

City of Lake Havasu (HAT)

2014 Annual Agency Profile

Operations Director: Mr. Gary Parsons
(928) 453-6455

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Havasu City, AZ
30 Square Miles
53,427 Population
476 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

30 Square Miles
58,000 Population

Service Consumption

81,609 Annual Unlinked Trips (UPT)

Service Supplied

252,105 Annual Vehicle Revenue Miles (VRM)
18,269 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90240

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$75,977	8.1%
Local Funds	\$334,738	35.6%
State Funds	\$0	0.0%
Federal Assistance	\$528,250	56.3%
Other Funds	\$0	0.0%

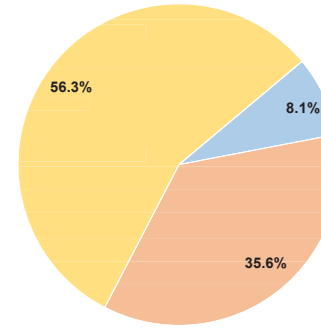
Total Operating Funds Expended \$938,965 100.0%

Sources of Capital Funds Expended

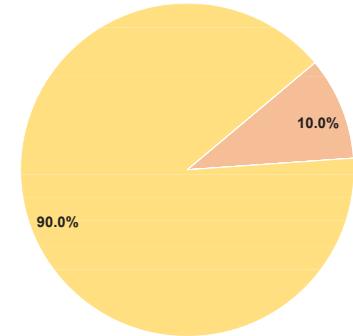
Fare Revenues	\$0	0.0%
Local Funds	\$10,112	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,006	90.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$101,118 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$234,764	\$16,594	\$25,279	9,431	59,834	4,723	4.8
Bus	4	-	\$704,201	\$59,383	\$75,839	72,178	192,271	13,546	6.6
Total	7	-	\$938,965	\$75,977	\$101,118	81,609	252,105	18,269	

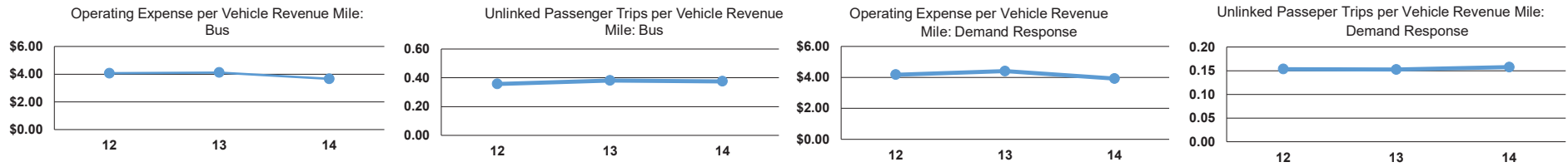
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$49.71
Bus	\$3.66	\$51.99
Total	\$3.72	\$51.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.89	0.2	2.0
Bus	\$9.76	0.4	5.3
Total	\$11.51	0.3	4.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.