http://www.folsom.ca.us/depts/... 50 Natoma Street Folsom, CA 95630

General IIII	ormation			Fir	nancial Ir	nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating	Funding Sources	
Sacramento, CA			Fare Revenues	\$149,757	8.2%			-	
471 Square Miles			Local Funds	\$0	0.0%				
1,723,634 Population			State Funds	\$1,274,816	69.4%			22.4%	
28 Pop. Rank out	of 498 UZAs	Fed	eral Assistance	\$411,379	22.4%				
			Other Funds	\$0	0.0%				
		Total Operating I		\$1,835,952	100.0%				
				+ -,,				8.2%	
Service Area Statistics									
24 Square Miles		Source	s of Capital Fur	ds Expended					
71,018 Population			Fare Revenues	\$0					
			Local Funds	\$0					
Service Consumption			State Funds	\$0					
92,173 Annual Unlink	od Tripo (UDT)	Fod	eral Assistance	\$0 \$0					
32, 173 Annual Uninko		red	Other Funds	\$0 \$0					
Convice Supplied		Total Operation					69.4%		
Service Supplied		i otal Capital I	Funds Expended	\$0			00.470		
	e Revenue Miles (VRM) e Revenue Hours (VRH)								
Database Information									
NTDID: 90220 Reporter Type: Small Systems	Reporter								
Toportor Type: Onlan Oysterns			Model	Characteris	tion				
			Wouai	Characteris	SILS				
Operation Characteristics									
	Vehicles Ope								
	Vehicles Ope at Maximum S								
					Uses of				
			Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
N ode	at Maximum S	Service	Operating Expenses	Fare Revenues		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
	at Maximum S Directly Operated 6	Service Purchased	Expenses \$510,320		Capital Funds \$0	Unlinked Trips 9,427	Revenue Miles 36,447	Revenue Hours 2,994	in Year
Demand Response	at Maximum S Directly Operated	Service Purchased	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year 11
Demand Response Bus	at Maximum S Directly Operated 6	Service Purchased	Expenses \$510,320	Revenues \$33,278	Capital Funds \$0	Unlinked Trips 9,427	Revenue Miles 36,447	Revenue Hours 2,994	in Year 11
Mode Demand Response Bus Total	at Maximum S Directly Operated 6 2	Service Purchased	Expenses \$510,320 \$1,325,632	Revenues \$33,278 \$116,479	Capital Funds \$0 \$0	Unlinked Trips 9,427 82,746	Revenue Miles 36,447 128,859	Revenue Hours 2,994 8,047	Average Fleet Ag in Year 11 8
Demand Response Bus Total	at Maximum S Directly Operated 6 2 8	Service Purchased	Expenses \$510,320 \$1,325,632	Revenues \$33,278 \$116,479	Capital Funds \$0 \$0	Unlinked Trips 9,427 82,746	Revenue Miles 36,447 128,859 165,306	Revenue Hours 2,994 8,047	in Year 11 8
Demand Response Bus Fotal	at Maximum S Directly Operated 6 2 8	Service Purchased Transportation - -	Expenses \$510,320 \$1,325,632	Revenues \$33,278 \$116,479	Capital Funds \$0 \$0	Unlinked Trips 9,427 82,746 92,173	Revenue Miles 36,447 128,859 165,306	Revenue Hours 2,994 8,047 11,041	in Year 11 8
Demand Response Bus Fotal	at Maximum S	Service Purchased Transportation - - - ice Efficiency	Expenses \$510,320 \$1,325,632 \$1,835,952	Revenues \$33,278 \$116,479	Capital Funds \$0 \$0	Unlinked Trips 9,427 82,746 92,173	Revenue Miles 36,447 128,859 165,306	Revenue Hours 2,994 8,047 11,041 Service Effectiveness	in Year 11 8 Unlinked Trips p
Demand Response Bus Fotal Performance Measures	at Maximum S Directly Operated 6 2 8	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$510,320 \$1,325,632	Revenues \$33,278 \$116,479	Capital Funds \$0 \$0 \$0	Unlinked Trips 9,427 82,746 92,173	Revenue Miles 36,447 128,859 165,306 Operating Expenses per Unlinked	Revenue Hours 2,994 8,047 11,041 Service Effectiveness Unlinked Trips per	in Year 11 8 Unlinked Trips p Vehicle Revenu
Demand Response Bus Fotal Performance Measures Mode	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$510,320 \$1,325,632 \$1,835,952 Expenses per	Revenues \$33,278 \$116,479	Capital Funds \$0 \$0 \$0	Unlinked Trips 9,427 82,746 92,173	Revenue Miles 36,447 128,859 165,306 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 2,994 8,047 11,041 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Year 11 8 Unlinked Trips p Vehicle Revenu Hot
Demand Response Bus Fotal Performance Measures Mode Demand Response	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$510,320 \$1,325,632 \$1,835,952 Expenses per Revenue Hour	Revenues \$33,278 \$116,479	Capital Funds \$0 \$0 \$0 \$0	Unlinked Trips 9,427 82,746 92,173	Revenue Miles 36,447 128,859 165,306 Operating Expenses per Unlinked	Revenue Hours 2,994 8,047 11,041 Service Effectiveness Unlinked Trips per	in Year 11 8 Unlinked Trips pr Vehicle Reven Ho 3
Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$510,320 \$1,325,632 \$1,835,952 Expenses per Revenue Hour \$170.45	Revenues \$33,278 \$116,479	Capital Funds \$0 \$0 \$0 \$0 B	Unlinked Trips 9,427 82,746 92,173 Mode Demand Response	Revenue Miles 36,447 128,859 165,306 Operating Expenses per Unlinked Passenger Trip \$54.13	Revenue Hours 2,994 8,047 11,041 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3	in Year 11 8
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal	at Maximum S	Service Purchased Transportation - - - ice Efficiency er Operating le Vehicle	Expenses \$510,320 \$1,325,632 \$1,835,952 Expenses per Revenue Hour \$170.45 \$164.74 \$166.28	Revenues \$33,278 \$116,479 \$149,757	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 9,427 82,746 92,173 Mode Demand Response Bus	Revenue Miles 36,447 128,859 165,306 Operating Expenses per Unlinked Passenger Trip \$54.13 \$16.02 \$19.92	Revenue Hours 2,994 8,047 11,041 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.6 0.6	in Year 11 8 Unlinked Trips p Vehicle Revenu Hoi 3 10 8
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle Bus	at Maximum S	Service Purchased Transportation - - - ice Efficiency er Operating le Vehicle 00 29 1 Unlinked Passenge	Expenses \$510,320 \$1,325,632 \$1,835,952 Expenses per Revenue Hour \$170.45 \$164.74	Revenues \$33,278 \$116,479 \$149,757	Capital Funds \$0 \$0 \$0 M D B T T	Unlinked Trips 9,427 82,746 92,173 Adde Demand Response Bus	Revenue Miles 36,447 128,859 165,306 Operating Expenses per Unlinked Passenger Trip \$54.13 \$16.02 \$19.92 Revenue ise	Revenue Hours 2,994 8,047 11,041 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.6 0.6 Unlinked Passenger Trips Deman	in Year 11 8 Unlinked Trips p Vehicle Revent Ho 3 10 8
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle Bus	at Maximum S	Service Purchased Transportation - - - ice Efficiency er Operating le Vehicle 00 29 1 Unlinked Passenge	Expenses \$510,320 \$1,325,632 \$1,835,952 Expenses per Revenue Hour \$170.45 \$164.74 \$166.28 er Trips per Vehicle	Revenues \$33,278 \$116,479 \$149,757	Capital Funds \$0 \$0 \$0 M D B T T	Unlinked Trips 9,427 82,746 92,173 Mode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 36,447 128,859 165,306 Operating Expenses per Unlinked Passenger Trip \$54.13 \$16.02 \$19.92 Revenue	Revenue Hours 2,994 8,047 11,041 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.6 0.6 Unlinked Passenger Trips Deman	in Year 11 8 Unlinked Trips p Vehicle Revenu Ho 3 10 8 per Vehicle Revenue M
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum S	Service Purchased Transportation - - - ice Efficiency er Operating le Vehicle 00 29 1 Unlinked Passenge	Expenses \$510,320 \$1,325,632 \$1,835,952 Expenses per Revenue Hour \$170.45 \$164.74 \$166.28 er Trips per Vehicle	Revenues \$33,278 \$116,479 \$149,757	Capital Funds \$0 \$0 \$0 M D B T T	Unlinked Trips 9,427 82,746 92,173 Mode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 36,447 128,859 165,306 Operating Expenses per Unlinked Passenger Trip \$54.13 \$16.02 \$19.92 Revenue ise 0.30 0.30	Revenue Hours 2,994 8,047 11,041 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.6 0.6 Unlinked Passenger Trips Deman	in Year 11 8 Unlinked Trips p Vehicle Reven Ho 3 10 8 per Vehicle Revenue M
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum S	Service Purchased Transportation - - - ice Efficiency er Operating le Vehicle 00 29 1 Unlinked Passenge	Expenses \$510,320 \$1,325,632 \$1,835,952 Expenses per Revenue Hour \$170.45 \$164.74 \$166.28 er Trips per Vehicle	Revenues \$33,278 \$116,479 \$149,757	Capital Funds \$0 \$0 \$0 M D B T T	Unlinked Trips 9,427 82,746 92,173 Mode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 36,447 128,859 165,306 Operating Expenses per Unlinked Passenger Trip \$54.13 \$16.02 \$19.92 Revenue ise	Revenue Hours 2,994 8,047 11,041 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.6 0.6 Unlinked Passenger Trips Deman	in Year 11 8 Unlinked Trips p Vehicle Revenu Ho 3 10 8 per Vehicle Revenue M
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$510,320 \$1,325,632 \$1,835,952 Expenses per Revenue Hour \$170.45 \$164.74 \$166.28 er Trips per Vehicle	Revenues \$33,278 \$116,479 \$149,757 Revenue \$40.00 \$30.00 \$20.00	Capital Funds \$0 \$0 \$0 M D B T T	Unlinked Trips 9,427 82,746 92,173 Mode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 36,447 128,859 165,306 Operating Expenses per Unlinked Passenger Trip \$54.13 \$16.02 \$19.92 Revenue ise 0.30 0.30	Revenue Hours 2,994 8,047 11,041 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.6 0.6 Unlinked Passenger Trips Deman	in Year 11 8 Unlinked Trips pr Vehicle Revenu Hot 3 10 8 per Vehicle Revenue M
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$510,320 \$1,325,632 \$1,835,952 Expenses per Revenue Hour \$170.45 \$164.74 \$166.28 er Trips per Vehicle	Revenues \$33,278 \$116,479 \$149,757	Capital Funds \$0 \$0 \$0 M D B T T	Unlinked Trips 9,427 82,746 92,173 Mode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 36,447 128,859 165,306 Operating Expenses per Unlinked Passenger Trip \$54.13 \$16.02 \$19.92 Revenue 0.30 1se 0.30	Revenue Hours 2,994 8,047 11,041 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.6 0.6 Unlinked Passenger Trips Deman	in Year 11 8 Unlinked Trips p Vehicle Revenu Ho 3 10 8 per Vehicle Revenue M

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.