

Rowan Transit System (RTS)

2014 Annual Agency Profile

Director: Mr. Gary Price

704-216-8889

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 Square Miles

214,881 Population

167 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

524 Square Miles

138,428 Population

Service Consumption

98,638 Annual Unlinked Trips (UPT)

Service Supplied

701,874 Annual Vehicle Revenue Miles (VRM)

40,411 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40217

Reporter Type: Small Systems Reporter

Financial Information

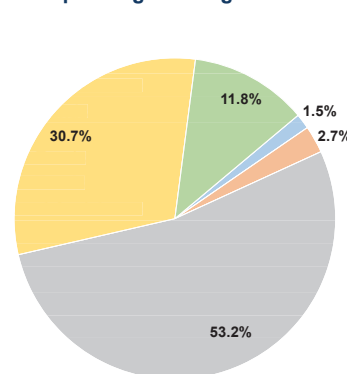
Sources of Operating Funds Expended

Fare Revenues	\$18,906	1.5%
Local Funds	\$33,936	2.7%
State Funds	\$658,531	53.2%
Federal Assistance	\$379,249	30.7%
Other Funds	\$146,381	11.8%
Total Operating Funds Expended	\$1,237,003	100.0%

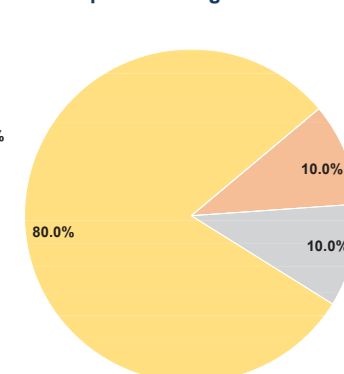
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,841	10.0%
State Funds	\$28,839	10.0%
Federal Assistance	\$230,715	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$288,395	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	15	\$973,936	\$1,487	\$227,064	71,561	568,653	31,817	4.2
Bus	-	2	\$263,067	\$17,419	\$61,331	27,077	133,221	8,594	2.7
Total	-	17	\$1,237,003	\$18,906	\$288,395	98,638	701,874	40,411	

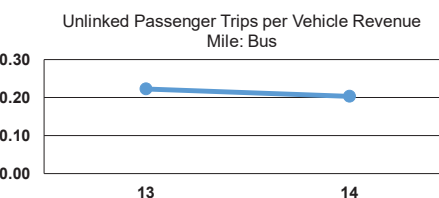
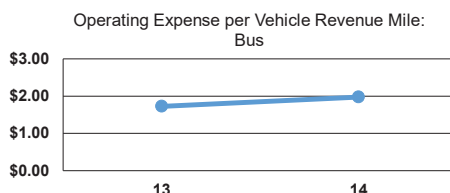
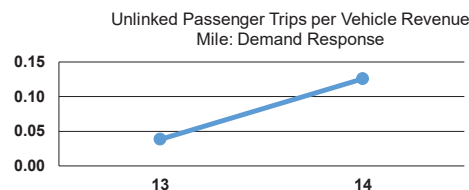
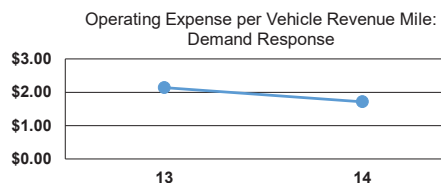
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$30.61
Bus	\$1.97	\$30.61
Total	\$1.76	\$30.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.61	0.1	2.2
Bus	\$9.72	0.2	3.2
Total	\$12.54	0.1	2.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Salisbury - Salisbury (NTDID: 40233), and in which the data are captured in this report for mode DR/PT.