenue Miles (VRM)**
2,122 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$156,798 **Total Operating Expenses**

Database Information

NTDID: 7R02-70238
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$28,602	18.2%
Local Funds	$35,737	22.8%
State Funds	$20,195	12.9%
Federal Assistance	$72,264	46.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	$156,798	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,429	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,716	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$37,145	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$156,798	$28,602	$37,145	4,403	68,531	2,122
Total	6	-	$156,798	$28,602	$37,145	4,403	68,531	2,122

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.29	$73.89
Total	$2.29	$73.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.61	0.1	2.1
Total	$35.61	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.russellcity.org
133 W 8th Street
Russell, KS 67665

City of Russell

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

12,998 **Annual Unlinked Trips (UPT)**

Service Supplied

26,411 **Annual Vehicle Revenue Miles (VRM)**
2,584 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$67,340 **Total Operating Expenses**

Database Information

NTDID: 7R02-70241
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,696	18.9%
Local Funds	$20,802	30.9%
State Funds	$8,991	13.4%
Federal Assistance	$24,801	36.8%
Other Funds	$50	0.1%
Total Operating Funds Expended	**$67,340**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$67,340	$12,696	$0	12,998	26,411	2,584
Total	**2**	**-**	**$67,340**	**$12,696**	**$0**	**12,998**	**26,411**	**2,584**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.55	$26.06
Total	**$2.55**	**$26.06**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.18	0.5	5.0
Total	**$5.18**	**0.5**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Community Senior Service Center

2016 Annual Agency Profile

815 6th Street
Osawatomie, KS 66064

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

7,942 **Annual Unlinked Trips (UPT)**

Service Supplied

30,213 **Annual Vehicle Revenue Miles (VRM)**
1,738 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$80,968 **Total Operating Expenses**

Database Information

NTDID: 7R02-70245
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,011	13.6%
Local Funds	$20,080	24.8%
State Funds	$12,177	15.0%
Federal Assistance	$37,700	46.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$80,968**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$80,968	$11,011	$0	7,942	30,213	1,738
Total	**3**	**-**	**$80,968**	**$11,011**	**$0**	**7,942**	**30,213**	**1,738**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.68	$46.59
Total	**$2.68**	**$46.59**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.19	0.3	4.6
Total	**$10.19**	**0.3**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.lyoncounty.org
430 Commercial
Emporia, KS 66801

Lyon County Area Transportation

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

43,340 **Annual Unlinked Trips (UPT)**

Service Supplied

133,684 **Annual Vehicle Revenue Miles (VRM)**
10,972 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$390,893 **Total Operating Expenses**

Database Information

NTDID: 7R02-70248
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$49,803	12.7%
Local Funds	$98,397	25.2%
State Funds	$63,558	16.3%
Federal Assistance	$171,135	43.8%
Other Funds	$8,000	2.0%
Total Operating Funds Expended	**$390,893**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,391	20.0%
State Funds	$0	0.0%
Federal Assistance	$45,566	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,957**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$277,122	$49,803	$56,957	24,547	82,342	6,436
Bus	2	-	$113,771	$0	$0	18,793	51,342	4,536
Total	**7**	**-**	**$390,893**	**$49,803**	**$56,957**	**43,340**	**133,684**	**10,972**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.37	$43.06
Bus	$2.22	$25.08
Total	**$2.92**	**$35.63**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.29	0.3	3.8
Bus	$6.05	0.4	4.1
Total	**$9.02**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Clay County Task Force

2016 Annual Agency Profile

133 W 8th Street
Clay Center, KS 67432

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

3,889 **Annual Unlinked Trips (UPT)**

Service Supplied

10,539 **Annual Vehicle Revenue Miles (VRM)**
1,996 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$50,985 **Total Operating Expenses**

Database Information

NTDID: 7R02-70250
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,069	11.9%
Local Funds	$13,265	26.0%
State Funds	$8,563	16.8%
Federal Assistance	$23,088	45.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$50,985**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$50,985	$6,069	$0	3,889	10,539	1,996
Total	**1**	**-**	**$50,985**	**$6,069**	**$0**	**3,889**	**10,539**	**1,996**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$25.54
Total	**$4.84**	**$25.54**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.11	0.4	2.0
Total	**$13.11**	**0.4**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Solomon Valley Transportation, Inc.

2016 Annual Agency Profile

422 West 8th Street
Beloit, KS 67420

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

10,944 **Annual Unlinked Trips (UPT)**

Service Supplied

214,774 **Annual Vehicle Revenue Miles (VRM)**
8,611 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$241,945 **Total Operating Expenses**

Database Information

NTDID: 7R02-70255
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,627	4.0%
Local Funds	$69,695	28.8%
State Funds	$46,464	19.2%
Federal Assistance	$116,159	48.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$241,945**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$241,945	$9,627	$0	10,944	214,774	8,611
Total	**7**	**-**	**$241,945**	**$9,627**	**$0**	**10,944**	**214,774**	**8,611**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.13	$28.10
Total	**$1.13**	**$28.10**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.11	0.1	1.3
Total	**$22.11**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.futures-unlimited.org
2410 North A Street
Wellington, KS 67152

Futures Unlimited

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

36,024 **Annual Unlinked Trips (UPT)**

Service Supplied

144,332 **Annual Vehicle Revenue Miles (VRM)**
9,463 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$320,302 **Total Operating Expenses**

Database Information

NTDID: 7R02-70259
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$37,016	11.6%
Local Funds	$69,282	21.6%
State Funds	$41,563	13.0%
Federal Assistance	$131,658	41.1%
Other Funds	$40,783	12.7%
Total Operating Funds Expended	**$320,302**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,429	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,716	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,145**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$320,302	$37,016	$37,145	36,024	144,332	9,463
Total	**6**	**-**	**$320,302**	**$37,016**	**$37,145**	**36,024**	**144,332**	**9,463**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.22	$33.85
Total	**$2.22**	**$33.85**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.89	0.3	3.8
Total	**$8.89**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofkingman.com/transport.html
324 North Main
Kingman, KS 67068

City of Kingman

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

10,198 **Annual Unlinked Trips (UPT)**

Service Supplied

13,907 **Annual Vehicle Revenue Miles (VRM)**
2,760 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$105,134 **Total Operating Expenses**

Database Information

NTDID: 7R02-70266
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,868	9.4%
Local Funds	$28,055	26.7%
State Funds	$18,003	17.1%
Federal Assistance	$49,208	46.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$105,134**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$105,134	$9,868	$0	10,198	13,907	2,760
Total	**2**	**-**	**$105,134**	**$9,868**	**$0**	**10,198**	**13,907**	**2,760**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.56	$38.09
Total	**$7.56**	**$38.09**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.31	0.7	3.7
Total	**$10.31**	**0.7**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Project Concern

2016 Annual Agency Profile

504 Kansas Avenue
Atchinson, KS 66002

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

7,348 **Annual Unlinked Trips (UPT)**

Service Supplied

23,602 **Annual Vehicle Revenue Miles (VRM)**
2,147 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$67,530 **Total Operating Expenses**

Database Information

NTDID: 7R02-70267
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,682	14.3%
Local Funds	$16,514	24.5%
State Funds	$9,888	14.6%
Federal Assistance	$31,446	46.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$67,530**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,488	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,952	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$52,440**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$67,530	$9,682	$52,440	7,348	23,602	2,147
Total	**3**	**-**	**$67,530**	**$9,682**	**$52,440**	**7,348**	**23,602**	**2,147**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.86	$31.45
Total	**$2.86**	**$31.45**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.19	0.3	3.4
Total	**$9.19**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.gcmc.ws
520 W 5th Street
Quinter, KS 67752

Gove County Medical Center

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

1,154 **Annual Unlinked Trips (UPT)**

Service Supplied

40,517 **Annual Vehicle Revenue Miles (VRM)**
1,523 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$31,117 **Total Operating Expenses**

Database Information

NTDID: 7R02-70268
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,168	26.2%
State Funds	$5,445	17.5%
Federal Assistance	$13,612	43.7%
Other Funds	$3,892	12.5%
Total Operating Funds Expended	**$31,117**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$31,117	$0	$0	1,154	40,517	1,523
Total	**2**	**-**	**$31,117**	**$0**	**$0**	**1,154**	**40,517**	**1,523**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.77	$20.43
Total	**$0.77**	**$20.43**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.96	0.0	0.8
Total	**$26.96**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

https://sites.google.com/a/rawlinscounty.org/rawlins-county-cour
607 Main Street, #C
Atwood, KS 67730

Rawlins County

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,004 **Annual Unlinked Trips (UPT)**

Service Supplied

14,036 **Annual Vehicle Revenue Miles (VRM)**
717 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$38,605 **Total Operating Expenses**

Database Information

NTDID: 7R02-77076
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,525	27.3%
State Funds	$6,944	18.0%
Federal Assistance	$17,796	46.1%
Other Funds	$3,340	8.7%
Total Operating Funds Expended	**$38,605**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$38,605	$0	$0	2,004	14,036	717
Total	**2**	**-**	**$38,605**	**$0**	**$0**	**2,004**	**14,036**	**717**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.75	$53.84
Total	**$2.75**	**$53.84**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.26	0.1	2.8
Total	**$19.26**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.nekaaa.org
1803 Oregon Street
Hiawatha, KS 66434

Northeast Kansas Area Agency on Aging

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,372 **Annual Unlinked Trips (UPT)**

Service Supplied

16,924 **Annual Vehicle Revenue Miles (VRM)**
697 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$65,216 **Total Operating Expenses**

Database Information

NTDID: 7R02-77079
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,192	6.4%
Local Funds	$14,462	22.2%
State Funds	$9,641	14.8%
Federal Assistance	$24,104	37.0%
Other Funds	$12,817	19.7%
Total Operating Funds Expended	**$65,216**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,445	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,780	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,225**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$65,216	$4,192	$37,225	2,372	16,924	697
Total	**1**	**-**	**$65,216**	**$4,192**	**$37,225**	**2,372**	**16,924**	**697**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.85	$93.57
Total	**$3.85**	**$93.57**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.49	0.1	3.4
Total	**$27.49**	**0.1**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.dctsmalden.com
610 North Douglas
Malden, MO 63863

Dunklin County Transit Service, Inc.

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

44,806 **Annual Unlinked Trips (UPT)**

Service Supplied

285,799 **Annual Vehicle Revenue Miles (VRM)**
16,369 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$484,592 **Total Operating Expenses**

Database Information

NTDID: 7R03-70063
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,812	3.7%
State Funds	$2,775	0.6%
Federal Assistance	$259,500	53.6%
Other Funds	$204,505	42.2%
Total Operating Funds Expended	$484,592	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,948	20.0%
State Funds	$0	0.0%
Federal Assistance	$55,793	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$69,741	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$484,592	$0	$69,741	44,806	285,799	16,369
Total	18	-	$484,592	$0	$69,741	44,806	285,799	16,369

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$29.60
Total	$1.70	$29.60

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.82	0.2	2.7
Total	$10.82	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofbloomfield.net/transit.html
P. O. Box 350
Bloomfield, MO 63825

City of Bloomfield

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

6,320 **Annual Unlinked Trips (UPT)**

Service Supplied

11,622 **Annual Vehicle Revenue Miles (VRM)**
1,709 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$77,401 **Total Operating Expenses**

Database Information

NTDID: 7R03-70067
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,160	4.1%
Local Funds	$35,084	45.3%
State Funds	$537	0.7%
Federal Assistance	$38,620	49.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$77,401**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$77,401	$3,160	$0	6,320	11,622	1,709
Total	**2**	**-**	**$77,401**	**$3,160**	**$0**	**6,320**	**11,622**	**1,709**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.66	$45.29
Total	**$6.66**	**$45.29**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.25	0.5	3.7
Total	**$12.25**	**0.5**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.mtvernon-cityhall.org
319 East Dallas Street
Mt. Vernon, MO 65712

City of Mount Vernon

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

16,591 **Annual Unlinked Trips (UPT)**

Service Supplied

34,366 **Annual Vehicle Revenue Miles (VRM)**
3,796 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$118,233 **Total Operating Expenses**

Database Information

NTDID: 7R03-70085
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,469	9.7%
Local Funds	$49,933	42.2%
State Funds	$910	0.8%
Federal Assistance	$55,921	47.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$118,233	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$118,233	$11,469	$0	16,591	34,366	3,796
Total	3	-	$118,233	$11,469	$0	16,591	34,366	3,796

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.44	$31.15
Total	$3.44	$31.15

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.13	0.5	4.4
Total	$7.13	0.5	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.stoddardcountytransit.weebly.com/
1010 Wildwood Drive
Dexter, MO 63841

Stoddard County Transit Services, Inc.

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

3,202 **Annual Unlinked Trips (UPT)**

Service Supplied

195,627 **Annual Vehicle Revenue Miles (VRM)**
10,067 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$316,006 **Total Operating Expenses**

Database Information

NTDID: 7R03-70090
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,238	5.5%
Local Funds	$122,445	38.7%
State Funds	$1,919	0.6%
Federal Assistance	$157,000	49.7%
Other Funds	$17,404	5.5%
Total Operating Funds Expended	**$316,006**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$316,006	$17,238	$0	3,202	195,627	10,067
Total	**8**	**-**	**$316,006**	**$17,238**	**$0**	**3,202**	**195,627**	**10,067**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.62	$31.39
Total	**$1.62**	**$31.39**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$98.69	0.0	0.3
Total	**$98.69**	**0.0**	**0.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ridesmts.org/
700 East Highway 72
Fredericktown, MO 63645

Southeast Missouri Transportation, Inc.

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

284,494 **Annual Unlinked Trips (UPT)**

Service Supplied

4,043,723 **Annual Vehicle Revenue Miles (VRM)**
186,870 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,711,834 **Total Operating Expenses**

Database Information

NTDID: 7R03-70091
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$87,787	1.5%
Local Funds	$16,458	0.3%
State Funds	$29,289	0.5%
Federal Assistance	$2,648,557	46.4%
Other Funds	$2,929,743	51.3%
Total Operating Funds Expended	**$5,711,834**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	158	-	$5,711,834	$87,787	$0	284,494	4,043,723	186,870
Total	**158**	**-**	**$5,711,834**	**$87,787**	**$0**	**284,494**	**4,043,723**	**186,870**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.41	$30.57
Total	**$1.41**	**$30.57**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.08	0.1	1.5
Total	**$20.08**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://lickingbb.com/page12.php
116 Green Street
Licking, MO 65542

Licking Bridge Builders Senior Center

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

7,049 **Annual Unlinked Trips (UPT)**

Service Supplied

65,263 **Annual Vehicle Revenue Miles (VRM)**
2,024 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$123,085 **Total Operating Expenses**

Database Information

NTDID: 7R03-70099
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$20,224	16.4%
Local Funds	$49,818	40.5%
State Funds	$419	0.3%
Federal Assistance	$50,000	40.6%
Other Funds	$2,624	2.1%
Total Operating Funds Expended	**$123,085**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$123,085	$20,224	$0	7,049	65,263	2,024
Total	**2**	**-**	**$123,085**	**$20,224**	**$0**	**7,049**	**65,263**	**2,024**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$60.81
Total	**$1.89**	**$60.81**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.46	0.1	3.5
Total	**$17.46**	**0.1**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://directtransit.org/
P. O. Box 382
213 Valley Drive
Richmond, MO 64085-1393

Ray County Transportation, Inc.

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

70,130 **Annual Unlinked Trips (UPT)**

Service Supplied

430,923 **Annual Vehicle Revenue Miles (VRM)**
29,303 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$841,565 **Total Operating Expenses**

Database Information

NTDID: 7R03-70106
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,050	1.0%
Local Funds	$171,504	20.4%
State Funds	$4,223	0.5%
Federal Assistance	$279,430	33.2%
Other Funds	$378,358	45.0%
Total Operating Funds Expended	**$841,565**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$841,565	$8,050	$0	70,130	430,923	29,303
Total	**18**	**-**	**$841,565**	**$8,050**	**$0**	**70,130**	**430,923**	**29,303**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.95	$28.72	$12.00	0.2	2.4
Total	**$1.95**	**$28.72**	**$12.00**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ripleycountymissouri.org/transportation.php
P. O. Box 541
Doniphan, MO 63935

Ripley County Transit, Inc.

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

24,186 **Annual Unlinked Trips (UPT)**

Service Supplied

429,053 **Annual Vehicle Revenue Miles (VRM)**
27,981 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$424,050 **Total Operating Expenses**

Database Information

NTDID: 7R03-70114
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,191	4.3%
State Funds	$1,699	0.4%
Federal Assistance	$141,276	33.3%
Other Funds	$262,884	62.0%
Total Operating Funds Expended	**$424,050**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$424,050	$0	$0	24,186	429,053	27,981
Total	**15**	**-**	**$424,050**	**$0**	**$0**	**24,186**	**429,053**	**27,981**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.99	$15.15
Total	**$0.99**	**$15.15**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.53	0.1	0.9
Total	**$17.53**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.oatstransit.org/
2501 Maguire Blvd., #101
Columbia, MO 65201-8252

OATS, Inc.

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

1,500,339 **Annual Unlinked Trips (UPT)**

Service Supplied

14,007,423 **Annual Vehicle Revenue Miles (VRM)**
751,881 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$26,937,928 **Total Operating Expenses**

Database Information

NTDID: 7R03-70133
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$314,844	1.2%
Local Funds	$3,736,422	13.9%
State Funds	$193,273	0.7%
Federal Assistance	$9,016,485	33.5%
Other Funds	$13,676,904	50.8%
Total Operating Funds Expended	$26,937,928	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$443,279	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,773,119	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$2,216,398	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	685	-	$26,937,928	$314,844	$2,216,398	1,500,339	14,007,423	751,881
Total	685	-	$26,937,928	$314,844	$2,216,398	1,500,339	14,007,423	751,881

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.92	$35.83
Total	$1.92	$35.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.95	0.1	2.0
Total	$17.95	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://nevadamo.org
110 South Ash Steet
Nevada, MO 64772

City of Nevada

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

14,428 **Annual Unlinked Trips (UPT)**

Service Supplied

28,098 **Annual Vehicle Revenue Miles (VRM)**
4,295 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$117,119 **Total Operating Expenses**

Database Information

NTDID: 7R03-70134
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$46,465	39.7%
Local Funds	$39,648	33.9%
State Funds	$1,222	1.0%
Federal Assistance	$29,784	25.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$117,119**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$117,119	$46,465	$0	14,428	28,098	4,295
Total	**1**	**-**	**$117,119**	**$46,465**	**$0**	**14,428**	**28,098**	**4,295**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.17	$27.27
Total	**$4.17**	**$27.27**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.12	0.5	3.4
Total	**$8.12**	**0.5**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Mississippi County Transit System, Inc.

2016 Annual Agency Profile

P. O. Box 193
274 S. Clay Morgan, Industrial Park
East Prairie, MO 63845-1123

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

21,592 **Annual Unlinked Trips (UPT)**

Service Supplied

200,119 **Annual Vehicle Revenue Miles (VRM)**
8,219 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$307,899 **Total Operating Expenses**

Database Information

NTDID: 7R03-70140
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$21,832	7.1%
Local Funds	$21,646	7.0%
State Funds	$1,663	0.5%
Federal Assistance	$144,383	46.9%
Other Funds	$118,375	38.4%
Total Operating Funds Expended	$307,899	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,301	20.0%
State Funds	$0	0.0%
Federal Assistance	$17,204	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$21,505	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$307,899	$21,832	$21,505	21,592	200,119	8,219
Total	5	-	$307,899	$21,832	$21,505	21,592	200,119	8,219

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.54	$37.46
Total	$1.54	$37.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.26	0.1	2.6
Total	$14.26	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.new-madrid.mo.us/index.aspx?nid=153
560 Mott Street
New Madrid, MO 63869-0096

City of New Madrid

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

5,433 **Annual Unlinked Trips (UPT)**

Service Supplied

12,275 **Annual Vehicle Revenue Miles (VRM)**
1,920 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$77,185 **Total Operating Expenses**

Database Information

NTDID: 7R03-70147
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,922	10.3%
Local Funds	$30,851	40.0%
State Funds	$550	0.7%
Federal Assistance	$35,805	46.4%
Other Funds	$2,057	2.7%
Total Operating Funds Expended	**$77,185**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$77,185	$7,922	$0	5,433	12,275	1,920
Total	**2**	**-**	**$77,185**	**$7,922**	**$0**	**5,433**	**12,275**	**1,920**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.29	$40.20
Total	**$6.29**	**$40.20**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.21	0.4	2.8
Total	**$14.21**	**0.4**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://carthagemo.gov/index.asp?type=b_basic&sec={784b2846-847f-
326 Grant Street
Carthage, MO 64836

City of Carthage

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

13,102 **Annual Unlinked Trips (UPT)**

Service Supplied

45,491 **Annual Vehicle Revenue Miles (VRM)**
4,788 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$76,823 **Total Operating Expenses**

Database Information

NTDID: 7R03-70152
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$22,587	29.4%
Local Funds	$27,117	35.3%
State Funds	$855	1.1%
Federal Assistance	$26,264	34.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$76,823**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$76,823	$22,587	$0	13,102	45,491	4,788
Total	**2**	**-**	**$76,823**	**$22,587**	**$0**	**13,102**	**45,491**	**4,788**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.69	$16.04
Total	**$1.69**	**$16.04**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.86	0.3	2.7
Total	**$5.86**	**0.3**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.westplains.net/transitbusroutes.php
1910 Holiday Lane
West Plains, MO 65775

City of West Plains

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

13,306 **Annual Unlinked Trips (UPT)**

Service Supplied

39,309 **Annual Vehicle Revenue Miles (VRM)**
3,074 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$164,832 **Total Operating Expenses**

Database Information

NTDID: 7R03-70155
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,464	8.2%
Local Funds	$60,685	36.8%
State Funds	$1,203	0.7%
Federal Assistance	$76,011	46.1%
Other Funds	$13,469	8.2%
Total Operating Funds Expended	$164,832	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$374,927	48.8%
State Funds	$0	0.0%
Federal Assistance	$392,671	51.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	$767,598	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$164,832	$13,464	$767,598	13,306	39,309	3,074
Total	4	-	$164,832	$13,464	$767,598	13,306	39,309	3,074

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.19	$53.62
Total	$4.19	$53.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.39	0.3	4.3
Total	$12.39	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofesmo.com/transportation.html
201 East Broadway
Excelsior Springs, MO 64024

City of Excelsior Springs

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

8,288 **Annual Unlinked Trips (UPT)**

Service Supplied

22,663 **Annual Vehicle Revenue Miles (VRM)**
1,914 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$153,400 **Total Operating Expenses**

Database Information

NTDID: 7R03-70162
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,011	9.1%
Local Funds	$67,184	43.8%
State Funds	$1,216	0.8%
Federal Assistance	$70,989	46.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$153,400**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$153,400	$14,011	$0	8,288	22,663	1,914
Total	**2**	**-**	**$153,400**	**$14,011**	**$0**	**8,288**	**22,663**	**1,914**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.77	$80.15
Total	**$6.77**	**$80.15**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$18.51	0.4	4.3
Total	**$18.51**	**0.4**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.houstonmo.org/
601 South Grand Avenue
Houston, MO 65483-1532

City of Houston

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

15,328 **Annual Unlinked Trips (UPT)**

Service Supplied

23,491 **Annual Vehicle Revenue Miles (VRM)**
2,025 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$111,804 **Total Operating Expenses**

Database Information

NTDID: 7R03-70165
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,182	47.6%
State Funds	$819	0.7%
Federal Assistance	$57,803	51.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$111,804	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$111,804	$0	$0	15,328	23,491	2,025
Total	2	-	$111,804	$0	$0	15,328	23,491	2,025

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.76	$55.21
Total	$4.76	$55.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.29	0.7	7.6
Total	$7.29	0.7	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Scott County Transit System, Inc.

2016 Annual Agency Profile

105 East Center
Sikeston, MO 63801

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

24,062 **Annual Unlinked Trips (UPT)**

Service Supplied

104,751 **Annual Vehicle Revenue Miles (VRM)**
8,782 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$259,552 **Total Operating Expenses**

Database Information

NTDID: 7R03-70168
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,723	7.6%
State Funds	$1,514	0.6%
Federal Assistance	$140,000	53.9%
Other Funds	$98,315	37.9%
Total Operating Funds Expended	**$259,552**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$259,552	$0	$0	24,062	104,751	8,782
Total	**6**	**-**	**$259,552**	**$0**	**$0**	**24,062**	**104,751**	**8,782**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.48	$29.56
Total	**$2.48**	**$29.55**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.79	0.2	2.7
Total	**$10.79**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.eldoradotransit.com/riderguide.html
135 West Spring Street
El Dorado Springs, MO 64744

City of El Dorado Springs

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

11,131 **Annual Unlinked Trips (UPT)**

Service Supplied

25,947 **Annual Vehicle Revenue Miles (VRM)**
2,790 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$119,351 **Total Operating Expenses**

Database Information

NTDID: 7R03-70177
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,131	9.3%
Local Funds	$51,699	43.3%
State Funds	$852	0.7%
Federal Assistance	$55,669	46.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$119,351**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$119,351	$11,131	$0	11,131	25,947	2,790
Total	**2**	**-**	**$119,351**	**$11,131**	**$0**	**11,131**	**25,947**	**2,790**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.60	$42.78
Total	**$4.60**	**$42.78**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.72	0.4	4.0
Total	**$10.72**	**0.4**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ci.clinton.ia.us/html/mta_busschd.html
105 East Ohio Street
Clinton, MO 64735

City of Clinton

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

20,485 **Annual Unlinked Trips (UPT)**

Service Supplied

41,570 **Annual Vehicle Revenue Miles (VRM)**
4,559 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$130,013 **Total Operating Expenses**

Database Information

NTDID: 7R03-70189
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$18,861	14.5%
Local Funds	$54,284	41.8%
State Funds	$1,292	1.0%
Federal Assistance	$55,576	42.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$130,013	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$130,013	$18,861	$0	20,485	41,570	4,559
Total	4	-	$130,013	$18,861	$0	20,485	41,570	4,559

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.13	$28.52
Total	$3.13	$28.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.35	0.5	4.5
Total	$6.35	0.5	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityoflamar.org/index.php?option=com_content&view=art
1106 Broadway
Lamar, MO 64759

City of Lamar

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

25,630 **Annual Unlinked Trips (UPT)**

Service Supplied

54,859 **Annual Vehicle Revenue Miles (VRM)**
2,761 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$108,531 **Total Operating Expenses**

Database Information

NTDID: 7R03-70211
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,875	11.9%
Local Funds	$18,216	16.8%
State Funds	$1,136	1.0%
Federal Assistance	$48,000	44.2%
Other Funds	$28,304	26.1%
Total Operating Funds Expended	**$108,531**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$108,531	$12,875	$0	25,630	54,859	2,761
Total	**3**	**-**	**$108,531**	**$12,875**	**$0**	**25,630**	**54,859**	**2,761**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$39.31
Total	**$1.98**	**$39.31**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.23	0.5	9.3
Total	**$4.23**	**0.5**	**9.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.oatstransit.org/#!east-region/cida
519 B East Independence
Union, MO 63084

Franklin County Transportation Council, Inc.

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

79,192 **Annual Unlinked Trips (UPT)**

Service Supplied

471,658 **Annual Vehicle Revenue Miles (VRM)**
22,046 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$748,075 **Total Operating Expenses**

Database Information

NTDID: 7R03-70249
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$433	0.1%
Local Funds	$243,654	32.6%
State Funds	$6,433	0.9%
Federal Assistance	$205,000	27.4%
Other Funds	$292,555	39.1%
Total Operating Funds Expended	**$748,075**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	$748,075	$433	$0	79,192	471,658	22,046
Total	**18**	**-**	**$748,075**	**$433**	**$0**	**79,192**	**471,658**	**22,046**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.59	$33.93
Total	**$1.59**	**$33.93**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.45	0.2	3.6
Total	**$9.45**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Macon Area Chamber of Commerce

2016 Annual Agency Profile

1407 North Missouri Street
Macon, MO 63552

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

3,606 **Annual Unlinked Trips (UPT)**

Service Supplied

60,458 **Annual Vehicle Revenue Miles (VRM)**
1,673 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$69,172 **Total Operating Expenses**

Database Information

NTDID: 7R03-70257
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,735	9.7%
Local Funds	$31,668	45.8%
State Funds	$559	0.8%
Federal Assistance	$30,210	43.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$69,172**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$69,172	$6,735	$0	3,606	60,458	1,673
Total	**1**	**-**	**$69,172**	**$6,735**	**$0**	**3,606**	**60,458**	**1,673**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.14	$41.35
Total	**$1.14**	**$41.35**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.18	0.1	2.2
Total	**$19.18**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.serveinc.net/services/caltran/
4901 County Road 304
Fulton, MO 65251

SERVE, Inc.

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Service Consumption

30,307 **Annual Unlinked Trips (UPT)**

Service Supplied

276,068 **Annual Vehicle Revenue Miles (VRM)**
17,445 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$502,232 **Total Operating Expenses**

Database Information

NTDID: 7R03-70263
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$18,722	3.7%
Local Funds	$202,835	40.4%
State Funds	$3,331	0.7%
Federal Assistance	$206,000	41.0%
Other Funds	$71,344	14.2%
Total Operating Funds Expended	**$502,232**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,949	20.0%
State Funds	$0	0.0%
Federal Assistance	$43,796	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,745**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$502,232	$18,722	$54,745	30,307	276,068	17,445
Total	**10**	**-**	**$502,232**	**$18,722**	**$54,745**	**30,307**	**276,068**	**17,445**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$28.79
Total	**$1.82**	**$28.79**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.57	0.1	1.7
Total	**$16.57**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ncap.info/scpts/scpts.php
Sheridan County Public Transit
270 Pine St
Chadron, NE 69337

Sheridan County Public Transit

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,773 **Annual Unlinked Trips (UPT)**

Service Supplied

20,815 **Annual Vehicle Revenue Miles (VRM)**
616 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$37,823 **Total Operating Expenses**

Database Information

NTDID: 7R04-70058
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,123	3.0%
Local Funds	$7,968	21.1%
State Funds	$7,968	21.1%
Federal Assistance	$20,764	54.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$37,823**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$37,823	$1,123	$0	1,773	20,815	616
Total	**2**	**-**	**$37,823**	**$1,123**	**$0**	**1,773**	**20,815**	**616**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$61.40
Total	**$1.82**	**$61.40**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.33	0.1	2.9
Total	**$21.33**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Schuyler

2016 Annual Agency Profile

City of Schuyler Public Transportation
1103 B St
Schuyler, NE 68661

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

3,660 **Annual Unlinked Trips (UPT)**

Service Supplied

6,984 **Annual Vehicle Revenue Miles (VRM)**
1,200 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$37,422 **Total Operating Expenses**

Database Information

NTDID: 7R04-70069
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,408	9.1%
Local Funds	$6,995	18.7%
State Funds	$6,995	18.7%
Federal Assistance	$20,024	53.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	$37,422	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$37,422	$3,408	$0	3,660	6,984	1,200
Total	1	-	$37,422	$3,408	$0	3,660	6,984	1,200

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.36	$31.19
Total	$5.36	$31.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.22	0.5	3.1
Total	$10.22	0.5	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.midlandareaagencyonaging.org
Midland Area Agency on Aging
2727 W 2nd St Ste 440
Hastings, NE 68901

Midland Area Agency

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

11,274 **Annual Unlinked Trips (UPT)**

Service Supplied

49,137 **Annual Vehicle Revenue Miles (VRM)**
2,615 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$167,673 **Total Operating Expenses**

Database Information

NTDID: 7R04-70073
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,451	6.2%
Local Funds	$30,653	18.3%
State Funds	$30,653	18.3%
Federal Assistance	$95,916	57.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$167,673**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,331	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,321	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,652**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$167,673	$10,451	$51,652	11,274	49,137	2,615
Total	**6**	**-**	**$167,673**	**$10,451**	**$51,652**	**11,274**	**49,137**	**2,615**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.41	$64.12	$14.87	0.2	4.3
Total	**$3.41**	**$64.12**	**$14.87**	**0.2**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofsidney.org/index.aspx?nid=251
Sidney Public Transportation
Sidney, NE 69162

City Of Sidney

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

16,647 **Annual Unlinked Trips (UPT)**

Service Supplied

64,367 **Annual Vehicle Revenue Miles (VRM)**
4,418 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$199,215 **Total Operating Expenses**

Database Information

NTDID: 7R04-70074
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,378	9.7%
Local Funds	$34,114	17.1%
State Funds	$34,114	17.1%
Federal Assistance	$111,609	56.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$199,215	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$199,215	$19,378	$0	16,647	64,367	4,418
Total	4	-	$199,215	$19,378	$0	16,647	64,367	4,418

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$45.09
Total	$3.09	$45.09

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.97	0.3	3.8
Total	$11.97	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.braaa.org/transportation/
Blue River AAAA
1901 Court St
Beatrice, NE 68310

Blue River AAA

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

66,597 **Annual Unlinked Trips (UPT)**

Service Supplied

232,578 **Annual Vehicle Revenue Miles (VRM)**
17,029 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$569,625 **Total Operating Expenses**

Database Information

NTDID: 7R04-70076
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$102,060	17.9%
Local Funds	$102,237	17.9%
State Funds	$102,237	17.9%
Federal Assistance	$263,091	46.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$569,625**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$569,625	$102,060	$0	66,597	232,578	17,029
Total	**19**	**-**	**$569,625**	**$102,060**	**$0**	**66,597**	**232,578**	**17,029**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.45	$33.45
Total	**$2.45**	**$33.45**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.55	0.3	3.9
Total	**$8.55**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Grant County

2016 Annual Agency Profile

Grant County Public Transportation
Hyannis, NE 69350

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

122 **Annual Unlinked Trips (UPT)**

Service Supplied

9,539 **Annual Vehicle Revenue Miles (VRM)**
504 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$12,499 **Total Operating Expenses**

Database Information

NTDID: 7R04-70079
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$654	5.2%
Local Funds	$2,422	19.4%
State Funds	$2,422	19.4%
Federal Assistance	$7,001	56.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$12,499**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$12,499	$654	$0	122	9,539	504
Total	**1**	**-**	**$12,499**	**$654**	**$0**	**122**	**9,539**	**504**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.31	$24.80
Total	**$1.31**	**$24.80**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$102.45	0.0	0.2
Total	**$102.45**	**0.0**	**0.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://communityactionmidne.com/
Community Action Partnership of Mid-Nebraska
Kearney, NE 68848-2288

Mid-Nebraska Community Action

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

112,983 **Annual Unlinked Trips (UPT)**

Service Supplied

386,570 **Annual Vehicle Revenue Miles (VRM)**
36,226 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,452,153 **Total Operating Expenses**

Database Information

NTDID: 7R04-70081
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$95,849	6.6%
Local Funds	$273,632	18.8%
State Funds	$273,632	18.8%
Federal Assistance	$809,040	55.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,452,153**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,324	20.0%
State Funds	$0	0.0%
Federal Assistance	$165,284	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$206,608**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	$1,452,153	$95,849	$206,608	112,983	386,570	36,226
Total	**40**	**-**	**$1,452,153**	**$95,849**	**$206,608**	**112,983**	**386,570**	**36,226**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.76	$40.09
Total	**$3.76**	**$40.09**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.85	0.3	3.1
Total	**$12.85**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Fullerton Area Senior Center

2016 Annual Agency Profile

Fullerton Area Senior center
Fullerton, NE 68638

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,915 **Annual Unlinked Trips (UPT)**

Service Supplied

52,045 **Annual Vehicle Revenue Miles (VRM)**
2,025 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$57,915 **Total Operating Expenses**

Database Information

NTDID: 7R04-70095
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,875	27.4%
Local Funds	$7,650	13.2%
State Funds	$7,650	13.2%
Federal Assistance	$26,740	46.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	$57,915	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$57,915	$15,875	$0	1,915	52,045	2,025
Total	2	-	$57,915	$15,875	$0	1,915	52,045	2,025

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.11	$28.60
Total	$1.11	$28.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.24	0.0	1.0
Total	$30.24	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Guide Rock

2016 Annual Agency Profile

Village Clerk of Guide Rock
Guide Rock, NE 68942

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,004 **Annual Unlinked Trips (UPT)**

Service Supplied

25,685 **Annual Vehicle Revenue Miles (VRM)**
620 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$35,822 **Total Operating Expenses**

Database Information

NTDID: 7R04-70098
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,263	14.7%
Local Funds	$5,670	15.8%
State Funds	$5,670	15.8%
Federal Assistance	$19,219	53.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$35,822**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$35,822	$5,263	$0	2,004	25,685	620
Total	**2**	**-**	**$35,822**	**$5,263**	**$0**	**2,004**	**25,685**	**620**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.39	$57.78
Total	**$1.39**	**$57.78**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.88	0.1	3.2
Total	**$17.88**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Hitch & Hay Public Transit

2016 Annual Agency Profile

Stratton Industrial Commission
Stratton, NE 69043

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,866 **Annual Unlinked Trips (UPT)**

Service Supplied

65,573 **Annual Vehicle Revenue Miles (VRM)**
2,421 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$72,151 **Total Operating Expenses**

Database Information

NTDID: 7R04-70100
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,128	14.0%
Local Funds	$9,353	13.0%
State Funds	$9,353	13.0%
Federal Assistance	$43,317	60.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$72,151**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,131	20.0%
State Funds	$0	0.0%
Federal Assistance	$28,524	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,655**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$72,151	$10,128	$35,655	1,866	65,573	2,421
Total	**4**	**-**	**$72,151**	**$10,128**	**$35,655**	**1,866**	**65,573**	**2,421**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.10	$29.80
Total	**$1.10**	**$29.80**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.67	0.0	0.8
Total	**$38.67**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

http://www.cityofalliance.net/index.aspx?nid=325
Box Butte County Public Transportation
Alliance, NE 69301

Box Butte Co

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

19,522 **Annual Unlinked Trips (UPT)**

Service Supplied

57,937 **Annual Vehicle Revenue Miles (VRM)**
3,996 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$224,329 **Total Operating Expenses**

Database Information

NTDID: 7R04-70107
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,268	8.6%
Local Funds	$34,841	15.5%
State Funds	$34,841	15.5%
Federal Assistance	$135,379	60.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$224,329	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$224,329	$19,268	$0	19,522	57,937	3,996
Total	6	-	$224,329	$19,268	$0	19,522	57,937	3,996

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.87	$56.14
Total	$3.87	$56.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.49	0.3	4.9
Total	$11.49	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.chappellne.org/info.htm
Chappell Senior Center
Chappell, NE 69129

Chappell Senior Center

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

11,414 **Annual Unlinked Trips (UPT)**

Service Supplied

73,771 **Annual Vehicle Revenue Miles (VRM)**
2,912 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$82,394 **Total Operating Expenses**

Database Information

NTDID: 7R04-70110
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,507	7.9%
Local Funds	$16,639	20.2%
State Funds	$16,639	20.2%
Federal Assistance	$42,609	51.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$82,394	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$82,394	$6,507	$0	11,414	73,771	2,912
Total	4	-	$82,394	$6,507	$0	11,414	73,771	2,912

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.12	$28.29
Total	$1.12	$28.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.22	0.2	3.9
Total	$7.22	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.senca.org/index.php
Richardson County Transit
Humboldt, NE 68376

Southeast Nebraska Community Action Partnership

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

7,886 **Annual Unlinked Trips (UPT)**

Service Supplied

26,580 **Annual Vehicle Revenue Miles (VRM)**
2,659 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$86,889 **Total Operating Expenses**

Database Information

NTDID: 7R04-70112
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,626	11.1%
Local Funds	$17,507	20.1%
State Funds	$17,507	20.1%
Federal Assistance	$42,249	48.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$86,889**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$86,889	$9,626	$0	7,886	26,580	2,659
Total	**3**	**-**	**$86,889**	**$9,626**	**$0**	**7,886**	**26,580**	**2,659**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.27	$32.68
Total	**$3.27**	**$32.68**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.02	0.3	3.0
Total	**$11.02**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cmhcburwell.com/transportation
Burwell Public Transportation
295 N 8th
Burwell, NE 68823-0340

Commmunity Memorial Health Center Burwell

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

603 **Annual Unlinked Trips (UPT)**

Service Supplied

30,796 **Annual Vehicle Revenue Miles (VRM)**
1,452 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$34,611 **Total Operating Expenses**

Database Information

NTDID: 7R04-70113
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,785	16.7%
Local Funds	$6,564	19.0%
State Funds	$6,564	19.0%
Federal Assistance	$15,698	45.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	$34,611	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,131	20.0%
State Funds	$0	0.0%
Federal Assistance	$28,524	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$35,655	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$34,611	$5,785	$35,655	603	30,796	1,452
Total	4	-	$34,611	$5,785	$35,655	603	30,796	1,452

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.12	$23.84
Total	$1.12	$23.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$57.40	0.0	0.4
Total	$57.40	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofbrokenbow.org/handi-bus
Broken Bow Public Transportation
Broken Bow, NE 68822

City of Broken Bow

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

5,122 **Annual Unlinked Trips (UPT)**

Service Supplied

13,587 **Annual Vehicle Revenue Miles (VRM)**
1,420 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$59,953 **Total Operating Expenses**

Database Information

NTDID: 7R04-70119
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,060	1.8%
Local Funds	$14,384	24.0%
State Funds	$14,384	24.0%
Federal Assistance	$30,125	50.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$59,953**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$59,953	$1,060	$0	5,122	13,587	1,420
Total	**1**	**-**	**$59,953**	**$1,060**	**$0**	**5,122**	**13,587**	**1,420**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.41	$42.22
Total	**$4.41**	**$42.22**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.71	0.4	3.6
Total	**$11.70**	**0.4**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Butler County Senior Service Program

2016 Annual Agency Profile

http://www.co.butler.ne.us/webpages/services/senior_services.htm
Butler County Public Transportation
592 D St
David City, NE 68632

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

3,612 **Annual Unlinked Trips (UPT)**

Service Supplied

32,668 **Annual Vehicle Revenue Miles (VRM)**
1,580 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$40,746 **Total Operating Expenses**

Database Information

NTDID: 7R04-70121
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,044	22.2%
Local Funds	$3,748	9.2%
State Funds	$3,748	9.2%
Federal Assistance	$24,206	59.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$40,746**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,131	20.0%
State Funds	$0	0.0%
Federal Assistance	$28,524	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,655**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$40,746	$9,044	$35,655	3,612	32,668	1,580
Total	**4**	**-**	**$40,746**	**$9,044**	**$35,655**	**3,612**	**32,668**	**1,580**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.25	$25.79
Total	**$1.25**	**$25.79**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.28	0.1	2.3
Total	**$11.28**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Oakland Heights

2016 Annual Agency Profile

Oakland Public Transportation
207 S Engdahl Ave
Oakland, NE 68045

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

3,462 **Annual Unlinked Trips (UPT)**

Service Supplied

31,281 **Annual Vehicle Revenue Miles (VRM)**
1,220 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$71,905 **Total Operating Expenses**

Database Information

NTDID: 7R04-70124
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,461	2.0%
Local Funds	$13,097	18.2%
State Funds	$13,097	18.2%
Federal Assistance	$44,250	61.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$71,905**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$71,905	$1,461	$0	3,462	31,281	1,220
Total	**4**	**-**	**$71,905**	**$1,461**	**$0**	**3,462**	**31,281**	**1,220**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$58.94
Total	**$2.30**	**$58.94**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.77	0.1	2.8
Total	**$20.77**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.neligh.org/city-hall/dial-a-ride/
City of Neligh Public Transportation
Neligh, NE 68756-0087

City of Neligh

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

7,765 **Annual Unlinked Trips (UPT)**

Service Supplied

8,359 **Annual Vehicle Revenue Miles (VRM)**
1,437 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$46,443 **Total Operating Expenses**

Database Information

NTDID: 7R04-70125
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,378	15.9%
Local Funds	$7,394	15.9%
State Funds	$7,394	15.9%
Federal Assistance	$24,277	52.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$46,443**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$46,443	$7,378	$0	7,765	8,359	1,437
Total	**2**	**-**	**$46,443**	**$7,378**	**$0**	**7,765**	**8,359**	**1,437**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.56	$32.32
Total	**$5.56**	**$32.32**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.98	0.9	5.4
Total	**$5.98**	**0.9**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.perkinscountyseniorcenter.com/index.php
Perkins County Public Transit
Grant, NE 69140

Perkins County Public Transit

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

4,896 **Annual Unlinked Trips (UPT)**

Service Supplied

7,175 **Annual Vehicle Revenue Miles (VRM)**
1,795 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$60,567 **Total Operating Expenses**

Database Information

NTDID: 7R04-70126
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,349	10.5%
Local Funds	$10,651	17.6%
State Funds	$10,651	17.6%
Federal Assistance	$32,916	54.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$60,567**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,331	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,321	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,652**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$60,567	$6,349	$51,652	4,896	7,175	1,795
Total	**3**	**-**	**$60,567**	**$6,349**	**$51,652**	**4,896**	**7,175**	**1,795**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.44	$33.74
Total	**$8.44**	**$33.74**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.37	0.7	2.7
Total	**$12.37**	**0.7**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ogallala-ne.gov/city_services/public_transit/index.ph
Ogallala Public Transportation
411 East 2nd St
Ogallala, NE 69153

Ogallala Transit System

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

27,025 **Annual Unlinked Trips (UPT)**

Service Supplied

50,605 **Annual Vehicle Revenue Miles (VRM)**
5,002 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$141,414 **Total Operating Expenses**

Database Information

NTDID: 7R04-70127
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$32,200	22.8%
Local Funds	$18,901	13.4%
State Funds	$18,901	13.4%
Federal Assistance	$71,412	50.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$141,414**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$141,414	$32,200	$0	27,025	50,605	5,002
Total	**4**	**-**	**$141,414**	**$32,200**	**$0**	**27,025**	**50,605**	**5,002**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.79	$28.27
Total	**$2.79**	**$28.27**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.23	0.5	5.4
Total	**$5.23**	**0.5**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Chase County

2016 Annual Agency Profile

Chase County Public Transportation
Imperial, NE 69033

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

33,010 **Annual Unlinked Trips (UPT)**

Service Supplied

62,108 **Annual Vehicle Revenue Miles (VRM)**
4,565 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$151,618 **Total Operating Expenses**

Database Information

NTDID: 7R04-70128
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,185	6.1%
Local Funds	$31,405	20.7%
State Funds	$31,405	20.7%
Federal Assistance	$79,623	52.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$151,618**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$151,618	$9,185	$0	33,010	62,108	4,565
Total	**4**	**-**	**$151,618**	**$9,185**	**$0**	**33,010**	**62,108**	**4,565**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$33.21
Total	**$2.44**	**$33.21**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.59	0.5	7.2
Total	**$4.59**	**0.5**	**7.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.valleycountyhealthsystem.org/community-services/trans
Valley County Public Transportation
2707 L Street
Ord, NE 68862-1275

Valley County Hospital

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

4,342 **Annual Unlinked Trips (UPT)**

Service Supplied

26,235 **Annual Vehicle Revenue Miles (VRM)**
921 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$79,993 **Total Operating Expenses**

Database Information

NTDID: 7R04-70130
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,284	21.6%
Local Funds	$12,652	15.8%
State Funds	$12,652	15.8%
Federal Assistance	$37,405	46.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$79,993**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$79,993	$17,284	$0	4,342	26,235	921
Total	**3**	**-**	**$79,993**	**$17,284**	**$0**	**4,342**	**26,235**	**921**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.05	$86.85	$18.42	0.2	4.7
Total	**$3.05**	**$86.85**	**$18.42**	**0.2**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Hooker Co

2016 Annual Agency Profile

Hooker County Public Transportation
Mullen, NE 69152

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

333 **Annual Unlinked Trips (UPT)**

Service Supplied

16,285 **Annual Vehicle Revenue Miles (VRM)**
803 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$13,343 **Total Operating Expenses**

Database Information

NTDID: 7R04-70143
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,430	18.2%
Local Funds	$2,604	19.5%
State Funds	$2,604	19.5%
Federal Assistance	$5,705	42.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$13,343**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$13,343	$2,430	$0	333	16,285	803
Total	**2**	**-**	**$13,343**	**$2,430**	**$0**	**333**	**16,285**	**803**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.82	$16.62
Total	**$0.82**	**$16.62**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.07	0.0	0.4
Total	**$40.07**	**0.0**	**0.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Saline County Area Transit

2016 Annual Agency Profile

http://www.salinecat.com/
Saline County Area Transit
Western, NE 68464

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

9,870 **Annual Unlinked Trips (UPT)**

Service Supplied

103,780 **Annual Vehicle Revenue Miles (VRM)**
4,807 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$262,593 **Total Operating Expenses**

Database Information

NTDID: 7R04-70148
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$22,569	8.6%
Local Funds	$35,178	13.4%
State Funds	$35,178	13.4%
Federal Assistance	$169,668	64.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$262,593**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,462	20.0%
State Funds	$0	0.0%
Federal Assistance	$69,845	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$87,307**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$262,593	$22,569	$87,307	9,870	103,780	4,807
Total	**7**	**-**	**$262,593**	**$22,569**	**$87,307**	**9,870**	**103,780**	**4,807**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.53	$54.63
Total	**$2.53**	**$54.63**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.61	0.1	2.1
Total	**$26.61**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ci.north-platte.ne.us/transportation/
North Platte Public Transit
1300 s McDonald Rd
North Platte, NE 69101

City of North Platte

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

78,439 **Annual Unlinked Trips (UPT)**

Service Supplied

152,014 **Annual Vehicle Revenue Miles (VRM)**
13,739 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$639,785 **Total Operating Expenses**

Database Information

NTDID: 7R04-70153
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$107,410	16.8%
Local Funds	$107,506	16.8%
State Funds	$107,506	16.8%
Federal Assistance	$317,363	49.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$639,785**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$639,785	$107,410	$0	78,439	152,014	13,739
Total	**10**	**-**	**$639,785**	**$107,410**	**$0**	**78,439**	**152,014**	**13,739**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.21	$46.57
Total	**$4.21**	**$46.57**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.16	0.5	5.7
Total	**$8.16**	**0.5**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Community Concern

2016 Annual Agency Profile

Norfolk Public Transportation
Norfolk, NE 68702

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

26,001 **Annual Unlinked Trips (UPT)**

Service Supplied

94,165 **Annual Vehicle Revenue Miles (VRM)**
10,187 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$351,680 **Total Operating Expenses**

Database Information

NTDID: 7R04-70156
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$93,325	26.5%
Local Funds	$36,018	10.2%
State Funds	$36,018	10.2%
Federal Assistance	$186,319	53.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$351,680**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$351,680	$93,325	$0	26,001	94,165	10,187
Total	**5**	**-**	**$351,680**	**$93,325**	**$0**	**26,001**	**94,165**	**10,187**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.73	$34.52
Total	**$3.73**	**$34.52**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.53	0.3	2.6
Total	**$13.53**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Webster County Public Transit

2016 Annual Agency Profile

Webster County Public Transit
432 N Elm St
Red Cloud, NE 68970

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

4,485 **Annual Unlinked Trips (UPT)**

Service Supplied

47,568 **Annual Vehicle Revenue Miles (VRM)**
3,942 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$93,418 **Total Operating Expenses**

Database Information

NTDID: 7R04-70159
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,400	6.9%
Local Funds	$16,702	17.9%
State Funds	$16,702	17.9%
Federal Assistance	$53,614	57.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$93,418**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$93,418	$6,400	$0	4,485	47,568	3,942
Total	**5**	**-**	**$93,418**	**$6,400**	**$0**	**4,485**	**47,568**	**3,942**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$23.70
Total	**$1.96**	**$23.70**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.83	0.1	1.1
Total	**$20.83**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.enoa.org/
Eastern Nebraska Office on Aging
4223 Center
Omaha, NE 68105

Eastern Nebraska

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

13,290 **Annual Unlinked Trips (UPT)**

Service Supplied

258,267 **Annual Vehicle Revenue Miles (VRM)**
12,214 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$430,630 **Total Operating Expenses**

Database Information

NTDID: 7R04-70160
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$32,895	7.6%
Local Funds	$85,416	19.8%
State Funds	$85,416	19.8%
Federal Assistance	$226,903	52.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$430,630**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,331	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,321	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,652**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$430,630	$32,895	$51,652	13,290	258,267	12,214
Total	**11**	**-**	**$430,630**	**$32,895**	**$51,652**	**13,290**	**258,267**	**12,214**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.67	$35.26
Total	**$1.67**	**$35.26**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.40	0.1	1.1
Total	**$32.40**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://lincoln.ne.gov/city/mayor/aging/pdf/rurtran
Lancaster county Rural Transit
233 S 10th St #101
Lincoln, NE 68508

Lancaster Co Rural Transit

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

3,196 **Annual Unlinked Trips (UPT)**

Service Supplied

37,403 **Annual Vehicle Revenue Miles (VRM)**
2,156 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$74,098 **Total Operating Expenses**

Database Information

NTDID: 7R04-70164
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,623	10.3%
Local Funds	$12,293	16.6%
State Funds	$12,293	16.6%
Federal Assistance	$41,889	56.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$74,098**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$74,098	$7,623	$0	3,196	37,403	2,156
Total	**3**	**-**	**$74,098**	**$7,623**	**$0**	**3,196**	**37,403**	**2,156**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$34.37
Total	**$1.98**	**$34.37**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.18	0.1	1.5
Total	**$23.18**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.tecumsehne.com/public-transit.html
City of Tecumseh
122 S 4th
Tecumseh, NE 68450

City Of Tecumseh

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

3,914 **Annual Unlinked Trips (UPT)**

Service Supplied

10,345 **Annual Vehicle Revenue Miles (VRM)**
813 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$53,173 **Total Operating Expenses**

Database Information

NTDID: 7R04-70181
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,662	8.8%
Local Funds	$10,422	19.6%
State Funds	$10,422	19.6%
Federal Assistance	$27,667	52.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$53,173**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$53,173	$4,662	$0	3,914	10,345	813
Total	**1**	**-**	**$53,173**	**$4,662**	**$0**	**3,914**	**10,345**	**813**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.14	$65.40
Total	**$5.14**	**$65.40**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.59	0.4	4.8
Total	**$13.59**	**0.4**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.justtheplacenebraska.com/life/seniors.a
Phelps County Public Transit
Holdrege, NE 68949

Phelps County Senior Citizen

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

13,471 **Annual Unlinked Trips (UPT)**

Service Supplied

34,778 **Annual Vehicle Revenue Miles (VRM)**
1,699 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$148,111 **Total Operating Expenses**

Database Information

NTDID: 7R04-70182
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,266	9.0%
Local Funds	$24,688	16.7%
State Funds	$24,688	16.7%
Federal Assistance	$85,469	57.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$148,111**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,793	20.0%
State Funds	$0	0.0%
Federal Assistance	$111,166	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$138,959**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$148,111	$13,266	$138,959	13,471	34,778	1,699
Total	**5**	**-**	**$148,111**	**$13,266**	**$138,959**	**13,471**	**34,778**	**1,699**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.26	$87.18
Total	**$4.26**	**$87.18**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.99	0.4	7.9
Total	**$10.99**	**0.4**	**7.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

https://nrrs.ne.gov/resources/display.php?display_resid=1594355

Scotts Bluff County Public Transit
1825 10th St
Gering, NE 69341

Scotts Bluff Public Transit

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

38,595 **Annual Unlinked Trips (UPT)**

Service Supplied

160,241 **Annual Vehicle Revenue Miles (VRM)**
11,250 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$325,793 **Total Operating Expenses**

Database Information

NTDID: 7R04-70183
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$68,382	21.0%
Local Funds	$48,159	14.8%
State Funds	$48,159	14.8%
Federal Assistance	$161,093	49.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$325,793**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$325,793	$68,382	$0	38,595	160,241	11,250
Total	**11**	**-**	**$325,793**	**$68,382**	**$0**	**38,595**	**160,241**	**11,250**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.03	$28.96
Total	**$2.03**	**$28.96**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.44	0.2	3.4
Total	**$8.44**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Loup City

2016 Annual Agency Profile

City Clerk of Loup City
Loup City, NE 68853

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,528 **Annual Unlinked Trips (UPT)**

Service Supplied

5,938 **Annual Vehicle Revenue Miles (VRM)**
1,333 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$35,786 **Total Operating Expenses**

Database Information

NTDID: 7R04-70192
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$713	2.0%
Local Funds	$7,470	20.9%
State Funds	$7,470	20.9%
Federal Assistance	$20,133	56.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$35,786**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$35,786	$713	$0	1,528	5,938	1,333
Total	**1**	**-**	**$35,786**	**$713**	**$0**	**1,528**	**5,938**	**1,333**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.03	$26.85
Total	**$6.03**	**$26.85**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.42	0.3	1.2
Total	**$23.42**	**0.3**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

City of Plainview Handivan

2016 Annual Agency Profile

P.O. Box 757
Plainview, NE 68769

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,330 **Annual Unlinked Trips (UPT)**

Service Supplied

4,027 **Annual Vehicle Revenue Miles (VRM)**
669 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$14,601 **Total Operating Expenses**

Database Information

NTDID: 7R04-70193
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,757	18.9%
Local Funds	$1,992	13.6%
State Funds	$1,992	13.6%
Federal Assistance	$7,860	53.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$14,601**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$14,601	$2,757	$0	1,330	4,027	669
Total	**1**	**-**	**$14,601**	**$2,757**	**$0**	**1,330**	**4,027**	**669**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.63	$21.83
Total	**$3.63**	**$21.83**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.98	0.3	2.0
Total	**$10.98**	**0.3**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.trivalleyhealth.com/publictransportation.aspx
Cambridge Memorial Hospital
Cambridge, NE 69022

Cambridge Memorial Hospital

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,382 **Annual Unlinked Trips (UPT)**

Service Supplied

21,080 **Annual Vehicle Revenue Miles (VRM)**
736 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$45,082 **Total Operating Expenses**

Database Information

NTDID: 7R04-70194
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,254	16.1%
Local Funds	$8,327	18.5%
State Funds	$8,327	18.5%
Federal Assistance	$21,174	47.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$45,082**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$45,082	$7,254	$0	2,382	21,080	736
Total	**2**	**-**	**$45,082**	**$7,254**	**$0**	**2,382**	**21,080**	**736**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.14	$61.25
Total	**$2.14**	**$61.25**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.93	0.1	3.2
Total	**$18.93**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Harlan Co. Public Transit

2016 Annual Agency Profile

Harlan County Public Transit
Alma, NE 68920

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,386 **Annual Unlinked Trips (UPT)**

Service Supplied

28,995 **Annual Vehicle Revenue Miles (VRM)**
1,074 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$50,696 **Total Operating Expenses**

Database Information

NTDID: 7R04-70198
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,712	15.2%
Local Funds	$6,998	13.8%
State Funds	$6,998	13.8%
Federal Assistance	$28,988	57.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$50,696**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$50,696	$7,712	$0	2,386	28,995	1,074
Total	**2**	**-**	**$50,696**	**$7,712**	**$0**	**2,386**	**28,995**	**1,074**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.75	$47.20
Total	**$1.75**	**$47.20**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.25	0.1	2.2
Total	**$21.25**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.co.kimball.ne.us/content/shuttle
Kimball County Public Transportation
209 E 3rd
Kimball, NE 69145

Kimball/Banner Extension Service

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

7,900 **Annual Unlinked Trips (UPT)**

Service Supplied

13,052 **Annual Vehicle Revenue Miles (VRM)**
1,343 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$49,995 **Total Operating Expenses**

Database Information

NTDID: 7R04-70200
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,647	9.3%
Local Funds	$9,572	19.1%
State Funds	$9,572	19.1%
Federal Assistance	$26,204	52.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$49,995**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,331	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,321	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,652**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$49,995	$4,647	$51,652	7,900	13,052	1,343
Total	**1**	**-**	**$49,995**	**$4,647**	**$51,652**	**7,900**	**13,052**	**1,343**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.83	$37.23
Total	**$3.83**	**$37.23**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.33	0.6	5.9
Total	**$6.33**	**0.6**	**5.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Wolf Memorial Good Samaritan Center

2016 Annual Agency Profile

Wolf Memorial Good Samaritan Center
Albion, NE 68620

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,806 **Annual Unlinked Trips (UPT)**

Service Supplied

14,507 **Annual Vehicle Revenue Miles (VRM)**
1,194 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$33,945 **Total Operating Expenses**

Database Information

NTDID: 7R04-70202
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,426	7.1%
Local Funds	$6,651	19.6%
State Funds	$6,651	19.6%
Federal Assistance	$18,217	53.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$33,945**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$33,945	$2,426	$0	1,806	14,507	1,194
Total	**3**	**-**	**$33,945**	**$2,426**	**$0**	**1,806**	**14,507**	**1,194**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.34	$28.43
Total	**$2.34**	**$28.43**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.80	0.1	1.5
Total	**$18.80**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.morrillcounty.ne.gov/handibus.html
Morrill County Public Transportation
Bridgeport, NE 69336

Morrill County Handi Bus

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,770 **Annual Unlinked Trips (UPT)**

Service Supplied

10,853 **Annual Vehicle Revenue Miles (VRM)**
749 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$86,694 **Total Operating Expenses**

Database Information

NTDID: 7R04-70203
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$901	1.0%
Local Funds	$13,746	15.9%
State Funds	$13,746	15.9%
Federal Assistance	$58,301	67.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$86,694**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$86,694	$901	$0	1,770	10,853	749
Total	**2**	**-**	**$86,694**	**$901**	**$0**	**1,770**	**10,853**	**749**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.99	$115.75
Total	**$7.99**	**$115.75**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$48.98	0.2	2.4
Total	**$48.98**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://bvca.net/how_we_help/programsservices/fcrt.aspx
Fillmore County Public Transportation
1120 F St
Geneva, NE 68361

Fillmore County

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

5,856 **Annual Unlinked Trips (UPT)**

Service Supplied

20,278 **Annual Vehicle Revenue Miles (VRM)**
1,737 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$90,673 **Total Operating Expenses**

Database Information

NTDID: 7R04-70205
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,092	7.8%
Local Funds	$17,364	19.2%
State Funds	$17,364	19.2%
Federal Assistance	$48,853	53.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$90,673**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$90,673	$7,092	$0	5,856	20,278	1,737
Total	**4**	**-**	**$90,673**	**$7,092**	**$0**	**5,856**	**20,278**	**1,737**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.47	$52.20
Total	**$4.47**	**$52.20**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.48	0.3	3.4
Total	**$15.48**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Cedar County Transit

2016 Annual Agency Profile

Cedar County Public Transportation
56893 889 Rd
Wynot, NE 68792

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,734 **Annual Unlinked Trips (UPT)**

Service Supplied

66,952 **Annual Vehicle Revenue Miles (VRM)**
3,402 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$65,007 **Total Operating Expenses**

Database Information

NTDID: 7R04-70212
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,151	11.0%
Local Funds	$9,729	15.0%
State Funds	$9,729	15.0%
Federal Assistance	$38,398	59.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$65,007**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$65,007	$7,151	$0	2,734	66,952	3,402
Total	**3**	**-**	**$65,007**	**$7,151**	**$0**	**2,734**	**66,952**	**3,402**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.97	$19.11
Total	**$0.97**	**$19.11**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.78	0.0	0.8
Total	**$23.78**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

City of Columbus Transit

2016 Annual Agency Profile

http://www.columbusne.us/index.aspx?nid=125
City of Columbus Transit
Columbus, NE 68602-1677

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

12,768 **Annual Unlinked Trips (UPT)**

Service Supplied

44,783 **Annual Vehicle Revenue Miles (VRM)**
4,125 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$281,643 **Total Operating Expenses**

Database Information

NTDID: 7R04-70214
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$18,970	6.7%
Local Funds	$45,998	16.3%
State Funds	$45,998	16.3%
Federal Assistance	$170,677	60.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$281,643**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$281,643	$18,970	$0	12,768	44,783	4,125
Total	**5**	**-**	**$281,643**	**$18,970**	**$0**	**12,768**	**44,783**	**4,125**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.29	$68.28
Total	**$6.29**	**$68.28**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.06	0.3	3.1
Total	**$22.06**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.avera.org/creighton/services/
Avera Creighton Hospital
1503 Main Street
Creighton, NE 68729

Avera Creighton Hospital

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,623 **Annual Unlinked Trips (UPT)**

Service Supplied

74,689 **Annual Vehicle Revenue Miles (VRM)**
2,828 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$97,631 **Total Operating Expenses**

Database Information

NTDID: 7R04-70216
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,692	8.9%
Local Funds	$15,799	16.2%
State Funds	$15,799	16.2%
Federal Assistance	$57,341	58.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$97,631	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$97,631	$8,692	$0	2,623	74,689	2,828
Total	3	-	$97,631	$8,692	$0	2,623	74,689	2,828

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.31	$34.52
Total	$1.31	$34.52

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.22	0.0	0.9
Total	$37.22	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Avera St.Anthony's Hospital

2016 Annual Agency Profile

http://www.avera.org/st-anthonys/services/transportation/
Avera St Anthony Hospital
O Neill, NE 68763

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

13,946 **Annual Unlinked Trips (UPT)**

Service Supplied

38,721 **Annual Vehicle Revenue Miles (VRM)**
2,992 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$174,628 **Total Operating Expenses**

Database Information

NTDID: 7R04-70220
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$20,141	11.5%
Local Funds	$31,862	18.2%
State Funds	$31,862	18.2%
Federal Assistance	$90,763	52.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$174,628**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$174,628	$20,141	$0	13,946	38,721	2,992
Total	**5**	**-**	**$174,628**	**$20,141**	**$0**	**13,946**	**38,721**	**2,992**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.51	$58.37
Total	**$4.51**	**$58.36**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.52	0.4	4.7
Total	**$12.52**	**0.4**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.yorkcounty.ne.gov/mygovernment/aging_services/publict
York County Public Transportation
2325 Nebraska Ave
York, NE 68467

Senior Information Center York

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

6,631 **Annual Unlinked Trips (UPT)**

Service Supplied

40,448 **Annual Vehicle Revenue Miles (VRM)**
2,091 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$124,718 **Total Operating Expenses**

Database Information

NTDID: 7R04-70223
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,037	8.8%
Local Funds	$23,910	19.2%
State Funds	$23,910	19.2%
Federal Assistance	$65,861	52.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	$124,718	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$124,718	$11,037	$0	6,631	40,448	2,091
Total	4	-	$124,718	$11,037	$0	6,631	40,448	2,091

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$59.65
Total	$3.08	$59.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.81	0.2	3.2
Total	$18.81	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Wakefield Senior Center

2016 Annual Agency Profile

Wakefield Senior Center
Wakefield, NE 68784

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

24 **Annual Unlinked Trips (UPT)**

Service Supplied

1,369 **Annual Vehicle Revenue Miles (VRM)**
145 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$33,152 **Total Operating Expenses**

Database Information

NTDID: 7R04-70230
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$356	1.1%
Local Funds	$3,431	10.3%
State Funds	$3,431	10.3%
Federal Assistance	$25,934	78.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$33,152**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$33,152	$356	$0	24	1,369	145
Total	**1**	**-**	**$33,152**	**$356**	**$0**	**24**	**1,369**	**145**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$24.22	$228.63
Total	**$24.22**	**$228.63**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1,381.33	0.0	0.2
Total	**$1,381.33**	**0.0**	**0.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofmccook.com/index.aspx?nid=117
City of McCook Public Transit
McCook, NE 69001

City Of McCook Public Transit

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

6,796 **Annual Unlinked Trips (UPT)**

Service Supplied

16,115 **Annual Vehicle Revenue Miles (VRM)**
1,317 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$121,823 **Total Operating Expenses**

Database Information

NTDID: 7R04-70232
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,585	7.9%
Local Funds	$23,035	18.9%
State Funds	$23,035	18.9%
Federal Assistance	$66,168	54.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$121,823**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$121,823	$9,585	$0	6,796	16,115	1,317
Total	**2**	**-**	**$121,823**	**$9,585**	**$0**	**6,796**	**16,115**	**1,317**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.56	$92.50
Total	**$7.56**	**$92.50**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.93	0.4	5.2
Total	**$17.93**	**0.4**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofwayne.org/index.aspx?nid=137
City of Wayne Public Transit
410 Pearl
Wayne, NE 68787

Wayne Public Transit

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

8,052 **Annual Unlinked Trips (UPT)**

Service Supplied

14,710 **Annual Vehicle Revenue Miles (VRM)**
2,128 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$77,049 **Total Operating Expenses**

Database Information

NTDID: 7R04-70233
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,221	14.6%
Local Funds	$11,513	14.9%
State Funds	$11,513	14.9%
Federal Assistance	$42,802	55.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$77,049**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$77,049	$11,221	$0	8,052	14,710	2,128
Total	**3**	**-**	**$77,049**	**$11,221**	**$0**	**8,052**	**14,710**	**2,128**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.24	$36.21
Total	**$5.24**	**$36.21**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.57	0.6	3.8
Total	**$9.57**	**0.5**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Central City

2016 Annual Agency Profile

Central City Public Transportation
Central City, NE 68826

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

8,738 **Annual Unlinked Trips (UPT)**

Service Supplied

13,420 **Annual Vehicle Revenue Miles (VRM)**
1,327 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$62,508 **Total Operating Expenses**

Database Information

NTDID: 7R04-70234
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,300	13.3%
Local Funds	$11,048	17.7%
State Funds	$11,048	17.7%
Federal Assistance	$32,112	51.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	$62,508	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,331	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,321	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$51,652	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$62,508	$8,300	$51,652	8,738	13,420	1,327
Total	3	-	$62,508	$8,300	$51,652	8,738	13,420	1,327

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.66	$47.10
Total	$4.66	$47.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.15	0.7	6.6
Total	$7.15	0.7	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Community Senior Center

2016 Annual Agency Profile

Community Senior Center, Inc
234 W 2nd St
Ainsworth, NE 69210

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,510 **Annual Unlinked Trips (UPT)**

Service Supplied

1,170 **Annual Vehicle Revenue Miles (VRM)**
268 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,707 **Total Operating Expenses**

Database Information

NTDID: 7R04-70237
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$452	5.2%
Local Funds	$872	10.0%
State Funds	$872	10.0%
Federal Assistance	$6,511	74.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	$8,707	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$8,707	$452	$0	1,510	1,170	268
Total	1	-	$8,707	$452	$0	1,510	1,170	268

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.44	$32.49
Total	$7.44	$32.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.77	1.3	5.6
Total	$5.77	1.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

City of Benkelman

2016 Annual Agency Profile

Benkelman Public Transportation
Benkelman, NE 69021

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,812 **Annual Unlinked Trips (UPT)**

Service Supplied

3,603 **Annual Vehicle Revenue Miles (VRM)**
473 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$32,643 **Total Operating Expenses**

Database Information

NTDID: 7R04-70244
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,234	3.8%
Local Funds	$6,615	20.3%
State Funds	$6,615	20.3%
Federal Assistance	$18,179	55.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$32,643**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$32,643	$1,234	$0	1,812	3,603	473
Total	**1**	**-**	**$32,643**	**$1,234**	**$0**	**1,812**	**3,603**	**473**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.06	$69.01
Total	**$9.06**	**$69.01**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.01	0.5	3.8
Total	**$18.01**	**0.5**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www2.connectseward.org/cgov/handibus.htm
Seward county Handibus
320 S 14th St
Seward, NE 68434

Seward County Handibus

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

9,732 **Annual Unlinked Trips (UPT)**

Service Supplied

53,879 **Annual Vehicle Revenue Miles (VRM)**
4,169 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$181,234 **Total Operating Expenses**

Database Information

NTDID: 7R04-70246
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,298	6.8%
Local Funds	$30,329	16.7%
State Funds	$30,329	16.7%
Federal Assistance	$108,278	59.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$181,234**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$181,234	$12,298	$0	9,732	53,879	4,169
Total	**4**	**-**	**$181,234**	**$12,298**	**$0**	**9,732**	**53,879**	**4,169**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.36	$43.47
Total	**$3.36**	**$43.47**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.62	0.2	2.3
Total	**$18.62**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://crawfordnebraska.net/?s=transportation
Crawford Public Transportation
135 Elm
Crawford, NE 69339

City of Crawford

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,544 **Annual Unlinked Trips (UPT)**

Service Supplied

10,904 **Annual Vehicle Revenue Miles (VRM)**
618 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$53,186 **Total Operating Expenses**

Database Information

NTDID: 7R04-70247
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,549	6.7%
Local Funds	$10,759	20.2%
State Funds	$10,759	20.2%
Federal Assistance	$28,119	52.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$53,186**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$53,186	$3,549	$0	2,544	10,904	618
Total	**2**	**-**	**$53,186**	**$3,549**	**$0**	**2,544**	**10,904**	**618**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.88	$86.06
Total	**$4.88**	**$86.06**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.91	0.2	4.1
Total	**$20.91**	**0.2**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Saunders County Transportation

2016 Annual Agency Profile

http://www.saunderscounty.ne.gov/webpages/transportation/transpo
Saunders County Public Transportation
426 N Broadway
Wahoo, NE 68066

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,270 **Annual Unlinked Trips (UPT)**

Service Supplied

18,715 **Annual Vehicle Revenue Miles (VRM)**
1,128 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$76,334 **Total Operating Expenses**

Database Information

NTDID: 7R04-70253
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,546	4.6%
Local Funds	$12,767	16.7%
State Funds	$12,767	16.7%
Federal Assistance	$47,254	61.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	$76,334	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$76,334	$3,546	$0	2,270	18,715	1,128
Total	2	-	$76,334	$3,546	$0	2,270	18,715	1,128

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.08	$67.67
Total	$4.08	$67.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.63	0.1	2.0
Total	$33.63	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.chadron-nebraska.com/transportation/public-transporta
Chadron Public Transportation
Chadron, NE 69337

City of Chadron

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

7,286 **Annual Unlinked Trips (UPT)**

Service Supplied

14,934 **Annual Vehicle Revenue Miles (VRM)**
1,136 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$64,337 **Total Operating Expenses**

Database Information

NTDID: 7R04-70265
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$772	1.2%
Local Funds	$13,779	21.4%
State Funds	$13,779	21.4%
Federal Assistance	$36,007	56.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$64,337**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,331	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,321	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,652**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$64,337	$772	$51,652	7,286	14,934	1,136
Total	**2**	**-**	**$64,337**	**$772**	**$51,652**	**7,286**	**14,934**	**1,136**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.31	$56.63
Total	**$4.31**	**$56.63**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.83	0.5	6.4
Total	**$8.83**	**0.5**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.westcentral.ne.networkofcare.org/veterans/services/ag
611 Main Street
Oshkosh, NE 69154

Garden County

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,707 **Annual Unlinked Trips (UPT)**

Service Supplied

47,604 **Annual Vehicle Revenue Miles (VRM)**
1,839 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$100,768 **Total Operating Expenses**

Database Information

NTDID: 7R04-77078
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,608	5.6%
Local Funds	$15,976	15.9%
State Funds	$15,976	15.9%
Federal Assistance	$63,208	62.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$100,768**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$100,768	$5,608	$0	2,707	47,604	1,839
Total	**2**	**-**	**$100,768**	**$5,608**	**$0**	**2,707**	**47,604**	**1,839**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$54.80
Total	**$2.12**	**$54.79**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.23	0.1	1.5
Total	**$37.22**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.rideuta.com/
669 West 200 South
Salt Lake City, UT 84101

Utah Transit Authority

2016 Annual Agency Profile

President/CEO: Mr. Jerry Benson

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 **Square Miles**
1,021,243 **Population**
42 **Pop. Rank out of 498 UZAs**

Other UZAs Served

77 Ogden-Layton, UT, 0 Utah Non-UZA, 82 Provo-Orem, UT

Service Consumption

373,717,720 **Annual Passenger Miles (PMT)**
45,521,914 **Annual Unlinked Trips (UPT)**
155,873 **Average Weekday Unlinked Trips**
76,245 **Average Saturday Unlinked Trips**
31,109 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics

737 **Square Miles**
1,883,504 **Population**

Service Supplied

37,956,447 **Annual Vehicle Revenue Miles (VRM)**
1,984,000 **Annual Vehicle Revenue Hours (VRH)**
1,087 **Vehicles Operated in Maximum Service (VOMS)**
1,491 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$50,624,354	14.2%
Local Funds	$0	0.0%
State Funds	$256,595,368	71.9%
Federal Assistance	$42,715,645	12.0%
Other Funds	$7,107,797	2.0%
Total Operating Funds Expended	**$357,043,164**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,110,316	6.6%
State Funds	$6,308,040	13.4%
Federal Assistance	$37,673,422	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,091,778**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$172,835,516	64.3%
Materials and Supplies	$59,862,493	22.3%
Purchased Transportation	$4,271,062	1.6%
Other Operating Expenses	$32,001,052	11.9%
Total Operating Expenses	**$268,970,123**	100.0%
Reconciling OE Cash Expenditures	$88,073,041	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	43	-	$0	$0	$0	$0	$0
Commuter Rail	45	-	$0	$11,748,627	$215,027	$0	$11,963,654
Demand Response	61	44	$833,716	$0	$1,462	$0	$835,178
Light Rail	91	-	$0	$2,170,045	$2,569,604	$474,993	$5,214,642
Bus	391	6	$2,689,168	$677,310	$4,066,401	$101,931	$7,534,810
Vanpool	406	-	$968,780	$0	$0	$0	$968,780
Total	**1,037**	**50**	**$4,491,664**	**$14,595,982**	**$6,852,494**	**$576,924**	**$26,517,064**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$7,957,100	$501,447	$0	12,878,000	565,518	995,499	36,341	0.0	63	43	31.8%	11.1
Commuter Rail	$45,231,732	$6,760,749	$11,963,654	125,131,274	4,545,849	5,401,304	156,128	174.5	69	45	34.8%	15.2
Demand Response	$16,621,102	$422,016	$835,178	4,292,825	389,019	2,705,343	162,734	0.0	143	105	26.6%	3.5
Light Rail	$67,203,390	$17,918,926	$5,214,642	93,503,112	19,220,024	6,668,973	354,954	93.9	113	91	19.5%	9.2
Bus	$128,662,985	$20,213,569	$7,534,810	88,666,654	19,467,724	15,667,178	1,102,789	2.1	611	397	35.0%	8.3
Vanpool	$3,293,814	$4,807,647	$968,780	49,245,855	1,333,780	6,518,150	171,054	0.0	492	406	17.5%	5.3
Total	**$268,970,123**	**$50,624,354**	**$26,517,064**	**373,717,720**	**45,521,914**	**37,956,447**	**1,984,000**	**270.5**	**1,491**	**1,087**	**27.1%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.99	$218.96
Commuter Rail	$8.37	$289.71
Demand Response	$6.14	$102.14
Light Rail	$10.08	$189.33
Bus	$8.21	$116.67
Vanpool	$0.51	$19.26
Total	**$7.09**	**$135.57**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.62	$14.07	0.6	15.6
Commuter Rail	$0.36	$9.95	0.8	29.1
Demand Response	$3.87	$42.73	0.1	2.4
Light Rail	$0.72	$3.50	2.9	54.2
Bus	$1.45	$6.61	1.2	17.7
Vanpool	$0.07	$2.47	0.2	7.8
Total	**$0.72**	**$5.91**	**1.2**	**22.9**

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1985 — 2016 National Transit Profiles

http://www.siouxareametro.org/
500 East Sixth Street
Sioux Falls, SD 57103-7016

Su Tran LLC dba: Sioux Area Metro

2016 Annual Agency Profile

General Manager: Mr. Eric Meyerson

General Information

Urbanized Area Statistics - 2010 Census

Sioux Falls, SD

64	**Square Miles**
156,777	**Population**
212	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Dakota Non-UZA

Service Area Statistics

51	**Square Miles**
130,390	**Population**

Service Consumption

4,493,315	**Annual Passenger Miles (PMT)**
950,851	**Annual Unlinked Trips (UPT)**
3,475	**Average Weekday Unlinked Trips**
1,329	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

1,323,018	**Annual Vehicle Revenue Miles (VRM)**
110,847	**Annual Vehicle Revenue Hours (VRH)**
42	**Vehicles Operated in Maximum Service (VOMS)**
55	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 80002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$755,499	9.4%
Local Funds	$4,274,553	53.2%
State Funds	$62,015	0.8%
Federal Assistance	$2,748,418	34.2%
Other Funds	$192,136	2.4%
Total Operating Funds Expended	**$8,032,621**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$104,194	28.6%
State Funds	$0	0.0%
Federal Assistance	$260,475	71.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$364,669**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,217,325	77.4%
Materials and Supplies	$985,233	12.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$830,063	10.3%
Total Operating Expenses	**$8,032,621**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	20	-	$0	$0	$0	$0	$0
Bus	22	-	$0	$0	$364,669	$0	$364,669
Total	**42**	**-**	**$0**	**$0**	**$364,669**	**$0**	**$364,669**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,570,132	$258,249	$0	729,037	113,377	559,209	46,458	0.0	26	20	23.1%	5.4
Bus	$4,462,489	$497,250	$364,669	3,764,278	837,474	763,809	64,389	0.0	29	22	24.1%	7.4
Total	**$8,032,621**	**$755,499**	**$364,669**	**4,493,315**	**950,851**	**1,323,018**	**110,847**	**0.0**	**55**	**42**	**23.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.38	$76.85
Bus	$5.84	$69.31
Total	**$6.07**	**$72.47**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.90	$31.49	0.2	2.4
Bus	$1.19	$5.33	1.1	13.0
Total	**$1.79**	**$8.45**	**0.7**	**8.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matbus.com/
650 23rd St N
Fargo, ND 58102

City of Fargo, DBA: Metropolitan Area Transit

2016 Annual Agency Profile

Interim Transit Director: Ms. Julia Bommelman

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 **Square Miles**
176,676 **Population**
194 **Pop. Rank out of 498 UZAs**

Service Consumption

5,609,908 **Annual Passenger Miles (PMT)**
1,538,424 **Annual Unlinked Trips (UPT)**
5,809 **Average Weekday Unlinked Trips**
2,039 **Average Saturday Unlinked Trips**
20 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80003
Reporter Type: Full Reporter

Service Area Statistics

45 **Square Miles**
134,149 **Population**

Service Supplied

1,278,428 **Annual Vehicle Revenue Miles (VRM)**
103,627 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$769,383	11.1%
Local Funds	$2,319,385	33.4%
State Funds	$680,305	9.8%
Federal Assistance	$2,649,920	38.2%
Other Funds	$518,263	7.5%
Total Operating Funds Expended	**$6,937,256**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$324,469	27.4%
State Funds	$0	0.0%
Federal Assistance	$812,814	68.7%
Other Funds	$45,222	3.8%
Total Capital Funds Expended	**$1,182,505**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,505,528	21.7%
Materials and Supplies	$1,041,619	15.0%
Purchased Transportation	$3,236,915	46.7%
Other Operating Expenses	$1,153,194	16.6%
Total Operating Expenses	**$6,937,256**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	12 [1]	$212,928	$0	$0	$0	$212,928
Bus	-	23	$899,406	$0	$70,171	$0	$969,577
Total	-	35	$1,112,334	$0	$70,171	$0	**$1,182,505**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,326,546 [1]	$154,853 [1]	$212,928	302,287	52,373	320,998	23,454	0.0	15	12 [1]	20.0%	2.8
Bus	$5,610,710	$614,530	$969,577	5,307,621	1,486,051	957,430	80,173	0.0	32	23	28.1%	7.8
Total	$6,937,256	$769,383	$1,182,505	5,609,908	1,538,424	1,278,428	103,627	0.0	47	35	25.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.13	$56.56
Bus	$5.86	$69.98
Total	$5.43	$66.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.39	$25.33	0.2	2.2
Bus	$1.06	$3.78	1.6	18.5
Total	$1.24	$4.51	1.2	14.8

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

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http://www.mettransit.com/
1705 Monad Road
Billings, MT 59103-1178

Billings Metropolitan Transit

2016 Annual Agency Profile

Director of Aviation & Transit: Mr. Kevin Ploehn

General Information

Urbanized Area Statistics - 2010 Census

Billings, MT

53	**Square Miles**
114,773	**Population**
273	**Pop. Rank out of 498 UZAs**

Service Consumption

2,514,383	**Annual Passenger Miles (PMT)**
566,207	**Annual Unlinked Trips (UPT)**
2,083	**Average Weekday Unlinked Trips**
605	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80004
Reporter Type: Full Reporter

Service Area Statistics

34	**Square Miles**
109,059	**Population**

Service Supplied

719,512	**Annual Vehicle Revenue Miles (VRM)**
51,005	**Annual Vehicle Revenue Hours (VRH)**
31	**Vehicles Operated in Maximum Service (VOMS)**
40	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$463,824	9.6%
Local Funds	$2,297,497	47.5%
State Funds	$12,662	0.3%
Federal Assistance	$1,915,092	39.6%
Other Funds	$149,142	3.1%
Total Operating Funds Expended	**$4,838,217**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$194,209	15.0%
State Funds	$0	0.0%
Federal Assistance	$1,098,824	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,293,033**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,700,358	76.5%
Materials and Supplies	$673,276	13.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$464,583	9.6%
Total Operating Expenses	**$4,838,217**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$0	$0	$0	$0	$0
Bus	20	-	$1,293,033	$0	$0	$0	$1,293,033
Total	**31**	**-**	**$1,293,033**	**$0**	**$0**	**$0**	**$1,293,033**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,260,090	$170,866	$0	271,471	49,407	148,288	12,211	0.0	15	11	26.7%	5.7
Bus	$3,578,127	$292,958	$1,293,033	2,242,912	516,800	571,224	38,794	0.0	25	20	20.0%	10.3
Total	**$4,838,217**	**$463,824**	**$1,293,033**	**2,514,383**	**566,207**	**719,512**	**51,005**	**0.0**	**40**	**31**	**22.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.50	$103.19
Bus	$6.26	$92.23
Total	**$6.72**	**$94.86**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.64	$25.50	0.3	4.1
Bus	$1.60	$6.92	0.9	13.3
Total	**$1.92**	**$8.54**	**0.8**	**11.1**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.springsgov.com/
1015 Transit Drive
Colorado Springs, CO 80903

Mountain Metropolitan Transit

2016 Annual Agency Profile

Director/CEO: Mr. Craig Blewitt

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
188 **Square Miles**
559,409 **Population**
73 **Pop. Rank out of 498 UZAs**

Other UZAs Served

236 Pueblo, CO, 18 Denver-Aurora, CO, 0 Colorado Non-UZA

Service Area Statistics

257 **Square Miles**
527,294 **Population**

Service Consumption

16,501,327 **Annual Passenger Miles (PMT)**
3,372,415 **Annual Unlinked Trips (UPT)**
11,530 **Average Weekday Unlinked Trips[1]**
5,266 **Average Saturday Unlinked Trips[1]**
2,532 **Average Sunday Unlinked Trips[1]**

Service Supplied

4,038,002 **Annual Vehicle Revenue Miles (VRM)**
264,178 **Annual Vehicle Revenue Hours (VRH)**
170 **Vehicles Operated in Maximum Service (VOMS)**
218 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 80005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,299,901	16.5%
Local Funds	$12,104,823	60.7%
State Funds	$134,037	0.7%
Federal Assistance	$3,798,693	19.0%
Other Funds	$605,549	3.0%
Total Operating Funds Expended	**$19,943,003**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$31,227	0.7%
Local Funds	$910,193	19.8%
State Funds	$37,843	0.8%
Federal Assistance	$3,568,932	77.6%
Other Funds	$53,010	1.2%
Total Capital Funds Expended	**$4,601,205**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,257,001	16.5%
Materials and Supplies	$3,213,644	16.3%
Purchased Transportation	$10,659,319	54.0%
Other Operating Expenses	$2,618,943	13.3%
Total Operating Expenses	**$19,748,907**	100.0%
Reconciling OE Cash Expenditures	$194,096	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	84	$221,361	$0	$98,824	$40,244	$360,429
Demand Response - Taxi	-	12	$0	$0	$0	$0	$0
Bus	-	40	$3,658,460	$165,384	$70,520	$314,436	$4,208,800
Vanpool	34	-	$31,040	$936	$0	$0	$31,976
Total	**34**	**136**	**$3,910,861**	**$166,320**	**$169,344**	**$354,680**	**$4,601,205**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,885,338	$393,817	$360,429	1,820,542	192,572	1,329,810	95,784	0.0	114	84	26.3%	5.8
Demand Response - Taxi	$195,050	$31,588	$0	49,243	10,307	29,899	4,157	0.0	12	12	0.0%	0.0
Bus	$13,095,543	$2,627,171	$4,208,800	11,466,407	3,120,334	1,979,621	150,399	0.0	49	40	18.4%	7.3
Vanpool	$572,976	$278,552	$31,976	3,165,135	49,202	698,672	13,838	0.0	43	34	20.9%	3.2
Total	**$19,748,907**	**$3,331,128**	**$4,601,205**	**16,501,327**	**3,372,415**	**4,038,002**	**264,178**	**0.0**	**218**	**170**	**22.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.43	$61.44
Demand Response - Taxi	$6.52	$46.92
Bus	$6.62	$87.07
Vanpool	$0.82	$41.41
Total	**$4.89**	**$74.76**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.23	$30.56	0.1	2.0
Demand Response - Taxi	$3.96	$18.92	0.3	2.5
Bus	$1.14	$4.20	1.6	20.8
Vanpool	$0.18	$11.65	0.1	3.6
Total	**$1.20**	**$5.86**	**0.8**	**12.8**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

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http://www.rtd-denver.com/
1600 Blake Street
Denver, CO 80202

Denver Regional Transportation District

2016 Annual Agency Profile

General Manager / CEO: Mr. David Genova

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 **Square Miles**
2,374,203 **Population**
18 **Pop. Rank out of 498 UZAs**

Other UZAs Served

274 Boulder, CO, 0 Colorado Non-UZA, 361 Lafayette-Louisville-Erie, CO, 320 Longmont, CO

Service Area Statistics

2,342 **Square Miles**
2,920,000 **Population**

Service Consumption

602,120,799 **Annual Passenger Miles (PMT)**
103,340,797 **Annual Unlinked Trips (UPT)**
345,143 **Average Weekday Unlinked Trips**
178,333 **Average Saturday Unlinked Trips**
132,658 **Average Sunday Unlinked Trips**

Service Supplied

60,758,347 **Annual Vehicle Revenue Miles (VRM)**
4,267,263 **Annual Vehicle Revenue Hours (VRH)**
1,435 **Vehicles Operated in Maximum Service (VOMS)**
1,701 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 80006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$136,181,103	22.5%
Local Funds	$364,185,101	60.1%
State Funds	$456,000	0.1%
Federal Assistance	$76,668,610	12.7%
Other Funds	$28,466,468	4.7%
Total Operating Funds Expended	**$605,957,282**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$504,834,988	73.1%
State Funds	$1,347,072	0.2%
Federal Assistance	$183,976,584	26.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$690,158,644**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$224,930,912	43.2%
Materials and Supplies	$39,943,471	7.7%
Purchased Transportation	$167,463,040	32.1%
Other Operating Expenses	$88,612,523	17.0%
Total Operating Expenses	**$520,949,946**	100.0%
Reconciling OE Cash Expenditures	$85,007,336	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	18	$58,430,892	$280,147,342	$21,319,006	$0	$359,897,240
Demand Response	-	404	$14,161,108	$18,208	$0	$0	$14,179,316
Light Rail	140	-	$36,475,407	$180,007,508	$44,566,359	$839,020	$261,888,294
Bus	485	388	$32,933,308	$7,507,410	$11,606,648	$2,146,428	$54,193,794
Total	**625**	**810**	**$142,000,715**	**$467,680,468**	**$77,492,013**	**$2,985,448**	**$690,158,644**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$46,714,223	$5,666,705	$359,897,240	41,853,964	4,317,405	1,663,629	75,371	58.7	66	18	72.7%	2.0
Demand Response	$45,378,697	$4,952,199	$14,179,316	10,494,989	1,185,958	10,979,096	694,837	0.0	416	404	2.9%	3.7
Light Rail	$104,625,498	$43,808,216	$261,888,294	211,213,395	24,585,082	11,355,973	674,315	94.2	172	140	18.6%	10.7
Bus	$324,231,528	$81,753,983	$54,193,794	338,558,451	73,252,352	36,759,649	2,822,740	2.8	1,047	873	16.6%	5.8
Total	**$520,949,946**	**$136,181,103**	**$690,158,644**	**602,120,799**	**103,340,797**	**60,758,347**	**4,267,263**	**155.7**	**1,701**	**1,435**	**15.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$28.08	$619.79
Demand Response	$4.13	$65.31
Light Rail	$9.21	$155.16
Bus	$8.82	$114.86
Total	**$8.57**	**$122.08**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$1.12	$10.82	2.6	57.3
Demand Response	$4.32	$38.26	0.1	1.7
Light Rail	$0.50	$4.26	2.2	36.5
Bus	$0.96	$4.43	2.0	26.0
Total	**$0.87**	**$5.04**	**1.7**	**24.2**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Light Rail

Operating Expense per Passenger Mile: Light Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pueblo.us/
350 Alan Hamel Avenue
Pueblo, CO 81003

Pueblo Transit System

2016 Annual Agency Profile

President Pueblo Transit: Mr. Earl Wilkinson

General Information

Urbanized Area Statistics - 2010 Census

Pueblo, CO

74	**Square Miles**
136,550	**Population**
236	**Pop. Rank out of 498 UZAs**

Service Consumption

319,675	**Annual Passenger Miles (PMT)**
903,046	**Annual Unlinked Trips (UPT)**
3,113	**Average Weekday Unlinked Trips**
2,043	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80007
Reporter Type: Full Reporter

Service Area Statistics

39	**Square Miles**
108,249	**Population**

Service Supplied

872,538	**Annual Vehicle Revenue Miles (VRM)**
59,921	**Annual Vehicle Revenue Hours (VRH)**
24	**Vehicles Operated in Maximum Service (VOMS)**
32	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$561,151	12.1%
Local Funds	$1,959,983	42.1%
State Funds	$0	0.0%
Federal Assistance	$2,003,374	43.1%
Other Funds	$126,145	2.7%
Total Operating Funds Expended	**$4,650,653**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	11	$0	$0	$0	$0	$0
Bus	13	-	$0	$0	$0	$0	$0
Total	**13**	**11**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,630,533	56.6%
Materials and Supplies	$507,428	10.9%
Purchased Transportation	$870,712	18.7%
Other Operating Expenses	$641,980	13.8%
Total Operating Expenses	**$4,650,653**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$959,917	$120,792	$0	319,675	56,380	323,417	22,905	0.0	13	11	15.4%	4.2
Bus	$3,690,736	$440,359	$0	0	846,666	549,121	37,016	0.0	19	13	31.6%	9.5
Total	**$4,650,653**	**$561,151**	**$0**	**319,675**	**903,046**	**872,538**	**59,921**	**0.0**	**32**	**24**	**25.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$41.91
Bus	$6.72	$99.71
Total	**$5.33**	**$77.61**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.00	$17.03	0.2	2.5
Bus	$0.00	$4.36	1.5	22.9
Total	**$14.55**	**$5.15**	**1.0**	**15.1**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1991 — 2016 National Transit Profiles

http://www.grandforksgov.com/bus/
867 South 48th Street
Grand Forks, ND 58206-5200

Cities Area Transit

2016 Annual Agency Profile

Division Director: Mr. Dale Bergman

General Information

Urbanized Area Statistics - 2010 Census

Grand Forks, ND-MN
24 **Square Miles**
61,270 **Population**
440 **Pop. Rank out of 498 UZAs**

Service Consumption

1,301,651 **Annual Passenger Miles (PMT)**
366,355 **Annual Unlinked Trips (UPT)**
1,282 **Average Weekday Unlinked Trips**
765 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80008
Reporter Type: Full Reporter

Service Area Statistics

26 **Square Miles**
61,298 **Population**

Service Supplied

578,877 **Annual Vehicle Revenue Miles (VRM)**
47,609 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$462,069	14.1%
Local Funds	$765,962	23.4%
State Funds	$284,876	8.7%
Federal Assistance	$1,487,954	45.4%
Other Funds	$276,392	8.4%
Total Operating Funds Expended	**$3,277,253**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$110,307	30.6%
State Funds	$0	0.0%
Federal Assistance	$242,390	67.2%
Other Funds	$8,161	2.3%
Total Capital Funds Expended	**$360,858**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,640,903	50.1%
Materials and Supplies	$386,592	11.8%
Purchased Transportation	$813,545	24.8%
Other Operating Expenses	$436,213	13.3%
Total Operating Expenses	**$3,277,253**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	10	$0	$120,055	$0	$0	$120,055
Bus	8	-	$76,915	$19,405	$136,910	$7,573	$240,803
Total	**8**	**10**	**$76,915**	**$139,460**	**$136,910**	**$7,573**	**$360,858**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,229,085	$145,951	$120,055	156,594	48,363	207,711	22,291	0.0	11	10	9.1%	3.0
Bus	$2,048,168	$316,118	$240,803	1,145,057	317,992	371,166	25,318	0.0	12	8	33.3%	8.2
Total	**$3,277,253**	**$462,069**	**$360,858**	**1,301,651**	**366,355**	**578,877**	**47,609**	**0.0**	**23**	**18**	**21.7%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.92	$55.14
Bus	$5.52	$80.90
Total	**$5.66**	**$68.84**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.85	$25.41	0.2	2.2
Bus	$1.79	$6.44	0.9	12.6
Total	**$2.52**	**$8.95**	**0.6**	**7.7**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mountainline.com/
1221 Shakespeare St.
Missoula, MT 59802

Missoula Urban Transportation District

2016 Annual Agency Profile

General Manager: Mr. Corey Aldridge

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
- 45 **Square Miles**
- 82,157 **Population**
- 348 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Montana Non-UZA

Service Consumption

- 3,461,056 **Annual Passenger Miles (PMT)**
- 1,573,086 **Annual Unlinked Trips (UPT)**
- 5,810 **Average Weekday Unlinked Trips**
- 1,803 **Average Saturday Unlinked Trips**
- 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80009
Reporter Type: Full Reporter

Service Area Statistics

- 70 **Square Miles**
- 72,087 **Population**

Service Supplied

- 862,240 **Annual Vehicle Revenue Miles (VRM)**
- 68,344 **Annual Vehicle Revenue Hours (VRH)**
- 33 **Vehicles Operated in Maximum Service (VOMS)**
- 37 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,815,779	50.6%
State Funds	$0	0.0%
Federal Assistance	$2,419,288	43.4%
Other Funds	$333,097	6.0%
Total Operating Funds Expended	**$5,568,164**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,442	20.0%
State Funds	$0	0.0%
Federal Assistance	$97,740	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$122,182**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,099,044	73.6%
Materials and Supplies	$786,531	14.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$682,589	12.3%
Total Operating Expenses	**$5,568,164**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$967	$0	$0	$0	$967
Bus	24	-	$8,786	$22,109	$90,320	$0	$121,215
Total	**33**	**-**	**$9,753**	**$22,109**	**$90,320**	**$0**	**$122,182**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$767,103	$0	$967	105,643	26,813	142,667	11,392	0.0	10	9	10.0%	4.9
Bus	$4,801,061	$0	$121,215	3,355,413	1,546,273	719,573	56,952	0.0	27	24	11.1%	7.6
Total	**$5,568,164**	**$0**	**$122,182**	**3,461,056**	**1,573,086**	**862,240**	**68,344**	**0.0**	**37**	**33**	**10.8%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.38	$67.34
Bus	$6.67	$84.30
Total	**$6.46**	**$81.47**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.26	$28.61	0.2	2.4
Bus	$1.43	$3.10	2.2	27.2
Total	**$1.61**	**$3.54**	**1.8**	**23.0**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Greeley - Transit Services

2016 Annual Agency Profile

http://www.greeleyevanstransit.com/
1200 A Street
Greeley, CO 80631

Transit Manger: Mr. Will Jones

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greeley, CO

41 **Square Miles**
117,825 **Population**
264 **Pop. Rank out of 498 UZAs**

Service Area Statistics

33 **Square Miles**
119,069 **Population**

Service Consumption

667,532 **Annual Unlinked Trips (UPT)**

Service Supplied

678,983 **Annual Vehicle Revenue Miles (VRM)**
54,989 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80010
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$484,044	12.8%
Local Funds	$1,282,832	34.0%
State Funds	$0	0.0%
Federal Assistance	$1,923,749	51.0%
Other Funds	$84,653	2.2%
Total Operating Funds Expended	**$3,775,278**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$176,259	14.2%
State Funds	$45,558	3.7%
Federal Assistance	$1,017,166	82.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,238,983**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$809,877	$60,190	$31,494	23,271	135,097	12,836	4.0
Bus	14	-	$2,965,401	$423,854	$1,207,489	644,261	543,886	42,153	5.7
Total	**21**	**-**	**$3,775,278**	**$484,044**	**$1,238,983**	**667,532**	**678,983**	**54,989**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.99	$63.09
Bus	$5.45	$70.35
Total	**$5.56**	**$68.66**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.80	0.2	1.8
Bus	$4.60	1.2	15.3
Total	**$5.66**	**1.0**	**12.1**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fcgov.com/transfort/
6570 Portner Road
Fort Collins, CO 80525

Transfort

2016 Annual Agency Profile

General Manager: Mr. Kurt Ravenschlag

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 **Square Miles**
264,465 **Population**
141 **Pop. Rank out of 498 UZAs**

Other UZAs Served

320 Longmont, CO, 274 Boulder, CO, 0 Colorado Non-UZA

Service Area Statistics

54 **Square Miles**
143,986 **Population**

Service Consumption

14,993,338 **Annual Passenger Miles (PMT)**
4,112,808 **Annual Unlinked Trips (UPT)**
14,595 **Average Weekday Unlinked Trips[1]**
6,561 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

1,810,797 **Annual Vehicle Revenue Miles (VRM)**
143,942 **Annual Vehicle Revenue Hours (VRH)**
54 **Vehicles Operated in Maximum Service (VOMS)**
65 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 80011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,675,593	17.5%
Local Funds	$8,325,004	54.5%
State Funds	$332,950	2.2%
Federal Assistance	$3,742,863	24.5%
Other Funds	$212,142	1.4%
Total Operating Funds Expended	**$15,288,552**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$283,609	21.7%
State Funds	$0	0.0%
Federal Assistance	$1,022,937	78.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,306,546**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,813,846	57.9%
Materials and Supplies	$1,698,090	11.2%
Purchased Transportation	$1,411,904	9.3%
Other Operating Expenses	$3,293,565	21.6%
Total Operating Expenses	**$15,217,405**	100.0%
Reconciling OE Cash Expenditures	$71,147	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	8	$0	$0	$0	$0	$0
Bus	36	4	$26,883	$173,853	$688,550	$6,671	$895,957
Bus Rapid Transit	6	-	$0	$395,759	$14,830	$0	$410,589
Total	**42**	**12**	**$26,883**	**$569,612**	**$703,380**	**$6,671**	**$1,306,546**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$1,440,542	$99,082	$0	145,496	34,004	200,017	17,742	0.0	8	8	0.0%	0.0
Bus	$10,920,653	$2,049,285	$895,957	10,520,511	2,679,568	1,309,340	96,962	0.0	49	40	18.4%	7.7
Bus Rapid Transit	$2,856,210	$527,226	$410,589	4,327,331	1,399,236	301,440	29,238	9.8	8	6	25.0%	2.4
Total	**$15,217,405**	**$2,675,593**	**$1,306,546**	**14,993,338**	**4,112,808**	**1,810,797**	**143,942**	**9.8**	**65**	**54**	**16.9%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$7.20	$81.19
Bus	$8.34	$112.63
Bus Rapid Transit	$9.48	$97.69
Total	**$8.40**	**$105.72**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.90	$42.36	0.2	1.9
Bus	$1.04	$4.08	2.1	27.6
Bus Rapid Transit	$0.66	$2.04	4.6	47.9
Total	**$1.01**	**$3.70**	**2.3**	**28.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit

Operating Expense per Passenger Mile: Bus Rapid Transit

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.gftransit.com/
3905 North Star Boulevard
Great Falls, MT 59403-2353

Great Falls Transit District

2016 Annual Agency Profile

General Manager: Mr. James Helgeson

General Information

Urbanized Area Statistics - 2010 Census

Great Falls, MT

31	**Square Miles**
65,207	**Population**
422	**Pop. Rank out of 498 UZAs**

Service Consumption

1,352,516	**Annual Passenger Miles (PMT)**
445,913	**Annual Unlinked Trips (UPT)**
1,628	**Average Weekday Unlinked Trips**
699	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80012
Reporter Type: Full Reporter

Service Area Statistics

20	**Square Miles**
64,010	**Population**

Service Supplied

569,005	**Annual Vehicle Revenue Miles (VRM)**
46,016	**Annual Vehicle Revenue Hours (VRH)**
20	**Vehicles Operated in Maximum Service (VOMS)**
26	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$286,169	9.5%
Local Funds	$1,126,308	37.4%
State Funds	$282,198	9.4%
Federal Assistance	$1,221,066	40.6%
Other Funds	$93,485	3.1%
Total Operating Funds Expended	**$3,009,226**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,742	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,742**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,290,362	76.3%
Materials and Supplies	$284,679	9.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$426,044	14.2%
Total Operating Expenses	**$3,001,085**	100.0%
Reconciling OE Cash Expenditures	$8,141	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$0	$0	$0	$0	$0
Bus	13	-	$0	$0	$25,742	$0	$25,742
Total	**20**	**-**	**$0**	**$0**	**$25,742**	**$0**	**$25,742**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$539,315	$65,534	$0	98,801	31,560	149,920	12,581	0.0	8	7	12.5%	5.6
Bus	$2,461,770	$220,635	$25,742	1,253,715	414,353	419,085	33,435	0.0	18	13	27.8%	6.8
Total	**$3,001,085**	**$286,169**	**$25,742**	**1,352,516**	**445,913**	**569,005**	**46,016**	**0.0**	**26**	**20**	**23.1%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.60	$42.87
Bus	$5.87	$73.63
Total	**$5.27**	**$65.22**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.46	$17.09	0.2	2.5
Bus	$1.96	$5.94	1.0	12.4
Total	**$2.22**	**$6.73**	**0.8**	**9.7**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catcbus.com/
200 N David
Casper, WY 82601

City of Casper

2016 Annual Agency Profile

Community Development Director: Ms. Liz Becher

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Casper, WY

30 **Square Miles**
64,548 **Population**
424 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wyoming Non-UZA

Service Area Statistics

93 **Square Miles**
57,561 **Population**

Service Consumption

213,202 **Annual Unlinked Trips (UPT)**

Service Supplied

516,919 **Annual Vehicle Revenue Miles (VRM)**
43,549 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80013
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$125,482	5.6%
Local Funds	$904,518	40.4%
State Funds	$70,792	3.2%
Federal Assistance	$1,139,353	50.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,240,145**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,572	15.3%
State Funds	$0	0.0%
Federal Assistance	$47,625	84.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,197**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	7	$1,100,834	$56,455	$56,197	47,927	223,577	19,448	4.9
Bus	-	7	$1,139,311	$69,027	$0	165,275	293,342	24,101	5.5
Total	**-**	**14**	**$2,240,145**	**$125,482**	**$56,197**	**213,202**	**516,919**	**43,549**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.92	$56.60
Bus	$3.88	$47.27
Total	**$4.33**	**$51.44**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.97	0.2	2.5
Bus	$6.89	0.6	6.9
Total	**$10.51**	**0.4**	**4.9**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rapid Transit System

2016 Annual Agency Profile

http://www.rapidride.org/
333 Sixth Street
Rapid City, SD 57701

Mayor: Mr. Steve Allender

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD

42 **Square Miles**
81,251 **Population**
352 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
67,956 **Population**

Service Consumption

382,340 **Annual Unlinked Trips (UPT)**

Service Supplied

561,124 **Annual Vehicle Revenue Miles (VRM)**
41,903 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80014
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$434,466	20.7%
Local Funds	$670,697	32.0%
State Funds	$37,838	1.8%
Federal Assistance	$943,812	45.0%
Other Funds	$9,460	0.5%
Total Operating Funds Expended	$2,096,273	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,477	15.0%
State Funds	$0	0.0%
Federal Assistance	$263,371	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$309,848	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	11	-	$1,107,993	$207,756	$309,848	87,280	271,425	22,148	3.5
Bus	9	-	$988,280	$226,710	$0	295,060	289,699	19,755	5.7
Total	20	-	$2,096,273	$434,466	$309,848	382,340	561,124	41,903	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.08	$50.03
Bus	$3.41	$50.03
Total	$3.74	$50.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.69	0.3	3.9
Bus	$3.35	1.0	14.9
Total	$5.48	0.7	9.1

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Shoshone and Arapaho Tribes DOT

2016 Annual Agency Profile

P.O. Box 217
Fort Washakie, WY 82514

Assistant Director: Mr. Howard Brown

General Information

Federally Recognized Tribal Statistical Areas

Wind River Reservation and Off-Reservation Trust Land, WY

Service Consumption

1,700 **Annual Unlinked Trips (UPT)**

Service Supplied

50,860 **Annual Vehicle Revenue Miles (VRM)**
6,475 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80015
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$244,863	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$244,863	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$244,863	$0	$0	1,700	50,860	6,475	3.3
Total	2	-	$244,863	$0	$0	1,700	50,860	6,475	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.81	$37.82
Total	$4.81	$37.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$144.04	0.0	0.3
Total	$144.04	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://gvt.mesacounty.us/
525 S. 6th Street
Department 5093
Grand Junction, CO 81502-5001

Mesa County

2016 Annual Agency Profile

Assistant to RTP Director: Ms. Kathy Young

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Junction, CO

79 **Square Miles**
128,124 **Population**
251 **Pop. Rank out of 498 UZAs**

Service Area Statistics

66 **Square Miles**
101,846 **Population**

Service Consumption

792,946 **Annual Unlinked Trips (UPT)**

Service Supplied

968,921 **Annual Vehicle Revenue Miles (VRM)**
64,613 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80016
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$456,539	12.9%
Local Funds	$1,337,964	37.9%
State Funds	$0	0.0%
Federal Assistance	$1,722,705	48.9%
Other Funds	$8,847	0.3%
Total Operating Funds Expended	**$3,526,055**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$240,206	39.5%
State Funds	$0	0.0%
Federal Assistance	$367,815	60.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$608,021**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	5	$494,448	$42,373	$43,123	19,199	119,005	9,227	7.6
Bus	-	12	$3,031,607	$414,166	$564,898	773,747	849,916	55,386	2.9
Total	**-**	**17**	**$3,526,055**	**$456,539**	**$608,021**	**792,946**	**968,921**	**64,613**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.15	$53.59
Bus	$3.57	$54.74
Total	**$3.64**	**$54.57**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.75	0.2	2.1
Bus	$3.92	0.9	14.0
Total	**$4.45**	**0.8**	**12.3**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.southern-ute.nsn.us/
365 Ouray Dr.
Ignacio, CO 81137

Southern Ute Indian Tribe

2016 Annual Agency Profile

Contracts and Grants Manager: Mrs Lovvis Downs-Glass

General Information

Federally Recognized Tribal Statistical Areas

Southern Ute Reservation, CO

Database Information

NTDID: 80017
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$148,200	42.4%
State Funds	$0	0.0%
Federal Assistance	$185,619	53.1%
Other Funds	$15,483	4.4%
Total Operating Funds Expended	**$349,302**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Fort Peck Tribes

2016 Annual Agency Profile

A and S Industrial Park Road
Poplar, MT 59255

Transit Director: Ms. Leta Atkinson

General Information

Federally Recognized Tribal Statistical Areas

Fort Peck Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

74,483 **Annual Unlinked Trips (UPT)**

Service Supplied

188,219 **Annual Vehicle Revenue Miles (VRM)**
14,101 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80018
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,123	0.7%
Local Funds	$235,251	40.1%
State Funds	$0	0.0%
Federal Assistance	$347,627	59.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$587,001**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$469,601	$4,123	$0	59,586	150,575	9,445	5.1
Bus	2	-	$117,400	$0	$0	14,897	37,644	4,656	7.5
Total	**8**	**-**	**$587,001**	**$4,123**	**$0**	**74,483**	**188,219**	**14,101**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.12	$49.72
Bus	$3.12	$25.21
Total	**$3.12**	**$41.63**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.88	0.4	6.3
Bus	$7.88	0.4	3.2
Total	**$7.88**	**0.4**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bismantransit.com/
3750 East Rosser Avenue
Bismarck, ND 58501

Bis-Man Transit Board

2016 Annual Agency Profile

Executive Director: Mr. Roy Rickert

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND

39 **Square Miles**
81,955 **Population**
349 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

137 **Square Miles**
94,719 **Population**

Service Consumption

281,792 **Annual Unlinked Trips (UPT)**

Service Supplied

926,028 **Annual Vehicle Revenue Miles (VRM)**
63,456 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80019
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$498,224	16.3%
Local Funds	$1,055,326	34.6%
State Funds	$475,238	15.6%
Federal Assistance	$858,514	28.1%
Other Funds	$166,761	5.5%
Total Operating Funds Expended	**$3,054,063**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$150,739	20.0%
State Funds	$0	0.0%
Federal Assistance	$602,955	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$753,694**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	17	$1,884,282	$422,903	$527,273	156,032	619,449	43,851	5.4
Bus	-	7	$1,169,781	$75,321	$226,421	125,760	306,579	19,605	7.6
Total	**-**	**24**	**$3,054,063**	**$498,224**	**$753,694**	**281,792**	**926,028**	**63,456**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.04	$42.97
Bus	$3.82	$59.67
Total	**$3.30**	**$48.13**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.08	0.3	3.6
Bus	$9.30	0.4	6.4
Total	**$10.84**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cheyennecity.org/index.aspx?nid=252
322 West Lincolnway
Cheyenne, WY 82001

The City of Cheyenne Transit Program

2016 Annual Agency Profile

Transit Director: Ms. Renae Jording

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY

35 **Square Miles**
73,588 **Population**
377 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
59,466 **Population**

Service Consumption

258,247 **Annual Unlinked Trips (UPT)**

Service Supplied

450,402 **Annual Vehicle Revenue Miles (VRM)**
36,827 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80020
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$135,987	9.3%
Local Funds	$414,615	28.2%
State Funds	$116,188	7.9%
Federal Assistance	$756,728	51.5%
Other Funds	$45,841	3.1%
Total Operating Funds Expended	**$1,469,359**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$105,699	17.7%
State Funds	$0	0.0%
Federal Assistance	$490,415	82.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$596,114**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$661,212	$50,315	$208,639	21,029	122,181	10,162	5.9
Bus	8	-	$808,147	$85,672	$387,475	237,218	328,221	26,665	4.5
Total	**14**	**-**	**$1,469,359**	**$135,987**	**$596,114**	**258,247**	**450,402**	**36,827**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.41	$65.07
Bus	$2.46	$30.31
Total	**$3.26**	**$39.90**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.44	0.2	2.1
Bus	$3.41	0.7	8.9
Total	**$5.69**	**0.6**	**7.0**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofloveland.org/
105 W 5th Street
Loveland, CO 80537

City of Loveland Transit

2016 Annual Agency Profile

City Engineer: Mr. Jeff Bailey

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 **Square Miles**
264,465 **Population**
141 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Colorado Non-UZA

Service Consumption

687,418 **Annual Passenger Miles (PMT)**
116,964 **Annual Unlinked Trips (UPT)**
455 **Average Weekday Unlinked Trips**
188 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80025
Reporter Type: Full Reporter

Service Area Statistics

26 **Square Miles**
66,859 **Population**

Service Supplied

238,217 **Annual Vehicle Revenue Miles (VRM)**
15,128 **Annual Vehicle Revenue Hours (VRH)**
5 **Vehicles Operated in Maximum Service (VOMS)**
9 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$49,849	3.3%
Local Funds	$1,454,594	95.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$27,431	1.8%
Total Operating Funds Expended	**$1,531,874**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	2	-	$0	$0	$0	$0	$0
Bus	3	-	$0	$0	$0	$0	$0
Total	**5**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$838,652	58.2%
Materials and Supplies	$208,138	14.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$393,584	27.3%
Total Operating Expenses	**$1,440,374**	100.0%
Reconciling OE Cash Expenditures	$91,500	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$405,832	$17,035	$0	66,917	9,981	57,111	4,449	0.0	3	2	33.3%	10.4
Bus	$1,034,542	$32,814	$0	620,501	106,983	181,106	10,679	0.0	6	3	50.0%	7.6
Total	**$1,440,374**	**$49,849**	**$0**	**687,418**	**116,964**	**238,217**	**15,128**	**0.0**	**9**	**5**	**44.4%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.11	$91.22
Bus	$5.71	$96.88
Total	**$6.05**	**$95.21**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.06	$40.66	0.2	2.2
Bus	$1.67	$9.67	0.6	10.0
Total	**$2.10**	**$12.31**	**0.5**	**7.7**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://sgcity.org/suntran/
175 East 200 North
St. George, UT 84770

City of St. George

2016 Annual Agency Profile

Transit Manager: Mr. Fred Davies

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. George, UT

45 **Square Miles**
98,370 **Population**
305 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

35 **Square Miles**
75,561 **Population**

Service Consumption

461,258 **Annual Unlinked Trips (UPT)**

Service Supplied

402,206 **Annual Vehicle Revenue Miles (VRM)**
31,597 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80026
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$197,346	13.0%
Local Funds	$447,216	29.5%
State Funds	$39,093	2.6%
Federal Assistance	$701,432	46.3%
Other Funds	$128,770	8.5%
Total Operating Funds Expended	$1,513,857	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,978	20.0%
State Funds	$0	0.0%
Federal Assistance	$199,911	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$249,889	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$281,421	$19,066	$20,102	10,306	46,351	6,448	5.3
Bus	6	-	$1,232,436	$178,280	$229,787	450,952	355,855	25,149	5.0
Total	10	-	$1,513,857	$197,346	$249,889	461,258	402,206	31,597	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.07	$43.64
Bus	$3.46	$49.01
Total	$3.76	$47.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.31	0.2	1.6
Bus	$2.73	1.3	17.9
Total	$3.28	1.1	14.6

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cvtdbus.org/
754 West 600 North
Logan, UT 84321

Cache Valley Transit District

2016 Annual Agency Profile

Administration Director: Mr. Curtis Roberts

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT
44 **Square Miles**
94,983 **Population**
311 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

33 **Square Miles**
95,500 **Population**

Service Consumption

5,793,480 **Annual Passenger Miles (PMT)**
1,712,623 **Annual Unlinked Trips (UPT)**
6,324 **Average Weekday Unlinked Trips**
1,886 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

943,039 **Annual Vehicle Revenue Miles (VRM)**
64,306 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 80028
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,992,796	60.5%
State Funds	$0	0.0%
Federal Assistance	$1,842,308	37.2%
Other Funds	$114,478	2.3%
Total Operating Funds Expended	**$4,949,582**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$56,456	21.6%
State Funds	$0	0.0%
Federal Assistance	$181,256	69.3%
Other Funds	$23,858	9.1%
Total Capital Funds Expended	**$261,570**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,375,995	68.2%
Materials and Supplies	$859,447	17.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$714,140	14.4%
Total Operating Expenses	**$4,949,582**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$145,880	$0	$0	$0	$145,880
Bus	17	-	$0	$0	$94,760	$20,930	$115,690
Total	**22**	**-**	**$145,880**	**$0**	**$94,760**	**$20,930**	**$261,570**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$872,709	$0	$145,880	133,370	27,901	133,431	11,372	0.0	8	5	37.5%	1.9
Bus	$4,076,873	$0	$115,690	5,660,110	1,684,722	809,608	52,934	0.0	26	17	34.6%	7.0
Total	**$4,949,582**	**$0**	**$261,570**	**5,793,480**	**1,712,623**	**943,039**	**64,306**	**0.0**	**34**	**22**	**35.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.54	$76.74
Bus	$5.04	$77.02
Total	**$5.25**	**$76.97**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.54	$31.28	0.2	2.5
Bus	$0.72	$2.42	2.1	31.8
Total	**$0.85**	**$2.89**	**1.8**	**26.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2007 — 2016 National Transit Profiles

http://www.nfrmpo.org/
419 Canyon Avenue
Suite 300
Fort Collins, CO 80521

North Front Range Metropolitan Planning Organization

2016 Annual Agency Profile

Executive Director: Mrs. Terri Blackmore

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 **Square Miles**
264,465 **Population**
141 **Pop. Rank out of 498 UZAs**

Other UZAs Served

264 Greeley, CO, 274 Boulder, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA, 18 Denver-Aurora, CO, 320 Longmont,

Service Area Statistics

56 **Square Miles**
143,986 **Population**

Service Consumption

4,397,152 **Annual Passenger Miles (PMT)**
99,667 **Annual Unlinked Trips (UPT)**
396 **Average Weekday Unlinked Trips**
8 **Average Saturday Unlinked Trips**
9 **Average Sunday Unlinked Trips**

Service Supplied

1,561,979 **Annual Vehicle Revenue Miles (VRM)**
33,975 **Annual Vehicle Revenue Hours (VRH)**
66 **Vehicles Operated in Maximum Service (VOMS)**
78 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 80106
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$610,341	81.0%
Local Funds	$138,333	18.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$4,401	0.6%
Total Operating Funds Expended	$753,075	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,993	6.6%
State Funds	$108,656	48.1%
Federal Assistance	$0	0.0%
Other Funds	$102,396	45.3%
Total Capital Funds Expended	$226,045	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$220,244	29.9%
Materials and Supplies	$212,162	28.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$303,816	41.3%
Total Operating Expenses	$736,222	100.0%
Reconciling OE Cash Expenditures	$16,853	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	66	-	$198,825	$27,220	$0	$0	$226,045
Total	66	-	$198,825	$27,220	$0	$0	$226,045

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$736,222	$610,341	$226,045	4,397,152	99,667	1,561,979	33,975	0.0	78	66	15.4%	2.5
Total	$736,222	$610,341	$226,045	4,397,152	99,667	1,561,979	33,975	0.0	78	66	15.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.47	$21.67
Total	$0.47	$21.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.17	$7.39	0.1	2.9
Total	$0.17	$7.39	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Vanpool

Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://umt.edu/transportation/
Campus Drive
Missoula, MT 59812

The University of Montana - ASUM Transportation

2016 Annual Agency Profile

Director: Mr. Jordan Hess

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT

45	**Square Miles**
82,157	**Population**
348	**Pop. Rank out of 498 UZAs**

Service Consumption

756,044	**Annual Passenger Miles (PMT)**
379,760	**Annual Unlinked Trips (UPT)**
2,435	**Average Weekday Unlinked Trips**
520	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80107
Reporter Type: Full Reporter

Service Area Statistics

10	**Square Miles**
40,948	**Population**

Service Supplied

125,198	**Annual Vehicle Revenue Miles (VRM)**
10,339	**Annual Vehicle Revenue Hours (VRH)**
5	**Vehicles Operated in Maximum Service (VOMS)**
9	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$526,234	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$526,234**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$26,771	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,771**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$331,806	63.2%
Materials and Supplies	$68,801	13.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$124,348	23.7%
Total Operating Expenses	**$524,955**	100.0%
Reconciling OE Cash Expenditures	$1,279	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	5	-	$0	$0	$26,771	$0	$26,771
Total	**5**	**-**	**$0**	**$0**	**$26,771**	**$0**	**$26,771**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$524,955	$553,005	$26,771	756,044	379,760	125,198	10,339	0.0	9	5	44.4%	10.2
Total	**$524,955**	**$553,005**	**$26,771**	**756,044**	**379,760**	**125,198**	**10,339**	**0.0**	**9**	**5**	**44.4%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.19	$50.77
Total	**$4.19**	**$50.77**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.69	$1.38	3.0	36.7
Total	**$0.69**	**$1.38**	**3.0**	**36.7**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2009 — 2016 National Transit Profiles

http://www.vride.com/
400 South Colorado Blvd
Suite 240
Denver, CO 80246

vRide, Inc. - Denver

2016 Annual Agency Profile

Finance Manager: Mr. Larry Swart

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 **Square Miles**
2,374,203 **Population**
18 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Colorado Non-UZA

Service Consumption

8,691,413 **Annual Passenger Miles (PMT)**
227,001 **Annual Unlinked Trips (UPT)**
894 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80109
Reporter Type: Full Reporter

Service Area Statistics

668 **Square Miles**
2,803,394 **Population**

Service Supplied

2,463,920 **Annual Vehicle Revenue Miles (VRM)**
53,173 **Annual Vehicle Revenue Hours (VRH)**
135 **Vehicles Operated in Maximum Service (VOMS)**
135 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$932,247	51.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$892,266	48.9%
Total Operating Funds Expended	**$1,824,513**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	135	-	$0	$0	$0	$0	$0
Total	**135**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$156,510	13.9%
Materials and Supplies	$356,248	31.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$609,663	54.3%
Total Operating Expenses	**$1,122,421**	100.0%
Reconciling OE Cash Expenditures	$702,092	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$1,122,421	$932,247	$0	8,691,413	227,001	2,463,920	53,173	0.0	135	135	0.0%	1.0
Total	**$1,122,421**	**$932,247**	**$0**	**8,691,413**	**227,001**	**2,463,920**	**53,173**	**0.0**	**135**	**135**	**0.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.46	$21.11
Total	**$0.46**	**$21.11**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.13	$4.94	0.1	4.3
Total	**$0.13**	**$4.94**	**0.1**	**4.3**

Operating Expense per Vehicle Revenue Mile: Vanpool

Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fargo Park District/ Valley Senior Services dba Valley Senior Services

2016 Annual Agency Profile

http://valleyseniorservices.org/
2801 32nd Ave So.
Fargo, ND 58108-2217

Executive Director: Mr. Brian Arett

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN

70 **Square Miles**
176,676 **Population**
194 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

7,243 **Square Miles**
160,434 **Population**

Service Consumption

67,590 **Annual Unlinked Trips (UPT)**

Service Supplied

418,523 **Annual Vehicle Revenue Miles (VRM)**
36,704 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80110
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$157,253	15.4%
Local Funds	$29,710	2.9%
State Funds	$561,657	55.1%
Federal Assistance	$175,123	17.2%
Other Funds	$95,104	9.3%
Total Operating Funds Expended	**$1,018,847**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$67,435	49.8%
State Funds	$0	0.0%
Federal Assistance	$67,967	50.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$135,402**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	22 [1]	-	$882,478 [1]	$140,407	$135,402 [1]	59,167	401,677	32,496	5.6
Demand Response - Taxi	-	3	$33,692	$16,846	$0	8,423	16,846	4,208	0.0
Total	**22**	**3**	**$916,170**	**$157,253**	**$135,402**	**67,590**	**418,523**	**36,704**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$27.16
Demand Response - Taxi	$2.00	$8.01
Total	**$2.19**	**$24.96**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.92	0.2	1.8
Demand Response - Taxi	$4.00	0.5	2.0
Total	**$13.55**	**0.2**	**1.8**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response - Taxi

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in another report for mode DR/PT.

Turtle Mtn. Nutrition & Support Services

2016 Annual Agency Profile

PO Box 900
Belcourt, ND 58316

Director: Mrs. Alfreda Morin

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

3,247 **Annual Unlinked Trips (UPT)**

Service Supplied

54,484 **Annual Vehicle Revenue Miles (VRM)**
2,171 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80212
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,753	2.5%
Local Funds	$16,802	23.5%
State Funds	$29,142	40.8%
Federal Assistance	$23,773	33.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$71,470**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$71,470	$1,753	$0	3,247	54,484	2,171	10.0
Total	**3**	**-**	**$71,470**	**$1,753**	**$0**	**3,247**	**54,484**	**2,171**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.31	$32.92
Total	**$1.31**	**$32.92**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.01	0.1	1.5
Total	**$22.01**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Trenton Indian Service Area Aging Program

2016 Annual Agency Profile

P.O. Box 210
Trenton, ND 58853

CHR/DOT Coordinator: Ms. Brenda Slater

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

3,913 **Annual Unlinked Trips (UPT)**

Service Supplied

39,351 **Annual Vehicle Revenue Miles (VRM)**
620 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80266
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,155	1.4%
Local Funds	$21,402	25.1%
State Funds	$31,856	37.4%
Federal Assistance	$30,700	36.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	$85,113	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$85,113	$1,155	$0	3,913	39,351	620	3.9
Total	7	-	$85,113	$1,155	$0	3,913	39,351	620	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.16	$137.28
Total	$2.16	$137.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.75	0.1	6.3
Total	$21.75	0.1	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cheyennenation.com
600 Littlecoyote Drive
Lame Deer, MT 50943-0128

Northern Cheyenne Tribe

2016 Annual Agency Profile

Administrative Assistant: Mrs. Winona Wallowing

General Information

Federally Recognized Tribal Statistical Areas

Northern Cheyenne Indian Reservation and Off-Reservation Trust Land, MT--SD

Service Consumption

6,281 **Annual Unlinked Trips (UPT)**

Service Supplied

69,432 **Annual Vehicle Revenue Miles (VRM)**
2,898 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88116
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,389	3.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$247,869	96.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$257,258**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$60,000	$3,428	$0	2,280	18,163	1,084	0.0
Bus	2	-	$197,258	$5,961	$0	4,001	51,269	1,814	4.3
Total	**3**	**-**	**$257,258**	**$9,389**	**$0**	**6,281**	**69,432**	**2,898**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.30	$55.35
Bus	$3.85	$108.74
Total	**$3.71**	**$88.77**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.32	0.1	2.1
Bus	$49.30	0.1	2.2
Total	**$40.96**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Oglala Sioux Tribe

2016 Annual Agency Profile

Department of Transportation - Transit
Pine Ridge, SD 57770

Transit Coordinator: Ms. Emma Featherman-Sam

General Information

Federally Recognized Tribal Statistical Areas

Pine Ridge Reservation, SD--NE

Service Consumption

19,972 **Annual Unlinked Trips (UPT)**

Service Supplied

434,472 **Annual Vehicle Revenue Miles (VRM)**
13,786 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88122
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$49,510	5.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$939,129	95.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$988,639**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	11	-	$988,639	$49,510	$0	19,972	434,472	13,786	4.0
Total	**11**	**-**	**$988,639**	**$49,510**	**$0**	**19,972**	**434,472**	**13,786**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.28	$71.71
Total	**$2.28**	**$71.71**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$49.50	0.1	1.5
Total	**$49.50**	**0.0**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.spiritlakenation.com
P.O. Box 359
Fort Totten, ND 58335

Spirit Lake Tribe

2016 Annual Agency Profile

Accounting Technician: Ms. Jessica Alberts

General Information

Federally Recognized Tribal Statistical Areas

Spirit Lake Reservation, ND

Service Consumption

10,533 **Annual Unlinked Trips (UPT)**

Service Supplied

155,863 **Annual Vehicle Revenue Miles (VRM)**
6,900 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88128
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,352	2.8%
Local Funds	$59,344	26.5%
State Funds	$39,874	17.8%
Federal Assistance	$118,166	52.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$223,736**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$223,736	$6,352	$0	10,533	155,863	6,900	4.0
Total	**4**	**-**	**$223,736**	**$6,352**	**$0**	**10,533**	**155,863**	**6,900**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.44	$32.43
Total	**$1.44**	**$32.43**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.24	0.1	1.5
Total	**$21.24**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cskt.org/
P.O. Box 278
Pablo, MT 59855

Confederated Salish and Kootenai Tribes

2016 Annual Agency Profile

Transit Division Manager: Mr. Corky Sias

General Information

Federally Recognized Tribal Statistical Areas

Flathead Reservation, MT

Service Consumption

31,038 **Annual Unlinked Trips (UPT)**

Service Supplied

722,882 **Annual Vehicle Revenue Miles (VRM)**
33,947 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88134
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$87,924	5.1%
Local Funds	$321,849	18.5%
State Funds	$0	0.0%
Federal Assistance	$1,330,622	76.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,740,395**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	2	-	$570,680	$65,331	$0	3,972	145,718	3,581	3.5
Demand Response	21	-	$1,169,715	$22,593	$0	27,066	577,164	30,366	4.0
Total	**23**	**-**	**$1,740,395**	**$87,924**	**$0**	**31,038**	**722,882**	**33,947**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.92	$159.36
Demand Response	$2.03	$38.52
Total	**$2.41**	**$51.27**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$143.68	0.0	1.1
Demand Response	$43.22	0.1	0.9
Total	**$56.07**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sittingbull.edu/
9299 Highway 24
Fort Yates, ND 58538

Standing Rock Public Transportation

2016 Annual Agency Profile

Transit Director: Ms. Pamela Ternes

General Information

Federally Recognized Tribal Statistical Areas

Standing Rock Reservation, SD--ND

Service Consumption

14,609 **Annual Unlinked Trips (UPT)**

Service Supplied

200,704 **Annual Vehicle Revenue Miles (VRM)**
7,200 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88140
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$56,522	6.0%
Local Funds	$212,014	22.5%
State Funds	$98,022	10.4%
Federal Assistance	$574,448	61.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$941,006	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,031	3.6%
State Funds	$0	0.0%
Federal Assistance	$266,660	96.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	$276,691	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	11	-	$941,006	$56,522	$276,691	14,609	200,704	7,200	2.6
Total	11	-	$941,006	$56,522	$276,691	14,609	200,704	7,200	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.69	$130.70
Total	$4.69	$130.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$64.41	0.1	2.0
Total	$64.41	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Turtle Mountain Band of Chippewa Indian

2016 Annual Agency Profile

PO Box 900
Belcourt, ND 58316

Director, Transportation Director: Mr. Ronald Trottier

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

2,595 **Annual Unlinked Trips (UPT)**

Service Supplied

34,231 **Annual Vehicle Revenue Miles (VRM)**
2,258 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88146
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$62,559	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$62,559	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$62,559	$0	$0	2,595	34,231	2,258	5.7
Total	2	-	$62,559	$0	$0	2,595	34,231	2,258	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.83	$27.71
Total	$1.83	$27.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$24.11	0.1	1.2
Total	$24.11	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mdt.mt.gov/travinfo/public_trans.shtml
200 East Hospital Dr
Browning, MT 59417-850

Blackfeet Nation Transit Department

2016 Annual Agency Profile

Transit Directpr: Mrs Sharyl Wells

General Information

Federally Recognized Tribal Statistical Areas

Blackfeet Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

22,403 **Annual Unlinked Trips (UPT)**

Service Supplied

62,933 **Annual Vehicle Revenue Miles (VRM)**
4,092 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88152
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,501	7.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$139,139	93.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$149,640	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$201,506	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$201,506	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$149,640	$10,501	$201,506	22,403	62,933	4,092	3.3
Total	5	-	$149,640	$10,501	$201,506	22,403	62,933	4,092	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.38	$36.57
Total	$2.38	$36.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.68	0.4	5.5
Total	$6.68	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sioux.org/
24495 US Hwy 212
Eagle Butte, SD 57625-0590

Cheyenne River Sioux Tribe

2016 Annual Agency Profile

Executive Director: Mr. Ron Baumgart

General Information

Federally Recognized Tribal Statistical Areas

Cheyenne River Reservation and Off-Reservation Trust Land, SD

Service Consumption

32,697 **Annual Unlinked Trips (UPT)**

Service Supplied

206,790 **Annual Vehicle Revenue Miles (VRM)**
8,262 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88158
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$29,725	3.0%
Local Funds	$423,246	42.7%
State Funds	$12,640	1.3%
Federal Assistance	$526,524	53.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	$992,135	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	7 [1]	$992,135 [1]	$29,725	$0 [1]	32,697	206,790	8,262	7.8
Total	-	7	$992,135	$29,725	$0	32,697	206,790	8,262	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.80	$120.08
Total	$4.80	$120.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.34	0.2	4.0
Total	$30.34	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from CCTS d/b/a River Cities Transit (NTDID: 80171), and in which the data are captured in this report for mode DR/PT.

http://www.rockyboy.org/
31 Agency Square
Box Elder, MT 59521

Chippewa Cree Tribe

2016 Annual Agency Profile

Transit Director: Mr. John Johnson

General Information

Federally Recognized Tribal Statistical Areas

Rocky Boy's Reservation and Off-Reservation Trust Land, MT

Service Consumption

30,157 **Annual Unlinked Trips (UPT)**

Service Supplied

248,376 **Annual Vehicle Revenue Miles (VRM)**
7,434 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88164
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$227,961	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$227,961	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,162	12.2%
State Funds	$0	0.0%
Federal Assistance	$37,295	87.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	$42,457	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$69,870	$0	$21,229	9,243	76,127	2,279	3.7
Bus	4	-	$158,091	$0	$21,228	20,914	172,249	5,155	3.7
Total	6	-	$227,961	$0	$42,457	30,157	248,376	7,434	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.92	$30.66
Bus	$0.92	$30.67
Total	$0.92	$30.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.56	0.1	4.1
Bus	$7.56	0.1	4.1
Total	$7.56	0.1	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ftbelknap.org
656 Agency Main Street
Harlem, MT 59526

Fort Belknap Indian Community

2016 Annual Agency Profile

Transportation Director: Mr. Carl Healy SR

General Information

Federally Recognized Tribal Statistical Areas

Fort Belknap Reservation and Off-Reservation Trust Land, MT

Service Consumption

17,153 **Annual Unlinked Trips (UPT)**

Service Supplied

110,595 **Annual Vehicle Revenue Miles (VRM)**
4,160 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88170
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$192,115	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$192,115**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$192,115	$0	$0	17,153	110,595	4,160	5.4
Total	**2**	**-**	**$192,115**	**$0**	**$0**	**17,153**	**110,595**	**4,160**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.74	$46.18
Total	**$1.74**	**$46.18**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.20	0.2	4.1
Total	**$11.20**	**0.2**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lbst.org/
187 Oyate Circle
Lower Brule, SD 57548-0187

Lower Brule Sioux Tribe

2016 Annual Agency Profile

MIS MGR: Ms. Trish Lundell

General Information

Federally Recognized Tribal Statistical Areas

Lower Brule Reservation and Off-Reservation Trust Land, SD

Service Consumption

2,192 **Annual Unlinked Trips (UPT)**

Service Supplied

241,182 **Annual Vehicle Revenue Miles (VRM)**
6,690 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88176
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$464,536	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$464,536**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	12	-	$464,536	$0	$0	2,192	241,182	6,690	4.6
Total	**12**	**-**	**$464,536**	**$0**	**$0**	**2,192**	**241,182**	**6,690**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.93	$69.44
Total	**$1.93**	**$69.44**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$211.92	0.0	0.3
Total	**$211.92**	**0.0**	**0.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rosebud Sioux Tribe

2016 Annual Agency Profile

P.O. Box 430
Rosebud, SD 57570-0430

Assistant Director: Ms. Tamaleon Wilcox

General Information

Federally Recognized Tribal Statistical Areas

Rosebud Indian Reservation and Off-Reservation Trust Land, SD

Service Consumption

70,077 **Annual Unlinked Trips (UPT)**

Service Supplied

249,137 **Annual Vehicle Revenue Miles (VRM)**
11,459 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88182
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$118,673	20.6%
Local Funds	$0	0.0%
State Funds	$35,162	6.1%
Federal Assistance	$422,919	73.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$576,754	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,810	20.0%
State Funds	$0	0.0%
Federal Assistance	$95,240	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$119,050	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$576,754	$118,673	$119,050	70,077	249,137	11,459	3.5
Total	8	-	$576,754	$118,673	$119,050	70,077	249,137	11,459	

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.32	$50.33
Total	$2.32	$50.33

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.23	0.3	6.1
Total	$8.23	0.3	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Crow Tribe of Indians

2016 Annual Agency Profile

P. O. Box 159
Crow Agency, MT 59022

Transit Director: Mr. Oliver Hill

General Information

Federally Recognized Tribal Statistical Areas

Crow Reservation and Off-Reservation Trust Land, MT

Service Consumption

9,803 **Annual Unlinked Trips (UPT)**

Service Supplied

199,609 **Annual Vehicle Revenue Miles (VRM)**
5,363 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88188
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,118	2.3%
Local Funds	$46,171	13.0%
State Funds	$0	0.0%
Federal Assistance	$300,000	84.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$354,289	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$26,654	$1,100	$0	75	10,234	215	5.5
Bus	4	-	$327,635	$7,018	$0	9,728	189,375	5,148	6.3
Total	6	-	$354,289	$8,118	$0	9,803	199,609	5,363	

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$123.97
Bus	$1.73	$63.64
Total	$1.77	$66.06

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$355.39	0.0	0.4
Bus	$33.68	0.1	1.9
Total	$36.14	0.0	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yanktonsiouxtribe.com/
800 Main SW
Wagner, SD 57380

Yankton Sioux Tribe

2016 Annual Agency Profile

CEO: Mr. Wesley Hare

General Information

Federally Recognized Tribal Statistical Areas

Yankton Reservation, SD

Service Consumption

12,771 **Annual Unlinked Trips (UPT)**

Service Supplied

147,902 **Annual Vehicle Revenue Miles (VRM)**
3,993 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88194
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,620	4.2%
Local Funds	$95,110	31.3%
State Funds	$0	0.0%
Federal Assistance	$196,359	64.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$304,089**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$15,204	$115	$0	230	6,150	219	5.0
Bus	3	-	$288,885	$12,505	$0	12,541	141,752	3,774	4.3
Total	**4**	**-**	**$304,089**	**$12,620**	**$0**	**12,771**	**147,902**	**3,993**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.47	$69.42
Bus	$2.04	$76.55
Total	**$2.06**	**$76.16**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$66.10	0.0	1.1
Bus	$23.04	0.1	3.3
Total	**$23.81**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.utetribe.com/
P.O. Box 190
Fort Duchesne, UT 84026-0190

Ute Tribe

2016 Annual Agency Profile

Transit Coordinator: Ms. Jeromy Groves

General Information

Federally Recognized Tribal Statistical Areas

Uintah and Ouray Reservation and Off-Reservation Trust Land, UT

Service Consumption

3,785 **Annual Unlinked Trips (UPT)**

Service Supplied

49,874 **Annual Vehicle Revenue Miles (VRM)**
1,731 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88200
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,490	1.0%
Local Funds	$93,578	27.5%
State Funds	$0	0.0%
Federal Assistance	$242,941	71.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	$340,009	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,473	14.0%
State Funds	$0	0.0%
Federal Assistance	$156,637	86.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$182,110	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	3	-	$181,648	$3,490	$182,110	3,785	49,874	1,731	7.9
Total	3	-	$181,648	$3,490	$182,110	3,785	49,874	1,731	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.64	$104.94
Total	$3.64	$104.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$47.99	0.1	2.2
Total	$47.99	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.prowerscounty.net
407 East Olive Street
Lamar, CO 81052

Prowers County

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

26,671 **Annual Unlinked Trips (UPT)**

Service Supplied

80,225 **Annual Vehicle Revenue Miles (VRM)**
8,288 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$328,809 **Total Operating Expenses**

Database Information

NTDID: 8R01-80115
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$21,788	6.6%
Local Funds	$54,886	16.7%
State Funds	$121,283	36.9%
Federal Assistance	$130,852	39.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	$328,809	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$328,809	$21,788	$0	26,671	80,225	8,288
Total	4	-	$328,809	$21,788	$0	26,671	80,225	8,288

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.10	$39.67
Total	$4.10	$39.67

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.33	0.3	3.2
Total	$12.33	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.uaacog.com
P.O. Box 1542
Westcliffe, CO 81252

Wet Mountain Valley Community Service Inc.

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

2,714 **Annual Unlinked Trips (UPT)**

Service Supplied

55,612 **Annual Vehicle Revenue Miles (VRM)**
2,351 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$69,973 **Total Operating Expenses**

Database Information

NTDID: 8R01-80118
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,757	2.5%
Local Funds	$16,962	24.2%
State Funds	$0	0.0%
Federal Assistance	$39,968	57.1%
Other Funds	$11,286	16.1%
Total Operating Funds Expended	**$69,973**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$8,016	16.0%
Federal Assistance	$40,078	80.0%
Other Funds	$2,004	4.0%
Total Capital Funds Expended	**$50,098**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$69,973	$1,757	$50,098	2,714	55,612	2,351
Total	**5**	**-**	**$69,973**	**$1,757**	**$50,098**	**2,714**	**55,612**	**2,351**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.26	$29.76
Total	**$1.26**	**$29.76**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.78	0.1	1.2
Total	**$25.78**	**0.0**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.uaacog.com
3224 A Independence Road
Canon City, CO 81212

Upper Arkansas Area Council of Governments

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
0 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$0 **Total Operating Expenses**

Database Information

NTDID: 8R01-80148
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,456	20.0%
State Funds	$0	0.0%
Federal Assistance	$33,824	80.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$42,280**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

http://www.gunnisonvalleyrta.org
P.O. Box 39
Crested Butte, CO 81224-0039

Gunnison Valley Transportation Authority

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

144,194 **Annual Unlinked Trips (UPT)**

Service Supplied

282,945 **Annual Vehicle Revenue Miles (VRM)**
8,011 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,019,857 **Total Operating Expenses**

Database Information

NTDID: 8R01-80150
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$832,757	81.7%
State Funds	$0	0.0%
Federal Assistance	$187,100	18.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$1,019,857	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$629,752	59.6%
State Funds	$0	0.0%
Federal Assistance	$426,229	40.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	$1,055,981	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$1,019,857	$0	$1,055,981	144,194	282,945	8,011
Total	7	-	$1,019,857	$0	$1,055,981	144,194	282,945	8,011

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.60	$127.31
Total	$3.60	$127.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.07	0.5	18.0
Total	$7.07	0.5	18.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.eaglecounty.us/transit
3289 Cooley Mesa Road
Gypsum, CO 81637-1070

Eagle County Regional Transportation Authority

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

917,202 **Annual Unlinked Trips (UPT)**

Service Supplied

1,878,862 **Annual Vehicle Revenue Miles (VRM)**
75,545 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,354,619 **Total Operating Expenses**

Database Information

NTDID: 8R01-80155
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,051,404	24.6%
Local Funds	$5,968,426	71.4%
State Funds	$0	0.0%
Federal Assistance	$309,000	3.7%
Other Funds	$25,789	0.3%
Total Operating Funds Expended	**$8,354,619**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$506,131	64.7%
State Funds	$0	0.0%
Federal Assistance	$275,999	35.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$782,130**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21	-	$8,354,619	$2,051,404	$782,130	917,202	1,878,862	75,545
Total	**21**	**-**	**$8,354,619**	**$2,051,404**	**$782,130**	**917,202**	**1,878,862**	**75,545**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.45	$110.59
Total	**$4.45**	**$110.59**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.11	0.5	12.1
Total	**$9.11**	**0.5**	**12.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.mtnexp.com
803 Butte Avenue
Crested Butte, CO 81224

Mountain Express

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

68,383 **Annual Unlinked Trips (UPT)**

Service Supplied

198,404 **Annual Vehicle Revenue Miles (VRM)**
17,886 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,379,330 **Total Operating Expenses**

Database Information

NTDID: 8R01-80159
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,151,130	83.5%
State Funds	$0	0.0%
Federal Assistance	$228,200	16.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,379,330**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	$1,379,330	$0	$0	68,383	198,404	17,886
Total	**10**	**-**	**$1,379,330**	**$0**	**$0**	**68,383**	**198,404**	**17,886**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.95	$77.12
Total	**$6.95**	**$77.12**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$20.17	0.3	3.8
Total	**$20.17**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

2035 — 2016 National Transit Profiles

http://www.summitstage.com
208 Lincoln Street
Breckenridge, CO 80424

Summit County

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

1,786,563 **Annual Unlinked Trips (UPT)**

Service Supplied

1,735,169 **Annual Vehicle Revenue Miles (VRM)**
92,803 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$10,174,392 **Total Operating Expenses**

Database Information

NTDID: 8R01-80161
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$82,167	0.8%
Local Funds	$9,116,085	89.6%
State Funds	$0	0.0%
Federal Assistance	$482,040	4.7%
Other Funds	$494,100	4.9%
Total Operating Funds Expended	$10,174,392	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,224,771	60.6%
State Funds	$0	0.0%
Federal Assistance	$794,777	39.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	$2,019,548	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$249,125	$82,167	$49,276	27,756	119,682	3,294
Demand Response	2	-	$1,337,667	$0	$136,925	6,279	173,483	2,154
Bus	16	-	$8,587,600	$0	$1,833,347	1,752,528	1,442,004	87,355
Total	19	-	$10,174,392	$82,167	$2,019,548	1,786,563	1,735,169	92,803

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.08	$75.63
Demand Response	$7.71	$621.02
Bus	$5.96	$98.31
Total	$5.86	$109.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$8.98	0.2	8.4
Demand Response	$213.04	0.0	2.9
Bus	$4.90	1.2	20.1
Total	$5.69	1.0	19.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://outbackexpress.tripod.com
128 Colorado Avenue
Stratton, CO 80836

East Central Council of Local Governments

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

36,282 **Annual Unlinked Trips (UPT)**

Service Supplied

68,869 **Annual Vehicle Revenue Miles (VRM)**
4,718 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$265,438 **Total Operating Expenses**

Database Information

NTDID: 8R01-80162
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,335	2.4%
Local Funds	$85,841	32.3%
State Funds	$48,818	18.4%
Federal Assistance	$124,444	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$265,438**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$265,438	$6,335	$0	36,282	68,869	4,718
Total	**10**	**-**	**$265,438**	**$6,335**	**$0**	**36,282**	**68,869**	**4,718**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.85	$56.26
Total	**$3.85**	**$56.26**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.32	0.5	7.7
Total	**$7.32**	**0.5**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.dolorescounty.org/departments-and-contacts/#seniorser
52288 HWY 491
Cahone, CO 81320

Dolores County Senior Services

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

5,385 **Annual Unlinked Trips (UPT)**

Service Supplied

78,992 **Annual Vehicle Revenue Miles (VRM)**
3,040 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$163,951 **Total Operating Expenses**

Database Information

NTDID: 8R01-80168
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$983	0.6%
Local Funds	$28,457	17.4%
State Funds	$75,704	46.2%
Federal Assistance	$53,489	32.6%
Other Funds	$5,318	3.2%
Total Operating Funds Expended	**$163,951**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,884	20.0%
State Funds	$0	0.0%
Federal Assistance	$23,533	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$29,417**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$163,951	$983	$29,417	5,385	78,992	3,040
Total	**7**	**-**	**$163,951**	**$983**	**$29,417**	**5,385**	**78,992**	**3,040**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$53.93
Total	**$2.08**	**$53.93**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.45	0.1	1.8
Total	**$30.45**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.townofbreckenridge.com
1105 Airport Rd
Breckenridge, CO 80424-0168

Town of Breckenridge

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

885,508 **Annual Unlinked Trips (UPT)**

Service Supplied

335,060 **Annual Vehicle Revenue Miles (VRM)**
36,089 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,114,453 **Total Operating Expenses**

Database Information

NTDID: 8R01-80170
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,515,785	80.8%
State Funds	$0	0.0%
Federal Assistance	$139,348	4.5%
Other Funds	$459,320	14.7%
Total Operating Funds Expended	$3,114,453	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$488,558	38.0%
State Funds	$0	0.0%
Federal Assistance	$796,875	62.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$1,285,433	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	$3,114,453	$0	$1,285,433	885,508	335,060	36,089
Total	13	-	$3,114,453	$0	$1,285,433	885,508	335,060	36,089

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.30	$86.30
Total	$9.30	$86.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.52	2.6	24.5
Total	$3.52	2.6	24.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.steamboatsprings.net
P.O. Box 775088
Steamboat Springs, CO 80477-5088

Steamboat Springs, City of

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

1,154,760 **Annual Unlinked Trips (UPT)**

Service Supplied

652,143 **Annual Vehicle Revenue Miles (VRM)**
49,328 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,427,777 **Total Operating Expenses**

Database Information

NTDID: 8R01-80186
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$108,903	3.2%
Local Funds	$2,570,208	75.0%
State Funds	$115,182	3.4%
Federal Assistance	$559,190	16.3%
Other Funds	$74,294	2.2%
Total Operating Funds Expended	$3,427,777	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$94,846	12.9%
State Funds	$0	0.0%
Federal Assistance	$479,050	65.3%
Other Funds	$159,867	21.8%
Total Capital Funds Expended	$733,763	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$346,217	$108,903	$0	29,465	87,824	3,651
Demand Response	1	-	$76,478	$0	$0	1,914	13,666	952
Bus	15	-	$3,005,082	$0	$733,763	1,123,381	550,653	44,725
Total	18	-	$3,427,777	$108,903	$733,763	1,154,760	652,143	49,328

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.94	$94.83
Demand Response	$5.60	$80.33
Bus	$5.46	$67.19
Total	$5.26	$69.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$11.75	0.3	8.1
Demand Response	$39.96	0.1	2.0
Bus	$2.68	2.0	25.1
Total	$2.97	1.8	23.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.sucap.org
285 Lakin
Ignacio, CO 81137-0800

Southern Ute Community Action Program

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

40,936 **Annual Unlinked Trips (UPT)**

Service Supplied

411,023 **Annual Vehicle Revenue Miles (VRM)**
14,007 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$995,100 **Total Operating Expenses**

Database Information

NTDID: 8R01-80189
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$183,766	18.5%
Local Funds	$125,970	12.7%
State Funds	$0	0.0%
Federal Assistance	$678,733	68.2%
Other Funds	$6,631	0.7%
Total Operating Funds Expended	$995,100	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,080	4.0%
State Funds	$8,321	16.0%
Federal Assistance	$41,605	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$52,006	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$463,819	$141,207	$0	6,975	166,288	4,370
Demand Response	3	-	$195,505	$11,948	$52,006	19,031	76,780	4,133
Bus	7	-	$335,776	$30,611	$0	14,930	167,955	5,504
Total	12	-	$995,100	$183,766	$52,006	40,936	411,023	14,007

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.79	$106.14
Demand Response	$2.55	$47.30
Bus	$2.00	$61.01
Total	$2.42	$71.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$66.50	0.0	1.6
Demand Response	$10.27	0.3	4.6
Bus	$22.49	0.1	2.7
Total	$24.31	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.co.montezuma.co.us
107 North Chestnut
Cortez, CO 81321

Montezuma Senior Services

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

14,871 **Annual Unlinked Trips (UPT)**

Service Supplied

174,555 **Annual Vehicle Revenue Miles (VRM)**
8,276 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$213,229 **Total Operating Expenses**

Database Information

NTDID: 8R01-80201
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,261	8.1%
Local Funds	$2,500	1.2%
State Funds	$83,140	39.0%
Federal Assistance	$97,926	45.9%
Other Funds	$12,402	5.8%
Total Operating Funds Expended	**$213,229**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$213,229	$17,261	$0	14,871	174,555	8,276
Total	**9**	**-**	**$213,229**	**$17,261**	**$0**	**14,871**	**174,555**	**8,276**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.22	$25.76
Total	**$1.22**	**$25.76**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.34	0.1	1.8
Total	**$14.34**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.durangotransit.com
949 East 2nd Avenue
Durango, CO 81301

City of Durango

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

470,703 **Annual Unlinked Trips (UPT)**

Service Supplied

470,812 **Annual Vehicle Revenue Miles (VRM)**
31,133 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,466,811 **Total Operating Expenses**

Database Information

NTDID: 8R01-80206
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$245,705	10.0%
Local Funds	$1,108,926	45.0%
State Funds	$0	0.0%
Federal Assistance	$997,425	40.4%
Other Funds	$114,755	4.7%
Total Operating Funds Expended	$2,466,811	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,480	3.3%
State Funds	$464,127	93.2%
Federal Assistance	$17,222	3.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	$497,829	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$423,515	$13,032	$99,566	5,924	41,296	3,086
Bus	13	-	$2,043,296	$232,673	$398,263	464,779	429,516	28,047
Total	15	-	$2,466,811	$245,705	$497,829	470,703	470,812	31,133

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.26	$137.24
Bus	$4.76	$72.85
Total	$5.24	$79.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$71.49	0.1	1.9
Bus	$4.40	1.1	16.6
Total	$5.24	1.0	15.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.necalg.com
231 Main Street, Suite 211
Fort Morgan, CO 80701

Northeast Colorado Association of Local Government

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

122,673 **Annual Unlinked Trips (UPT)**

Service Supplied

945,211 **Annual Vehicle Revenue Miles (VRM)**
45,517 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,244,593 **Total Operating Expenses**

Database Information

NTDID: 8R01-80221
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$69,614	5.6%
Local Funds	$224,809	18.1%
State Funds	$377,170	30.3%
Federal Assistance	$487,000	39.1%
Other Funds	$86,000	6.9%
Total Operating Funds Expended	**$1,244,593**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$80,068	14.3%
State Funds	$430,114	76.8%
Federal Assistance	$50,202	9.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$560,384**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62	-	$1,244,593	$69,614	$560,384	122,673	945,211	45,517
Total	**62**	**-**	**$1,244,593**	**$69,614**	**$560,384**	**122,673**	**945,211**	**45,517**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.32	$27.34
Total	**$1.32**	**$27.34**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.15	0.1	2.7
Total	**$10.15**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ci.la-junta.co.us
102 East 2nd Street
La Junta, CO 81050

City of La Junta

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

15,046 **Annual Unlinked Trips (UPT)**

Service Supplied

36,002 **Annual Vehicle Revenue Miles (VRM)**
2,461 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$171,241 **Total Operating Expenses**

Database Information

NTDID: 8R01-80225
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,765	7.5%
Local Funds	$89,828	52.5%
State Funds	$0	0.0%
Federal Assistance	$68,648	40.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$171,241**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$171,241	$12,765	$0	15,046	36,002	2,461
Total	**2**	**-**	**$171,241**	**$12,765**	**$0**	**15,046**	**36,002**	**2,461**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.76	$69.58
Total	**$4.76**	**$69.58**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.38	0.4	6.1
Total	**$11.38**	**0.4**	**6.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.sccog.net
300 South Bonaventure Avenue
Trinidad, CO 81082

Huerfano/Las Animas Council of Governments

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

29,072 **Annual Unlinked Trips (UPT)**

Service Supplied

145,790 **Annual Vehicle Revenue Miles (VRM)**
9,341 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$568,197 **Total Operating Expenses**

Database Information

NTDID: 8R01-80227
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,313	1.5%
Local Funds	$93,588	16.5%
State Funds	$0	0.0%
Federal Assistance	$431,296	75.9%
Other Funds	$35,000	6.2%
Total Operating Funds Expended	$568,197	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,451	15.8%
State Funds	$30,000	27.1%
Federal Assistance	$63,250	57.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	$110,701	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$568,197	$8,313	$110,701	29,072	145,790	9,341
Total	9	-	$568,197	$8,313	$110,701	29,072	145,790	9,341

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.90	$60.83
Total	$3.90	$60.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.54	0.2	3.1
Total	$19.54	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.chaffeeshuttle.com
54 Jones Ave.
Salida, CO 81201

Neighbor to Neighbor Volunteers

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

10,551 **Annual Unlinked Trips (UPT)**

Service Supplied

72,866 **Annual Vehicle Revenue Miles (VRM)**
2,757 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$204,968 **Total Operating Expenses**

Database Information

NTDID: 8R01-80237
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,905	3.4%
Local Funds	$4,145	2.0%
State Funds	$88,041	43.0%
Federal Assistance	$91,867	44.8%
Other Funds	$14,010	6.8%
Total Operating Funds Expended	$204,968	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,499	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$22,499	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$204,968	$6,905	$22,499	10,551	72,866	2,757
Total	5	-	$204,968	$6,905	$22,499	10,551	72,866	2,757

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.81	$74.34
Total	$2.81	$74.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.43	0.1	3.8
Total	$19.43	0.1	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

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http://www.townofmountainvillage.com
455 Mountain Village Blvd
Suite A
Mountain Village, CO 81435

Town of Mountain Village

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

2,840,661 **Annual Unlinked Trips (UPT)**

Service Supplied

3,484,489 **Annual Vehicle Revenue Miles (VRM)**
293,122 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,467,628 **Total Operating Expenses**

Database Information

NTDID: 8R01-80256
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$29,948	0.9%
Local Funds	$3,287,580	94.8%
State Funds	$0	0.0%
Federal Assistance	$150,100	4.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$3,467,628	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,347,096	62.5%
State Funds	$176,741	8.2%
Federal Assistance	$632,236	29.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	$2,156,073	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$186,049	$0	$0	46,221	64,666	3,986
Aerial Tramway	59	-	$3,237,360	$0	$2,106,579	2,778,910	3,190,582	285,383
Vanpool	10	-	$44,219	$29,948	$49,494	15,530	229,241	3,753
Total	73	-	$3,467,628	$29,948	$2,156,073	2,840,661	3,484,489	293,122

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.88	$46.68
Aerial Tramway	$1.01	$11.34
Vanpool	$0.19	$11.78
Total	$1.00	$11.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.03	0.7	11.6
Aerial Tramway	$1.17	0.9	9.7
Vanpool	$2.85	0.1	4.1
Total	$1.22	0.8	9.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cogs.us
101 West 8th Street
Glenwood Springs, CO 81601-3303

City of Glenwood Springs DBA Ride Glenwood Springs

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

185,064 **Annual Unlinked Trips (UPT)**

Service Supplied

121,644 **Annual Vehicle Revenue Miles (VRM)**
9,861 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,205,759 **Total Operating Expenses**

Database Information

NTDID: 8R01-80258
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$104,452	8.7%
Local Funds	$847,229	70.3%
State Funds	$0	0.0%
Federal Assistance	$246,170	20.4%
Other Funds	$7,908	0.7%
Total Operating Funds Expended	**$1,205,759**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$1,205,759	$104,452	$0	185,064	121,644	9,861
Total	**3**	**-**	**$1,205,759**	**$104,452**	**$0**	**185,064**	**121,644**	**9,861**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.91	$122.28
Total	**$9.91**	**$122.28**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.52	1.5	18.8
Total	**$6.52**	**1.5**	**18.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.tosv.com
22 Daly Lane
Snowmass Village, CO 81625

Town of Snowmass Village

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

536,641 **Annual Unlinked Trips (UPT)**

Service Supplied

352,477 **Annual Vehicle Revenue Miles (VRM)**
34,441 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,166,254 **Total Operating Expenses**

Database Information

NTDID: 8R01-80263
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,658,838	52.4%
State Funds	$0	0.0%
Federal Assistance	$238,450	7.5%
Other Funds	$1,268,966	40.1%
Total Operating Funds Expended	$3,166,254	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$69,468	44.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$86,579	55.5%
Total Capital Funds Expended	$156,047	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$614,250	$0	$30,273	70,849	34,707	7,147
Bus	14	-	$2,552,004	$0	$125,774	465,792	317,770	27,294
Total	20	-	$3,166,254	$0	$156,047	536,641	352,477	34,441

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$17.70	$85.95
Bus	$8.03	$93.50
Total	$8.98	$91.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.67	2.0	9.9
Bus	$5.48	1.5	17.1
Total	$5.90	1.5	15.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.srda.org
230 North Union Avenue
Pueblo, CO 81003

Senior Resource Development Agency, Pueblo, Inc.

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

21,258 **Annual Unlinked Trips (UPT)**

Service Supplied

214,888 **Annual Vehicle Revenue Miles (VRM)**
14,206 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$596,555 **Total Operating Expenses**

Database Information

NTDID: 8R01-80267
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,563	2.3%
Local Funds	$70,221	11.8%
State Funds	$230,617	38.7%
Federal Assistance	$224,346	37.6%
Other Funds	$57,808	9.7%
Total Operating Funds Expended	$596,555	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$120,221	42.9%
Other Funds	$160,253	57.1%
Total Capital Funds Expended	$280,474	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$596,555	$13,563	$280,474	21,258	214,888	14,206
Total	7	-	$596,555	$13,563	$280,474	21,258	214,888	14,206

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.78	$41.99
Total	$2.78	$41.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.06	0.1	1.5
Total	$28.06	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.uaacog.com
728 Main Street
Canyon City, CO 81212

The Canyon City Golden Age Council, Inc

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

10,696 **Annual Unlinked Trips (UPT)**

Service Supplied

82,236 **Annual Vehicle Revenue Miles (VRM)**
6,817 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$238,997 **Total Operating Expenses**

Database Information

NTDID: 8R01-80274
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,973	3.3%
Local Funds	$25,000	10.5%
State Funds	$55,963	23.4%
Federal Assistance	$115,512	48.3%
Other Funds	$34,549	14.5%
Total Operating Funds Expended	$238,997	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,605	16.0%
Federal Assistance	$38,025	80.0%
Other Funds	$1,901	4.0%
Total Capital Funds Expended	$47,531	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$238,997	$7,973	$47,531	10,696	82,236	6,817
Total	7	-	$238,997	$7,973	$47,531	10,696	82,236	6,817

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$35.06
Total	$2.91	$35.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.34	0.1	1.6
Total	$22.34	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cripplecreek.gov
337 East Bennett Avenue
Cripple Creek, CO 80863

City of Cripple Creek

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

56,643 **Annual Unlinked Trips (UPT)**

Service Supplied

82,430 **Annual Vehicle Revenue Miles (VRM)**
12,120 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$383,720 **Total Operating Expenses**

Database Information

NTDID: 8R01-80275
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$26,301	11.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$158,620	67.1%
Other Funds	$51,301	21.7%
Total Operating Funds Expended	**$236,222**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$85,480	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,480**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$326,162	$24,231	$26,257	53,847	81,644	11,760
Bus	1	-	$57,558	$2,070	$0	2,796	786	360
Total	**6**	**-**	**$383,720**	**$26,301**	**$26,257**	**56,643**	**82,430**	**12,120**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.99	$27.73
Bus	$73.23	$159.88
Total	**$4.66**	**$31.66**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.06	0.7	4.6
Bus	$20.59	3.6	7.8
Total	**$6.77**	**0.7**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.viacolorado.org
2855 N 63rd Street
Boulder, CO 80301-2959

Via Mobility Services

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

129,732 **Annual Unlinked Trips (UPT)**

Service Supplied

596,652 **Annual Vehicle Revenue Miles (VRM)**
63,198 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,300,832 **Total Operating Expenses**

Database Information

NTDID: 8R01-80285
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$131,483	3.1%
Local Funds	$1,838,887	42.8%
State Funds	$0	0.0%
Federal Assistance	$1,052,750	24.5%
Other Funds	$1,277,712	29.7%
Total Operating Funds Expended	**$4,300,832**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$199,493	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$199,493**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	$4,300,832	$131,483	$199,493	129,732	596,652	63,198
Total	**41**	**-**	**$4,300,832**	**$131,483**	**$199,493**	**129,732**	**596,652**	**63,198**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.21	$68.05
Total	**$7.21**	**$68.05**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.15	0.2	2.1
Total	**$33.15**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.rfta.com
2307 Wulfsohn Road
Glenwood Springs, CO 81601

Roaring Fork Transportation Authority

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

4,839,502 **Annual Unlinked Trips (UPT)**

Service Supplied

4,659,678 **Annual Vehicle Revenue Miles (VRM)**
256,784 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$30,478,736 **Total Operating Expenses**

Database Information

NTDID: 8R01-80289
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,902,521	16.1%
Local Funds	$15,368,918	50.4%
State Funds	$200,000	0.7%
Federal Assistance	$1,014,550	3.3%
Other Funds	$8,992,747	29.5%
Total Operating Funds Expended	$30,478,736	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,867,259	53.6%
State Funds	$1,820,644	9.9%
Federal Assistance	$6,725,915	36.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	$18,413,818	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	32	-	$11,436,572	$2,339,059	$7,677,219	1,574,189	1,903,140	93,995
Demand Response	7	-	$821,414	$0	$64,975	19,900	73,051	6,370
Bus	30	-	$9,823,474	$748,782	$3,970,596	2,413,424	888,680	89,563
Bus Rapid Transit	28	-	$8,397,276	$1,814,680	$6,701,028	831,989	1,794,807	66,856
Total	97	-	$30,478,736	$4,902,521	$18,413,818	4,839,502	4,659,678	256,784

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.01	$121.67
Demand Response	$11.24	$128.95
Bus	$11.05	$109.68
Bus Rapid Transit	$4.68	$125.60
Total	$6.54	$118.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.27	0.8	16.8
Demand Response	$41.28	0.3	3.1
Bus	$4.07	2.7	27.0
Bus Rapid Transit	$10.09	0.5	12.4
Total	$6.30	1.0	18.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.srcaging.org
3227 Chase Street
Denver, CO 80212-7033

Seniors' Resource Center, Inc

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

9,252 **Annual Unlinked Trips (UPT)**

Service Supplied

78,252 **Annual Vehicle Revenue Miles (VRM)**
4,742 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$356,650 **Total Operating Expenses**

Database Information

NTDID: 8R01-80292
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$578	0.2%
Local Funds	$39,708	11.1%
State Funds	$111,187	31.2%
Federal Assistance	$201,880	56.6%
Other Funds	$3,297	0.9%
Total Operating Funds Expended	$356,650	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$356,650	$578	$0	9,252	78,252	4,742
Total	4	-	$356,650	$578	$0	9,252	78,252	4,742

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$75.21
Total	$4.56	$75.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.55	0.1	2.0
Total	$38.55	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.lakecountyco.com/seniorservices/
505 Harrison Avenue
Leadville, CO 80461

Lake County CO

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
0 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$0 **Total Operating Expenses**

Database Information

NTDID: 8R01-88213
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$204,125	81.9%
State Funds	$0	0.0%
Federal Assistance	$45,000	18.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$249,125**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

http://www.sanmiguelcountyco.gov
1120 Summit Street
Norwood, CO 81423

San Miguel County

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

47,103 **Annual Unlinked Trips (UPT)**

Service Supplied

148,100 **Annual Vehicle Revenue Miles (VRM)**
18,820 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$288,104 **Total Operating Expenses**

Database Information

NTDID: 8R01-88214
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$33,408	11.6%
Local Funds	$144,696	50.2%
State Funds	$0	0.0%
Federal Assistance	$110,000	38.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$288,104**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	5	$283,408	$33,408	$0	34,003	93,500	5,820
Vanpool	2	-	$4,696	$0	$0	13,100	54,600	13,000
Total	**2**	**5**	**$288,104**	**$33,408**	**$0**	**47,103**	**148,100**	**18,820**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.03	$48.70
Vanpool	$0.09	$0.36
Total	**$1.95**	**$15.31**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$8.33	0.4	5.8
Vanpool	$0.36	0.2	1.0
Total	**$6.12**	**0.3**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.allpointstransit.org
431 South 2nd Street
Montrose, CO 81401

Montrose County Seniors

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

86,344 **Annual Unlinked Trips (UPT)**

Service Supplied

391,388 **Annual Vehicle Revenue Miles (VRM)**
37,630 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,268,191 **Total Operating Expenses**

Database Information

NTDID: 8R01-88215
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$52,209	4.1%
Local Funds	$86,896	6.9%
State Funds	$138,678	10.9%
Federal Assistance	$290,000	22.9%
Other Funds	$700,408	55.2%
Total Operating Funds Expended	$1,268,191	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,949	3.7%
State Funds	$19,795	14.7%
Federal Assistance	$109,863	81.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	$134,607	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,268,191	$52,209	$134,607	86,344	391,388	37,630
Total	30	-	$1,268,191	$52,209	$134,607	86,344	391,388	37,630

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.24	$33.70
Total	$3.24	$33.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.69	0.2	2.3
Total	$14.69	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.theliftwp.com
50 Vasquez Road
Winter Park, CO 80482

City of Winter Park

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

505,533 **Annual Unlinked Trips (UPT)**

Service Supplied

437,634 **Annual Vehicle Revenue Miles (VRM)**
32,072 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,220,947 **Total Operating Expenses**

Database Information

NTDID: 8R01-88225
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,283,575	57.8%
State Funds	$100,000	4.5%
Federal Assistance	$100,000	4.5%
Other Funds	$737,372	33.2%
Total Operating Funds Expended	**$2,220,947**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	10	$133,190	$0	$0	15,448	35,805	1,511
Demand Response	-	3	$231,326	$0	$0	79,877	78,176	7,882
Bus	-	21	$1,856,431	$0	$0	410,208	323,653	22,679
Total	**-**	**34**	**$2,220,947**	**$0**	**$0**	**505,533**	**437,634**	**32,072**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.72	$88.15
Demand Response	$2.96	$29.35
Bus	$5.74	$81.86
Total	**$5.07**	**$69.25**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$8.62	0.4	10.2
Demand Response	$2.90	1.0	10.1
Bus	$4.53	1.3	18.1
Total	**$4.39**	**1.2**	**15.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.telluride-co.gov/254/public-transportation
1370 Black Bear Road
Telluride, CO 81435

Town of Telluride

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

267,683 **Annual Unlinked Trips (UPT)**

Service Supplied

95,947 **Annual Vehicle Revenue Miles (VRM)**
12,862 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$996,885 **Total Operating Expenses**

Database Information

NTDID: 8R01-88226
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$746,885	74.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$250,000	25.1%
Total Operating Funds Expended	$996,885	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,621	39.7%
State Funds	$0	0.0%
Federal Assistance	$48,000	60.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	$79,621	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$996,885	$0	$79,621	267,683	95,947	12,862
Total	4	-	$996,885	$0	$79,621	267,683	95,947	12,862

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$10.39	$77.51
Total	$10.39	$77.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.72	2.8	20.8
Total	$3.72	2.8	20.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Garfield County Council on Aging

2016 Annual Agency Profile

922 Jordan Ave
Jordan, MT 59337-0364

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

1,423 **Annual Unlinked Trips (UPT)**

Service Supplied

10,025 **Annual Vehicle Revenue Miles (VRM)**
513 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$26,727 **Total Operating Expenses**

Database Information

NTDID: 8R02-80117
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$820	3.1%
Local Funds	$9,158	34.3%
State Funds	$0	0.0%
Federal Assistance	$16,749	62.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$26,727**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$26,727	$820	$0	1,423	10,025	513
Total	**2**	**-**	**$26,727**	**$820**	**$0**	**1,423**	**10,025**	**513**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$52.10
Total	**$2.67**	**$52.10**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.78	0.1	2.8
Total	**$18.78**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.chestercommunitycenter.com
618 E Adams Ave
Chester, MT 59522-13

Liberty County Council on Aging

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

10,539 **Annual Unlinked Trips (UPT)**

Service Supplied

32,393 **Annual Vehicle Revenue Miles (VRM)**
3,424 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$145,054 **Total Operating Expenses**

Database Information

NTDID: 8R02-80134
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$55,689	38.4%
State Funds	$0	0.0%
Federal Assistance	$89,365	61.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$145,054**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$145,054	$0	$0	10,539	32,393	3,424
Total	**6**	**-**	**$145,054**	**$0**	**$0**	**10,539**	**32,393**	**3,424**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.48	$42.36
Total	**$4.48**	**$42.36**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.76	0.3	3.1
Total	**$13.76**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Carter County

2016 Annual Agency Profile

214 Park
Ekalaka, MT 59324

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

661 **Annual Unlinked Trips (UPT)**

Service Supplied

27,121 **Annual Vehicle Revenue Miles (VRM)**
782 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$29,780 **Total Operating Expenses**

Database Information

NTDID: 8R02-80135
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,052	10.2%
Local Funds	$8,934	30.0%
State Funds	$0	0.0%
Federal Assistance	$17,794	59.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$29,780**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$29,780	$3,052	$0	661	27,121	782
Total	**3**	**-**	**$29,780**	**$3,052**	**$0**	**661**	**27,121**	**782**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.10	$38.08
Total	**$1.10**	**$38.08**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$45.05	0.0	0.9
Total	**$45.05**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ci.helena.mt.us
1415 North Montana Avenue
Helena, MT 59623

Helena Area Transit Service

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

94,073 **Annual Unlinked Trips (UPT)**

Service Supplied

180,989 **Annual Vehicle Revenue Miles (VRM)**
18,374 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,123,485 **Total Operating Expenses**

Database Information

NTDID: 8R02-80137
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$64,561	5.7%
Local Funds	$370,566	33.0%
State Funds	$0	0.0%
Federal Assistance	$688,358	61.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,123,485**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,300	20.0%
State Funds	$0	0.0%
Federal Assistance	$113,200	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$141,500**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$148,825	$8,552	$141,500	18,815	23,844	2,785
Bus	13	-	$974,660	$56,009	$0	75,258	157,145	15,589
Total	**26**	**-**	**$1,123,485**	**$64,561**	**$141,500**	**94,073**	**180,989**	**18,374**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.24	$53.44
Bus	$6.20	$62.52
Total	**$6.21**	**$61.15**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.91	0.8	6.8
Bus	$12.95	0.5	4.8
Total	**$11.94**	**0.5**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Rosebud Community Hospital

2016 Annual Agency Profile

383 North 17th Avenue
Forsyth, MT 59327

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

2,474 **Annual Unlinked Trips (UPT)**

Service Supplied

65,125 **Annual Vehicle Revenue Miles (VRM)**
2,425 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$82,583 **Total Operating Expenses**

Database Information

NTDID: 8R02-80139
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,658	3.2%
Local Funds	$32,587	39.5%
State Funds	$0	0.0%
Federal Assistance	$47,338	57.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$82,583**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$82,583	$2,658	$0	2,474	65,125	2,425
Total	**2**	**-**	**$82,583**	**$2,658**	**$0**	**2,474**	**65,125**	**2,425**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.27	$34.05
Total	**$1.27**	**$34.05**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.38	0.0	1.0
Total	**$33.38**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ravalliccoa.org
310 Old Corvallis Road
Hamilton, MT 59840

Ravalli County Council on Aging

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

13,336 **Annual Unlinked Trips (UPT)**

Service Supplied

76,905 **Annual Vehicle Revenue Miles (VRM)**
6,688 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$206,407 **Total Operating Expenses**

Database Information

NTDID: 8R02-80142
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,997	4.8%
Local Funds	$69,318	33.6%
State Funds	$0	0.0%
Federal Assistance	$127,092	61.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	$206,407	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,722	15.0%
State Funds	$0	0.0%
Federal Assistance	$94,761	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$111,483	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$206,407	$9,997	$111,483	13,336	76,905	6,688
Total	8	-	$206,407	$9,997	$111,483	13,336	76,905	6,688

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.68	$30.86
Total	$2.68	$30.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.48	0.2	2.0
Total	$15.48	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.libertyplace.org
313 West Legion Street
Whitehall, MT 59759-446

Liberty Place, Inc.

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

41,405 **Annual Unlinked Trips (UPT)**

Service Supplied

62,713 **Annual Vehicle Revenue Miles (VRM)**
2,100 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$115,439 **Total Operating Expenses**

Database Information

NTDID: 8R02-80144
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$42,543	36.9%
State Funds	$0	0.0%
Federal Assistance	$72,896	63.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	$115,439	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,020	13.4%
State Funds	$0	0.0%
Federal Assistance	$58,195	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	$67,215	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$115,439	$0	$67,215	41,405	62,713	2,100
Total	7	-	$115,439	$0	$67,215	41,405	62,713	2,100

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$54.97
Total	$1.84	$54.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.79	0.7	19.7
Total	$2.79	0.7	19.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Sanders County Council on Aging

2016 Annual Agency Profile

P.O. Box 339
Hot Springs, MT 59845-0338

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

10,333 **Annual Unlinked Trips (UPT)**

Service Supplied

126,849 **Annual Vehicle Revenue Miles (VRM)**
6,744 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$231,418 **Total Operating Expenses**

Database Information

NTDID: 8R02-80164
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,883	5.1%
Local Funds	$74,243	32.1%
State Funds	$0	0.0%
Federal Assistance	$145,292	62.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	$231,418	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,743	13.4%
State Funds	$0	0.0%
Federal Assistance	$24,152	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	$27,895	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$231,418	$11,883	$27,895	10,333	126,849	6,744
Total	9	-	$231,418	$11,883	$27,895	10,333	126,849	6,744

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$34.31
Total	$1.82	$34.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.40	0.1	1.5
Total	$22.40	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.dawsoncountytransit.com
511 East Silocum
Glendive, MT 59330

Urban Transportation District of Dawson County

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

14,901 **Annual Unlinked Trips (UPT)**

Service Supplied

59,297 **Annual Vehicle Revenue Miles (VRM)**
6,582 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$269,014 **Total Operating Expenses**

Database Information

NTDID: 8R02-80166
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,787	5.9%
Local Funds	$90,155	33.5%
State Funds	$0	0.0%
Federal Assistance	$163,072	60.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$269,014**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$269,014	$15,787	$0	14,901	59,297	6,582
Total	**5**	**-**	**$269,014**	**$15,787**	**$0**	**14,901**	**59,297**	**6,582**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.54	$40.87
Total	**$4.54**	**$40.87**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.05	0.3	2.3
Total	**$18.05**	**0.3**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.prco.mt.gov
302 East Holt
Broadus, MT 59317

Powder River County

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

3,569 **Annual Unlinked Trips (UPT)**

Service Supplied

93,934 **Annual Vehicle Revenue Miles (VRM)**
3,182 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$173,925 **Total Operating Expenses**

Database Information

NTDID: 8R02-80167
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,171	5.3%
Local Funds	$54,345	31.2%
State Funds	$0	0.0%
Federal Assistance	$110,409	63.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	$173,925	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,771	13.4%
State Funds	$0	0.0%
Federal Assistance	$24,329	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	$28,100	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$173,925	$9,171	$28,100	3,569	93,934	3,182
Total	4	-	$173,925	$9,171	$28,100	3,569	93,934	3,182

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.85	$54.66
Total	$1.85	$54.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$48.73	0.0	1.1
Total	$48.73	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

2071 — 2016 National Transit Profiles

http://www.toolecountymt.gov
226 1st Street South
Shelby, MT 59474

Toole County

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

10,922 **Annual Unlinked Trips (UPT)**

Service Supplied

104,692 **Annual Vehicle Revenue Miles (VRM)**
2,211 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$254,620 **Total Operating Expenses**

Database Information

NTDID: 8R02-80169
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,699	1.1%
Local Funds	$95,873	37.7%
State Funds	$0	0.0%
Federal Assistance	$156,048	61.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$254,620**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$635	$844	$0	404	261	16
Bus	3	-	$253,985	$1,855	$0	10,518	104,431	2,195
Total	**6**	**-**	**$254,620**	**$2,699**	**$0**	**10,922**	**104,692**	**2,211**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$39.69
Bus	$2.43	$115.71
Total	**$2.43**	**$115.16**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.57	1.6	25.3
Bus	$24.15	0.1	4.8
Total	**$23.31**	**0.1**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Lincoln County Transportation Service, Inc.

2016 Annual Agency Profile

206 East 2nd Street
Libby, MT 59923-1652

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

38,115 **Annual Unlinked Trips (UPT)**

Service Supplied

114,670 **Annual Vehicle Revenue Miles (VRM)**
6,557 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$215,647 **Total Operating Expenses**

Database Information

NTDID: 8R02-80172
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$23,792	11.0%
Local Funds	$62,865	29.2%
State Funds	$0	0.0%
Federal Assistance	$128,990	59.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	$215,647	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,163	13.4%
State Funds	$0	0.0%
Federal Assistance	$117,187	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	$135,350	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$215,647	$23,792	$135,350	38,115	114,670	6,557
Total	9	-	$215,647	$23,792	$135,350	38,115	114,670	6,557

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$32.89
Total	$1.88	$32.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.66	0.3	5.8
Total	$5.66	0.3	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://co.mineral.mt.us
4211 Diamond Match Road, #6
Superior, MT 59872

Mineral County Pioneer Council, Inc.

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

432 **Annual Unlinked Trips (UPT)**

Service Supplied

11,451 **Annual Vehicle Revenue Miles (VRM)**
685 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,095 **Total Operating Expenses**

Database Information

NTDID: 8R02-80173
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,317	16.3%
Local Funds	$2,655	32.8%
State Funds	$0	0.0%
Federal Assistance	$4,123	50.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$8,095**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$8,095	$1,317	$0	432	11,451	685
Total	**1**	**-**	**$8,095**	**$1,317**	**$0**	**432**	**11,451**	**685**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.71	$11.82
Total	**$0.71**	**$11.82**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.74	0.0	0.6
Total	**$18.74**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.bsb.mt.gov
126 West Granite Street
Butte, MT 59701

Butte Silver Bow Transit

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

211,542 **Annual Unlinked Trips (UPT)**

Service Supplied

241,227 **Annual Vehicle Revenue Miles (VRM)**
18,511 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,174,064 **Total Operating Expenses**

Database Information

NTDID: 8R02-80174
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$452,067	38.5%
State Funds	$0	0.0%
Federal Assistance	$721,997	61.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,174,064**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,951	13.4%
State Funds	$0	0.0%
Federal Assistance	$57,753	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$66,704**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$320,962	$0	$66,704	18,061	65,946	7,180
Bus	15	-	$853,102	$0	$0	193,481	175,281	11,331
Total	**30**	**-**	**$1,174,064**	**$0**	**$66,704**	**211,542**	**241,227**	**18,511**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.87	$44.70
Bus	$4.87	$75.29
Total	**$4.87**	**$63.43**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.77	0.3	2.5
Bus	$4.41	1.1	17.1
Total	**$5.55**	**0.9**	**11.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.valleycountytransit.com
213 9th Street South
Glasgow, MT 59230

Valley County Transit

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

55,813 **Annual Unlinked Trips (UPT)**

Service Supplied

117,794 **Annual Vehicle Revenue Miles (VRM)**
14,565 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$608,754 **Total Operating Expenses**

Database Information

NTDID: 8R02-80183
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$37,936	6.2%
Local Funds	$213,033	35.0%
State Funds	$0	0.0%
Federal Assistance	$357,785	58.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	$608,754	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,771	13.4%
State Funds	$0	0.0%
Federal Assistance	$24,329	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	$28,100	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$608,754	$37,936	$28,100	55,813	117,794	14,565
Total	8	-	$608,754	$37,936	$28,100	55,813	117,794	14,565

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.17	$41.80
Total	$5.17	$41.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.91	0.5	3.8
Total	$10.91	0.5	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Lake County Council on Aging

2016 Annual Agency Profile

528 Main Street SW
Ronan, MT 59864

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

4,905 **Annual Unlinked Trips (UPT)**

Service Supplied

79,145 **Annual Vehicle Revenue Miles (VRM)**
4,861 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$96,612 **Total Operating Expenses**

Database Information

NTDID: 8R02-80184
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,588	4.7%
Local Funds	$29,931	31.0%
State Funds	$0	0.0%
Federal Assistance	$62,093	64.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$96,612**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$96,612	$4,588	$0	4,905	79,145	4,861
Total	**5**	**-**	**$96,612**	**$4,588**	**$0**	**4,905**	**79,145**	**4,861**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.22	$19.87
Total	**$1.22**	**$19.87**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.70	0.1	1.0
Total	**$19.70**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.mrtma.org
2820 South Higgins
Missoula, MT 59801

Missoula Ravalli Transportation Management Association

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

35,478 **Annual Unlinked Trips (UPT)**

Service Supplied

327,924 **Annual Vehicle Revenue Miles (VRM)**
10,837 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$255,230 **Total Operating Expenses**

Database Information

NTDID: 8R02-80200
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,757	5.4%
Local Funds	$36,071	14.1%
State Funds	$0	0.0%
Federal Assistance	$205,402	80.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$255,230**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,207	13.4%
State Funds	$0	0.0%
Federal Assistance	$91,657	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$105,864**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	18	-	$255,230	$13,757	$105,864	35,478	327,924	10,837
Total	**18**	**-**	**$255,230**	**$13,757**	**$105,864**	**35,478**	**327,924**	**10,837**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.78	$23.55
Total	**$0.78**	**$23.55**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$7.19	0.1	3.3
Total	**$7.19**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.opportunitylinkmt.org
2229 5th Avenue, #234
Havre, MT 59501

Opportunity Link

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

13,943 **Annual Unlinked Trips (UPT)**

Service Supplied

84,270 **Annual Vehicle Revenue Miles (VRM)**
5,306 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$296,303 **Total Operating Expenses**

Database Information

NTDID: 8R02-80204
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,170	2.4%
Local Funds	$93,488	31.6%
State Funds	$0	0.0%
Federal Assistance	$195,645	66.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$296,303**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$296,303	$7,170	$0	13,943	84,270	5,306
Total	**5**	**-**	**$296,303**	**$7,170**	**$0**	**13,943**	**84,270**	**5,306**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.52	$55.84
Total	**$3.52**	**$55.84**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$21.25	0.2	2.6
Total	**$21.25**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Daniels Memorial Healthcare Foundation

2016 Annual Agency Profile

105 5th Avenue East
Scobey, MT 59263

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

535 **Annual Unlinked Trips (UPT)**

Service Supplied

8,700 **Annual Vehicle Revenue Miles (VRM)**
497 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$44,579 **Total Operating Expenses**

Database Information

NTDID: 8R02-80205
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,257	5.1%
Local Funds	$13,058	29.3%
State Funds	$0	0.0%
Federal Assistance	$29,264	65.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	$44,579	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,594	20.0%
State Funds	$0	0.0%
Federal Assistance	$30,374	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$37,968	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$44,579	$2,257	$37,968	535	8,700	497
Total	3	-	$44,579	$2,257	$37,968	535	8,700	497

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.12	$89.70
Total	$5.12	$89.70

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$83.33	0.1	1.1
Total	$83.33	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://flathead.mt.gov/eagle
160 Kelly Road, Suite A
Kalispell, MT 59901

Flathead Area IX Agency on Aging

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

90,364 **Annual Unlinked Trips (UPT)**

Service Supplied

339,762 **Annual Vehicle Revenue Miles (VRM)**
24,839 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,147,613 **Total Operating Expenses**

Database Information

NTDID: 8R02-80220
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$37,790	3.3%
Local Funds	$429,767	37.4%
State Funds	$0	0.0%
Federal Assistance	$680,056	59.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$1,147,613	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,657	13.4%
State Funds	$0	0.0%
Federal Assistance	$88,108	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	$101,765	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$515,791	$37,650	$101,765	36,097	162,877	13,377
Bus	23	-	$631,822	$140	$0	54,267	176,885	11,462
Total	46	-	$1,147,613	$37,790	$101,765	90,364	339,762	24,839

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.17	$38.56
Bus	$3.57	$55.12
Total	$3.38	$46.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.29	0.2	2.7
Bus	$11.64	0.3	4.7
Total	$12.70	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Phillips Transit Authority

2016 Annual Agency Profile

311 South 8th Avenue East
Malta, MT 59538

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

42,954 **Annual Unlinked Trips (UPT)**

Service Supplied

56,117 **Annual Vehicle Revenue Miles (VRM)**
7,415 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$213,317 **Total Operating Expenses**

Database Information

NTDID: 8R02-80224
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,194	2.9%
Local Funds	$72,843	34.1%
State Funds	$0	0.0%
Federal Assistance	$134,280	62.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	$213,317	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$213,317	$6,194	$0	42,954	56,117	7,415
Total	8	-	$213,317	$6,194	$0	42,954	56,117	7,415

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.80	$28.77
Total	$3.80	$28.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.97	0.8	5.8
Total	$4.97	0.8	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.streamlinebus.com
32 South Tracy Avenue
Bozeman, MT 59715

Human Resource Development Council District IX, Inc.

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

370,321 **Annual Unlinked Trips (UPT)**

Service Supplied

577,918 **Annual Vehicle Revenue Miles (VRM)**
62,184 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,744,830 **Total Operating Expenses**

Database Information

NTDID: 8R02-80235
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,417	0.7%
Local Funds	$620,762	35.6%
State Funds	$0	0.0%
Federal Assistance	$1,111,651	63.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,744,830**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$125,536	13.4%
State Funds	$0	0.0%
Federal Assistance	$809,908	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$935,444**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$849,962	$6,049	$935,444	72,815	281,522	44,408
Bus	20	-	$894,868	$6,368	$0	297,506	296,396	17,776
Total	**40**	**-**	**$1,744,830**	**$12,417**	**$935,444**	**370,321**	**577,918**	**62,184**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.02	$19.14
Bus	$3.02	$50.34
Total	**$3.02**	**$28.06**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.67	0.3	1.6
Bus	$3.01	1.0	16.7
Total	**$4.71**	**0.6**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.fccoa.net
307 West Watson
Lewistown, MT 59457

Fergus County Council on Aging

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

12,761 **Annual Unlinked Trips (UPT)**

Service Supplied

84,635 **Annual Vehicle Revenue Miles (VRM)**
4,948 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$217,193 **Total Operating Expenses**

Database Information

NTDID: 8R02-80236
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,420	5.3%
Local Funds	$74,254	34.2%
State Funds	$0	0.0%
Federal Assistance	$131,519	60.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	$217,193	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,694	20.0%
State Funds	$0	0.0%
Federal Assistance	$30,774	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$38,468	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$217,193	$11,420	$38,468	12,761	84,635	4,948
Total	6	-	$217,193	$11,420	$38,468	12,761	84,635	4,948

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.57	$43.90
Total	$2.57	$43.90

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.02	0.2	2.6
Total	$17.02	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Glen-wood, Inc.

2016 Annual Agency Profile

202 East 1st Avenue
Plentywood, MT 59254

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

39,320 **Annual Unlinked Trips (UPT)**

Service Supplied

96,821 **Annual Vehicle Revenue Miles (VRM)**
7,556 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$356,367 **Total Operating Expenses**

Database Information

NTDID: 8R02-80254
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,725	2.2%
Local Funds	$142,484	40.0%
State Funds	$0	0.0%
Federal Assistance	$206,158	57.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$356,367**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$356,367	$7,725	$0	39,320	96,821	7,556
Total	**13**	**-**	**$356,367**	**$7,725**	**$0**	**39,320**	**96,821**	**7,556**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.68	$47.16
Total	**$3.68**	**$47.16**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.06	0.4	5.2
Total	**$9.06**	**0.4**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.skylinebus.com
151 Center Lane, Unit 6
Big Sky, MT 59716

Big Sky Transportation District

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

185,529 **Annual Unlinked Trips (UPT)**

Service Supplied

564,153 **Annual Vehicle Revenue Miles (VRM)**
23,370 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,369,986 **Total Operating Expenses**

Database Information

NTDID: 8R02-80255
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$146,952	10.7%
Local Funds	$456,536	33.3%
State Funds	$0	0.0%
Federal Assistance	$766,498	55.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,369,986**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$34,041	$0	$0	4,439	14,018	1,002
Bus	7	-	$914,014	$146,952	$0	164,394	376,386	16,080
Vanpool	14	-	$421,931	$0	$0	16,696	173,749	6,288
Total	**33**	**-**	**$1,369,986**	**$146,952**	**$0**	**185,529**	**564,153**	**23,370**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$33.97
Bus	$2.43	$56.84
Vanpool	$2.43	$67.10
Total	**$2.43**	**$58.62**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.67	0.3	4.4
Bus	$5.56	0.4	10.2
Vanpool	$25.27	0.1	2.7
Total	**$7.38**	**0.3**	**7.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Richland County

2016 Annual Agency Profile

1201 West Holly Street, Suite 1
Sidney, MT 59270

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

34,419 **Annual Unlinked Trips (UPT)**

Service Supplied

64,174 **Annual Vehicle Revenue Miles (VRM)**
2,963 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$322,982 **Total Operating Expenses**

Database Information

NTDID: 8R02-80259
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,681	4.9%
Local Funds	$119,893	37.1%
State Funds	$0	0.0%
Federal Assistance	$187,408	58.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$322,982**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$322,982	$15,681	$0	34,419	64,174	2,963
Total	**8**	**-**	**$322,982**	**$15,681**	**$0**	**34,419**	**64,174**	**2,963**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.03	$109.01
Total	**$5.03**	**$109.01**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.38	0.5	11.6
Total	**$9.38**	**0.5**	**11.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.laurel.mt.gov
115 West First Street
Laurel, MT 59044

City of Laurel

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

2,108 **Annual Unlinked Trips (UPT)**

Service Supplied

7,768 **Annual Vehicle Revenue Miles (VRM)**
1,546 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$32,848 **Total Operating Expenses**

Database Information

NTDID: 8R02-80262
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,132	9.5%
Local Funds	$12,322	37.5%
State Funds	$0	0.0%
Federal Assistance	$17,394	53.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$32,848**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$32,848	$3,132	$0	2,108	7,768	1,546
Total	**2**	**-**	**$32,848**	**$3,132**	**$0**	**2,108**	**7,768**	**1,546**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.23	$21.25
Total	**$4.23**	**$21.25**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.58	0.3	1.4
Total	**$15.58**	**0.3**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://westyellowstonefoundation.org
420 Yellowstone Avenue
West Yellowstone, MT 59758-0255

West Yellowstone Foundation, Inc.

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

1,434 **Annual Unlinked Trips (UPT)**

Service Supplied

25,215 **Annual Vehicle Revenue Miles (VRM)**
1,174 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$59,536 **Total Operating Expenses**

Database Information

NTDID: 8R02-80269
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,660	14.5%
Local Funds	$16,197	27.2%
State Funds	$0	0.0%
Federal Assistance	$34,679	58.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$59,536**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$59,536	$8,660	$0	1,434	25,215	1,174
Total	**2**	**-**	**$59,536**	**$8,660**	**$0**	**1,434**	**25,215**	**1,174**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.36	$50.71
Total	**$2.36**	**$50.71**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.52	0.1	1.2
Total	**$41.52**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

City of Dillon

2016 Annual Agency Profile

125 N. Idaho
DIllon, MT 59725

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

8,733 **Annual Unlinked Trips (UPT)**

Service Supplied

13,409 **Annual Vehicle Revenue Miles (VRM)**
2,000 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$66,256 **Total Operating Expenses**

Database Information

NTDID: 8R02-88216
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,086	1.6%
Local Funds	$23,397	35.3%
State Funds	$0	0.0%
Federal Assistance	$41,773	63.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$66,256**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$66,256	$1,086	$0	8,733	13,409	2,000
Total	**1**	**-**	**$66,256**	**$1,086**	**$0**	**8,733**	**13,409**	**2,000**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.94	$33.13
Total	**$4.94**	**$33.13**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.59	0.7	4.4
Total	**$7.59**	**0.7**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Fallon County

2016 Annual Agency Profile

420 W Montana Ave.
Baker, MT 59313-1025

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

8,101 **Annual Unlinked Trips (UPT)**

Service Supplied

14,608 **Annual Vehicle Revenue Miles (VRM)**
2,601 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$99,058 **Total Operating Expenses**

Database Information

NTDID: 8R02-88217
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,772	3.8%
Local Funds	$37,335	37.7%
State Funds	$0	0.0%
Federal Assistance	$57,951	58.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$99,058**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$99,058	$3,772	$0	8,101	14,608	2,601
Total	**2**	**-**	**$99,058**	**$3,772**	**$0**	**8,101**	**14,608**	**2,601**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.78	$38.08
Total	**$6.78**	**$38.08**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.23	0.6	3.1
Total	**$12.23**	**0.6**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Powell County Public Transportation

2016 Annual Agency Profile

409 Missouri Ave
Deer Lodge, MT 59722

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

4,232 **Annual Unlinked Trips (UPT)**

Service Supplied

12,819 **Annual Vehicle Revenue Miles (VRM)**
2,125 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$39,643 **Total Operating Expenses**

Database Information

NTDID: 8R02-88218
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,834	12.2%
Local Funds	$12,599	31.8%
State Funds	$0	0.0%
Federal Assistance	$22,210	56.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$39,643**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$39,643	$4,834	$0	4,232	12,819	2,125
Total	**2**	**-**	**$39,643**	**$4,834**	**$0**	**4,232**	**12,819**	**2,125**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.09	$18.66
Total	**$3.09**	**$18.66**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.37	0.3	2.0
Total	**$9.37**	**0.3**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.public-transit.org
361 26th St E
Dickinson, ND 58601-0629

Stark County Council on Aging / Elder Care

2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

31,873 **Annual Unlinked Trips (UPT)**

Service Supplied

128,448 **Annual Vehicle Revenue Miles (VRM)**
14,858 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$994,866 **Total Operating Expenses**

Database Information

NTDID: 8R03-80114
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$101,488	10.2%
Local Funds	$183,302	18.4%
State Funds	$146,098	14.7%
Federal Assistance	$422,308	42.4%
Other Funds	$141,670	14.2%
Total Operating Funds Expended	$994,866	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$42,491	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$42,491	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$994,866	$101,488	$42,491	31,873	128,448	14,858
Total	11	-	$994,866	$101,488	$42,491	31,873	128,448	14,858

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.75	$66.96
Total	$7.75	$66.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.21	0.3	2.2
Total	$31.21	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Devils Lake Transit (Senior Meals & Services)

2016 Annual Agency Profile

202 4th AVE NE
Devils Lake, ND 58301

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

27,181 **Annual Unlinked Trips (UPT)**

Service Supplied

43,989 **Annual Vehicle Revenue Miles (VRM)**
7,210 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$294,588 **Total Operating Expenses**

Database Information

NTDID: 8R03-80122
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$28,890	9.8%
Local Funds	$18,460	6.3%
State Funds	$131,848	44.8%
Federal Assistance	$104,831	35.6%
Other Funds	$10,559	3.6%
Total Operating Funds Expended	$294,588	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$17,169	22.5%
Federal Assistance	$47,937	62.9%
Other Funds	$11,075	14.5%
Total Capital Funds Expended	$76,181	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$294,588	$28,890	$76,181	27,181	43,989	7,210
Total	6	-	$294,588	$28,890	$76,181	27,181	43,989	7,210

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.70	$40.86
Total	$6.70	$40.86

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.84	0.6	3.8
Total	$10.84	0.6	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.jamesriverseniors.org
P.O. Box 1092
Jamestown, ND 58401-1092

James River Senior Citizens Center, Inc.

2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

54,301 **Annual Unlinked Trips (UPT)**

Service Supplied

184,915 **Annual Vehicle Revenue Miles (VRM)**
15,545 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$641,980 **Total Operating Expenses**

Database Information

NTDID: 8R03-80124
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$114,239	17.8%
Local Funds	$15,029	2.3%
State Funds	$173,980	27.1%
Federal Assistance	$320,437	49.9%
Other Funds	$18,295	2.8%
Total Operating Funds Expended	**$641,980**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$641,980	$114,239	$0	54,301	184,915	15,545
Total	**11**	**-**	**$641,980**	**$114,239**	**$0**	**54,301**	**184,915**	**15,545**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.47	$41.30
Total	**$3.47**	**$41.30**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.82	0.3	3.5
Total	**$11.82**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.southcentralseniors.org
P.O. Box 298
Valley City, ND 58072

South Central Adult Services

2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

118,212 **Annual Unlinked Trips (UPT)**

Service Supplied

741,612 **Annual Vehicle Revenue Miles (VRM)**
53,664 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,254,731 **Total Operating Expenses**

Database Information

NTDID: 8R03-80125
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$133,117	10.6%
Local Funds	$142,164	11.3%
State Funds	$363,509	29.0%
Federal Assistance	$579,781	46.2%
Other Funds	$36,160	2.9%
Total Operating Funds Expended	**$1,254,731**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$13,059	10.0%
Federal Assistance	$104,934	80.7%
Other Funds	$12,076	9.3%
Total Capital Funds Expended	**$130,069**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	$1,208,705	$116,477	$130,069	96,362	678,838	44,904
Demand Response - Taxi	-	2	$46,026	$16,640	$0	21,850	62,774	8,760
Total	**32**	**2**	**$1,254,731**	**$133,117**	**$130,069**	**118,212**	**741,612**	**53,664**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$26.92
Demand Response - Taxi	$0.73	$5.25
Total	**$1.69**	**$23.38**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.54	0.1	2.2
Demand Response - Taxi	$2.11	0.4	2.5
Total	**$10.61**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.pembinacountynd.gov
200 N Main St
Drayton, ND 58225

Pembina County Meals and Transportation

2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

5,397 **Annual Unlinked Trips (UPT)**

Service Supplied

117,621 **Annual Vehicle Revenue Miles (VRM)**
5,275 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$242,484 **Total Operating Expenses**

Database Information

NTDID: 8R03-80129
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,978	5.8%
Local Funds	$33,140	13.7%
State Funds	$68,671	28.3%
Federal Assistance	$122,699	50.6%
Other Funds	$3,996	1.6%
Total Operating Funds Expended	**$242,484**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$242,484	$13,978	$0	5,397	117,621	5,275
Total	**4**	**-**	**$242,484**	**$13,978**	**$0**	**5,397**	**117,621**	**5,275**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$45.97
Total	**$2.06**	**$45.97**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$44.93	0.1	1.0
Total	**$44.93**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Nutrition United

2016 Annual Agency Profile

P.O. Box 274
Rolla, ND 58367

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

12,415 **Annual Unlinked Trips (UPT)**

Service Supplied

180,633 **Annual Vehicle Revenue Miles (VRM)**
7,024 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$178,558 **Total Operating Expenses**

Database Information

NTDID: 8R03-80152
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,723	2.1%
Local Funds	$4,490	2.5%
State Funds	$79,124	44.3%
Federal Assistance	$85,698	48.0%
Other Funds	$5,523	3.1%
Total Operating Funds Expended	$178,558	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$8,236	20.6%
Federal Assistance	$31,692	79.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	$39,928	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$178,558	$3,723	$39,928	12,415	180,633	7,024
Total	5	-	$178,558	$3,723	$39,928	12,415	180,633	7,024

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.99	$25.42
Total	$0.99	$25.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.38	0.1	1.8
Total	$14.38	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Williston Council for the Aging

2016 Annual Agency Profile

18 Main
Williston, ND 58801

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

24,596 **Annual Unlinked Trips (UPT)**

Service Supplied

137,451 **Annual Vehicle Revenue Miles (VRM)**
5,246 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$449,692 **Total Operating Expenses**

Database Information

NTDID: 8R03-80160
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$75,621	16.8%
Local Funds	$0	0.0%
State Funds	$166,765	37.1%
Federal Assistance	$202,806	45.1%
Other Funds	$4,500	1.0%
Total Operating Funds Expended	$449,692	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$29,681	80.0%
Other Funds	$7,421	20.0%
Total Capital Funds Expended	$37,102	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$449,692	$75,621	$37,102	24,596	137,451	5,246
Total	11	-	$449,692	$75,621	$37,102	24,596	137,451	5,246

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.27	$85.72
Total	$3.27	$85.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.28	0.2	4.7
Total	$18.28	0.2	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.wheelsandmeals.org
P.O. Box 481
Kenmare, ND 58746-481

Kenmare Wheels & Meals

2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

5,612 **Annual Unlinked Trips (UPT)**

Service Supplied

7,002 **Annual Vehicle Revenue Miles (VRM)**
1,169 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$73,102 **Total Operating Expenses**

Database Information

NTDID: 8R03-80196
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,578	4.9%
Local Funds	$1,654	2.3%
State Funds	$31,137	42.6%
Federal Assistance	$33,533	45.9%
Other Funds	$3,200	4.4%
Total Operating Funds Expended	**$73,102**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$73,102	$3,578	$0	5,612	7,002	1,169
Total	**2**	**-**	**$73,102**	**$3,578**	**$0**	**5,612**	**7,002**	**1,169**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.44	$62.53
Total	**$10.44**	**$62.53**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.03	0.8	4.8
Total	**$13.03**	**0.8**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Kidder-Emmons County Senior Services

2016 Annual Agency Profile

202 1st AVE NW
Steele, ND 58482

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

7,997 **Annual Unlinked Trips (UPT)**

Service Supplied

51,884 **Annual Vehicle Revenue Miles (VRM)**
2,047 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$100,471 **Total Operating Expenses**

Database Information

NTDID: 8R03-80228
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,042	6.0%
Local Funds	$0	0.0%
State Funds	$43,196	43.0%
Federal Assistance	$51,233	51.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$100,471**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$100,471	$6,042	$0	7,997	51,884	2,047
Total	**3**	**-**	**$100,471**	**$6,042**	**$0**	**7,997**	**51,884**	**2,047**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.94	$49.08
Total	**$1.94**	**$49.08**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.56	0.2	3.9
Total	**$12.56**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Cavalier County Senior Meals & Services

2016 Annual Agency Profile

211 8th Ave
Langdon, ND 58249

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

5,848 **Annual Unlinked Trips (UPT)**

Service Supplied

49,453 **Annual Vehicle Revenue Miles (VRM)**
3,508 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$136,066 **Total Operating Expenses**

Database Information

NTDID: 8R03-80233
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,916	7.3%
Local Funds	$11,229	8.3%
State Funds	$43,273	31.8%
Federal Assistance	$71,648	52.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$136,066**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$8,598	20.0%
Federal Assistance	$34,392	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$42,990**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$136,066	$9,916	$42,990	5,848	49,453	3,508
Total	**3**	**-**	**$136,066**	**$9,916**	**$42,990**	**5,848**	**49,453**	**3,508**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.75	$38.79
Total	**$2.75**	**$38.79**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.27	0.1	1.7
Total	**$23.27**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.westrivertransit.com
3750 E Rosser Ave
Bismarck, ND 58501

West River Transit

2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

23,876 **Annual Unlinked Trips (UPT)**

Service Supplied

190,976 **Annual Vehicle Revenue Miles (VRM)**
16,635 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$693,033 **Total Operating Expenses**

Database Information

NTDID: 8R03-80238
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$72,092	10.4%
Local Funds	$30,800	4.4%
State Funds	$223,423	32.2%
Federal Assistance	$357,317	51.6%
Other Funds	$9,401	1.4%
Total Operating Funds Expended	**$693,033**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$80,263	18.4%
Federal Assistance	$356,800	81.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$437,063**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$693,033	$72,092	$437,063	23,876	190,976	16,635
Total	**20**	**-**	**$693,033**	**$72,092**	**$437,063**	**23,876**	**190,976**	**16,635**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.63	$41.66
Total	**$3.63**	**$41.66**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.03	0.1	1.4
Total	**$29.03**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.bensoncountytransportation.com
105 Central Ave
Suite 201
Maddock, ND 58348

Benson County Transportation

2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

3,003 **Annual Unlinked Trips (UPT)**

Service Supplied

78,547 **Annual Vehicle Revenue Miles (VRM)**
2,732 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$158,062 **Total Operating Expenses**

Database Information

NTDID: 8R03-80249
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,725	3.0%
Local Funds	$13,000	8.2%
State Funds	$59,831	37.9%
Federal Assistance	$57,418	36.3%
Other Funds	$23,088	14.6%
Total Operating Funds Expended	**$158,062**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$158,062	$4,725	$0	3,003	78,547	2,732
Total	**4**	**-**	**$158,062**	**$4,725**	**$0**	**3,003**	**78,547**	**2,732**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.01	$57.86
Total	**$2.01**	**$57.86**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.63	0.0	1.1
Total	**$52.63**	**0.0**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.nelsoncountytransit.com
P.O. Box 613
McVille, ND 58254

Nelson County Council On Aging

2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

5,155 **Annual Unlinked Trips (UPT)**

Service Supplied

45,804 **Annual Vehicle Revenue Miles (VRM)**
1,753 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$131,946 **Total Operating Expenses**

Database Information

NTDID: 8R03-80250
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,718	5.8%
Local Funds	$0	0.0%
State Funds	$61,198	46.4%
Federal Assistance	$63,030	47.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$131,946**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$131,946	$7,718	$0	5,155	45,804	1,753
Total	**2**	**-**	**$131,946**	**$7,718**	**$0**	**5,155**	**45,804**	**1,753**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$75.27
Total	**$2.88**	**$75.27**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.60	0.1	2.9
Total	**$25.60**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Can-Do Transportation

2016 Annual Agency Profile

200 N Main St
Rolla, ND 58367

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

5,952 **Annual Unlinked Trips (UPT)**

Service Supplied

42,830 **Annual Vehicle Revenue Miles (VRM)**
3,267 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$74,944 **Total Operating Expenses**

Database Information

NTDID: 8R03-80261
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,081	8.1%
Local Funds	$0	0.0%
State Funds	$30,481	40.7%
Federal Assistance	$35,758	47.7%
Other Funds	$2,624	3.5%
Total Operating Funds Expended	**$74,944**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$9,095	23.0%
Federal Assistance	$30,400	77.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,495**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$74,944	$6,081	$39,495	5,952	42,830	3,267
Total	**2**	**-**	**$74,944**	**$6,081**	**$39,495**	**5,952**	**42,830**	**3,267**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.75	$22.94
Total	**$1.75**	**$22.94**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.59	0.1	1.8
Total	**$12.59**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Southwest Transportation Services

2016 Annual Agency Profile

18 11th Ave SW #1
Bowman, ND 58623

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

9,813 **Annual Unlinked Trips (UPT)**

Service Supplied

72,387 **Annual Vehicle Revenue Miles (VRM)**
5,422 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$308,467 **Total Operating Expenses**

Database Information

NTDID: 8R03-80268
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,274	6.2%
Local Funds	$16,000	5.2%
State Funds	$166,683	54.0%
Federal Assistance	$91,016	29.5%
Other Funds	$15,494	5.0%
Total Operating Funds Expended	**$308,467**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$308,467	$19,274	$0	9,813	72,387	5,422
Total	**8**	**-**	**$308,467**	**$19,274**	**$0**	**9,813**	**72,387**	**5,422**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.26	$56.89
Total	**$4.26**	**$56.89**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.43	0.1	1.8
Total	**$31.43**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Golden Valley/Billings County Council On Aging

2016 Annual Agency Profile

P.O. Box 434
Beach, ND 58621-0434

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

3,524 **Annual Unlinked Trips (UPT)**

Service Supplied

115,029 **Annual Vehicle Revenue Miles (VRM)**
4,379 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$181,147 **Total Operating Expenses**

Database Information

NTDID: 8R03-80270
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,597	10.8%
Local Funds	$41,292	22.8%
State Funds	$74,115	40.9%
Federal Assistance	$46,143	25.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	$181,147	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,923	20.0%
Federal Assistance	$31,692	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$39,615	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$181,147	$19,597	$39,615	3,524	115,029	4,379
Total	4	-	$181,147	$19,597	$39,615	3,524	115,029	4,379

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.57	$41.37
Total	$1.57	$41.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$51.40	0.0	0.8
Total	$51.40	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Hazen Busing Project

2016 Annual Agency Profile

P.O. Box 717
Hazen, ND 58545

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

28,029 **Annual Unlinked Trips (UPT)**

Service Supplied

39,858 **Annual Vehicle Revenue Miles (VRM)**
5,691 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$157,768 **Total Operating Expenses**

Database Information

NTDID: 8R03-80290
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$32,044	20.3%
Local Funds	$18,756	11.9%
State Funds	$36,223	23.0%
Federal Assistance	$56,949	36.1%
Other Funds	$13,796	8.7%
Total Operating Funds Expended	**$157,768**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,780	9.9%
State Funds	$3,356	4.3%
Federal Assistance	$67,119	85.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,255**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$157,768	$32,044	$78,255	28,029	39,858	5,691
Total	**5**	**-**	**$157,768**	**$32,044**	**$78,255**	**28,029**	**39,858**	**5,691**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.96	$27.72
Total	**$3.96**	**$27.72**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.63	0.7	4.9
Total	**$5.63**	**0.7**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Walsh County Transportation Program

2016 Annual Agency Profile

P.O. Box 620
Park River, ND 58270

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

5,796 **Annual Unlinked Trips (UPT)**

Service Supplied

50,929 **Annual Vehicle Revenue Miles (VRM)**
3,106 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$190,793 **Total Operating Expenses**

Database Information

NTDID: 8R03-80296
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,542	7.1%
Local Funds	$2,214	1.2%
State Funds	$78,962	41.4%
Federal Assistance	$94,425	49.5%
Other Funds	$1,650	0.9%
Total Operating Funds Expended	$190,793	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$190,793	$13,542	$0	5,796	50,929	3,106
Total	3	-	$190,793	$13,542	$0	5,796	50,929	3,106

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.75	$61.43
Total	$3.75	$61.43

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.92	0.1	1.9
Total	$32.92	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.srt.com
P.O. Box 2211
Minot, ND 58702

Souris Basin Transit

2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

82,228 **Annual Unlinked Trips (UPT)**

Service Supplied

405,831 **Annual Vehicle Revenue Miles (VRM)**
31,408 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,499,067 **Total Operating Expenses**

Database Information

NTDID: 8R03-80302
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$156,886	10.5%
Local Funds	$116,706	7.8%
State Funds	$550,224	36.7%
Federal Assistance	$675,251	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$1,499,067	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$323,443	67.1%
State Funds	$41,391	8.6%
Federal Assistance	$75,493	15.7%
Other Funds	$42,000	8.7%
Total Capital Funds Expended	$482,327	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,499,067	$156,886	$482,327	82,228	405,831	31,408
Total	21	-	$1,499,067	$156,886	$482,327	82,228	405,831	31,408

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.69	$47.73
Total	$3.69	$47.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.23	0.2	2.6
Total	$18.23	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.minotnd.org
P.O. Box 5006
Minot, ND 58701-5006

City of Minot

2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

98,111 **Annual Unlinked Trips (UPT)**

Service Supplied

213,574 **Annual Vehicle Revenue Miles (VRM)**
18,876 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$632,565 **Total Operating Expenses**

Database Information

NTDID: 8R03-80303
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$88,118	13.9%
Local Funds	$78,386	12.4%
State Funds	$96,810	15.3%
Federal Assistance	$362,667	57.3%
Other Funds	$6,584	1.0%
Total Operating Funds Expended	$632,565	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$158,279	20.0%
State Funds	$0	0.0%
Federal Assistance	$633,112	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$791,391	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	$632,565	$88,118	$791,391	98,111	213,574	18,876
Total	16	-	$632,565	$88,118	$791,391	98,111	213,574	18,876

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.96	$33.51
Total	$2.96	$33.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.45	0.5	5.2
Total	$6.45	0.5	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.wildrosepublictransport.com
P.O. Box 703
Wildrose, ND 58795

Wildrose Public Transportation

2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

1,747 **Annual Unlinked Trips (UPT)**

Service Supplied

21,782 **Annual Vehicle Revenue Miles (VRM)**
930 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$50,088 **Total Operating Expenses**

Database Information

NTDID: 8R03-88222
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,758	7.5%
Local Funds	$0	0.0%
State Funds	$21,876	43.7%
Federal Assistance	$16,338	32.6%
Other Funds	$8,116	16.2%
Total Operating Funds Expended	**$50,088**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$50,088	$3,758	$0	1,747	21,782	930
Total	**1**	**-**	**$50,088**	**$3,758**	**$0**	**1,747**	**21,782**	**930**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$53.86
Total	**$2.30**	**$53.86**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.67	0.1	1.9
Total	**$28.67**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.simpco.org
1122 Pierce Street
Sioux City, IA 51105-1452

Siouxland Regional Transit System

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

1,525 **Annual Unlinked Trips (UPT)**

Service Supplied

52,033 **Annual Vehicle Revenue Miles (VRM)**
6,718 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$77,818 **Total Operating Expenses**

Database Information

NTDID: 8R04-70129
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,425	10.8%
Local Funds	$21,613	27.8%
State Funds	$11,849	15.2%
Federal Assistance	$33,383	42.9%
Other Funds	$2,548	3.3%
Total Operating Funds Expended	$77,818	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,478	20.0%
State Funds	$0	0.0%
Federal Assistance	$53,911	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$67,389	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$77,818	$8,425	$67,389	1,525	52,033	6,718
Total	2	-	$77,818	$8,425	$67,389	1,525	52,033	6,718

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.50	$11.58
Total	$1.50	$11.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$51.03	0.0	0.2
Total	$51.03	0.0	0.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.sesdac.org
604 1/2 High Street
Vermillion, SD 57069

SESDAC, Inc DBA Vermillion Public Transit

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

73,635 **Annual Unlinked Trips (UPT)**

Service Supplied

93,354 **Annual Vehicle Revenue Miles (VRM)**
9,427 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$416,535 **Total Operating Expenses**

Database Information

NTDID: 8R04-80112
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$34,168	8.2%
Local Funds	$49,823	12.0%
State Funds	$47,241	11.3%
Federal Assistance	$224,828	54.0%
Other Funds	$60,475	14.5%
Total Operating Funds Expended	$416,535	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,157	20.0%
State Funds	$0	0.0%
Federal Assistance	$60,628	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$75,785	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$416,535	$34,168	$75,785	73,635	93,354	9,427
Total	5	-	$416,535	$34,168	$75,785	73,635	93,354	9,427

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.46	$44.19
Total	$4.46	$44.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.66	0.8	7.8
Total	$5.66	0.8	7.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofmitchell.org
300 W 1st Street
Mitchell, SD 57301

City of Mitchell - Palace Transit

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

86,778 **Annual Unlinked Trips (UPT)**

Service Supplied

160,009 **Annual Vehicle Revenue Miles (VRM)**
15,536 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$805,056 **Total Operating Expenses**

Database Information

NTDID: 8R04-80116
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$77,073	9.6%
Local Funds	$16,391	2.0%
State Funds	$74,017	9.2%
Federal Assistance	$476,722	59.2%
Other Funds	$160,853	20.0%
Total Operating Funds Expended	**$805,056**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,392	20.0%
State Funds	$0	0.0%
Federal Assistance	$137,568	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$171,960**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$805,056	$77,073	$171,960	86,778	160,009	15,536
Total	**9**	**-**	**$805,056**	**$77,073**	**$171,960**	**86,778**	**160,009**	**15,536**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.03	$51.82
Total	**$5.03**	**$51.82**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.28	0.5	5.6
Total	**$9.28**	**0.5**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.aberdeen.sd.us
205 N 4th Street
Aberdeen, SD 57401

City of Aberdeen - Aberdeen Ride Line

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

77,870 **Annual Unlinked Trips (UPT)**

Service Supplied

175,655 **Annual Vehicle Revenue Miles (VRM)**
15,680 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$649,440 **Total Operating Expenses**

Database Information

NTDID: 8R04-80126
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$75,974	11.7%
Local Funds	$164,528	25.3%
State Funds	$64,364	9.9%
Federal Assistance	$286,346	44.1%
Other Funds	$58,228	9.0%
Total Operating Funds Expended	**$649,440**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,039	20.0%
State Funds	$0	0.0%
Federal Assistance	$120,154	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$150,193**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$649,440	$75,974	$150,193	77,870	175,655	15,680
Total	**16**	**-**	**$649,440**	**$75,974**	**$150,193**	**77,870**	**175,655**	**15,680**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.70	$41.42
Total	**$3.70**	**$41.42**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.34	0.4	5.0
Total	**$8.34**	**0.4**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.peoplestransithuron.com/
120 Wyoming SW
Huron, SD 57350-2759

People's Transit

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

101,322 **Annual Unlinked Trips (UPT)**

Service Supplied

268,673 **Annual Vehicle Revenue Miles (VRM)**
21,784 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$846,773 **Total Operating Expenses**

Database Information

NTDID: 8R04-80153
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$105,857	12.5%
Local Funds	$134,110	15.8%
State Funds	$48,264	5.7%
Federal Assistance	$505,463	59.7%
Other Funds	$53,079	6.3%
Total Operating Funds Expended	$846,773	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,600	20.0%
State Funds	$0	0.0%
Federal Assistance	$70,398	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$87,998	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$846,773	$105,857	$87,998	101,322	268,673	21,784
Total	19	-	$846,773	$105,857	$87,998	101,322	268,673	21,784

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.15	$38.87
Total	$3.15	$38.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.36	0.4	4.7
Total	$8.36	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://brandon.govoffice.com
P.O. Box 199
Madison, SD 57042-0199

City of Brandon - Brandon City Transit

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

14,348 **Annual Unlinked Trips (UPT)**

Service Supplied

25,536 **Annual Vehicle Revenue Miles (VRM)**
3,538 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$146,837 **Total Operating Expenses**

Database Information

NTDID: 8R04-80154
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,474	13.3%
Local Funds	$45,078	30.7%
State Funds	$10,003	6.8%
Federal Assistance	$71,780	48.9%
Other Funds	$502	0.3%
Total Operating Funds Expended	**$146,837**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$146,837	$19,474	$0	14,348	25,536	3,538
Total	**3**	**-**	**$146,837**	**$19,474**	**$0**	**14,348**	**25,536**	**3,538**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.75	$41.50
Total	**$5.75**	**$41.50**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.23	0.6	4.1
Total	**$10.23**	**0.6**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.sanborn.sdcounties.org
P.O. Box 471
Woonsocket, SD 57385-0471

Sanborn County - Sanborn County Transit

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

1,404 **Annual Unlinked Trips (UPT)**

Service Supplied

9,571 **Annual Vehicle Revenue Miles (VRM)**
590 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$51,769 **Total Operating Expenses**

Database Information

NTDID: 8R04-80156
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,888	3.6%
Local Funds	$13,128	25.4%
State Funds	$9,006	17.4%
Federal Assistance	$23,157	44.7%
Other Funds	$4,590	8.9%
Total Operating Funds Expended	**$51,769**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$51,769	$1,888	$0	1,404	9,571	590
Total	**2**	**-**	**$51,769**	**$1,888**	**$0**	**1,404**	**9,571**	**590**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.41	$87.74
Total	**$5.41**	**$87.74**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.87	0.2	2.4
Total	**$36.87**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofdellrapids.org
P.O. Box 199
Madison, SD 57042-0199

City of Dell Rapids - Dell Rapids Transit

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

4,326 **Annual Unlinked Trips (UPT)**

Service Supplied

6,758 **Annual Vehicle Revenue Miles (VRM)**
1,483 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$52,962 **Total Operating Expenses**

Database Information

NTDID: 8R04-80158
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,781	10.9%
Local Funds	$12,140	22.9%
State Funds	$9,445	17.8%
Federal Assistance	$24,951	47.1%
Other Funds	$645	1.2%
Total Operating Funds Expended	**$52,962**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$52,962	$5,781	$0	4,326	6,758	1,483
Total	**1**	**-**	**$52,962**	**$5,781**	**$0**	**4,326**	**6,758**	**1,483**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.84	$35.71
Total	**$7.84**	**$35.71**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.24	0.6	2.9
Total	**$12.24**	**0.6**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.rcptransit.com
1600 E Dakota Ave
Pierre, SD 57501

CCTS d/b/a River Cities Transit

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

367,987 **Annual Unlinked Trips (UPT)**

Service Supplied

1,072,018 **Annual Vehicle Revenue Miles (VRM)**
71,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,506,457 **Total Operating Expenses**

Database Information

NTDID: 8R04-80171
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$411,907	11.7%
Local Funds	$330,381	9.4%
State Funds	$100,884	2.9%
Federal Assistance	$1,990,197	56.8%
Other Funds	$673,088	19.2%
Total Operating Funds Expended	**$3,506,457**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$78,774	20.0%
State Funds	$0	0.0%
Federal Assistance	$315,096	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$393,870**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	$3,506,457	$411,907	$393,870	367,987	1,072,018	71,780
Total	**58**	**-**	**$3,506,457**	**$411,907**	**$393,870**	**367,987**	**1,072,018**	**71,780**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.27	$48.85
Total	**$3.27**	**$48.85**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.53	0.3	5.1
Total	**$9.53**	**0.3**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.rocsinc.org
P.O. Box 70
Lake Andes, SD 57356-0070

Rural Office of Community Services

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

109,296 **Annual Unlinked Trips (UPT)**

Service Supplied

403,464 **Annual Vehicle Revenue Miles (VRM)**
32,546 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,080,105 **Total Operating Expenses**

Database Information

NTDID: 8R04-80182
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$142,248	13.2%
Local Funds	$259,122	24.0%
State Funds	$83,147	7.7%
Federal Assistance	$595,588	55.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,080,105**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,080,105	$142,248	$0	109,296	403,464	32,546
Total	**30**	**-**	**$1,080,105**	**$142,248**	**$0**	**109,296**	**403,464**	**32,546**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.68	$33.19
Total	**$2.68**	**$33.19**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.88	0.3	3.4
Total	**$9.88**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.brookingsareatransit.com
419 Western Avenue
Brookings, SD 57006

Brookings Area Transit Authority

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

146,312 **Annual Unlinked Trips (UPT)**

Service Supplied

440,420 **Annual Vehicle Revenue Miles (VRM)**
32,146 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,189,597 **Total Operating Expenses**

Database Information

NTDID: 8R04-80187
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$169,638	14.3%
Local Funds	$209,236	17.6%
State Funds	$54,903	4.6%
Federal Assistance	$697,414	58.6%
Other Funds	$58,406	4.9%
Total Operating Funds Expended	$1,189,597	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$81,263	20.0%
State Funds	$0	0.0%
Federal Assistance	$325,053	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$406,316	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,189,597	$169,638	$406,316	146,312	440,420	32,146
Total	22	-	$1,189,597	$169,638	$406,316	146,312	440,420	32,146

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$37.01
Total	$2.70	$37.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.13	0.3	4.6
Total	$8.13	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.madisonsd.com
P.O. Box 199
Madison, SD 57042-0199

East Dakota Transit, Inc.

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

18,403 **Annual Unlinked Trips (UPT)**

Service Supplied

25,600 **Annual Vehicle Revenue Miles (VRM)**
3,613 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$173,892 **Total Operating Expenses**

Database Information

NTDID: 8R04-80190
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$30,968	17.8%
Local Funds	$38,713	22.3%
State Funds	$17,914	10.3%
Federal Assistance	$84,097	48.4%
Other Funds	$2,200	1.3%
Total Operating Funds Expended	$173,892	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$173,892	$30,968	$0	18,403	25,600	3,613
Total	2	-	$173,892	$30,968	$0	18,403	25,600	3,613

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.79	$48.13
Total	$6.79	$48.13

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.45	0.7	5.1
Total	$9.45	0.7	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Arrow Transit

2016 Annual Agency Profile

P.O. Box 59
Lemmon, SD 57638-1405

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

30,110 **Annual Unlinked Trips (UPT)**

Service Supplied

88,886 **Annual Vehicle Revenue Miles (VRM)**
6,145 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$297,546 **Total Operating Expenses**

Database Information

NTDID: 8R04-80191
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$23,893	8.0%
Local Funds	$42,924	14.4%
State Funds	$43,909	14.8%
Federal Assistance	$157,322	52.9%
Other Funds	$29,498	9.9%
Total Operating Funds Expended	$297,546	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,543	20.0%
State Funds	$0	0.0%
Federal Assistance	$30,171	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$37,714	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$297,546	$23,893	$37,714	30,110	88,886	6,145
Total	7	-	$297,546	$23,893	$37,714	30,110	88,886	6,145

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$48.42
Total	$3.35	$48.42

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.88	0.3	4.9
Total	$9.88	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.grotonsd.gov/transit.html
P.O. Box 693
Groton, SD 57445-0693

Groton Community Transit, Inc.

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

9,905 **Annual Unlinked Trips (UPT)**

Service Supplied

13,264 **Annual Vehicle Revenue Miles (VRM)**
2,325 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$86,580 **Total Operating Expenses**

Database Information

NTDID: 8R04-80232
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,689	7.7%
Local Funds	$14,859	17.2%
State Funds	$12,023	13.9%
Federal Assistance	$45,255	52.3%
Other Funds	$7,754	9.0%
Total Operating Funds Expended	**$86,580**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$86,580	$6,689	$0	9,905	13,264	2,325
Total	**3**	**-**	**$86,580**	**$6,689**	**$0**	**9,905**	**13,264**	**2,325**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.53	$37.24
Total	**$6.53**	**$37.24**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.74	0.8	4.3
Total	**$8.74**	**0.7**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.watertowntransit.com/
205 1st Avenue NE
Watertown, SD 57201

Watertown Area Transit

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

57,466 **Annual Unlinked Trips (UPT)**

Service Supplied

206,844 **Annual Vehicle Revenue Miles (VRM)**
14,951 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$459,083 **Total Operating Expenses**

Database Information

NTDID: 8R04-80244
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$62,225	13.6%
Local Funds	$75,739	16.5%
State Funds	$28,697	6.3%
Federal Assistance	$258,661	56.3%
Other Funds	$33,761	7.4%
Total Operating Funds Expended	**$459,083**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,432	20.0%
State Funds	$0	0.0%
Federal Assistance	$5,728	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,160**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$459,083	$62,225	$7,160	57,466	206,844	14,951
Total	**9**	**-**	**$459,083**	**$62,225**	**$7,160**	**57,466**	**206,844**	**14,951**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.22	$30.71
Total	**$2.22**	**$30.71**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.99	0.3	3.8
Total	**$7.99**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.prairiehillstransit.com
2015 Tumble Weed Trail
Spearfish, SD 57783

West River Transit Authority, Inc.

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

91,176 **Annual Unlinked Trips (UPT)**

Service Supplied

493,658 **Annual Vehicle Revenue Miles (VRM)**
32,208 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,306,132 **Total Operating Expenses**

Database Information

NTDID: 8R04-80253
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$65,526	5.0%
Local Funds	$39,569	3.0%
State Funds	$84,227	6.4%
Federal Assistance	$745,531	57.1%
Other Funds	$371,279	28.4%
Total Operating Funds Expended	**$1,306,132**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$60,186	20.0%
State Funds	$0	0.0%
Federal Assistance	$240,745	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$300,931**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,306,132	$65,526	$300,931	91,176	493,658	32,208
Total	**30**	**-**	**$1,306,132**	**$65,526**	**$300,931**	**91,176**	**493,658**	**32,208**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.65	$40.55
Total	**$2.65**	**$40.55**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.33	0.2	2.8
Total	**$14.33**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.rocsinc.org
3113 Spruce
Yankton, SD 57078

Yankton Transit, Inc.

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

116,318 **Annual Unlinked Trips (UPT)**

Service Supplied

205,957 **Annual Vehicle Revenue Miles (VRM)**
18,493 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$674,272 **Total Operating Expenses**

Database Information

NTDID: 8R04-80271
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$123,806	18.4%
Local Funds	$101,996	15.1%
State Funds	$49,244	7.3%
Federal Assistance	$372,608	55.3%
Other Funds	$26,618	3.9%
Total Operating Funds Expended	$674,272	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,096	20.0%
State Funds	$0	0.0%
Federal Assistance	$20,383	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$25,479	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$674,272	$123,806	$25,479	116,318	205,957	18,493
Total	17	-	$674,272	$123,806	$25,479	116,318	205,957	18,493

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.27	$36.46
Total	$3.27	$36.46

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.80	0.6	6.3
Total	$5.80	0.6	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.interlakescap.com
P.O. Box 268
Madison, SD 57042-0268

Inter-Lakes Community Action

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

8,185 **Annual Unlinked Trips (UPT)**

Service Supplied

12,951 **Annual Vehicle Revenue Miles (VRM)**
2,741 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$111,452 **Total Operating Expenses**

Database Information

NTDID: 8R04-80282
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,649	8.7%
Local Funds	$24,970	22.4%
State Funds	$17,356	15.6%
Federal Assistance	$55,449	49.8%
Other Funds	$4,028	3.6%
Total Operating Funds Expended	**$111,452**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$111,452	$9,649	$0	8,185	12,951	2,741
Total	**3**	**-**	**$111,452**	**$9,649**	**$0**	**8,185**	**12,951**	**2,741**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.61	$40.66
Total	**$8.61**	**$40.66**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.62	0.6	3.0
Total	**$13.62**	**0.6**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.redfield-sd.com
728 S Main Street
Redfield, SD 57469-1128

Spink County Public Transit

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

19,165 **Annual Unlinked Trips (UPT)**

Service Supplied

19,546 **Annual Vehicle Revenue Miles (VRM)**
1,864 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$107,023 **Total Operating Expenses**

Database Information

NTDID: 8R04-80297
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,817	14.8%
Local Funds	$21,854	20.4%
State Funds	$14,358	13.4%
Federal Assistance	$50,111	46.8%
Other Funds	$4,883	4.6%
Total Operating Funds Expended	**$107,023**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$107,023	$15,817	$0	19,165	19,546	1,864
Total	**3**	**-**	**$107,023**	**$15,817**	**$0**	**19,165**	**19,546**	**1,864**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.48	$57.42
Total	**$5.48**	**$57.42**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.58	1.0	10.3
Total	**$5.58**	**1.0**	**10.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.sissetoncommunitytransit.com
420 2nd Avenue East
Sisseton, SD 57262-0027

Community Transit, Inc.

2016 Annual Agency Profile

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

79,672 **Annual Unlinked Trips (UPT)**

Service Supplied

214,965 **Annual Vehicle Revenue Miles (VRM)**
18,689 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$572,710 **Total Operating Expenses**

Database Information

NTDID: 8R04-80300
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$78,908	13.8%
Local Funds	$27,424	4.8%
State Funds	$51,924	9.1%
Federal Assistance	$394,813	68.9%
Other Funds	$19,641	3.4%
Total Operating Funds Expended	**$572,710**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$572,710	$78,908	$0	79,672	214,965	18,689
Total	**18**	**-**	**$572,710**	**$78,908**	**$0**	**79,672**	**214,965**	**18,689**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.66	$30.64
Total	**$2.66**	**$30.64**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.19	0.4	4.3
Total	**$7.19**	**0.4**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

City of Hartford - Hartford City Transit

2016 Annual Agency Profile

125 N Main Ave
Hartford, SD 57033

Program Manager: Mr. Jack Dokken

General Information

Service Consumption

779 **Annual Unlinked Trips (UPT)**

Service Supplied

5,469 **Annual Vehicle Revenue Miles (VRM)**
765 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$45,446 **Total Operating Expenses**

Database Information

NTDID: 8R04-88220
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,623	10.2%
Local Funds	$11,760	25.9%
State Funds	$3,660	8.1%
Federal Assistance	$23,103	50.8%
Other Funds	$2,300	5.1%
Total Operating Funds Expended	**$45,446**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$45,446	$4,623	$0	779	5,469	765
Total	**1**	**-**	**$45,446**	**$4,623**	**$0**	**779**	**5,469**	**765**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.31	$59.41
Total	**$8.31**	**$59.41**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$58.34	0.1	1.0
Total	**$58.34**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.wytrans.org/
471 South 2nd Street
Greybull, WY 82426

South Big Horn Senior Citizens, Inc.

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

7,015 **Annual Unlinked Trips (UPT)**

Service Supplied

59,633 **Annual Vehicle Revenue Miles (VRM)**
2,921 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$71,011 **Total Operating Expenses**

Database Information

NTDID: 8R05-80120
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$340	0.5%
Local Funds	$26,108	36.8%
State Funds	$38,380	54.0%
Federal Assistance	$6,183	8.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$71,011**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$71,011	$340	$0	7,015	59,633	2,921
Total	**6**	**-**	**$71,011**	**$340**	**$0**	**7,015**	**59,633**	**2,921**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.19	$24.31
Total	**$1.19**	**$24.31**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.12	0.1	2.4
Total	**$10.12**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.wrtabuslines.com
2554 Airport Road
Riverton, WY 82501

Fremont County Association of Governments

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

46,799 **Annual Unlinked Trips (UPT)**

Service Supplied

321,407 **Annual Vehicle Revenue Miles (VRM)**
21,933 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$856,296 **Total Operating Expenses**

Database Information

NTDID: 8R05-80121
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$38,080	4.4%
Local Funds	$267,540	31.2%
State Funds	$0	0.0%
Federal Assistance	$550,676	64.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$856,296**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$351,081	$15,613	$0	8,337	132,714	10,187
Bus	8	-	$505,215	$22,467	$0	38,462	188,693	11,746
Total	**14**	**-**	**$856,296**	**$38,080**	**$0**	**46,799**	**321,407**	**21,933**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.65	$34.46
Bus	$2.68	$43.01
Total	**$2.66**	**$39.04**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.11	0.1	0.8
Bus	$13.14	0.2	3.3
Total	**$18.30**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.uwyo.edu/tap/transit/index.html
462 N. 10th Street
Laramie, WY 82072

University of Wyoming

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

745,434 **Annual Unlinked Trips (UPT)**

Service Supplied

405,854 **Annual Vehicle Revenue Miles (VRM)**
47,368 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,826,558 **Total Operating Expenses**

Database Information

NTDID: 8R05-80140
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$689,772	37.8%
State Funds	$0	0.0%
Federal Assistance	$1,136,786	62.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,826,558**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$196,866	20.0%
State Funds	$0	0.0%
Federal Assistance	$787,463	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$984,329**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$657,561	$0	$67,359	64,114	146,265	16,018
Bus	12	-	$1,168,997	$0	$916,970	681,320	259,589	31,350
Total	**19**	**-**	**$1,826,558**	**$0**	**$984,329**	**745,434**	**405,854**	**47,368**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.50	$41.05
Bus	$4.50	$37.29
Total	**$4.50**	**$38.56**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.26	0.4	4.0
Bus	$1.72	2.6	21.7
Total	**$2.45**	**1.8**	**15.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.buffaloseniorcenter.com
671 W. Fetterman
Buffalo, WY 82834

Buffalo Senior Center Inc

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

14,690 **Annual Unlinked Trips (UPT)**

Service Supplied

55,496 **Annual Vehicle Revenue Miles (VRM)**
6,236 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$150,075 **Total Operating Expenses**

Database Information

NTDID: 8R05-80151
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,992	10.0%
Local Funds	$53,518	35.7%
State Funds	$0	0.0%
Federal Assistance	$81,565	54.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$150,075	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$845	20.0%
State Funds	$0	0.0%
Federal Assistance	$3,380	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$4,225	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$150,075	$14,992	$4,225	14,690	55,496	6,236
Total	4	-	$150,075	$14,992	$4,225	14,690	55,496	6,236

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$24.07
Total	$2.70	$24.07

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.22	0.3	2.4
Total	$10.22	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

https://www.campbellcountyseniorcenter.com
701 Stocktrail Avenue
Gillette, WY 82716

Campbell County Senior Citizens Association Inc

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

17,984 **Annual Unlinked Trips (UPT)**

Service Supplied

57,122 **Annual Vehicle Revenue Miles (VRM)**
1,943 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$292,359 **Total Operating Expenses**

Database Information

NTDID: 8R05-80163
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$21,767	7.4%
Local Funds	$107,271	36.7%
State Funds	$0	0.0%
Federal Assistance	$163,321	55.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$292,359**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$292,359	$21,767	$0	17,984	57,122	1,943
Total	**7**	**-**	**$292,359**	**$21,767**	**$0**	**17,984**	**57,122**	**1,943**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.12	$150.47
Total	**$5.12**	**$150.47**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.26	0.3	9.3
Total	**$16.26**	**0.3**	**9.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Riverton Senior Center

2016 Annual Agency Profile

http://www.wytrans.org/riverton/
211 Smith Street
Riverton, WY 82501

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

15,021 **Annual Unlinked Trips (UPT)**

Service Supplied

52,572 **Annual Vehicle Revenue Miles (VRM)**
5,724 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$148,126 **Total Operating Expenses**

Database Information

NTDID: 8R05-80185
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,510	9.8%
Local Funds	$45,520	30.7%
State Funds	$0	0.0%
Federal Assistance	$88,096	59.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$148,126**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$148,126	$14,510	$0	15,021	52,572	5,724
Total	**4**	**-**	**$148,126**	**$14,510**	**$0**	**15,021**	**52,572**	**5,724**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.82	$25.88
Total	**$2.82**	**$25.88**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.86	0.3	2.6
Total	**$9.86**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.startbus.com/
55 Karns Meadows Dr
Jackson, WY 83001

Southern Teton Area Rapid Transit

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

970,721 **Annual Unlinked Trips (UPT)**

Service Supplied

836,571 **Annual Vehicle Revenue Miles (VRM)**
49,325 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,299,177 **Total Operating Expenses**

Database Information

NTDID: 8R05-80188
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$343,992	10.4%
Local Funds	$1,315,678	39.9%
State Funds	$0	0.0%
Federal Assistance	$1,639,507	49.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,299,177**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$73,827	20.0%
State Funds	$0	0.0%
Federal Assistance	$295,307	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$369,134**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$65,984	$6,880	$7,383	3,249	12,777	2,316
Bus	24	-	$3,233,193	$337,112	$361,751	967,472	823,794	47,009
Total	**25**	**-**	**$3,299,177**	**$343,992**	**$369,134**	**970,721**	**836,571**	**49,325**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.16	$28.49
Bus	$3.92	$68.78
Total	**$3.94**	**$66.89**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.31	0.3	1.4
Bus	$3.34	1.2	20.6
Total	**$3.40**	**1.2**	**19.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.sheridanseniorcenter.org
211 Smith Street
Sheridan, WY 82801

Senior Citizens Council

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

38,271 **Annual Unlinked Trips (UPT)**

Service Supplied

181,745 **Annual Vehicle Revenue Miles (VRM)**
18,035 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$516,567 **Total Operating Expenses**

Database Information

NTDID: 8R05-80193
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$68,558	13.3%
Local Funds	$161,135	31.2%
State Funds	$0	0.0%
Federal Assistance	$286,874	55.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	$516,567	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$85,997	33.3%
State Funds	$0	0.0%
Federal Assistance	$172,110	66.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	$258,107	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$516,567	$68,558	$258,107	38,271	181,745	18,035
Total	10	-	$516,567	$68,558	$258,107	38,271	181,745	18,035

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.84	$28.64
Total	$2.84	$28.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.50	0.2	2.1
Total	$13.50	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.wytrans.org/
757 Great Western Avenue
Lovell, WY 82431

North Big Horn Senior Center, Inc.

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

3,670 **Annual Unlinked Trips (UPT)**

Service Supplied

40,882 **Annual Vehicle Revenue Miles (VRM)**
1,615 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$141,704 **Total Operating Expenses**

Database Information

NTDID: 8R05-80199
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,842	4.1%
Local Funds	$86,603	61.1%
State Funds	$0	0.0%
Federal Assistance	$49,259	34.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$141,704**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$141,704	$5,842	$0	3,670	40,882	1,615
Total	**6**	**-**	**$141,704**	**$5,842**	**$0**	**3,670**	**40,882**	**1,615**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.47	$87.74
Total	**$3.47**	**$87.74**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.61	0.1	2.3
Total	**$38.61**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.douglasseniors.com/
340 1st St West
Douglas, WY 82633

Converse County Aging Services

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

23,052 **Annual Unlinked Trips (UPT)**

Service Supplied

56,685 **Annual Vehicle Revenue Miles (VRM)**
4,484 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$165,370 **Total Operating Expenses**

Database Information

NTDID: 8R05-80216
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,839	6.6%
Local Funds	$62,093	37.5%
State Funds	$0	0.0%
Federal Assistance	$92,438	55.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$165,370**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$165,370	$10,839	$0	23,052	56,685	4,484
Total	**7**	**-**	**$165,370**	**$10,839**	**$0**	**23,052**	**56,685**	**4,484**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.92	$36.88
Total	**$2.92**	**$36.88**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.17	0.4	5.1
Total	**$7.17**	**0.4**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ridestartransit.com
1471 Dewar Drive, Suite 247
Rock Springs, WY 82901

Sweetwater Transit Authority Resources

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

64,435 **Annual Unlinked Trips (UPT)**

Service Supplied

241,279 **Annual Vehicle Revenue Miles (VRM)**
16,808 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$729,549 **Total Operating Expenses**

Database Information

NTDID: 8R05-80218
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,378	2.4%
Local Funds	$255,931	35.1%
State Funds	$0	0.0%
Federal Assistance	$456,240	62.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$729,549**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$52,922	90.0%
State Funds	$0	0.0%
Federal Assistance	$5,880	10.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,802**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$466,911	$11,122	$58,802	42,625	153,679	10,317
Bus	3	-	$262,638	$6,256	$0	21,810	87,600	6,491
Total	**15**	**-**	**$729,549**	**$17,378**	**$58,802**	**64,435**	**241,279**	**16,808**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.04	$45.26
Bus	$3.00	$40.46
Total	**$3.02**	**$43.40**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.95	0.3	4.1
Bus	$12.04	0.3	3.4
Total	**$11.32**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Meeteetse Recreation District

2016 Annual Agency Profile

http://www.meetrec.org/
1010 Park Avenue
Meeteetse, WY 82433

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

1,610 **Annual Unlinked Trips (UPT)**

Service Supplied

5,725 **Annual Vehicle Revenue Miles (VRM)**
415 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$10,160 **Total Operating Expenses**

Database Information

NTDID: 8R05-80222
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,885	18.6%
Local Funds	$2,411	23.7%
State Funds	$5,864	57.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$10,160**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,598	50.0%
State Funds	$0	0.0%
Federal Assistance	$20,598	50.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,196**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$10,160	$1,885	$41,196	1,610	5,725	415
Total	**1**	**-**	**$10,160**	**$1,885**	**$41,196**	**1,610**	**5,725**	**415**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$24.48
Total	**$1.77**	**$24.48**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.31	0.3	3.9
Total	**$6.31**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.landerseniorcenter.com/
205 South 10th Street
Lander, WY 82520

Lander Senior Citizens Center, Inc.

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

15,222 **Annual Unlinked Trips (UPT)**

Service Supplied

49,420 **Annual Vehicle Revenue Miles (VRM)**
5,784 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$152,180 **Total Operating Expenses**

Database Information

NTDID: 8R05-80223
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,375	2.9%
Local Funds	$66,796	43.9%
State Funds	$0	0.0%
Federal Assistance	$81,009	53.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$152,180**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$152,180	$4,375	$0	15,222	49,420	5,784
Total	**4**	**-**	**$152,180**	**$4,375**	**$0**	**15,222**	**49,420**	**5,784**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$26.31
Total	**$3.08**	**$26.31**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.00	0.3	2.6
Total	**$10.00**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.eppsoncenter.org
1560 North Third Street
Laramie, WY 82070

Eppson Center for Seniors

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

13,841 **Annual Unlinked Trips (UPT)**

Service Supplied

67,631 **Annual Vehicle Revenue Miles (VRM)**
5,931 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$101,865 **Total Operating Expenses**

Database Information

NTDID: 8R05-80252
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,053	6.9%
Local Funds	$35,838	35.2%
State Funds	$58,974	57.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$101,865**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$101,865	$7,053	$0	13,841	67,631	5,931
Total	**4**	**-**	**$101,865**	**$7,053**	**$0**	**13,841**	**67,631**	**5,931**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$17.18
Total	**$1.51**	**$17.18**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.36	0.2	2.3
Total	**$7.36**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.wytrans.org/
613 16th Street
Cody, WY 82414

Cody Council on Aging, Inc.

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

12,211 **Annual Unlinked Trips (UPT)**

Service Supplied

54,052 **Annual Vehicle Revenue Miles (VRM)**
12,022 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$102,881 **Total Operating Expenses**

Database Information

NTDID: 8R05-80264
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,857	1.8%
Local Funds	$38,973	37.9%
State Funds	$0	0.0%
Federal Assistance	$62,051	60.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$102,881	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,250	90.0%
State Funds	$0	0.0%
Federal Assistance	$5,250	10.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$52,500	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$102,881	$1,857	$52,500	12,211	54,052	12,022
Total	7	-	$102,881	$1,857	$52,500	12,211	54,052	12,022

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$8.56
Total	$1.90	$8.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.43	0.2	1.0
Total	$8.43	0.2	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.wytrans.org/
111 Rakestraw Avenue
Big Piney, WY 83113

Southwest Sublette County Pioneers, Inc.

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

996 **Annual Unlinked Trips (UPT)**

Service Supplied

9,511 **Annual Vehicle Revenue Miles (VRM)**
299 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$24,511 **Total Operating Expenses**

Database Information

NTDID: 8R05-80265
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$374	1.5%
Local Funds	$9,970	40.7%
State Funds	$14,167	57.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$24,511**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,250	90.0%
State Funds	$0	0.0%
Federal Assistance	$5,250	10.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$52,500**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$24,511	$374	$52,500	996	9,511	299
Total	**3**	**-**	**$24,511**	**$374**	**$52,500**	**996**	**9,511**	**299**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.58	$81.98
Total	**$2.58**	**$81.98**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.61	0.1	3.3
Total	**$24.61**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.goshencountychamber.com/
216 East 19th Ave
Torrington, WY 82240

Goshen County Senior Friendship Center

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

16,621 **Annual Unlinked Trips (UPT)**

Service Supplied

46,699 **Annual Vehicle Revenue Miles (VRM)**
4,571 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$201,032 **Total Operating Expenses**

Database Information

NTDID: 8R05-80287
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,500	0.7%
Local Funds	$66,181	32.9%
State Funds	$0	0.0%
Federal Assistance	$133,351	66.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$201,032**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$201,032	$1,500	$0	16,621	46,699	4,571
Total	**5**	**-**	**$201,032**	**$1,500**	**$0**	**16,621**	**46,699**	**4,571**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.30	$43.98
Total	**$4.30**	**$43.98**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.10	0.4	3.6
Total	**$12.10**	**0.4**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.wcscc.us
627 Pine Street
Newcastle, WY 82701

Weston County Senior Services

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

49,266 **Annual Unlinked Trips (UPT)**

Service Supplied

80,404 **Annual Vehicle Revenue Miles (VRM)**
8,757 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$86,260 **Total Operating Expenses**

Database Information

NTDID: 8R05-80288
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,529	1.8%
Local Funds	$28,828	33.4%
State Funds	$55,903	64.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$86,260	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$74,690	83.0%
State Funds	$0	0.0%
Federal Assistance	$15,298	17.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$89,988	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$86,260	$1,529	$89,988	49,266	80,404	8,757
Total	8	-	$86,260	$1,529	$89,988	49,266	80,404	8,757

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.07	$9.85
Total	$1.07	$9.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.75	0.6	5.6
Total	$1.75	0.6	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.renew-wyo.com
1969 South Sheridan Avenue
Sheridan, WY 82801

Rehabilitation Enterprises of North Eastern Wyoming (RENEW)

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

26,514 **Annual Unlinked Trips (UPT)**

Service Supplied

31,344 **Annual Vehicle Revenue Miles (VRM)**
6,893 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$147,458 **Total Operating Expenses**

Database Information

NTDID: 8R05-80293
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$44,197	30.0%
Local Funds	$43,069	29.2%
State Funds	$59,552	40.4%
Federal Assistance	$640	0.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	$147,458	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,072	88.7%
State Funds	$0	0.0%
Federal Assistance	$2,800	11.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	$24,872	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$147,458	$44,197	$24,872	26,514	31,344	6,893
Total	10	-	$147,458	$44,197	$24,872	26,514	31,344	6,893

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.70	$21.39
Total	$4.70	$21.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.56	0.9	3.9
Total	$5.56	0.8	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.wytrans.org/
540 Washington
Afton, WY 83110-0883

Star Valley Senior Citizens, Inc

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

222 **Annual Unlinked Trips (UPT)**

Service Supplied

23,171 **Annual Vehicle Revenue Miles (VRM)**
1,418 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$26,022 **Total Operating Expenses**

Database Information

NTDID: 8R05-80294
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$271	1.0%
Local Funds	$10,160	39.0%
State Funds	$15,591	59.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$26,022**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$26,022	$271	$0	222	23,171	1,418
Total	**3**	**-**	**$26,022**	**$271**	**$0**	**222**	**23,171**	**1,418**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.12	$18.35
Total	**$1.12**	**$18.35**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$117.22	0.0	0.2
Total	**$117.22**	**0.0**	**0.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.rendezvouspointe.com
425 East Magnolia
Pinedale, WY 82941-0804

Rendezvous Pointe

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

3,581 **Annual Unlinked Trips (UPT)**

Service Supplied

25,465 **Annual Vehicle Revenue Miles (VRM)**
711 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$77,756 **Total Operating Expenses**

Database Information

NTDID: 8R05-80301
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,980	7.7%
Local Funds	$27,606	35.5%
State Funds	$44,170	56.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$77,756	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,971	90.0%
State Funds	$0	0.0%
Federal Assistance	$3,663	10.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$36,634	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$77,756	$5,980	$36,634	3,581	25,465	711
Total	5	-	$77,756	$5,980	$36,634	3,581	25,465	711

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.05	$109.36
Total	$3.05	$109.36

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.71	0.1	5.0
Total	$21.71	0.1	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.wytrans.org/
248 N Gilbert St
Powell, WY 82435

Powell Senior Citizens Ago-Go, Inc.

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

8,699 **Annual Unlinked Trips (UPT)**

Service Supplied

21,453 **Annual Vehicle Revenue Miles (VRM)**
4,346 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$115,640 **Total Operating Expenses**

Database Information

NTDID: 8R05-88219
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,679	5.8%
Local Funds	$67,013	57.9%
State Funds	$41,948	36.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$115,640**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$115,640	$6,679	$0	8,699	21,453	4,346
Total	**3**	**-**	**$115,640**	**$6,679**	**$0**	**8,699**	**21,453**	**4,346**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.39	$26.61
Total	**$5.39**	**$26.61**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.29	0.4	2.0
Total	**$13.29**	**0.4**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.wytrans.org/
P.O. Box 538
Ft. Washakie, WY 82514

Warm Valley Senior Center

2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

3,130 **Annual Unlinked Trips (UPT)**

Service Supplied

5,530 **Annual Vehicle Revenue Miles (VRM)**
624 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$52,932 **Total Operating Expenses**

Database Information

NTDID: 8R05-88223
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$52,932	100.0%
Total Operating Funds Expended	**$52,932**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,341	90.6%
State Funds	$0	0.0%
Federal Assistance	$5,000	9.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,341**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$52,932	$0	$53,341	3,130	5,530	624
Total	**1**	**-**	**$52,932**	**$0**	**$53,341**	**3,130**	**5,530**	**624**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.57	$84.83
Total	**$9.57**	**$84.83**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.91	0.6	5.0
Total	**$16.91**	**0.6**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Washakie County Senior Citizens Center

2016 Annual Agency Profile

http://www.worlandseniorcenter.com/
300 S 14th Street
Worland, WY 82401

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

7,721 **Annual Unlinked Trips (UPT)**

Service Supplied

23,837 **Annual Vehicle Revenue Miles (VRM)**
3,604 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$72,102 **Total Operating Expenses**

Database Information

NTDID: 8R05-88224
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,638	3.7%
Local Funds	$25,961	36.0%
State Funds	$43,503	60.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$72,102**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,207	90.0%
State Funds	$0	0.0%
Federal Assistance	$4,023	10.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$40,230**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$72,102	$2,638	$40,230	7,721	23,837	3,604
Total	**4**	**-**	**$72,102**	**$2,638**	**$40,230**	**7,721**	**23,837**	**3,604**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.02	$20.01
Total	**$3.02**	**$20.01**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.34	0.3	2.1
Total	**$9.34**	**0.3**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cedarcity.org
716 North Airport Road
Cedar City, UT 84721

Cedar Area Transportation Service

2016 Annual Agency Profile

Public Transit Director: Mr. Tim Boschert

General Information

Service Consumption

16,007 **Annual Unlinked Trips (UPT)**

Service Supplied

93,612 **Annual Vehicle Revenue Miles (VRM)**
6,003 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$145,490 **Total Operating Expenses**

Database Information

NTDID: 8R06-80248
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$28,651	19.7%
Local Funds	$36,333	25.0%
State Funds	$0	0.0%
Federal Assistance	$68,706	47.2%
Other Funds	$11,800	8.1%
Total Operating Funds Expended	$145,490	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,289	20.0%
State Funds	$0	0.0%
Federal Assistance	$109,347	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$136,636	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$59,199	$13,356	$73,000	5,928	38,087	2,901
Bus	1	-	$86,291	$15,295	$63,636	10,079	55,525	3,102
Total	2	-	$145,490	$28,651	$136,636	16,007	93,612	6,003

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.55	$20.41
Bus	$1.55	$27.82
Total	$1.55	$24.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.99	0.2	2.0
Bus	$8.56	0.2	3.3
Total	$9.09	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ubaog.org
330 E 100 S
Roosevelt, UT 84066

Uintah Basin Association of Governments

2016 Annual Agency Profile

Public Transit Director: Mr. Tim Boschert

General Information

Service Consumption

31,863 **Annual Unlinked Trips (UPT)**

Service Supplied

256,189 **Annual Vehicle Revenue Miles (VRM)**
10,223 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$632,229 **Total Operating Expenses**

Database Information

NTDID: 8R06-80260
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,709	2.5%
Local Funds	$273,589	43.3%
State Funds	$0	0.0%
Federal Assistance	$342,931	54.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$632,229**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$62,386	$1,066	$0	533	12,935	730
Bus	3	-	$569,843	$14,643	$0	31,330	243,254	9,493
Total	**6**	**-**	**$632,229**	**$15,709**	**$0**	**31,863**	**256,189**	**10,223**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.82	$85.46
Bus	$2.34	$60.03
Total	**$2.47**	**$61.84**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$117.05	0.0	0.7
Bus	$18.19	0.1	3.3
Total	**$19.84**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.parkcity.org
1053 Iron Horse Drive
Park City, UT 84060-1480

Park City Municipal Corporation

2016 Annual Agency Profile

Public Transit Director: Mr. Tim Boschert

General Information

Service Consumption

1,866,413 **Annual Unlinked Trips (UPT)**

Service Supplied

1,237,261 **Annual Vehicle Revenue Miles (VRM)**
86,332 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$9,063,398 **Total Operating Expenses**

Database Information

NTDID: 8R06-80284
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$34,823	0.4%
Local Funds	$7,039,916	77.7%
State Funds	$0	0.0%
Federal Assistance	$1,934,729	21.3%
Other Funds	$53,930	0.6%
Total Operating Funds Expended	**$9,063,398**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$424,936	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$424,936**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$721,071	$0	$424,936	15,410	91,235	9,406
Bus	31	-	$8,342,327	$34,823	$0	1,851,003	1,146,026	76,926
Total	**37**	**-**	**$9,063,398**	**$34,823**	**$424,936**	**1,866,413**	**1,237,261**	**86,332**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.90	$76.66
Bus	$7.28	$108.45
Total	**$7.33**	**$104.98**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$46.79	0.2	1.6
Bus	$4.51	1.6	24.1
Total	**$4.86**	**1.5**	**21.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.rtcwashoe.com/
2050 Villanova Drive
Reno, NV 89520

Regional Transportation Commission of Washoe County

2016 Annual Agency Profile

Executive Director: Mr. Lee Gibson

General Information

Urbanized Area Statistics - 2010 Census

Reno, NV-CA
164 **Square Miles**
392,141 **Population**
94 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nevada Non-UZA, 454 Carson City, NV

Service Consumption

36,104,273 **Annual Passenger Miles (PMT)**
8,176,302 **Annual Unlinked Trips (UPT)**
25,508 **Average Weekday Unlinked Trips[1]**
17,133 **Average Saturday Unlinked Trips[1]**
12,903 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90001
Reporter Type: Full Reporter

Service Area Statistics

136 **Square Miles**
313,150 **Population**

Service Supplied

6,104,810 **Annual Vehicle Revenue Miles (VRM)**
373,484 **Annual Vehicle Revenue Hours (VRH)**
204 **Vehicles Operated in Maximum Service (VOMS)**
226 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,290,692	22.5%
Local Funds	$0	0.0%
State Funds	$16,766,727	51.6%
Federal Assistance	$7,234,590	22.3%
Other Funds	$1,179,597	3.6%
Total Operating Funds Expended	**$32,471,606**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,044,070	30.5%
Federal Assistance	$6,925,882	69.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,969,952**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,336,460	10.4%
Materials and Supplies	$1,883,057	5.9%
Purchased Transportation	$22,055,858	68.7%
Other Operating Expenses	$4,824,569	15.0%
Total Operating Expenses	**$32,099,944**	100.0%
Reconciling OE Cash Expenditures	$371,662	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	3	$0	$0	$0	$0	$0
Demand Response	-	47	$3,747,356	$0	$0	$111,026	$3,858,382
Demand Response - Taxi	-	7	$0	$0	$0	$0	$0
Bus	-	54	$0	$325,775	$5,565,340	$220,455	$6,111,570
Vanpool	-	93	$0	$0	$0	$0	$0
Total	**-**	**204**	**$3,747,356**	**$325,775**	**$5,565,340**	**$331,481**	**$9,969,952**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$389,905	$88,450	$0	710,251	28,261	105,537	3,333	0.0	3	3	0.0%	11.0
Demand Response	$6,528,458	$573,353	$3,858,382	1,495,376	202,060	1,242,658	77,420	0.0	49	47	4.1%	3.9
Demand Response - Taxi	$356,227	$65,127	$0	160,926	22,752	140,665	5,685	0.0	7	7	0.0%	0.0
Bus	$23,790,448	$5,820,162	$6,111,570	22,408,315	7,687,158	2,783,287	249,794	0.5	66	54	18.2%	7.9
Vanpool	$1,034,906	$743,600	$0	11,329,405	236,071	1,832,663	37,252	0.0	101	93	7.9%	1.5
Total	**$32,099,944**	**$7,290,692**	**$9,969,952**	**36,104,273**	**8,176,302**	**6,104,810**	**373,484**	**0.5**	**226**	**204**	**9.7%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.69	$116.98
Demand Response	$5.25	$84.33
Demand Response - Taxi	$2.53	$62.66
Bus	$8.55	$95.24
Vanpool	$0.56	$27.78
Total	**$5.26**	**$85.95**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.55	$13.80	0.3	8.5
Demand Response	$4.37	$32.31	0.2	2.6
Demand Response - Taxi	$2.21	$15.66	0.2	4.0
Bus	$1.06	$3.09	2.8	30.8
Vanpool	$0.09	$4.38	0.1	6.3
Total	**$0.89**	**$3.93**	**1.3**	**21.9**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Vanpool

Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.thebus.org/
650 South King Street
Third Floor
Honolulu, HI 96813

City and County of Honolulu Department of Transportation Services

2016 Annual Agency Profile

Public Transit Division Chief: Ms. Eileen Mark

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
170 **Square Miles**
802,459 **Population**
54 **Pop. Rank out of 498 UZAs**

Other UZAs Served

277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

Service Consumption

363,912,883 **Annual Passenger Miles (PMT)**
69,553,686 **Annual Unlinked Trips (UPT)**
217,775 **Average Weekday Unlinked Trips¹**
141,477 **Average Saturday Unlinked Trips¹**
116,227 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 90002
Reporter Type: Full Reporter

Service Area Statistics

277 **Square Miles**
953,207 **Population**

Service Supplied

25,839,135 **Annual Vehicle Revenue Miles (VRM)**
1,904,401 **Annual Vehicle Revenue Hours (VRH)**
812 **Vehicles Operated in Maximum Service (VOMS)**
921 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$55,168,657	23.1%
Local Funds	$161,423,797	67.6%
State Funds	$0	0.0%
Federal Assistance	$21,675,525	9.1%
Other Funds	$352,263	0.1%
Total Operating Funds Expended	**$238,620,242**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$187,803,898	28.4%
State Funds	$286,257,144	43.3%
Federal Assistance	$187,632,324	28.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$661,693,366**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,380,910	1.0%
Materials and Supplies	$74,972	0.0%
Purchased Transportation	$232,174,601	97.4%
Other Operating Expenses	$3,731,832	1.6%
Total Operating Expenses	**$238,362,315**	100.0%
Reconciling OE Cash Expenditures	$257,927	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	215	$0	$0	$0	$0	$0
Demand Response - Taxi	-	142	$0	$0	$0	$0	$0
Bus	-	455	$38,433,089	$573,349	$756,740	$1,052,771	$40,815,949
Total	**-**	**812**	**$38,433,089**	**$573,349**	**$756,740**	**$1,052,771**	**$40,815,949**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$45,134,331	$1,716,757	$0	11,685,322	1,052,368	6,848,351	458,804	0.0	235	215	8.5%	4.2
Demand Response - Taxi	$4,765,865	$235,664	$0	1,400,381	187,143	1,101,735	59,744	0.0	142	142	0.0%	0.0
Bus	$188,462,119	$53,216,236	$40,815,949	350,827,180	68,314,175	17,889,049	1,385,853	1.2	544	455	16.4%	9.7
Total	**$238,362,315**	**$55,168,657**	**$40,815,949**	**363,912,883**	**69,553,686**	**25,839,135**	**1,904,401**	**1.2**	**921**	**812**	**11.8%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.59	$98.37
Demand Response - Taxi	$4.33	$79.77
Bus	$10.54	$135.99
Total	**$9.22**	**$125.16**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.86	$42.89	0.2	2.3
Demand Response - Taxi	$3.40	$25.47	0.2	3.1
Bus	$0.54	$2.76	3.8	49.3
Total	**$0.65**	**$3.43**	**2.7**	**36.5**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

http://www.bart.gov/
300 Lakeside Drive
Oakland, CA 94604-2688

San Francisco Bay Area Rapid Transit District

2016 Annual Agency Profile

General Manager: Ms. Grace Crunican

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

137 Antioch, CA, 66 Concord, CA

Service Consumption

1,848,123,043 **Annual Passenger Miles (PMT)**
137,658,212 **Annual Unlinked Trips (UPT)**
460,730 **Average Weekday Unlinked Trips**
219,673 **Average Saturday Unlinked Trips**
147,056 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90003
Reporter Type: Full Reporter

Service Area Statistics

93 **Square Miles**
833,762 **Population**

Service Supplied

72,042,996 **Annual Vehicle Revenue Miles (VRM)**
2,052,842 **Annual Vehicle Revenue Hours (VRH)**
545 **Vehicles Operated in Maximum Service (VOMS)**
666 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$478,162,226	64.3%
Local Funds	$148,554,230	20.0%
State Funds	$13,409,256	1.8%
Federal Assistance	$53,461,705	7.2%
Other Funds	$50,312,946	6.8%
Total Operating Funds Expended	**$743,900,363**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$187,139,747	41.9%
State Funds	$71,243,774	15.9%
Federal Assistance	$125,579,730	28.1%
Other Funds	$62,828,466	14.1%
Total Capital Funds Expended	**$446,791,717**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$457,671,125	73.1%
Materials and Supplies	$37,669,821	6.0%
Purchased Transportation	$5,876,577	0.9%
Other Operating Expenses	$124,767,622	19.9%
Total Operating Expenses	**$625,985,145**	100.0%
Reconciling OE Cash Expenditures	$106,522,130	
Purchased Transportation (Reported Separately)	$11,393,088 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	541	-	$36,065,754	$270,772,762	$137,630,338	$2,322,863	$446,791,717
Monorail/Automated	-	4	$0	$0	$0	$0	$0
Total	**541**	**4**	**$36,065,754**	**$270,772,762**	**$137,630,338**	**$2,322,863**	**$446,791,717**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$618,454,856	$482,050,036	$446,791,717	1,844,823,552	136,627,121	71,628,728	2,032,292	209.0	662	541	18.3%	36.6
Monorail/Automated	$7,006,324	$6,666,416	$0	3,299,491	1,031,091	414,268	20,550	6.4	4	4	0.0%	2.0
Total	**$625,461,180**	**$488,716,452**	**$446,791,717**	**1,848,123,043**	**137,658,212**	**72,042,996**	**2,052,842**	**215.4**	**666**	**545**	**18.2%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$8.63	$304.31
Monorail/Automated	$16.91	$340.94
Total	**$8.68**	**$304.68**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.34	$4.53	1.9	67.2
Monorail/Automated	$2.12	$6.80	2.5	50.2
Total	**$0.34**	**$4.54**	**1.9**	**67.1**

Operating Expense per Vehicle Revenue Mile: Heavy Rail

Operating Expense per Passenger Mile: Heavy Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail

Operating Expense per Vehicle Revenue Mile: Monorail/Automated

Operating Expense per Passenger Mile: Monorail/Automated

Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

http://www.getbus.org/
1830 Golden State Avenue
Bakersfield, CA 93301

Golden Empire Transit District

2016 Annual Agency Profile

Chief Executive Officer: Ms. Karen King

General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA
138 **Square Miles**
523,994 **Population**
79 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

20,172,944 **Annual Passenger Miles (PMT)**
5,519,926 **Annual Unlinked Trips (UPT)**
18,064 **Average Weekday Unlinked Trips**
9,046 **Average Saturday Unlinked Trips**
7,308 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90004
Reporter Type: Full Reporter

Service Area Statistics

111 **Square Miles**
492,067 **Population**

Service Supplied

4,330,187 **Annual Vehicle Revenue Miles (VRM)**
339,390 **Annual Vehicle Revenue Hours (VRH)**
82 **Vehicles Operated in Maximum Service (VOMS)**
107 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,852,371	18.6%
Local Funds	$14,359,280	55.2%
State Funds	$32,318	0.1%
Federal Assistance	$6,422,546	24.7%
Other Funds	$355,887	1.4%
Total Operating Funds Expended	**$26,022,402**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$549,237	50.2%
State Funds	$168,352	15.4%
Federal Assistance	$377,036	34.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,094,625**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$19,082,768	73.3%
Materials and Supplies	$3,725,436	14.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,214,198	12.4%
Total Operating Expenses	**$26,022,402**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	16	-	$0	$0	$0	$0	$0
Bus	66	-	$0	$751,670	$159,809	$183,146	$1,094,625
Total	**82**	**-**	**$0**	**$751,670**	**$159,809**	**$183,146**	**$1,094,625**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,679,861	$158,102	$0	443,920	62,660	481,389	34,003	0.0	19	16	15.8%	3.0
Bus	$24,342,541	$4,694,269	$1,094,625	19,729,024	5,457,266	3,848,798	305,387	0.0	88	66	25.0%	7.1
Total	**$26,022,402**	**$4,852,371**	**$1,094,625**	**20,172,944**	**5,519,926**	**4,330,187**	**339,390**	**0.0**	**107**	**82**	**23.4%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.49	$49.40
Bus	$6.32	$79.71
Total	**$6.01**	**$76.67**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.78	$26.81	0.1	1.8
Bus	$1.23	$4.46	1.4	17.9
Total	**$1.29**	**$4.71**	**1.3**	**16.3**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.navajotransit.com/
PO Drawer 1330
Window Rock, AZ 86515

Navajo Nation

2016 Annual Agency Profile

Senior Accountant: Ms. Florinda Lynch

General Information

Federally Recognized Tribal Statistical Areas

Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

Service Consumption

160,238 **Annual Unlinked Trips (UPT)**

Service Supplied

640,568 **Annual Vehicle Revenue Miles (VRM)**
17,476 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90005
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$147,020	7.4%
Local Funds	$617,072	31.0%
State Funds	$0	0.0%
Federal Assistance	$1,226,675	61.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	$1,990,767	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$52,201	20.0%
State Funds	$0	0.0%
Federal Assistance	$208,712	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$260,913	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	12	-	$1,990,767	$147,020	$260,913	160,238	640,568	17,476	4.8
Total	12	-	$1,990,767	$147,020	$260,913	160,238	640,568	17,476	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.11	$113.91
Total	$3.11	$113.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$12.42	0.3	9.2
Total	$12.42	0.3	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scmtd.com/
110 Vernon Street
Santa Cruz, CA 95060

Santa Cruz Metropolitan Transit District

2016 Annual Agency Profile

CEO: Mr. Alex Clifford

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA
58 **Square Miles**
163,703 **Population**
204 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 378 Watsonville, CA

Service Consumption

38,638,331 **Annual Passenger Miles (PMT)**
5,586,737 **Annual Unlinked Trips (UPT)**
18,141 **Average Weekday Unlinked Trips[1]**
9,625 **Average Saturday Unlinked Trips[1]**
8,516 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90006
Reporter Type: Full Reporter

Service Area Statistics

446 **Square Miles**
271,804 **Population**

Service Supplied

3,825,797 **Annual Vehicle Revenue Miles (VRM)**
270,373 **Annual Vehicle Revenue Hours (VRH)**
117 **Vehicles Operated in Maximum Service (VOMS)**
132 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,512,020	19.0%
Local Funds	$33,230,440	66.5%
State Funds	$0	0.0%
Federal Assistance	$6,688,762	13.4%
Other Funds	$531,073	1.1%
Total Operating Funds Expended	**$49,962,295**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,485,919	95.4%
Federal Assistance	$364,402	4.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,850,321**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$34,517,989	81.5%
Materials and Supplies	$3,398,534	8.0%
Purchased Transportation	$50,911	0.1%
Other Operating Expenses	$4,363,794	10.3%
Total Operating Expenses	**$42,331,228**	100.0%
Reconciling OE Cash Expenditures	$7,631,067	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	15	-	$0	$0	$0	$0	$0
Demand Response	29	-	$1,246	$0	$0	$0	$1,246
Demand Response - Taxi	-	6	$0	$0	$0	$0	$0
Bus	67	-	$1,243	$13,768	$7,649,629	$184,435	$7,849,075
Total	**111**	**6**	**$2,489**	**$13,768**	**$7,649,629**	**$184,435**	**$7,850,321**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,438,475	$1,816,162	$0	10,512,575	336,809	686,891	24,021	0.0	20	15	25.0%	10.0
Demand Response	$4,906,673	$322,797	$1,246	555,135	82,829	471,020	43,379	0.0	35	29	17.1%	6.3
Demand Response - Taxi	$95,078	$4,971	$0	19,698	2,939	16,997	1,539	0.0	6	6	0.0%	0.0
Bus	$32,891,002	$7,368,090	$7,849,075	27,550,923	5,164,160	2,650,889	201,434	0.0	71	67	5.6%	12.2
Total	**$42,331,228**	**$9,512,020**	**$7,850,321**	**38,638,331**	**5,586,737**	**3,825,797**	**270,373**	**0.0**	**132**	**117**	**11.4%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.46	$184.77
Demand Response	$10.42	$113.11
Demand Response - Taxi	$5.59	$61.78
Bus	$12.41	$163.28
Total	**$11.06**	**$156.57**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.42	$13.18	0.5	14.0
Demand Response	$8.84	$59.24	0.2	1.9
Demand Response - Taxi	$4.83	$32.35	0.2	1.9
Bus	$1.19	$6.37	2.0	25.6
Total	**$1.10**	**$7.58**	**1.5**	**20.7**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.modestoareaexpress.com/
1010 Tenth Street
Modesto, CA 95354

Modesto Area Express

2016 Annual Agency Profile

Transit Manager: Mr. Adam Barth

General Information

Urbanized Area Statistics - 2010 Census

Modesto, CA
92 **Square Miles**
358,172 **Population**
105 **Pop. Rank out of 498 UZAs**

Other UZAs Served

345 Manteca, CA, 351 Livermore, CA

Service Area Statistics

59 **Square Miles**
253,607 **Population**

Service Consumption

11,446,916 **Annual Passenger Miles (PMT)**
3,241,665 **Annual Unlinked Trips (UPT)**
10,929 **Average Weekday Unlinked Trips[1]**
5,476 **Average Saturday Unlinked Trips[1]**
2,625 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,412,948 **Annual Vehicle Revenue Miles (VRM)**
188,969 **Annual Vehicle Revenue Hours (VRH)**
63 **Vehicles Operated in Maximum Service (VOMS)**
79 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,925,192	17.8%
Local Funds	$0	0.0%
State Funds	$9,511,698	58.0%
Federal Assistance	$3,374,557	20.6%
Other Funds	$598,207	3.6%
Total Operating Funds Expended	**$16,409,654**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$566,917	60.0%
Federal Assistance	$356,224	37.7%
Other Funds	$22,152	2.3%
Total Capital Funds Expended	**$945,293**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,458,352	15.2%
Materials and Supplies	$1,392,130	8.6%
Purchased Transportation	$10,678,784	66.1%
Other Operating Expenses	$1,631,701	10.1%
Total Operating Expenses	**$16,160,967**	100.0%
Reconciling OE Cash Expenditures	$248,687	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	12	$0	$0	$0	$0	$0
Demand Response - Taxi	-	5	$0	$0	$0	$0	$0
Bus	-	46	$652,389	$0	$226,888	$66,016	$945,293
Total	**-**	**63**	**$652,389**	**$0**	**$226,888**	**$66,016**	**$945,293**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,957,366	$300,443	$0	864,276	121,047	413,404	32,530	0.0	18	12	33.3%	3.0
Demand Response - Taxi	$222,598	$26,125	$0	60,657	12,311	51,801	5,350	0.0	5	5	0.0%	0.0
Bus	$12,981,003	$2,598,624	$945,293	10,521,983	3,108,307	1,947,743	151,089	0.0	56	46	17.9%	7.8
Total	**$16,160,967**	**$2,925,192**	**$945,293**	**11,446,916**	**3,241,665**	**2,412,948**	**188,969**	**0.0**	**79**	**63**	**20.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.15	$90.91
Demand Response - Taxi	$4.30	$41.61
Bus	$6.66	$85.92
Total	**$6.70**	**$85.52**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.42	$24.43	0.3	3.7
Demand Response - Taxi	$3.67	$18.08	0.2	2.3
Bus	$1.23	$4.18	1.6	20.6
Total	**$1.41**	**$4.99**	**1.3**	**17.2**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.bigbluebus.com/
1660 Seventh Street
Santa Monica, CA 90401-3324

Santa Monica's Big Blue Bus

2016 Annual Agency Profile

City Manager: Mr. Rick Cole

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

70,241,546 **Annual Passenger Miles (PMT)**
16,601,271 **Annual Unlinked Trips (UPT)**
54,792 **Average Weekday Unlinked Trips**
26,938 **Average Saturday Unlinked Trips**
19,759 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90008
Reporter Type: Full Reporter

Service Area Statistics

51 **Square Miles**
458,506 **Population**

Service Supplied

4,929,080 **Annual Vehicle Revenue Miles (VRM)**
535,904 **Annual Vehicle Revenue Hours (VRH)**
173 **Vehicles Operated in Maximum Service (VOMS)**
207 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,841,034	17.2%
Local Funds	$27,731,580	37.1%
State Funds	$27,095,904	36.3%
Federal Assistance	$1,342,630	1.8%
Other Funds	$5,726,180	7.7%
Total Operating Funds Expended	**$74,737,328**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,410,948	8.0%
State Funds	$14,257,297	47.0%
Federal Assistance	$13,641,227	45.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$30,309,472**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$52,972,990	72.5%
Materials and Supplies	$7,959,423	10.9%
Purchased Transportation	$453,092	0.6%
Other Operating Expenses	$11,704,248	16.0%
Total Operating Expenses	**$73,089,753**	100.0%
Reconciling OE Cash Expenditures	$1,647,575	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	167	-	$21,173,432	$4,394,048	$1,358,826	$3,383,166	$30,309,472
Total	**167**	**6**	**$21,173,432**	**$4,394,048**	**$1,358,826**	**$3,383,166**	**$30,309,472**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$463,439	$0	$0	60,523	24,328	66,298	10,062	0.0	7	6	14.3%	1.7
Bus	$72,626,314	$12,841,034	$30,309,472	70,181,023	16,576,943	4,862,782	525,842	0.6	200	167	16.5%	6.7
Total	**$73,089,753**	**$12,841,034**	**$30,309,472**	**70,241,546**	**16,601,271**	**4,929,080**	**535,904**	**0.6**	**207**	**173**	**16.4%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.99	$46.06
Bus	$14.94	$138.11
Total	**$14.83**	**$136.39**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.66	$19.05	0.4	2.4
Bus	$1.03	$4.38	3.4	31.5
Total	**$1.04**	**$4.40**	**3.4**	**31.0**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.samtrans.com/
1250 San Carlos Avenue
San Carlos, CA 94070-1306

San Mateo County Transit District

2016 Annual Agency Profile

EO/District Secretary: Ms. Martha Martinez

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

65,279,606 **Annual Passenger Miles (PMT)**
13,530,765 **Annual Unlinked Trips (UPT)**
44,001 **Average Weekday Unlinked Trips[1]**
22,409 **Average Saturday Unlinked Trips[1]**
17,127 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90009
Reporter Type: Full Reporter

Service Area Statistics

97 **Square Miles**
737,100 **Population**

Service Supplied

9,670,533 **Annual Vehicle Revenue Miles (VRM)**
731,625 **Annual Vehicle Revenue Hours (VRH)**
371 **Vehicles Operated in Maximum Service (VOMS)**
446 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$18,078,032	12.8%
Local Funds	$102,022,496	72.4%
State Funds	$3,144,710	2.2%
Federal Assistance	$6,717,084	4.8%
Other Funds	$11,022,312	7.8%
Total Operating Funds Expended	**$140,984,634**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,095,210	63.1%
State Funds	$2,158,103	16.8%
Federal Assistance	$2,567,730	20.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,821,043**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$68,555,944	52.9%
Materials and Supplies	$6,441,449	5.0%
Purchased Transportation	$29,203,512	22.5%
Other Operating Expenses	$25,336,415	19.6%
Total Operating Expenses	**$129,537,320**	100.0%
Reconciling OE Cash Expenditures	$11,447,314	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	81	$0	$0	$0	$0	$0
Demand Response - Taxi	-	20	$0	$0	$0	$0	$0
Bus	190	80	$0	$7,245,050	$3,245,931	$2,330,062	$12,821,043
Total	**190**	**181**	**$0**	**$7,245,050**	**$3,245,931**	**$2,330,062**	**$12,821,043**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$12,357,373	$563,593	$0	2,275,511	269,371	2,182,582	155,243	0.0	92	81	12.0%	3.6
Demand Response - Taxi	$4,283,818	$215,218	$0	1,188,212	90,634	799,297	36,452	0.0	20	20	0.0%	0.0
Bus	$112,896,129	$17,299,221	$12,821,043	61,815,883	13,170,760	6,688,654	539,930	0.0	334	270	19.2%	8.3
Total	**$129,537,320**	**$18,078,032**	**$12,821,043**	**65,279,606**	**13,530,765**	**9,670,533**	**731,625**	**0.0**	**446**	**371**	**16.8%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.66	$79.60
Demand Response - Taxi	$5.36	$117.52
Bus	$16.88	$209.09
Total	**$13.40**	**$177.05**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.43	$45.87	0.1	1.7
Demand Response - Taxi	$3.61	$47.27	0.1	2.5
Bus	$1.83	$8.57	2.0	24.4
Total	**$1.98**	**$9.57**	**1.4**	**18.5**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://transit.torranceca.gov/
20500 Madrona Avenue
Torrance, CA 90503

Torrance Transit System

2016 Annual Agency Profile

CEO: Ms. Kim Turner

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

16,997,152 **Annual Passenger Miles (PMT)**
3,842,237 **Annual Unlinked Trips (UPT)**
12,670 **Average Weekday Unlinked Trips[1]**
6,082 **Average Saturday Unlinked Trips[1]**
3,970 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90010
Reporter Type: Full Reporter

Service Area Statistics

103 **Square Miles**
606,847 **Population**

Service Supplied

2,191,616 **Annual Vehicle Revenue Miles (VRM)**
139,874 **Annual Vehicle Revenue Hours (VRH)**
84 **Vehicles Operated in Maximum Service (VOMS)**
92 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,945,881	11.8%
Local Funds	$11,826,644	47.5%
State Funds	$6,867,620	27.6%
Federal Assistance	$2,735,960	11.0%
Other Funds	$520,541	2.1%
Total Operating Funds Expended	**$24,896,646**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,613,976	28.6%
State Funds	$2,587	0.0%
Federal Assistance	$11,511,728	71.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$16,128,291**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$19,831,626	79.7%
Materials and Supplies	$2,232,800	9.0%
Purchased Transportation	$828,588	3.3%
Other Operating Expenses	$1,994,821	8.0%
Total Operating Expenses	**$24,887,835**	100.0%
Reconciling OE Cash Expenditures	$8,811	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	36	$0	$0	$0	$0	$0
Bus	48	-	$13,757,507	$418,304	$686,955	$1,265,525	$16,128,291
Total	**48**	**36**	**$13,757,507**	**$418,304**	**$686,955**	**$1,265,525**	**$16,128,291**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$891,280	$105,592	$0	315,254	51,110	223,923	11,191	0.0	36	36	0.0%	0.0
Bus	$23,996,555	$2,840,289	$16,128,291	16,681,898	3,791,127	1,967,693	128,683	0.0	56	48	14.3%	9.3
Total	**$24,887,835**	**$2,945,881**	**$16,128,291**	**16,997,152**	**3,842,237**	**2,191,616**	**139,874**	**0.0**	**92**	**84**	**8.7%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.98	$79.64
Bus	$12.20	$186.48
Total	**$11.36**	**$177.93**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$2.83	$17.44	0.2	4.6
Bus	$1.44	$6.33	1.9	29.5
Total	**$1.46**	**$6.48**	**1.8**	**27.5**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Operating Expense per Passenger Mile: Demand Response - Taxi

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response - Taxi

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.rsic.org/
34 Reservation Road
Reno, NV 89502-1230

Reno-Sparks Indian Colony

2016 Annual Agency Profile

Planner: Mr. Scott Carey

General Information

Federally Recognized Tribal Statistical Areas

Reno-Sparks Indian Colony, NV

Service Consumption

13,453 **Annual Unlinked Trips (UPT)**

Service Supplied

124,962 **Annual Vehicle Revenue Miles (VRM)**
4,365 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90011
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,908	1.9%
Local Funds	$178,822	67.8%
State Funds	$0	0.0%
Federal Assistance	$80,000	30.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$263,730	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$45,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$45,000	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$84,990	$0	$31,500	3,040	34,650	1,047	16.0
Bus	2	-	$178,740	$4,908	$13,500	10,413	90,312	3,318	5.0
Total	3	-	$263,730	$4,908	$45,000	13,453	124,962	4,365	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.45	$81.17
Bus	$1.98	$53.87
Total	$2.11	$60.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.96	0.1	2.9
Bus	$17.17	0.1	3.1
Total	$19.60	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sanjoaquinrtd.com/
PO Box 201010
Stockton, CA 95201

San Joaquin Regional Transit District

2016 Annual Agency Profile

General Manager/CEO: Ms. Donna DeMartino

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
93 **Square Miles**
370,583 **Population**
102 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 403 Lodi, CA, 345 Manteca, CA, 334 Tracy, CA

Service Area Statistics

1,426 **Square Miles**
729,753 **Population**

Service Consumption

22,401,840 **Annual Passenger Miles (PMT)**
4,047,559 **Annual Unlinked Trips (UPT)**
14,310 **Average Weekday Unlinked Trips[1]**
3,780 **Average Saturday Unlinked Trips[1]**
3,020 **Average Sunday Unlinked Trips[1]**

Service Supplied

2,959,297 **Annual Vehicle Revenue Miles (VRM)**
197,013 **Annual Vehicle Revenue Hours (VRH)**
104 **Vehicles Operated in Maximum Service (VOMS)**
136 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,053,776	12.6%
Local Funds	$11,243,362	34.9%
State Funds	$11,448,773	35.6%
Federal Assistance	$5,193,468	16.1%
Other Funds	$257,155	0.8%
Total Operating Funds Expended	**$32,196,534**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,748,718	32.2%
State Funds	$2,615,856	30.6%
Federal Assistance	$3,179,864	37.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,544,438**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,115,014	56.7%
Materials and Supplies	$2,320,267	7.7%
Purchased Transportation	$6,196,558	20.5%
Other Operating Expenses	$4,527,433	15.0%
Total Operating Expenses	**$30,159,272**	100.0%
Reconciling OE Cash Expenditures	$2,037,262	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	14	$0	$0	$0	$0	$0
Demand Response	-	2	$0	$0	$0	$0	$0
Demand Response - Taxi	-	18	$0	$0	$0	$0	$0
Bus	48	22	$755,094	$97,872	$5,914,248	$1,777,224	$8,544,438
Total	**48**	**56**	**$755,094**	**$97,872**	**$5,914,248**	**$1,777,224**	**$8,544,438**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,271,420	$823,649	$0	8,170,338	184,432	544,073	15,835	0.0	18	14	22.2%	11.5
Demand Response	$32,243	$182	$0	6,745	588	3,179	177	0.0	4	2	50.0%	10.0
Demand Response - Taxi	$1,273,828	$200,414	$0	377,207	58,191	309,973	13,949	0.0	18	18	0.0%	0.0
Bus	$26,581,781	$3,029,531	$8,544,438	13,847,550	3,804,348	2,102,072	167,052	0.0	96	70	27.1%	6.8
Total	**$30,159,272**	**$4,053,776**	**$8,544,438**	**22,401,840**	**4,047,559**	**2,959,297**	**197,013**	**0.0**	**136**	**104**	**23.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.17	$143.44
Demand Response	$10.14	$182.16
Demand Response - Taxi	$4.11	$91.32
Bus	$12.65	$159.12
Total	**$10.19**	**$153.08**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.28	$12.32	0.3	11.7
Demand Response	$4.78	$54.84	0.2	3.3
Demand Response - Taxi	$3.38	$21.89	0.2	4.2
Bus	$1.92	$6.99	1.8	22.8
Total	**$1.35**	**$7.45**	**1.4**	**20.5**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.vta.org/
3331 North First Street
San Jose, CA 95134-1927

Santa Clara Valley Transportation Authority

2016 Annual Agency Profile

General Manager/CEO: MS. Nuria Fernandez

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
286 **Square Miles**
1,664,496 **Population**
29 **Pop. Rank out of 498 UZAs**

Other UZAs Served

13 San Francisco-Oakland, CA, 0 California Non-UZA, 303 Gilroy-Morgan Hill, CA

Service Area Statistics

346 **Square Miles**
1,927,888 **Population**

Service Consumption

253,137,188 **Annual Passenger Miles (PMT)**
43,996,916 **Annual Unlinked Trips (UPT)**
141,298 **Average Weekday Unlinked Trips**
77,750 **Average Saturday Unlinked Trips**
64,195 **Average Sunday Unlinked Trips**

Service Supplied

24,112,265 **Annual Vehicle Revenue Miles (VRM)**
1,909,966 **Annual Vehicle Revenue Hours (VRH)**
686 **Vehicles Operated in Maximum Service (VOMS)**
837 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$40,429,880	9.8%
Local Funds	$230,681,667	56.1%
State Funds	$114,135,273	27.8%
Federal Assistance	$12,853,344	3.1%
Other Funds	$13,026,571	3.2%
Total Operating Funds Expended	**$411,126,735**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$190,594,325	41.6%
State Funds	$82,425,613	18.0%
Federal Assistance	$165,717,852	36.2%
Other Funds	$19,493,953	4.3%
Total Capital Funds Expended	**$458,231,743**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$262,569,955	72.9%
Materials and Supplies	$35,191,391	9.8%
Purchased Transportation	$24,234,621	6.7%
Other Operating Expenses	$38,000,492	10.6%
Total Operating Expenses	**$359,996,459**	100.0%
Reconciling OE Cash Expenditures	$51,130,276	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	224	$0	$0	$0	$0	$0
Light Rail	59	-	$257,303	$73,532,072	$4,485,688	$0	$78,275,063
Bus	392	11	$650,674	$9,108,435	$6,518,560	$99,246	$16,376,915
Total	**451**	**235**	**$907,977**	**$82,640,507**	**$11,004,248**	**$99,246**	**$94,651,978**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$22,992,692	$2,766,591	$0	6,595,669	651,679	4,929,806	337,134	0.0	227	224	1.3%	4.4
Light Rail	$92,428,467	$9,408,722	$78,275,063	54,654,921	10,721,047	3,470,427	218,459	81.0	99	59	40.4%	14.7
Bus	$244,575,300	$28,254,567	$16,376,915	191,886,598	32,624,190	15,712,032	1,354,373	1.1	511	403	21.1%	10.5
Total	**$359,996,459**	**$40,429,880**	**$94,651,978**	**253,137,188**	**43,996,916**	**24,112,265**	**1,909,966**	**82.1**	**837**	**686**	**18.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.66	$68.20
Light Rail	$26.63	$423.09
Bus	$15.57	$180.58
Total	**$14.93**	**$188.48**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.49	$35.28	0.1	1.9
Light Rail	$1.69	$8.62	3.1	49.1
Bus	$1.27	$7.50	2.1	24.1
Total	**$1.42**	**$8.18**	**1.8**	**23.0**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Light Rail

Operating Expense per Passenger Mile: Light Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.actransit.org/
1600 Franklin Street
Oakland, CA 94612

Alameda-Contra Costa Transit District

2016 Annual Agency Profile

Chief Exective Officer: Mr. Michael Hursh

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

29 San Jose, CA

Service Consumption

226,345,462 **Annual Passenger Miles (PMT)**
54,575,655 **Annual Unlinked Trips (UPT)**
176,221 **Average Weekday Unlinked Trips**
93,117 **Average Saturday Unlinked Trips**
81,092 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90014
Reporter Type: Full Reporter

Service Area Statistics

364 **Square Miles**
1,425,275 **Population**

Service Supplied

26,335,931 **Annual Vehicle Revenue Miles (VRM)**
2,222,174 **Annual Vehicle Revenue Hours (VRH)**
702 **Vehicles Operated in Maximum Service (VOMS)**
835 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$74,282,903	17.8%
Local Funds	$248,622,748	59.5%
State Funds	$82,912,053	19.8%
Federal Assistance	$7,843,009	1.9%
Other Funds	$4,245,796	1.0%
Total Operating Funds Expended	**$417,906,509**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,523,366	28.1%
State Funds	$4,500,981	8.7%
Federal Assistance	$32,627,754	63.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,652,101**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$268,803,676	64.5%
Materials and Supplies	$23,980,551	5.8%
Purchased Transportation	$39,254,069	9.4%
Other Operating Expenses	$84,536,834	20.3%
Total Operating Expenses	**$416,575,130**	100.0%
Reconciling OE Cash Expenditures	$1,331,379	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	104	-	$0	$0	$0	$0	$0
Demand Response	-	203 [1]	$0	$0	$0	$0	$0
Bus	381	14	$30,325,469	$2,183,990	$3,163,507	$318,691	$35,991,657
Total	**485**	**217**	**$30,325,469**	**$2,183,990**	**$3,163,507**	**$318,691**	**$35,991,657**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$28,227,929	$7,274,317	$0	36,487,810	2,536,722	1,650,329	93,919	0.0	125	104	16.8%	7.8
Demand Response	$37,553,888 [1]	$2,795,532 [1]	$0	7,480,767	731,299	6,579,621	428,783	0.0	230	203 [1]	11.7%	5.6
Bus	$350,793,313	$64,213,054	$35,991,657	182,376,885	51,307,634	18,105,981	1,699,472	0.0	480	395	17.7%	7.0
Total	**$416,575,130**	**$74,282,903**	**$35,991,657**	**226,345,462**	**54,575,655**	**26,335,931**	**2,222,174**	**0.0**	**835**	**702**	**15.9%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$17.10	$300.56
Demand Response	$5.71	$87.58
Bus	$19.37	$206.41
Total	**$15.82**	**$187.46**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.77	$11.13	1.5	27.0
Demand Response	$5.02	$51.35	0.1	1.7
Bus	$1.92	$6.84	2.8	30.2
Total	**$1.84**	**$7.63**	**2.1**	**24.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

2175 — 2016 National Transit Profiles

http://www.sfmta.com/
1 South Van Ness Ave
8th Floor
San Francisco, CA 94103-5417

San Francisco Municipal Railway

2016 Annual Agency Profile

Director of Transportation : Mr. Ed Reiskin

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

490,623,345 **Annual Passenger Miles (PMT)**
232,827,475 **Annual Unlinked Trips (UPT)**
727,857 **Average Weekday Unlinked Trips**
459,314 **Average Saturday Unlinked Trips**
394,589 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90015
Reporter Type: Full Reporter

Service Area Statistics

49 **Square Miles**
866,583 **Population**

Service Supplied

27,397,217 **Annual Vehicle Revenue Miles (VRM)**
3,681,698 **Annual Vehicle Revenue Hours (VRH)**
985 **Vehicles Operated in Maximum Service (VOMS)**
1,315 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$206,735,189	26.0%
Local Funds	$380,366,640	47.7%
State Funds	$124,853,482	15.7%
Federal Assistance	$7,191,144	0.9%
Other Funds	$77,483,543	9.7%
Total Operating Funds Expended	**$796,629,998**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$59,161,068	14.3%
State Funds	$67,526,754	16.3%
Federal Assistance	$286,739,006	69.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$413,426,828**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Cable Car	27	-	$781,526	$0	$0	$0	$781,526
Demand Response	-	132	$0	$0	$0	$0	$0
Light Rail	131	-	$3,561,606	$192,706,522	$4,712,249	$0	$200,980,377
Bus	475	-	$113,892,125	$11,608,919	$3,583,554	$0	$129,084,598
Street Car Rail	24	-	$601,181	$50,110	$0	$0	$651,291
Trolleybus	196	-	$81,859,839	$19,313	$49,884	$0	$81,929,036
Total	**853**	**132**	**$200,696,277**	**$204,384,864**	**$8,345,687**	**$0**	**$413,426,828**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$585,618,459	72.9%
Materials and Supplies	$75,973,643	9.5%
Purchased Transportation	$18,288,834	2.3%
Other Operating Expenses	$123,703,807	15.4%
Total Operating Expenses	**$803,584,743**	100.0%
Reconciling OE Cash Expenditures	-$6,954,745	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Cable Car	$62,057,044	$29,151,263	$781,526	7,234,372	5,800,222	258,452	139,238	8.8	40	27	32.5%	106.7
Demand Response	$18,772,080	$1,087,094	$0	2,888,816	479,290	1,745,564	260,072	0.0	165	132	20.0%	5.6
Light Rail	$214,370,109	$40,546,185	$200,980,377	141,541,475	52,124,572	5,170,134	541,930	64.4	149	131	12.1%	21.0
Bus	$311,440,005	$79,223,774	$129,084,598	230,498,077	101,846,949	13,497,051	1,669,527	0.1	584	475	18.7%	9.5
Street Car Rail	$21,227,333	$5,799,460	$651,291	11,049,745	7,455,556	521,024	91,806	18.7	50	24	52.0%	76.2
Trolleybus	$175,718,172	$50,655,640	$81,929,036	97,410,860	65,120,886	6,204,992	979,125	163.3	327	196	40.1%	13.6
Total	**$803,584,743**	**$206,463,416**	**$413,426,828**	**490,623,345**	**232,827,475**	**27,397,217**	**3,681,698**	**255.3**	**1,315**	**985**	**25.1%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	$240.11	$445.69
Demand Response	$10.75	$72.18
Light Rail	$41.46	$395.57
Bus	$23.07	$186.54
Street Car Rail	$40.74	$231.22
Trolleybus	$28.32	$179.46
Total	**$29.33**	**$218.26**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	$8.58	$10.70	22.4	41.7
Demand Response	$6.50	$39.17	0.3	1.8
Light Rail	$1.51	$4.11	10.1	96.2
Bus	$1.35	$3.06	7.6	61.0
Street Car Rail	$1.92	$2.85	14.3	81.2
Trolleybus	$1.80	$2.70	10.5	66.5
Total	**$1.64**	**$3.45**	**8.5**	**63.2**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goldengate.org/
Presidio Station
San Francisco, CA 94129-0601

Golden Gate Bridge, Highway and Transportation District

2016 Annual Agency Profile

General Manager: Mr. Denis Mulligan

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 428 Petaluma, CA, 123 Santa Rosa, CA

Service Area Statistics

145 **Square Miles**
869,115 **Population**

Service Consumption

91,822,287 **Annual Passenger Miles (PMT)**
6,083,797 **Annual Unlinked Trips (UPT)**
20,095 **Average Weekday Unlinked Trips**
9,795 **Average Saturday Unlinked Trips**
7,996 **Average Sunday Unlinked Trips**

Service Supplied

4,883,554 **Annual Vehicle Revenue Miles (VRM)**
286,342 **Annual Vehicle Revenue Hours (VRH)**
152 **Vehicles Operated in Maximum Service (VOMS)**
187 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90016
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$36,378,818	34.9%
Local Funds	$49,654,937	47.6%
State Funds	$16,317,307	15.6%
Federal Assistance	$0	0.0%
Other Funds	$1,950,206	1.9%
Total Operating Funds Expended	**$104,301,268**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,153,465	4.4%
State Funds	$11,532,006	43.8%
Federal Assistance	$13,620,501	51.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,305,972**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$71,532,200	73.7%
Materials and Supplies	$11,172,715	11.5%
Purchased Transportation	$2,115,313	2.2%
Other Operating Expenses	$12,284,847	12.7%
Total Operating Expenses	**$97,105,075**	100.0%
Reconciling OE Cash Expenditures	$7,196,193	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	17 [2]	$0	$0	$0	$0	$0
Ferryboat	6	-	$8,395,980	$0	$11,805,405	$31,948	$20,233,333
Bus	129 [1]	-	$670,123	$4,934,415	$129,274	$338,827	$6,072,639
Total	**135**	**17**	**$9,066,103**	**$4,934,415**	**$11,934,679**	**$370,775**	**$26,305,972**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,125,383 [2]	$152,906 [2]	$0	497,233	40,048	427,200	23,726	0.0	20	17 [2]	15.0%	3.0
Ferryboat	$29,893,726	$19,694,939	$20,233,333	27,884,986	2,545,122	190,060	13,614	38.6	7	6	14.3%	29.0
Bus	$65,085,966 [1]	$16,530,973 [1]	$6,072,639	63,440,068	3,498,627	4,266,294	249,002	0.0	160	129 [1]	19.4%	8.5
Total	**$97,105,075**	**$36,378,818**	**$26,305,972**	**91,822,287**	**6,083,797**	**4,883,554**	**286,342**	**38.6**	**187**	**152**	**18.7%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.98	$89.58
Ferryboat	$157.29	$2,195.81
Bus	$15.26	$261.39
Total	**$19.88**	**$339.12**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.27	$53.07	0.1	1.7
Ferryboat	$1.07	$11.75	13.4	187.0
Bus	$1.03	$18.60	0.8	14.1
Total	**$1.06**	**$15.96**	**1.2**	**21.2**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Ferryboat

Operating Expense per Passenger Mile: Ferryboat

Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Marin County Transit District (NTDID: 90234), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.

2177 — 2016 National Transit Profiles

http://ci.santa-rosa.ca.us/
100 Santa Rosa Ave Room 6
Santa Rosa, CA 95402-1678

City of Santa Rosa

2016 Annual Agency Profile

Deputy Director-Transit: Mrs. Rachel Ede

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 **Square Miles**
308,231 **Population**
123 **Pop. Rank out of 498 UZAs**

Service Consumption

8,306,137 **Annual Passenger Miles (PMT)**
2,150,776 **Annual Unlinked Trips (UPT)**
7,498 **Average Weekday Unlinked Trips**
3,253 **Average Saturday Unlinked Trips**
1,360 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90017
Reporter Type: Full Reporter

Service Area Statistics

51 **Square Miles**
174,972 **Population**

Service Supplied

1,178,851 **Annual Vehicle Revenue Miles (VRM)**
100,190 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
46 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,946,109	15.5%
Local Funds	$774,415	6.2%
State Funds	$8,784,305	69.8%
Federal Assistance	$1,007,000	8.0%
Other Funds	$69,461	0.6%
Total Operating Funds Expended	**$12,581,290**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,408,310	69.3%
Federal Assistance	$0	0.0%
Other Funds	$623,037	30.7%
Total Capital Funds Expended	**$2,031,347**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,806,510	56.0%
Materials and Supplies	$795,098	6.5%
Purchased Transportation	$1,213,379	10.0%
Other Operating Expenses	$3,337,990	27.5%
Total Operating Expenses	**$12,152,977**	100.0%
Reconciling OE Cash Expenditures	$428,313	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	10	$65,389	$0	$0	$0	$65,389
Bus	23	1	$1,965,958	$0	$0	$0	$1,965,958
Total	**23**	**11**	**$2,031,347**	**$0**	**$0**	**$0**	**$2,031,347**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,175,976	$145,898	$65,389	243,360	44,930	228,351	18,117	0.0	13	10	23.1%	3.8
Bus	$10,977,001	$1,800,211	$1,965,958	8,062,777	2,105,846	950,500	82,073	0.0	33	24	27.3%	9.7
Total	**$12,152,977**	**$1,946,109**	**$2,031,347**	**8,306,137**	**2,150,776**	**1,178,851**	**100,190**	**0.0**	**46**	**34**	**26.1%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.15	$64.91
Bus	$11.55	$133.75
Total	**$10.31**	**$121.30**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.83	$26.17	0.2	2.5
Bus	$1.36	$5.21	2.2	25.7
Total	**$1.46**	**$5.65**	**1.8**	**21.5**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sacrt.com/
1400 29th Street
Sacramento, CA 95812-2110

Sacramento Regional Transit District

2016 Annual Agency Profile

General Manager/CEO: Mr. Henry Li

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

113,081,462 **Annual Passenger Miles (PMT)**
24,330,247 **Annual Unlinked Trips (UPT)**
83,687 **Average Weekday Unlinked Trips**
32,019 **Average Saturday Unlinked Trips**
21,582 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90019
Reporter Type: Full Reporter

Service Area Statistics

226 **Square Miles**
1,031,946 **Population**

Service Supplied

10,521,395 **Annual Vehicle Revenue Miles (VRM)**
803,667 **Annual Vehicle Revenue Hours (VRH)**
232 **Vehicles Operated in Maximum Service (VOMS)**
320 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$29,277,332	18.4%
Local Funds	$81,676,588	51.3%
State Funds	$6,640,077	4.2%
Federal Assistance	$36,343,974	22.8%
Other Funds	$5,379,163	3.4%
Total Operating Funds Expended	**$159,317,134**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$520,033	0.8%
State Funds	$15,237,468	24.8%
Federal Assistance	$29,830,586	48.6%
Other Funds	$15,739,741	25.7%
Total Capital Funds Expended	**$61,327,828**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$101,855,237	73.0%
Materials and Supplies	$9,151,283	6.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$28,506,087	20.4%
Total Operating Expenses	**$139,512,607**	100.0%
Reconciling OE Cash Expenditures	$4,249,803	
Purchased Transportation (Reported Separately)	$15,554,724 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	2 [1]	-	$1,480,442	$0	$0	$0	$1,480,442
Light Rail	68	-	$10,983,390	$24,735,468	$1,937,744	$73,275	$37,729,877
Bus	162	-	$19,503,919	$1,877,812	$294,819	$195,630	$21,872,180
Total	**232**	**-**	**$31,967,751**	**$26,613,280**	**$2,232,563**	**$268,905**	**$61,082,499**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$410,852 [1]	$10,989 [1]	$1,480,442	25,332	9,520	41,606	3,940	0.0	13	2 [1]	84.6%	1.9
Light Rail	$58,932,333	$13,403,337	$37,729,877	69,170,678	12,216,162	4,369,542	245,203	84.9	85	68	20.0%	21.1
Bus	$79,285,829	$14,641,478	$21,872,180	43,885,452	12,104,565	6,110,247	554,524	0.0	222	162	27.0%	6.8
Total	**$138,629,014**	**$28,055,804**	**$61,082,499**	**113,081,462**	**24,330,247**	**10,521,395**	**803,667**	**84.9**	**320**	**232**	**27.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.87	$104.28
Light Rail	$13.49	$240.34
Bus	$12.98	$142.98
Total	**$13.18**	**$172.50**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.22	$43.16	0.2	2.4
Light Rail	$0.85	$4.82	2.8	49.8
Bus	$1.81	$6.55	2.0	21.8
Total	**$1.23**	**$5.70**	**2.3**	**30.3**

Operating Expense per Vehicle Revenue Mile: Light Rail

Operating Expense per Passenger Mile: Light Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DT/PT.

http://www.sbmtd.gov/
550 Olive Street
Santa Barbara, CA 93101-1610

Santa Barbara Metropolitan Transit District

2016 Annual Agency Profile

General Manager: Mr. Jerry Estrada

General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA
56 **Square Miles**
195,861 **Population**
184 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

52 **Square Miles**
199,668 **Population**

Service Consumption

31,640,120 **Annual Passenger Miles (PMT)**
6,884,198 **Annual Unlinked Trips (UPT)**
22,879 **Average Weekday Unlinked Trips**
11,967 **Average Saturday Unlinked Trips**
8,524 **Average Sunday Unlinked Trips**

Service Supplied

2,554,467 **Annual Vehicle Revenue Miles (VRM)**
211,044 **Annual Vehicle Revenue Hours (VRH)**
87 **Vehicles Operated in Maximum Service (VOMS)**
106 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90020
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,562,307	31.7%
Local Funds	$3,106,014	13.0%
State Funds	$7,372,447	30.9%
Federal Assistance	$4,984,944	20.9%
Other Funds	$846,728	3.5%
Total Operating Funds Expended	**$23,872,440**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,634,334	30.1%
State Funds	$3,292,688	60.7%
Federal Assistance	$498,692	9.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,425,714**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,938,421	77.8%
Materials and Supplies	$2,636,757	11.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,471,751	10.7%
Total Operating Expenses	**$23,046,929**	100.0%
Reconciling OE Cash Expenditures	$825,511	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	87	-	$2,448,997	$2,502,471	$427,670	$46,576	$5,425,714
Total	**87**	**-**	**$2,448,997**	**$2,502,471**	**$427,670**	**$46,576**	**$5,425,714**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$23,046,929	$7,562,307	$5,425,714	31,640,120	6,884,198	2,554,467	211,044	0.0	106	87	17.9%	10.8
Total	**$23,046,929**	**$7,562,307**	**$5,425,714**	**31,640,120**	**6,884,198**	**2,554,467**	**211,044**	**0.0**	**106**	**87**	**17.9%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.02	$109.20
Total	**$9.02**	**$109.20**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.73	$3.35	2.7	32.6
Total	**$0.73**	**$3.35**	**2.7**	**32.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.norwalk.ca.us/
12700 Norwalk Boulevard
Norwalk, CA 90650

Norwalk Transit System

2016 Annual Agency Profile

Director of Transportation : Mr. James Parker

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

4,689,655 **Annual Passenger Miles (PMT)**
1,400,384 **Annual Unlinked Trips (UPT)**
5,030 **Average Weekday Unlinked Trips**
1,168 **Average Saturday Unlinked Trips**
930 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90022
Reporter Type: Full Reporter

Service Area Statistics

37 **Square Miles**
637,365 **Population**

Service Supplied

937,175 **Annual Vehicle Revenue Miles (VRM)**
82,733 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
41 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,332,570	11.4%
Local Funds	$5,754,461	49.2%
State Funds	$3,240,628	27.7%
Federal Assistance	$1,307,285	11.2%
Other Funds	$64,545	0.6%
Total Operating Funds Expended	**$11,699,489**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$916,830	16.3%
State Funds	$1,176,501	20.9%
Federal Assistance	$3,539,149	62.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,632,480**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,803,226	75.3%
Materials and Supplies	$490,483	4.7%
Purchased Transportation	$335,281	3.2%
Other Operating Expenses	$1,733,702	16.7%
Total Operating Expenses	**$10,362,692**	100.0%
Reconciling OE Cash Expenditures	$1,336,797	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	5	$0	$0	$0	$0	$0
Bus	19	-	$2,333,122	$0	$2,947,925	$351,433	$5,632,480
Total	**19**	**5**	**$2,333,122**	**$0**	**$2,947,925**	**$351,433**	**$5,632,480**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$370,515	$30,115	$0	78,895	22,031	46,020	6,512	0.0	7	5	28.6%	7.9
Bus	$9,992,177	$1,302,455	$5,632,480	4,610,760	1,378,353	891,155	76,221	0.0	34	19	44.1%	5.6
Total	**$10,362,692**	**$1,332,570**	**$5,632,480**	**4,689,655**	**1,400,384**	**937,175**	**82,733**	**0.0**	**41**	**24**	**41.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.05	$56.90
Bus	$11.21	$131.09
Total	**$11.06**	**$125.25**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.70	$16.82	0.5	3.4
Bus	$2.17	$7.25	1.6	18.1
Total	**$2.21**	**$7.40**	**1.5**	**16.9**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lbtransit.com/
1963 East Anaheim Street
Long Beach, CA 90801-0731

Long Beach Transit

2016 Annual Agency Profile

President and CEO: Mr. Kenneth McDonald

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

84,719,395 **Annual Passenger Miles (PMT)**
26,323,460 **Annual Unlinked Trips (UPT)**
83,344 **Average Weekday Unlinked Trips**
50,907 **Average Saturday Unlinked Trips**
42,428 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90023
Reporter Type: Full Reporter

Service Area Statistics

98 **Square Miles**
796,609 **Population**

Service Supplied

7,234,405 **Annual Vehicle Revenue Miles (VRM)**
735,733 **Annual Vehicle Revenue Hours (VRH)**
197 **Vehicles Operated in Maximum Service (VOMS)**
261 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,729,366	20.8%
Local Funds	$30,048,965	37.3%
State Funds	$24,419,364	30.3%
Federal Assistance	$7,415,849	9.2%
Other Funds	$1,995,459	2.5%
Total Operating Funds Expended	**$80,609,003**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,488,420	38.8%
State Funds	$944,156	10.5%
Federal Assistance	$4,433,578	49.3%
Other Funds	$127,498	1.4%
Total Capital Funds Expended	**$8,993,652**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$62,200,409	77.2%
Materials and Supplies	$7,289,210	9.0%
Purchased Transportation	$814,402	1.0%
Other Operating Expenses	$10,297,482	12.8%
Total Operating Expenses	**$80,601,503**	100.0%
Reconciling OE Cash Expenditures	$7,500	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	10	$97,786	$0	$0	$0	$97,786
Bus	187	-	$5,664,824	$1,825,960	$632,719	$772,363	$8,895,866
Total	**187**	**10**	**$5,762,610**	**$1,825,960**	**$632,719**	**$772,363**	**$8,993,652**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$969,492	$87,062	$97,786	235,758	51,483	288,367	23,362	0.0	12	10	16.7%	2.8
Bus	$79,632,011	$16,642,304	$8,895,866	84,483,637	26,271,977	6,946,038	712,371	0.5	249	187	24.9%	8.0
Total	**$80,601,503**	**$16,729,366**	**$8,993,652**	**84,719,395**	**26,323,460**	**7,234,405**	**735,733**	**0.5**	**261**	**197**	**24.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.36	$41.50
Bus	$11.46	$111.78
Total	**$11.14**	**$109.55**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.11	$18.83	0.2	2.2
Bus	$0.94	$3.03	3.8	36.9
Total	**$0.95**	**$3.06**	**3.6**	**35.8**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflamirada.org/
13700 La Mirada Boulevard
La Mirada, CA 90638

City of La Mirada Transit

2016 Annual Agency Profile

City Manager for La Mirada : Mr. Jeff Boynton

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

154,516 **Annual Passenger Miles (PMT)**
51,460 **Annual Unlinked Trips (UPT)**
191 **Average Weekday Unlinked Trips**
45 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90024
Reporter Type: Full Reporter

Service Area Statistics

8 **Square Miles**
49,527 **Population**

Service Supplied

73,006 **Annual Vehicle Revenue Miles (VRM)**
8,397 **Annual Vehicle Revenue Hours (VRH)**
7 **Vehicles Operated in Maximum Service (VOMS)**
10 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$40,235	5.0%
Local Funds	$763,012	95.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$803,247**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	7	$0	$0	$0	$0	$0
Total	**-**	**7**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$77,751	9.7%
Materials and Supplies	$41,547	5.2%
Purchased Transportation	$637,714	79.4%
Other Operating Expenses	$46,235	5.8%
Total Operating Expenses	**$803,247**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$803,247	$40,235	$0	154,516	51,460	73,006	8,397	0.0	10	7	30.0%	7.6
Total	**$803,247**	**$40,235**	**$0**	**154,516**	**51,460**	**73,006**	**8,397**	**0.0**	**10**	**7**	**30.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.00	$95.66
Total	**$11.00**	**$95.66**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.20	$15.61	0.7	6.1
Total	**$5.20**	**$15.61**	**0.7**	**6.1**

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Karuk Tribe

2016 Annual Agency Profile

http://www.karuk.us/
64236 Second Avenue
Happy Camp, CA 96039

Director of Transportation: Ms. Sandi Tripp

General Information

Federally Recognized Tribal Statistical Areas

Karuk Reservation and Off-Reservation Trust Land, CA

Database Information

NTDID: 90025
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$33,490	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$33,490**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

http://www.sdmts.com/
1255 Imperial Avenue
Suite 1000
San Diego, CA 92101

San Diego Metropolitan Transit System

2016 Annual Agency Profile

Chief Executive Officer: Mr. Paul Jablonski

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 **Square Miles**
2,956,746 **Population**
15 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

720 **Square Miles**
2,462,707 **Population**

Service Consumption

432,493,566 **Annual Passenger Miles (PMT)**
92,437,294 **Annual Unlinked Trips (UPT)**
298,940 **Average Weekday Unlinked Trips**
176,603 **Average Saturday Unlinked Trips**
121,768 **Average Sunday Unlinked Trips**

Service Supplied

33,344,787 **Annual Vehicle Revenue Miles (VRM)**
2,569,421 **Annual Vehicle Revenue Hours (VRH)**
765 **Vehicles Operated in Maximum Service (VOMS)**
950 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90026
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$97,913,890	39.4%
Local Funds	$36,950,946	14.9%
State Funds	$54,328,867	21.9%
Federal Assistance	$58,340,135	23.5%
Other Funds	$696,767	0.3%
Total Operating Funds Expended	**$248,230,605**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,484,424	17.8%
State Funds	$81,924,394	59.4%
Federal Assistance	$31,386,754	22.8%
Other Funds	$28,667	0.0%
Total Capital Funds Expended	**$137,824,239**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$103,011,501	41.1%
Materials and Supplies	$24,313,040	9.7%
Purchased Transportation	$66,612,004	26.6%
Other Operating Expenses	$56,871,767	22.7%
Total Operating Expenses	**$250,808,312**	100.0%
Reconciling OE Cash Expenditures	-$2,577,707	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	17	$0	$0	$0	$0	$0
Demand Response	-	166	$362,403	$0	$0	$0	$362,403
Light Rail	97	-	$160,380	$89,626,337	$146,500	$81,389	$90,014,606
Bus	224	261	$36,977,598	$2,392,118	$8,077,514	$0	$47,447,230
Total	**321**	**444**	**$37,500,381**	**$92,018,455**	**$8,224,014**	**$81,389**	**$137,824,239**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,186,845	$1,242,792	$0	6,916,878	291,969	350,017	11,562	0.5	25	17	32.0%	9.0
Demand Response	$19,043,270	$2,493,058	$362,403	6,307,065	632,099	4,634,471	259,643	0.0	200	166	17.0%	4.4
Light Rail	$75,515,653	$41,113,382	$90,014,606	220,170,000	39,614,897	8,673,789	492,683	108.4	130	97	25.4%	12.9
Bus	$154,062,544	$53,064,658	$47,447,230	199,099,623	51,898,329	19,686,510	1,805,533	2.5	595	485	18.5%	6.0
Total	**$250,808,312**	**$97,913,890**	**$137,824,239**	**432,493,566**	**92,437,294**	**33,344,787**	**2,569,421**	**111.4**	**950**	**765**	**19.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.25	$189.14
Demand Response	$4.11	$73.34
Light Rail	$8.71	$153.27
Bus	$7.83	$85.33
Total	**$7.52**	**$97.61**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.32	$7.49	0.8	25.3
Demand Response	$3.02	$30.13	0.1	2.4
Light Rail	$0.34	$1.91	4.6	80.4
Bus	$0.77	$2.97	2.6	28.7
Total	**$0.58**	**$2.71**	**2.8**	**36.0**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Light Rail

Operating Expense per Passenger Mile: Light Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fresno.gov/fax/
2223 G Street
Fresno, CA 93706-1600

Fresno Area Express

2016 Annual Agency Profile

Asst. Director of Transportation: Mr. Jim Schaad

General Information

Urbanized Area Statistics - 2010 Census

Fresno, CA

171	**Square Miles**
654,628	**Population**
63	**Pop. Rank out of 498 UZAs**

Service Consumption

29,369,318	**Annual Passenger Miles (PMT)**
10,874,403	**Annual Unlinked Trips (UPT)**
35,849	**Average Weekday Unlinked Trips**
17,381	**Average Saturday Unlinked Trips**
14,111	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90027
Reporter Type: Full Reporter

Service Area Statistics

133	**Square Miles**
515,609	**Population**

Service Supplied

5,028,083	**Annual Vehicle Revenue Miles (VRM)**
426,165	**Annual Vehicle Revenue Hours (VRH)**
129	**Vehicles Operated in Maximum Service (VOMS)**
158	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,832,679	18.4%
Local Funds	$7,173,710	16.9%
State Funds	$18,042,582	42.4%
Federal Assistance	$8,821,004	20.7%
Other Funds	$682,908	1.6%
Total Operating Funds Expended	**$42,552,883**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$152,694	4.5%
State Funds	$1,404,159	41.4%
Federal Assistance	$1,834,425	54.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,391,278**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$25,944,542	61.0%
Materials and Supplies	$4,124,423	9.7%
Purchased Transportation	$5,733,368	13.5%
Other Operating Expenses	$6,749,881	15.9%
Total Operating Expenses	**$42,552,214**	100.0%
Reconciling OE Cash Expenditures	$669	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	49	$0	$162,120	$5,486	$0	$167,606
Bus	80	-	$1,098	$84,887	$705,329	$2,432,358	$3,223,672
Total	**80**	**49**	**$1,098**	**$247,007**	**$710,815**	**$2,432,358**	**$3,391,278**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,437,053	$257,075	$167,606	1,472,119	201,826	1,140,144	95,484	0.0	58	49	15.5%	6.3
Bus	$36,115,161	$7,575,604	$3,223,672	27,897,199	10,672,577	3,887,939	330,681	0.0	100	80	20.0%	9.6
Total	**$42,552,214**	**$7,832,679**	**$3,391,278**	**29,369,318**	**10,874,403**	**5,028,083**	**426,165**	**0.0**	**158**	**129**	**18.4%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.65	$67.42
Bus	$9.29	$109.21
Total	**$8.46**	**$99.85**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.37	$31.89	0.2	2.1
Bus	$1.29	$3.38	2.8	32.3
Total	**$1.45**	**$3.91**	**2.2**	**25.5**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.omnitrans.org/
1700 West Fifth Street
San Bernardino, CA 92411

Omnitrans

2016 Annual Agency Profile

CEO/General Manager: Mr. Scott Graham

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

466 **Square Miles**
1,487,235 **Population**

Service Consumption

70,433,306 **Annual Passenger Miles (PMT)**
12,813,471 **Annual Unlinked Trips (UPT)**
42,692 **Average Weekday Unlinked Trips**
21,030 **Average Saturday Unlinked Trips**
14,790 **Average Sunday Unlinked Trips**

Service Supplied

11,320,282 **Annual Vehicle Revenue Miles (VRM)**
805,732 **Annual Vehicle Revenue Hours (VRH)**
266 **Vehicles Operated in Maximum Service (VOMS)**
302 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,918,025	16.4%
Local Funds	$52,703,650	62.1%
State Funds	$4,080,396	4.8%
Federal Assistance	$13,255,453	15.6%
Other Funds	$912,951	1.1%
Total Operating Funds Expended	**$84,870,475**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,052,083	9.2%
State Funds	$7,426,075	33.1%
Federal Assistance	$12,941,870	57.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$22,420,028**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$45,200,639	62.4%
Materials and Supplies	$7,441,124	10.3%
Purchased Transportation	$9,041,315	12.5%
Other Operating Expenses	$10,724,076	14.8%
Total Operating Expenses	**$72,407,154**	100.0%
Reconciling OE Cash Expenditures	$12,463,321	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	97	$1,319,198	$0	$0	$0	$1,319,198
Bus	162	7	$9,252,809	$9,143,722	$2,093,533	$610,766	$21,100,830
Total	**162**	**104**	**$10,572,007**	**$9,143,722**	**$2,093,533**	**$610,766**	**$22,420,028**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$12,607,156	$1,647,149	$1,319,198	6,177,994	433,954	2,586,992	170,361	0.0	100	97	3.0%	5.5
Bus	$59,799,998	$12,216,253	$21,100,830	64,255,312	12,379,517	8,733,290	635,371	11.2	202	169	16.3%	8.0
Total	**$72,407,154**	**$13,863,402**	**$22,420,028**	**70,433,306**	**12,813,471**	**11,320,282**	**805,732**	**11.2**	**302**	**266**	**11.9%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.87	$74.00
Bus	$6.85	$94.12
Total	**$6.40**	**$89.87**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.04	$29.05	0.2	2.6
Bus	$0.93	$4.83	1.4	19.5
Total	**$1.03**	**$5.65**	**1.1**	**15.9**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gonctd.com/
810 Mission Avenue
Oceanside, CA 92054-2825

North County Transit District

2016 Annual Agency Profile

Interim Chief Financial Officer: Ms. Luz Cofresi-Howe

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 **Square Miles**
2,956,746 **Population**
15 **Pop. Rank out of 498 UAZs**

Other UAZs Served

0 California Non-UZA

Service Area Statistics

403 **Square Miles**
849,420 **Population**

Service Consumption

107,884,136 **Annual Passenger Miles (PMT)**
12,005,664 **Annual Unlinked Trips (UPT)**
39,248 **Average Weekday Unlinked Trips**
20,635 **Average Saturday Unlinked Trips**
15,864 **Average Sunday Unlinked Trips**

Service Supplied

9,765,017 **Annual Vehicle Revenue Miles (VRM)**
652,737 **Annual Vehicle Revenue Hours (VRH)**
230 **Vehicles Operated in Maximum Service (VOMS)**
273 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90030
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$18,147,102	20.3%
Local Funds	$47,516,027	53.2%
State Funds	$4,978,430	5.6%
Federal Assistance	$12,719,602	14.2%
Other Funds	$5,960,551	6.7%
Total Operating Funds Expended	**$89,321,712**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,132,729	22.2%
State Funds	$42,536,915	31.3%
Federal Assistance	$63,283,401	46.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$135,953,045**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,578,052	13.2%
Materials and Supplies	$7,227,549	8.3%
Purchased Transportation	$48,173,571	55.0%
Other Operating Expenses	$20,573,191	23.5%
Total Operating Expenses	**$87,552,363**	100.0%
Reconciling OE Cash Expenditures	$1,769,349	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	24	$187,461	$131,500,160	$298,193	$48,443	$132,034,257
Demand Response	-	61	$0	$0	$0	$0	$0
Bus	-	137	$1,954,835	$406,306	$601,691	$7,451	$2,970,283
Hybrid Rail	-	8	$698,308	$249,200	$997	$0	$948,505
Total	**-**	**230**	**$2,840,604**	**$132,155,666**	**$900,881**	**$55,894**	**$135,953,045**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$16,745,495	$6,877,550	$132,034,257	43,722,519	1,556,056	1,372,271	34,680	82.2	35	24	31.4%	19.4
Demand Response	$8,803,836	$813,273	$0	2,823,855	213,603	2,095,384	122,706	0.0	61	61	0.0%	2.6
Bus	$45,707,639	$7,480,713	$2,970,283	38,008,708	7,558,076	5,612,786	464,181	0.0	165	137	17.0%	9.9
Hybrid Rail	$16,295,393	$2,975,566	$948,505	23,329,054	2,677,929	684,576	31,170	44.0	12	8	33.3%	10.0
Total	**$87,552,363**	**$18,147,102**	**$135,953,045**	**107,884,136**	**12,005,664**	**9,765,017**	**652,737**	**126.2**	**273**	**230**	**15.8%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$12.20	$482.86
Demand Response	$4.20	$71.75
Bus	$8.14	$98.47
Hybrid Rail	$23.80	$522.79
Total	**$8.97**	**$134.13**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.38	$10.76	1.1	44.9
Demand Response	$3.12	$41.22	0.1	1.7
Bus	$1.20	$6.05	1.4	16.3
Hybrid Rail	$0.70	$6.09	3.9	85.9
Total	**$0.81**	**$7.29**	**1.2**	**18.4**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Hybrid Rail

Operating Expense per Passenger Mile: Hybrid Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Hybrid Rail

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riversidetransit.com/
1825 Third Street
Riverside, CA 92507

Riverside Transit Agency

2016 Annual Agency Profile

Chief Executive Officer: Mr. Larry Rubio

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA, 15 San Diego, CA, 205 Hemet, CA, 87 Murrieta-Temecula-Menifee, CA

Service Area Statistics

2,725 **Square Miles**
2,018,724 **Population**

Service Consumption

66,044,726 **Annual Passenger Miles (PMT)**
9,238,265 **Annual Unlinked Trips (UPT)**
30,656 **Average Weekday Unlinked Trips[1]**
14,893 **Average Saturday Unlinked Trips[1]**
10,693 **Average Sunday Unlinked Trips[1]**

Service Supplied

12,289,234 **Annual Vehicle Revenue Miles (VRM)**
787,977 **Annual Vehicle Revenue Hours (VRH)**
274 **Vehicles Operated in Maximum Service (VOMS)**
328 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90031
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,969,985	17.7%
Local Funds	$27,468,796	44.3%
State Funds	$246,109	0.4%
Federal Assistance	$22,163,526	35.8%
Other Funds	$1,097,243	1.8%
Total Operating Funds Expended	**$61,945,659**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,033,357	34.3%
State Funds	$5,063,798	24.7%
Federal Assistance	$8,406,898	41.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,504,053**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$30,198,623	49.6%
Materials and Supplies	$3,406,619	5.6%
Purchased Transportation	$20,926,835	34.4%
Other Operating Expenses	$6,314,850	10.4%
Total Operating Expenses	**$60,846,927**	100.0%
Reconciling OE Cash Expenditures	$1,098,732	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	15	16	$1,936,917	$0	$0	$0	$1,936,917
Demand Response	-	95	$2,706,686	$7,602	$0	$0	$2,714,288
Demand Response - Taxi	-	15	$0	$0	$0	$0	$0
Bus	82	51	$11,161,328	$2,232,107	$1,663,624	$795,789	$15,852,848
Total	**97**	**177**	**$15,804,931**	**$2,239,709**	**$1,663,624**	**$795,789**	**$20,504,053**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,677,377	$1,101,888	$1,936,917	7,003,969	340,716	1,307,711	51,925	0.0	37	31	16.2%	3.1
Demand Response	$10,528,734	$1,532,718	$2,714,288	5,191,842	413,968	3,157,621	188,077	0.0	104	95	8.7%	3.2
Demand Response - Taxi	$330,682	$48,689	$0	201,276	12,152	201,276	6,991	0.0	15	15	0.0%	0.0
Bus	$45,310,134	$8,286,691	$15,852,848	53,647,639	8,471,429	7,622,626	540,984	0.0	172	133	22.7%	3.5
Total	**$60,846,927**	**$10,969,986**	**$20,504,053**	**66,044,726**	**9,238,265**	**12,289,234**	**787,977**	**0.0**	**328**	**274**	**16.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.58	$90.08
Demand Response	$3.33	$55.98
Demand Response - Taxi	$1.64	$47.30
Bus	$5.94	$83.76
Total	**$4.95**	**$77.22**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.67	$13.73	0.3	6.6
Demand Response	$2.03	$25.43	0.1	2.2
Demand Response - Taxi	$1.64	$27.21	0.1	1.7
Bus	$0.84	$5.35	1.1	15.7
Total	**$0.92**	**$6.59**	**0.8**	**11.7**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.valleymetro.org/
302 North First Avenue
Suite 900
Phoenix, AZ 85003-1598

City of Phoenix Public Transit Department dba Valley Metro

2016 Annual Agency Profile

Public Transit Director: Ms. Maria Hyatt

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

462 **Square Miles**
1,984,490 **Population**

Service Consumption

126,944,453 **Annual Passenger Miles (PMT)**
34,156,165 **Annual Unlinked Trips (UPT)**
118,116 **Average Weekday Unlinked Trips**
44,157 **Average Saturday Unlinked Trips**
35,128 **Average Sunday Unlinked Trips**

Service Supplied

20,277,418 **Annual Vehicle Revenue Miles (VRM)**
1,533,974 **Annual Vehicle Revenue Hours (VRH)**
565 **Vehicles Operated in Maximum Service (VOMS)**
617 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90032
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$29,285,017	16.1%
Local Funds	$125,202,264	69.0%
State Funds	$4,356,077	2.4%
Federal Assistance	$11,061,097	6.1%
Other Funds	$11,475,107	6.3%
Total Operating Funds Expended	**$181,379,562**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,409,090	23.4%
State Funds	$0	0.0%
Federal Assistance	$38,918,488	73.5%
Other Funds	$1,647,016	3.1%
Total Capital Funds Expended	**$52,974,594**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,702,807	5.9%
Materials and Supplies	$11,804,332	7.2%
Purchased Transportation	$114,437,052	69.5%
Other Operating Expenses	$28,609,164	17.4%
Total Operating Expenses	**$164,553,355**	100.0%
Reconciling OE Cash Expenditures	$16,826,207	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	109	$1,251,058	$0	$0	$0	$1,251,058
Bus	-	456	$30,659,272	$1,961,072	$17,438,555	$1,664,637	$51,723,536
Total	**-**	**565**	**$31,910,330**	**$1,961,072**	**$17,438,555**	**$1,664,637**	**$52,974,594**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$16,852,234	$1,062,946	$1,251,058	3,570,933	370,720	3,924,026	260,810	0.0	124	109	12.1%	2.8
Bus	$147,701,121	$28,222,071	$51,723,536	123,373,520	33,785,445	16,353,392	1,273,164	0.0	493	456	7.5%	8.8
Total	**$164,553,355**	**$29,285,017**	**$52,974,594**	**126,944,453**	**34,156,165**	**20,277,418**	**1,533,974**	**0.0**	**617**	**565**	**8.4%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.29	$64.62
Bus	$9.03	$116.01
Total	**$8.12**	**$107.27**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.72	$45.46	0.1	1.4
Bus	$1.20	$4.37	2.1	26.5
Total	**$1.30**	**$4.82**	**1.7**	**22.3**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.tucson.az.us/
149 N Stone Ave - 2nd Floor
Tucson , AZ 85726-7210

City of Tuscon

2016 Annual Agency Profile

Director of Transportation: Mr. Daryl Cole

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Service Consumption

85,398,560 **Annual Passenger Miles (PMT)**
17,271,308 **Annual Unlinked Trips (UPT)**
57,370 **Average Weekday Unlinked Trips**
28,999 **Average Saturday Unlinked Trips**
20,248 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90033
Reporter Type: Full Reporter

Service Area Statistics

239 **Square Miles**
636,499 **Population**

Service Supplied

11,401,143 **Annual Vehicle Revenue Miles (VRM)**
908,366 **Annual Vehicle Revenue Hours (VRH)**
336 **Vehicles Operated in Maximum Service (VOMS)**
413 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,891,612	14.1%
Local Funds	$43,096,517	55.9%
State Funds	$14,990,187	19.4%
Federal Assistance	$6,590,700	8.5%
Other Funds	$1,560,517	2.0%
Total Operating Funds Expended	**$77,129,533**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,630,518	21.5%
State Funds	$4,359,597	20.3%
Federal Assistance	$12,499,022	58.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,489,137**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$49,925,016	66.0%
Materials and Supplies	$10,536,400	13.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$15,155,690	20.0%
Total Operating Expenses	**$75,617,106**	100.0%
Reconciling OE Cash Expenditures	$1,512,427	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	123	-	$4,219,492	$20,949	$0	$0	$4,240,441
Bus	207	-	$6,767,096	$699,989	$4,808,026	$705,829	$12,980,940
Street Car Rail	6	-	$0	$9,037	$37,547	$4,221,172	$4,267,756
Total	**336**	**-**	**$10,986,588**	**$729,975**	**$4,845,573**	**$4,927,001**	**$21,489,137**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$15,095,062	$791,223	$4,240,441	4,475,007	577,773	3,808,090	280,327	0.0	139	123	11.5%	2.1
Bus	$56,582,423	$9,232,193	$12,980,940	79,460,501	15,743,501	7,399,193	603,187	0.0	266	207	22.2%	6.7
Street Car Rail	$3,939,621	$868,196	$4,267,756	1,463,052	950,034	193,860	24,852	7.8	8	6	25.0%	3.0
Total	**$75,617,106**	**$10,891,612**	**$21,489,137**	**85,398,560**	**17,271,308**	**11,401,143**	**908,366**	**7.8**	**413**	**336**	**18.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.96	$53.85
Bus	$7.65	$93.81
Street Car Rail	$20.32	$158.52
Total	**$6.63**	**$83.25**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.37	$26.13	0.2	2.1
Bus	$0.71	$3.59	2.1	26.1
Street Car Rail	$2.69	$4.15	4.9	38.2
Total	**$0.89**	**$4.38**	**1.5**	**19.0**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Street Car Rail

Operating Expense per Passenger Mile: Street Car Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2191 — 2016 National Transit Profiles

http://www.glendaleaz.com/
6210 West Myrtle Avenue
Building S
Glendale, AZ 85301

City of Glendale Transit

2016 Annual Agency Profile

Acting Deputy Director Public Works: Mr. Trevor Ebersole

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

59 **Square Miles**
226,721 **Population**

Service Consumption

534,454 **Annual Passenger Miles (PMT)**
165,167 **Annual Unlinked Trips (UPT)**
563 **Average Weekday Unlinked Trips**
273 **Average Saturday Unlinked Trips**
164 **Average Sunday Unlinked Trips**

Service Supplied

416,149 **Annual Vehicle Revenue Miles (VRM)**
36,034 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$113,692	1.9%
Local Funds	$5,102,593	84.3%
State Funds	$683,171	11.3%
Federal Assistance	$150,357	2.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,049,813**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$933,899	70.4%
State Funds	$0	0.0%
Federal Assistance	$392,220	29.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,326,119**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,429,842	74.0%
Materials and Supplies	$291,203	8.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$564,707	17.2%
Total Operating Expenses	**$3,285,752**	100.0%
Reconciling OE Cash Expenditures	$2,764,061	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$38,931	$0	$0	$0	$38,931
Bus	3	-	$179,957	$0	$1,107,231	$0	$1,287,188
Total	**18**	**-**	**$218,888**	**$0**	**$1,107,231**	**$0**	**$1,326,119**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,516,912	$92,016	$38,931	355,686	74,256	322,813	28,172	0.0	21	15	28.6%	3.2
Bus	$768,840	$21,676	$1,287,188	178,768	90,911	93,336	7,862	0.0	10	3	70.0%	2.1
Total	**$3,285,752**	**$113,692**	**$1,326,119**	**534,454**	**165,167**	**416,149**	**36,034**	**0.0**	**31**	**18**	**41.9%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.80	$89.34
Bus	$8.24	$97.79
Total	**$7.90**	**$91.18**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.08	$33.90	0.2	2.6
Bus	$4.30	$8.46	1.0	11.6
Total	**$6.15**	**$19.89**	**0.4**	**4.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goldcoasttransit.org/
301 E. Third St.
Oxnard, CA 93030-6048

Gold Coast Transit

2016 Annual Agency Profile

General Manager: Mr. Steven Brown

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
84 **Square Miles**
367,260 **Population**
103 **Pop. Rank out of 498 UZAs**

Service Consumption

16,258,139 **Annual Passenger Miles (PMT)**
3,893,947 **Annual Unlinked Trips (UPT)**
12,188 **Average Weekday Unlinked Trips**
7,711 **Average Saturday Unlinked Trips**
7,082 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90035
Reporter Type: Full Reporter

Service Area Statistics

84 **Square Miles**
367,260 **Population**

Service Supplied

2,832,152 **Annual Vehicle Revenue Miles (VRM)**
244,791 **Annual Vehicle Revenue Hours (VRH)**
67 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,323,511	16.3%
Local Funds	$10,647,967	52.3%
State Funds	$207,973	1.0%
Federal Assistance	$5,673,754	27.9%
Other Funds	$516,283	2.5%
Total Operating Funds Expended	**$20,369,488**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$183,248	3.4%
State Funds	$2,337,874	43.6%
Federal Assistance	$2,836,533	52.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,357,655**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,313,947	70.8%
Materials and Supplies	$1,936,030	9.6%
Purchased Transportation	$2,403,782	11.9%
Other Operating Expenses	$1,564,276	7.7%
Total Operating Expenses	**$20,218,035**	100.0%
Reconciling OE Cash Expenditures	$151,453	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	22	$270,184	$0	$0	$0	$270,184
Bus	45	-	$4,178,826	$214,582	$639,921	$54,142	$5,087,471
Total	**45**	**22**	**$4,449,010**	**$214,582**	**$639,921**	**$54,142**	**$5,357,655**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,653,227	$255,046	$270,184	674,632	93,274	663,954	42,888	0.0	24	22	8.3%	5.3
Bus	$17,564,808	$3,068,465	$5,087,471	15,583,507	3,800,673	2,168,198	201,903	0.0	56	45	19.6%	8.2
Total	**$20,218,035**	**$3,323,511**	**$5,357,655**	**16,258,139**	**3,893,947**	**2,832,152**	**244,791**	**0.0**	**80**	**67**	**16.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.00	$61.86
Bus	$8.10	$87.00
Total	**$7.14**	**$82.59**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.93	$28.45	0.1	2.2
Bus	$1.13	$4.62	1.8	18.8
Total	**$1.24**	**$5.19**	**1.4**	**15.9**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.octa.net/
550 South Main Street
Orange, CA 92863-1584

Orange County Transportation Authority

2016 Annual Agency Profile

Chief Executive Officer: Mr. Darrell Johnson

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

69 Mission Viejo-Lake Forest-San Clemente, CA, 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Area Statistics

463 **Square Miles**
3,077,903 **Population**

Service Consumption

221,994,001 **Annual Passenger Miles (PMT)**
46,356,803 **Annual Unlinked Trips (UPT)**
149,837 **Average Weekday Unlinked Trips[1]**
79,492 **Average Saturday Unlinked Trips[1]**
63,178 **Average Sunday Unlinked Trips[1]**

Service Supplied

41,316,643 **Annual Vehicle Revenue Miles (VRM)**
2,606,869 **Annual Vehicle Revenue Hours (VRH)**
1,558 **Vehicles Operated in Maximum Service (VOMS)**
1,681 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90036
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$49,399,191	16.9%
Local Funds	$18,605,514	6.4%
State Funds	$152,579,304	52.3%
Federal Assistance	$68,981,062	23.6%
Other Funds	$2,287,891	0.8%
Total Operating Funds Expended	**$291,852,962**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$7,131,623	18.5%
Local Funds	$0	0.0%
State Funds	$10,554,671	27.4%
Federal Assistance	$20,371,398	52.8%
Other Funds	$509,080	1.3%
Total Capital Funds Expended	**$38,566,772**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$142,714,193	49.5%
Materials and Supplies	$24,175,705	8.4%
Purchased Transportation	$86,551,124	30.0%
Other Operating Expenses	$35,156,854	12.2%
Total Operating Expenses	**$288,597,876**	100.0%
Reconciling OE Cash Expenditures	$3,255,086	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	6	23	$15,979	$0	$0	$0	$15,979
Demand Response	-	491	$941,625	$0	$0	$0	$941,625
Demand Response - Taxi	-	86	$0	$0	$0	$0	$0
Bus	266	176	$33,393,068	$1,309,236	$2,670,029	$236,835	$37,609,168
Vanpool	-	510	$0	$0	$0	$0	$0
Total	**272**	**1,286**	**$34,350,672**	**$1,309,236**	**$2,670,029**	**$236,835**	**$38,566,772**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,091,177	$542,199	$15,979	6,260,394	303,094	700,872	30,583	0.0	33	29	12.1%	8.1
Demand Response	$76,868,868	$6,242,746	$941,625	18,945,973	1,677,499	12,314,143	738,583	0.0	515	491	4.7%	5.4
Demand Response - Taxi	$1,338,804	$371,488	$0	326,077	107,823	311,689	16,658	0.0	86	86	0.0%	0.0
Bus	$197,389,709	$43,897,694	$37,609,168	151,516,969	42,968,439	19,147,597	1,594,021	0.0	524	442	15.7%	10.2
Vanpool	$8,909,318	$5,985,767	$0	44,944,588	1,299,948	8,842,342	227,024	0.0	523	510	2.5%	1.3
Total	**$288,597,876**	**$57,039,894**	**$38,566,772**	**221,994,001**	**46,356,803**	**41,316,643**	**2,606,869**	**0.0**	**1,681**	**1,558**	**7.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.84	$133.77
Demand Response	$6.24	$104.08
Demand Response - Taxi	$4.30	$80.37
Bus	$10.31	$123.83
Vanpool	$1.01	$39.24
Total	**$6.99**	**$110.71**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.65	$13.50	0.4	9.9
Demand Response	$4.06	$45.82	0.1	2.3
Demand Response - Taxi	$4.11	$12.42	0.4	6.5
Bus	$1.30	$4.59	2.2	27.0
Vanpool	$0.20	$6.85	0.2	5.7
Total	**$1.30**	**$6.23**	**1.1**	**17.8**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.culvercity.org/
4343 Duquesne Avenue
Culver City, CA 90232-2941

Culver City Municipal Bus Lines

2016 Annual Agency Profile

CEO: Mr. Art Ida

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

20,600,343 **Annual Passenger Miles (PMT)**
5,662,728 **Annual Unlinked Trips (UPT)**
18,420 **Average Weekday Unlinked Trips**
9,368 **Average Saturday Unlinked Trips**
7,775 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90039
Reporter Type: Full Reporter

Service Area Statistics

33 **Square Miles**
341,718 **Population**

Service Supplied

1,691,133 **Annual Vehicle Revenue Miles (VRM)**
166,088 **Annual Vehicle Revenue Hours (VRH)**
46 **Vehicles Operated in Maximum Service (VOMS)**
57 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,586,406	17.0%
Local Funds	$8,436,505	40.0%
State Funds	$5,660,653	26.8%
Federal Assistance	$2,966,005	14.0%
Other Funds	$463,112	2.2%
Total Operating Funds Expended	**$21,112,681**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$657,792	43.7%
State Funds	$66,090	4.4%
Federal Assistance	$781,850	51.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,505,732**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,307,720	78.2%
Materials and Supplies	$1,737,108	8.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,818,547	13.5%
Total Operating Expenses	**$20,863,375**	100.0%
Reconciling OE Cash Expenditures	$249,931	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	2	-	$0	$0	$0	$0	$0
Bus	44	-	$159,351	$254,699	$973,997	$117,685	$1,505,732
Total	**46**	**-**	**$159,351**	**$254,699**	**$973,997**	**$117,685**	**$1,505,732**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$229,478	$4,135	$0	21,511	9,534	21,311	2,905	0.0	3	2	33.3%	6.0
Bus	$20,633,897	$3,582,271	$1,505,732	20,578,832	5,653,194	1,669,822	163,183	0.0	54	44	18.5%	8.1
Total	**$20,863,375**	**$3,586,406**	**$1,505,732**	**20,600,343**	**5,662,728**	**1,691,133**	**166,088**	**0.0**	**57**	**46**	**19.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.77	$78.99
Bus	$12.36	$126.45
Total	**$12.34**	**$125.62**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.67	$24.07	0.5	3.3
Bus	$1.00	$3.65	3.4	34.6
Total	**$1.01**	**$3.68**	**3.3**	**34.1**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridembl.com/
400 South Taylor Avenue
Montebello, CA 90640

Montebello Bus Lines

2016 Annual Agency Profile

Interim Director of Transportation: Mr. Tom Barrio

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

22,928,193 **Annual Passenger Miles (PMT)**
7,089,608 **Annual Unlinked Trips (UPT)**
22,958 **Average Weekday Unlinked Trips[1]**
12,902 **Average Saturday Unlinked Trips[1]**
8,427 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90041
Reporter Type: Full Reporter

Service Area Statistics

151 **Square Miles**
315,074 **Population**

Service Supplied

2,459,061 **Annual Vehicle Revenue Miles (VRM)**
247,026 **Annual Vehicle Revenue Hours (VRH)**
107 **Vehicles Operated in Maximum Service (VOMS)**
112 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,162,470	20.6%
Local Funds	$18,105,362	72.4%
State Funds	$1,263,164	5.1%
Federal Assistance	$330,250	1.3%
Other Funds	$146,986	0.6%
Total Operating Funds Expended	**$25,008,232**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$207,533	12.0%
State Funds	$428,275	24.8%
Federal Assistance	$1,090,450	63.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,726,258**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,553,703	63.1%
Materials and Supplies	$2,605,632	10.6%
Purchased Transportation	$683,508	2.8%
Other Operating Expenses	$5,796,052	23.5%
Total Operating Expenses	**$24,638,895**	100.0%
Reconciling OE Cash Expenditures	$369,337	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	40	$0	$0	$0	$0	$0
Bus	62	5	$1,091,298	$383,631	$251,329	$0	$1,726,258
Total	**62**	**45**	**$1,091,298**	**$383,631**	**$251,329**	**$0**	**$1,726,258**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$309,658	$18,053	$0	110,165	52,829	67,381	4,191	0.0	40	40	0.0%	0.0
Bus	$24,329,237	$5,144,417	$1,726,258	22,818,028	7,036,779	2,391,680	242,835	0.0	72	67	6.9%	7.8
Total	**$24,638,895**	**$5,162,470**	**$1,726,258**	**22,928,193**	**7,089,608**	**2,459,061**	**247,026**	**0.0**	**112**	**107**	**4.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.60	$73.89
Bus	$10.17	$100.19
Total	**$10.02**	**$99.74**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$2.81	$5.86	0.8	12.6
Bus	$1.07	$3.46	2.9	29.0
Total	**$1.07**	**$3.48**	**2.9**	**28.7**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Operating Expense per Passenger Mile: Demand Response - Taxi

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response - Taxi

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ci.gardena.ca.us/
13999 S. Western Ave.
Gardena, CA 90249-3005

City of Gardena Transportation Department

2016 Annual Agency Profile

Director of Transportation: Mr. Ernie Crespo

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

12,961,063 **Annual Passenger Miles (PMT)**
3,610,717 **Annual Unlinked Trips (UPT)**
12,484 **Average Weekday Unlinked Trips**
4,948 **Average Saturday Unlinked Trips**
3,339 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90042
Reporter Type: Full Reporter

Service Area Statistics

40 **Square Miles**
463,968 **Population**

Service Supplied

1,688,961 **Annual Vehicle Revenue Miles (VRM)**
142,491 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,559,383	12.3%
Local Funds	$9,298,681	44.8%
State Funds	$5,833,047	28.1%
Federal Assistance	$2,886,719	13.9%
Other Funds	$191,152	0.9%
Total Operating Funds Expended	**$20,768,982**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$390,751	21.1%
State Funds	$1,424,266	76.9%
Federal Assistance	$35,955	1.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,850,972**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,336,805	69.0%
Materials and Supplies	$2,174,009	10.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,258,168	20.5%
Total Operating Expenses	**$20,768,982**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$0	$0	$0	$0	$0
Bus	43	-	$1,817,486	$21,011	$0	$12,475	$1,850,972
Total	**49**	**-**	**$1,817,486**	**$21,011**	**$0**	**$12,475**	**$1,850,972**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$872,226	$12,890	$0	83,054	23,529	65,321	9,404	0.0	8	6	25.0%	7.0
Bus	$19,896,756	$2,546,493	$1,850,972	12,878,009	3,587,188	1,623,640	133,087	0.0	61	43	29.5%	8.3
Total	**$20,768,982**	**$2,559,383**	**$1,850,972**	**12,961,063**	**3,610,717**	**1,688,961**	**142,491**	**0.0**	**69**	**49**	**29.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.35	$92.75
Bus	$12.25	$149.50
Total	**$12.30**	**$145.76**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.50	$37.07	0.4	2.5
Bus	$1.55	$5.55	2.2	27.0
Total	**$1.60**	**$5.75**	**2.1**	**25.3**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://ci.commerce.ca.us/
2535 Commerce Way
Commerce, CA 90040

City of Commerce Municipal Buslines

2016 Annual Agency Profile

Director of Transportation: Mr. Claude McFerguson

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

2,387,435 **Annual Passenger Miles (PMT)**
613,880 **Annual Unlinked Trips (UPT)**
2,062 **Average Weekday Unlinked Trips**
1,097 **Average Saturday Unlinked Trips**
540 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90043
Reporter Type: Full Reporter

Service Area Statistics

11 **Square Miles**
12,997 **Population**

Service Supplied

458,266 **Annual Vehicle Revenue Miles (VRM)**
34,506 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
17 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,914,825	77.3%
State Funds	$854,081	22.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,768,906**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$21,343	3.3%
Federal Assistance	$633,286	96.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$654,629**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,675,040	71.0%
Materials and Supplies	$665,816	17.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$428,050	11.4%
Total Operating Expenses	**$3,768,906**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$0	$68,690	$0	$0	$68,690
Bus	10	-	$0	$296,106	$289,833	$0	$585,939
Total	**14**	**-**	**$0**	**$364,796**	**$289,833**	**$0**	**$654,629**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$732,021	$0	$68,690	57,048	7,258	59,772	4,567	0.0	5	4	20.0%	4.6
Bus	$3,036,885	$0	$585,939	2,330,387	606,622	398,494	29,939	0.0	12	10	16.7%	7.8
Total	**$3,768,906**	**$0**	**$654,629**	**2,387,435**	**613,880**	**458,266**	**34,506**	**0.0**	**17**	**14**	**17.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.25	$160.28
Bus	$7.62	$101.44
Total	**$8.22**	**$109.22**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.83	$100.86	0.1	1.6
Bus	$1.30	$5.01	1.5	20.3
Total	**$1.58**	**$6.14**	**1.3**	**17.8**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.arcadia.ca.us/
240 West Huntington Drive
Arcadia, CA 91066-6021

City of Arcadia Transit

2016 Annual Agency Profile

Assistant City Manager/DSD Director: Mr. Jason Kruckeberg

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

11 **Square Miles**
56,364 **Population**

Service Consumption

108,005 **Annual Unlinked Trips (UPT)**

Service Supplied

207,555 **Annual Vehicle Revenue Miles (VRM)**
22,612 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90044
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$63,520	3.7%
Local Funds	$1,303,994	76.6%
State Funds	$335,496	19.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,703,010**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	8	$1,475,263	$63,520	$0	100,785	188,247	20,248	4.0
Bus	-	6	$98,515	$0	$0	7,220	19,308	2,364	7.0
Total	**-**	**14**	**$1,573,778**	**$63,520**	**$0**	**108,005**	**207,555**	**22,612**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.84	$72.86
Bus	$5.10	$41.67
Total	**$7.58**	**$69.60**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.64	0.5	5.0
Bus	$13.64	0.4	3.1
Total	**$14.57**	**0.5**	**4.8**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Transportation Commission of Southern Nevada

2016 Annual Agency Profile

http://www.rtcsnv.com/
600 South Grand Central Parkway
Suite 350
Las Vegas, NV 89106-4512

General Manager: Ms. Tina Quigley

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nevada Non-UZA

Service Consumption

259,288,602 **Annual Passenger Miles (PMT)**
67,346,272 **Annual Unlinked Trips (UPT)**
193,986 **Average Weekday Unlinked Trips**
159,615 **Average Saturday Unlinked Trips**
135,432 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90045
Reporter Type: Full Reporter

Service Area Statistics

280 **Square Miles**
2,008,655 **Population**

Service Supplied

26,925,296 **Annual Vehicle Revenue Miles (VRM)**
2,116,833 **Annual Vehicle Revenue Hours (VRH)**
612 **Vehicles Operated in Maximum Service (VOMS)**
944 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$72,707,522	37.3%
Local Funds	$0	0.0%
State Funds	$116,039,411	59.6%
Federal Assistance	$6,042,354	3.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$194,789,287**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$24,917,500	17.1%
Federal Assistance	$120,850,445	82.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$145,767,945**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$18,470,059	9.5%
Materials and Supplies	$7,619,611	3.9%
Purchased Transportation	$135,549,641	69.6%
Other Operating Expenses	$33,149,976	17.0%
Total Operating Expenses	**$194,789,287**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	271	$13,984,591	$0	$0	$0	$13,984,591
Bus	-	318	$27,361,319	$96,862,236	$7,270,838	$288,961	$131,783,354
Bus Rapid Transit	-	23	$0	$0	$0	$0	$0
Total	**-**	**612**	**$41,345,910**	**$96,862,236**	**$7,270,838**	**$288,961**	**$145,767,945**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$48,180,264	$2,702,358	$13,984,591	13,413,449	1,272,787	9,982,177	657,353	0.0	338	271	19.8%	2.2
Bus	$138,494,976	$66,125,689	$131,783,354	223,003,921	61,208,757	15,880,990	1,363,701	23.2	402	318	20.9%	7.2
Bus Rapid Transit	$8,114,047	$3,879,475	$0	22,871,232	4,864,728	1,062,129	95,779	37.2	204	23	88.7%	7.7
Total	**$194,789,287**	**$72,707,522**	**$145,767,945**	**259,288,602**	**67,346,272**	**26,925,296**	**2,116,833**	**60.4**	**944**	**612**	**35.2%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.83	$73.29
Bus	$8.72	$101.56
Bus Rapid Transit	$7.64	$84.72
Total	**$7.23**	**$92.02**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.59	$37.85	0.1	1.9
Bus	$0.62	$2.26	3.9	44.9
Bus Rapid Transit	$0.35	$1.67	4.6	50.8
Total	**$0.75**	**$2.89**	**2.5**	**31.8**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit

Operating Expense per Passenger Mile: Bus Rapid Transit

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.simivalley.org/
2929 Tapo Canyon Road
Simi Valley, CA 93063-2199

Simi Valley Transit

2016 Annual Agency Profile

City Manager: Mr. Eric Levitt

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Simi Valley, CA

31 **Square Miles**
125,206 **Population**
254 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

47 **Square Miles**
126,414 **Population**

Service Consumption

377,104 **Annual Unlinked Trips (UPT)**

Service Supplied

563,461 **Annual Vehicle Revenue Miles (VRM)**
42,702 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90050
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$430,804	7.0%
Local Funds	$0	0.0%
State Funds	$2,978,132	48.1%
Federal Assistance	$2,493,421	40.3%
Other Funds	$284,064	4.6%
Total Operating Funds Expended	**$6,186,421**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,038,885	87.6%
Federal Assistance	$289,458	12.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,328,343**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$3,182,255	$85,762	$2,299,917	43,485	158,604	17,356	1.0
Bus	6	-	$3,004,166	$345,042	$28,426	333,619	404,857	25,346	4.9
Total	**16**	**-**	**$6,186,421**	**$430,804**	**$2,328,343**	**377,104**	**563,461**	**42,702**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$20.06	$183.35
Bus	$7.42	$118.53
Total	**$10.98**	**$144.87**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$73.18	0.3	2.5
Bus	$9.00	0.8	13.2
Total	**$16.41**	**0.7**	**8.8**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coronatransit.com/
400 South Vicentia Avenue
Corona, CA 92882

City of Corona

2016 Annual Agency Profile

Public Works Director: Mr. Nelson Nelson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Service Area Statistics

41 **Square Miles**
164,226 **Population**

Service Consumption

215,890 **Annual Unlinked Trips (UPT)**

Service Supplied

394,915 **Annual Vehicle Revenue Miles (VRM)**
31,970 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90052
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$332,710	14.8%
Local Funds	$96,819	4.3%
State Funds	$1,812,448	80.6%
Federal Assistance	$0	0.0%
Other Funds	$7,977	0.4%
Total Operating Funds Expended	**$2,249,954**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,314,737	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,314,737**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	9	$1,209,129	$182,258	$0	63,162	223,539	17,310	5.1
Bus	-	6	$1,000,227	$150,452	$3,314,737	152,728	171,376	14,660	3.7
Total	**-**	**15**	**$2,209,356**	**$332,710**	**$3,314,737**	**215,890**	**394,915**	**31,970**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.41	$69.85
Bus	$5.84	$68.23
Total	**$5.59**	**$69.11**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.14	0.3	3.7
Bus	$6.55	0.9	10.4
Total	**$10.23**	**0.5**	**6.8**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yubasuttertransit.com/
2100 B Street
Marysville, CA 95901

Yuba-Sutter Transit Authority

2016 Annual Agency Profile

Transit Manager: Mr. Keith Martin

General Information

Urbanized Area Statistics - 2010 Census

Yuba City, CA
39 **Square Miles**
116,719 **Population**
270 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 28 Sacramento, CA

Service Consumption

9,031,041 **Annual Passenger Miles (PMT)**
1,192,265 **Annual Unlinked Trips (UPT)**
4,344 **Average Weekday Unlinked Trips**
1,697 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90061
Reporter Type: Full Reporter

Service Area Statistics

813 **Square Miles**
141,977 **Population**

Service Supplied

1,235,260 **Annual Vehicle Revenue Miles (VRM)**
83,389 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,334,808	20.8%
Local Funds	$20,333	0.3%
State Funds	$2,627,849	41.0%
Federal Assistance	$2,328,256	36.3%
Other Funds	$96,584	1.5%
Total Operating Funds Expended	**$6,407,830**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$40,826	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$40,826**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$436,023	6.8%
Materials and Supplies	$745,211	11.6%
Purchased Transportation	$4,707,763	73.5%
Other Operating Expenses	$518,833	8.1%
Total Operating Expenses	**$6,407,830**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	10	$0	$0	$0	$30,579	$30,579
Demand Response	-	10	$0	$0	$0	$0	$0
Bus	-	14	$0	$0	$0	$10,247	$10,247
Total	**-**	**34**	**$0**	**$0**	**$0**	**$40,826**	**$40,826**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$956,746	$625,505	$30,579	5,602,464	144,327	321,262	8,565	0.0	13	10	23.1%	7.6
Demand Response	$1,858,510	$134,038	$0	526,473	76,332	324,815	24,732	0.0	16	10	37.5%	4.5
Bus	$3,592,574	$575,265	$10,247	2,902,104	971,606	589,183	50,092	0.0	22	14	36.4%	5.5
Total	**$6,407,830**	**$1,334,808**	**$40,826**	**9,031,041**	**1,192,265**	**1,235,260**	**83,389**	**0.0**	**51**	**34**	**33.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.98	$111.70
Demand Response	$5.72	$75.15
Bus	$6.10	$71.72
Total	**$5.19**	**$76.84**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.17	$6.63	0.5	16.9
Demand Response	$3.53	$24.35	0.2	3.1
Bus	$1.24	$3.70	1.7	19.4
Total	**$0.71**	**$5.37**	**1.0**	**14.3**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mst.org/
One Ryan Ranch Road
Monterey, CA 93940-5795

Monterey-Salinas Transit

2016 Annual Agency Profile

General Manager/CEO: Mr. Carl Sedoryk

General Information

Urbanized Area Statistics - 2010 Census

Seaside-Monterey, CA
39 **Square Miles**
114,237 **Population**
276 **Pop. Rank out of 498 UZAs**

Other UZAs Served

188 Salinas, CA, 0 California Non-UZA

Service Area Statistics

280 **Square Miles**
433,898 **Population**

Service Consumption

29,420,215 **Annual Passenger Miles (PMT)**
4,406,784 **Annual Unlinked Trips (UPT)**
13,755 **Average Weekday Unlinked Trips**
9,229 **Average Saturday Unlinked Trips**
6,976 **Average Sunday Unlinked Trips**

Service Supplied

5,454,545 **Annual Vehicle Revenue Miles (VRM)**
360,007 **Annual Vehicle Revenue Hours (VRH)**
105 **Vehicles Operated in Maximum Service (VOMS)**
163 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90062
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,022,365	25.3%
Local Funds	$15,530,450	43.5%
State Funds	$2,129,820	6.0%
Federal Assistance	$8,755,441	24.5%
Other Funds	$271,190	0.8%
Total Operating Funds Expended	**$35,709,266**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,580,197	32.0%
State Funds	$2,569,607	52.1%
Federal Assistance	$782,085	15.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,931,889**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$20,705,641	58.0%
Materials and Supplies	$3,970,858	11.1%
Purchased Transportation	$7,486,871	21.0%
Other Operating Expenses	$3,534,648	9.9%
Total Operating Expenses	**$35,698,018**	100.0%
Reconciling OE Cash Expenditures	$11,248	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	7	-	$6,371	$0	$0	$0	$6,371
Demand Response	-	30	$518,501	$14,001	$0	$170,578	$703,080
Bus	51	17	$239,389	$753,066	$2,110,887	$1,119,096	$4,222,438
Total	**58**	**47**	**$764,261**	**$767,067**	**$2,110,887**	**$1,289,674**	**$4,931,889**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$3,791,294	$1,218,080	$6,371	3,290,210	81,461	849,172	25,532	0.0	17	7	58.8%	7.5
Demand Response	$3,763,701	$222,961	$703,080	2,282,389	180,426	1,049,636	93,687	0.0	34	30	11.8%	4.1
Bus	$28,143,023	$7,581,324	$4,222,438	23,847,616	4,144,897	3,555,737	240,788	0.0	112	68	39.3%	7.6
Total	**$35,698,018**	**$9,022,365**	**$4,931,889**	**29,420,215**	**4,406,784**	**5,454,545**	**360,007**	**0.0**	**163**	**105**	**35.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.46	$148.49
Demand Response	$3.59	$40.17
Bus	$7.91	$116.88
Total	**$6.54**	**$99.16**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.15	$46.54	0.1	3.2
Demand Response	$1.65	$20.86	0.2	1.9
Bus	$1.18	$6.79	1.2	17.2
Total	**$1.21**	**$8.10**	**0.8**	**12.2**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cccta.org/
2477 Arnold Industrial Way
Concord, CA 94520-5327

Central Contra Costa Transit Authority DBA COUNTY CONNECTION

2016 Annual Agency Profile

General Manager: Mr. Rick Ramacier

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
204 **Square Miles**
615,968 **Population**
66 **Pop. Rank out of 498 UZAs**

Service Consumption

17,984,003 **Annual Passenger Miles (PMT)**
3,842,824 **Annual Unlinked Trips (UPT)**
13,847 **Average Weekday Unlinked Trips**
3,218 **Average Saturday Unlinked Trips**
2,456 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90078
Reporter Type: Full Reporter

Service Area Statistics

143 **Square Miles**
540,067 **Population**

Service Supplied

3,455,721 **Annual Vehicle Revenue Miles (VRM)**
303,708 **Annual Vehicle Revenue Hours (VRH)**
143 **Vehicles Operated in Maximum Service (VOMS)**
184 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,990,623	14.8%
Local Funds	$23,761,804	70.3%
State Funds	$1,996,243	5.9%
Federal Assistance	$2,267,704	6.7%
Other Funds	$792,379	2.3%
Total Operating Funds Expended	**$33,808,753**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,025,919	5.8%
State Funds	$3,109,797	17.7%
Federal Assistance	$13,463,707	76.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$17,599,423**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$22,863,355	67.7%
Materials and Supplies	$2,273,865	6.7%
Purchased Transportation	$5,231,626	15.5%
Other Operating Expenses	$3,394,924	10.1%
Total Operating Expenses	**$33,763,770**	100.0%
Reconciling OE Cash Expenditures	$44,983	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	50	$0	$0	$0	$0	$0
Bus	93	-	$16,524,989	$345,828	$505,418	$223,188	$17,599,423
Total	**93**	**50**	**$16,524,989**	**$345,828**	**$505,418**	**$223,188**	**$17,599,423**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,418,338	$549,620	$0	1,611,698	153,714	963,753	75,792	0.0	63	50	20.6%	4.0
Bus	$28,345,432	$4,441,003	$17,599,423	16,372,305	3,689,110	2,491,968	227,916	0.0	121	93	23.1%	7.6
Total	**$33,763,770**	**$4,990,623**	**$17,599,423**	**17,984,003**	**3,842,824**	**3,455,721**	**303,708**	**0.0**	**184**	**143**	**22.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.62	$71.49
Bus	$11.37	$124.37
Total	**$9.77**	**$111.17**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.36	$35.25	0.2	2.0
Bus	$1.73	$7.68	1.5	16.2
Total	**$1.88**	**$8.79**	**1.1**	**12.7**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2205 — 2016 National Transit Profiles

http://www.sunline.org/
32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398

SunLine Transit Agency

2016 Annual Agency Profile

General Manager: Ms. Lauren Skiver

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
144 **Square Miles**
345,580 **Population**
111 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Area Statistics

1,120 **Square Miles**
432,416 **Population**

Service Consumption

33,051,674 **Annual Passenger Miles (PMT)**
4,522,990 **Annual Unlinked Trips (UPT)**
14,351 **Average Weekday Unlinked Trips**
8,696 **Average Saturday Unlinked Trips**
6,970 **Average Sunday Unlinked Trips**

Service Supplied

4,362,449 **Annual Vehicle Revenue Miles (VRM)**
295,707 **Annual Vehicle Revenue Hours (VRH)**
88 **Vehicles Operated in Maximum Service (VOMS)**
110 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90079
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,200,299	10.1%
Local Funds	$0	0.0%
State Funds	$23,642,612	74.8%
Federal Assistance	$2,805,656	8.9%
Other Funds	$1,969,295	6.2%
Total Operating Funds Expended	**$31,617,862**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,910,953	38.1%
Federal Assistance	$3,101,144	61.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,012,097**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$22,223,013	70.3%
Materials and Supplies	$3,372,105	10.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$6,022,744	19.0%
Total Operating Expenses	**$31,617,862**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	31	-	$477,870	$226,909	$0	$82,308	$787,087
Bus	57	-	$2,077,807	$832,411	$874,773	$440,019	$4,225,010
Total	**88**	**-**	**$2,555,677**	**$1,059,320**	**$874,773**	**$522,327**	**$5,012,097**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,563,104	$328,369	$787,087	1,958,885	164,024	1,087,619	69,687	0.0	36	31	13.9%	3.1
Bus	$26,054,758	$2,871,930	$4,225,010	31,092,789	4,358,966	3,274,830	226,020	0.0	74	57	23.0%	7.9
Total	**$31,617,862**	**$3,200,299**	**$5,012,097**	**33,051,674**	**4,522,990**	**4,362,449**	**295,707**	**0.0**	**110**	**88**	**20.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.11	$79.83
Bus	$7.96	$115.28
Total	**$7.25**	**$106.92**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.84	$33.92	0.2	2.4
Bus	$0.84	$5.98	1.3	19.3
Total	**$0.96**	**$6.99**	**1.0**	**15.3**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riversideca.gov/park_rec/seniors-transportation.asp/
3900 Main Street
Riverside, CA 92522-0144

City of Riverside Special Transportation

2016 Annual Agency Profile

Superindentent : Mrs. Patricia Solano

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Service Consumption

1,254,875 **Annual Passenger Miles (PMT)**
167,439 **Annual Unlinked Trips (UPT)**
607 **Average Weekday Unlinked Trips**
100 **Average Saturday Unlinked Trips**
95 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90086
Reporter Type: Full Reporter

Service Area Statistics

82 **Square Miles**
313,041 **Population**

Service Supplied

661,302 **Annual Vehicle Revenue Miles (VRM)**
47,939 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$376,960	10.0%
Local Funds	$3,289,248	87.5%
State Funds	$0	0.0%
Federal Assistance	$91,604	2.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	$3,757,812	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$834,335	61.9%
Federal Assistance	$512,688	38.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	$1,347,023	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,590,678	68.9%
Materials and Supplies	$671,652	17.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$495,482	13.2%
Total Operating Expenses	$3,757,812	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	25	-	$834,335	$0	$512,688	$0	$1,347,023
Total	25	-	$834,335	$0	$512,688	$0	$1,347,023

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,757,812	$376,960	$1,347,023	1,254,875	167,439	661,302	47,939	0.0	36	25	30.6%	4.6
Total	$3,757,812	$376,960	$1,347,023	1,254,875	167,439	661,302	47,939	0.0	36	25	30.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.68	$78.39
Total	$5.68	$78.39

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.99	$22.44	0.3	3.5
Total	$2.99	$22.44	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.santa-maria.ca.us/3075.html/
110 South Pine Street
Suite 101
Santa Maria, CA 93458-5082

Santa Maria Area Transit

2016 Annual Agency Profile

City Manager: Mr. Richard Haydon

General Information

Urbanized Area Statistics - 2010 Census

Santa Maria, CA
29 **Square Miles**
130,447 **Population**
246 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 485 Lompoc, CA

Service Consumption

3,732,177 **Annual Passenger Miles (PMT)**
846,440 **Annual Unlinked Trips (UPT)**
2,992 **Average Weekday Unlinked Trips**
795 **Average Saturday Unlinked Trips**
609 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90087
Reporter Type: Full Reporter

Service Area Statistics

34 **Square Miles**
120,097 **Population**

Service Supplied

1,032,306 **Annual Vehicle Revenue Miles (VRM)**
69,391 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$741,174	15.9%
Local Funds	$0	0.0%
State Funds	$3,681,222	79.1%
Federal Assistance	$0	0.0%
Other Funds	$232,705	5.0%
Total Operating Funds Expended	**$4,655,101**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,558,905	76.6%
Federal Assistance	$477,548	23.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,036,453**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$281,245	6.0%
Materials and Supplies	$488,857	10.5%
Purchased Transportation	$3,338,651	71.7%
Other Operating Expenses	$546,348	11.7%
Total Operating Expenses	**$4,655,101**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	9	$38,211	$62,559	$0	$0	$100,770
Bus	-	19	$13,768	$894,744	$865,289	$161,882	$1,935,683
Total	**-**	**28**	**$51,979**	**$957,303**	**$865,289**	**$161,882**	**$2,036,453**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$742,189	$11,612	$100,770	172,329	31,461	158,623	11,342	0.0	10	9	10.0%	5.8
Bus	$3,912,912	$729,562	$1,935,683	3,559,848	814,979	873,683	58,049	0.0	25	19	24.0%	5.2
Total	**$4,655,101**	**$741,174**	**$2,036,453**	**3,732,177**	**846,440**	**1,032,306**	**69,391**	**0.0**	**35**	**28**	**20.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.68	$65.44
Bus	$4.48	$67.41
Total	**$4.51**	**$67.09**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.31	$23.59	0.2	2.8
Bus	$1.10	$4.80	0.9	14.0
Total	**$1.25**	**$5.50**	**0.8**	**12.2**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridethevine.com/
625 Burnell St
Napa, CA 94559-3420

Napa Valley Transportation Authority

2016 Annual Agency Profile

Manager of Public Transit: Mr. Matthew Wilcox

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA

26	**Square Miles**
83,913	**Population**
342	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 203 Vallejo, CA

Service Consumption

10,447,275	**Annual Passenger Miles (PMT)**
1,214,967	**Annual Unlinked Trips (UPT)**
4,206	**Average Weekday Unlinked Trips**
1,939	**Average Saturday Unlinked Trips**
688	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90088
Reporter Type: Full Reporter

Service Area Statistics

45	**Square Miles**
138,000	**Population**

Service Supplied

1,746,509	**Annual Vehicle Revenue Miles (VRM)**
113,596	**Annual Vehicle Revenue Hours (VRH)**
43	**Vehicles Operated in Maximum Service (VOMS)**
73	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,117,923	11.7%
Local Funds	$446,402	4.7%
State Funds	$5,779,456	60.5%
Federal Assistance	$2,142,613	22.4%
Other Funds	$63,202	0.7%
Total Operating Funds Expended	**$9,549,596**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$177,273	2.7%
State Funds	$6,129,931	91.9%
Federal Assistance	$363,135	5.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,670,339**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$209,696	2.2%
Materials and Supplies	$1,067,043	11.2%
Purchased Transportation	$7,796,839	81.6%
Other Operating Expenses	$476,018	5.0%
Total Operating Expenses	**$9,549,596**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	7	$1,382,224	$191,540	$0	$0	$1,573,764
Demand Response	-	12	$0	$646,445	$0	$0	$646,445
Bus	-	24	$3,592,868	$765,857	$91,405	$0	$4,450,130
Total	**-**	**43**	**$4,975,092**	**$1,603,842**	**$91,405**	**$0**	**$6,670,339**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,376,620	$191,178	$1,573,764	2,141,067	99,215	421,650	17,012	0.0	13	7	46.2%	5.4
Demand Response	$2,443,879	$259,512	$646,445	746,208	101,934	251,046	27,801	0.0	29	12	58.6%	5.3
Bus	$5,729,097	$667,233	$4,450,130	7,560,000	1,013,818	1,073,813	68,783	0.0	31	24	22.6%	4.5
Total	**$9,549,596**	**$1,117,923**	**$6,670,339**	**10,447,275**	**1,214,967**	**1,746,509**	**113,596**	**0.0**	**73**	**43**	**41.1%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.26	$80.92
Demand Response	$9.73	$87.91
Bus	$5.34	$83.29
Total	**$5.47**	**$84.07**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.64	$13.88	0.2	5.8
Demand Response	$3.28	$23.98	0.4	3.7
Bus	$0.76	$5.65	0.9	14.7
Total	**$0.91**	**$7.86**	**0.7**	**10.7**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sctransit.com/
355 West Robles Avenue
Santa Rosa, CA 95407

Sonoma County Transit

2016 Annual Agency Profile

Transit Systems Manager: Mr. Bryan Albee

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 **Square Miles**
308,231 **Population**
123 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 428 Petaluma, CA

Service Consumption

10,419,933 **Annual Passenger Miles (PMT)**
1,220,331 **Annual Unlinked Trips (UPT)**
4,319 **Average Weekday Unlinked Trips**
1,419 **Average Saturday Unlinked Trips**
1,104 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90089
Reporter Type: Full Reporter

Service Area Statistics

395 **Square Miles**
500,225 **Population**

Service Supplied

2,013,312 **Annual Vehicle Revenue Miles (VRM)**
126,534 **Annual Vehicle Revenue Hours (VRH)**
66 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,018,139	13.8%
Local Funds	$9,631,611	65.7%
State Funds	$1,365,681	9.3%
Federal Assistance	$1,592,598	10.9%
Other Funds	$53,384	0.4%
Total Operating Funds Expended	**$14,661,413**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,366,610	24.0%
State Funds	$1,375,861	24.2%
Federal Assistance	$2,903,430	51.0%
Other Funds	$46,000	0.8%
Total Capital Funds Expended	**$5,691,901**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$756,065	5.2%
Materials and Supplies	$1,584,402	10.9%
Purchased Transportation	$9,476,961	65.4%
Other Operating Expenses	$2,669,160	18.4%
Total Operating Expenses	**$14,486,588**	100.0%
Reconciling OE Cash Expenditures	$174,825	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	25	$0	$0	$0	$0	$0
Bus	1	40	$3,978,390	$229,071	$1,165,160	$319,280	$5,691,901
Total	**1**	**65**	**$3,978,390**	**$229,071**	**$1,165,160**	**$319,280**	**$5,691,901**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,646,287	$186,278	$0	648,396	51,783	506,150	34,560	0.0	28	25	10.7%	5.9
Bus	$11,840,301	$1,831,861	$5,691,901	9,771,537	1,168,548	1,507,162	91,974	0.0	52	41	21.2%	6.8
Total	**$14,486,588**	**$2,018,139**	**$5,691,901**	**10,419,933**	**1,220,331**	**2,013,312**	**126,534**	**0.0**	**80**	**66**	**17.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.23	$76.57
Bus	$7.86	$128.74
Total	**$7.20**	**$114.49**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.08	$51.10	0.1	1.5
Bus	$1.21	$10.13	0.8	12.7
Total	**$1.39**	**$11.87**	**0.6**	**9.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yolobus.com/
350 Industrial Way
Woodland, CA 95776

Yolo County Transportation District

2016 Annual Agency Profile

Executive Director: Mr. Terry Bassett

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 465 Woodland, CA, 382 Davis, CA

Service Consumption

16,173,053 **Annual Passenger Miles (PMT)**
1,554,675 **Annual Unlinked Trips (UPT)**
4,993 **Average Weekday Unlinked Trips**
2,639 **Average Saturday Unlinked Trips**
2,448 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90090
Reporter Type: Full Reporter

Service Area Statistics

109 **Square Miles**
528,880 **Population**

Service Supplied

2,341,956 **Annual Vehicle Revenue Miles (VRM)**
118,173 **Annual Vehicle Revenue Hours (VRH)**
48 **Vehicles Operated in Maximum Service (VOMS)**
66 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,388,948	19.0%
Local Funds	$0	0.0%
State Funds	$6,607,202	52.4%
Federal Assistance	$1,494,033	11.9%
Other Funds	$2,111,896	16.8%
Total Operating Funds Expended	**$12,602,079**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$874,711	23.4%
Federal Assistance	$2,862,521	76.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,737,232**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,171,958	9.3%
Materials and Supplies	$1,227,715	9.7%
Purchased Transportation	$9,284,185	73.7%
Other Operating Expenses	$918,221	7.3%
Total Operating Expenses	**$12,602,079**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	9	$1,138,993	$0	$0	$0	$1,138,993
Bus	-	39	$2,279,187	$105,559	$0	$213,493	$2,598,239
Total	**-**	**48**	**$3,418,180**	**$105,559**	**$0**	**$213,493**	**$3,737,232**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,689,973	$91,249	$1,138,993	332,501	30,079	324,546	15,811	0.0	11	9	18.2%	4.0
Bus	$10,912,106	$2,297,699	$2,598,239	15,840,552	1,524,596	2,017,410	102,362	0.0	55	39	29.1%	12.4
Total	**$12,602,079**	**$2,388,948**	**$3,737,232**	**16,173,053**	**1,554,675**	**2,341,956**	**118,173**	**0.0**	**66**	**48**	**27.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.21	$106.89
Bus	$5.41	$106.60
Total	**$5.38**	**$106.64**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.08	$56.18	0.1	1.9
Bus	$0.69	$7.16	0.8	14.9
Total	**$0.78**	**$8.11**	**0.7**	**13.2**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2211 — 2016 National Transit Profiles

http://www.ci.visalia.ca.us/
425 East Oak Avenue, Suite 201
Visalia, CA 93291

City of Visalia - Visalia City Coach

2016 Annual Agency Profile

Interim Transit Manager: Mr. Mario Cifuentez

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
63 **Square Miles**
219,454 **Population**
162 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

36 **Square Miles**
130,753 **Population**

Service Consumption

9,152,132 **Annual Passenger Miles (PMT)**
1,584,394 **Annual Unlinked Trips (UPT)**
5,301 **Average Weekday Unlinked Trips**
2,409 **Average Saturday Unlinked Trips**
1,998 **Average Sunday Unlinked Trips**

Service Supplied

1,889,910 **Annual Vehicle Revenue Miles (VRM)**
132,834 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90091
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,418,655	15.7%
Local Funds	$891,782	9.9%
State Funds	$1,490,365	16.5%
Federal Assistance	$3,934,313	43.5%
Other Funds	$1,314,039	14.5%
Total Operating Funds Expended	**$9,049,154**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$43,835	2.9%
State Funds	$441,763	29.3%
Federal Assistance	$1,022,102	67.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,507,700**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$845,440	9.3%
Materials and Supplies	$369,594	4.1%
Purchased Transportation	$6,837,199	75.6%
Other Operating Expenses	$996,921	11.0%
Total Operating Expenses	**$9,049,154**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	3	$343,835	$0	$0	$0	$343,835
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	28	$1,022,102	$45,021	$96,742	$0	$1,163,865
Total	**-**	**39**	**$1,365,937**	**$45,021**	**$96,742**	**$0**	**$1,507,700**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$304,621	$26,329	$343,835	261,450	5,810	138,203	3,778	0.0	3	3	0.0%	1.0
Demand Response	$874,454	$139,233	$0	268,734	34,224	158,347	11,940	0.0	11	8	27.3%	6.4
Bus	$7,870,079	$1,253,093	$1,163,865	8,621,948	1,544,360	1,593,360	117,116	0.0	36	28	22.2%	8.3
Total	**$9,049,154**	**$1,418,655**	**$1,507,700**	**9,152,132**	**1,584,394**	**1,889,910**	**132,834**	**0.0**	**50**	**39**	**22.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.20	$80.63
Demand Response	$5.52	$73.24
Bus	$4.94	$67.20
Total	**$4.79**	**$68.12**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.17	$52.43	0.0	1.5
Demand Response	$3.25	$25.55	0.2	2.9
Bus	$0.91	$5.10	1.0	13.2
Total	**$0.99**	**$5.71**	**0.8**	**11.9**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.fairfield.ca.us/
Fairfield Transportation Center
2000 Cadenasso Drive
Fairfield, CA 94533

City of Fairfield - Fairfield and Suisun Transit

2016 Annual Agency Profile

City Manager: Mr. David White

General Information

Urbanized Area Statistics - 2010 Census

Fairfield, CA
39 **Square Miles**
133,683 **Population**
240 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

9,043,990 **Annual Passenger Miles (PMT)**
1,052,610 **Annual Unlinked Trips (UPT)**
3,945 **Average Weekday Unlinked Trips**
760 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90092
Reporter Type: Full Reporter

Service Area Statistics

129 **Square Miles**
505,849 **Population**

Service Supplied

1,918,254 **Annual Vehicle Revenue Miles (VRM)**
95,923 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,273,028	23.5%
Local Funds	$4,590,603	47.4%
State Funds	$102,080	1.1%
Federal Assistance	$2,681,558	27.7%
Other Funds	$40,121	0.4%
Total Operating Funds Expended	**$9,687,390**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,419,343	41.7%
State Funds	$15,538,989	56.7%
Federal Assistance	$457,726	1.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,416,058**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,646,454	17.0%
Materials and Supplies	$1,825,567	18.8%
Purchased Transportation	$4,221,189	43.6%
Other Operating Expenses	$1,994,180	20.6%
Total Operating Expenses	**$9,687,390**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	17	$30,449	$277,432	$9,915,708	$86,373	$10,309,962
Demand Response	-	9	$396,484	$36,045	$0	$12,339	$444,868
Bus	-	16	$49,681	$229,570	$16,221,811	$160,166	$16,661,228
Total	-	42	$476,614	$543,047	$26,137,519	$258,878	**$27,416,058**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$3,191,969	$1,512,367	$10,309,962	7,146,715	400,152	963,798	28,988	0.0	21	17	19.1%	13.1
Demand Response	$1,287,472	$111,298	$444,868	241,272	25,184	230,894	13,710	0.0	14	9	35.7%	4.6
Bus	$5,207,949	$649,363	$16,661,228	1,656,003	627,274	723,562	53,225	0.0	26	16	38.5%	8.4
Total	$9,687,390	$2,273,028	$27,416,058	9,043,990	1,052,610	1,918,254	95,923	0.0	61	42	31.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.31	$110.11
Demand Response	$5.58	$93.91
Bus	$7.20	$97.85
Total	$5.05	$100.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.45	$7.98	0.4	13.8
Demand Response	$5.34	$51.12	0.1	1.8
Bus	$3.14	$8.30	0.9	11.8
Total	$1.07	$9.20	0.5	11.0

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 13 San Francisco-Oakland, CA, 66 Concord, CA, 28 Sacramento, CA, 382 Davis, CA, 0 California Non-UZA, 314 Vacaville, CA, 203 Vallejo, CA

http://www.rabaride.com/
777 Cypress Avenue
Redding, CA 96001

Redding Area Bus Authority

2016 Annual Agency Profile

Director of Public Works: Mr. Brian Crane

General Information

Urbanized Area Statistics - 2010 Census

Redding, CA
71 **Square Miles**
117,731 **Population**
267 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

4,839,364 **Annual Passenger Miles (PMT)**
723,080 **Annual Unlinked Trips (UPT)**
2,506 **Average Weekday Unlinked Trips**
1,497 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90093
Reporter Type: Full Reporter

Service Area Statistics

100 **Square Miles**
117,478 **Population**

Service Supplied

992,681 **Annual Vehicle Revenue Miles (VRM)**
60,145 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
39 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$844,800	15.7%
Local Funds	$0	0.0%
State Funds	$3,306,912	61.3%
Federal Assistance	$1,154,600	21.4%
Other Funds	$88,345	1.6%
Total Operating Funds Expended	**$5,394,657**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$962,838	99.9%
Federal Assistance	$829	0.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$963,667**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$0	0.0%
Materials and Supplies	$896,896	16.6%
Purchased Transportation	$3,503,399	65.0%
Other Operating Expenses	$992,708	18.4%
Total Operating Expenses	**$5,393,003**	100.0%
Reconciling OE Cash Expenditures	$1,654	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	16	$0	$0	$0	$0	$0
Bus	-	13	$0	$576,574	$386,624	$469	$963,667
Total	**-**	**29**	**$0**	**$576,574**	**$386,624**	**$469**	**$963,667**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,556,079	$178,959	$0	478,039	52,744	302,227	17,169	0.0	20	16	20.0%	6.8
Bus	$3,836,924	$665,841	$963,667	4,361,325	670,336	690,454	42,976	0.0	19	13	31.6%	8.0
Total	**$5,393,003**	**$844,800**	**$963,667**	**4,839,364**	**723,080**	**992,681**	**60,145**	**0.0**	**39**	**29**	**25.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.15	$90.63
Bus	$5.56	$89.28
Total	**$5.43**	**$89.67**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.26	$29.50	0.2	3.1
Bus	$0.88	$5.72	1.0	15.6
Total	**$1.11**	**$7.46**	**0.7**	**12.0**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sandag.org/
401 B Street
Suite 800
San Diego, CA 92101

San Diego Association of Governments

2016 Annual Agency Profile

Executive Director: Mr. Gary Gallegos

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 **Square Miles**
2,956,746 **Population**
15 **Pop. Rank out of 498 UZAs**

Other UZAs Served

289 El Centro-Calexico, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Area Statistics

11,173 **Square Miles**
4,997,084 **Population**

Service Consumption

103,460,807 **Annual Passenger Miles (PMT)**
2,120,471 **Annual Unlinked Trips (UPT)**
8,415 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

18,312,233 **Annual Vehicle Revenue Miles (VRM)**
404,722 **Annual Vehicle Revenue Hours (VRH)**
727 **Vehicles Operated in Maximum Service (VOMS)**
727 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90095
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,632,798	75.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$3,870,459	25.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$15,503,257**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	727	$0	$0	$0	$0	$0
Total	**-**	**727**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$164,993	1.4%
Materials and Supplies	$5,605	0.0%
Purchased Transportation	$11,818,521	97.0%
Other Operating Expenses	$190,599	1.6%
Total Operating Expenses	**$12,179,718**	100.0%
Reconciling OE Cash Expenditures	$3,323,539	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$12,179,718	$11,632,798	$0	103,460,807	2,120,471	18,312,233	404,722	0.0	727	727	0.0%	1.1
Total	**$12,179,718**	**$11,632,798**	**$0**	**103,460,807**	**2,120,471**	**18,312,233**	**404,722**	**0.0**	**727**	**727**	**0.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.67	$30.09
Total	**$0.67**	**$30.09**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.12	$5.74	0.1	5.2
Total	**$0.12**	**$5.74**	**0.1**	**5.2**

Operating Expense per Vehicle Revenue Mile: Vanpool

Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lagunabeachcity.net/
505 Forest Avenue
Laguna Beach, CA 92651

Laguna Beach Municipal Transit

2016 Annual Agency Profile

Deputy Director Public Works: Mrs. Paula Faust

General Information

Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
151 **Square Miles**
583,681 **Population**
69 **Pop. Rank out of 498 UZAs**

Service Consumption

2,362,289 **Annual Passenger Miles (PMT)**
1,083,619 **Annual Unlinked Trips (UPT)**
1,981 **Average Weekday Unlinked Trips**
6,264 **Average Saturday Unlinked Trips**
4,822 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90119
Reporter Type: Full Reporter

Service Area Statistics

9 **Square Miles**
22,723 **Population**

Service Supplied

362,922 **Annual Vehicle Revenue Miles (VRM)**
33,695 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$43,467	1.5%
Local Funds	$1,198,256	41.5%
State Funds	$1,187,521	41.1%
Federal Assistance	$190,027	6.6%
Other Funds	$269,510	9.3%
Total Operating Funds Expended	**$2,888,781**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	28	-	$0	$0	$0	$0	$0
Total	**28**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,997,832	71.1%
Materials and Supplies	$631,381	22.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$182,168	6.5%
Total Operating Expenses	**$2,811,381**	100.0%
Reconciling OE Cash Expenditures	$77,400	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$2,811,381	$43,467	$0	2,362,289	1,083,619	362,922	33,695	0.0	30	28	6.7%	7.9
Total	**$2,811,381**	**$43,467**	**$0**	**2,362,289**	**1,083,619**	**362,922**	**33,695**	**0.0**	**30**	**28**	**6.7%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.75	$83.44
Total	**$7.75**	**$83.44**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.19	$2.59	3.0	32.2
Total	**$1.19**	**$2.59**	**3.0**	**32.2**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.avta.com/
42210 6th Street West
Lancaster, CA 93534-7124

Antelope Valley Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Len Engel

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 **Square Miles**
341,219 **Population**
112 **Pop. Rank out of 498 UZAs**

Other UZAs Served

146 Santa Clarita, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

1,200 **Square Miles**
349,050 **Population**

Service Consumption

60,804,631 **Annual Passenger Miles (PMT)**
3,075,538 **Annual Unlinked Trips (UPT)**
10,450 **Average Weekday Unlinked Trips**
4,258 **Average Saturday Unlinked Trips**
3,326 **Average Sunday Unlinked Trips**

Service Supplied

3,457,654 **Annual Vehicle Revenue Miles (VRM)**
193,069 **Annual Vehicle Revenue Hours (VRH)**
75 **Vehicles Operated in Maximum Service (VOMS)**
98 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90121
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,317,984	24.8%
Local Funds	$9,103,881	42.5%
State Funds	$0	0.0%
Federal Assistance	$6,540,098	30.5%
Other Funds	$448,856	2.1%
Total Operating Funds Expended	**$21,410,819**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,033,633	40.7%
State Funds	$0	0.0%
Federal Assistance	$2,967,132	59.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,000,765**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,234,856	15.6%
Materials and Supplies	$1,803,688	8.7%
Purchased Transportation	$13,863,381	66.8%
Other Operating Expenses	$1,854,992	8.9%
Total Operating Expenses	**$20,756,917**	100.0%
Reconciling OE Cash Expenditures	$653,902	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	26	$6,185	$0	$0	$6,477	$12,662
Demand Response	-	12	$0	$0	$0	$0	$0
Bus	-	37	$1,852,724	$410,405	$2,026,595	$698,379	$4,988,103
Total	**-**	**75**	**$1,858,909**	**$410,405**	**$2,026,595**	**$704,856**	**$5,000,765**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$3,641,488	$2,742,282	$12,662	19,975,964	319,411	931,604	28,415	0.0	30	26	13.3%	7.6
Demand Response	$1,067,587	$99,541	$0	367,381	41,783	374,725	17,323	0.0	12	12	0.0%	0.0
Bus	$16,047,842	$2,476,161	$4,988,103	40,461,286	2,714,344	2,151,325	147,331	0.0	56	37	33.9%	10.0
Total	**$20,756,917**	**$5,317,984**	**$5,000,765**	**60,804,631**	**3,075,538**	**3,457,654**	**193,069**	**0.0**	**98**	**75**	**23.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.91	$128.15
Demand Response	$2.85	$61.63
Bus	$7.46	$108.92
Total	**$6.00**	**$107.51**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.18	$11.40	0.3	11.2
Demand Response	$2.91	$25.55	0.1	2.4
Bus	$0.40	$5.91	1.3	18.4
Total	**$0.34**	**$6.75**	**0.9**	**15.9**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scottsdaleaz.gov/
7447 East Indian School Road
Suite 205
Scottsdale, AZ 85251-3915

City of Scottsdale - Scottsdale Trolley

2016 Annual Agency Profile

Transit Manager: Ms. Ratna Korepella

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

603,560 **Annual Passenger Miles (PMT)**
864,534 **Annual Unlinked Trips (UPT)**
2,756 **Average Weekday Unlinked Trips**
1,670 **Average Saturday Unlinked Trips**
1,369 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90131
Reporter Type: Full Reporter

Service Area Statistics

48 **Square Miles**
96,389 **Population**

Service Supplied

729,750 **Annual Vehicle Revenue Miles (VRM)**
63,758 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
21 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,415,622	72.5%
State Funds	$655,039	13.9%
Federal Assistance	$638,867	13.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	$4,709,528	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$577,512	68.3%
State Funds	$0	0.0%
Federal Assistance	$268,443	31.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	$845,955	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$227,509	5.4%
Materials and Supplies	$286,270	6.8%
Purchased Transportation	$3,247,263	76.7%
Other Operating Expenses	$472,443	11.2%
Total Operating Expenses	$4,233,485	100.0%
Reconciling OE Cash Expenditures	$476,043	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	14	$0	$0	$791,442	$54,513	$845,955
Total	-	14	$0	$0	$791,442	$54,513	$845,955

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$4,233,485	$0	$845,955	603,560	864,534	729,750	63,758	0.0	21	14	33.3%	5.9
Total	$4,233,485	$0	$845,955	603,560	864,534	729,750	63,758	0.0	21	14	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.80	$66.40
Total	$5.80	$66.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.01	$4.90	1.2	13.6
Total	$7.01	$4.90	1.2	13.6

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.caltrain.com/
1250 San Carlos Avenue
San Carlos, CA 94070-1306

Peninsula Corridor Joint Powers Board dba: Caltrain

2016 Annual Agency Profile

EO/District Secretary: Ms. Martha Martinez

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

29 San Jose, CA, 0 California Non-UZA, 303 Gilroy-Morgan Hill, CA

Service Consumption

490,734,443 **Annual Passenger Miles (PMT)**
19,083,987 **Annual Unlinked Trips (UPT)**
65,257 **Average Weekday Unlinked Trips**
19,613 **Average Saturday Unlinked Trips**
12,946 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90134
Reporter Type: Full Reporter

Service Area Statistics

425 **Square Miles**
3,690,367 **Population**

Service Supplied

7,782,276 **Annual Vehicle Revenue Miles (VRM)**
254,914 **Annual Vehicle Revenue Hours (VRH)**
135 **Vehicles Operated in Maximum Service (VOMS)**
164 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$89,104,140	75.3%
Local Funds	$13,647,918	11.5%
State Funds	$5,335,814	4.5%
Federal Assistance	$15,106	0.0%
Other Funds	$10,232,499	8.6%
Total Operating Funds Expended	**$118,335,477**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,878,622	40.2%
State Funds	$42,277,541	31.5%
Federal Assistance	$37,994,558	28.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$134,150,721**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,587,612	6.5%
Materials and Supplies	$7,250,469	6.2%
Purchased Transportation	$77,429,175	66.6%
Other Operating Expenses	$24,054,391	20.7%
Total Operating Expenses	**$116,321,647**	100.0%
Reconciling OE Cash Expenditures	$2,013,830	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	105	$10,856,497	$120,733,698	$2,141,703	$418,823	$134,150,721
Bus	-	30	$0	$0	$0	$0	$0
Total	-	135	$10,856,497	$120,733,698	$2,141,703	$418,823	**$134,150,721**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$112,219,456	$89,104,140	$134,150,721	488,208,148	18,355,641	7,215,731	204,318	153.7	134	105	21.6%	24.6
Bus	$4,102,191	$0	$0	2,526,295	728,346	566,545	50,596	0.0	30	30	0.0%	0.0
Total	$116,321,647	$89,104,140	$134,150,721	490,734,443	19,083,987	7,782,276	254,914	153.7	164	135	17.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$15.55	$549.24
Bus	$7.24	$81.08
Total	$14.95	$456.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.23	$6.11	2.5	89.8
Bus	$1.62	$5.63	1.3	14.4
Total	$0.24	$6.10	2.5	74.9

Operating Expense per Vehicle Revenue Mile: Commuter Rail

Operating Expense per Passenger Mile: Commuter Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Public Transportation Authority, dba: Valley Metro

2016 Annual Agency Profile

http://www.valleymetro.org/
101 North First Avenue
Number 1300
Phoenix, AZ 85003

Budget Manager: Mr. Tyler Olson

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA, 181 Avondale-Goodyear, AZ

Service Consumption

77,018,178 **Annual Passenger Miles (PMT)**
16,668,271 **Annual Unlinked Trips (UPT)**
54,803 **Average Weekday Unlinked Trips¹**
27,191 **Average Saturday Unlinked Trips¹**
16,479 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 90136
Reporter Type: Full Reporter

Service Area Statistics

495 **Square Miles**
2,196,442 **Population**

Service Supplied

15,475,859 **Annual Vehicle Revenue Miles (VRM)**
1,071,840 **Annual Vehicle Revenue Hours (VRH)**
384 **Vehicles Operated in Maximum Service (VOMS)**
459 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,204,049	12.5%
Local Funds	$108,933,730	78.9%
State Funds	$0	0.0%
Federal Assistance	$11,910,871	8.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$138,048,650**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$385,551	11.1%
State Funds	$0	0.0%
Federal Assistance	$3,085,039	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,470,590**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,359,555	10.7%
Materials and Supplies	$5,232,711	5.4%
Purchased Transportation	$70,736,092	73.4%
Other Operating Expenses	$10,053,890	10.4%
Total Operating Expenses	**$96,382,248**	100.0%
Reconciling OE Cash Expenditures	$37,709,033	
Purchased Transportation (Reported Separately)	$3,957,369 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	111	$0	$0	$0	$0	$0
Bus	-	273	$1,239,255	$0	$115,261	$49,141	$1,403,657
Total	-	**384**	**$1,239,255**	**$0**	**$115,261**	**$49,141**	**$1,403,657**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$15,914,813	$1,345,198	$0	3,921,695	460,625	3,543,115	126,935	0.0	111	111	0.0%	0.0
Bus	$80,190,277	$12,457,957	$1,403,657	73,096,483	16,207,646	11,932,744	944,905	0.0	348	273	21.6%	6.4
Total	**$96,105,090**	**$13,803,155**	**$1,403,657**	**77,018,178**	**16,668,271**	**15,475,859**	**1,071,840**	**0.0**	**459**	**384**	**16.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.49	$125.38
Bus	$6.72	$84.87
Total	**$6.21**	**$89.66**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$4.06	$34.55	0.1	3.6
Bus	$1.10	$4.95	1.4	17.2
Total	**$1.25**	**$5.77**	**1.1**	**15.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Operating Expense per Passenger Mile: Demand Response - Taxi

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response - Taxi

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Valley Metro (NTDID: 90169), and in which the data are captured in another report for mode VP/PT.

http://www.peoriaaz.gov
8401 West Monroe Avenue
Peoria, AZ 85345

Peoria Transit

2016 Annual Agency Profile

Public Works Deputy Director: Ms. Rhonda Humbles

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

108,857 **Annual Passenger Miles (PMT)**
22,637 **Annual Unlinked Trips (UPT)**
91 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90140
Reporter Type: Full Reporter

Service Area Statistics

175 **Square Miles**
126,911 **Population**

Service Supplied

81,683 **Annual Vehicle Revenue Miles (VRM)**
7,318 **Annual Vehicle Revenue Hours (VRH)**
5 **Vehicles Operated in Maximum Service (VOMS)**
7 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$34,592	4.4%
Local Funds	$19,642	2.5%
State Funds	$464,218	59.0%
Federal Assistance	$249,968	31.8%
Other Funds	$18,057	2.3%
Total Operating Funds Expended	**$786,477**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,697	20.9%
State Funds	$0	0.0%
Federal Assistance	$181,054	79.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$228,751**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$512,557	66.1%
Materials and Supplies	$48,493	6.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$214,423	27.7%
Total Operating Expenses	**$775,473**	100.0%
Reconciling OE Cash Expenditures	$11,004	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$138,215	$90,536	$0	$0	$228,751
Total	**5**	**-**	**$138,215**	**$90,536**	**$0**	**$0**	**$228,751**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$775,473	$34,592	$228,751	108,857	22,637	81,683	7,318	0.0	7	5	28.6%	1.7
Total	**$775,473**	**$34,592**	**$228,751**	**108,857**	**22,637**	**81,683**	**7,318**	**0.0**	**7**	**5**	**28.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.49	$105.97
Total	**$9.49**	**$105.97**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.12	$34.26	0.3	3.1
Total	**$7.12**	**$34.26**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.unitrans.com/
One Shields Avenue
5 South Hall
Davis, CA 95616-8759

Unitrans - City of Davis/ASUCD

2016 Annual Agency Profile

General Manager: Mr. Jeff Flynn

General Information

Urbanized Area Statistics - 2010 Census

Davis, CA
14 **Square Miles**
72,794 **Population**
382 **Pop. Rank out of 498 UZAs**

Service Consumption

8,786,314 **Annual Passenger Miles (PMT)**
4,079,964 **Annual Unlinked Trips (UPT)**
15,202 **Average Weekday Unlinked Trips**
2,108 **Average Saturday Unlinked Trips**
1,512 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90142
Reporter Type: Full Reporter

Service Area Statistics

13 **Square Miles**
72,611 **Population**

Service Supplied

875,283 **Annual Vehicle Revenue Miles (VRM)**
86,473 **Annual Vehicle Revenue Hours (VRH)**
36 **Vehicles Operated in Maximum Service (VOMS)**
46 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,733,742	54.6%
Local Funds	$710,555	14.2%
State Funds	$28,396	0.6%
Federal Assistance	$1,464,994	29.3%
Other Funds	$67,589	1.4%
Total Operating Funds Expended	**$5,005,276**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$128,968	20.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$515,873	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$644,841**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,916,157	78.2%
Materials and Supplies	$681,781	13.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$407,338	8.1%
Total Operating Expenses	**$5,005,276**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	36	-	$3,388	$109,722	$487,685	$44,046	$644,841
Total	**36**	**-**	**$3,388**	**$109,722**	**$487,685**	**$44,046**	**$644,841**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$5,005,276	$2,862,710	$644,841	8,786,314	4,079,964	875,283	86,473	0.0	46	36	21.7%	11.6
Total	**$5,005,276**	**$2,862,710**	**$644,841**	**8,786,314**	**4,079,964**	**875,283**	**86,473**	**0.0**	**46**	**36**	**21.7%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.72	$57.88
Total	**$5.72**	**$57.88**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.57	$1.23	4.7	47.2
Total	**$0.57**	**$1.23**	**4.7**	**47.2**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wheelsbus.com/
1362 Rutan Court
Suite 100
Livermore, CA 94551

Livermore / Amador Valley Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Michael Tree

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
204 **Square Miles**
615,968 **Population**
66 **Pop. Rank out of 498 UZAs**

Other UZAs Served

351 Livermore, CA, 0 California Non-UZA

Service Consumption

8,728,196 **Annual Passenger Miles (PMT)**
1,703,786 **Annual Unlinked Trips (UPT)**
5,944 **Average Weekday Unlinked Trips**
2,168 **Average Saturday Unlinked Trips**
1,436 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90144
Reporter Type: Full Reporter

Service Area Statistics

40 **Square Miles**
220,469 **Population**

Service Supplied

2,202,254 **Annual Vehicle Revenue Miles (VRM)**
155,463 **Annual Vehicle Revenue Hours (VRH)**
64 **Vehicles Operated in Maximum Service (VOMS)**
104 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,239,549	14.4%
Local Funds	$10,630,173	68.4%
State Funds	$1,862,911	12.0%
Federal Assistance	$492,831	3.2%
Other Funds	$306,989	2.0%
Total Operating Funds Expended	**$15,532,453**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$97,912	36.0%
State Funds	$111,765	41.1%
Federal Assistance	$62,522	23.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$272,199**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,934,780	12.6%
Materials and Supplies	$827,070	5.4%
Purchased Transportation	$10,315,473	67.0%
Other Operating Expenses	$2,321,017	15.1%
Total Operating Expenses	**$15,398,340**	100.0%
Reconciling OE Cash Expenditures	$134,113	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	15	$0	$0	$0	$0	$0
Bus	-	49	$51,077	$26,925	$174,343	$19,854	$272,199
Total	**-**	**64**	**$51,077**	**$26,925**	**$174,343**	**$19,854**	**$272,199**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,842,854	$232,526	$0	559,379	54,975	421,306	29,859	0.0	38	15	60.5%	0.0
Bus	$13,555,486	$2,007,023	$272,199	8,168,817	1,648,811	1,780,948	125,604	0.0	66	49	25.8%	11.5
Total	**$15,398,340**	**$2,239,549**	**$272,199**	**8,728,196**	**1,703,786**	**2,202,254**	**155,463**	**0.0**	**104**	**64**	**38.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$61.72
Bus	$7.61	$107.92
Total	**$6.99**	**$99.05**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.29	$33.52	0.1	1.8
Bus	$1.66	$8.22	0.9	13.1
Total	**$1.76**	**$9.04**	**0.8**	**11.0**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2223 — 2016 National Transit Profiles

http://www.foothilltransit.org/
100 South Vincent Avenue
Suite 200
West Covina, CA 91790-2902

Foothill Transit

2016 Annual Agency Profile

Executive Director: Mr. Doran Barnes

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

111,477,219 **Annual Passenger Miles (PMT)**
13,584,135 **Annual Unlinked Trips (UPT)**
44,938 **Average Weekday Unlinked Trips**
22,577 **Average Saturday Unlinked Trips**
15,738 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90146
Reporter Type: Full Reporter

Service Area Statistics

327 **Square Miles**
1,515,836 **Population**

Service Supplied

11,594,864 **Annual Vehicle Revenue Miles (VRM)**
799,144 **Annual Vehicle Revenue Hours (VRH)**
318 **Vehicles Operated in Maximum Service (VOMS)**
370 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,144,739	22.5%
Local Funds	$32,528,787	42.6%
State Funds	$24,739,033	32.4%
Federal Assistance	$0	0.0%
Other Funds	$1,884,079	2.5%
Total Operating Funds Expended	**$76,296,638**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,038,145	44.0%
State Funds	$4,144,487	15.1%
Federal Assistance	$11,204,256	40.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,386,888**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,133,544	8.0%
Materials and Supplies	$5,327,182	7.0%
Purchased Transportation	$56,166,308	73.6%
Other Operating Expenses	$8,669,604	11.4%
Total Operating Expenses	**$76,296,638**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	318	$23,447,357	$2,122,787	$1,499,695	$317,049	$27,386,888
Total	-	318	$23,447,357	$2,122,787	$1,499,695	$317,049	**$27,386,888**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$76,296,638	$17,144,739	$27,386,888	111,477,219	13,584,135	11,594,864	799,144	1.5	370	318	14.1%	6.4
Total	**$76,296,638**	**$17,144,739**	**$27,386,888**	**111,477,219**	**13,584,135**	**11,594,864**	**799,144**	**1.5**	**370**	**318**	**14.1%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.58	$95.47
Total	**$6.58**	**$95.47**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.68	$5.62	1.2	17.0
Total	**$0.68**	**$5.62**	**1.2**	**17.0**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ladottransit.com/
100 S Main St
10th Floor
Los Angeles, CA 90012

City of Los Angeles Department of Transportation

2016 Annual Agency Profile

Executive Officer, Transit Services: Mr. James Lefton

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

53,880,742 **Annual Passenger Miles (PMT)**
21,536,305 **Annual Unlinked Trips (UPT)**
72,945 **Average Weekday Unlinked Trips¹**
29,770 **Average Saturday Unlinked Trips¹**
16,195 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 90147
Reporter Type: Full Reporter

Service Area Statistics

465 **Square Miles**
4,849,476 **Population**

Service Supplied

8,317,537 **Annual Vehicle Revenue Miles (VRM)**
803,569 **Annual Vehicle Revenue Hours (VRH)**
355 **Vehicles Operated in Maximum Service (VOMS)**
436 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,781,664	15.0%
Local Funds	$65,935,794	83.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$1,055,929	1.3%
Total Operating Funds Expended	**$78,773,387**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,794,515	24.5%
State Funds	$0	0.0%
Federal Assistance	$20,942,815	75.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,737,330**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,772,089	7.6%
Materials and Supplies	$43,302	0.1%
Purchased Transportation	$67,783,565	89.6%
Other Operating Expenses	$2,072,951	2.7%
Total Operating Expenses	**$75,671,907**	100.0%
Reconciling OE Cash Expenditures	$3,101,480	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	89	$8,746,717	$0	$0	$0	$8,746,717
Demand Response	-	88	$44,541	$0	$0	$0	$44,541
Demand Response - Taxi	-	9	$0	$0	$0	$0	$0
Bus	-	169	$12,469,290	$0	$0	$6,476,782	$18,946,072
Total	**-**	**355**	**$21,260,548**	**$0**	**$0**	**$6,476,782**	**$27,737,330**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$11,602,103	$3,825,712	$8,746,717	25,872,694	1,531,576	1,795,203	85,855	0.0	104	89	14.4%	3.7
Demand Response	$9,586,501	$191,783	$44,541	1,033,932	216,214	1,089,072	126,219	0.0	113	88	22.1%	6.3
Demand Response - Taxi	$1,304,325	$261,191	$0	185,400	77,488	174,515	10,144	0.0	9	9	0.0%	0.0
Bus	$53,178,978	$7,502,978	$18,946,072	26,788,716	19,711,027	5,258,747	581,351	0.0	210	169	19.5%	4.5
Total	**$75,671,907**	**$11,781,664**	**$27,737,330**	**53,880,742**	**21,536,305**	**8,317,537**	**803,569**	**0.0**	**436**	**355**	**18.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.46	$135.14
Demand Response	$8.80	$75.95
Demand Response - Taxi	$7.47	$128.58
Bus	$10.11	$91.47
Total	**$9.10**	**$94.17**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.45	$7.58	0.9	17.8
Demand Response	$9.27	$44.34	0.2	1.7
Demand Response - Taxi	$7.04	$16.83	0.4	7.6
Bus	$1.99	$2.70	3.8	33.9
Total	**$1.40**	**$3.51**	**2.6**	**26.8**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Victor Valley Transit Authority

2016 Annual Agency Profile

http://www.vvta.org/
17150 Smoketree St.
Hesperia, CA 92345-8305

Executive Director: Mr. Kevin Kane

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
167 **Square Miles**
328,454 **Population**
114 **Pop. Rank out of 498 UZAs**

Other UZAs Served

22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

43,652,470 **Annual Passenger Miles (PMT)**
2,725,591 **Annual Unlinked Trips (UPT)**
9,429 **Average Weekday Unlinked Trips**
3,705 **Average Saturday Unlinked Trips**
2,123 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90148
Reporter Type: Full Reporter

Service Area Statistics

950 **Square Miles**
429,481 **Population**

Service Supplied

8,574,862 **Annual Vehicle Revenue Miles (VRM)**
324,021 **Annual Vehicle Revenue Hours (VRH)**
276 **Vehicles Operated in Maximum Service (VOMS)**
327 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,069,048	22.0%
Local Funds	$1,555,011	6.7%
State Funds	$11,359,760	49.2%
Federal Assistance	$4,529,395	19.6%
Other Funds	$563,274	2.4%
Total Operating Funds Expended	**$23,076,488**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$5,754,763	44.7%
Federal Assistance	$5,349,540	41.5%
Other Funds	$1,775,009	13.8%
Total Capital Funds Expended	**$12,879,312**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,499,423	7.1%
Materials and Supplies	$1,794,918	8.5%
Purchased Transportation	$16,647,026	79.1%
Other Operating Expenses	$1,097,145	5.2%
Total Operating Expenses	**$21,038,512**	100.0%
Reconciling OE Cash Expenditures	$2,037,976	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	7	$4,145,519	$0	$0	$0	$4,145,519
Demand Response	-	38	$1,168,008	$207,384	$0	$0	$1,375,392
Bus	-	45	$2,792,418	$561,830	$3,715,509	$288,644	$7,358,401
Vanpool	-	186	$0	$0	$0	$0	$0
Total	**-**	**276**	**$8,105,945**	**$769,214**	**$3,715,509**	**$288,644**	**$12,879,312**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$673,748	$346,165	$4,145,519	2,500,096	48,846	266,958	7,256	0.0	15	7	53.3%	7.3
Demand Response	$5,062,490	$515,193	$1,375,392	2,394,765	173,152	1,006,913	62,127	0.0	47	38	19.2%	4.8
Bus	$11,755,590	$1,975,876	$7,358,401	12,070,729	1,937,143	2,756,026	160,586	0.0	57	45	21.1%	5.6
Vanpool	$3,546,684	$2,231,814	$0	26,686,880	566,450	4,544,965	94,052	0.0	208	186	10.6%	2.1
Total	**$21,038,512**	**$5,069,048**	**$12,879,312**	**43,652,470**	**2,725,591**	**8,574,862**	**324,021**	**0.0**	**327**	**276**	**15.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.52	$92.85
Demand Response	$5.03	$81.49
Bus	$4.27	$73.20
Vanpool	$0.78	$37.71
Total	**$2.45**	**$64.93**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.27	$13.79	0.2	6.7
Demand Response	$2.11	$29.24	0.2	2.8
Bus	$0.97	$6.07	0.7	12.1
Vanpool	$0.13	$6.26	0.1	6.0
Total	**$0.48**	**$7.72**	**0.3**	**8.4**

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflompoc.com/transit/
100 Civic Center Plaza
Lompoc, CA 93438-8001

City of Lompoc - Lompoc Transit

2016 Annual Agency Profile

Transportation Administrator: Mr. Richard Fernbaugh

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lompoc, CA

11 **Square Miles**
51,509 **Population**
485 **Pop. Rank out of 498 UZAs**

Other UZAs Served

184 Santa Barbara, CA, 246 Santa Maria, CA, 0 California Non-UZA

Service Area Statistics

40 **Square Miles**
55,666 **Population**

Service Consumption

298,546 **Annual Unlinked Trips (UPT)**

Service Supplied

644,002 **Annual Vehicle Revenue Miles (VRM)**
29,929 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90149
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,114,640	43.4%
Local Funds	$385,250	15.0%
State Funds	$0	0.0%
Federal Assistance	$599,706	23.3%
Other Funds	$470,261	18.3%
Total Operating Funds Expended	**$2,569,857**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$782,721	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$782,721**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	13	$1,198,603	$979,184	$587,527	192,375	392,757	9,483	10.5
Demand Response	-	2	$281,752	$12,989	$164,748	13,430	40,712	4,307	5.9
Bus	-	8	$1,003,586	$122,467	$30,446	92,741	210,533	16,139	5.7
Total	**-**	**23**	**$2,483,941**	**$1,114,640**	**$782,721**	**298,546**	**644,002**	**29,929**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.05	$126.39
Demand Response	$6.92	$65.42
Bus	$4.77	$62.18
Total	**$3.86**	**$82.99**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$6.23	0.5	20.3
Demand Response	$20.98	0.3	3.1
Bus	$10.82	0.4	5.8
Total	**$8.32**	**0.5**	**10.0**

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southern California Regional Rail Authority dba: Metrolink

2016 Annual Agency Profile

http://www.metrolinktrains.com/
One Gateway Plaza
Floor 12
Los Angeles, CA 90012

CEO: Mr. Art Leahy

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

425,150,283 **Annual Passenger Miles (PMT)**
13,758,419 **Annual Unlinked Trips (UPT)**
49,004 **Average Weekday Unlinked Trips**
13,865 **Average Saturday Unlinked Trips**
10,410 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90151
Reporter Type: Full Reporter

Service Area Statistics

2,291 **Square Miles**
8,341,002 **Population**

Service Supplied

13,089,698 **Annual Vehicle Revenue Miles (VRM)**
357,816 **Annual Vehicle Revenue Hours (VRH)**
195 **Vehicles Operated in Maximum Service (VOMS)**
258 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$84,505,943	37.5%
Local Funds	$124,931,481	55.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$15,747,441	7.0%
Total Operating Funds Expended	**$225,184,865**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,428,513	9.1%
State Funds	$25,463,008	31.1%
Federal Assistance	$31,752,496	38.7%
Other Funds	$17,333,892	21.1%
Total Capital Funds Expended	**$81,977,909**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$32,089,806	14.7%
Materials and Supplies	$38,316,205	17.6%
Purchased Transportation	$37,716,709	17.3%
Other Operating Expenses	$109,890,170	50.4%
Total Operating Expenses	**$218,012,890**	100.0%
Reconciling OE Cash Expenditures	$7,171,975	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	195	$29,163,138	$35,847,339	$12,007,427	$4,960,005	$81,977,909
Total	**-**	**195**	**$29,163,138**	**$35,847,339**	**$12,007,427**	**$4,960,005**	**$81,977,909**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$218,012,890	$84,505,943	$81,977,909	425,150,283	13,758,419	13,089,698	357,816	824.4	258	195	24.4%	13.7
Total	**$218,012,890**	**$84,505,943**	**$81,977,909**	**425,150,283**	**13,758,419**	**13,089,698**	**357,816**	**824.4**	**258**	**195**	**24.4%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$16.66	$609.29
Total	**$16.66**	**$609.29**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.51	$15.85	1.1	38.5
Total	**$0.51**	**$15.85**	**1.1**	**38.5**

Operating Expense per Vehicle Revenue Mile: Commuter Rail

Operating Expense per Passenger Mile: Commuter Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 103 Oxnard, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 112 Lancaster-Palmdale, CA, 0 California Non-UZA, 386 Camarillo, CA, 254 Simi Valley, CA, 168 Thousand Oaks, CA, 15 San Diego, CA, 146 Santa Clarita, CA

Los Angeles County Metropolitan Transportation Authority dba: Metro

2016 Annual Agency Profile

http://www.metro.net/
One Gateway Plaza
Los Angeles, CA 90012-2952

Director of Accounting: Mr. Alex Perez

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

2,172,060,564 **Annual Passenger Miles (PMT)**
432,985,182 **Annual Unlinked Trips (UPT)**
1,358,421 **Average Weekday Unlinked Trips**
873,862 **Average Saturday Unlinked Trips**
677,656 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90154
Reporter Type: Full Reporter

Service Area Statistics

1,513 **Square Miles**
8,626,817 **Population**

Service Supplied

128,990,049 **Annual Vehicle Revenue Miles (VRM)**
8,809,623 **Annual Vehicle Revenue Hours (VRH)**
3,544 **Vehicles Operated in Maximum Service (VOMS)**
4,122 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$355,956,638	20.8%
Local Funds	$1,021,493,643	59.6%
State Funds	$97,463,312	5.7%
Federal Assistance	$199,955,522	11.7%
Other Funds	$39,923,399	2.3%
Total Operating Funds Expended	**$1,714,792,514**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,103,788,437	66.8%
State Funds	$127,036,196	7.7%
Federal Assistance	$420,080,211	25.4%
Other Funds	$971,112	0.1%
Total Capital Funds Expended	**$1,651,875,956**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,037,786,453	65.9%
Materials and Supplies	$121,520,054	7.7%
Purchased Transportation	$54,122,508	3.4%
Other Operating Expenses	$360,989,330	22.9%
Total Operating Expenses	**$1,574,418,345**	100.0%
Reconciling OE Cash Expenditures	$140,374,169	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	70	-	$5,640,938	$607,547,835	$28,502,848	$0	$641,691,621
Light Rail	161	-	$97,381,953	$463,368,727	$177,092,987	$6,298,314	$744,141,981
Bus	1,777	125	$196,089,619	$16,795,411	$48,342,448	$4,814,876	$266,042,354
Bus Rapid Transit	33	-	$0	$0	$0	$0	$0
Vanpool	-	1,378	$0	$0	$0	$0	$0
Total	**2,041**	**1,503**	**$299,112,510**	**$1,087,711,973**	**$253,938,283**	**$11,113,190**	**$1,651,875,956**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$140,453,279	$35,789,506	$641,691,621	224,277,713	46,003,795	6,884,795	316,145	31.9	104	70	32.7%	20.0
Light Rail	$318,210,204	$47,807,077	$744,141,981	427,260,143	62,085,975	13,746,952	663,023	171.9	196	161	17.9%	16.4
Bus	$1,066,649,496	$250,432,251	$266,042,354	1,285,627,351	312,787,609	74,183,317	6,938,327	3.1	2,338	1,902	18.7%	7.6
Bus Rapid Transit	$34,477,102	$6,245,395	$0	52,054,043	8,082,226	1,977,433	128,179	37.2	42	33	21.4%	9.9
Vanpool	$14,628,264	$15,682,409	$0	182,841,314	4,025,577	32,197,552	763,949	0.0	1,442	1,378	4.4%	1.4
Total	**$1,574,418,345**	**$355,956,638**	**$1,651,875,956**	**2,172,060,564**	**432,985,182**	**128,990,049**	**8,809,623**	**244.1**	**4,122**	**3,544**	**14.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$20.40	$444.27
Light Rail	$23.15	$479.94
Bus	$14.38	$153.73
Bus Rapid Transit	$17.44	$268.98
Vanpool	$0.45	$19.15
Total	**$12.21**	**$178.72**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.63	$3.05	6.7	145.5
Light Rail	$0.74	$5.13	4.5	93.6
Bus	$0.83	$3.41	4.2	45.1
Bus Rapid Transit	$0.66	$4.27	4.1	63.1
Vanpool	$0.08	$3.63	0.1	5.3
Total	**$0.72**	**$3.64**	**3.4**	**49.1**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Light Rail

Operating Expense per Passenger Mile: Light Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 69 Mission Viejo-Lake Forest-San Clemente, CA, 386 Camarillo, CA, 146 Santa Clarita, CA, 15 San Diego, CA, 168 Thousand Oaks, CA, 112 Lancaster-Palmdale, CA, 254 Simi Valley, CA, 114 Victorville-Hesperia, CA, 87 Murrieta-Temecula-Menifee, CA, 103 Oxnard, CA, 22 Riverside-San Bernardino, CA, 0 California Non-UZA

http://www.citycoach.com/
650 Merchant Street
Vacaville, CA 95688

City of Vacaville

2016 Annual Agency Profile

Director of Public Works: Mr. Shawn Cunningham

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA

27 **Square Miles**
93,141 **Population**
314 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
93,141 **Population**

Service Consumption

509,023 **Annual Unlinked Trips (UPT)**

Service Supplied

533,077 **Annual Vehicle Revenue Miles (VRM)**
42,397 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90155
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$396,854	18.7%
Local Funds	$0	0.0%
State Funds	$1,107,737	52.1%
Federal Assistance	$619,970	29.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,124,561**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$509,711	26.0%
Federal Assistance	$1,450,206	74.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,959,917**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$420,657	$34,999	$0	16,269	67,122	5,533	3.4
Bus	-	12	$1,703,904	$361,855	$1,959,917	492,754	465,955	36,864	5.1
Total	**-**	**15**	**$2,124,561**	**$396,854**	**$1,959,917**	**509,023**	**533,077**	**42,397**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.27	$76.03
Bus	$3.66	$46.22
Total	**$3.99**	**$50.11**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.86	0.2	2.9
Bus	$3.46	1.1	13.4
Total	**$4.17**	**1.0**	**12.0**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.slocity.org/
919 Palm Street
San Luis Obispo, CA 93401

City of San Luis Obispo

2016 Annual Agency Profile

Transit Manager: Mr. Gamaliel Anguiano

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
20 **Square Miles**
59,219 **Population**
447 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

22 **Square Miles**
52,576 **Population**

Service Consumption

3,508,150 **Annual Passenger Miles (PMT)**
1,209,707 **Annual Unlinked Trips (UPT)**
4,287 **Average Weekday Unlinked Trips**
1,409 **Average Saturday Unlinked Trips**
891 **Average Sunday Unlinked Trips**

Service Supplied

412,377 **Annual Vehicle Revenue Miles (VRM)**
33,963 **Annual Vehicle Revenue Hours (VRH)**
10 **Vehicles Operated in Maximum Service (VOMS)**
17 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90156
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$690,191	20.0%
Local Funds	$0	0.0%
State Funds	$1,413,233	41.0%
Federal Assistance	$1,347,529	39.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,450,953**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$6,535	20.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$26,140	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,675**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$287,033	8.3%
Materials and Supplies	$249,965	7.2%
Purchased Transportation	$2,428,526	70.4%
Other Operating Expenses	$485,429	14.1%
Total Operating Expenses	**$3,450,953**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	10	$0	$0	$6,222	$26,453	$32,675
Total	**-**	**10**	**$0**	**$0**	**$6,222**	**$26,453**	**$32,675**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$3,450,953	$721,541	$32,675	3,508,150	1,209,707	412,377	33,963	0.0	17	10	41.2%	8.3
Total	**$3,450,953**	**$721,541**	**$32,675**	**3,508,150**	**1,209,707**	**412,377**	**33,963**	**0.0**	**17**	**10**	**41.2%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.37	$101.61
Total	**$8.37**	**$101.61**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.98	$2.85	2.9	35.6
Total	**$0.98**	**$2.85**	**2.9**	**35.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://accessla.org/home/
3449 Santa Anita Avenue
El Monte, CA 91734-1728

Access Services

2016 Annual Agency Profile

Interim Executive Director: Mr. Andre Colaiace

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

55,743,630 **Annual Passenger Miles (PMT)**
4,293,380 **Annual Unlinked Trips (UPT)**
8,843 **Average Weekday Unlinked Trips²**
4,424 **Average Saturday Unlinked Trips²**
4,287 **Average Sunday Unlinked Trips²**

Database Information

NTDID: 90157
Reporter Type: Full Reporter

Service Area Statistics

1,621 **Square Miles**
11,638,106 **Population**

Service Supplied

38,024,174 **Annual Vehicle Revenue Miles (VRM)**
2,284,107 **Annual Vehicle Revenue Hours (VRH)**
1,955 **Vehicles Operated in Maximum Service (VOMS)**
2,050 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,640,950	6.8%
Local Funds	$68,983,265	48.6%
State Funds	$0	0.0%
Federal Assistance	$63,003,952	44.4%
Other Funds	$251,036	0.2%
Total Operating Funds Expended	**$141,879,203**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,557,186	43.0%
State Funds	$0	0.0%
Federal Assistance	$2,062,286	57.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,619,472**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,420,029	6.0%
Materials and Supplies	$979,628	0.7%
Purchased Transportation	$107,823,061	76.9%
Other Operating Expenses	$23,020,905	16.4%
Total Operating Expenses	**$140,243,623**	100.0%
Reconciling OE Cash Expenditures	$614,468	
Purchased Transportation (Reported Separately)	$1,021,112 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	786 [1]	$3,099,285	$404,228	$0	$115,959	$3,619,472
Demand Response - Taxi	-	1,169	$0	$0	$0	$0	$0
Total	**-**	**1,955**	**$3,099,285**	**$404,228**	**$0**	**$115,959**	**$3,619,472**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$85,278,975 [1]	$5,872,996 [1]	$3,619,472	32,902,101	2,769,809	24,707,073	1,698,302	0.0	881	786 [1]	10.8%	3.5
Demand Response - Taxi	$54,964,648	$3,767,954	$0	22,841,529	1,523,571	13,317,101	585,805	0.0	1,169	1,169	0.0%	0.0
Total	**$140,243,623**	**$9,640,950**	**$3,619,472**	**55,743,630**	**4,293,380**	**38,024,174**	**2,284,107**	**0.0**	**2,050**	**1,955**	**4.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.45	$50.21
Demand Response - Taxi	$4.13	$93.83
Total	**$3.69**	**$61.40**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.59	$30.79	0.1	1.6
Demand Response - Taxi	$2.41	$36.08	0.1	2.6
Total	**$2.52**	**$32.67**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Operating Expense per Passenger Mile: Demand Response - Taxi

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response - Taxi

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they buy service from Santa Clarita Transit (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.

http://www.westcat.org/
601 Walter Avenue
Pinole, CA 94564

Western Contra Costa Transit Authority

2016 Annual Agency Profile

General Manager: Mr. Charles Anderson

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

13,576,953 **Annual Passenger Miles (PMT)**
1,311,648 **Annual Unlinked Trips (UPT)**
4,898 **Average Weekday Unlinked Trips**
1,257 **Average Saturday Unlinked Trips**
413 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90159
Reporter Type: Full Reporter

Service Area Statistics

20 **Square Miles**
64,925 **Population**

Service Supplied

1,757,045 **Annual Vehicle Revenue Miles (VRM)**
97,631 **Annual Vehicle Revenue Hours (VRH)**
47 **Vehicles Operated in Maximum Service (VOMS)**
70 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,123,169	22.7%
Local Funds	$4,051,492	43.3%
State Funds	$2,659,048	28.4%
Federal Assistance	$476,004	5.1%
Other Funds	$45,794	0.5%
Total Operating Funds Expended	**$9,355,507**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$134,162	16.4%
State Funds	$96,729	11.8%
Federal Assistance	$32,883	4.0%
Other Funds	$556,494	67.8%
Total Capital Funds Expended	**$820,268**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,493,222	16.0%
Materials and Supplies	$1,292,970	13.8%
Purchased Transportation	$5,705,033	61.0%
Other Operating Expenses	$864,282	9.2%
Total Operating Expenses	**$9,355,507**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	6	$672,811	$0	$0	$0	$672,811
Demand Response	-	9	$0	$0	$0	$0	$0
Bus	-	32	$40,026	$8,764	$57,534	$41,133	$147,457
Total	**-**	**47**	**$712,837**	**$8,764**	**$57,534**	**$41,133**	**$820,268**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,712,561	$1,010,809	$672,811	5,641,920	243,185	408,981	14,125	0.0	12	6	50.0%	9.6
Demand Response	$1,487,999	$62,319	$0	328,407	43,971	204,538	15,747	0.0	12	9	25.0%	8.2
Bus	$6,154,947	$1,050,041	$147,457	7,606,626	1,024,492	1,143,526	67,759	0.0	46	32	30.4%	6.9
Total	**$9,355,507**	**$2,123,169**	**$820,268**	**13,576,953**	**1,311,648**	**1,757,045**	**97,631**	**0.0**	**70**	**47**	**32.9%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.19	$121.24
Demand Response	$7.27	$94.49
Bus	$5.38	$90.84
Total	**$5.32**	**$95.83**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.30	$7.04	0.6	17.2
Demand Response	$4.53	$33.84	0.2	2.8
Bus	$0.81	$6.01	0.9	15.1
Total	**$0.69**	**$7.13**	**0.7**	**13.4**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.uctransit.org/
34009 Alvarado-Niles Road
Union City, CA 94587

City of Union City Transit Division

2016 Annual Agency Profile

Public Works Director: Ms. Mintze Cheng

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
72,952 **Population**

Service Consumption

330,444 **Annual Unlinked Trips (UPT)**

Service Supplied

563,620 **Annual Vehicle Revenue Miles (VRM)**
46,188 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90161
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$364,212	8.1%
Local Funds	$3,739,907	83.4%
State Funds	$341,020	7.6%
Federal Assistance	$13,266	0.3%
Other Funds	$24,994	0.6%
Total Operating Funds Expended	**$4,483,399**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$159,815	7.2%
State Funds	$340,035	15.3%
Federal Assistance	$1,725,806	77.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,225,656**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	5	$811,524	$51,629	$0	20,285	85,335	11,701	7.9
Bus	-	14	$3,622,051	$312,583	$2,225,656	310,159	478,285	34,487	5.3
Total	**-**	**19**	**$4,433,575**	**$364,212**	**$2,225,656**	**330,444**	**563,620**	**46,188**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.51	$69.36
Bus	$7.57	$105.03
Total	**$7.87**	**$95.99**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.01	0.2	1.7
Bus	$11.68	0.7	9.0
Total	**$13.42**	**0.6**	**7.2**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.trideltatransit.com/
801 Wilbur Avenue
Antioch, CA 94509-7500

The Eastern Contra Costa Transit Authority

2016 Annual Agency Profile

CEO: Ms. Jeanne Krieg

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA
81 **Square Miles**
277,634 **Population**
137 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 66 Concord, CA

Service Consumption

19,521,049 **Annual Passenger Miles (PMT)**
2,706,781 **Annual Unlinked Trips (UPT)**
9,488 **Average Weekday Unlinked Trips**
3,179 **Average Saturday Unlinked Trips**
2,550 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90162
Reporter Type: Full Reporter

Service Area Statistics

225 **Square Miles**
306,000 **Population**

Service Supplied

2,829,746 **Annual Vehicle Revenue Miles (VRM)**
207,512 **Annual Vehicle Revenue Hours (VRH)**
73 **Vehicles Operated in Maximum Service (VOMS)**
94 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,273,431	16.4%
Local Funds	$1,950,839	9.8%
State Funds	$13,216,312	66.2%
Federal Assistance	$1,383,895	6.9%
Other Funds	$131,063	0.7%
Total Operating Funds Expended	**$19,955,540**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$637,671	53.5%
State Funds	$117,203	9.8%
Federal Assistance	$436,549	36.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,191,423**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,822,010	19.2%
Materials and Supplies	$2,738,513	13.7%
Purchased Transportation	$11,555,396	57.9%
Other Operating Expenses	$1,839,621	9.2%
Total Operating Expenses	**$19,955,540**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	21	$648,610	$6,153	$0	$0	$654,763
Bus	-	52	$310,266	$44,356	$0	$182,038	$536,660
Total	**-**	**73**	**$958,876**	**$50,509**	**$0**	**$182,038**	**$1,191,423**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,539,707	$461,843	$654,763	825,079	131,917	775,428	62,820	0.0	32	21	34.4%	4.2
Bus	$15,415,833	$2,811,588	$536,660	18,695,970	2,574,864	2,054,318	144,692	0.0	62	52	16.1%	9.1
Total	**$19,955,540**	**$3,273,431**	**$1,191,423**	**19,521,049**	**2,706,781**	**2,829,746**	**207,512**	**0.0**	**94**	**73**	**22.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.85	$72.27
Bus	$7.50	$106.54
Total	**$7.05**	**$96.17**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.50	$34.41	0.2	2.1
Bus	$0.82	$5.99	1.3	17.8
Total	**$1.02**	**$7.37**	**1.0**	**13.0**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofcamarillo.org
c/o: City of Camarillo
601 Carmen Drive
Camarillo, CA 93011-0248

Camarillo Area Transit

2016 Annual Agency Profile

Director of Public Works: Mr. Tom Fox

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA

22 **Square Miles**
71,772 **Population**
386 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
66,923 **Population**

Service Consumption

177,501 **Annual Unlinked Trips (UPT)**

Service Supplied

301,875 **Annual Vehicle Revenue Miles (VRM)**
28,895 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90163
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$118,019	5.5%
Local Funds	$954,013	44.5%
State Funds	$0	0.0%
Federal Assistance	$1,072,029	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,144,061**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$83,080	20.0%
State Funds	$0	0.0%
Federal Assistance	$332,319	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$415,399**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	12	$1,554,748	$98,737	$270,207	92,625	248,269	23,556	4.1
Bus	-	3	$511,876	$19,282	$145,192	84,876	53,606	5,339	3.0
Total	**-**	**15**	**$2,066,624**	**$118,019**	**$415,399**	**177,501**	**301,875**	**28,895**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.26	$66.00
Bus	$9.55	$95.87
Total	**$6.85**	**$71.52**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.79	0.4	3.9
Bus	$6.03	1.6	15.9
Total	**$11.64**	**0.6**	**6.1**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goventura.org/
950 County Square Drive
Suite 207
Ventura, CA 93003

Ventura Intercity Service Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Darren Kettle

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
84 **Square Miles**
367,260 **Population**
103 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

9,695,886 **Annual Passenger Miles (PMT)**
915,246 **Annual Unlinked Trips (UPT)**
3,177 **Average Weekday Unlinked Trips**
1,126 **Average Saturday Unlinked Trips**
787 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90164
Reporter Type: Full Reporter

Service Area Statistics

28 **Square Miles**
199,943 **Population**

Service Supplied

1,990,910 **Annual Vehicle Revenue Miles (VRM)**
83,461 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,363,258	13.2%
Local Funds	$2,009,881	19.5%
State Funds	$4,671,574	45.3%
Federal Assistance	$2,275,742	22.1%
Other Funds	$93	0.0%
Total Operating Funds Expended	**$10,320,548**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$798,135	69.6%
Federal Assistance	$348,123	30.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,146,258**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$424,742	4.6%
Materials and Supplies	$7,737	0.1%
Purchased Transportation	$8,200,533	88.4%
Other Operating Expenses	$640,242	6.9%
Total Operating Expenses	**$9,273,254**	100.0%
Reconciling OE Cash Expenditures	$1,047,294	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	29	$627,163	$344,438	$0	$0	$971,601
Demand Response	-	10	$0	$77,625	$0	$0	$77,625
Bus	-	5	$0	$97,032	$0	$0	$97,032
Total	**-**	**44**	**$627,163**	**$519,095**	**$0**	**$0**	**$1,146,258**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$7,557,022	$1,248,653	$971,601	9,134,432	786,765	1,585,460	57,222	0.0	30	29	3.3%	2.8
Demand Response	$816,449	$47,429	$77,625	134,307	31,487	188,761	12,094	0.0	15	10	33.3%	1.0
Bus	$899,783	$67,176	$97,032	427,147	96,994	216,689	14,145	0.0	10	5	50.0%	1.0
Total	**$9,273,254**	**$1,363,258**	**$1,146,258**	**9,695,886**	**915,246**	**1,990,910**	**83,461**	**0.0**	**55**	**44**	**20.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.77	$132.07
Demand Response	$4.33	$67.51
Bus	$4.15	$63.61
Total	**$4.66**	**$111.11**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.83	$9.61	0.5	13.8
Demand Response	$6.08	$25.93	0.2	2.6
Bus	$2.11	$9.28	0.5	6.9
Total	**$0.96**	**$10.13**	**0.5**	**11.0**

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 386 Camarillo, CA, 254 Simi Valley, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 168 Thousand Oaks, CA, 184 Santa Barbara, CA, 0 California Non-UZA

http://www.toaks.org/
c/o: City of Thousand Oaks
2100 Thousand Oak Boulevard
Thousand Oaks, CA 91362

Thousand Oaks Transit

2016 Annual Agency Profile

Public Works Director: Mr. Jay Spurgin

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Other UZAs Served

254 Simi Valley, CA, 386 Camarillo, CA, 0 California Non-UZA

Service Area Statistics

138 **Square Miles**
419,630 **Population**

Service Consumption

261,631 **Annual Unlinked Trips (UPT)**

Service Supplied

1,043,089 **Annual Vehicle Revenue Miles (VRM)**
66,016 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90165
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$494,245	7.7%
Local Funds	$3,139,864	48.9%
State Funds	$0	0.0%
Federal Assistance	$612,021	9.5%
Other Funds	$2,177,073	33.9%
Total Operating Funds Expended	**$6,423,203**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,852	57.8%
State Funds	$0	0.0%
Federal Assistance	$21,039	42.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$49,891**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	21 [2]	$2,338,268 [2]	$314,884	$0 [2]	98,661	684,209	41,936	2.2
Bus	-	7 [1]	$2,527,215 [1]	$179,361	$49,891 [1]	162,970	358,880	24,080	4.5
Total	-	28	$4,865,483	$494,245	$49,891	261,631	1,043,089	66,016	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$55.76
Bus	$7.04	$104.95
Total	$4.66	$73.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.70	0.1	2.4
Bus	$15.51	0.5	6.8
Total	$18.60	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to County of Ventura (NTDID: 90298), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to County of Ventura (NTDID: 90298), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Agoura Hills (NTDID: 90246), and in which the data are captured in another report for mode DR/PT.

http://cityofdavis.org/city-hall/parks-and-community-services/da
1818 5th St
Davis, CA 95616

Davis Community Transit

2016 Annual Agency Profile

DCT Coordinator: Mr. James Haven

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davis, CA

14 **Square Miles**
72,794 **Population**
382 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

21 **Square Miles**
73,020 **Population**

Service Consumption

18,056 **Annual Unlinked Trips (UPT)**

Service Supplied

73,025 **Annual Vehicle Revenue Miles (VRM)**
5,777 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90167
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$34,104	5.5%
Local Funds	$591,321	94.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$625,425**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$40,000	46.8%
Federal Assistance	$27,746	32.5%
Other Funds	$17,664	20.7%
Total Capital Funds Expended	**$85,410**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$625,425	$34,104	$85,410	18,056	73,025	5,777	2.3
Total	**3**	**-**	**$625,425**	**$34,104**	**$85,410**	**18,056**	**73,025**	**5,777**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.56	$108.26
Total	**$8.56**	**$108.26**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.64	0.3	3.1
Total	**$34.64**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.roseville.ca.us/transit/
401 Vernon Street
Roseville, CA 95678

Roseville Transit

2016 Annual Agency Profile

Alternative Transportation Manager: Mr. Michael Dour

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA

471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
134,073 **Population**

Service Consumption

390,595 **Annual Unlinked Trips (UPT)**

Service Supplied

734,834 **Annual Vehicle Revenue Miles (VRM)**
51,144 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90168
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$916,411	17.4%
Local Funds	$2,844,390	54.1%
State Funds	$503,199	9.6%
Federal Assistance	$830,538	15.8%
Other Funds	$165,753	3.2%
Total Operating Funds Expended	**$5,260,291**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,150	2.2%
State Funds	$85,605	86.9%
Federal Assistance	$10,748	10.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$98,503**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	8	$806,640	$593,050	$1,979	138,401	150,543	6,147	8.9
Demand Response	-	5	$1,310,234	$90,194	$88,841	29,505	146,017	12,332	2.8
Bus	-	10	$3,143,417	$233,167	$7,683	222,689	438,274	32,665	6.8
Total	**-**	**23**	**$5,260,291**	**$916,411**	**$98,503**	**390,595**	**734,834**	**51,144**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.36	$131.23
Demand Response	$8.97	$106.25
Bus	$7.17	$96.23
Total	**$7.16**	**$102.85**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$5.83	0.9	22.5
Demand Response	$44.41	0.2	2.4
Bus	$14.12	0.5	6.8
Total	**$13.47**	**0.5**	**7.6**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2243 — 2016 National Transit Profiles

http://www.vride.com/
1730 E Northern Ave, Suite 204
Phoenix, AZ 85020

vRide, Inc. - Valley Metro

2016 Annual Agency Profile

Finance Manager: Mr. Larry Swart

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

29,143,774 **Annual Passenger Miles (PMT)**
1,184,101 **Annual Unlinked Trips (UPT)**
4,662 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90169
Reporter Type: Full Reporter

Service Area Statistics

741 **Square Miles**
2,700,000 **Population**

Service Supplied

6,805,677 **Annual Vehicle Revenue Miles (VRM)**
151,466 **Annual Vehicle Revenue Hours (VRH)**
397 **Vehicles Operated in Maximum Service (VOMS)**
397 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,646,463	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,646,463**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	397 [1]	-	$0	$0	$0	$0	$0
Total	**397**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$307,284	12.0%
Materials and Supplies	$1,040,045	40.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,210,577	47.3%
Total Operating Expenses	**$2,557,906**	100.0%
Reconciling OE Cash Expenditures	$88,557	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$2,557,906 [1]	$3,276,717 [1]	$0	29,143,774	1,184,101	6,805,677	151,466	0.0	397	397 [1]	0.0%	4.0
Total	**$2,557,906**	**$3,276,717**	**$0**	**29,143,774**	**1,184,101**	**6,805,677**	**151,466**	**0.0**	**397**	**397**	**0.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.38	$16.89
Total	**$0.38**	**$16.89**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.09	$2.16	0.2	7.8
Total	**$0.09**	**$2.16**	**0.2**	**7.8**

Operating Expense per Vehicle Revenue Mile: Vanpool

Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Regional Public Transportation Authority, dba: Valley Metro (NTDID: 90136), and in which the data are captured in this report for mode VP/DO.

http://www.santa-clarita.com/
28250 Constellation Road
Santa Clarita, CA 91355

Santa Clarita Transit

2016 Annual Agency Profile

Transit Manager: Mr. Adrian Aguilar

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
77 **Square Miles**
258,653 **Population**
146 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

78 **Square Miles**
252,271 **Population**

Service Consumption

21,425,238 **Annual Passenger Miles (PMT)**
3,167,020 **Annual Unlinked Trips (UPT)**
10,661 **Average Weekday Unlinked Trips**
4,737 **Average Saturday Unlinked Trips**
3,301 **Average Sunday Unlinked Trips**

Service Supplied

3,561,464 **Annual Vehicle Revenue Miles (VRM)**
217,478 **Annual Vehicle Revenue Hours (VRH)**
90 **Vehicles Operated in Maximum Service (VOMS)**
108 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90171
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,790,249	16.8%
Local Funds	$16,703,584	74.0%
State Funds	$0	0.0%
Federal Assistance	$864,067	3.8%
Other Funds	$1,214,751	5.4%
Total Operating Funds Expended	**$22,572,651**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$734,048	19.4%
State Funds	$0	0.0%
Federal Assistance	$3,043,194	80.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,777,242**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,225,606	5.4%
Materials and Supplies	$369,051	1.6%
Purchased Transportation	$18,458,990	81.8%
Other Operating Expenses	$2,518,915	11.2%
Total Operating Expenses	**$22,572,562**	100.0%
Reconciling OE Cash Expenditures	$89	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	24	$3,503,082	$0	$272,935	$0	$3,776,017
Demand Response	-	22 [1]	$0	$0	$0	$0	$0
Bus	-	44	$0	$0	$1,225	$0	$1,225
Total	**-**	**90**	**$3,503,082**	**$0**	**$274,160**	**$0**	**$3,777,242**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,374,944	$1,499,774	$3,776,017	9,325,350	483,680	941,135	36,479	0.0	26	24	7.7%	8.3
Demand Response	$4,023,124 [1]	$114,236 [1]	$0	773,909	95,846	633,526	47,115	0.0	26	22 [1]	15.4%	6.7
Bus	$14,174,494	$2,176,239	$1,225	11,325,979	2,587,494	1,986,803	133,884	0.0	56	44	21.4%	6.8
Total	**$22,572,562**	**$3,790,249**	**$3,777,242**	**21,425,238**	**3,167,020**	**3,561,464**	**217,478**	**0.0**	**108**	**90**	**16.7%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.65	$119.93
Demand Response	$6.35	$85.39
Bus	$7.13	$105.87
Total	**$6.34**	**$103.79**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.47	$9.05	0.5	13.3
Demand Response	$5.20	$41.97	0.2	2.0
Bus	$1.25	$5.48	1.3	19.3
Total	**$1.05**	**$7.13**	**0.9**	**14.6**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

Transit Joint Powers Authority for Merced County DBA Merced The Bus

2016 Annual Agency Profile

http://www.mercedthebus.com/
369 W. 18th street
Merced, CA 95340

Executive Director: Mr. Patrick Pittenger

General Information

Urbanized Area Statistics - 2010 Census

Merced, CA
48 **Square Miles**
136,969 **Population**
235 **Pop. Rank out of 498 UZAs**

Other UZAs Served

300 Turlock, CA, 0 California Non-UZA

Service Consumption

5,558,207 **Annual Passenger Miles (PMT)**
882,032 **Annual Unlinked Trips (UPT)**
3,133 **Average Weekday Unlinked Trips**
853 **Average Saturday Unlinked Trips**
644 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90173
Reporter Type: Full Reporter

Service Area Statistics

310 **Square Miles**
136,957 **Population**

Service Supplied

2,248,643 **Annual Vehicle Revenue Miles (VRM)**
149,413 **Annual Vehicle Revenue Hours (VRH)**
51 **Vehicles Operated in Maximum Service (VOMS)**
98 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,509,622	14.9%
Local Funds	$0	0.0%
State Funds	$3,853,958	38.0%
Federal Assistance	$4,727,061	46.6%
Other Funds	$47,074	0.5%
Total Operating Funds Expended	**$10,137,715**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,500	0.3%
State Funds	$3,097,841	55.7%
Federal Assistance	$2,448,564	44.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,563,905**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$0	0.0%
Materials and Supplies	$1,485,845	14.7%
Purchased Transportation	$5,329,332	52.8%
Other Operating Expenses	$3,282,247	32.5%
Total Operating Expenses	**$10,097,424**	100.0%
Reconciling OE Cash Expenditures	$40,291	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	11	$148,887	$226,384	$0	$241,427	$616,698
Bus	-	40	$4,106,892	$393,520	$54,555	$392,240	$4,947,207
Total	**-**	**51**	**$4,255,779**	**$619,904**	**$54,555**	**$633,667**	**$5,563,905**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,785,038	$425,264	$616,698	196,394	32,440	284,690	18,655	0.0	31	11	64.5%	4.8
Bus	$6,312,386	$1,084,358	$4,947,207	5,361,813	849,592	1,963,953	130,758	0.0	67	40	40.3%	5.5
Total	**$10,097,424**	**$1,509,622**	**$5,563,905**	**5,558,207**	**882,032**	**2,248,643**	**149,413**	**0.0**	**98**	**51**	**48.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.30	$202.90
Bus	$3.21	$48.28
Total	**$4.49**	**$67.58**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.27	$116.68	0.1	1.7
Bus	$1.18	$7.43	0.4	6.5
Total	**$1.82**	**$11.45**	**0.4**	**5.9**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lodi.gov/transit/
221 West Pine Street
Lodi, CA 95241-1910

City of Lodi - Transit Division

2016 Annual Agency Profile

City Manager: Mr. D Stephen Schwabauer

General Information

Urbanized Area Statistics - 2010 Census

Lodi, CA

16	**Square Miles**
68,738	**Population**
403	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

788,115	**Annual Passenger Miles (PMT)**
281,866	**Annual Unlinked Trips (UPT)**
950	**Average Weekday Unlinked Trips**
469	**Average Saturday Unlinked Trips**
323	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90175
Reporter Type: Full Reporter

Service Area Statistics

16	**Square Miles**
63,719	**Population**

Service Supplied

351,403	**Annual Vehicle Revenue Miles (VRM)**
33,852	**Annual Vehicle Revenue Hours (VRH)**
16	**Vehicles Operated in Maximum Service (VOMS)**
24	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$210,471	7.0%
Local Funds	$1,422,976	47.5%
State Funds	$8,014	0.3%
Federal Assistance	$1,352,708	45.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,994,169**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$567,043	87.0%
State Funds	$84,518	13.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$651,561**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$533,130	17.8%
Materials and Supplies	$184,656	6.2%
Purchased Transportation	$1,866,090	62.3%
Other Operating Expenses	$410,293	13.7%
Total Operating Expenses	**$2,994,169**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	8	$0	$120,570	$471,710	$59,281	$651,561
Total	**-**	**16**	**$0**	**$120,570**	**$471,710**	**$59,281**	**$651,561**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,227,609	$58,417	$0	82,542	31,109	106,162	11,399	0.0	13	8	38.5%	2.0
Bus	$1,766,560	$152,054	$651,561	705,573	250,757	245,241	22,453	0.0	11	8	27.3%	3.4
Total	**$2,994,169**	**$210,471**	**$651,561**	**788,115**	**281,866**	**351,403**	**33,852**	**0.0**	**24**	**16**	**33.3%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.56	$107.69
Bus	$7.20	$78.68
Total	**$8.52**	**$88.45**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.87	$39.46	0.3	2.7
Bus	$2.50	$7.04	1.0	11.2
Total	**$3.80**	**$10.62**	**0.8**	**8.3**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.acerail.com/
949 East Channel Street
Stockton, CA 95202

Altamont Corridor Express

2016 Annual Agency Profile

Director of Operations: Mr. Brian Schmidt

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
93 **Square Miles**
370,583 **Population**
102 **Pop. Rank out of 498 UZAs**

Other UZAs Served

13 San Francisco-Oakland, CA, 29 San Jose, CA, 66 Concord, CA

Service Consumption

55,471,664 **Annual Passenger Miles (PMT)**
1,290,085 **Annual Unlinked Trips (UPT)**
4,943 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90182
Reporter Type: Full Reporter

Service Area Statistics

28 **Square Miles**
4,094,704 **Population**

Service Supplied

1,078,543 **Annual Vehicle Revenue Miles (VRM)**
27,973 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,247,428	34.5%
Local Funds	$10,396,097	43.5%
State Funds	$2,559,076	10.7%
Federal Assistance	$2,043,621	8.6%
Other Funds	$650,605	2.7%
Total Operating Funds Expended	**$23,896,827**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$430,563	4.7%
State Funds	$1,538,137	16.7%
Federal Assistance	$7,237,343	78.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,206,043**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,986,108	17.2%
Materials and Supplies	$1,555,377	8.9%
Purchased Transportation	$7,559,246	43.5%
Other Operating Expenses	$5,279,292	30.4%
Total Operating Expenses	**$17,380,023**	100.0%
Reconciling OE Cash Expenditures	$6,516,804	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	26	$7,011,685	$28,454	$2,165,904	$0	$9,206,043
Total	**-**	**26**	**$7,011,685**	**$28,454**	**$2,165,904**	**$0**	**$9,206,043**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$17,380,023	$8,557,783	$9,206,043	55,471,664	1,290,085	1,078,543	27,973	172.0	35	26	25.7%	14.5
Total	**$17,380,023**	**$8,557,783**	**$9,206,043**	**55,471,664**	**1,290,085**	**1,078,543**	**27,973**	**172.0**	**35**	**26**	**25.7%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$16.11	$621.31
Total	**$16.11**	**$621.31**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.31	$13.47	1.2	46.1
Total	**$0.31**	**$13.47**	**1.2**	**46.1**

Operating Expense per Vehicle Revenue Mile: Commuter Rail

Operating Expense per Passenger Mile: Commuter Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.orovalleyaz.gov/
11000 North La Canada Drive
Oro Valley, AZ 85737

Town of Oro Valley - Transit Services Division

2016 Annual Agency Profile

Assistant Director: Ms. Aimee Ramsey

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ

353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
46,500 **Population**

Service Consumption

45,202 **Annual Unlinked Trips (UPT)**

Service Supplied

452,504 **Annual Vehicle Revenue Miles (VRM)**
30,359 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90191
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$88,684	6.6%
Local Funds	$1,264,670	93.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,353,354**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$79,556	34.2%
State Funds	$0	0.0%
Federal Assistance	$152,796	65.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$232,352**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	26	-	$1,353,354	$88,684	$232,352	45,202	452,504	30,359	2.1
Total	**26**	**-**	**$1,353,354**	**$88,684**	**$232,352**	**45,202**	**452,504**	**30,359**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.99	$44.58
Total	**$2.99**	**$44.58**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.94	0.1	1.5
Total	**$29.94**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.atascadero.org/
Department of Public Works
6500 Palma Avenue
Atascadero, CA 93422

City of Atascadero

2016 Annual Agency Profile

City Manager: Ms. Rachelle Rickard

General Information

Urbanized Area (UZA) Statistics - 2010 Census

El Paso de Robles (Paso Robles)-Atascadero, CA

31 **Square Miles**
65,088 **Population**
423 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
29,134 **Population**

Service Consumption

16,591 **Annual Unlinked Trips (UPT)**

Service Supplied

50,867 **Annual Vehicle Revenue Miles (VRM)**
4,713 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90194
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$54,397	14.8%
Local Funds	$97,648	26.5%
State Funds	$51,364	14.0%
Federal Assistance	$164,689	44.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$368,098**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$368,098	$54,397	$0	16,591	50,867	4,713	5.0
Total	**-**	**3**	**$368,098**	**$54,397**	**$0**	**16,591**	**50,867**	**4,713**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.24	$78.10
Total	**$7.24**	**$78.10**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.19	0.3	3.5
Total	**$22.19**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.placer.ca.gov/
3091 County Center Dr
Suite 220
Auburn, CA 95603

Placer County Department of Public Works and Facilities

2016 Annual Agency Profile

Director of Public Works: Mr. Ken Grehm

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 601 Lake Tahoe, CA-NV

Service Consumption

7,998,784 **Annual Passenger Miles (PMT)**
777,079 **Annual Unlinked Trips (UPT)**
2,555 **Average Weekday Unlinked Trips[1]**
1,382 **Average Saturday Unlinked Trips[1]**
801 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 90196
Reporter Type: Full Reporter

Service Area Statistics

471 **Square Miles**
357,463 **Population**

Service Supplied

1,811,826 **Annual Vehicle Revenue Miles (VRM)**
87,577 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,087,213	10.5%
Local Funds	$2,620,528	25.4%
State Funds	$4,649,510	45.0%
Federal Assistance	$1,487,704	14.4%
Other Funds	$487,199	4.7%
Total Operating Funds Expended	**$10,332,154**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$206,967	3.6%
State Funds	$1,871,016	32.6%
Federal Assistance	$3,659,472	63.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,737,455**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,677,657	55.2%
Materials and Supplies	$1,633,104	15.9%
Purchased Transportation	$1,702,658	16.5%
Other Operating Expenses	$1,278,605	12.4%
Total Operating Expenses	**$10,292,024**	100.0%
Reconciling OE Cash Expenditures	$40,130	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	4	$0	$0	$0	$0	$0
Demand Response	-	7 [1]	$189,488	$0	$0	$0	$189,488
Demand Response - Taxi	-	1	$0	$0	$0	$0	$0
Bus	15 [1]	1 [1]	$5,162,160	$25,183	$329,908	$30,716	$5,547,967
Vanpool	-	10	$0	$0	$0	$0	$0
Total	**15**	**23**	**$5,351,648**	**$25,183**	**$329,908**	**$30,716**	**$5,737,455**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$708,749	$390,664	$0	1,730,782	78,722	101,281	3,163	0.0	5	4	20.0%	6.2
Demand Response	$1,278,709 [1]	$29,197 [1]	$189,488	115,060	30,121	144,337	15,495	0.0	10	7 [1]	30.0%	6.5
Demand Response - Taxi	$63,811	$2,120	$0	7,649	552	7,649	201	0.0	1	1	0.0%	0.0
Bus	$8,091,310 [1]	$600,226 [1]	$5,547,967	4,985,322	638,495	1,307,649	63,338	0.0	28	16 [1]	42.9%	8.6
Vanpool	$149,445	$87,619	$0	1,159,971	29,189	250,910	5,380	0.0	11	10	9.1%	2.0
Total	**$10,292,024**	**$1,109,826**	**$5,737,455**	**7,998,784**	**777,079**	**1,811,826**	**87,577**	**0.0**	**55**	**38**	**30.9%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.00	$224.07
Demand Response	$8.86	$82.52
Demand Response - Taxi	$8.34	$317.47
Bus	$6.19	$127.75
Vanpool	$0.60	$27.78
Total	**$5.68**	**$117.52**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.41	$9.00	0.8	24.9
Demand Response	$11.11	$42.45	0.2	1.9
Demand Response - Taxi	$8.34	$115.60	0.1	2.8
Bus	$1.62	$12.67	0.5	10.1
Vanpool	$0.13	$5.12	0.1	5.4
Total	**$1.29**	**$13.24**	**0.4**	**8.9**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
[1]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they sell service to City of Lincoln (NTDID: 90235), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Lincoln (NTDID: 90235), and in which the data are captured in this report for mode MB/DO.

http://www.ci.tracy.ca.us/
333 Civic Center Plaza
Tracy, CA 95376

City of Tracy

2016 Annual Agency Profile

Assistant City Manager: Ms. Stephanie Garrabrant-Sierra

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA

22 **Square Miles**
87,569 **Population**
334 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
85,182 **Population**

Service Consumption

174,219 **Annual Unlinked Trips (UPT)**

Service Supplied

428,499 **Annual Vehicle Revenue Miles (VRM)**
37,250 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90197
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$95,470	4.2%
Local Funds	$0	0.0%
State Funds	$1,079,384	47.0%
Federal Assistance	$1,047,340	45.6%
Other Funds	$73,827	3.2%
Total Operating Funds Expended	**$2,296,021**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	4	$494,166	$31,220	$0	14,784	70,094	8,271	9.4
Bus	-	9	$1,748,395	$64,250	$0	159,435	358,405	28,979	9.9
Total	**-**	**13**	**$2,242,561**	**$95,470**	**$0**	**174,219**	**428,499**	**37,250**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.05	$59.75
Bus	$4.88	$60.33
Total	**$5.23**	**$60.20**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.43	0.2	1.8
Bus	$10.97	0.4	5.5
Total	**$12.87**	**0.4**	**4.7**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.porterville transit.com/
291 North Main Street
Porterville, CA 93257-3737

City of Porterville

2016 Annual Agency Profile

City Manager: Mr. John Lollis

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Porterville, CA

21 **Square Miles**
70,272 **Population**
394 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

49 **Square Miles**
75,691 **Population**

Service Consumption

669,793 **Annual Unlinked Trips (UPT)**

Service Supplied

732,528 **Annual Vehicle Revenue Miles (VRM)**
52,040 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90198
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$534,697	18.6%
Local Funds	$626,904	21.8%
State Funds	$0	0.0%
Federal Assistance	$1,628,362	56.6%
Other Funds	$86,274	3.0%
Total Operating Funds Expended	**$2,876,237**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$524,155	19.9%
Federal Assistance	$2,108,816	80.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,632,971**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$545,505	$32,124	$0	9,726	40,400	2,306	6.6
Bus	-	9	$2,330,732	$502,573	$2,632,971	660,067	692,128	49,734	6.9
Total	**-**	**12**	**$2,876,237**	**$534,697**	**$2,632,971**	**669,793**	**732,528**	**52,040**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.50	$236.56
Bus	$3.37	$46.86
Total	**$3.93**	**$55.27**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$56.09	0.2	4.2
Bus	$3.53	1.0	13.3
Total	**$4.29**	**0.9**	**12.9**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmadera.org/
205 West 4th Street
Madera, CA 93637-3527

City of Madera

2016 Annual Agency Profile

Program Manager - Grants: Ms. Debra McKenzie

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madera, CA

22 **Square Miles**
78,413 **Population**
362 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

16 **Square Miles**
64,208 **Population**

Service Consumption

147,537 **Annual Unlinked Trips (UPT)**

Service Supplied

346,864 **Annual Vehicle Revenue Miles (VRM)**
25,576 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90199
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$117,052	6.7%
Local Funds	$0	0.0%
State Funds	$613,552	35.1%
Federal Assistance	$731,682	41.8%
Other Funds	$286,300	16.4%
Total Operating Funds Expended	**$1,748,586**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	9 [1]	$901,769 [1]	$27,808	$0 [1]	39,146	175,436	13,016	4.4
Bus	-	7	$846,817	$89,244	$0	108,391	171,428	12,560	7.2
Total	**-**	**16**	**$1,748,586**	**$117,052**	**$0**	**147,537**	**346,864**	**25,576**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.14	$69.28
Bus	$4.94	$67.42
Total	**$5.04**	**$68.37**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.04	0.2	3.0
Bus	$7.81	0.6	8.6
Total	**$11.85**	**0.4**	**5.8**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Madera County (NTDID: 91005), and in which the data are captured in this report for mode DR/PT.

http://www.mykartbus.com/
629 Davis Street
Hanford, CA 93230

Kings County Area Public Transit Agency

2016 Annual Agency Profile

Executive Director: Mrs. Angie Dow

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
28 **Square Miles**
87,941 **Population**
333 **Pop. Rank out of 498 UZAs**

Other UZAs Served

162 Visalia, CA, 63 Fresno, CA, 0 California Non-UZA

Service Consumption

3,859,715 **Annual Passenger Miles (PMT)**
704,744 **Annual Unlinked Trips (UPT)**
2,594 **Average Weekday Unlinked Trips**
970 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90200
Reporter Type: Full Reporter

Service Area Statistics

13 **Square Miles**
70,267 **Population**

Service Supplied

752,398 **Annual Vehicle Revenue Miles (VRM)**
49,776 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
37 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$617,404	17.1%
Local Funds	$0	0.0%
State Funds	$79,696	2.2%
Federal Assistance	$2,904,463	80.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,601,563**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,010,681	75.1%
Federal Assistance	$972,168	24.2%
Other Funds	$27,586	0.7%
Total Capital Funds Expended	**$4,010,435**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$396,822	11.0%
Materials and Supplies	$317,686	8.8%
Purchased Transportation	$2,560,040	71.1%
Other Operating Expenses	$326,562	9.1%
Total Operating Expenses	**$3,601,110**	100.0%
Reconciling OE Cash Expenditures	$453	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	5	$275,734	$46,309	$0	$0	$322,043
Bus	-	16	$2,660,130	$89,893	$221,880	$716,489	$3,688,392
Total	**-**	**21**	**$2,935,864**	**$136,202**	**$221,880**	**$716,489**	**$4,010,435**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$495,904	$33,920	$322,043	66,240	18,763	62,219	6,481	0.0	11	5	54.6%	6.1
Bus	$3,105,206	$583,484	$3,688,392	3,793,475	685,981	690,179	43,295	0.0	26	16	38.5%	5.0
Total	**$3,601,110**	**$617,404**	**$4,010,435**	**3,859,715**	**704,744**	**752,398**	**49,776**	**0.0**	**37**	**21**	**43.2%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.97	$76.52
Bus	$4.50	$71.72
Total	**$4.79**	**$72.35**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.49	$26.43	0.3	2.9
Bus	$0.82	$4.53	1.0	15.8
Total	**$0.93**	**$5.11**	**0.9**	**14.2**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.turlock.ca.us/
156 South Broadway, Suite 150
Turlock, CA 95380-5454

City of Turlock

2016 Annual Agency Profile

Development Services Director: Mr. Michael Pitcock

General Information

Urbanized Area Statistics - 2010 Census

Turlock, CA
26 **Square Miles**
99,904 **Population**
300 **Pop. Rank out of 498 UZAs**

Service Consumption

435,125 **Annual Passenger Miles (PMT)**
120,698 **Annual Unlinked Trips (UPT)**
462 **Average Weekday Unlinked Trips**
79 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90201
Reporter Type: Full Reporter

Service Area Statistics

22 **Square Miles**
87,867 **Population**

Service Supplied

194,666 **Annual Vehicle Revenue Miles (VRM)**
15,514 **Annual Vehicle Revenue Hours (VRH)**
8 **Vehicles Operated in Maximum Service (VOMS)**
16 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$148,162	11.9%
Local Funds	$0	0.0%
State Funds	$537,700	43.1%
Federal Assistance	$518,655	41.6%
Other Funds	$42,708	3.4%
Total Operating Funds Expended	**$1,247,225**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,434,931	96.8%
Federal Assistance	$47,724	3.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,482,655**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$118,272	9.5%
Materials and Supplies	$172,794	13.9%
Purchased Transportation	$578,952	46.4%
Other Operating Expenses	$377,207	30.2%
Total Operating Expenses	**$1,247,225**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	4	$872,585	$0	$0	$0	$872,585
Bus	-	4	$0	$350,879	$184,405	$74,786	$610,070
Total	-	8	**$872,585**	**$350,879**	**$184,405**	**$74,786**	**$1,482,655**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$384,128	$29,435	$872,585	70,359	9,658	31,132	2,620	0.0	8	4	50.0%	7.0
Bus	$863,097	$118,727	$610,070	364,766	111,040	163,534	12,894	0.0	8	4	50.0%	8.2
Total	**$1,247,225**	**$148,162**	**$1,482,655**	**435,125**	**120,698**	**194,666**	**15,514**	**0.0**	**16**	**8**	**50.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.34	$146.61
Bus	$5.28	$66.94
Total	**$6.41**	**$80.39**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.46	$39.77	0.3	3.7
Bus	$2.37	$7.77	0.7	8.6
Total	**$2.87**	**$10.33**	**0.6**	**7.8**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2257 — 2016 National Transit Profiles

http://www.e-tran.org/
8401 Laguna Palms Way
Elk Grove, CA 95758

City of Elk Grove

2016 Annual Agency Profile

Transit System Manager: Ms. Jean Foletta

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

8,154,748 **Annual Passenger Miles (PMT)**
945,263 **Annual Unlinked Trips (UPT)**
3,664 **Average Weekday Unlinked Trips**
131 **Average Saturday Unlinked Trips**
82 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90205
Reporter Type: Full Reporter

Service Area Statistics

42 **Square Miles**
162,889 **Population**

Service Supplied

1,073,588 **Annual Vehicle Revenue Miles (VRM)**
71,502 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,454,582	15.5%
Local Funds	$6,398,146	68.3%
State Funds	$449,851	4.8%
Federal Assistance	$1,062,032	11.3%
Other Funds	$7,030	0.1%
Total Operating Funds Expended	**$9,371,641**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$83,121	1.8%
State Funds	$2,210,367	48.3%
Federal Assistance	$2,280,844	49.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,574,332**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$585,431	6.2%
Materials and Supplies	$1,134,598	12.1%
Purchased Transportation	$6,140,702	65.5%
Other Operating Expenses	$1,510,910	16.1%
Total Operating Expenses	**$9,371,641**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	26	$0	$0	$0	$0	$0
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	19	$4,469,763	$70,265	$34,304	$0	$4,574,332
Total	**-**	**53**	**$4,469,763**	**$70,265**	**$34,304**	**$0**	**$4,574,332**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$3,384,056	$778,740	$0	6,078,458	445,794	377,300	20,353	0.0	31	26	16.1%	8.1
Demand Response	$1,454,360	$103,209	$0	170,982	22,507	172,009	12,489	0.0	11	8	27.3%	6.6
Bus	$4,533,225	$572,633	$4,574,332	1,905,308	476,962	524,279	38,660	0.0	25	19	24.0%	8.1
Total	**$9,371,641**	**$1,454,582**	**$4,574,332**	**8,154,748**	**945,263**	**1,073,588**	**71,502**	**0.0**	**67**	**53**	**20.9%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.97	$166.27
Demand Response	$8.46	$116.45
Bus	$8.65	$117.26
Total	**$8.73**	**$131.07**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.56	$7.59	1.2	21.9
Demand Response	$8.51	$64.62	0.1	1.8
Bus	$2.38	$9.50	0.9	12.3
Total	**$1.15**	**$9.91**	**0.9**	**13.2**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.slorta.org/
179 Cross Street
Suite A
San Luis Obispo, CA 93401

San Luis Obispo Regional Transit Authority

2016 Annual Agency Profile

CFO/Director of Administration: Mrs. Tania Arnold

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
20 **Square Miles**
59,219 **Population**
447 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 246 Santa Maria, CA, 482 Arroyo Grande-Grover Beach, CA, 423 El Paso de Robles (Paso Robles)-

Service Area Statistics

130 **Square Miles**
206,008 **Population**

Service Consumption

13,185,821 **Annual Passenger Miles (PMT)**
1,081,224 **Annual Unlinked Trips (UPT)**
3,803 **Average Weekday Unlinked Trips**
1,341 **Average Saturday Unlinked Trips**
786 **Average Sunday Unlinked Trips**

Service Supplied

1,809,895 **Annual Vehicle Revenue Miles (VRM)**
86,186 **Annual Vehicle Revenue Hours (VRH)**
43 **Vehicles Operated in Maximum Service (VOMS)**
62 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90206
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,557,404	16.3%
Local Funds	$0	0.0%
State Funds	$4,711,733	49.2%
Federal Assistance	$3,263,721	34.1%
Other Funds	$47,608	0.5%
Total Operating Funds Expended	**$9,580,466**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$814,141	64.8%
Federal Assistance	$441,778	35.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,255,919**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,105,188	65.6%
Materials and Supplies	$2,155,362	23.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,039,100	11.2%
Total Operating Expenses	**$9,299,650**	100.0%
Reconciling OE Cash Expenditures	$280,816	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	21	-	$472,111	$0	$0	$0	$472,111
Bus	22	-	$178,556	$529,827	$0	$75,425	$783,808
Total	**43**	**-**	**$650,667**	**$529,827**	**$0**	**$75,425**	**$1,255,919**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,441,088	$168,797	$472,111	468,123	58,901	523,524	33,742	0.0	27	21	22.2%	3.2
Bus	$5,858,562	$1,388,607	$783,808	12,717,698	1,022,323	1,286,371	52,444	0.0	35	22	37.1%	6.9
Total	**$9,299,650**	**$1,557,404**	**$1,255,919**	**13,185,821**	**1,081,224**	**1,809,895**	**86,186**	**0.0**	**62**	**43**	**30.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.57	$101.98
Bus	$4.55	$111.71
Total	**$5.14**	**$107.90**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.35	$58.42	0.1	1.8
Bus	$0.46	$5.73	0.8	19.5
Total	**$0.71**	**$8.60**	**0.6**	**12.5**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bcag.org/
326 Huss Drive
Suite 150
Chico, CA 95928

Butte County Association of Governments

2016 Annual Agency Profile

Executive Director : Mr. Jon Clark

General Information

Urbanized Area Statistics - 2010 Census

Chico, CA
34 **Square Miles**
98,176 **Population**
306 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

198 **Square Miles**
184,318 **Population**

Service Consumption

7,879,113 **Annual Passenger Miles (PMT)**
1,420,407 **Annual Unlinked Trips (UPT)**
5,063 **Average Weekday Unlinked Trips**
1,886 **Average Saturday Unlinked Trips**
413 **Average Sunday Unlinked Trips**

Service Supplied

1,389,541 **Annual Vehicle Revenue Miles (VRM)**
118,078 **Annual Vehicle Revenue Hours (VRH)**
47 **Vehicles Operated in Maximum Service (VOMS)**
64 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90208
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,707,444	18.9%
Local Funds	$0	0.0%
State Funds	$4,169,319	46.2%
Federal Assistance	$3,086,339	34.2%
Other Funds	$51,851	0.6%
Total Operating Funds Expended	**$9,014,953**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$834,514	60.4%
Federal Assistance	$533,380	38.6%
Other Funds	$14,750	1.1%
Total Capital Funds Expended	**$1,382,644**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$192,235	2.1%
Materials and Supplies	$1,202,652	13.3%
Purchased Transportation	$6,944,597	77.0%
Other Operating Expenses	$675,469	7.5%
Total Operating Expenses	**$9,014,953**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	21	$0	$27,644	$0	$0	$27,644
Bus	-	26	$20,985	$553,493	$780,522	$0	$1,355,000
Total	**-**	**47**	**$20,985**	**$581,137**	**$780,522**	**$0**	**$1,382,644**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,392,119	$358,513	$27,644	647,232	169,260	370,153	48,211	0.0	30	21	30.0%	5.9
Bus	$5,622,834	$1,348,931	$1,355,000	7,231,881	1,251,147	1,019,388	69,867	0.0	34	26	23.5%	8.9
Total	**$9,014,953**	**$1,707,444**	**$1,382,644**	**7,879,113**	**1,420,407**	**1,389,541**	**118,078**	**0.0**	**64**	**47**	**26.6%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.16	$70.36
Bus	$5.52	$80.48
Total	**$6.49**	**$76.35**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.24	$20.04	0.5	3.5
Bus	$0.78	$4.49	1.2	17.9
Total	**$1.14**	**$6.35**	**1.0**	**12.0**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleymetro.org/metro_light_rail/
101 N. First Avenue, Suite 1300
Phoenix, AZ 85003

Valley Metro Rail, Inc.

2016 Annual Agency Profile

Budget Manager: Mr. Tyler Olson

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

104,670,970 **Annual Passenger Miles (PMT)**
15,574,737 **Annual Unlinked Trips (UPT)**
47,069 **Average Weekday Unlinked Trips**
38,839 **Average Saturday Unlinked Trips**
27,631 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90209
Reporter Type: Full Reporter

Service Area Statistics

40 **Square Miles**
302,323 **Population**

Service Supplied

2,912,029 **Annual Vehicle Revenue Miles (VRM)**
184,072 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,461,088	38.4%
Local Funds	$19,259,896	54.9%
State Funds	$0	0.0%
Federal Assistance	$1,198,401	3.4%
Other Funds	$1,156,891	3.3%
Total Operating Funds Expended	**$35,076,276**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,203,319	71.2%
State Funds	$0	0.0%
Federal Assistance	$19,106,519	28.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$66,309,838**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,964,977	25.6%
Materials and Supplies	$3,748,373	10.7%
Purchased Transportation	$9,112,135	26.0%
Other Operating Expenses	$13,250,791	37.8%
Total Operating Expenses	**$35,076,276**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	-	38	$257,607	$58,671,508	$6,614,385	$766,338	$66,309,838
Total	**-**	**38**	**$257,607**	**$58,671,508**	**$6,614,385**	**$766,338**	**$66,309,838**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Light Rail	$35,076,276	$13,461,088	$66,309,838	104,670,970	15,574,737	2,912,029	184,072	50.8	50	38	24.0%	8.0
Total	**$35,076,276**	**$13,461,088**	**$66,309,838**	**104,670,970**	**15,574,737**	**2,912,029**	**184,072**	**50.8**	**50**	**38**	**24.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Light Rail	$12.05	$190.56
Total	**$12.05**	**$190.56**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Light Rail	$0.34	$2.25	5.4	84.6
Total	**$0.34**	**$2.25**	**5.3**	**84.6**

Operating Expense per Vehicle Revenue Mile: Light Rail

Operating Expense per Passenger Mile: Light Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rideart.org/
1280 South Anaheim Blvd
Anaheim, CA 92805

Anaheim Transportation Network

2016 Annual Agency Profile

Executive Director: Ms. Diana Kotler

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

18,866,058 **Annual Passenger Miles (PMT)**
9,528,312 **Annual Unlinked Trips (UPT)**
24,288 **Average Weekday Unlinked Trips**
30,210 **Average Saturday Unlinked Trips**
30,870 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90211
Reporter Type: Full Reporter

Service Area Statistics

50 **Square Miles**
345,012 **Population**

Service Supplied

1,527,263 **Annual Vehicle Revenue Miles (VRM)**
242,644 **Annual Vehicle Revenue Hours (VRH)**
63 **Vehicles Operated in Maximum Service (VOMS)**
74 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,130,125	35.8%
Local Funds	$2,497,059	17.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$6,714,914	46.8%
Total Operating Funds Expended	**$14,342,098**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$42,378	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$42,378**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,460,239	18.8%
Materials and Supplies	$2,159,699	16.5%
Purchased Transportation	$5,638,779	43.1%
Other Operating Expenses	$2,830,561	21.6%
Total Operating Expenses	**$13,089,278**	100.0%
Reconciling OE Cash Expenditures	$1,252,820	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	63	$0	$0	$0	$42,378	$42,378
Total	**-**	**63**	**$0**	**$0**	**$0**	**$42,378**	**$42,378**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$13,089,278	$5,130,125	$42,378	18,866,058	9,528,312	1,527,263	242,644	0.0	74	63	14.9%	10.4
Total	**$13,089,278**	**$5,130,125**	**$42,378**	**18,866,058**	**9,528,312**	**1,527,263**	**242,644**	**0.0**	**74**	**63**	**14.9%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.57	$53.94
Total	**$8.57**	**$53.94**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.69	$1.37	6.2	39.3
Total	**$0.69**	**$1.37**	**6.2**	**39.3**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofpetaluma.net/pubworks/transit-sub.html/
555 North McDowell Blvd.
Petaluma, CA 94954

City of Petaluma

2016 Annual Agency Profile

Transit Division Manager: Mr. Joseph Rye

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA

21	**Square Miles**
64,078	**Population**
428	**Pop. Rank out of 498 UZAs**

Service Consumption

820,124	**Annual Passenger Miles (PMT)**
373,291	**Annual Unlinked Trips (UPT)**
1,347	**Average Weekday Unlinked Trips**
410	**Average Saturday Unlinked Trips**
226	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90213
Reporter Type: Full Reporter

Service Area Statistics

12	**Square Miles**
60,438	**Population**

Service Supplied

332,376	**Annual Vehicle Revenue Miles (VRM)**
27,075	**Annual Vehicle Revenue Hours (VRH)**
16	**Vehicles Operated in Maximum Service (VOMS)**
18	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$280,665	11.6%
Local Funds	$325,580	13.4%
State Funds	$1,592,140	65.7%
Federal Assistance	$196,353	8.1%
Other Funds	$26,953	1.1%
Total Operating Funds Expended	**$2,421,691**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$103,001	19.9%
State Funds	$38,084	7.3%
Federal Assistance	$377,738	72.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$518,823**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$384,990	16.0%
Materials and Supplies	$386,084	16.0%
Purchased Transportation	$1,289,321	53.4%
Other Operating Expenses	$353,169	14.6%
Total Operating Expenses	**$2,413,564**	100.0%
Reconciling OE Cash Expenditures	$8,127	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	7	$0	$0	$0	$0	$0
Bus	-	9	$0	$515,481	$3,342	$0	$518,823
Total	**-**	**16**	**$0**	**$515,481**	**$3,342**	**$0**	**$518,823**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$811,826	$62,544	$0	82,345	25,282	82,607	8,389	0.0	7	7	0.0%	3.4
Bus	$1,601,738	$218,121	$518,823	737,779	348,009	249,769	18,686	0.0	11	9	18.2%	9.7
Total	**$2,413,564**	**$280,665**	**$518,823**	**820,124**	**373,291**	**332,376**	**27,075**	**0.0**	**18**	**16**	**11.1%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.83	$96.77
Bus	$6.41	$85.72
Total	**$7.26**	**$89.14**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.86	$32.11	0.3	3.0
Bus	$2.17	$4.60	1.4	18.6
Total	**$2.94**	**$6.47**	**1.1**	**13.8**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.redondo.org/
415 Diamond Street
Redondo Beach, CA 90277

City of Redondo Beach - Beach Cities Transit

2016 Annual Agency Profile

Transit Manager: Ms. Joyce Rooney

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

1,595,614 **Annual Passenger Miles (PMT)**
407,272 **Annual Unlinked Trips (UPT)**
1,391 **Average Weekday Unlinked Trips**
561 **Average Saturday Unlinked Trips**
384 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90214
Reporter Type: Full Reporter

Service Area Statistics

13 **Square Miles**
67,233 **Population**

Service Supplied

458,198 **Annual Vehicle Revenue Miles (VRM)**
40,988 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$345,002	10.3%
Local Funds	$2,211,960	66.0%
State Funds	$764,319	22.8%
Federal Assistance	$31,119	0.9%
Other Funds	$814	0.0%
Total Operating Funds Expended	**$3,353,214**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	4	$0	$0	$0	$0	$0
Bus	-	10	$0	$0	$0	$0	$0
Total	**-**	**14**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$408,088	12.2%
Materials and Supplies	$461,412	13.8%
Purchased Transportation	$1,985,159	59.2%
Other Operating Expenses	$498,555	14.9%
Total Operating Expenses	**$3,353,214**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$534,597	$13,804	$0	69,298	15,909	69,851	6,876	0.0	6	4	33.3%	5.4
Bus	$2,818,617	$331,198	$0	1,526,316	391,363	388,347	34,112	0.0	14	10	28.6%	4.0
Total	**$3,353,214**	**$345,002**	**$0**	**1,595,614**	**407,272**	**458,198**	**40,988**	**0.0**	**20**	**14**	**30.0%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.65	$77.75
Bus	$7.26	$82.63
Total	**$7.32**	**$81.81**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.71	$33.60	0.2	2.3
Bus	$1.85	$7.20	1.0	11.5
Total	**$2.10**	**$8.23**	**0.9**	**9.9**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.carsonareampo.com/
3505 Butti Way
Carson City, NV 89701-3498

Carson Area Metropolitan Planning Organization

2016 Annual Agency Profile

Transportation Manager: Mrs Lucia Maloney

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carson City, NV

23 **Square Miles**
58,079 **Population**
454 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

26 **Square Miles**
53,859 **Population**

Service Consumption

216,623 **Annual Unlinked Trips (UPT)**

Service Supplied

277,968 **Annual Vehicle Revenue Miles (VRM)**
23,629 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90215
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$91,242	7.2%
Local Funds	$352,096	27.8%
State Funds	$71,476	5.6%
Federal Assistance	$737,347	58.1%
Other Funds	$16,105	1.3%
Total Operating Funds Expended	**$1,268,266**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$74,223	20.0%
State Funds	$0	0.0%
Federal Assistance	$296,890	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$371,113**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	4	$404,922	$27,655	$71,140	24,798	80,904	8,364	4.6
Bus	-	4	$863,344	$63,587	$299,973	191,825	197,064	15,265	5.8
Total	**-**	**8**	**$1,268,266**	**$91,242**	**$371,113**	**216,623**	**277,968**	**23,629**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.01	$48.41
Bus	$4.38	$56.56
Total	**$4.56**	**$53.67**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.33	0.3	3.0
Bus	$4.50	1.0	12.6
Total	**$5.85**	**0.8**	**9.2**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.manteca.ca.us/mantecatransit/index.htm/
1001 W Center St
Manteca, CA 95337

City of Manteca

2016 Annual Agency Profile

Project Analyst: Ms. Georgia Lantsberger

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manteca, CA

22 **Square Miles**
83,578 **Population**
345 **Pop. Rank out of 498 UZAs**

Other UZAs Served

102 Stockton, CA

Service Area Statistics

21 **Square Miles**
73,787 **Population**

Service Consumption

68,990 **Annual Unlinked Trips (UPT)**

Service Supplied

180,075 **Annual Vehicle Revenue Miles (VRM)**
14,393 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90217
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$60,731	7.0%
Local Funds	$378,742	43.6%
State Funds	$0	0.0%
Federal Assistance	$378,787	43.6%
Other Funds	$50,695	5.8%
Total Operating Funds Expended	$868,955	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$37,225	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$37,225	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$326,198	$27,845	$0	14,463	48,400	4,344	5.7
Bus	-	4	$489,297	$32,886	$37,225	54,527	131,675	10,049	5.0
Total	-	7	$815,495	$60,731	$37,225	68,990	180,075	14,393	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.74	$75.09
Bus	$3.72	$48.69
Total	$4.53	$56.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.55	0.3	3.3
Bus	$8.97	0.4	5.4
Total	$11.82	0.4	4.8

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Riverside County Transportation Commission

2016 Annual Agency Profile

http://www.rctc.org/
4080 Lemon Street
3rd Floor
Riverside, CA 92502-2208

Executive Director: Mrs. Anne Mayer

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA

545 **Square Miles**

1,932,666 **Population**

22 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 90218

Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,873,721	27.2%
State Funds	$37,806,005	57.5%
Federal Assistance	$10,102,307	15.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,782,033**	100.0%

Capital Funding Sources

http://www.naipta.az.gov/
3773 N Kaspar Ave
Flagstaff, AZ 86004-2310

Northern Arizona Intergovernmental Public Transportation Authority

2016 Annual Agency Profile

CEO & General Manager: Mr. Jeff Meilbeck

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ
35 **Square Miles**
71,957 **Population**
384 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Consumption

7,264,453 **Annual Passenger Miles (PMT)**
1,953,547 **Annual Unlinked Trips (UPT)**
6,502 **Average Weekday Unlinked Trips**
2,704 **Average Saturday Unlinked Trips**
2,142 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90219
Reporter Type: Full Reporter

Service Area Statistics

29 **Square Miles**
65,760 **Population**

Service Supplied

1,015,306 **Annual Vehicle Revenue Miles (VRM)**
81,121 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
42 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,349,134	19.9%
Local Funds	$3,263,949	48.2%
State Funds	$0	0.0%
Federal Assistance	$2,116,819	31.3%
Other Funds	$36,888	0.5%
Total Operating Funds Expended	**$6,766,790**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$886,013	32.5%
State Funds	$0	0.0%
Federal Assistance	$1,838,573	67.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,724,586**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,941,639	73.1%
Materials and Supplies	$874,252	12.9%
Purchased Transportation	$9,648	0.1%
Other Operating Expenses	$931,603	13.8%
Total Operating Expenses	**$6,757,142**	100.0%
Reconciling OE Cash Expenditures	$9,648	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$0	$71,390	$155,194	$0	$226,584
Bus	18	-	$1,310,806	$179,118	$633,413	$374,665	$2,498,002
Vanpool	-	8	$0	$0	$0	$0	$0
Total	**24**	**8**	**$1,310,806**	**$250,508**	**$788,607**	**$374,665**	**$2,724,586**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$941,167	$86,943	$226,584	183,978	22,262	112,971	8,624	0.0	8	6	25.0%	2.9
Bus	$5,794,891	$1,252,543	$2,498,002	6,930,784	1,928,797	851,565	71,559	0.0	26	18	30.8%	3.8
Vanpool	$21,084	$9,648	$0	149,691	2,488	50,770	938	0.0	8	8	0.0%	0.0
Total	**$6,757,142**	**$1,349,134**	**$2,724,586**	**7,264,453**	**1,953,547**	**1,015,306**	**81,121**	**0.0**	**42**	**32**	**23.8%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.33	$109.13
Bus	$6.81	$80.98
Vanpool	$0.42	$22.48
Total	**$6.66**	**$83.30**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.12	$42.28	0.2	2.6
Bus	$0.84	$3.00	2.3	27.0
Vanpool	$0.14	$8.47	0.1	2.7
Total	**$0.93**	**$3.46**	**1.9**	**24.1**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.folsom.ca.us/depts/admin/transit_division.asp/
50 Natoma Street
Folsom, CA 95630

City of Folsom

2016 Annual Agency Profile

Interim Public Works Manager: Ms. Marie McKeeth

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA

471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
72,203 **Population**

Service Consumption

95,687 **Annual Unlinked Trips (UPT)**

Service Supplied

189,878 **Annual Vehicle Revenue Miles (VRM)**
13,059 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90220
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$131,455	7.5%
Local Funds	$1,457,000	83.6%
State Funds	$0	0.0%
Federal Assistance	$154,783	8.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,743,238**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,404,081	98.9%
Federal Assistance	$0	0.0%
Other Funds	$16,306	1.1%
Total Capital Funds Expended	**$1,420,387**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$580,807	$46,388	$1,810	12,507	54,969	4,549	2.0
Bus	5	-	$1,162,431	$85,067	$1,418,577	83,180	134,909	8,510	1.5
Total	**11**	**-**	**$1,743,238**	**$131,455**	**$1,420,387**	**95,687**	**189,878**	**13,059**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.57	$127.68
Bus	$8.62	$136.60
Total	**$9.18**	**$133.49**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$46.44	0.2	2.8
Bus	$13.97	0.6	9.8
Total	**$18.22**	**0.5**	**7.3**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pagnet.org/
I E. Broadway Blvd.
4th floor
Tucson, AZ 85701

Pima Association of Governments

2016 Annual Agency Profile

Executive Director: Mr. Farhad Moghimi

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Consumption

3,771,031 **Annual Passenger Miles (PMT)**
76,066 **Annual Unlinked Trips (UPT)**
281 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90222
Reporter Type: Full Reporter

Service Area Statistics

9,189 **Square Miles**
843,746 **Population**

Service Supplied

682,115 **Annual Vehicle Revenue Miles (VRM)**
14,029 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$621,508	92.3%
Local Funds	$0	0.0%
State Funds	$23,181	3.4%
Federal Assistance	$28,333	4.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	$673,022	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	30	$0	$0	$0	$0	$0
Total	-	30	$0	$0	$0	$0	$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$31,518	9.6%
Materials and Supplies	$5,512	1.7%
Purchased Transportation	$275,677	84.3%
Other Operating Expenses	$14,484	4.4%
Total Operating Expenses	$327,191	100.0%
Reconciling OE Cash Expenditures	$345,831	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$327,191	$621,508	$0	3,771,031	76,066	682,115	14,029	0.0	35	30	14.3%	2.0
Total	$327,191	$621,508	$0	3,771,031	76,066	682,115	14,029	0.0	35	30	14.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.48	$23.32
Total	$0.48	$23.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.09	$4.30	0.1	5.4
Total	$0.09	$4.30	0.1	5.4

Operating Expense per Vehicle Revenue Mile: Vanpool

Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.paratransit.org/
P.O. Box 231100
Sacramento, CA 95823-0401

Paratransit, Inc.

2016 Annual Agency Profile

Chief Executive Officer: Ms. Tiffani Fink

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

4,051,120 **Annual Passenger Miles (PMT)**
438,010 **Annual Unlinked Trips (UPT)**
1,166 **Average Weekday Unlinked Trips**[1]
567 **Average Saturday Unlinked Trips**[1]
608 **Average Sunday Unlinked Trips**[1]

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

231 **Square Miles**
1,035,779 **Population**

Service Supplied

3,743,319 **Annual Vehicle Revenue Miles (VRM)**
243,470 **Annual Vehicle Revenue Hours (VRH)**
134 **Vehicles Operated in Maximum Service (VOMS)**
184 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,738,253	8.3%
Local Funds	$3,159,147	15.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$16,150,924	76.7%
Total Operating Funds Expended	**$21,048,324**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$644,455	61.9%
State Funds	$305,156	29.3%
Federal Assistance	$91,964	8.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,041,575**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$13,594,115	65.0%
Materials and Supplies	$2,040,886	9.8%
Purchased Transportation	$3,092,817	14.8%
Other Operating Expenses	$2,181,838	10.4%
Total Operating Expenses	**$20,909,656**	100.0%
Reconciling OE Cash Expenditures	$138,668	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	93 [1]	19 [1]	$574	$556,339	$458,824	$25,838	$1,041,575
Demand Response - Taxi	-	22 [1]	$0	$0	$0	$0	$0
Total	**93**	**41**	**$574**	**$556,339**	**$458,824**	**$25,838**	**$1,041,575**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$17,717,296 [1]	$1,509,343 [1]	$1,041,575	3,476,023	365,347	3,243,443	219,566	0.0	162	112 [1]	30.9%	6.1
Demand Response - Taxi	$3,192,360 [1]	$228,910 [1]	$0	575,097	72,663	499,876	23,904	0.0	22	22 [1]	0.0%	0.0
Total	**$20,909,656**	**$1,738,253**	**$1,041,575**	**4,051,120**	**438,010**	**3,743,319**	**243,470**	**0.0**	**184**	**134**	**27.2%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.46	$80.69
Demand Response - Taxi	$6.39	$133.55
Total	**$5.59**	**$85.88**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.10	$48.49	0.1	1.7
Demand Response - Taxi	$5.55	$43.93	0.2	3.0
Total	**$5.16**	**$47.74**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Operating Expense per Passenger Mile: Demand Response - Taxi

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response - Taxi

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
[1]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DT/PT.

http://www.watertransit.org/
Pier 9
Suite 111
San Francisco, CA 94111

San Francisco Bay Area Water Emergency Transportation Authority

2016 Annual Agency Profile

Executive Director: Ms. Nina Rannells

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

203 Vallejo, CA

Service Consumption

36,828,979 **Annual Passenger Miles (PMT)**
2,479,944 **Annual Unlinked Trips (UPT)**
7,790 **Average Weekday Unlinked Trips**
5,091 **Average Saturday Unlinked Trips**
3,950 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90225
Reporter Type: Full Reporter

Service Area Statistics

127 **Square Miles**
281,832 **Population**

Service Supplied

318,683 **Annual Vehicle Revenue Miles (VRM)**
15,673 **Annual Vehicle Revenue Hours (VRH)**
10 **Vehicles Operated in Maximum Service (VOMS)**
11 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,681,858	62.3%
Local Funds	$10,087,099	37.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$1,375	0.0%
Total Operating Funds Expended	**$26,770,332**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,528,617	25.8%
State Funds	$16,107,614	39.5%
Federal Assistance	$14,095,112	34.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$40,731,343**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$854,271	3.3%
Materials and Supplies	$2,940,855	11.4%
Purchased Transportation	$20,193,876	78.0%
Other Operating Expenses	$1,909,528	7.4%
Total Operating Expenses	**$25,898,530**	100.0%
Reconciling OE Cash Expenditures	$358,253	
Purchased Transportation (Reported Separately)	$513,549 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	10	$21,725,260	$0	$16,902,461	$2,103,622	$40,731,343
Total	**-**	**10**	**$21,725,260**	**$0**	**$16,902,461**	**$2,103,622**	**$40,731,343**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$25,868,110	$16,430,364	$40,731,343	36,828,979	2,479,944	318,683	15,673	122.3	11	10	9.1%	15.5
Total	**$25,868,110**	**$16,430,364**	**$40,731,343**	**36,828,979**	**2,479,944**	**318,683**	**15,673**	**122.3**	**11**	**10**	**9.1%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$81.17	$1,650.49
Total	**$81.17**	**$1,650.49**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$0.70	$10.43	7.8	158.2
Total	**$0.70**	**$10.43**	**7.8**	**158.2**

Operating Expense per Vehicle Revenue Mile: Ferryboat

Operating Expense per Passenger Mile: Ferryboat

Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Solano County Transit (NTDID: 90232), and in which the data are captured in another report for mode CB/PT.

http://www.imperialctc.org/
1405 North Imperial Avenue
Suite 1
El Centro, CA 92243

Imperial County Transportation Commission

2016 Annual Agency Profile

Executive Director: Mr. Mark Baza

General Information

Urbanized Area Statistics - 2010 Census

El Centro-Calexico, CA
30 **Square Miles**
107,672 **Population**
289 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

9,280,786 **Annual Passenger Miles (PMT)**
875,127 **Annual Unlinked Trips (UPT)**
3,120 **Average Weekday Unlinked Trips**
1,199 **Average Saturday Unlinked Trips**
427 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90226
Reporter Type: Full Reporter

Service Area Statistics

425 **Square Miles**
174,610 **Population**

Service Supplied

1,177,394 **Annual Vehicle Revenue Miles (VRM)**
57,988 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$784,662	12.2%
Local Funds	$0	0.0%
State Funds	$3,089,932	48.2%
Federal Assistance	$2,537,726	39.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,412,320**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,211,455	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,211,455**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$268,434	5.0%
Materials and Supplies	$4,780	0.1%
Purchased Transportation	$5,102,383	94.4%
Other Operating Expenses	$29,842	0.6%
Total Operating Expenses	**$5,405,439**	100.0%
Reconciling OE Cash Expenditures	$1,006,881	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$284,446	$0	$0	$0	$284,446
Bus	-	18	$2,927,009	$0	$0	$0	$2,927,009
Total	**-**	**26**	**$3,211,455**	**$0**	**$0**	**$0**	**$3,211,455**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,580,731	$66,554	$284,446	557,433	32,291	290,287	13,547	0.0	10	8	20.0%	2.8
Bus	$3,824,708	$718,108	$2,927,009	8,723,353	842,836	887,107	44,441	0.0	25	18	28.0%	3.7
Total	**$5,405,439**	**$784,662**	**$3,211,455**	**9,280,786**	**875,127**	**1,177,394**	**57,988**	**0.0**	**35**	**26**	**25.7%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.45	$116.68
Bus	$4.31	$86.06
Total	**$4.59**	**$93.22**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.84	$48.95	0.1	2.4
Bus	$0.44	$4.54	1.0	19.0
Total	**$0.58**	**$6.18**	**0.7**	**15.1**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.moorparkca.gov/
799 Moorpark Avenue
Moorpark, CA 93021

City of Moorpark

2016 Annual Agency Profile

City Manager: Mr. Steven Kueny

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA

86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Service Area Statistics

12 **Square Miles**
34,421 **Population**

Service Consumption

66,491 **Annual Unlinked Trips (UPT)**

Service Supplied

107,295 **Annual Vehicle Revenue Miles (VRM)**
7,368 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90227
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$53,018	5.3%
Local Funds	$284,758	28.6%
State Funds	$373,169	37.4%
Federal Assistance	$285,770	28.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$996,715	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,880	1.0%
State Funds	$820,466	89.0%
Federal Assistance	$92,350	10.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$921,696	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2 [1]	$901,740 [1]	$53,018	$921,696 [1]	66,491	107,295	7,368	4.0
Total	-	2	$901,740	$53,018	$921,696	66,491	107,295	7,368	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.40	$122.39
Total	$8.40	$122.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.56	0.6	9.0
Total	$13.56	0.6	9.0

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in this report for mode MB/PT.

http://www.eldoradotransit.com/
6565 Commerce Way
Diamond Springs, CA 95619-9454

El Dorado County Transit Authority

2016 Annual Agency Profile

Executive Director: Ms. Mindy Jackson

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

9,573,092 **Annual Passenger Miles (PMT)**
391,984 **Annual Unlinked Trips (UPT)**
1,519 **Average Weekday Unlinked Trips**
149 **Average Saturday Unlinked Trips**
25 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90229
Reporter Type: Full Reporter

Service Area Statistics

1,551 **Square Miles**
162,943 **Population**

Service Supplied

1,139,745 **Annual Vehicle Revenue Miles (VRM)**
51,760 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
42 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,600,087	24.7%
Local Funds	$4,277,058	66.1%
State Funds	$57,723	0.9%
Federal Assistance	$493,495	7.6%
Other Funds	$44,849	0.7%
Total Operating Funds Expended	**$6,473,212**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$639,949	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$639,949**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,586,895	70.9%
Materials and Supplies	$852,224	13.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,034,093	16.0%
Total Operating Expenses	**$6,473,212**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	11	-	$0	$345,913	$277,284	$16,752	$639,949
Demand Response	15	-	$0	$0	$0	$0	$0
Bus	6	-	$0	$0	$0	$0	$0
Total	**32**	**-**	**$0**	**$345,913**	**$277,284**	**$16,752**	**$639,949**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,973,047	$793,036	$639,949	8,923,824	171,732	462,828	15,599	0.0	16	11	31.3%	7.6
Demand Response	$2,215,131	$616,000	$0	649,268	56,571	352,999	17,715	0.0	17	15	11.8%	5.8
Bus	$2,285,034	$191,051	$0	0	163,681	323,918	18,446	0.0	9	6	33.3%	9.8
Total	**$6,473,212**	**$1,600,087**	**$639,949**	**9,573,092**	**391,984**	**1,139,745**	**51,760**	**0.0**	**42**	**32**	**23.8%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.26	$126.49
Demand Response	$6.28	$125.04
Bus	$7.05	$123.88
Total	**$5.68**	**$125.06**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.22	$11.49	0.4	11.0
Demand Response	$3.41	$39.16	0.2	3.2
Bus	$0.00	$13.96	0.5	8.9
Total	**$0.68**	**$16.51**	**0.3**	**7.6**

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.calvans.org/
1340 North Drive
Hanford, CA 93230

California Vanpool Authority

2016 Annual Agency Profile

Executive Director: Mr. Ronald Hughes

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
28 **Square Miles**
87,941 **Population**
333 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

109,082,773 **Annual Passenger Miles (PMT)**
2,462,851 **Annual Unlinked Trips (UPT)**
8,672 **Average Weekday Unlinked Trips**
2,412 **Average Saturday Unlinked Trips**
1,589 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90230
Reporter Type: Full Reporter

Service Area Statistics

857 **Square Miles**
3,063,956 **Population**

Service Supplied

10,368,958 **Annual Vehicle Revenue Miles (VRM)**
302,651 **Annual Vehicle Revenue Hours (VRH)**
548 **Vehicles Operated in Maximum Service (VOMS)**
628 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,523,935	79.6%
Local Funds	$503,610	5.3%
State Funds	$1,312,383	13.9%
Federal Assistance	$7,028	0.1%
Other Funds	$99,670	1.1%
Total Operating Funds Expended	**$9,446,626**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	548	-	$0	$0	$0	$0	$0
Total	**548**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,746,546	19.9%
Materials and Supplies	$5,218,430	59.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,793,072	20.5%
Total Operating Expenses	**$8,758,048**	100.0%
Reconciling OE Cash Expenditures	$688,578	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$8,758,048	$7,523,935	$0	109,082,773	2,462,851	10,368,958	302,651	0.0	628	548	12.7%	5.3
Total	**$8,758,048**	**$7,523,935**	**$0**	**109,082,773**	**2,462,851**	**10,368,958**	**302,651**	**0.0**	**628**	**548**	**12.7%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.84	$28.94
Total	**$0.84**	**$28.94**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.08	$3.56	0.2	8.1
Total	**$0.08**	**$3.56**	**0.2**	**8.1**

Operating Expense per Vehicle Revenue Mile: Vanpool

Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 485 Lompoc, CA, 63 Fresno, CA, 162 Visalia, CA, 238 Yuma, AZ-CA, 188 Salinas, CA, 289 El Centro-Calexico, CA, 394 Porterville, CA, 103 Oxnard, CA, 79 Bakersfield, CA, 471 Delano, CA, 0 California Non-UZA, 362 Madera, CA, 184 Santa Barbara, CA, 235 Merced, CA, 246 Santa Maria, CA

http://www.cityofirvine.org/
1 Civic Center Plaza
Irvine, CA 92623-9575

City of Irvine

2016 Annual Agency Profile

Director, Transportation: Mr. Mark Linsenmayer

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

66 **Square Miles**
250,384 **Population**

Service Consumption

259,936 **Annual Unlinked Trips (UPT)**

Service Supplied

187,750 **Annual Vehicle Revenue Miles (VRM)**
18,213 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90231
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$126,932	5.9%
Local Funds	$1,833,756	85.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$197,444	9.1%
Total Operating Funds Expended	$2,158,132	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$356,411	85.8%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$58,875	14.2%
Total Capital Funds Expended	$415,286	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	14	$1,995,467	$126,932	$415,286	259,936	187,750	18,213	7.8
Total	-	14	$1,995,467	$126,932	$415,286	259,936	187,750	18,213	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$10.63	$109.56
Total	$10.63	$109.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.68	1.4	14.3
Total	$7.68	1.4	14.3

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.soltransride.com/
311 Sacramento Street
Vallejo, CA 94590

Solano County Transit

2016 Annual Agency Profile

Executive Director: Ms. Beth Kranda

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
42 **Square Miles**
165,074 **Population**
203 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 240 Fairfield, CA, 13 San Francisco-Oakland, CA, 66 Concord, CA

Service Area Statistics

57 **Square Miles**
234,127 **Population**

Service Consumption

11,632,145 **Annual Passenger Miles (PMT)**
1,545,945 **Annual Unlinked Trips (UPT)**
5,514 **Average Weekday Unlinked Trips**
2,252 **Average Saturday Unlinked Trips**
511 **Average Sunday Unlinked Trips**

Service Supplied

2,068,631 **Annual Vehicle Revenue Miles (VRM)**
111,679 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
53 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90232
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,788,192	30.5%
Local Funds	$4,684,025	37.8%
State Funds	$606,974	4.9%
Federal Assistance	$2,865,444	23.1%
Other Funds	$457,400	3.7%
Total Operating Funds Expended	$12,402,035	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,938,267	64.6%
State Funds	$1,908,826	20.8%
Federal Assistance	$1,320,199	14.4%
Other Funds	$27,455	0.3%
Total Capital Funds Expended	$9,194,747	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,202,768	9.9%
Materials and Supplies	$970,190	8.0%
Purchased Transportation	$8,321,122	68.2%
Other Operating Expenses	$1,699,765	13.9%
Total Operating Expenses	$12,193,845	100.0%
Reconciling OE Cash Expenditures	$208,190	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	12 [1]	$53,959	$722,284	$6,206,555	$34,972	$7,017,770
Demand Response	-	9	$369,363	$41,924	$227,881	$10,953	$650,121
Bus	-	19	$88,870	$666,727	$733,943	$37,316	$1,526,856
Total	-	40	$512,192	$1,430,935	$7,168,379	$83,241	$9,194,747

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$5,156,637 [1]	$1,923,354 [1]	$7,017,770	8,969,041	705,198	1,172,284	41,705	0.0	18	12 [1]	33.3%	13.0
Demand Response	$1,599,198	$53,657	$650,121	177,571	29,110	166,387	13,945	0.0	11	9	18.2%	4.4
Bus	$5,438,010	$1,811,181	$1,526,856	2,485,533	811,637	729,960	56,029	0.0	24	19	20.8%	6.3
Total	$12,193,845	$3,788,192	$9,194,747	11,632,145	1,545,945	2,068,631	111,679	0.0	53	40	24.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.40	$123.65
Demand Response	$9.61	$114.68
Bus	$7.45	$97.06
Total	$5.89	$109.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.57	$7.31	0.6	16.9
Demand Response	$9.01	$54.94	0.2	2.1
Bus	$2.19	$6.70	1.1	14.5
Total	$1.05	$7.89	0.7	13.8

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.

http://www.ycipta.az.gov/
2715 East 14 Street
Yuma, AZ 85365-1900

Yuma County Intergovernmental Public Transportation Authority

2016 Annual Agency Profile

Transit Director: Mrs. Shelly Kreger

General Information

Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA
59 **Square Miles**
135,267 **Population**
238 **Pop. Rank out of 498 UZAs**

Other UZAs Served

289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Area Statistics

78 **Square Miles**
195,751 **Population**

Service Consumption

6,813,091 **Annual Passenger Miles (PMT)**
497,694 **Annual Unlinked Trips (UPT)**
1,833 **Average Weekday Unlinked Trips**
533 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,268,901 **Annual Vehicle Revenue Miles (VRM)**
49,881 **Annual Vehicle Revenue Hours (VRH)**
54 **Vehicles Operated in Maximum Service (VOMS)**
66 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90233
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$770,165	18.1%
Local Funds	$855,351	20.1%
State Funds	$0	0.0%
Federal Assistance	$2,465,040	57.8%
Other Funds	$174,910	4.1%
Total Operating Funds Expended	**$4,265,466**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$904,274	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$904,274**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$334,637	8.2%
Materials and Supplies	$336,060	8.2%
Purchased Transportation	$3,091,551	75.3%
Other Operating Expenses	$341,632	8.3%
Total Operating Expenses	**$4,103,880**	100.0%
Reconciling OE Cash Expenditures	$161,586	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	3	$0	$0	$0	$0	$0
Bus	-	19	$904,274	$0	$0	$0	$904,274
Vanpool	-	32	$0	$0	$0	$0	$0
Total	**-**	**54**	**$904,274**	**$0**	**$0**	**$0**	**$904,274**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$200,155	$7,949	$0	67,725	7,505	65,856	4,198	0.0	3	3	0.0%	5.1
Bus	$3,557,074	$531,536	$904,274	4,725,801	424,755	842,228	37,593	0.0	28	19	32.1%	7.6
Vanpool	$346,651	$230,680	$0	2,019,565	65,434	360,817	8,090	0.0	35	32	8.6%	1.9
Total	**$4,103,880**	**$770,165**	**$904,274**	**6,813,091**	**497,694**	**1,268,901**	**49,881**	**0.0**	**66**	**54**	**18.2%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.04	$47.68
Bus	$4.22	$94.62
Vanpool	$0.96	$42.85
Total	**$3.23**	**$82.27**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.96	$26.67	0.1	1.8
Bus	$0.75	$8.37	0.5	11.3
Vanpool	$0.17	$5.30	0.2	8.1
Total	**$0.60**	**$8.25**	**0.4**	**10.0**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Vanpool

Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://marintransit.org/
711 Grand Avenue, Suite 110
San Rafael, CA 94901

Marin County Transit District

2016 Annual Agency Profile

General Manager: Ms. Nancy Whelan

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

13,124,777 **Annual Passenger Miles (PMT)**
3,129,933 **Annual Unlinked Trips (UPT)**
10,008 **Average Weekday Unlinked Trips**
5,685 **Average Saturday Unlinked Trips**
4,689 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90234
Reporter Type: Full Reporter

Service Area Statistics

520 **Square Miles**
258,365 **Population**

Service Supplied

2,854,330 **Annual Vehicle Revenue Miles (VRM)**
201,567 **Annual Vehicle Revenue Hours (VRH)**
82 **Vehicles Operated in Maximum Service (VOMS)**
107 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,556,507	14.7%
Local Funds	$11,140,213	46.2%
State Funds	$6,173,463	25.6%
Federal Assistance	$843,776	3.5%
Other Funds	$2,420,384	10.0%
Total Operating Funds Expended	**$24,134,343**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$612,692	5.8%
State Funds	$2,232,557	21.3%
Federal Assistance	$7,655,376	72.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,500,625**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,486,401	6.9%
Materials and Supplies	$999,622	4.7%
Purchased Transportation	$18,248,912	85.2%
Other Operating Expenses	$676,294	3.2%
Total Operating Expenses	**$21,411,229**	100.0%
Reconciling OE Cash Expenditures	$607,801	
Purchased Transportation (Reported Separately)	$2,115,313 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	27 [1]	$1,135,982	$37,936	$0	$0	$1,173,918
Bus	-	55 [2]	$8,840,508	$98,787	$387,412	$0	$9,326,707
Total	-	82	$9,976,490	$136,723	$387,412	$0	**$10,500,625**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,729,761 [1]	$331,128 [1]	$1,173,918	811,798	98,483	688,072	44,764	0.0	34	27 [1]	20.6%	1.2
Bus	$17,681,468 [2]	$3,225,379 [2]	$9,326,707	12,312,979	3,031,450	2,166,258	156,803	0.0	73	55 [2]	24.7%	5.3
Total	$21,411,229	$3,556,507	$10,500,625	13,124,777	3,129,933	2,854,330	201,567	0.0	107	82	23.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.42	$83.32
Bus	$8.16	$112.76
Total	$7.50	$106.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.59	$37.87	0.1	2.2
Bus	$1.44	$5.83	1.4	19.3
Total	$1.63	$6.84	1.1	15.5

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.

http://www.ci.lincoln.ca.us/
600 Sixth Street
Lincoln, CA 95648

City of Lincoln

2016 Annual Agency Profile

Senior Administrative Analyst: Mrs. Angela Frost

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$286,895	94.2%
Materials and Supplies	$288	0.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$17,252	5.7%
Total Operating Expenses	**$304,435**	100.0%
Reconciling OE Cash Expenditures	$39,779	

Service Area Statistics

Square Miles
Population

Database Information

NTDID: 90235
Reporter Type: Separate Service

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$31,877	3.8%
Local Funds	$10,673	1.3%
State Funds	$618,658	74.3%
Federal Assistance	$171,058	20.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$832,266**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0 [1]	$0	$0	$0	$0
Bus	$0 [1]	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Notes:

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Placer County Department of Public Works and Facilities (NTDID: 90196), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Placer County Department of Public Works and Facilities (NTDID: 90196), and in which the data are captured in another report for mode MB/PT.

http://www.srt.org/
1010 10th Street Suite 4204
Modesto, CA 95354

Stanislaus County Public Works - Transit

2016 Annual Agency Profile

PW Assistant Director: Ms. Kathy Johnson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA

92 **Square Miles**
358,172 **Population**
105 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 300 Turlock, CA

Service Area Statistics

1,492 **Square Miles**
540,214 **Population**

Service Consumption

385,286 **Annual Unlinked Trips (UPT)**

Service Supplied

1,181,541 **Annual Vehicle Revenue Miles (VRM)**
62,906 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90236
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$510,571	9.4%
Local Funds	$4,479,597	82.2%
State Funds	$26,816	0.5%
Federal Assistance	$433,556	8.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,450,540**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,769,607	52.7%
State Funds	$2,486,383	47.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,255,990**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	10	$1,620,825	$77,514	$862,879	47,239	269,419	19,374	3.3
Bus	-	17	$3,456,650	$433,057	$4,393,111	338,047	912,122	43,532	2.7
Total	**-**	**27**	**$5,077,475**	**$510,571**	**$5,255,990**	**385,286**	**1,181,541**	**62,906**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.02	$83.66
Bus	$3.79	$79.40
Total	**$4.30**	**$80.72**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.31	0.2	2.4
Bus	$10.23	0.4	7.8
Total	**$13.18**	**0.3**	**6.1**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofdelano.org/
1015 Eleventh Avenue
Delano, CA 93216

City of Delano

2016 Annual Agency Profile

Transportation Manager: Ms. Viviana Zamora

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Delano, CA

10 **Square Miles**
54,372 **Population**
471 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA, 79 Bakersfield, CA

Service Area Statistics

50 **Square Miles**
52,000 **Population**

Service Consumption

130,448 **Annual Unlinked Trips (UPT)**

Service Supplied

263,425 **Annual Vehicle Revenue Miles (VRM)**
19,266 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90238
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$148,039	8.4%
Local Funds	$801,421	45.7%
State Funds	$0	0.0%
Federal Assistance	$804,421	45.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,753,881**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$131,142	20.7%
State Funds	$76,654	12.1%
Federal Assistance	$426,738	67.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$634,534**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	1	-	$263,103	$8,820	$8,151	4,158	55,749	2,029	1.6
Demand Response	4	-	$613,908	$55,541	$161,683	19,447	56,114	6,741	4.6
Bus	4	-	$876,870	$83,678	$464,700	106,843	151,562	10,496	3.7
Total	**9**	**-**	**$1,753,881**	**$148,039**	**$634,534**	**130,448**	**263,425**	**19,266**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.72	$129.67
Demand Response	$10.94	$91.07
Bus	$5.79	$83.54
Total	**$6.66**	**$91.04**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$63.28	0.1	2.1
Demand Response	$31.57	0.4	2.9
Bus	$8.21	0.7	10.2
Total	**$13.45**	**0.5**	**6.8**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vistatransit.org/
1011 N Coronado Drive
Sierra Vista, AZ 85635-6334

City of Sierra Vista

2016 Annual Agency Profile

Operations Manager : Mr. Richard Cayer

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ

30 **Square Miles**
52,745 **Population**
480 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

152 **Square Miles**
45,166 **Population**

Service Consumption

156,673 **Annual Unlinked Trips (UPT)**

Service Supplied

211,038 **Annual Vehicle Revenue Miles (VRM)**
19,529 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90239
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$110,406	10.1%
Local Funds	$422,494	38.6%
State Funds	$0	0.0%
Federal Assistance	$561,748	51.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,094,648**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,996	20.0%
State Funds	$0	0.0%
Federal Assistance	$15,982	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$19,978**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$240,823	$18,299	$0	8,265	47,178	6,225	5.8
Bus	5	-	$853,825	$92,107	$19,978	148,408	163,860	13,304	5.9
Total	**8**	**-**	**$1,094,648**	**$110,406**	**$19,978**	**156,673**	**211,038**	**19,529**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.10	$38.69
Bus	$5.21	$64.18
Total	**$5.19**	**$56.05**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.14	0.2	1.3
Bus	$5.75	0.9	11.2
Total	**$6.99**	**0.7**	**8.0**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mauicounty.gov/
2145 Kaohu Street
Suite 102
Wailuku, HI 96793

County of Maui - Dept. of Transportation

2016 Annual Agency Profile

Director of Transportation: Mr. Don Medeiros

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI
17 **Square Miles**
55,934 **Population**
463 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Hawaii Non-UZA

Service Consumption

24,743,392 **Annual Passenger Miles (PMT)**
2,615,685 **Annual Unlinked Trips (UPT)**
7,820 **Average Weekday Unlinked Trips**
5,899 **Average Saturday Unlinked Trips**
5,465 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90241
Reporter Type: Full Reporter

Service Area Statistics

727 **Square Miles**
78,110 **Population**

Service Supplied

2,955,265 **Annual Vehicle Revenue Miles (VRM)**
211,875 **Annual Vehicle Revenue Hours (VRH)**
79 **Vehicles Operated in Maximum Service (VOMS)**
132 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,628,546	15.6%
Local Funds	$13,763,891	81.5%
State Funds	$0	0.0%
Federal Assistance	$500,000	3.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$16,892,437**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,652,810	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,652,810**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$200,675	1.2%
Materials and Supplies	$10,238	0.1%
Purchased Transportation	$16,654,905	98.6%
Other Operating Expenses	$26,619	0.2%
Total Operating Expenses	**$16,892,437**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	7	$0	$0	$0	$0	$0
Demand Response	-	56	$190,000	$0	$750,000	$0	$940,000
Bus	-	16	$0	$0	$712,810	$0	$712,810
Total	**-**	**79**	**$190,000**	**$0**	**$1,462,810**	**$0**	**$1,652,810**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,004,625	$217,192	$0	5,347,051	190,361	164,003	9,393	0.0	10	7	30.0%	9.0
Demand Response	$8,026,664	$61,130	$940,000	2,943,803	420,126	1,448,671	116,654	0.0	87	56	35.6%	7.6
Bus	$7,861,148	$2,350,224	$712,810	16,452,538	2,005,198	1,342,591	85,828	0.0	35	16	54.3%	6.1
Total	**$16,892,437**	**$2,628,546**	**$1,652,810**	**24,743,392**	**2,615,685**	**2,955,265**	**211,875**	**0.0**	**132**	**79**	**40.2%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.13	$106.95
Demand Response	$5.54	$68.81
Bus	$5.86	$91.59
Total	**$5.72**	**$79.73**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.19	$5.28	1.2	20.3
Demand Response	$2.73	$19.11	0.3	3.6
Bus	$0.48	$3.92	1.5	23.4
Total	**$0.68**	**$6.46**	**0.9**	**12.3**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lvmonorail.com/
3900 Paradise Rd.
Suite 260
Las Vegas, NV 89169

Las Vegas Monorail Company

2016 Annual Agency Profile

Chief Financial Officer: Mr. Terry Cordell

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**

Service Consumption

10,286,199 **Annual Passenger Miles (PMT)**
4,940,323 **Annual Unlinked Trips (UPT)**
12,621 **Average Weekday Unlinked Trips**
15,464 **Average Saturday Unlinked Trips**
12,999 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90242
Reporter Type: Full Reporter

Service Area Statistics

280 **Square Miles**
1,785,303 **Population**

Service Supplied

1,867,222 **Annual Vehicle Revenue Miles (VRM)**
144,697 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,988,891	98.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$358,121	1.8%
Total Operating Funds Expended	$20,347,012	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$449,425	30.8%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$1,009,863	69.2%
Total Capital Funds Expended	$1,459,288	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,559,340	48.8%
Materials and Supplies	$2,651,879	13.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$7,359,949	37.6%
Total Operating Expenses	$19,571,168	100.0%
Reconciling OE Cash Expenditures	$775,844	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Monorail/Automated	24	-	$0	$194,778	$23,863	$1,240,647	$1,459,288
Total	24	-	$0	$194,778	$23,863	$1,240,647	$1,459,288

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Monorail/Automated	$19,571,168	$21,475,856	$1,459,288	10,286,199	4,940,323	1,867,222	144,697	7.7	36	24	33.3%	12.0
Total	$19,571,168	$21,475,856	$1,459,288	10,286,199	4,940,323	1,867,222	144,697	7.7	36	24	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	$10.48	$135.26
Total	$10.48	$135.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	$1.90	$3.96	2.7	34.1
Total	$1.90	$3.96	2.6	34.1

Operating Expense per Vehicle Revenue Mile: Monorail/Automated

Operating Expense per Passenger Mile: Monorail/Automated

Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.easylift.org/
53 Cass Place
Suite D
Goleta, CA 93117

Easy Lift Transportation

2016 Annual Agency Profile

Risk Management : Ms. Kristina Lauterio

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Barbara, CA

56 **Square Miles**
195,861 **Population**
184 **Pop. Rank out of 498 UZAs**

Service Area Statistics

54 **Square Miles**
178,200 **Population**

Service Consumption

71,285 **Annual Unlinked Trips (UPT)**

Service Supplied

662,239 **Annual Vehicle Revenue Miles (VRM)**
35,475 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90243
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$999,598	43.6%
Local Funds	$928,493	40.5%
State Funds	$52,789	2.3%
Federal Assistance	$0	0.0%
Other Funds	$311,172	13.6%
Total Operating Funds Expended	**$2,292,052**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	25	-	$2,292,052	$999,598	$0	71,285	662,239	35,475	3.7
Total	**25**	**-**	**$2,292,052**	**$999,598**	**$0**	**71,285**	**662,239**	**35,475**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.46	$64.61
Total	**$3.46**	**$64.61**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.15	0.1	2.0
Total	**$32.15**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.tulare.ca.us/local_government/departments/administ
411 East Kern Ave
Tulare, CA 93274

City of Tulare

2016 Annual Agency Profile

Finance Director & Treasurer: Ms. Darlene Thompson

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA

63	**Square Miles**
219,454	**Population**
162	**Pop. Rank out of 498 UZAs**

Service Consumption

1,659,846	**Annual Passenger Miles (PMT)**
383,345	**Annual Unlinked Trips (UPT)**
1,628	**Average Weekday Unlinked Trips**
924	**Average Saturday Unlinked Trips**
545	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90244
Reporter Type: Full Reporter

Service Area Statistics

21	**Square Miles**
63,515	**Population**

Service Supplied

654,756	**Annual Vehicle Revenue Miles (VRM)**
37,945	**Annual Vehicle Revenue Hours (VRH)**
10	**Vehicles Operated in Maximum Service (VOMS)**
16	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$333,238	11.8%
Local Funds	$2,285,805	80.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$205,920	7.3%
Total Operating Funds Expended	**$2,824,963**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$232,124	10.9%
State Funds	$1,898,061	89.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,130,185**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$122,140	4.3%
Materials and Supplies	$298,101	10.6%
Purchased Transportation	$2,198,152	77.8%
Other Operating Expenses	$205,648	7.3%
Total Operating Expenses	**$2,824,041**	100.0%
Reconciling OE Cash Expenditures	$922	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	3	$0	$0	$0	$0	$0
Bus	-	7	$1,913,439	$0	$216,746	$0	$2,130,185
Total	**-**	**10**	**$1,913,439**	**$0**	**$216,746**	**$0**	**$2,130,185**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$595,369	$48,262	$0	119,257	19,045	78,474	7,344	0.0	5	3	40.0%	7.8
Bus	$2,228,672	$284,976	$2,130,185	1,540,589	364,300	576,282	30,601	0.0	11	7	36.4%	5.8
Total	**$2,824,041**	**$333,238**	**$2,130,185**	**1,659,846**	**383,345**	**654,756**	**37,945**	**0.0**	**16**	**10**	**37.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.59	$81.07
Bus	$3.87	$72.83
Total	**$4.31**	**$74.42**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.99	$31.26	0.2	2.6
Bus	$1.45	$6.12	0.6	11.9
Total	**$1.70**	**$7.37**	**0.6**	**10.1**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Agoura Hills

2016 Annual Agency Profile

http://ci.agoura-hills.ca.us/visitors/alternative-transportation
30001 Ladyface Court
Agoura Hills, CA 91301

Director of Community Services: Mrs. Amy Brink

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
20,330 **Population**

Service Consumption

10,880 **Annual Unlinked Trips (UPT)**

Service Supplied

69,198 **Annual Vehicle Revenue Miles (VRM)**
5,163 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90246
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,628	5.9%
Local Funds	$311,353	94.1%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$330,981**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	6 [1]	$276,986 [1]	$19,628	$0 [1]	10,880	69,198	5,163	4.2
Total	**-**	**6**	**$276,986**	**$19,628**	**$0**	**10,880**	**69,198**	**5,163**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.00	$53.65
Total	**$4.00**	**$53.65**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.46	0.2	2.1
Total	**$25.46**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in this report for mode DR/PT.

http://www.cityofalhambra.org
111 South First Street
Alhambra, CA 91801

City of Alhambra

2016 Annual Agency Profile

Project Manager, Southland Transit: Ms. Diana Do

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
83,089 **Population**

Service Consumption

596,024 **Annual Unlinked Trips (UPT)**

Service Supplied

289,560 **Annual Vehicle Revenue Miles (VRM)**
31,503 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90247
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$130,151	6.8%
Local Funds	$1,793,326	93.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,923,477**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	8	$826,557	$0	$0	43,796	119,797	14,950	6.5
Bus	-	9	$982,316	$130,151	$0	552,228	169,763	16,553	8.7
Total	**-**	**17**	**$1,808,873**	**$130,151**	**$0**	**596,024**	**289,560**	**31,503**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.90	$55.29
Bus	$5.79	$59.34
Total	**$6.25**	**$57.42**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.87	0.4	2.9
Bus	$1.78	3.3	33.4
Total	**$3.03**	**2.1**	**18.9**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofavalon.com
410 Avalon Canyon Road
Avalon, CA 90704

City of Avalon

2016 Annual Agency Profile

Administrative Analyst: Ms. Audra McDonald

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
3,801 **Population**

Service Consumption

91,047 **Annual Unlinked Trips (UPT)**

Service Supplied

44,874 **Annual Vehicle Revenue Miles (VRM)**
6,582 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90249
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$178,523	28.0%
Local Funds	$458,617	72.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$637,140**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,391,580	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,391,580**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$9,093	$618	$91,723	191	500	380	1.0
Demand Response - Taxi	-	13	$385,110	$39,580	$0	21,148	29,897	3,356	0.0
Bus	-	2	$238,372	$138,325	$1,299,857	69,708	14,477	2,846	1.0
Total	**-**	**17**	**$632,575**	**$178,523**	**$1,391,580**	**91,047**	**44,874**	**6,582**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$18.19	$23.93
Demand Response - Taxi	$12.88	$114.75
Bus	$16.47	$83.76
Total	**$14.10**	**$96.11**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$47.61	0.4	0.5
Demand Response - Taxi	$18.21	0.7	6.3
Bus	$3.42	4.8	24.5
Total	**$6.95**	**2.0**	**13.8**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response - Taxi

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.azusa.ca.us
213 E. Foothill Blvd.
Azusa, CA 91702

City of Azusa

2016 Annual Agency Profile

Senior Management Analyst: Ms. Nikki Miller

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
46,361 **Population**

Service Consumption

35,123 **Annual Unlinked Trips (UPT)**

Service Supplied

101,187 **Annual Vehicle Revenue Miles (VRM)**
9,278 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90250
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,147	1.5%
Local Funds	$1,027,564	98.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,042,711**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$1,042,711	$15,147	$0	35,123	101,187	9,278	8.0
Total	**6**	**-**	**$1,042,711**	**$15,147**	**$0**	**35,123**	**101,187**	**9,278**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.30	$112.39
Total	**$10.30**	**$112.39**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.69	0.4	3.8
Total	**$29.69**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.baldwinpark.com/
14403 E. pacific Avenue
Baldwin Park, CA 91706

City of Baldwin Park, Baldwin Park Transit

2016 Annual Agency Profile

Engineering Manager: Mr. Sam Gutierrez

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
76,056 **Population**

Service Consumption

156,914 **Annual Unlinked Trips (UPT)**

Service Supplied

240,808 **Annual Vehicle Revenue Miles (VRM)**
21,022 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90251
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$84,992	6.6%
Local Funds	$1,201,673	93.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,286,665**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$294,497	$3,481	$0	17,174	45,774	4,656	8.0
Bus	-	6	$943,426	$81,511	$0	139,740	195,034	16,366	6.1
Total	**-**	**8**	**$1,237,923**	**$84,992**	**$0**	**156,914**	**240,808**	**21,022**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.43	$63.25
Bus	$4.84	$57.65
Total	**$5.14**	**$58.89**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.15	0.4	3.7
Bus	$6.75	0.7	8.5
Total	**$7.89**	**0.7**	**7.5**

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofbell.org
6250 Pine Ave.
Bell, CA 90201

City of Bell

2016 Annual Agency Profile

Administrative Specialist: Ms. Melissa Gomez

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

3 **Square Miles**
35,731 **Population**

Service Consumption

65,784 **Annual Unlinked Trips (UPT)**

Service Supplied

77,119 **Annual Vehicle Revenue Miles (VRM)**
6,425 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90252
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$26,925	7.7%
Local Funds	$323,546	92.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$350,471**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$91,788	$0	$0	5,778	17,331	2,371	7.0
Demand Response - Taxi	-	5	$30,899	$1,883	$0	7,343	25,925	705	0.0
Bus	-	1	$150,565	$25,042	$0	52,663	33,863	3,349	2.0
Total	**-**	**9**	**$273,252**	**$26,925**	**$0**	**65,784**	**77,119**	**6,425**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.30	$38.71
Demand Response - Taxi	$1.19	$43.83
Bus	$4.45	$44.96
Total	**$3.54**	**$42.53**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.89	0.3	2.4
Demand Response - Taxi	$4.21	0.3	10.4
Bus	$2.86	1.6	15.7
Total	**$4.15**	**0.9**	**10.2**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response - Taxi

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bellgardens.org
7100 Garfield Ave
Bell Gardens, CA 90201

City of Bell Gardens

2016 Annual Agency Profile

Transportation Analyst: Mr. Hugo Alvarado

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
42,889 **Population**

Service Consumption

201,811 **Annual Unlinked Trips (UPT)**

Service Supplied

148,904 **Annual Vehicle Revenue Miles (VRM)**
15,620 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90253
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$72,147	6.5%
Local Funds	$1,030,467	93.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,102,614**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$515,585	$20,802	$0	38,926	52,307	6,380	7.3
Bus	-	3	$576,629	$51,345	$0	162,885	96,597	9,240	8.0
Total	**-**	**6**	**$1,092,214**	**$72,147**	**$0**	**201,811**	**148,904**	**15,620**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.86	$80.81
Bus	$5.97	$62.41
Total	**$7.34**	**$69.92**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.25	0.7	6.1
Bus	$3.54	1.7	17.6
Total	**$5.41**	**1.4**	**12.9**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bellflower.org
1660 Civic Center Drive
Bellflower, CA 90706

City of Bellflower

2016 Annual Agency Profile

Director of Parks and Recreation: Mr. PJ Mellana

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
78,106 **Population**

Service Consumption

88,863 **Annual Unlinked Trips (UPT)**

Service Supplied

108,835 **Annual Vehicle Revenue Miles (VRM)**
8,688 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90254
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$57,490	8.6%
Local Funds	$594,454	89.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$15,646	2.3%
Total Operating Funds Expended	**$667,590**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$110,835	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,835**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$255,571	$13,058	$0	9,155	35,530	3,618	8.0
Bus	-	2	$408,725	$44,432	$110,835	79,708	73,305	5,070	8.0
Total	**-**	**4**	**$664,296**	**$57,490**	**$110,835**	**88,863**	**108,835**	**8,688**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.19	$70.64
Bus	$5.58	$80.62
Total	**$6.10**	**$76.46**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.92	0.3	2.5
Bus	$5.13	1.1	15.7
Total	**$7.48**	**0.8**	**10.2**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.beverlyhills.org
455 North Rexford Drive
Beverly Hills, CA 90210

City of Beverly Hills

2016 Annual Agency Profile

Deputy Director of Transportation: Mr. Aaron Kunz

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
34,833 **Population**

Service Consumption

11,608 **Annual Unlinked Trips (UPT)**

Service Supplied

33,206 **Annual Vehicle Revenue Miles (VRM)**
7,272 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90255
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$614,861	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$614,861**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	4	$572,885	$0	$0	11,608	33,206	7,272	7.0
Total	**-**	**4**	**$572,885**	**$0**	**$0**	**11,608**	**33,206**	**7,272**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$17.25	$78.78
Total	**$17.25**	**$78.78**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.35	0.4	1.6
Total	**$49.35**	**0.3**	**1.6**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.burbankca.gov
150 North Third Street
Burbank, CA 91502

City of Burbank

2016 Annual Agency Profile

Deputy City Planner: Mr. David Kriske

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
105,319 **Population**

Service Consumption

255,571 **Annual Unlinked Trips (UPT)**

Service Supplied

313,510 **Annual Vehicle Revenue Miles (VRM)**
26,533 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90256
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$266,054	14.7%
Local Funds	$1,537,967	85.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$1,804,021	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	14	$1,723,239	$266,054	$0	255,571	313,510	26,533	10.4
Total	-	14	$1,723,239	$266,054	$0	255,571	313,510	26,533	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.50	$64.95
Total	$5.50	$64.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.74	0.8	9.6
Total	$6.74	0.8	9.6

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofcalabasas.com
100 Civic Center Way
Calabasas, CA 91302

City of Calabasas

2016 Annual Agency Profile

Director of Public Works: Mr. Robert Yalda

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
24,153 **Population**

Service Consumption

169,305 **Annual Unlinked Trips (UPT)**

Service Supplied

188,279 **Annual Vehicle Revenue Miles (VRM)**
13,677 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90257
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$33,300	4.5%
Local Funds	$700,242	95.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$733,542**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	1	$115,366	$4,860	$0	1,944	15,013	2,159	7.0
Bus	-	11	$612,978	$28,440	$0	167,361	173,266	11,518	11.4
Total	**-**	**12**	**$728,344**	**$33,300**	**$0**	**169,305**	**188,279**	**13,677**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.68	$53.43
Bus	$3.54	$53.22
Total	**$3.87**	**$53.25**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$59.34	0.1	0.9
Bus	$3.66	1.0	14.5
Total	**$4.30**	**0.9**	**12.4**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.carson.ca.us
801 E. Carson Street
Carson, CA 90745

City of Carson

2016 Annual Agency Profile

Senior Clerk: Ms. Grace Cruz

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

19 **Square Miles**
91,714 **Population**

Service Consumption

361,628 **Annual Unlinked Trips (UPT)**

Service Supplied

452,652 **Annual Vehicle Revenue Miles (VRM)**
34,042 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90258
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$204,894	7.2%
Local Funds	$1,732,683	61.1%
State Funds	$899,774	31.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,837,351**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	8	$561,321	$76,454	$0	53,260	97,626	5,440	0.0
Bus	-	7	$2,181,276	$128,440	$0	308,368	355,026	28,602	4.8
Total	**-**	**15**	**$2,742,597**	**$204,894**	**$0**	**361,628**	**452,652**	**34,042**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$5.75	$103.18
Bus	$6.14	$76.26
Total	**$6.06**	**$80.57**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.54	0.6	9.8
Bus	$7.07	0.9	10.8
Total	**$7.58**	**0.8**	**10.6**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response - Taxi

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cerritos.us
18125 Bloomfield Avenue
Cerritos, CA 90703

City of Cerritos

2016 Annual Agency Profile

Advance Planning Manager: Ms. Kristin Aguila

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
50,004 **Population**

Service Consumption

162,338 **Annual Unlinked Trips (UPT)**

Service Supplied

228,423 **Annual Vehicle Revenue Miles (VRM)**
17,239 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90259
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$83,140	5.6%
Local Funds	$1,396,107	94.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$1,479,247	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	10	$263,086	$18,017	$0	14,842	54,305	3,993	0.0
Bus	-	5	$1,182,957	$65,123	$0	147,496	174,118	13,246	11.0
Total	-	15	$1,446,043	$83,140	$0	162,338	228,423	17,239	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.84	$65.89
Bus	$6.79	$89.31
Total	$6.33	$83.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$17.73	0.3	3.7
Bus	$8.02	0.9	11.1
Total	$8.91	0.7	9.4

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.comptoncity.org
205 South Willowbrook Avenue
Compton, CA 90220

Compton Renaissance Transit Service

2016 Annual Agency Profile

Project Manager: Mr. John Strickland

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
96,455 **Population**

Service Consumption

115,640 **Annual Unlinked Trips (UPT)**

Service Supplied

161,540 **Annual Vehicle Revenue Miles (VRM)**
13,130 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90260
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$183,128	14.5%
Local Funds	$1,079,554	85.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,262,682**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$101,016	$6,992	$0	14,911	21,001	1,320	3.0
Bus	-	5	$1,143,072	$176,136	$0	100,729	140,539	11,810	2.7
Total	**2**	**5**	**$1,244,088**	**$183,128**	**$0**	**115,640**	**161,540**	**13,130**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.81	$76.53
Bus	$8.13	$96.79
Total	**$7.70**	**$94.75**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.77	0.7	11.3
Bus	$11.35	0.7	8.5
Total	**$10.76**	**0.7**	**8.8**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.covinaca.gov
125 E. College Street
Covina, CA 91723

City of Covina

2016 Annual Agency Profile

Public Works Director: Ms. Siobhan Foster

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
48,508 **Population**

Service Consumption

18,693 **Annual Unlinked Trips (UPT)**

Service Supplied

57,961 **Annual Vehicle Revenue Miles (VRM)**
5,775 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90261
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,140	1.3%
Local Funds	$319,626	98.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$323,766	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	4	$315,921	$4,140	$0	18,693	57,961	5,775	5.0
Total	-	4	$315,921	$4,140	$0	18,693	57,961	5,775	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.45	$54.70
Total	$5.45	$54.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.90	0.3	3.2
Total	$16.90	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofcudahy.com
5220 Santa Ana St.
Cudahy, CA 90201

City of Cudahy

2016 Annual Agency Profile

Transportation Analyst: Mr. Hugo Alvarado

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
24,103 **Population**

Service Consumption

144,249 **Annual Unlinked Trips (UPT)**

Service Supplied

42,086 **Annual Vehicle Revenue Miles (VRM)**
3,864 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90262
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$221,914	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$221,914**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	5	$33,460	$0	$0	3,378	7,779	513	0.0
Bus	-	1	$176,103	$0	$0	140,871	34,307	3,351	7.0
Total	**-**	**6**	**$209,563**	**$0**	**$0**	**144,249**	**42,086**	**3,864**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.30	$65.22
Bus	$5.13	$52.55
Total	**$4.98**	**$54.23**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.91	0.4	6.6
Bus	$1.25	4.1	42.0
Total	**$1.45**	**3.4**	**37.3**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response - Taxi

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.downeyca.org
11111 Brookshire Ave.
Downey, CA 90241

City of Downey

2016 Annual Agency Profile

Director of Parks & Recreation: Ms. Pamela Passow

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
110,000 **Population**

Service Consumption

228,632 **Annual Unlinked Trips (UPT)**

Service Supplied

222,466 **Annual Vehicle Revenue Miles (VRM)**
21,735 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90263
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$72,318	2.7%
Local Funds	$0	0.0%
State Funds	$2,605,564	97.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,677,882**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$1,107,563	$8,236	$0	32,017	78,787	7,791	8.4
Bus	-	6	$1,127,292	$64,082	$0	196,615	143,679	13,944	8.0
Total	**10**	**6**	**$2,234,855**	**$72,318**	**$0**	**228,632**	**222,466**	**21,735**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.06	$142.16
Bus	$7.85	$80.84
Total	**$10.05**	**$102.82**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.59	0.4	4.1
Bus	$5.73	1.4	14.1
Total	**$9.77**	**1.0**	**10.5**

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.accessduarte.com
1600 Huntington Drive
Duarte, CA 91010

City of Duarte

2016 Annual Agency Profile

Transit Supervisor: Mr. David Rendon

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
21,724 **Population**

Service Consumption

200,568 **Annual Unlinked Trips (UPT)**

Service Supplied

79,037 **Annual Vehicle Revenue Miles (VRM)**
6,758 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90264
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$376,375	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$376,375**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$376,375	$0	$0	200,568	79,037	6,758	12.5
Total	**2**	**-**	**$376,375**	**$0**	**$0**	**200,568**	**79,037**	**6,758**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.76	$55.69
Total	**$4.76**	**$55.69**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.88	2.5	29.7
Total	**$1.88**	**2.5**	**29.7**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of El Monte Transportation Division

2016 Annual Agency Profile

http://www.ci.el-monte.ca.us/government/publicworks/transportati
3990 Arden Drive
El Monte, CA 91731

Transportation Operations Manager: Mrs. Gwynn Stevens

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
201,889 **Population**

Service Consumption

633,196 **Annual Unlinked Trips (UPT)**

Service Supplied

354,865 **Annual Vehicle Revenue Miles (VRM)**
34,908 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90265
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$223,430	7.5%
Local Funds	$0	0.0%
State Funds	$2,751,895	92.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,975,325**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	5	$1,070,822	$12,828	$0	25,975	95,719	9,174	7.3
Bus	2	5	$1,829,917	$210,602	$0	607,221	259,146	25,734	8.4
Total	**3**	**10**	**$2,900,739**	**$223,430**	**$0**	**633,196**	**354,865**	**34,908**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.19	$116.72
Bus	$7.06	$71.11
Total	**$8.17**	**$83.10**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.23	0.3	2.8
Bus	$3.01	2.3	23.6
Total	**$4.58**	**1.8**	**18.1**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofglendora.org/transportation
116 E. Foothill Blvd.
Glendora, CA 91741

City of Glendora

2016 Annual Agency Profile

Community Services Director: Ms. La Shawn Butler

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
51,290 **Population**

Service Consumption

48,590 **Annual Unlinked Trips (UPT)**

Service Supplied

156,568 **Annual Vehicle Revenue Miles (VRM)**
14,646 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90266
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$26,342	3.7%
Local Funds	$676,442	96.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$702,784**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$381,937	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$381,937**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	10	$491,310	$18,439	$267,356	27,744	103,955	10,291	4.4
Bus	-	3	$211,474	$7,903	$114,581	20,846	52,613	4,355	2.5
Total	**-**	**13**	**$702,784**	**$26,342**	**$381,937**	**48,590**	**156,568**	**14,646**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.73	$47.74
Bus	$4.02	$48.56
Total	**$4.49**	**$47.98**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.71	0.3	2.7
Bus	$10.14	0.4	4.8
Total	**$14.46**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hpca.gov
6550 Miles Avenue
Huntington Park, CA 90255

City of Huntington Park

2016 Annual Agency Profile

Senior Management Analyst: Mr. Art Cueto

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

3 **Square Miles**
59,430 **Population**

Service Consumption

196,442 **Annual Unlinked Trips (UPT)**

Service Supplied

280,561 **Annual Vehicle Revenue Miles (VRM)**
26,529 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90267
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$98,119	5.0%
Local Funds	$1,857,698	95.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,955,817**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$252,908	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$252,908**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	12	$461,128	$33,345	$0	19,412	172,727	10,746	0.0
Bus	-	5	$1,165,312	$64,774	$252,908	177,030	107,834	15,783	3.9
Total	**-**	**17**	**$1,626,440**	**$98,119**	**$252,908**	**196,442**	**280,561**	**26,529**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.67	$42.91
Bus	$10.81	$73.83
Total	**$5.80**	**$61.31**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$23.75	0.1	1.8
Bus	$6.58	1.6	11.2
Total	**$8.28**	**0.7**	**7.4**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response - Taxi

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofinglewood.org
One Manchester Blvd.
Inglewood, CA 90301

City of Inglewood

2016 Annual Agency Profile

Director: Ms. Sabrina Barnes

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

21 **Square Miles**
220,857 **Population**

Service Consumption

59,983 **Annual Unlinked Trips (UPT)**

Service Supplied

139,535 **Annual Vehicle Revenue Miles (VRM)**
13,086 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90268
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$32,321	3.0%
Local Funds	$1,060,245	97.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,092,566**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$808,189	$4,207	$0	38,528	87,299	9,424	8.1
Demand Response - Taxi	-	8	$137,632	$28,114	$0	11,370	36,277	2,294	0.0
Bus	1	-	$89,376	$0	$0	10,085	15,959	1,368	6.0
Total	**9**	**8**	**$1,035,197**	**$32,321**	**$0**	**59,983**	**139,535**	**13,086**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.26	$85.76
Demand Response - Taxi	$3.79	$60.00
Bus	$5.60	$65.33
Total	**$7.42**	**$79.11**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.98	0.4	4.1
Demand Response - Taxi	$12.10	0.3	5.0
Bus	$8.86	0.6	7.4
Total	**$17.26**	**0.4**	**4.6**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response - Taxi

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lagobus.info
900 South Fremont Avenue
Transit Operations, 9th Floor
Alhambra, CA 91802

Los Angeles County Dept. of Public Works - Athens Shuttle Service

2016 Annual Agency Profile

Transit Analyst: Mr. John Zeigler

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
23,159 **Population**

Service Consumption

79,194 **Annual Unlinked Trips (UPT)**

Service Supplied

37,572 **Annual Vehicle Revenue Miles (VRM)**
3,286 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90269
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,061	4.2%
Local Funds	$206,342	95.8%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$215,403**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$205,404	$9,061	$0	79,194	37,572	3,286	0.0
Total	**-**	**1**	**$205,404**	**$9,061**	**$0**	**79,194**	**37,572**	**3,286**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.47	$62.51
Total	**$5.47**	**$62.51**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.59	2.1	24.1
Total	**$2.59**	**2.1**	**24.1**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.lacounty.gov
900 S. Fremont Ave.
Alhambra, CA 91803

Los Angeles County Department of Public Works - Avocado Heights

2016 Annual Agency Profile

Transit Analyst: Ms. Vanessa Rachal

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
15,500 **Population**

Service Consumption

60,687 **Annual Unlinked Trips (UPT)**

Service Supplied

36,945 **Annual Vehicle Revenue Miles (VRM)**
4,130 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90270
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,766	4.5%
Local Funds	$227,909	95.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$238,675	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$190,366	$10,766	$0	60,687	36,945	4,130	2.0
Total	-	1	$190,366	$10,766	$0	60,687	36,945	4,130	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.15	$46.09
Total	$5.15	$46.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.14	1.6	14.7
Total	$3.14	1.6	14.7

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.lacounty.gov
900 S. Fremont Ave.
Alhambra, CA 91803

Los Angeles County Department of Public Works - East L.A.

2016 Annual Agency Profile

Assistant Transit Analyst: Mr. Jordan Catanese

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
126,496 **Population**

Service Consumption

1,084,572 **Annual Unlinked Trips (UPT)**

Service Supplied

334,622 **Annual Vehicle Revenue Miles (VRM)**
37,781 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90271
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$183,332	10.4%
Local Funds	$1,573,313	89.6%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,756,645**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	7	$428,721	$7,693	$0	18,417	82,277	8,201	8.0
Bus	-	6	$1,260,324	$175,639	$0	1,066,155	252,345	29,580	16.0
Total	**-**	**13**	**$1,689,045**	**$183,332**	**$0**	**1,084,572**	**334,622**	**37,781**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.21	$52.28
Bus	$4.99	$42.61
Total	**$5.05**	**$44.71**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.28	0.2	2.3
Bus	$1.18	4.2	36.0
Total	**$1.56**	**3.2**	**28.7**

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.lacounty.gov
900 S. Fremont Ave.
Alhambra, CA 91803

Los Angeles County Department of Public Works - East Valinda

2016 Annual Agency Profile

Transit Analyst: Ms. Vanessa Rachal

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
22,822 **Population**

Service Consumption

62,569 **Annual Unlinked Trips (UPT)**

Service Supplied

52,030 **Annual Vehicle Revenue Miles (VRM)**
4,688 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90272
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,785	4.7%
Local Funds	$239,181	95.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$250,966**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$199,310	$11,785	$0	62,569	52,030	4,688	0.0
Total	**-**	**1**	**$199,310**	**$11,785**	**$0**	**62,569**	**52,030**	**4,688**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.83	$42.51
Total	**$3.83**	**$42.51**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.19	1.2	13.4
Total	**$3.19**	**1.2**	**13.3**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.lacounty.gov
900 S. Fremont Ave.
Alhambra, CA 91803

Los Angeles County Dept. of Public Works - Florence-Firestone

2016 Annual Agency Profile

Transit Analyst: Ms. Vanessa Rachal

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
63,387 **Population**

Service Consumption

244,661 **Annual Unlinked Trips (UPT)**

Service Supplied

57,194 **Annual Vehicle Revenue Miles (VRM)**
6,572 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90273
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$27,382	7.0%
Local Funds	$362,363	93.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$389,745**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$353,402	$27,382	$0	244,661	57,194	6,572	2.0
Total	**-**	**2**	**$353,402**	**$27,382**	**$0**	**244,661**	**57,194**	**6,572**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.18	$53.77
Total	**$6.18**	**$53.77**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.44	4.3	37.2
Total	**$1.44**	**4.3**	**37.2**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lagobus.info
900 South Fremont Avenue
Transit Operations, 9th Floor
Alhambra, CA 91802

Los Angeles County Dept. of Public Works - King Medical Center Shuttle Service

2016 Annual Agency Profile

Transit Analyst: Mr. John Zeigler

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
12,358 **Population**

Service Consumption

51,793 **Annual Unlinked Trips (UPT)**

Service Supplied

18,245 **Annual Vehicle Revenue Miles (VRM)**
3,284 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90274
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$172,206	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$172,206**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$162,206	$0	$0	51,793	18,245	3,284	0.0
Total	**-**	**1**	**$162,206**	**$0**	**$0**	**51,793**	**18,245**	**3,284**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.89	$49.39
Total	**$8.89**	**$49.39**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.13	2.8	15.8
Total	**$3.13**	**2.8**	**15.8**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lagobus.info
900 South Fremont Avenue
Transit Operations, 9th Floor
Alhambra, CA 91802

Los Angeles County Dept. of Public Works - Lennox Shuttle

2016 Annual Agency Profile

Transit Analyst: Mr. John Zeigler

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
27,897 **Population**

Service Consumption

80,753 **Annual Unlinked Trips (UPT)**

Service Supplied

30,841 **Annual Vehicle Revenue Miles (VRM)**
3,286 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90275
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,784	6.7%
Local Funds	$192,232	93.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$206,016**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$196,016	$13,784	$0	80,753	30,841	3,286	0.0
Total	**-**	**1**	**$196,016**	**$13,784**	**$0**	**80,753**	**30,841**	**3,286**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.36	$59.65
Total	**$6.36**	**$59.65**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.43	2.6	24.6
Total	**$2.43**	**2.6**	**24.6**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.lacounty.gov
900 S. Fremont Avenue
Alhambra, CA 91803

Los Angeles County Department of Public Works - South Whittier

2016 Annual Agency Profile

Transit Analyst: Ms. Vanessa Rachal

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
57,156 **Population**

Service Consumption

258,498 **Annual Unlinked Trips (UPT)**

Service Supplied

157,348 **Annual Vehicle Revenue Miles (VRM)**
12,846 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90276
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$43,194	6.1%
Local Funds	$665,075	93.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$708,269**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	4	$691,184	$43,194	$0	258,498	157,348	12,846	3.6
Total	**-**	**4**	**$691,184**	**$43,194**	**$0**	**258,498**	**157,348**	**12,846**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.39	$53.81
Total	**$4.39**	**$53.81**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.67	1.6	20.1
Total	**$2.67**	**1.6**	**20.1**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.lacounty.gov
900 S. Fremont Avenue
Alhambra, CA 91803

Los Angeles County Department of Public Works - Whittier

2016 Annual Agency Profile

Assistant Transit Analyst: Mr. Jordan Catanese

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
284,527 **Population**

Service Consumption

36,890 **Annual Unlinked Trips (UPT)**

Service Supplied

233,850 **Annual Vehicle Revenue Miles (VRM)**
17,121 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90277
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,460	1.9%
Local Funds	$891,426	98.1%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$908,886**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	9	$865,133	$17,460	$0	36,890	233,850	17,121	7.6
Total	**-**	**9**	**$865,133**	**$17,460**	**$0**	**36,890**	**233,850**	**17,121**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.70	$50.53
Total	**$3.70**	**$50.53**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.45	0.2	2.2
Total	**$23.45**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://dpw.lacounty.gov/transit
900 South Fremont Avenue
Alhambra, CA 91802

Los Angeles County Dept. of Public Works - Willowbrook Shuttle

2016 Annual Agency Profile

Transit Analyst: Mr. John Zeigler

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
24,798 **Population**

Service Consumption

75,884 **Annual Unlinked Trips (UPT)**

Service Supplied

82,979 **Annual Vehicle Revenue Miles (VRM)**
6,572 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90278
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,549	3.6%
Local Funds	$359,185	96.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$372,734**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$352,734	$13,549	$0	75,884	82,979	6,572	0.0
Total	**-**	**2**	**$352,734**	**$13,549**	**$0**	**75,884**	**82,979**	**6,572**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.25	$53.67
Total	**$4.25**	**$53.67**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.65	0.9	11.6
Total	**$4.65**	**0.9**	**11.5**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dpw.lacounty.gov/transit/
900 South Fremont Avenue
Alhambra, CA 91802

Los Angeles County Dept. of Public Works - Willowbrook et al.

2016 Annual Agency Profile

Transit Analyst: Ms. Eugenia Thomas

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
179,976 **Population**

Service Consumption

8,974 **Annual Unlinked Trips (UPT)**

Service Supplied

39,150 **Annual Vehicle Revenue Miles (VRM)**
3,652 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90279
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,178	1.8%
Local Funds	$225,025	98.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$229,203**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$227,781	$4,178	$0	8,974	39,150	3,652	5.8
Total	**-**	**3**	**$227,781**	**$4,178**	**$0**	**8,974**	**39,150**	**3,652**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.82	$62.37
Total	**$5.82**	**$62.37**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.38	0.2	2.5
Total	**$25.38**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lawndalecity.org
14727 Burin Avenue
Lawndale, CA 90260

City of Lawndale

2016 Annual Agency Profile

Community Service Manager: Mr. Mike Estes

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
32,769 **Population**

Service Consumption

83,878 **Annual Unlinked Trips (UPT)**

Service Supplied

82,630 **Annual Vehicle Revenue Miles (VRM)**
7,499 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90280
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$32,729	6.6%
Local Funds	$466,754	93.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$499,483	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$414,238	$32,729	$0	83,878	82,630	7,499	3.0
Total	-	2	$414,238	$32,729	$0	83,878	82,630	7,499	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.01	$55.24
Total	$5.01	$55.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.94	1.0	11.2
Total	$4.94	1.0	11.2

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lynwood.ca.us
1130 Bullis Road
Lynwood, CA 90262

City of Lynwood

2016 Annual Agency Profile

Special Projects Manager: Ms. Lorry Hempe

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
72,505 **Population**

Service Consumption

269,202 **Annual Unlinked Trips (UPT)**

Service Supplied

141,787 **Annual Vehicle Revenue Miles (VRM)**
13,376 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90281
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$54,622	7.4%
Local Funds	$687,748	92.6%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$742,370	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	4	$645,672	$54,622	$0	269,202	141,787	13,376	2.6
Total	-	4	$645,672	$54,622	$0	269,202	141,787	13,376	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.55	$48.27
Total	$4.55	$48.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.40	1.9	20.1
Total	$2.40	1.9	20.1

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.malibu.org
23825 Stuart Ranch Road
Malibu, CA 90265

City of Malibu

2016 Annual Agency Profile

Assistant City Manager: Ms. Lisa Soghor

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
12,706 **Population**

Service Consumption

4,790 **Annual Unlinked Trips (UPT)**

Service Supplied

55,137 **Annual Vehicle Revenue Miles (VRM)**
2,753 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90282
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,334	6.8%
Local Funds	$181,644	93.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$194,978	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	9	$137,085	$13,334	$0	4,790	55,137	2,753	0.0
Total	-	9	$137,085	$13,334	$0	4,790	55,137	2,753	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.49	$49.79
Total	$2.49	$49.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$28.62	0.1	1.7
Total	$28.62	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response - Taxi

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.citymb.info
1400 Highland Ave.
Manhattan Beach, CA 90266

City of Manhattan Beach Dial A Ride

2016 Annual Agency Profile

Recreation Services Manager: Ms. Eve Kelso

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
35,818 **Population**

Service Consumption

22,067 **Annual Unlinked Trips (UPT)**

Service Supplied

46,175 **Annual Vehicle Revenue Miles (VRM)**
6,838 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90283
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,109	0.6%
Local Funds	$878,223	99.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$883,332**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$87,464	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$87,464**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$883,332	$5,109	$87,464	22,067	46,175	6,838	2.2
Total	**4**	**-**	**$883,332**	**$5,109**	**$87,464**	**22,067**	**46,175**	**6,838**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$19.13	$129.18
Total	**$19.13**	**$129.18**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.03	0.5	3.2
Total	**$40.03**	**0.5**	**3.2**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmaywood.com
4319 E. Slauson Ave.
Maywood, CA 90270

City of Maywood

2016 Annual Agency Profile

Transportation Analyst: Mr. Hugo Alvarado

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
27,748 **Population**

Service Consumption

77,341 **Annual Unlinked Trips (UPT)**

Service Supplied

40,615 **Annual Vehicle Revenue Miles (VRM)**
6,007 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90284
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$418,044	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$418,044**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$173,387	$0	$0	4,512	12,119	2,482	3.0
Bus	-	2	$208,320	$0	$0	72,829	28,496	3,525	8.5
Total	**-**	**4**	**$381,707**	**$0**	**$0**	**77,341**	**40,615**	**6,007**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.31	$69.86
Bus	$7.31	$59.10
Total	**$9.40**	**$63.54**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.43	0.4	1.8
Bus	$2.86	2.6	20.7
Total	**$4.94**	**1.9**	**12.9**

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmonrovia.org/communitydevelopment/page/transpor
415 S. Ivy Avenue
Monrovia, CA 91016

City of Monrovia

2016 Annual Agency Profile

Facilities Supervisor: Mr. Brian O'Connor

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
36,590 **Population**

Service Consumption

48,613 **Annual Unlinked Trips (UPT)**

Service Supplied

119,389 **Annual Vehicle Revenue Miles (VRM)**
14,115 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90285
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$37,557	4.5%
Local Funds	$799,191	95.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$836,748**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	8	$788,521	$37,557	$0	48,613	119,389	14,115	5.2
Total	**-**	**8**	**$788,521**	**$37,557**	**$0**	**48,613**	**119,389**	**14,115**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.60	$55.86
Total	**$6.60**	**$55.86**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.22	0.4	3.4
Total	**$16.22**	**0.4**	**3.4**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.montereypark.ca.gov
320 W. Newmark Ave.
Monterey Park, CA 91754

City of Monterey Park

2016 Annual Agency Profile

City Manager: Mr. Paul Talbot

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
61,085 **Population**

Service Consumption

341,993 **Annual Unlinked Trips (UPT)**

Service Supplied

248,312 **Annual Vehicle Revenue Miles (VRM)**
22,238 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90286
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$78,626	5.1%
Local Funds	$1,478,282	94.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,556,908**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$73,755	21.7%
State Funds	$266,406	78.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$340,161**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$451,109	$0	$129,269	8,618	25,549	3,387	8.5
Bus	-	6	$1,093,799	$78,626	$210,892	333,375	222,763	18,851	4.4
Total	**3**	**6**	**$1,544,908**	**$78,626**	**$340,161**	**341,993**	**248,312**	**22,238**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$17.66	$133.19
Bus	$4.91	$58.02
Total	**$6.22**	**$69.47**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.35	0.3	2.5
Bus	$3.28	1.5	17.7
Total	**$4.52**	**1.4**	**15.4**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.palosverdes.com/pvtransit/
P.O. Box 2656
Palos Verdes Peninsula, CA 90274

Palos Verdes Peninsula Transit Authority

2016 Annual Agency Profile

Administrator: Mr. Martin Gombert

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
64,272 **Population**

Service Consumption

164,083 **Annual Unlinked Trips (UPT)**

Service Supplied

328,900 **Annual Vehicle Revenue Miles (VRM)**
20,662 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90287
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$326,052	16.0%
Local Funds	$1,696,455	83.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$15,613	0.8%
Total Operating Funds Expended	**$2,038,120**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	6	$230,236	$47,689	$0	11,229	41,783	2,092	0.0
Bus	-	21	$1,794,184	$278,363	$0	152,854	287,117	18,570	6.2
Total	**-**	**27**	**$2,024,420**	**$326,052**	**$0**	**164,083**	**328,900**	**20,662**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$5.51	$110.06
Bus	$6.25	$96.62
Total	**$6.16**	**$97.98**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$20.50	0.3	5.4
Bus	$11.74	0.5	8.2
Total	**$12.34**	**0.5**	**7.9**

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pico-rivera.org
6615 Passons Blvd
Pico Rivera, CA 90660

City of Pico Rivera

2016 Annual Agency Profile

Director of Parks and Recreation: Ms. Arlene Salazar

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

11 **Square Miles**
62,942 **Population**

Service Consumption

12,527 **Annual Unlinked Trips (UPT)**

Service Supplied

42,093 **Annual Vehicle Revenue Miles (VRM)**
4,206 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90288
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$383,698	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$383,698**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$376,359	$0	$0	12,527	42,093	4,206	6.0
Total	**-**	**3**	**$376,359**	**$0**	**$0**	**12,527**	**42,093**	**4,206**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.94	$89.48
Total	**$8.94**	**$89.48**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.04	0.3	3.0
Total	**$30.04**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofrosemead.org
8838 E. Valley Boulevard
Rosemead, CA 91770

City of Rosemead

2016 Annual Agency Profile

Project Manager: Ms. Michelle Gamez

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
54,908 **Population**

Service Consumption

117,091 **Annual Unlinked Trips (UPT)**

Service Supplied

174,796 **Annual Vehicle Revenue Miles (VRM)**
14,593 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90289
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$32,436	3.5%
Local Funds	$906,109	96.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$938,545**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$343,517	$6,208	$0	13,299	52,494	4,953	5.5
Bus	-	2	$594,628	$26,228	$0	103,792	122,302	9,640	4.0
Total	**-**	**5**	**$938,145**	**$32,436**	**$0**	**117,091**	**174,796**	**14,593**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.54	$69.36
Bus	$4.86	$61.68
Total	**$5.37**	**$64.29**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.83	0.3	2.7
Bus	$5.73	0.9	10.8
Total	**$8.01**	**0.7**	**8.0**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.santafesprings.org
11710 Telegraph Road
Santa Fe Springs, CA 90670

City of Santa Fe Springs

2016 Annual Agency Profile

Director of Public Works: Mr. Noe Negrete

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
17,053 **Population**

Service Consumption

7,253 **Annual Unlinked Trips (UPT)**

Service Supplied

14,864 **Annual Vehicle Revenue Miles (VRM)**
1,541 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90290
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$201,990	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$201,990**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$201,990	$0	$0	7,253	14,864	1,541	9.0
Total	**2**	**-**	**$201,990**	**$0**	**$0**	**7,253**	**14,864**	**1,541**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.59	$131.08
Total	**$13.59**	**$131.08**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.85	0.5	4.7
Total	**$27.85**	**0.5**	**4.7**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofsouthgate.org
4900 Southern Ave.
South Gate, CA 90280

City of South Gate

2016 Annual Agency Profile

Deputy Director: Mr. Steve Costley

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
99,578 **Population**

Service Consumption

367,976 **Annual Unlinked Trips (UPT)**

Service Supplied

347,318 **Annual Vehicle Revenue Miles (VRM)**
27,523 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90291
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$133,298	7.1%
Local Funds	$1,420,957	75.5%
State Funds	$0	0.0%
Federal Assistance	$327,987	17.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,882,242**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	9	$468,284	$65,503	$0	122,772	159,051	10,400	0.0
Bus	-	5	$1,051,868	$67,795	$0	245,204	188,267	17,123	3.4
Total	**-**	**14**	**$1,520,152**	**$133,298**	**$0**	**367,976**	**347,318**	**27,523**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.94	$45.03
Bus	$5.59	$61.43
Total	**$4.38**	**$55.23**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$3.81	0.8	11.8
Bus	$4.29	1.3	14.3
Total	**$4.13**	**1.1**	**13.4**

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of South Pasadena

2016 Annual Agency Profile

http://www.southpasadenaca.gov/index.aspx?page=104
1102 Oxley Street
South Pasadena, CA 91030

Community Services Director : Ms. Sheila Pautsch

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

3 **Square Miles**
25,959 **Population**

Service Consumption

9,949 **Annual Unlinked Trips (UPT)**

Service Supplied

28,674 **Annual Vehicle Revenue Miles (VRM)**
3,120 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90292
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,984	1.2%
Local Funds	$427,350	98.8%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$432,334	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$116,956	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$116,956	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$432,334	$4,984	$116,956	9,949	28,674	3,120	6.0
Total	5	-	$432,334	$4,984	$116,956	9,949	28,674	3,120	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$15.08	$138.57
Total	$15.08	$138.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.46	0.4	3.2
Total	$43.46	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.westcovina.org
1444 W. Garvey Ave.
West Covina, CA 91790

City of West Covina

2016 Annual Agency Profile

Operations Manager: Ms. Genevieve Madrid

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
108,484 **Population**

Service Consumption

78,188 **Annual Unlinked Trips (UPT)**

Service Supplied

248,444 **Annual Vehicle Revenue Miles (VRM)**
19,759 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90293
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$65,855	5.4%
Local Funds	$1,147,472	94.6%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,213,327**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$214,474	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$214,474**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	4	$366,664	$17,311	$0	19,017	80,627	7,970	2.0
Bus	-	4	$675,235	$48,544	$214,474	59,171	167,817	11,789	1.3
Total	**-**	**8**	**$1,041,899**	**$65,855**	**$214,474**	**78,188**	**248,444**	**19,759**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.55	$46.01
Bus	$4.02	$57.28
Total	**$4.19**	**$52.73**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.28	0.2	2.4
Bus	$11.41	0.4	5.0
Total	**$13.33**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.weho.org
8300 Santa Monica Blvd.
West Hollywood, CA 90069

City of West Hollywood

2016 Annual Agency Profile

Director: Ms. Elizabeth Savage

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
35,288 **Population**

Service Consumption

91,661 **Annual Unlinked Trips (UPT)**

Service Supplied

153,916 **Annual Vehicle Revenue Miles (VRM)**
23,269 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90294
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,941,908	95.9%
State Funds	$0	0.0%
Federal Assistance	$82,569	4.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,024,477**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	5	$731,903	$0	$0	18,370	63,643	10,922	8.7
Bus	-	4	$927,503	$0	$0	73,291	90,273	12,347	8.3
Total	**-**	**9**	**$1,659,406**	**$0**	**$0**	**91,661**	**153,916**	**23,269**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.50	$67.01
Bus	$10.27	$75.12
Total	**$10.78**	**$71.31**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.84	0.3	1.7
Bus	$12.66	0.8	5.9
Total	**$18.10**	**0.6**	**3.9**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofwhittier.org
13230 Penn St.
Whittier, CA 90602

City of Whittier

2016 Annual Agency Profile

Community Services Manager: Mr. Martin Browne

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
87,690 **Population**

Service Consumption

73,128 **Annual Unlinked Trips (UPT)**

Service Supplied

197,146 **Annual Vehicle Revenue Miles (VRM)**
22,749 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90295
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$31,106	2.4%
Local Funds	$1,265,615	97.6%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$1,296,721	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	12	$1,296,721	$31,106	$0	73,128	197,146	22,749	7.9
Total	-	12	$1,296,721	$31,106	$0	73,128	197,146	22,749	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.58	$57.00
Total	$6.58	$57.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.73	0.4	3.2
Total	$17.73	0.4	3.2

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.claremont.ca.us
2120 Foothill Blvd
Suite 116
La Verne, CA 91750

Claremont Dial-a-Ride

2016 Annual Agency Profile

Interim Assistant City Manager: Mr. Colin Tudor

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

140,504 **Annual Passenger Miles (PMT)**
46,777 **Annual Unlinked Trips (UPT)**
53 **Average Weekday Unlinked Trips¹**
1,219 **Average Saturday Unlinked Trips¹**
0 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 90296
Reporter Type: Full Reporter

Service Area Statistics

13 **Square Miles**
36,700 **Population**

Service Supplied

71,946 **Annual Vehicle Revenue Miles (VRM)**
5,317 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
44 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$73,116	13.0%
Local Funds	$488,043	87.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$561,159**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	12	$0	$0	$0	$0	$0
Demand Response - Taxi	-	30	$0	$0	$0	$0	$0
Total	**-**	**42**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$120,950	22.3%
Materials and Supplies	$408	0.1%
Purchased Transportation	$364,896	67.3%
Other Operating Expenses	$55,888	10.3%
Total Operating Expenses	**$542,142**	100.0%
Reconciling OE Cash Expenditures	$19,017	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$146,577	$13,194	$0	71,017	16,214	11,082	1,208	0.0	14	12	14.3%	0.0
Demand Response - Taxi	$395,565	$59,922	$0	69,487	30,563	60,864	4,109	0.0	30	30	0.0%	0.0
Total	**$542,142**	**$73,116**	**$0**	**140,504**	**46,777**	**71,946**	**5,317**	**0.0**	**44**	**42**	**4.5%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.23	$121.34
Demand Response - Taxi	$6.50	$96.27
Total	**$7.54**	**$101.96**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.06	$9.04	1.5	13.4
Demand Response - Taxi	$5.69	$12.94	0.5	7.4
Total	**$3.86**	**$11.59**	**0.7**	**8.8**

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

http://www.slocog.org
1114 Marsh Street
San Luis Obispo, CA 93401

San Luis Obispo Council of Governments

2016 Annual Agency Profile

Planner I: Mr. Peter Williamson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Luis Obispo, CA

20 **Square Miles**
59,219 **Population**
447 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

130 **Square Miles**
206,008 **Population**

Service Consumption

4,096 **Annual Unlinked Trips (UPT)**

Service Supplied

35,722 **Annual Vehicle Revenue Miles (VRM)**
593 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90297
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$24,112	66.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$12,310	33.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$36,422**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Vanpool	-	5	$26,831	$24,112	$0	4,096	35,722	593	0.0
Total	**-**	**5**	**$26,831**	**$24,112**	**$0**	**4,096**	**35,722**	**593**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.75	$45.25
Total	**$0.75**	**$45.25**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$6.55	0.1	6.9
Total	**$6.55**	**0.1**	**6.9**

Operating Expense per Vehicle Revenue Mile: Vanpool

Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 0 California Non-UZA, 482 Arroyo Grande-Grover Beach, CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 246 Santa Maria, CA

http://www.ventura.org
800 South Victoria Avenue
Ventura, CA 93009

County of Ventura

2016 Annual Agency Profile

Director: Mr. David Fleisch

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA

86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
14,212 **Population**

Service Consumption

81,123 **Annual Unlinked Trips (UPT)**

Service Supplied

112,595 **Annual Vehicle Revenue Miles (VRM)**
8,346 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90298
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,029	1.8%
Local Funds	$85,620	10.8%
State Funds	$691,883	87.4%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$791,532**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2 [2]	$266,119 [2]	$13,268	$0 [2]	7,916	46,385	3,530	4.0
Bus	-	4 [2]	$367,531 [2]	$761	$0 [2]	73,207	66,210	4,816	2.0
Total	**-**	**6**	**$633,650**	**$14,029**	**$0**	**81,123**	**112,595**	**8,346**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.74	$75.39
Bus	$5.55	$76.31
Total	**$5.63**	**$75.92**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.62	0.2	2.2
Bus	$5.02	1.1	15.2
Total	**$7.81**	**0.7**	**9.7**

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in this report for mode MB/PT.

http://www.sonomamarintrain.org
5401 Old Redwood Highway
Suite 200
Petaluma, CA 94954

Sonoma-Marin Area Rail Transit District

2016 Annual Agency Profile

Programming and Grants Manager: Ms. Joanne Parker

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA

524 **Square Miles**

3,281,212 **Population**

13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

123 Santa Rosa, CA

Database Information

NTDID: 90299

Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$86,924,924	95.5%
State Funds	$189,124	0.2%
Federal Assistance	$3,874,565	4.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,988,613**	100.0%

Capital Funding Sources

http://www.cityofartesia.com
18747 Clarkdale Ave
Artesia, CA 90701

City of Artesia

2016 Annual Agency Profile

Data Entry: Mr. Shawn Chavira

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
16,736 **Population**

Service Consumption

2,757 **Annual Unlinked Trips (UPT)**

Service Supplied

4,943 **Annual Vehicle Revenue Miles (VRM)**
173 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90300
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,629	71.9%
Local Funds	$4,164	28.1%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$14,793**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	5	$12,954	$10,629	$0	2,757	4,943	173	0.0
Total	**-**	**5**	**$12,954**	**$10,629**	**$0**	**2,757**	**4,943**	**173**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.62	$74.88
Total	**$2.62**	**$74.88**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$4.70	0.6	15.9
Total	**$4.70**	**0.6**	**15.9**

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response - Taxi

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2347 — 2016 National Transit Profiles

http://www.tahoetransportation.org/
128 Market Street, Suite 3F
Zephyr Cove, NV 89448

Tahoe Transportation District

2016 Annual Agency Profile

District Manager: Mr. Carl Hasty

General Information

Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV
37 **Square Miles**
210,000 **Population**
601 **Pop. Rank out of 498 UZAs**

Other UZAs Served

454 Carson City, NV, 94 Reno, NV-CA, 28 Sacramento, CA, 0 Nevada Non-UZA, 0 California Non-UZA

Service Area Statistics

73 **Square Miles**
83,925 **Population**

Service Consumption

2,648 **Annual Passenger Miles (PMT)**
808,593 **Annual Unlinked Trips (UPT)**
2,016 **Average Weekday Unlinked Trips**[1]
3,100 **Average Saturday Unlinked Trips**[1]
2,295 **Average Sunday Unlinked Trips**[1]

Service Supplied

798,879 **Annual Vehicle Revenue Miles (VRM)**
54,062 **Annual Vehicle Revenue Hours (VRH)**
36 **Vehicles Operated in Maximum Service (VOMS)**
68 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 91092
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$624,091	12.4%
Local Funds	$87,064	1.7%
State Funds	$1,196,726	23.8%
Federal Assistance	$2,146,073	42.6%
Other Funds	$980,212	19.5%
Total Operating Funds Expended	**$5,034,166**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$307,849	57.0%
Federal Assistance	$231,974	43.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$539,823**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$591,470	12.1%
Materials and Supplies	$458,431	9.4%
Purchased Transportation	$3,265,581	66.7%
Other Operating Expenses	$577,411	11.8%
Total Operating Expenses	**$4,892,893**	100.0%
Reconciling OE Cash Expenditures	$141,273	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	8	$252,278	$35,425	$24,734	$0	$312,437
Demand Response	-	5 [1]	$0	$26,839	$0	$0	$26,839
Demand Response - Taxi	-	2	$0	$0	$0	$0	$0
Bus	-	21	$135,842	$27,604	$37,101	$0	$200,547
Total	**-**	**36**	**$388,120**	**$89,868**	**$61,835**	**$0**	**$539,823**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,615,038	$209,702	$312,437	0	46,813	267,245	11,081	0.0	20	8	60.0%	4.3
Demand Response	$523,265 [1]	$64,658 [1]	$26,839	0	16,072	86,688	6,666	0.0	10	5 [1]	50.0%	7.9
Demand Response - Taxi	$11,112	$2,669	$0	2,648	403	2,648	73	0.0	2	2	0.0%	0.0
Bus	$2,743,478	$347,062	$200,547	0	745,305	442,298	36,242	0.0	36	21	41.7%	6.4
Total	**$4,892,893**	**$624,091**	**$539,823**	**2,648**	**808,593**	**798,879**	**54,062**	**0.0**	**68**	**36**	**47.1%**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.04	$145.75
Demand Response	$6.04	$78.50
Demand Response - Taxi	$4.20	$152.22
Bus	$6.20	$75.70
Total	**$6.12**	**$90.51**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.00	$34.50	0.2	4.2
Demand Response	$0.00	$32.56	0.2	2.4
Demand Response - Taxi	$4.20	$27.57	0.2	5.5
Bus	$0.00	$3.68	1.7	20.6
Total	**#######**	**$6.05**	**1.0**	**15.0**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
[1]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they buy service from Town of Truckee (NTDID: 91101), and in which the data are captured in this report for mode DR/PT.

http://www.cocopah.com/
14515 S. Veterans Drive
Somerton, AZ 85350

Cocopah Indian Tribe

2016 Annual Agency Profile

Assistant Planner: Mr. Omar Heredia

General Information

Federally Recognized Tribal Statistical Areas

Cocopah Reservation, AZ

Database Information

NTDID: 99250
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$122,700	65.7%
State Funds	$0	0.0%
Federal Assistance	$64,017	34.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$186,717**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

http://www.sir-nsn.gov/
745 Joaquin
Susanville, CA 96130

Susanville Indian Rancheria

2016 Annual Agency Profile

Tribal Administrator: Mr. James Mackay

General Information

Federally Recognized Tribal Statistical Areas

Susanville Indian Rancheria and Off-Reservation Trust Land, CA

Service Consumption

1,755 **Annual Unlinked Trips (UPT)**

Service Supplied

113,214 **Annual Vehicle Revenue Miles (VRM)**
3,605 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99256
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,683	6.1%
Local Funds	$33,118	13.7%
State Funds	$0	0.0%
Federal Assistance	$194,196	80.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$241,997**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$21,780	$1,487	$0	89	10,255	396	5.0
Bus	3	-	$220,217	$13,196	$0	1,666	102,959	3,209	3.0
Total	**4**	**-**	**$241,997**	**$14,683**	**$0**	**1,755**	**113,214**	**3,605**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$55.00
Bus	$2.14	$68.62
Total	**$2.14**	**$67.13**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$244.72	0.0	0.2
Bus	$132.18	0.0	0.5
Total	**$137.89**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yuroktribe.org/
190 Klamath Blvd
Klamath, CA 95548

Yurok Tribe

2016 Annual Agency Profile

Transit Manager: Ms. Brandi Natt

General Information

Federally Recognized Tribal Statistical Areas

Yurok Reservation, CA

Service Consumption

9,860 **Annual Unlinked Trips (UPT)**

Service Supplied

98,493 **Annual Vehicle Revenue Miles (VRM)**
6,486 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99262
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,480	2.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$457,630	98.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$467,110	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$69,253	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$69,253	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$423,969	$9,164	$69,253	9,781	98,013	6,445	3.8
Ferryboat	1	-	$43,141	$316	$0	79	480	41	1.0
Total	4	-	$467,110	$9,480	$69,253	9,860	98,493	6,486	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.33	$65.78
Ferryboat	$89.88	$1,052.22
Total	$4.74	$72.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.35	0.1	1.5
Ferryboat	$546.09	0.2	1.9
Total	$47.37	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Carlos Apache Tribe

2016 Annual Agency Profile

P.O.Box 871
Peridot, AZ 85542-0871

Compliance Officer: Mrs. Patricia McBrayer

General Information

Federally Recognized Tribal Statistical Areas

San Carlos Reservation, AZ

Service Consumption

72,444 **Annual Unlinked Trips (UPT)**

Service Supplied

387,332 **Annual Vehicle Revenue Miles (VRM)**
17,617 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99286
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$24,780	2.3%
Local Funds	$232,792	21.5%
State Funds	$0	0.0%
Federal Assistance	$782,306	72.1%
Other Funds	$44,961	4.1%
Total Operating Funds Expended	$1,084,839	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,566	6.7%
State Funds	$0	0.0%
Federal Assistance	$153,318	81.7%
Other Funds	$21,717	11.6%
Total Capital Funds Expended	$187,601	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	9	-	$1,084,839	$24,780	$187,601	72,444	387,332	17,617	5.6
Total	9	-	$1,084,839	$24,780	$187,601	72,444	387,332	17,617	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.80	$61.58
Total	$2.80	$61.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.97	0.2	4.1
Total	$14.97	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bluelakerancheria-nsn.gov/
PO Box 428
Blue Lake, CA 95525

Blue Lake Rancheria

2016 Annual Agency Profile

CFO: Mr. Philip Aycock

General Information

Federally Recognized Tribal Statistical Areas

Blue Lake Rancheria and Off-Reservation Trust Land, CA

Service Consumption

18,379 **Annual Unlinked Trips (UPT)**

Service Supplied

44,245 **Annual Vehicle Revenue Miles (VRM)**
2,048 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99292
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$46,286	47.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$50,778	52.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$97,064	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	3	-	$97,064	$46,286	$0	18,379	44,245	2,048	5.7
Total	3	-	$97,064	$46,286	$0	18,379	44,245	2,048	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.19	$47.39
Total	$2.19	$47.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.28	0.4	9.0
Total	$5.28	0.4	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.havasupai-nsn.gov/
P.O. Box 10
Supai, AZ 86435

Havasupai Tribe

2016 Annual Agency Profile

Accountant: Mr. Jim Usevitch

General Information

Federally Recognized Tribal Statistical Areas

Havasupai Reservation, AZ

Service Consumption

1,151 **Annual Unlinked Trips (UPT)**

Service Supplied

28,608 **Annual Vehicle Revenue Miles (VRM)**
616 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99298
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,085	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$17,085**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$17,085	$0	$0	1,151	28,608	616	4.0
Total	**2**	**-**	**$17,085**	**$0**	**$0**	**1,151**	**28,608**	**616**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.60	$27.74
Total	**$0.60**	**$27.74**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.84	0.0	1.9
Total	**$14.84**	**0.0**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ycipta.org/routes/5
P.O. Box 1899
Yuma, AZ 85366

Quechan Indian Tribe

2016 Annual Agency Profile

Grants Writer: Ms. Allyson Collins

General Information

Federally Recognized Tribal Statistical Areas

Fort Yuma Indian Reservation, CA--AZ

Database Information

NTDID: 99310
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$198,417	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$198,417**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.chemehuevi.net
P.O. Box 1976
Havasu Lake, CA 92363

Chemehuevi Indian Tribe

2016 Annual Agency Profile

Director of Planning: Mr. William Cox

General Information

Federally Recognized Tribal Statistical Areas

Chemehuevi Reservation, CA

Service Consumption

458,004 **Annual Unlinked Trips (UPT)**

Service Supplied

44,243 **Annual Vehicle Revenue Miles (VRM)**
7,136 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99316
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$233,473	20.1%
Local Funds	$925,231	79.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$1,158,704	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,280	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$32,280	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Ferryboat	2	-	$1,158,704	$233,473	$32,280	458,004	44,243	7,136	12.5
Total	2	-	$1,158,704	$233,473	$32,280	458,004	44,243	7,136	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$26.19	$162.37
Total	$26.19	$162.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$2.53	10.4	64.2
Total	$2.53	10.4	64.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yavapai-apache-nation.com/
2400 West Datsi Street
Camp Verde, AZ 86322-8412

Yavapai-Apache Nation

2016 Annual Agency Profile

Contracts & Grants Manager: Mr. Robert Mills

General Information

Federally Recognized Tribal Statistical Areas

Yavapai-Apache Nation Reservation, AZ

Service Consumption

5,109 **Annual Unlinked Trips (UPT)**

Service Supplied

62,779 **Annual Vehicle Revenue Miles (VRM)**
3,430 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99328
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$121,826	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$121,826**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$121,826	$0	$0	5,109	62,779	3,430	2.0
Total	**2**	**-**	**$121,826**	**$0**	**$0**	**5,109**	**62,779**	**3,430**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.94	$35.52
Total	**$1.94**	**$35.52**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$23.85	0.1	1.5
Total	**$23.85**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kaibab Band of Paiute Indians

2016 Annual Agency Profile

http://www.kaibabpaiute-nsn.gov/
HC 65 Box 2
Fredonia, AZ 86022-9600

Transportation Coordinator: Ms. Elisabeth Whitlock

General Information

Federally Recognized Tribal Statistical Areas

Kaibab Indian Reservation, AZ

Service Consumption

4,353 **Annual Unlinked Trips (UPT)**

Service Supplied

75,139 **Annual Vehicle Revenue Miles (VRM)**
5,434 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99340
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$166,398	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$166,398**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	9	-	$166,398	$0	$0	4,353	75,139	5,434	5.4
Total	**9**	**-**	**$166,398**	**$0**	**$0**	**4,353**	**75,139**	**5,434**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.21	$30.62
Total	**$2.21**	**$30.62**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.23	0.1	0.8
Total	**$38.23**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pascuayaqui-nsn.gov
7474 S Camino De Oeste
Tucson, AZ 85757

Pascua Yaqui Tribe

2016 Annual Agency Profile

Accounting Manager: Mrs. Claire Alvarez

General Information

Federally Recognized Tribal Statistical Areas

Pascua Pueblo Yaqui Reservation and Off-Reservation Trust Land, AZ

Database Information

NTDID: 99352
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$167,655	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$167,655**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Morongo Band of Mission Indians

2016 Annual Agency Profile

http://www.'http://'morongonation.org/content/transportation-dep
12700 Pumarra Road
Banning, CA 92220

Grants Manager: Mrs. Kristy Tomaszewski

General Information

Federally Recognized Tribal Statistical Areas

Morongo Reservation and Off-Reservation Trust Land, CA

Service Consumption

5,025 **Annual Unlinked Trips (UPT)**

Service Supplied

108,931 **Annual Vehicle Revenue Miles (VRM)**
1,780 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99358
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,917	6.6%
Local Funds	$2,078	2.8%
State Funds	$0	0.0%
Federal Assistance	$65,159	86.9%
Other Funds	$2,826	3.8%
Total Operating Funds Expended	$74,980	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,312	8.0%
State Funds	$0	0.0%
Federal Assistance	$42,948	80.1%
Other Funds	$6,390	11.9%
Total Capital Funds Expended	$53,650	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$74,980	$4,917	$53,650	5,025	108,931	1,780	1.5
Total	2	-	$74,980	$4,917	$53,650	5,025	108,931	1,780	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.69	$42.12
Total	$0.69	$42.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.92	0.1	2.8
Total	$14.92	0.0	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://northforkrancheria-nsn.gov/
33143 Road 222
North Fork, CA 93643

North Fork Rancheria of Mono Indians of California

2016 Annual Agency Profile

Accounting Technican: Mrs. Teri Haggard

General Information

Federally Recognized Tribal Statistical Areas

North Fork Rancheria and Off-Reservation Trust Land, CA

Service Consumption

3,821 **Annual Unlinked Trips (UPT)**

Service Supplied

70,321 **Annual Vehicle Revenue Miles (VRM)**
2,697 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99364
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$238,417	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$238,417**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$238,417	$0	$0	3,821	70,321	2,697	3.3
Total	**3**	**-**	**$238,417**	**$0**	**$0**	**3,821**	**70,321**	**2,697**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.39	$88.40
Total	**$3.39**	**$88.40**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$62.40	0.1	1.4
Total	**$62.40**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tule River Tribe DBA Tule River Indian Tribe

2016 Annual Agency Profile

http://www.tulerivertribe-nsn.gov/
340 N. Reservation Rd
Porterville, CA 93257

Tribal Administrator: Mr. Chad McMullen

General Information

Federally Recognized Tribal Statistical Areas

Tule River Reservation and Off-Reservation Trust Land, CA

Database Information

NTDID: 99370
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$129,327	67.6%
State Funds	$0	0.0%
Federal Assistance	$61,920	32.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$191,247**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,198	20.0%
State Funds	$0	0.0%
Federal Assistance	$28,788	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,986**	100.0%

Operating Funding Sources

Capital Funding Sources

Salt River Pima-Maricopa Indian Community DBA Salt River Transit

2016 Annual Agency Profile

10005 E Osborn Rd
Scottsdale, AZ 85256

DOT Assistant Director: Mr. Franklin Kauakahi

General Information

Federally Recognized Tribal Statistical Areas

Salt River Reservation, AZ

Service Consumption

20,570 **Annual Unlinked Trips (UPT)**

Service Supplied

156,647 **Annual Vehicle Revenue Miles (VRM)**
10,220 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99376
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,809	2.7%
Local Funds	$106,683	18.5%
State Funds	$0	0.0%
Federal Assistance	$454,932	78.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$577,424**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,172	10.0%
State Funds	$100,532	90.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$111,704**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$577,424	$15,809	$111,704	20,570	156,647	10,220	4.1
Total	**6**	**-**	**$577,424**	**$15,809**	**$111,704**	**20,570**	**156,647**	**10,220**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.69	$56.50
Total	**$3.69**	**$56.50**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.07	0.1	2.0
Total	**$28.07**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hopi Tribe DBA Hopi Senom Transit

2016 Annual Agency Profile

http://www.hopi-nsn.gov
P.O. Box 123
Kykotsmovi, AZ 86039

Transit Administrator: Mr. Donovan Gomez

General Information

Federally Recognized Tribal Statistical Areas

Hopi Reservation and Off-Reservation Trust Land, AZ

Service Consumption

23,342 **Annual Unlinked Trips (UPT)**

Service Supplied

216,430 **Annual Vehicle Revenue Miles (VRM)**
4,287 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99382
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$18,718	7.1%
Local Funds	$208,797	79.6%
State Funds	$0	0.0%
Federal Assistance	$34,719	13.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	$262,234	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,082	7.0%
State Funds	$0	0.0%
Federal Assistance	$226,942	93.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$244,024	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	4	-	$262,234	$18,718	$244,024	23,342	216,430	4,287	3.4
Total	4	-	$262,234	$18,718	$244,024	23,342	216,430	4,287	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.21	$61.17
Total	$1.21	$61.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.23	0.1	5.4
Total	$11.23	0.1	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.elkobandcouncil.org/
1745 Silver Eagle Drive
Elko, NV 89801

Elko Band Council

2016 Annual Agency Profile

CEO: Ms. Arvilla Johnny

General Information

Federally Recognized Tribal Statistical Areas

Elko Colony, NV

Service Consumption

2,880 **Annual Unlinked Trips (UPT)**

Service Supplied

7,800 **Annual Vehicle Revenue Miles (VRM)**
598 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99394
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$72,358	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$72,358**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$72,358	$0	$0	2,880	7,800	598	6.0
Total	**2**	**-**	**$72,358**	**$0**	**$0**	**2,880**	**7,800**	**598**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.28	$121.00
Total	**$9.28**	**$121.00**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.12	0.4	4.8
Total	**$25.12**	**0.4**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.plpt.nsn.us/
208 Capitol Hill
Nixon, NV 89424

Pyramid Lake Paiute Tribe

2016 Annual Agency Profile

Transit Manager: Mr. Robert Hicks

General Information

Federally Recognized Tribal Statistical Areas

Pyramid Lake Paiute Reservation, NV

Service Consumption

4,616 **Annual Unlinked Trips (UPT)**

Service Supplied

155,902 **Annual Vehicle Revenue Miles (VRM)**
5,332 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99406
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,616	1.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$416,530	98.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$421,146**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$421,146	$4,616	$0	4,616	155,902	5,332	1.0
Total	**2**	**-**	**$421,146**	**$4,616**	**$0**	**4,616**	**155,902**	**5,332**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.70	$78.98
Total	**$2.70**	**$78.98**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$91.24	0.0	0.9
Total	**$91.24**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.glendaleca.gov/government/departments/public-works/pu
633 E. Broadway
Room 300
Glendale, CA 91206

City of Glendale

2016 Annual Agency Profile

Transit Manager: Ms. Kathryn Engel

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

4,207,890 **Annual Passenger Miles (PMT)**
1,871,986 **Annual Unlinked Trips (UPT)**
6,736 **Average Weekday Unlinked Trips**
1,909 **Average Saturday Unlinked Trips**
834 **Average Sunday Unlinked Trips**

Database Information

NTDID: 99423
Reporter Type: Full Reporter

Service Area Statistics

39 **Square Miles**
214,813 **Population**

Service Supplied

835,044 **Annual Vehicle Revenue Miles (VRM)**
90,405 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
44 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,102,223	14.3%
Local Funds	$6,490,075	84.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$99,580	1.3%
Total Operating Funds Expended	$7,691,878	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,242,953	22.8%
State Funds	$0	0.0%
Federal Assistance	$4,199,048	77.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	$5,442,001	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$375,001	5.0%
Materials and Supplies	$446,128	6.0%
Purchased Transportation	$6,385,267	85.4%
Other Operating Expenses	$271,182	3.6%
Total Operating Expenses	$7,477,578	100.0%
Reconciling OE Cash Expenditures	$214,300	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	-	28	$4,910,119	$0	$531,882	$0	$5,442,001
Total	-	34	$4,910,119	$0	$531,882	$0	$5,442,001

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$973,406	$50,016	$0	224,370	43,439	131,983	10,599	0.0	7	6	14.3%	8.3
Bus	$6,504,172	$1,052,207	$5,442,001	3,983,520	1,828,547	703,061	79,806	0.0	37	28	24.3%	8.2
Total	$7,477,578	$1,102,223	$5,442,001	4,207,890	1,871,986	835,044	90,405	0.0	44	34	22.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.38	$91.84
Bus	$9.25	$81.50
Total	$8.95	$82.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.34	$22.41	0.3	4.1
Bus	$1.63	$3.56	2.6	22.9
Total	$1.78	$3.99	2.2	20.7

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://cityofpasadena.net/transportation/arts_routes_and_schedul
221 East Walnut Street
Room 199
Pasadena, CA 91101

City of Pasadena

2016 Annual Agency Profile

Transit Manager: Ms. Valerie Gibson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

23 **Square Miles**
142,250 **Population**

Service Consumption

1,675,734 **Annual Unlinked Trips (UPT)**

Service Supplied

877,792 **Annual Vehicle Revenue Miles (VRM)**
82,978 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99424
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$815,221	13.4%
Local Funds	$4,953,778	81.3%
State Funds	$0	0.0%
Federal Assistance	$320,553	5.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,089,552**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$299,858	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$299,858**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	10	$1,580,593	$53,124	$89,332	74,343	210,833	19,962	6.6
Bus	-	19	$4,508,959	$762,097	$210,526	1,601,391	666,959	63,016	4.2
Total	**-**	**29**	**$6,089,552**	**$815,221**	**$299,858**	**1,675,734**	**877,792**	**82,978**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.50	$79.18
Bus	$6.76	$71.55
Total	**$6.94**	**$73.39**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.26	0.4	3.7
Bus	$2.82	2.4	25.4
Total	**$3.63**	**1.9**	**20.2**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pvtrans.org/
2120 Foothill Blvd
Suite 116
La Verne, CA 91750

Pomona Valley Transportation Authority

2016 Annual Agency Profile

Administrator: Mr. George Sparks

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

835,601 **Annual Passenger Miles (PMT)**
168,314 **Annual Unlinked Trips (UPT)**
360 **Average Weekday Unlinked Trips[1]**
74 **Average Saturday Unlinked Trips[1]**
70 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 99425
Reporter Type: Full Reporter

Service Area Statistics

61 **Square Miles**
252,880 **Population**

Service Supplied

583,918 **Annual Vehicle Revenue Miles (VRM)**
39,672 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
44 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$226,057	6.7%
Local Funds	$2,963,315	88.4%
State Funds	$0	0.0%
Federal Assistance	$163,827	4.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	$3,353,199	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$91,416	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$91,416	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	19	$0	$0	$0	$0	$0
Demand Response - Taxi	-	18	$91,416	$0	$0	$0	$91,416
Total	-	37	$91,416	$0	$0	$0	$91,416

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$336,064	10.1%
Materials and Supplies	$1,046	0.0%
Purchased Transportation	$2,833,554	85.2%
Other Operating Expenses	$155,017	4.7%
Total Operating Expenses	$3,325,681	100.0%
Reconciling OE Cash Expenditures	$27,518	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,130,331	$101,845	$0	508,754	101,419	295,431	25,333	0.0	26	19	26.9%	0.0
Demand Response - Taxi	$1,195,350	$124,212	$91,416	326,847	66,895	288,487	14,339	0.0	18	18	0.0%	0.0
Total	$3,325,681	$226,057	$91,416	835,601	168,314	583,918	39,672	0.0	44	37	15.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.21	$84.09
Demand Response - Taxi	$4.14	$83.36
Total	$5.70	$83.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.19	$21.01	0.3	4.0
Demand Response - Taxi	$3.66	$17.87	0.2	4.7
Total	$3.98	$19.76	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Demand Response - Taxi

Operating Expense per Passenger Mile: Demand Response - Taxi

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response - Taxi

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

Hualapai Indian Tribe DBA Hualapai Tribe

2016 Annual Agency Profile

http://hualapai-nsn.gov/
941 Hualapai Way
Peach Springs, AZ 86434

Director: Mr. Kevin Davidson

General Information

Federally Recognized Tribal Statistical Areas

Hualapai Indian Reservation and Off-Reservation Trust Land, AZ

Service Consumption

9,201 **Annual Unlinked Trips (UPT)**

Service Supplied

163,069 **Annual Vehicle Revenue Miles (VRM)**
5,842 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99433
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,100	0.2%
Local Funds	$440,020	87.7%
State Funds	$60,896	12.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$502,016**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$502,016	$1,100	$0	9,201	163,069	5,842	2.0
Total	**7**	**-**	**$502,016**	**$1,100**	**$0**	**9,201**	**163,069**	**5,842**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$85.93
Total	**$3.08**	**$85.93**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.56	0.1	1.6
Total	**$54.56**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.show-low.az.us
180 N 9th St
Show Low, AZ 85901-4907

City of Show Low DBA Four Seasons Connection

2016 Annual Agency Profile

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

185,280 **Annual Unlinked Trips (UPT)**

Service Supplied

259,820 **Annual Vehicle Revenue Miles (VRM)**
10,584 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$649,932 **Total Operating Expenses**

Database Information

NTDID: 9R01-91001
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$51,148	7.9%
Local Funds	$225,526	34.7%
State Funds	$0	0.0%
Federal Assistance	$346,930	53.4%
Other Funds	$26,328	4.1%
Total Operating Funds Expended	$649,932	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$840	10.0%
State Funds	$0	0.0%
Federal Assistance	$7,563	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$8,403	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$194,980	$15,344	$4,253	14,793	91,771	3,132
Bus	4	-	$454,952	$35,804	$4,150	170,487	168,049	7,452
Total	6	-	$649,932	$51,148	$8,403	185,280	259,820	10,584

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.12	$62.25
Bus	$2.71	$61.05
Total	$2.50	$61.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$13.18	0.2	4.7
Bus	$2.67	1.0	22.9
Total	$3.51	0.7	17.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cottonwoodaz.gov
827 N Main Street
Cottonwood, AZ 86326-4012

City of Cottonwood

2016 Annual Agency Profile

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

146,548 **Annual Unlinked Trips (UPT)**

Service Supplied

393,191 **Annual Vehicle Revenue Miles (VRM)**
21,891 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,272,048 **Total Operating Expenses**

Database Information

NTDID: 9R01-91010
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$179,044	14.1%
Local Funds	$397,551	31.3%
State Funds	$0	0.0%
Federal Assistance	$695,453	54.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,272,048**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,658	10.0%
State Funds	$0	0.0%
Federal Assistance	$203,922	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$226,580**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	$426,869	$94,777	$0	60,056	168,970	5,821
Demand Response	4	-	$152,929	$5,965	$88,944	8,523	80,856	6,782
Bus	4	-	$692,250	$78,302	$137,636	77,969	143,365	9,288
Total	**12**	**-**	**$1,272,048**	**$179,044**	**$226,580**	**146,548**	**393,191**	**21,891**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.53	$73.33
Demand Response	$1.89	$22.55
Bus	$4.83	$74.53
Total	**$3.24**	**$58.11**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.11	0.4	10.3
Demand Response	$17.94	0.1	1.3
Bus	$8.88	0.5	8.4
Total	**$8.68**	**0.4**	**6.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.helpinghandsagency.com
645 N Navajo
Page, AZ 86040-3938

Helping Hands Agency, Inc.

2016 Annual Agency Profile

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

24,109 **Annual Unlinked Trips (UPT)**

Service Supplied

236,241 **Annual Vehicle Revenue Miles (VRM)**
10,934 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$668,044 **Total Operating Expenses**

Database Information

NTDID: 9R01-91016
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,073	1.8%
Local Funds	$156,547	23.4%
State Funds	$0	0.0%
Federal Assistance	$499,424	74.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$668,044**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$668,044	$12,073	$0	24,109	236,241	10,934
Total	**5**	**-**	**$668,044**	**$12,073**	**$0**	**24,109**	**236,241**	**10,934**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$2.83	$61.10
Total	**$2.83**	**$61.10**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$27.71	0.1	2.2
Total	**$27.71**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

City of Bullhead DBA Bullhead Area Transit System

2016 Annual Agency Profile

http://www.bullheadcity.com
2355 Trane Road
Bullhead City, AZ 86442-5966

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

176,564 **Annual Unlinked Trips (UPT)**

Service Supplied

292,493 **Annual Vehicle Revenue Miles (VRM)**
18,356 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,048,857 **Total Operating Expenses**

Database Information

NTDID: 9R01-91037
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$175,313	16.7%
Local Funds	$288,343	27.5%
State Funds	$0	0.0%
Federal Assistance	$585,201	55.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	$1,048,857	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,193	10.0%
State Funds	$0	0.0%
Federal Assistance	$181,735	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$201,928	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$635,609	$15,817	$201,928	5,106	76,872	4,901
Bus	5	-	$413,248	$159,496	$0	171,458	215,621	13,455
Total	8	-	$1,048,857	$175,313	$201,928	176,564	292,493	18,356

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.27	$129.69
Bus	$1.92	$30.71
Total	$3.59	$57.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$124.48	0.1	1.0
Bus	$2.41	0.8	12.7
Total	$5.94	0.6	9.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.douglasaz.org
425 E 10th St
Douglas, AZ 85607

City of Douglas

2016 Annual Agency Profile

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

58,856 **Annual Unlinked Trips (UPT)**

Service Supplied

106,588 **Annual Vehicle Revenue Miles (VRM)**
9,261 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$424,922 **Total Operating Expenses**

Database Information

NTDID: 9R01-91052
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$20,537	4.8%
Local Funds	$86,630	20.4%
State Funds	$0	0.0%
Federal Assistance	$269,457	63.4%
Other Funds	$48,298	11.4%
Total Operating Funds Expended	**$424,922**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,305	6.6%
State Funds	$0	0.0%
Federal Assistance	$153,943	90.0%
Other Funds	$5,800	3.4%
Total Capital Funds Expended	**$171,048**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$424,922	$20,537	$171,048	58,856	106,588	9,261
Total	**5**	**-**	**$424,922**	**$20,537**	**$171,048**	**58,856**	**106,588**	**9,261**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.99	$45.88
Total	**$3.99**	**$45.88**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.22	0.6	6.4
Total	**$7.22**	**0.6**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Town of Miami DBA Cobre Valley Community Transit

2016 Annual Agency Profile

500 W Sullivan Street
Miami, AZ 85539

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

16,717 **Annual Unlinked Trips (UPT)**

Service Supplied

81,054 **Annual Vehicle Revenue Miles (VRM)**
7,861 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$323,653 **Total Operating Expenses**

Database Information

NTDID: 9R01-91069
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,187	4.7%
Local Funds	$119,032	36.8%
State Funds	$0	0.0%
Federal Assistance	$189,434	58.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$323,653**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,812	7.0%
State Funds	$0	0.0%
Federal Assistance	$103,788	93.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$111,600**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$270,187	$12,321	$111,600	4,258	15,851	1,604
Bus	2	-	$53,466	$2,866	$0	12,459	65,203	6,257
Total	**4**	**-**	**$323,653**	**$15,187**	**$111,600**	**16,717**	**81,054**	**7,861**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$17.05	$168.45
Bus	$0.82	$8.55
Total	**$3.99**	**$41.17**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$63.45	0.3	2.7
Bus	$4.29	0.2	2.0
Total	**$19.36**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.bullheadcity.gov/kart
3700 East Andy Devine
Kingman, AZ 86401

City of Kingman DBA Kingman Area Regional Transit

2016 Annual Agency Profile

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

120,254 **Annual Unlinked Trips (UPT)**

Service Supplied

190,403 **Annual Vehicle Revenue Miles (VRM)**
13,508 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$753,578 **Total Operating Expenses**

Database Information

NTDID: 9R01-91075
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$182,647	24.2%
Local Funds	$198,761	26.4%
State Funds	$0	0.0%
Federal Assistance	$372,170	49.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	$753,578	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,293	10.0%
State Funds	$0	0.0%
Federal Assistance	$218,641	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$242,934	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	$753,578	$182,647	$242,934	120,254	190,403	13,508
Total	11	-	$753,578	$182,647	$242,934	120,254	190,403	13,508

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.96	$55.79
Total	$3.96	$55.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.27	0.6	8.9
Total	$6.27	0.6	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.coolidgeaz.com
130 W. Central Ave
Coolidge, AZ 85128

City of Coolidge DBA Cotton Express

2016 Annual Agency Profile

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

56,425 **Annual Unlinked Trips (UPT)**

Service Supplied

225,018 **Annual Vehicle Revenue Miles (VRM)**
15,266 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$902,416 **Total Operating Expenses**

Database Information

NTDID: 9R01-91096
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$51,275	5.7%
Local Funds	$286,363	31.7%
State Funds	$0	0.0%
Federal Assistance	$564,778	62.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	$902,416	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$797	7.0%
State Funds	$0	0.0%
Federal Assistance	$10,584	93.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$11,381	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$308,305	$31,278	$0	22,959	132,859	4,864
Bus	6	-	$594,111	$19,997	$11,381	33,466	92,159	10,402
Total	9	-	$902,416	$51,275	$11,381	56,425	225,018	15,266

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.32	$63.39
Bus	$6.45	$57.12
Total	$4.01	$59.11

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$13.43	0.2	4.7
Bus	$17.75	0.4	3.2
Total	$15.99	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.maricopa-az.gov
39700 W Civic Center Plaza
Maricopa, AZ 85138-6600

City of Maricopa

2016 Annual Agency Profile

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

4,814 **Annual Unlinked Trips (UPT)**

Service Supplied

20,277 **Annual Vehicle Revenue Miles (VRM)**
911 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$319,157 **Total Operating Expenses**

Database Information

NTDID: 9R01-91106
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,834	1.5%
Local Funds	$108,535	34.0%
State Funds	$0	0.0%
Federal Assistance	$205,788	64.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	$319,157	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$319,157	$4,834	$0	4,814	20,277	911
Total	5	-	$319,157	$4,834	$0	4,814	20,277	911

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$15.74	$350.34
Total	$15.74	$350.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$66.30	0.2	5.3
Total	$66.30	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofbenson.com
120 W 6th Streeet
Benson, AZ 85602-2223

City of Benson

2016 Annual Agency Profile

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

16,458 **Annual Unlinked Trips (UPT)**

Service Supplied

67,768 **Annual Vehicle Revenue Miles (VRM)**
4,517 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$203,955 **Total Operating Expenses**

Database Information

NTDID: 9R01-91114
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,334	3.1%
Local Funds	$85,302	41.8%
State Funds	$0	0.0%
Federal Assistance	$112,319	55.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$203,955**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,701	8.4%
State Funds	$0	0.0%
Federal Assistance	$246,049	91.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$268,750**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$203,955	$6,334	$268,750	16,458	67,768	4,517
Total	**4**	**-**	**$203,955**	**$6,334**	**$268,750**	**16,458**	**67,768**	**4,517**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$3.01	$45.15
Total	**$3.01**	**$45.15**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$12.39	0.2	3.6
Total	**$12.39**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofbisbee.com
118 Arizona Street
Bisbee, AZ 85603

City of Bisbee

2016 Annual Agency Profile

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

40,997 **Annual Unlinked Trips (UPT)**

Service Supplied

71,659 **Annual Vehicle Revenue Miles (VRM)**
4,212 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$279,588 **Total Operating Expenses**

Database Information

NTDID: 9R01-91121
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,529	4.5%
Local Funds	$86,728	31.0%
State Funds	$0	0.0%
Federal Assistance	$180,331	64.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	$279,588	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,246	10.0%
State Funds	$0	0.0%
Federal Assistance	$92,211	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$102,457	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$279,588	$12,529	$102,457	40,997	71,659	4,212
Total	2	-	$279,588	$12,529	$102,457	40,997	71,659	4,212

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.90	$66.38
Total	$3.90	$66.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.82	0.6	9.7
Total	$6.82	0.6	9.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Regional Transportation Authority of Pima County

2016 Annual Agency Profile

http://www.rtamobility.com
177 N Church Avenue
Tucson, AZ 85701

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

128,197 **Annual Unlinked Trips (UPT)**

Service Supplied

594,596 **Annual Vehicle Revenue Miles (VRM)**
28,808 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,586,186 **Total Operating Expenses**

Database Information

NTDID: 9R01-91122
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$120,047	7.6%
Local Funds	$554,456	35.0%
State Funds	$0	0.0%
Federal Assistance	$911,683	57.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,586,186**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,668	10.0%
State Funds	$0	0.0%
Federal Assistance	$285,016	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$316,684**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$1,586,186	$120,047	$316,684	128,197	594,596	28,808
Total	**6**	**-**	**$1,586,186**	**$120,047**	**$316,684**	**128,197**	**594,596**	**28,808**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.67	$55.06
Total	**$2.67**	**$55.06**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.37	0.2	4.5
Total	**$12.37**	**0.2**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Yavapai Regional Transit

2016 Annual Agency Profile

1615 N Road 1
Chino Valley, AZ 86323

Grant Administrator: Mr. George Delgado

General Information

Service Consumption

4,155 **Annual Unlinked Trips (UPT)**

Service Supplied

41,949 **Annual Vehicle Revenue Miles (VRM)**
2,724 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$244,447 **Total Operating Expenses**

Database Information

NTDID: 9R01-99419
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,577	1.5%
Local Funds	$73,835	30.2%
State Funds	$0	0.0%
Federal Assistance	$167,035	68.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$244,447	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,979	10.0%
State Funds	$0	0.0%
Federal Assistance	$71,806	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$79,785	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$244,447	$3,577	$79,785	4,155	41,949	2,724
Total	5	-	$244,447	$3,577	$79,785	4,155	41,949	2,724

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.83	$89.74
Total	$5.83	$89.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$58.83	0.1	1.5
Total	$58.83	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

County of Sacramento Municipal Services Agency Department of Transportation

2016 Annual Agency Profile

http://www.sctlink.com/
4111 Branch Center Road
Sacramento, CA 95827

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

111,016 **Annual Unlinked Trips (UPT)**

Service Supplied

477,648 **Annual Vehicle Revenue Miles (VRM)**
21,951 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,735,304 **Total Operating Expenses**

Database Information

NTDID: 9R02-90216
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$230,372	13.3%
Local Funds	$0	0.0%
State Funds	$1,229,810	70.9%
Federal Assistance	$275,122	15.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,735,304**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$233,085	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$233,085**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	$695,037	$143,924	$93,357	58,538	267,136	8,792
Demand Response	-	8	$857,986	$79,268	$115,244	47,281	136,613	10,853
Bus	-	1	$182,281	$7,180	$24,484	5,197	73,899	2,306
Total	**-**	**13**	**$1,735,304**	**$230,372**	**$233,085**	**111,016**	**477,648**	**21,951**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.60	$79.05
Demand Response	$6.28	$79.06
Bus	$2.47	$79.05
Total	**$3.63**	**$79.05**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$11.87	0.2	6.7
Demand Response	$18.15	0.4	4.4
Bus	$35.07	0.1	2.3
Total	**$15.63**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://amadortransit.com/site/pages/home.cgi
11400 American Legion Drive
Jackson, CA 95642

Amador Regional Transit System

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

72,786 **Annual Unlinked Trips (UPT)**

Service Supplied

277,264 **Annual Vehicle Revenue Miles (VRM)**
13,781 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,529,126 **Total Operating Expenses**

Database Information

NTDID: 9R02-91000
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$85,398	5.6%
Local Funds	$634,762	41.5%
State Funds	$378,743	24.8%
Federal Assistance	$304,278	19.9%
Other Funds	$125,945	8.2%
Total Operating Funds Expended	**$1,529,126**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$96,000	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$96,000**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$243,082	$20,488	$0	10,495	44,193	1,535
Demand Response	2	-	$243,727	$26,241	$96,000	17,149	44,076	2,533
Bus	8	-	$1,042,317	$38,669	$0	45,142	188,995	9,713
Total	**12**	**-**	**$1,529,126**	**$85,398**	**$96,000**	**72,786**	**277,264**	**13,781**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.50	$158.36
Demand Response	$5.53	$96.22
Bus	$5.52	$107.31
Total	**$5.52**	**$110.96**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$23.16	0.2	6.8
Demand Response	$14.21	0.4	6.8
Bus	$23.09	0.2	4.7
Total	**$21.01**	**0.3**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofcorcoran.com/
832 Whitley Ave.
Corcoran, CA 93212

City of Corcoran

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

42,797 **Annual Unlinked Trips (UPT)**

Service Supplied

56,150 **Annual Vehicle Revenue Miles (VRM)**
6,515 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$815,336 **Total Operating Expenses**

Database Information

NTDID: 9R02-91002
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$79,944	9.8%
Local Funds	$0	0.0%
State Funds	$579,365	71.1%
Federal Assistance	$152,427	18.7%
Other Funds	$3,600	0.4%
Total Operating Funds Expended	**$815,336**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$815,336	$79,944	$0	42,797	56,150	6,515
Total	**5**	**-**	**$815,336**	**$79,944**	**$0**	**42,797**	**56,150**	**6,515**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.52	$125.15
Total	**$14.52**	**$125.15**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.05	0.8	6.6
Total	**$19.05**	**0.8**	**6.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.madera-county.com/
Road Department
200 West Fourth St
Madera, CA 93637

Madera County

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

23,784 **Annual Unlinked Trips (UPT)**

Service Supplied

223,846 **Annual Vehicle Revenue Miles (VRM)**
8,078 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$583,125 **Total Operating Expenses**

Database Information

NTDID: 9R02-91005
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$41,653	7.1%
Local Funds	$0	0.0%
State Funds	$300,899	51.6%
Federal Assistance	$237,744	40.8%
Other Funds	$2,829	0.5%
Total Operating Funds Expended	**$583,125**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$433,078	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$433,078**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$93,663	$7,469	$99,385	3,375	30,637	1,907
Bus	4	-	$489,462	$34,184	$333,693	20,409	193,209	6,171
Total	**6**	**-**	**$583,125**	**$41,653**	**$433,078**	**23,784**	**223,846**	**8,078**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.06	$49.12
Bus	$2.53	$79.32
Total	**$2.61**	**$72.19**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.75	0.1	1.8
Bus	$23.98	0.1	3.3
Total	**$24.52**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://ridgecrest-ca.gov/
100 West California Ave.
Ridgecrest, CA 93555

City of Ridgecrest DBA Ridgerunner

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

13,629 **Annual Unlinked Trips (UPT)**

Service Supplied

87,512 **Annual Vehicle Revenue Miles (VRM)**
8,308 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,158,448 **Total Operating Expenses**

Database Information

NTDID: 9R02-91006
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$33,070	2.9%
Local Funds	$89,108	7.7%
State Funds	$721,500	62.3%
Federal Assistance	$93,577	8.1%
Other Funds	$221,193	19.1%
Total Operating Funds Expended	**$1,158,448**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$223,904	$0	$0	1,888	18,236	1,782
Bus	3	-	$934,544	$33,070	$0	11,741	69,276	6,526
Total	**4**	**-**	**$1,158,448**	**$33,070**	**$0**	**13,629**	**87,512**	**8,308**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.28	$125.65
Bus	$13.49	$143.20
Total	**$13.24**	**$139.44**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$118.59	0.1	1.1
Bus	$79.60	0.2	1.8
Total	**$85.00**	**0.2**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ruraltransit.org/
2035 Tulare Street, Suite 201
Fresno, CA 93721-2004

Fresno County Rural Transit Agency

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

412,233 **Annual Unlinked Trips (UPT)**

Service Supplied

1,011,074 **Annual Vehicle Revenue Miles (VRM)**
71,821 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,810,113 **Total Operating Expenses**

Database Information

NTDID: 9R02-91007
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$574,987	12.0%
Local Funds	$1,576,680	32.8%
State Funds	$733,827	15.3%
Federal Assistance	$1,765,867	36.7%
Other Funds	$158,752	3.3%
Total Operating Funds Expended	**$4,810,113**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,076,024	51.3%
State Funds	$1,973,304	48.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,049,328**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71	-	$3,479,155	$415,888	$2,928,879	320,645	579,148	51,949
Bus	15	-	$1,330,958	$159,099	$1,120,449	91,588	431,926	19,872
Total	**86**	**-**	**$4,810,113**	**$574,987**	**$4,049,328**	**412,233**	**1,011,074**	**71,821**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.01	$66.97
Bus	$3.08	$66.98
Total	**$4.76**	**$66.97**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.85	0.6	6.2
Bus	$14.53	0.2	4.6
Total	**$11.67**	**0.4**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://sagestage.com/
108 South Main Street
Alturas, CA 96101

Modoc Transportation Agency

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

15,674 **Annual Unlinked Trips (UPT)**

Service Supplied

152,855 **Annual Vehicle Revenue Miles (VRM)**
6,473 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$403,314 **Total Operating Expenses**

Database Information

NTDID: 9R02-91008
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$79,532	19.7%
Local Funds	$170,907	42.4%
State Funds	$0	0.0%
Federal Assistance	$152,875	37.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$403,314**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,518	11.5%
State Funds	$0	0.0%
Federal Assistance	$96,618	88.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$109,136**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$110,961	$18,246	$30,026	3,896	42,054	3,300
Bus	2	-	$292,353	$61,286	$79,110	11,778	110,801	3,173
Total	**3**	**-**	**$403,314**	**$79,532**	**$109,136**	**15,674**	**152,855**	**6,473**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$33.62
Bus	$2.64	$92.14
Total	**$2.64**	**$62.31**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.48	0.1	1.2
Bus	$24.82	0.1	3.7
Total	**$25.73**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.sanbenitocountyexpress.org/
330 Tres Pinos Road, Suite C7
Hollister, CA 95023

San Benito County LTA

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

128,812 **Annual Unlinked Trips (UPT)**

Service Supplied

440,021 **Annual Vehicle Revenue Miles (VRM)**
28,082 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,552,472 **Total Operating Expenses**

Database Information

NTDID: 9R02-91009
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$158,373	10.2%
Local Funds	$0	0.0%
State Funds	$1,098,871	70.8%
Federal Assistance	$295,228	19.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,552,472**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	$335,197	$58,076	$0	42,182	141,077	5,682
Demand Response	-	11	$888,913	$63,593	$0	59,644	234,860	16,839
Bus	-	4	$328,362	$36,704	$0	26,986	64,084	5,561
Total	**-**	**18**	**$1,552,472**	**$158,373**	**$0**	**128,812**	**440,021**	**28,082**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.38	$58.99
Demand Response	$3.78	$52.79
Bus	$5.12	$59.05
Total	**$3.53**	**$55.28**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.95	0.3	7.4
Demand Response	$14.90	0.3	3.5
Bus	$12.17	0.4	4.9
Total	**$12.05**	**0.3**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Mountain Area Regional Transit Authority DBA Mountain Transit

2016 Annual Agency Profile

http://mountaintransit.org/
P.O. Box 1501
Big Bear Lake, CA 92315-1501

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

159,685 **Annual Unlinked Trips (UPT)**

Service Supplied

618,190 **Annual Vehicle Revenue Miles (VRM)**
33,866 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,734,870 **Total Operating Expenses**

Database Information

NTDID: 9R02-91012
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$314,009	11.5%
Local Funds	$1,871,080	68.4%
State Funds	$118,236	4.3%
Federal Assistance	$404,665	14.8%
Other Funds	$26,880	1.0%
Total Operating Funds Expended	**$2,734,870**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$489,942	$114,796	$0	21,257	169,727	6,672
Demand Response	4	-	$593,886	$45,190	$0	16,576	118,639	8,505
Bus	5	-	$1,651,042	$154,023	$0	121,852	329,824	18,689
Total	**11**	**-**	**$2,734,870**	**$314,009**	**$0**	**159,685**	**618,190**	**33,866**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.89	$73.43
Demand Response	$5.01	$69.83
Bus	$5.01	$88.34
Total	**$4.42**	**$80.76**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$23.05	0.1	3.2
Demand Response	$35.83	0.1	2.0
Bus	$13.55	0.4	6.5
Total	**$17.13**	**0.3**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://riovistacity.com/delta-breeze-transit-system/
1 Main Street
Rio Vista, CA 94571-1842

City of Rio Vista DBA Rio Vista Delta Breeze

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

10,407 **Annual Unlinked Trips (UPT)**

Service Supplied

64,973 **Annual Vehicle Revenue Miles (VRM)**
3,397 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$430,865 **Total Operating Expenses**

Database Information

NTDID: 9R02-91014
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,539	4.1%
Local Funds	$0	0.0%
State Funds	$192,666	44.7%
Federal Assistance	$202,500	47.0%
Other Funds	$18,160	4.2%
Total Operating Funds Expended	**$430,865**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$14,308	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$14,308**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$430,865	$17,539	$14,308	10,407	64,973	3,397
Total	**4**	**-**	**$430,865**	**$17,539**	**$14,308**	**10,407**	**64,973**	**3,397**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.63	$126.84
Total	**$6.63**	**$126.84**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$41.40	0.2	3.1
Total	**$41.40**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofarcata.org/
736 F Street
Arcata, CA 95521-6211

City of Arcata

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

265,137 **Annual Unlinked Trips (UPT)**

Service Supplied

97,694 **Annual Vehicle Revenue Miles (VRM)**
7,770 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$656,797 **Total Operating Expenses**

Database Information

NTDID: 9R02-91018
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$246,624	37.5%
Local Funds	$11,962	1.8%
State Funds	$304,411	46.3%
Federal Assistance	$93,800	14.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$656,797**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$656,797	$246,624	$0	265,137	97,694	7,770
Total	**2**	**-**	**$656,797**	**$246,624**	**$0**	**265,137**	**97,694**	**7,770**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.72	$84.53
Total	**$6.72**	**$84.53**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.48	2.7	34.1
Total	**$2.48**	**2.7**	**34.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofneedles.com/
817 Third Street
Needles, CA 92363

City of Needles DBA Needles Area Transit

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

27,244 **Annual Unlinked Trips (UPT)**

Service Supplied

46,980 **Annual Vehicle Revenue Miles (VRM)**
3,288 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$319,439 **Total Operating Expenses**

Database Information

NTDID: 9R02-91020
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$32,072	10.0%
Local Funds	$201,717	63.1%
State Funds	$45,413	14.2%
Federal Assistance	$40,237	12.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$319,439**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,205	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,205**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	$319,439	$32,072	$4,205	27,244	46,980	3,288
Total	**-**	**1**	**$319,439**	**$32,072**	**$4,205**	**27,244**	**46,980**	**3,288**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.80	$97.15
Total	**$6.80**	**$97.15**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.73	0.6	8.3
Total	**$11.73**	**0.6**	**8.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

City of Arvin

2016 Annual Agency Profile

http://www.arvin.org/
200 Campus Drive
Arvin, CA 93203

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

79,257 **Annual Unlinked Trips (UPT)**

Service Supplied

125,034 **Annual Vehicle Revenue Miles (VRM)**
9,469 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$716,212 **Total Operating Expenses**

Database Information

NTDID: 9R02-91027
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$56,590	7.9%
Local Funds	$592,373	82.7%
State Funds	$0	0.0%
Federal Assistance	$67,249	9.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$716,212**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$57,108	$4,976	$0	8,918	10,994	1,977
Bus	5	-	$659,104	$51,614	$0	70,339	114,040	7,492
Total	**6**	**-**	**$716,212**	**$56,590**	**$0**	**79,257**	**125,034**	**9,469**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.19	$28.89
Bus	$5.78	$87.97
Total	**$5.73**	**$75.64**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.40	0.8	4.5
Bus	$9.37	0.6	9.4
Total	**$9.04**	**0.6**	**8.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofsolvang.com/index.php/santa-ynez-valley-transit
1644 Oak Street
Solvang, CA 93463

City of Solvang

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

41,902 **Annual Unlinked Trips (UPT)**

Service Supplied

171,754 **Annual Vehicle Revenue Miles (VRM)**
9,743 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$701,114 **Total Operating Expenses**

Database Information

NTDID: 9R02-91028
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$57,448	8.2%
Local Funds	$16,520	2.4%
State Funds	$345,249	49.2%
Federal Assistance	$279,476	39.9%
Other Funds	$2,421	0.3%
Total Operating Funds Expended	**$701,114**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$51,812	36.0%
State Funds	$92,000	64.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$143,812**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	$194,884	$19,130	$47,889	5,989	37,181	2,924
Bus	-	2	$506,230	$38,318	$95,923	35,913	134,573	6,819
Total	**-**	**3**	**$701,114**	**$57,448**	**$143,812**	**41,902**	**171,754**	**9,743**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.24	$66.65
Bus	$3.76	$74.24
Total	**$4.08**	**$71.96**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.54	0.2	2.1
Bus	$14.10	0.3	5.3
Total	**$16.73**	**0.2**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.auburn.ca.gov/
1225 Lincoln Way
Auburn, CA 95603

City of Auburn

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

52,101 **Annual Unlinked Trips (UPT)**

Service Supplied

63,380 **Annual Vehicle Revenue Miles (VRM)**
4,736 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$526,835 **Total Operating Expenses**

Database Information

NTDID: 9R02-91032
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$25,207	4.8%
Local Funds	$380,315	72.2%
State Funds	$50,604	9.6%
Federal Assistance	$68,989	13.1%
Other Funds	$1,720	0.3%
Total Operating Funds Expended	**$526,835**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$76,869	17.5%
State Funds	$269,348	61.2%
Federal Assistance	$93,762	21.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$439,979**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$526,835	$25,207	$439,979	52,101	63,380	4,736
Total	**4**	**-**	**$526,835**	**$25,207**	**$439,979**	**52,101**	**63,380**	**4,736**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.31	$111.24
Total	**$8.31**	**$111.24**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.11	0.8	11.0
Total	**$10.11**	**0.8**	**11.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.trinitycounty.org/
31301 State Highway 3
Weaverville, CA 96093-2490

Trinity County

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

16,694 **Annual Unlinked Trips (UPT)**

Service Supplied

168,645 **Annual Vehicle Revenue Miles (VRM)**
5,667 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$591,424 **Total Operating Expenses**

Database Information

NTDID: 9R02-91035
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$90,258	15.3%
Local Funds	$18,858	3.2%
State Funds	$0	0.0%
Federal Assistance	$479,868	81.1%
Other Funds	$2,440	0.4%
Total Operating Funds Expended	**$591,424**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$591,424	$90,258	$0	16,694	168,645	5,667
Total	**4**	**-**	**$591,424**	**$90,258**	**$0**	**16,694**	**168,645**	**5,667**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.51	$104.36
Total	**$3.51**	**$104.36**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$35.43	0.1	3.0
Total	**$35.43**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.hta.org/
133 V Street
Eureka, CA 95501

Humboldt Transit Authority

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

665,665 **Annual Unlinked Trips (UPT)**

Service Supplied

998,796 **Annual Vehicle Revenue Miles (VRM)**
44,909 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,684,490 **Total Operating Expenses**

Database Information

NTDID: 9R02-91036
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,099,432	29.8%
Local Funds	$1,555,833	42.2%
State Funds	$407,000	11.0%
Federal Assistance	$297,427	8.1%
Other Funds	$324,798	8.8%
Total Operating Funds Expended	**$3,684,490**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$78,902	11.5%
State Funds	$0	0.0%
Federal Assistance	$609,000	88.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$687,902**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	10	-	$2,681,448	$955,115	$393,087	615,656	660,328	33,549
Bus	4	-	$1,003,042	$144,317	$294,815	50,009	338,468	11,360
Total	**14**	**-**	**$3,684,490**	**$1,099,432**	**$687,902**	**665,665**	**998,796**	**44,909**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.06	$79.93
Bus	$2.96	$88.30
Total	**$3.69**	**$82.04**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$4.36	0.9	18.4
Bus	$20.06	0.2	4.4
Total	**$5.54**	**0.7**	**14.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://sierracounty.ca.gov/
P.O. Box 98
Downieville, CA 95936

Sierra County Transportation Commission

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

4,878 **Annual Unlinked Trips (UPT)**

Service Supplied

88,147 **Annual Vehicle Revenue Miles (VRM)**
4,255 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$142,760 **Total Operating Expenses**

Database Information

NTDID: 9R02-91038
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$21,760	15.2%
Local Funds	$50,000	35.0%
State Funds	$5,300	3.7%
Federal Assistance	$48,000	33.6%
Other Funds	$17,700	12.4%
Total Operating Funds Expended	**$142,760**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$142,760	$21,760	$0	4,878	88,147	4,255
Total	**4**	**-**	**$142,760**	**$21,760**	**$0**	**4,878**	**88,147**	**4,255**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.62	$33.55
Total	**$1.62**	**$33.55**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.27	0.1	1.2
Total	**$29.27**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.dinuba.org/
405 E. El Monte Way
Dinuba, CA 93618

Clty of Dinuba

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

38,108 **Annual Unlinked Trips (UPT)**

Service Supplied

256,006 **Annual Vehicle Revenue Miles (VRM)**
18,788 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,018,751 **Total Operating Expenses**

Database Information

NTDID: 9R02-91040
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$70,598	6.9%
Local Funds	$52,500	5.2%
State Funds	$236,188	23.2%
Federal Assistance	$450,652	44.2%
Other Funds	$208,813	20.5%
Total Operating Funds Expended	**$1,018,751**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$239,632	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$239,632**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$407,500	$16,726	$105,940	18,552	81,358	6,134
Bus	4	-	$611,251	$53,872	$133,692	19,556	174,648	12,654
Total	**6**	**-**	**$1,018,751**	**$70,598**	**$239,632**	**38,108**	**256,006**	**18,788**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.01	$66.43
Bus	$3.50	$48.31
Total	**$3.98**	**$54.22**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.97	0.2	3.0
Bus	$31.26	0.1	1.6
Total	**$26.73**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ci.dixon.ca.us/
600 East A Street
Dixon, CA 95620

City of Dixon

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

56,089 **Annual Unlinked Trips (UPT)**

Service Supplied

100,208 **Annual Vehicle Revenue Miles (VRM)**
8,657 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$656,199 **Total Operating Expenses**

Database Information

NTDID: 9R02-91041
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$95,203	14.5%
Local Funds	$410,258	62.5%
State Funds	$0	0.0%
Federal Assistance	$139,091	21.2%
Other Funds	$11,647	1.8%
Total Operating Funds Expended	$656,199	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,653	2.1%
State Funds	$12,455	15.7%
Federal Assistance	$65,000	82.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	$79,108	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$656,199	$95,203	$79,108	56,089	100,208	8,657
Total	9	-	$656,199	$95,203	$79,108	56,089	100,208	8,657

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.55	$75.80
Total	$6.55	$75.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.70	0.6	6.5
Total	$11.70	0.6	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ci.guadalupe.ca.us/
918 OBISPO STREET
GUADALUPE, CA 93434

City of Guadalupe

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

101,423 **Annual Unlinked Trips (UPT)**

Service Supplied

111,041 **Annual Vehicle Revenue Miles (VRM)**
6,729 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$468,760 **Total Operating Expenses**

Database Information

NTDID: 9R02-91043
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$83,835	17.9%
Local Funds	$240,212	51.2%
State Funds	$83,456	17.8%
Federal Assistance	$61,182	13.1%
Other Funds	$75	0.0%
Total Operating Funds Expended	**$468,760**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,858	5.0%
State Funds	$211,154	42.1%
Federal Assistance	$265,590	52.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$501,602**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$50,407	$4,700	$64,668	1,603	12,748	694
Bus	2	-	$418,353	$79,135	$436,934	99,820	98,293	6,035
Total	**3**	**-**	**$468,760**	**$83,835**	**$501,602**	**101,423**	**111,041**	**6,729**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.95	$72.63
Bus	$4.26	$69.32
Total	**$4.22**	**$69.66**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.45	0.1	2.3
Bus	$4.19	1.0	16.5
Total	**$4.62**	**0.9**	**15.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.mendocinotransit.org
241 Plant Road
Ukiah, CA 95482

Mendocino Transit Authority

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

328,446 **Annual Unlinked Trips (UPT)**

Service Supplied

749,250 **Annual Vehicle Revenue Miles (VRM)**
44,171 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,719,517 **Total Operating Expenses**

Database Information

NTDID: 9R02-91047
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$602,025	16.2%
Local Funds	$2,232,947	60.0%
State Funds	$185,785	5.0%
Federal Assistance	$631,245	17.0%
Other Funds	$67,515	1.8%
Total Operating Funds Expended	$3,719,517	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$125,240	15.0%
State Funds	$411,259	49.2%
Federal Assistance	$300,000	35.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	$836,499	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$939,668	$125,437	$101,272	37,319	104,461	9,720
Bus	17	-	$2,779,849	$476,588	$735,227	291,127	644,789	34,451
Total	23	-	$3,719,517	$602,025	$836,499	328,446	749,250	44,171

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.00	$96.67
Bus	$4.31	$80.69
Total	$4.96	$84.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.18	0.4	3.8
Bus	$9.55	0.5	8.5
Total	$11.32	0.4	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

County of Siskiyou DBA Siskiyou County Transit

2016 Annual Agency Profile

http://www.co.siskiyou.ca.us/
411 4th Street
Yreka, CA 96097

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

72,015 **Annual Unlinked Trips (UPT)**

Service Supplied

507,908 **Annual Vehicle Revenue Miles (VRM)**
17,641 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,664,866 **Total Operating Expenses**

Database Information

NTDID: 9R02-91048
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$219,031	13.2%
Local Funds	$1,015,787	61.0%
State Funds	$103,747	6.2%
Federal Assistance	$252,704	15.2%
Other Funds	$73,597	4.4%
Total Operating Funds Expended	$1,664,866	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$290,732	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$290,732	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$1,664,866	$219,031	$290,732	72,015	507,908	17,641
Total	8	-	$1,664,866	$219,031	$290,732	72,015	507,908	17,641

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.28	$94.37
Total	$3.28	$94.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$23.12	0.1	4.1
Total	$23.12	0.1	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://laketransit.org/
1445 S. Silvervale Street
Visalia, CA 93277-4080

Lake Transit Authority

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

371,907 **Annual Unlinked Trips (UPT)**

Service Supplied

895,718 **Annual Vehicle Revenue Miles (VRM)**
42,026 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,766,819 **Total Operating Expenses**

Database Information

NTDID: 9R02-91053
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$489,502	17.7%
Local Funds	$833,242	30.1%
State Funds	$241,517	8.7%
Federal Assistance	$1,198,620	43.3%
Other Funds	$3,938	0.1%
Total Operating Funds Expended	$2,766,819	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$449,513	57.4%
State Funds	$26,912	3.4%
Federal Assistance	$300,000	38.3%
Other Funds	$6,728	0.9%
Total Capital Funds Expended	$783,153	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$410,954	$8,850	$0	10,440	49,373	6,206
Bus	16	-	$2,355,865	$480,652	$783,153	361,467	846,345	35,820
Total	22	-	$2,766,819	$489,502	$783,153	371,907	895,718	42,026

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.32	$66.22
Bus	$2.78	$65.77
Total	$3.09	$65.84

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.36	0.2	1.7
Bus	$6.52	0.4	10.1
Total	$7.44	0.4	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://tularecounty.ca.gov/county/
5961 S. Mooney Blvd.
Visalia, CA 93277-9394

Tulare County Area Transit

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

348,737 **Annual Unlinked Trips (UPT)**

Service Supplied

1,039,336 **Annual Vehicle Revenue Miles (VRM)**
38,157 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,452,142 **Total Operating Expenses**

Database Information

NTDID: 9R02-91055
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$370,961	10.7%
Local Funds	$525,000	15.2%
State Funds	$2,203,010	63.8%
Federal Assistance	$220,000	6.4%
Other Funds	$133,171	3.9%
Total Operating Funds Expended	**$3,452,142**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$317,202	$13,587	$0	10,311	95,500	5,174
Bus	21	-	$3,134,940	$357,374	$0	338,426	943,836	32,983
Total	**25**	**-**	**$3,452,142**	**$370,961**	**$0**	**348,737**	**1,039,336**	**38,157**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.32	$61.31
Bus	$3.32	$95.05
Total	**$3.32**	**$90.47**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.76	0.1	2.0
Bus	$9.26	0.4	10.3
Total	**$9.90**	**0.3**	**9.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.tuolumnecountytransit.com/
2 South Green Street
Sonora, CA 95370

Tuolumne County Transit

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

111,692 **Annual Unlinked Trips (UPT)**

Service Supplied

339,062 **Annual Vehicle Revenue Miles (VRM)**
20,980 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,663,670 **Total Operating Expenses**

Database Information

NTDID: 9R02-91057
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$213,777	12.8%
Local Funds	$872,212	52.4%
State Funds	$271,094	16.3%
Federal Assistance	$295,741	17.8%
Other Funds	$10,846	0.7%
Total Operating Funds Expended	**$1,663,670**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$675,872	$101,563	$0	36,983	128,544	8,196
Bus	11	-	$987,798	$112,214	$0	74,709	210,518	12,784
Total	**21**	**-**	**$1,663,670**	**$213,777**	**$0**	**111,692**	**339,062**	**20,980**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.26	$82.46
Bus	$4.69	$77.27
Total	**$4.91**	**$79.30**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.28	0.3	4.5
Bus	$13.22	0.4	5.8
Total	**$14.90**	**0.3**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ci.ojai.ca.us/
401 S. Ventura Street
Ojai, CA 93023

City of Ojai

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

110,939 **Annual Unlinked Trips (UPT)**

Service Supplied

109,044 **Annual Vehicle Revenue Miles (VRM)**
8,389 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$790,158 **Total Operating Expenses**

Database Information

NTDID: 9R02-91058
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$83,729	10.6%
Local Funds	$335,567	42.5%
State Funds	$370,862	46.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$790,158**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$65,109	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,109**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$790,158	$83,729	$65,109	110,939	109,044	8,389
Total	**2**	**-**	**$790,158**	**$83,729**	**$65,109**	**110,939**	**109,044**	**8,389**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.25	$94.19
Total	**$7.25**	**$94.19**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.12	1.0	13.2
Total	**$7.12**	**1.0**	**13.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://kerntransit.org/
2700 M Street, Suite 400
Bakersfield, CA 93301-2370

Kern Regional Transit

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

501,174 **Annual Unlinked Trips (UPT)**

Service Supplied

2,264,744 **Annual Vehicle Revenue Miles (VRM)**
100,797 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$9,887,164 **Total Operating Expenses**

Database Information

NTDID: 9R02-91059
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$987,639	10.0%
Local Funds	$4,679,602	47.3%
State Funds	$1,175,561	11.9%
Federal Assistance	$2,519,649	25.5%
Other Funds	$524,713	5.3%
Total Operating Funds Expended	**$9,887,164**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$92,306	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,306**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	$1,483,075	$98,764	$13,846	94,646	337,224	31,763
Bus	-	30	$8,404,089	$888,875	$78,460	406,528	1,927,520	69,034
Total	**-**	**45**	**$9,887,164**	**$987,639**	**$92,306**	**501,174**	**2,264,744**	**100,797**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.40	$46.69
Bus	$4.36	$121.74
Total	**$4.37**	**$98.09**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.67	0.3	3.0
Bus	$20.67	0.2	5.9
Total	**$19.73**	**0.2**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.estransit.com/cms/
703B Airport Rd
Bishop, CA 93515-1357

Eastern Sierra Transit Authority

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

1,141,632 **Annual Unlinked Trips (UPT)**

Service Supplied

911,706 **Annual Vehicle Revenue Miles (VRM)**
56,948 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,694,517 **Total Operating Expenses**

Database Information

NTDID: 9R02-91062
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$925,128	19.7%
Local Funds	$0	0.0%
State Funds	$1,425,205	30.4%
Federal Assistance	$521,293	11.1%
Other Funds	$1,822,891	38.8%
Total Operating Funds Expended	$4,694,517	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,900	1.4%
State Funds	$691,623	98.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$701,523	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	$347,515	$77,550	$59,886	11,404	140,249	3,557
Demand Response	11	-	$1,177,698	$133,577	$254,513	55,238	166,154	17,161
Bus	26	-	$3,169,304	$714,001	$387,124	1,074,990	605,303	36,230
Total	44	-	$4,694,517	$925,128	$701,523	1,141,632	911,706	56,948

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.48	$97.70
Demand Response	$7.09	$68.63
Bus	$5.24	$87.48
Total	$5.15	$82.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$30.47	0.1	3.2
Demand Response	$21.32	0.3	3.2
Bus	$2.95	1.8	29.7
Total	$4.11	1.3	20.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://calaverastransit.com/
891 Mountain Ranch Road
San Andreas, CA 95249

Calaveras County Department of Public Works DBA Calaveras Transit

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

44,459 **Annual Unlinked Trips (UPT)**

Service Supplied

303,574 **Annual Vehicle Revenue Miles (VRM)**
11,090 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,115,675 **Total Operating Expenses**

Database Information

NTDID: 9R02-91063
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$79,889	7.2%
Local Funds	$423,913	38.0%
State Funds	$225,810	20.2%
Federal Assistance	$274,225	24.6%
Other Funds	$111,838	10.0%
Total Operating Funds Expended	$1,115,675	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$449,132	85.3%
Federal Assistance	$66,400	12.6%
Other Funds	$11,296	2.1%
Total Capital Funds Expended	$526,828	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	$1,115,675	$79,889	$526,828	44,459	303,574	11,090
Total	-	11	$1,115,675	$79,889	$526,828	44,459	303,574	11,090

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.68	$100.60
Total	$3.68	$100.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$25.09	0.2	4.0
Total	$25.09	0.1	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

City of Taft

2016 Annual Agency Profile

http://www.cityoftaft.org/pview.aspx?id=5385&catid=562
209 E Kern Street
Taft, CA 93268-3224

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

40,804 **Annual Unlinked Trips (UPT)**

Service Supplied

126,932 **Annual Vehicle Revenue Miles (VRM)**
12,643 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$731,417 **Total Operating Expenses**

Database Information

NTDID: 9R02-91066
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$44,423	6.1%
Local Funds	$356,241	48.7%
State Funds	$0	0.0%
Federal Assistance	$29,381	4.0%
Other Funds	$301,372	41.2%
Total Operating Funds Expended	**$731,417**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$28,812	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$28,812**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$731,417	$44,423	$28,812	40,804	126,932	12,643
Total	**7**	**-**	**$731,417**	**$44,423**	**$28,812**	**40,804**	**126,932**	**12,643**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.76	$57.85
Total	**$5.76**	**$57.85**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.93	0.3	3.2
Total	**$17.93**	**0.3**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.yarts.com
369 W 18th Street
Merced, CA 95340-4801

Yosemite Area Regional Transportation System

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

156,000 **Annual Unlinked Trips (UPT)**

Service Supplied

449,889 **Annual Vehicle Revenue Miles (VRM)**
16,370 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,159,925 **Total Operating Expenses**

Database Information

NTDID: 9R02-91070
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$446,974	20.7%
Local Funds	$2,709	0.1%
State Funds	$0	0.0%
Federal Assistance	$1,260,229	58.3%
Other Funds	$450,013	20.8%
Total Operating Funds Expended	$2,159,925	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$57,000	94.7%
Other Funds	$3,218	5.3%
Total Capital Funds Expended	$60,218	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	12	$2,159,925	$446,974	$60,218	156,000	449,889	16,370
Total	-	12	$2,159,925	$446,974	$60,218	156,000	449,889	16,370

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.80	$131.94
Total	$4.80	$131.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.85	0.4	9.5
Total	$13.85	0.3	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ci.chowchilla.ca.us/
130 South Second Street
Civic Center Plaza
Chowchilla, CA 93610

City of Chowchilla

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

12,779 **Annual Unlinked Trips (UPT)**

Service Supplied

42,627 **Annual Vehicle Revenue Miles (VRM)**
2,854 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$430,608 **Total Operating Expenses**

Database Information

NTDID: 9R02-91071
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,712	4.6%
Local Funds	$174,219	40.5%
State Funds	$230,284	53.5%
Federal Assistance	$0	0.0%
Other Funds	$6,393	1.5%
Total Operating Funds Expended	**$430,608**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$19,142	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$19,142**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$382,234	$17,590	$19,142	11,855	23,337	2,236
Bus	-	1	$48,374	$2,122	$0	924	19,290	618
Total	**-**	**3**	**$430,608**	**$19,712**	**$19,142**	**12,779**	**42,627**	**2,854**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$16.38	$170.95
Bus	$2.51	$78.28
Total	**$10.10**	**$150.88**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.24	0.5	5.3
Bus	$52.35	0.1	1.5
Total	**$33.70**	**0.3**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.liveuptehachapi.com/
115 South Robinson Street
Tehachapi, CA 93561-1722

City of Tehachapi

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

5,243 **Annual Unlinked Trips (UPT)**

Service Supplied

24,999 **Annual Vehicle Revenue Miles (VRM)**
2,161 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$203,452 **Total Operating Expenses**

Database Information

NTDID: 9R02-91074
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,783	2.4%
Local Funds	$154,773	76.1%
State Funds	$0	0.0%
Federal Assistance	$43,887	21.6%
Other Funds	$9	0.0%
Total Operating Funds Expended	**$203,452**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$203,452	$4,783	$0	5,243	24,999	2,161
Total	**2**	**-**	**$203,452**	**$4,783**	**$0**	**5,243**	**24,999**	**2,161**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.14	$94.15
Total	**$8.14**	**$94.15**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.80	0.2	2.4
Total	**$38.80**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://cityofescalon.org/departments/transit-services/
2060 McHenry Avenue
Escalon, CA 95320

City of Escalon

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

2,126 **Annual Unlinked Trips (UPT)**

Service Supplied

23,458 **Annual Vehicle Revenue Miles (VRM)**
1,543 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$120,904 **Total Operating Expenses**

Database Information

NTDID: 9R02-91078
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,242	3.5%
Local Funds	$18,446	15.3%
State Funds	$58,690	48.5%
Federal Assistance	$39,276	32.5%
Other Funds	$250	0.2%
Total Operating Funds Expended	**$120,904**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	$57,211	$2,275	$0	1,140	4,512	737
Bus	-	1	$63,693	$1,967	$0	986	18,946	806
Total	**-**	**2**	**$120,904**	**$4,242**	**$0**	**2,126**	**23,458**	**1,543**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.68	$77.63
Bus	$3.36	$79.02
Total	**$5.15**	**$78.36**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$50.19	0.3	1.6
Bus	$64.60	0.1	1.2
Total	**$56.87**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cityofwoodlake.com/
350 N. Valencia Blvd.
Woodlake, CA 93286-1297

City of Woodlake

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

21,031 **Annual Unlinked Trips (UPT)**

Service Supplied

18,071 **Annual Vehicle Revenue Miles (VRM)**
1,979 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$142,071 **Total Operating Expenses**

Database Information

NTDID: 9R02-91079
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,124	9.9%
Local Funds	$0	0.0%
State Funds	$74,445	52.4%
Federal Assistance	$53,419	37.6%
Other Funds	$83	0.1%
Total Operating Funds Expended	**$142,071**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$142,071	$14,124	$0	21,031	18,071	1,979
Total	**2**	**-**	**$142,071**	**$14,124**	**$0**	**21,031**	**18,071**	**1,979**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.86	$71.79
Total	**$7.86**	**$71.79**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.76	1.2	10.6
Total	**$6.76**	**1.2**	**10.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://ca-mariposacounty.civicplus.com/
5246 Spriggs Lane
Mariposa, CA 95338-8531

Mariposa County Transit

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

5,904 **Annual Unlinked Trips (UPT)**

Service Supplied

42,683 **Annual Vehicle Revenue Miles (VRM)**
1,513 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$247,684 **Total Operating Expenses**

Database Information

NTDID: 9R02-91082
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$38,428	15.5%
Local Funds	$12,621	5.1%
State Funds	$93,916	37.9%
Federal Assistance	$102,719	41.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$247,684**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$247,684	$38,428	$0	5,904	42,683	1,513
Total	**7**	**-**	**$247,684**	**$38,428**	**$0**	**5,904**	**42,683**	**1,513**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.80	$163.70
Total	**$5.80**	**$163.70**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.95	0.1	3.9
Total	**$41.95**	**0.1**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.gcppwa.net/
777 North Colusa Street
Willows, CA 95988

Glenn Transit Service

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

52,432 **Annual Unlinked Trips (UPT)**

Service Supplied

252,814 **Annual Vehicle Revenue Miles (VRM)**
7,440 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$816,574 **Total Operating Expenses**

Database Information

NTDID: 9R02-91088
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$115,791	14.2%
Local Funds	$700,329	85.8%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$454	0.1%
Total Operating Funds Expended	$816,574	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$167,332	$24,852	$0	4,068	79,852	837
Bus	2	-	$649,242	$90,939	$0	48,364	172,962	6,603
Total	13	-	$816,574	$115,791	$0	52,432	252,814	7,440

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.10	$199.92
Bus	$3.75	$98.33
Total	$3.23	$109.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.13	0.1	4.9
Bus	$13.42	0.3	7.3
Total	$15.57	0.2	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.taketrax.com/
9380 San Benito Avenue
Gerber, CA 96035-9702

Tehama County

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

98,366 **Annual Unlinked Trips (UPT)**

Service Supplied

432,201 **Annual Vehicle Revenue Miles (VRM)**
19,991 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,339,619 **Total Operating Expenses**

Database Information

NTDID: 9R02-91089
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$138,793	10.4%
Local Funds	$0	0.0%
State Funds	$686,985	51.3%
Federal Assistance	$465,654	34.8%
Other Funds	$48,187	3.6%
Total Operating Funds Expended	**$1,339,619**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,988	5.6%
State Funds	$235,330	94.4%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$249,318**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	$410,003	$34,582	$0	17,226	131,867	5,514
Bus	-	7	$929,616	$104,211	$249,318	81,140	300,334	14,477
Total	**-**	**11**	**$1,339,619**	**$138,793**	**$249,318**	**98,366**	**432,201**	**19,991**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.11	$74.36
Bus	$3.10	$64.21
Total	**$3.10**	**$67.01**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.80	0.1	3.1
Bus	$11.46	0.3	5.6
Total	**$13.62**	**0.2**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.mbtabus.com
62405 Verbena Road
Joshua Tree, CA 92252

Morongo Basin Transit Authority

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

308,046 **Annual Unlinked Trips (UPT)**

Service Supplied

655,623 **Annual Vehicle Revenue Miles (VRM)**
32,824 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,662,445 **Total Operating Expenses**

Database Information

NTDID: 9R02-91090
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$410,637	15.4%
Local Funds	$1,841,426	69.2%
State Funds	$0	0.0%
Federal Assistance	$393,918	14.8%
Other Funds	$16,464	0.6%
Total Operating Funds Expended	**$2,662,445**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$79,895	23.5%
State Funds	$232,124	68.2%
Federal Assistance	$0	0.0%
Other Funds	$28,104	8.3%
Total Capital Funds Expended	**$340,123**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$311,240	$63,162	$0	8,797	75,174	2,359
Demand Response	4	-	$363,690	$30,867	$0	19,925	88,893	7,207
Bus	25	-	$1,987,515	$316,608	$340,123	279,324	491,556	23,258
Total	**31**	**-**	**$2,662,445**	**$410,637**	**$340,123**	**308,046**	**655,623**	**32,824**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.14	$131.94
Demand Response	$4.09	$50.46
Bus	$4.04	$85.46
Total	**$4.06**	**$81.11**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$35.38	0.1	3.7
Demand Response	$18.25	0.2	2.8
Bus	$7.12	0.6	12.0
Total	**$8.64**	**0.5**	**9.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ci.eureka.ca.gov
541 K Street
Eureka, CA 95501

City of Eureka

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

237,677 **Annual Unlinked Trips (UPT)**

Service Supplied

158,688 **Annual Vehicle Revenue Miles (VRM)**
14,405 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,060,250 **Total Operating Expenses**

Database Information

NTDID: 9R02-91093
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$288,015	27.2%
Local Funds	$685,696	64.7%
State Funds	$0	0.0%
Federal Assistance	$75,700	7.1%
Other Funds	$10,839	1.0%
Total Operating Funds Expended	**$1,060,250**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$1,060,250	$288,015	$0	237,677	158,688	14,405
Total	**4**	**-**	**$1,060,250**	**$288,015**	**$0**	**237,677**	**158,688**	**14,405**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.68	$73.60
Total	**$6.68**	**$73.60**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.46	1.5	16.5
Total	**$4.46**	**1.5**	**16.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.mynevadacounty.com/nc/cda/pw/transit/pages/home.aspx
950 Maidu Avenue
Nevada City, CA 95959

Nevada County Transit Services

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

207,062 **Annual Unlinked Trips (UPT)**

Service Supplied

496,400 **Annual Vehicle Revenue Miles (VRM)**
31,944 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,369,114 **Total Operating Expenses**

Database Information

NTDID: 9R02-91095
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$319,030	9.5%
Local Funds	$1,652,509	49.0%
State Funds	$434,600	12.9%
Federal Assistance	$886,585	26.3%
Other Funds	$76,390	2.3%
Total Operating Funds Expended	**$3,369,114**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,292,095	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,292,095**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	$3,369,114	$319,030	$1,292,095	207,062	496,400	31,944
Total	**10**	**-**	**$3,369,114**	**$319,030**	**$1,292,095**	**207,062**	**496,400**	**31,944**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.79	$105.47
Total	**$6.79**	**$105.47**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$16.27	0.4	6.5
Total	**$16.27**	**0.4**	**6.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Redwood Coast Transit Authority

2016 Annual Agency Profile

http://www.redwoodcoasttransit.org/
1145 S.Silvervale St
Visalia, CA 93277-4080

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

130,035 **Annual Unlinked Trips (UPT)**

Service Supplied

413,801 **Annual Vehicle Revenue Miles (VRM)**
20,204 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,185,210 **Total Operating Expenses**

Database Information

NTDID: 9R02-91097
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$200,150	16.9%
Local Funds	$372,264	31.4%
State Funds	$152,736	12.9%
Federal Assistance	$454,923	38.4%
Other Funds	$5,137	0.4%
Total Operating Funds Expended	**$1,185,210**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$199,637	$15,855	$0	13,787	51,014	3,316
Bus	-	6	$985,573	$184,295	$0	116,248	362,787	16,888
Total	**-**	**8**	**$1,185,210**	**$200,150**	**$0**	**130,035**	**413,801**	**20,204**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.91	$60.20
Bus	$2.72	$58.36
Total	**$2.86**	**$58.66**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.48	0.3	4.2
Bus	$8.48	0.3	6.9
Total	**$9.11**	**0.3**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.lassentransportation.org
707 Nevada Street, Suite 4
Susanville, CA 96130

Lassen Transit Service Agency

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

88,314 **Annual Unlinked Trips (UPT)**

Service Supplied

249,150 **Annual Vehicle Revenue Miles (VRM)**
12,136 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$838,769 **Total Operating Expenses**

Database Information

NTDID: 9R02-91098
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$126,493	15.1%
Local Funds	$317,151	37.8%
State Funds	$131,203	15.6%
Federal Assistance	$186,397	22.2%
Other Funds	$77,525	9.2%
Total Operating Funds Expended	**$838,769**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$183,508	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,508**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	$632,913	$98,812	$135,130	30,746	188,002	5,285
Demand Response	-	1	$35,635	$1,106	$9,689	17,070	10,585	3,446
Bus	-	1	$170,221	$26,575	$38,689	40,498	50,563	3,405
Total	**-**	**5**	**$838,769**	**$126,493**	**$183,508**	**88,314**	**249,150**	**12,136**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.37	$119.76
Demand Response	$3.37	$10.34
Bus	$3.37	$49.99
Total	**$3.37**	**$69.11**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$20.59	0.2	5.8
Demand Response	$2.09	1.6	5.0
Bus	$4.20	0.8	11.9
Total	**$9.50**	**0.4**	**7.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.townoftruckee.com/
10183 Truckee Airport Road
Truckee, CA 96111

Town of Truckee

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

22,201 **Annual Unlinked Trips (UPT)**

Service Supplied

110,312 **Annual Vehicle Revenue Miles (VRM)**
6,974 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$842,252 **Total Operating Expenses**

Database Information

NTDID: 9R02-91101
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$35,023	4.2%
Local Funds	$436,080	51.8%
State Funds	$64,895	7.7%
Federal Assistance	$136,157	16.2%
Other Funds	$170,097	20.2%
Total Operating Funds Expended	**$842,252**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$231,534	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$231,534**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$413,704	$14,500	$0	7,588	45,618	3,511
Bus	-	3	$428,548	$20,523	$231,534	14,613	64,694	3,463
Total	**-**	**6**	**$842,252**	**$35,023**	**$231,534**	**22,201**	**110,312**	**6,974**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.07	$117.83
Bus	$6.62	$123.75
Total	**$7.64**	**$120.77**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.52	0.2	2.2
Bus	$29.33	0.2	4.2
Total	**$37.94**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.mcfarlandcity.org
401 W. Kern Avenue
McFarland, CA 93250

City of McFarland

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

13,485 **Annual Unlinked Trips (UPT)**

Service Supplied

22,663 **Annual Vehicle Revenue Miles (VRM)**
3,279 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$150,851 **Total Operating Expenses**

Database Information

NTDID: 9R02-91110
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,156	10.0%
Local Funds	$94,189	62.4%
State Funds	$0	0.0%
Federal Assistance	$41,506	27.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$150,851**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$70,170	46.3%
State Funds	$81,425	53.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$151,595**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$150,851	$15,156	$151,595	13,485	22,663	3,279
Total	**2**	**-**	**$150,851**	**$15,156**	**$151,595**	**13,485**	**22,663**	**3,279**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.66	$46.01
Total	**$6.66**	**$46.01**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.19	0.6	4.1
Total	**$11.19**	**0.6**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

City of California City

2016 Annual Agency Profile

21000 Hacienda Blvd
California City, CA 93505

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

15,836 **Annual Unlinked Trips (UPT)**

Service Supplied

38,227 **Annual Vehicle Revenue Miles (VRM)**
2,603 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$246,445 **Total Operating Expenses**

Database Information

NTDID: 9R02-91111
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$23,003	9.3%
Local Funds	$166,809	67.7%
State Funds	$13,243	5.4%
Federal Assistance	$43,390	17.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$246,445**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$246,445	$23,003	$0	15,836	38,227	2,603
Total	**3**	**-**	**$246,445**	**$23,003**	**$0**	**15,836**	**38,227**	**2,603**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.45	$94.68
Total	**$6.45**	**$94.68**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.56	0.4	6.1
Total	**$15.56**	**0.4**	**6.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.countyofcolusa.org/transit
715 D Street
Colusa, CA 95932-2953

Colusa County Transit Agency

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

48,198 **Annual Unlinked Trips (UPT)**

Service Supplied

195,624 **Annual Vehicle Revenue Miles (VRM)**
10,988 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$904,735 **Total Operating Expenses**

Database Information

NTDID: 9R02-91112
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$86,039	9.5%
Local Funds	$0	0.0%
State Funds	$638,340	70.6%
Federal Assistance	$120,549	13.3%
Other Funds	$59,807	6.6%
Total Operating Funds Expended	**$904,735**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$904,735	$86,039	$0	48,198	195,624	10,988
Total	**6**	**-**	**$904,735**	**$86,039**	**$0**	**48,198**	**195,624**	**10,988**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.62	$82.34
Total	**$4.62**	**$82.34**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.77	0.3	4.4
Total	**$18.77**	**0.2**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Alpine County Local Transportation Commission

2016 Annual Agency Profile

http://www.alpinecountyca.gov/index.aspx?nid=159
50 Diamond Valley Road
Markleeville, CA 96120

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

479 **Annual Unlinked Trips (UPT)**

Service Supplied

16,140 **Annual Vehicle Revenue Miles (VRM)**
774 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$70,941 **Total Operating Expenses**

Database Information

NTDID: 9R02-91116
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,750	9.5%
Local Funds	$27,966	39.4%
State Funds	$1,586	2.2%
Federal Assistance	$34,639	48.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$70,941**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$70,941	$6,750	$0	479	16,140	774
Total	**2**	**-**	**$70,941**	**$6,750**	**$0**	**479**	**16,140**	**774**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.40	$91.66
Total	**$4.40**	**$91.66**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$148.10	0.0	0.6
Total	**$148.10**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.countyofplumas.com/
1834 East Main Street
Quincy, CA 95971-9795

Plumas County Transportation Commission

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

42,920 **Annual Unlinked Trips (UPT)**

Service Supplied

183,563 **Annual Vehicle Revenue Miles (VRM)**
6,101 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$717,076 **Total Operating Expenses**

Database Information

NTDID: 9R02-91119
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$57,455	8.0%
Local Funds	$322,271	44.9%
State Funds	$56,424	7.9%
Federal Assistance	$216,926	30.3%
Other Funds	$64,000	8.9%
Total Operating Funds Expended	**$717,076**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$162,506	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$162,506**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$717,076	$57,455	$162,506	42,920	183,563	6,101
Total	**8**	**-**	**$717,076**	**$57,455**	**$162,506**	**42,920**	**183,563**	**6,101**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.91	$117.53
Total	**$3.91**	**$117.53**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$16.71	0.2	7.0
Total	**$16.71**	**0.2**	**7.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.shafter.com/
336 Pacific Avenue
Shafter, CA 93263

City of Shafter

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

29,576 **Annual Unlinked Trips (UPT)**

Service Supplied

48,262 **Annual Vehicle Revenue Miles (VRM)**
2,876 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$264,595 **Total Operating Expenses**

Database Information

NTDID: 9R02-91120
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$28,811	10.9%
Local Funds	$151,627	57.3%
State Funds	$0	0.0%
Federal Assistance	$56,210	21.2%
Other Funds	$27,947	10.6%
Total Operating Funds Expended	**$264,595**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$332,769	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$332,769**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$264,595	$28,811	$332,769	29,576	48,262	2,876
Total	**9**	**-**	**$264,595**	**$28,811**	**$332,769**	**29,576**	**48,262**	**2,876**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.48	$92.00
Total	**$5.48**	**$92.00**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.95	0.6	10.3
Total	**$8.95**	**0.6**	**10.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ci.wasco.ca.us/
764 E Street
Wasco, CA 93280

Wasco, City of

2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

17,507 **Annual Unlinked Trips (UPT)**

Service Supplied

28,040 **Annual Vehicle Revenue Miles (VRM)**
1,960 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$211,545 **Total Operating Expenses**

Database Information

NTDID: 9R02-99426
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$21,212	10.0%
Local Funds	$88,422	41.8%
State Funds	$16,844	8.0%
Federal Assistance	$84,805	40.1%
Other Funds	$262	0.1%
Total Operating Funds Expended	$211,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$130,357	43.1%
State Funds	$0	0.0%
Federal Assistance	$171,938	56.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	$302,295	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$211,545	$21,212	$302,295	17,507	28,040	1,960
Total	4	-	$211,545	$21,212	$302,295	17,507	28,040	1,960

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.54	$107.93
Total	$7.54	$107.93

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.08	0.6	8.9
Total	$12.08	0.6	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

County of Kaua'i - Transportation Agency

2016 Annual Agency Profile

http://www.kauai.gov/transportation
3220 Ho'olako Street
Lihue, HI 96766

Director of Transportation: Mr. Ford Fuchigami

General Information

Service Consumption

846,082 **Annual Unlinked Trips (UPT)**

Service Supplied

1,825,745 **Annual Vehicle Revenue Miles (VRM)**
87,360 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,876,124 **Total Operating Expenses**

Database Information

NTDID: 9R03-90237
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$766,279	11.1%
Local Funds	$4,883,893	71.0%
State Funds	$0	0.0%
Federal Assistance	$984,031	14.3%
Other Funds	$241,921	3.5%
Total Operating Funds Expended	$6,876,124	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$70,969	19.2%
State Funds	$0	0.0%
Federal Assistance	$298,112	80.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	$369,081	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$2,167,512	$0	$110,724	81,996	328,634	15,725
Bus	23	-	$4,708,612	$766,279	$258,357	764,086	1,497,111	71,635
Total	37	-	$6,876,124	$766,279	$369,081	846,082	1,825,745	87,360

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.60	$137.84
Bus	$3.15	$65.73
Total	$3.77	$78.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.43	0.3	5.2
Bus	$6.16	0.5	10.7
Total	$8.13	0.5	9.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://heleonbus.org/
25 Aupuni Street
Hilo, HI 96720

County of Hawaii Mass Transit Agency

2016 Annual Agency Profile

Director of Transportation: Mr. Ford Fuchigami

General Information

Service Consumption

1,066,238 **Annual Unlinked Trips (UPT)**

Service Supplied

3,779,682 **Annual Vehicle Revenue Miles (VRM)**
173,352 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,074,822 **Total Operating Expenses**

Database Information

NTDID: 9R03-91080
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,319,190	16.3%
Local Funds	$6,755,632	83.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$8,074,822**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$228,102	20.0%
State Funds	$0	0.0%
Federal Assistance	$912,409	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,140,511**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	35	-	$6,782,598	$903,472	$1,140,511	874,424	2,991,681	80,781
Demand Response	-	23	$613,000	$0	$0	53,924	336,441	23,233
Demand Response - Taxi	-	20	$679,224	$415,718	$0	137,890	451,560	69,338
Total	**35**	**43**	**$8,074,822**	**$1,319,190**	**$1,140,511**	**1,066,238**	**3,779,682**	**173,352**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.27	$83.96
Demand Response	$1.82	$26.38
Demand Response - Taxi	$1.50	$9.80
Total	**$2.14**	**$46.58**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.76	0.3	10.8
Demand Response	$11.37	0.2	2.3
Demand Response - Taxi	$4.93	0.3	2.0
Total	**$7.57**	**0.3**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.lincolncountynv.org
1 Main Street
Panaca, NV 89042

Lincoln County Transportation

2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

3,126 **Annual Unlinked Trips (UPT)**

Service Supplied

49,914 **Annual Vehicle Revenue Miles (VRM)**
1,991 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$125,654 **Total Operating Expenses**

Database Information

NTDID: 9R04-91022
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,386	3.5%
Local Funds	$26,003	20.7%
State Funds	$27,397	21.8%
Federal Assistance	$67,868	54.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$125,654**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$125,654	$4,386	$0	3,126	49,914	1,991
Total	**3**	**-**	**$125,654**	**$4,386**	**$0**	**3,126**	**49,914**	**1,991**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$63.11
Total	**$2.52**	**$63.11**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.20	0.1	1.6
Total	**$40.20**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.hcnv.us
1480 Lay Street
Winnemucca, NV 89445

Senior Citizens of Humboldt County, Inc

2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

11,964 **Annual Unlinked Trips (UPT)**

Service Supplied

13,811 **Annual Vehicle Revenue Miles (VRM)**
1,254 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$299,130 **Total Operating Expenses**

Database Information

NTDID: 9R04-91023
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$29,418	9.8%
Local Funds	$26,489	8.9%
State Funds	$48,958	16.4%
Federal Assistance	$194,265	64.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$299,130**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,242	20.0%
State Funds	$0	0.0%
Federal Assistance	$112,967	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$141,209**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$299,130	$29,418	$141,209	11,964	13,811	1,254
Total	**2**	**-**	**$299,130**	**$29,418**	**$141,209**	**11,964**	**13,811**	**1,254**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$21.66	$238.54
Total	**$21.66**	**$238.54**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.00	0.9	9.5
Total	**$25.00**	**0.9**	**9.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.nyecounty.net
P.O. Box 392
Tonopah, NV 89049

Nye County Senior Nutrition

2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

9,079 **Annual Unlinked Trips (UPT)**

Service Supplied

149,027 **Annual Vehicle Revenue Miles (VRM)**
5,561 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$144,110 **Total Operating Expenses**

Database Information

NTDID: 9R04-91029
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$41,652	28.9%
Federal Assistance	$79,406	55.1%
Other Funds	$23,052	16.0%
Total Operating Funds Expended	**$144,110**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$144,110	$0	$0	9,079	149,027	5,561
Total	**14**	**-**	**$144,110**	**$0**	**$0**	**9,079**	**149,027**	**5,561**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.97	$25.91
Total	**$0.97**	**$25.91**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.87	0.1	1.6
Total	**$15.87**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ectownusa.net/mineralcountynevada/mem_careandshare
975 K Street
Hawthorne, NV 89415

Mineral County Care and Share

2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

5,272 **Annual Unlinked Trips (UPT)**

Service Supplied

12,925 **Annual Vehicle Revenue Miles (VRM)**
1,842 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$82,477 **Total Operating Expenses**

Database Information

NTDID: 9R04-91031
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$788	1.0%
Local Funds	$28,191	34.2%
State Funds	$0	0.0%
Federal Assistance	$52,197	63.3%
Other Funds	$1,301	1.6%
Total Operating Funds Expended	**$82,477**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$82,477	$788	$0	5,272	12,925	1,842
Total	**5**	**-**	**$82,477**	**$788**	**$0**	**5,272**	**12,925**	**1,842**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.38	$44.78
Total	**$6.38**	**$44.78**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.64	0.4	2.9
Total	**$15.64**	**0.4**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.elkocountynv.net/departments/transitandwww.getmyridee
540 Court Street
Elko, NV 89801-0000

Elko County

2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

35,108 **Annual Unlinked Trips (UPT)**

Service Supplied

133,053 **Annual Vehicle Revenue Miles (VRM)**
10,341 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$782,210 **Total Operating Expenses**

Database Information

NTDID: 9R04-91061
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$41,651	5.3%
Local Funds	$136,684	17.5%
State Funds	$49,500	6.3%
Federal Assistance	$544,890	69.7%
Other Funds	$9,485	1.2%
Total Operating Funds Expended	**$782,210**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$40,915	20.0%
State Funds	$0	0.0%
Federal Assistance	$163,661	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$204,576**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$500,614	$26,657	$138,679	26,170	84,457	6,599
Bus	6	-	$281,596	$14,994	$65,897	8,938	48,596	3,742
Total	**12**	**-**	**$782,210**	**$41,651**	**$204,576**	**35,108**	**133,053**	**10,341**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.93	$75.86
Bus	$5.79	$75.25
Total	**$5.88**	**$75.64**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.13	0.3	4.0
Bus	$31.51	0.2	2.4
Total	**$22.28**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.douglascountynv.gov
2300 Meadow Lane
Gardnerville, NV 89410

Douglas Area Rural Transit - DART

2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

36,523 **Annual Unlinked Trips (UPT)**

Service Supplied

198,971 **Annual Vehicle Revenue Miles (VRM)**
14,573 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$689,486 **Total Operating Expenses**

Database Information

NTDID: 9R04-91064
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,536	1.8%
Local Funds	$192,188	27.9%
State Funds	$53,044	7.7%
Federal Assistance	$431,718	62.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$689,486**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$592,958	$10,781	$0	31,410	138,851	10,777
Bus	7	-	$96,528	$1,755	$0	5,113	60,120	3,796
Total	**17**	**-**	**$689,486**	**$12,536**	**$0**	**36,523**	**198,971**	**14,573**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.27	$55.02
Bus	$1.61	$25.43
Total	**$3.47**	**$47.31**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.88	0.2	2.9
Bus	$18.88	0.1	1.4
Total	**$18.88**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cmaaccess.com
260 East Laughlin Civic Drive
Laughlin, NV 89029

SNTC-Laughlin

2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

343,449 **Annual Unlinked Trips (UPT)**

Service Supplied

394,514 **Annual Vehicle Revenue Miles (VRM)**
22,845 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,484,755 **Total Operating Expenses**

Database Information

NTDID: 9R04-91072
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$327,411	13.2%
Local Funds	$543,057	21.9%
State Funds	$65,184	2.6%
Federal Assistance	$1,541,191	62.0%
Other Funds	$7,912	0.3%
Total Operating Funds Expended	**$2,484,755**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$294,384	$13,781	$0	4,395	52,782	2,451
Demand Response	7	-	$501,760	$0	$0	14,132	80,042	4,748
Bus	6	-	$1,688,611	$313,630	$0	324,922	261,690	15,646
Total	**15**	**-**	**$2,484,755**	**$327,411**	**$0**	**343,449**	**394,514**	**22,845**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.58	$120.11
Demand Response	$6.27	$105.68
Bus	$6.45	$107.93
Total	**$6.30**	**$108.77**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$66.98	0.1	1.8
Demand Response	$35.51	0.2	3.0
Bus	$5.20	1.2	20.8
Total	**$7.23**	**0.9**	**15.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.whitepinecounty.net
297 11th Street East, Suite 7
Ely, NV 89301

White Pine - Ely Bus

2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

13,062 **Annual Unlinked Trips (UPT)**

Service Supplied

38,603 **Annual Vehicle Revenue Miles (VRM)**
2,756 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$170,385 **Total Operating Expenses**

Database Information

NTDID: 9R04-91099
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,581	6.2%
Local Funds	$55,110	32.3%
State Funds	$20,000	11.7%
Federal Assistance	$84,694	49.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	$170,385	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,520	20.0%
State Funds	$0	0.0%
Federal Assistance	$6,078	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$7,598	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$170,385	$10,581	$7,598	13,062	38,603	2,756
Total	3	-	$170,385	$10,581	$7,598	13,062	38,603	2,756

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.41	$61.82
Total	$4.41	$61.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.04	0.3	4.7
Total	$13.04	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Southern Nevada Transit Coalition - Boulder Cit

2016 Annual Agency Profile

http://www.sntc.net
813 Arizona Street
260 E. Laughlin Civic Center Drive
Laughlin, NV 89029

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

22,013 **Annual Unlinked Trips (UPT)**

Service Supplied

59,554 **Annual Vehicle Revenue Miles (VRM)**
6,340 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$728,802 **Total Operating Expenses**

Database Information

NTDID: 9R04-91100
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$37,276	5.1%
Local Funds	$160,715	22.1%
State Funds	$30,876	4.2%
Federal Assistance	$492,599	67.6%
Other Funds	$7,336	1.0%
Total Operating Funds Expended	**$728,802**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$728,802	$37,276	$0	22,013	59,554	6,340
Total	**5**	**-**	**$728,802**	**$37,276**	**$0**	**22,013**	**59,554**	**6,340**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.24	$114.95
Total	**$12.24**	**$114.95**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.11	0.4	3.5
Total	**$33.11**	**0.4**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cart4aride.com
310 E Court Street
Fallon, NV 89406

Churchill Area Regional Transit - CART

2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

17,636 **Annual Unlinked Trips (UPT)**

Service Supplied

79,196 **Annual Vehicle Revenue Miles (VRM)**
5,691 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$345,868 **Total Operating Expenses**

Database Information

NTDID: 9R04-91103
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,942	3.2%
Local Funds	$47,964	13.9%
State Funds	$22,880	6.6%
Federal Assistance	$255,115	73.8%
Other Funds	$8,967	2.6%
Total Operating Funds Expended	**$345,868**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$344	3.2%
Local Funds	$1,509	13.9%
State Funds	$720	6.6%
Federal Assistance	$8,040	73.8%
Other Funds	$282	2.6%
Total Capital Funds Expended	**$10,895**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$309,690	$9,545	$9,755	17,039	70,914	5,290
Bus	1	-	$36,178	$1,741	$1,140	597	8,282	401
Total	**9**	**-**	**$345,868**	**$11,286**	**$10,895**	**17,636**	**79,196**	**5,691**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$58.54
Bus	$4.37	$90.22
Total	**$4.37**	**$60.77**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.18	0.2	3.2
Bus	$60.60	0.1	1.5
Total	**$19.61**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.dmaaccess.com
650 Hardy Way Suite 104
260 East Laughlin Civic Drive
Laughlin, NV 89029

SNTC-Mesquite

2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

59,804 **Annual Unlinked Trips (UPT)**

Service Supplied

203,292 **Annual Vehicle Revenue Miles (VRM)**
10,927 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$775,357 **Total Operating Expenses**

Database Information

NTDID: 9R04-91107
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$62,038	8.0%
Local Funds	$172,038	22.2%
State Funds	$40,584	5.2%
Federal Assistance	$485,897	62.7%
Other Funds	$14,800	1.9%
Total Operating Funds Expended	$775,357	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$102,034	$2,600	$0	4,321	61,897	1,533
Demand Response	2	-	$183,165	$0	$0	6,207	23,909	2,532
Bus	3	-	$490,158	$59,438	$0	49,276	117,486	6,862
Total	6	-	$775,357	$62,038	$0	59,804	203,292	10,927

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.65	$66.56
Demand Response	$7.66	$72.34
Bus	$4.17	$71.43
Total	$3.81	$70.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$23.61	0.1	2.8
Demand Response	$29.51	0.3	2.5
Bus	$9.95	0.4	7.2
Total	$12.96	0.3	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.lyon-county.org
P.O. Box 1141
Silver Springs, NV 89429

Lyon County Human Services

2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

9,613 **Annual Unlinked Trips (UPT)**

Service Supplied

35,567 **Annual Vehicle Revenue Miles (VRM)**
5,693 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$165,695 **Total Operating Expenses**

Database Information

NTDID: 9R04-91113
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,387	7.5%
State Funds	$75,453	45.5%
Federal Assistance	$73,609	44.4%
Other Funds	$4,246	2.6%
Total Operating Funds Expended	$165,695	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$10,373	20.0%
Federal Assistance	$41,492	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$51,865	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$165,695	$0	$51,865	9,613	35,567	5,693
Total	5	-	$165,695	$0	$51,865	9,613	35,567	5,693

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.66	$29.11
Total	$4.66	$29.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.24	0.3	1.7
Total	$17.24	0.3	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.accessesmeralda.com
233 Crook St.
Goldfield, NV 89013

Esmeralda County

2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

9,990 **Annual Unlinked Trips (UPT)**

Service Supplied

92,015 **Annual Vehicle Revenue Miles (VRM)**
3,253 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$75,601 **Total Operating Expenses**

Database Information

NTDID: 9R04-99429
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,409	11.1%
Local Funds	$17,512	23.2%
State Funds	$35,649	47.2%
Federal Assistance	$14,031	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$75,601**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,354	24.7%
State Funds	$0	0.0%
Federal Assistance	$65,684	69.4%
Other Funds	$5,591	5.9%
Total Capital Funds Expended	**$94,629**	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$75,601	$8,409	$94,629	9,990	92,015	3,253
Total	**4**	**-**	**$75,601**	**$8,409**	**$94,629**	**9,990**	**92,015**	**3,253**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.82	$23.24
Total	**$0.82**	**$23.24**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.57	0.1	3.1
Total	**$7.57**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.pahrumpseniorcenter.com
1370 W. Basin Ave.
Pahrump, NV 89060

Pahrump Senior Center, Inc.

2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

8,208 **Annual Unlinked Trips (UPT)**

Service Supplied

69,093 **Annual Vehicle Revenue Miles (VRM)**
6,611 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$136,098 **Total Operating Expenses**

Database Information

NTDID: 9R04-99430
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$36,547	26.9%
Federal Assistance	$83,420	61.3%
Other Funds	$16,131	11.9%
Total Operating Funds Expended	**$136,098**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$136,098	$0	$0	8,208	69,093	6,611
Total	**6**	**-**	**$136,098**	**$0**	**$0**	**8,208**	**69,093**	**6,611**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$20.59
Total	**$1.97**	**$20.59**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.58	0.1	1.2
Total	**$16.58**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.amadorstagelines.com
1331 C Street
Sacramento, CA 95814

Amador Stage Lines

2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

1,564 **Annual Unlinked Trips (UPT)**

Service Supplied

140,230 **Annual Vehicle Revenue Miles (VRM)**
5,856 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$528,000 **Total Operating Expenses**

Database Information

NTDID: 9R04-99432
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$29,812	5.6%
Local Funds	$143,736	27.2%
State Funds	$0	0.0%
Federal Assistance	$354,452	67.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$528,000**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$528,000	$29,812	$0	1,564	140,230	5,856
Total	**3**	**-**	**$528,000**	**$29,812**	**$0**	**1,564**	**140,230**	**5,856**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.77	$90.16
Total	**$3.77**	**$90.16**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$337.60	0.0	0.3
Total	**$337.60**	**0.0**	**0.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

http://grta.guam.gov
P. O. Box 2896
Hagatna, GU 96932-2896

Government of Guam-Guam Regional Transit Authority DBA Guam Public Transit System

2016 Annual Agency Profile

Program Coordinator IV: Mr. Rally Pilipina

General Information

Service Consumption

205,946 **Annual Unlinked Trips (UPT)**

Service Supplied

1,417,416 **Annual Vehicle Revenue Miles (VRM)**
50,284 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,509,500 **Total Operating Expenses**

Database Information

NTDID: 9R05-90999
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,650,811	75.5%
Federal Assistance	$858,689	24.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,509,500**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	$1,910,087	$0	$0	46,832	779,579	27,359
Bus	-	5	$1,599,413	$0	$0	159,114	637,837	22,925
Total	**-**	**11**	**$3,509,500**	**$0**	**$0**	**205,946**	**1,417,416**	**50,284**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.45	$69.82
Bus	$2.51	$69.77
Total	**$2.48**	**$69.79**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.79	0.1	1.7
Bus	$10.05	0.3	6.9
Total	**$17.04**	**0.1**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.americansamoa.gov
American Samoa Government
Fagatogo
Pago Pago, AS 96799

Port of Administration Authority

2016 Annual Agency Profile

Grant Analyst: Mrs. Cathy Faoa-Danielson

General Information

Service Consumption

255 **Annual Unlinked Trips (UPT)**

Service Supplied

1,419 **Annual Vehicle Revenue Miles (VRM)**
85 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$19,668 **Total Operating Expenses**

Database Information

NTDID: 9R06-91004
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,668	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$19,668**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	$19,668	$0	$0	255	1,419	85
Total	**1**	**-**	**$19,668**	**$0**	**$0**	**255**	**1,419**	**85**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$13.86	$231.39
Total	**$13.86**	**$231.39**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$77.13	0.2	3.0
Total	**$77.13**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

American Samoa Government Dept. of Public Works

2016 Annual Agency Profile

Tafuna Road Building #1
Pago Pago, AS 96799

Grant Analyst: Mrs. Cathy Faoa-Danielson

General Information

Service Consumption

10,501 **Annual Unlinked Trips (UPT)**

Service Supplied

57,631 **Annual Vehicle Revenue Miles (VRM)**
6,082 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$431,360 **Total Operating Expenses**

Database Information

NTDID: 9R06-99434
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,945	1.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$426,415	98.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$431,360**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$431,360	$4,945	$0	10,501	57,631	6,082
Total	**7**	**-**	**$431,360**	**$4,945**	**$0**	**10,501**	**57,631**	**6,082**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.48	$70.92
Total	**$7.48**	**$70.92**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.08	0.2	1.7
Total	**$41.08**	**0.2**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.cota.gov.mp
2nd Floor, NMIRF Building
Isa Drive, Capitol Hill
Saipan, MP 96950-0000

COTA

2016 Annual Agency Profile

Special Assistant for Public Trans.: Ms. Alfreda Camacho

General Information

Service Consumption

8,395 **Annual Unlinked Trips (UPT)**

Service Supplied

46,007 **Annual Vehicle Revenue Miles (VRM)**
2,662 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$457,453 **Total Operating Expenses**

Database Information

NTDID: 9R08-91045
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$457,453	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$457,453**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$457,453	$0	$0	8,395	46,007	2,662
Total	**4**	**-**	**$457,453**	**$0**	**$0**	**8,395**	**46,007**	**2,662**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.94	$171.85
Total	**$9.94**	**$171.85**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.49	0.2	3.2
Total	**$54.49**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
AK	00167	Tribe	Native Village of Crooked Creek
LA	60020	State Government Unit or Department of Transportation	Louisiana Department of Transportation & Development
OK	66212	Tribe	Delaware Nation
NE	77069	Tribe	Santee Sioux Nation
CA	99268	Tribe	Bishop Paiute Tribe
NV	99304	Tribe	Duckwater Shoshone Tribe

Profile Data Elements Cross Reference to the 2016 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
CEO Name and Phone Number	Header	All	Profile: P-30	Professional Title, Honorific, First Name, Last Name, Phone Number
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles *Rail Modes* Total Actual Passenger Car Revenue Miles: Annual Total *Non-Rail Modes* Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours *Rail Modes* Total Actual Passenger Car Revenue Hours: Annual Total *Non-Rail Modes* Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Hours = *Rail modes* Total actual passenger car revenue hours: Annual Total *Non-rail modes* Total actual vehicle revenue hours (VRH): Annual Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Unlinked Passenger Trips (UPT): Annual Total
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total *Rail modes* Total actual passenger car revenue hours: Annual Total *Non-rail modes* Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	*Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	*Rail modes* Total passenger car revenue hours: Annual Total *Non-rail modes* Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total