

Henderson County/ Apple Country Public Transit

2014 Annual Agency Profile

Senior Planner: Mrs. Autumn Radcliff
828-694-6558

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC

265 Square Miles

280,648 Population

133 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

39 Square Miles

71,227 Population

Service Consumption

108,282 Annual Unlinked Trips (UPT)

Service Supplied

201,716 Annual Vehicle Revenue Miles (VRM)

10,915 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40229

Reporter Type: Small Systems Reporter

Financial Information

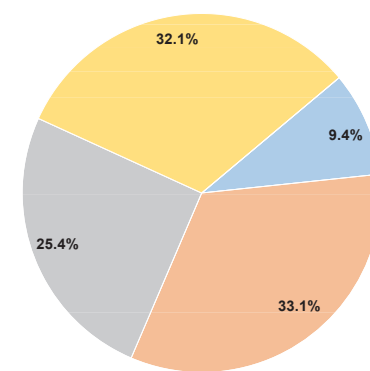
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$56,522 | 9.4% |
| Local Funds | \$198,348 | 33.1% |
| State Funds | \$152,089 | 25.4% |
| Federal Assistance | \$192,153 | 32.1% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$599,112 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | - | 2 | \$80,030 | \$5,959 | \$0 | 4,856 | 32,684 | 1,900 | 5.5 |
| Bus | - | 3 | \$519,083 | \$50,563 | \$0 | 103,426 | 169,032 | 9,015 | 3.8 |
| Total | - | 5 | \$599,113 | \$56,522 | \$0 | 108,282 | 201,716 | 10,915 | |

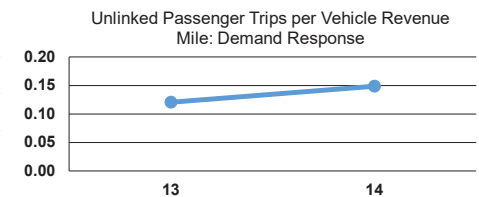
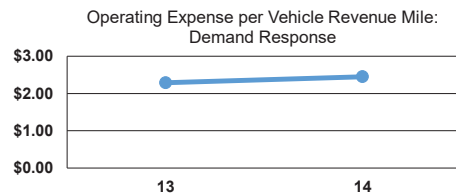
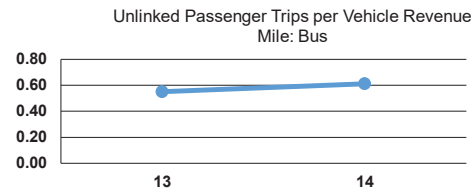
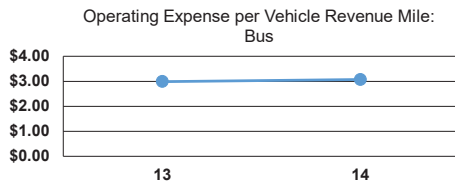
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.45 | \$42.12 |
| Bus | \$3.07 | \$57.58 |
| Total | \$2.97 | \$54.89 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$16.48 | 0.1 | 2.6 |
| Bus | \$5.02 | 0.6 | 11.5 |
| Total | \$5.53 | 0.5 | 9.9 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.