

Virgin Islands Department of Public Works (VIDPW)

2014 Annual Agency Profile

Commissioner : Mr. Gustav James
340-773-1290

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virgin Islands, VI
134 Square Miles
106,405 Population
600 Pop. Rank out of 498 UZAs

Service Area Statistics

132 Square Miles
106,405 Population

Service Consumption

203,418 Annual Unlinked Trips (UPT)

Service Supplied

496,137 Annual Vehicle Revenue Miles (VRM)
45,803 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40188

Reporter Type: Small Systems Reporter

Financial Information

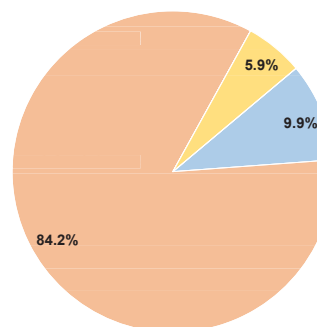
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$533,826 | 9.9% |
| Local Funds | \$4,522,355 | 84.2% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$314,686 | 5.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$5,370,867 | 100.0% |

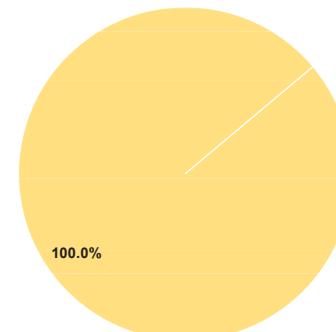
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$5,754,991 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$5,754,991 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 13 | - | \$2,074,985 | \$67,805 | \$126,000 | 102,284 | 628,020 | 44,354 | 4.4 |
| Bus | 14 | - | \$3,501,274 | \$127,859 | \$4,596,266 | 304,552 | 364,254 | 39,798 | 0.0 |
| Total | 27 | - | \$5,576,259 | \$195,664 | \$4,722,266 | 406,836 | 992,274 | 84,152 | |

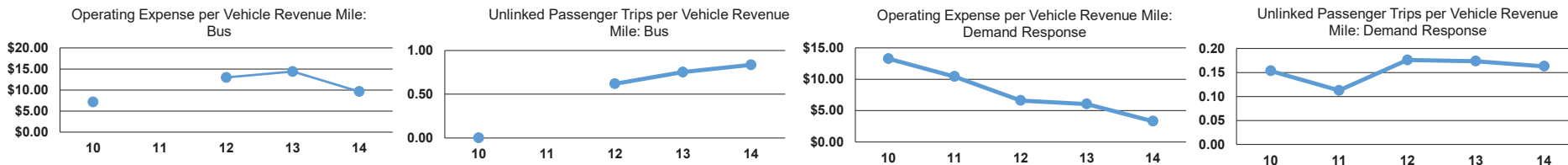
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.30 | \$46.78 |
| Bus | \$9.61 | \$87.98 |
| Total | \$5.62 | \$66.26 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$20.29 | 0.2 | 2.3 |
| Bus | \$11.50 | 0.8 | 7.7 |
| Total | \$13.71 | 0.4 | 4.8 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.