

Carson Area Metropolitan Planning Organization (CAMPO)

2014 Annual Agency Profile

Transportation Manager: Mr. Patrick Pittenger

775-283-7396

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carson City, NV
23 Square Miles
58,079 Population
454 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

26 Square Miles
53,859 Population

Service Consumption

202,259 Annual Unlinked Trips (UPT)

Service Supplied

248,644 Annual Vehicle Revenue Miles (VRM)
22,078 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90215

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$94,962	8.9%
Local Funds	\$234,658	22.1%
State Funds	\$112,481	10.6%
Federal Assistance	\$619,436	58.3%
Other Funds	\$1,304	0.1%

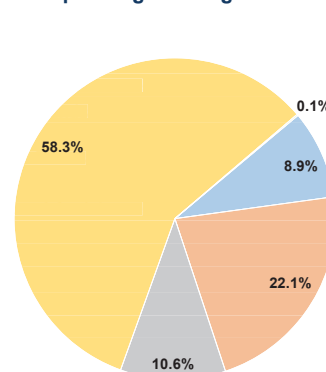
Total Operating Funds Expended \$1,062,841 100.0%

Sources of Capital Funds Expended

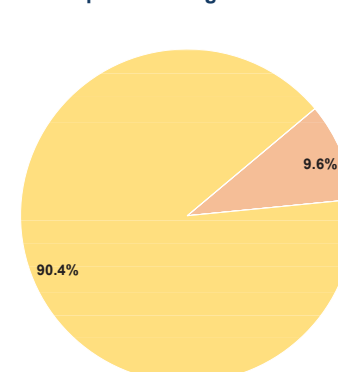
Fare Revenues	\$0	0.0%
Local Funds	\$48,754	9.6%
State Funds	\$0	0.0%
Federal Assistance	\$461,385	90.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$510,139 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	4	\$349,864	\$31,244	\$0	19,324	68,272	8,222	4.6
Bus	-	4	\$712,977	\$63,718	\$510,139	182,935	180,372	13,856	4.4
Total	-	8	\$1,062,841	\$94,962	\$510,139	202,259	248,644	22,078	

Performance Measures

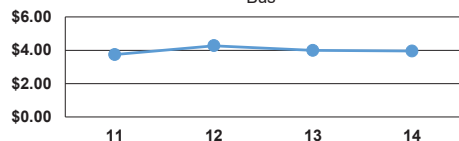
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.12	\$42.55
Bus	\$3.95	\$51.46
Total	\$4.27	\$48.14

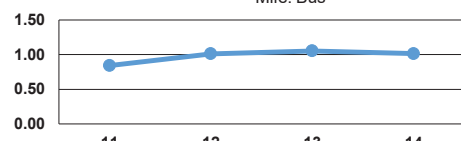
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.11	0.3	2.4
Bus	\$3.90	1.0	13.2
Total	\$5.25	0.8	9.2

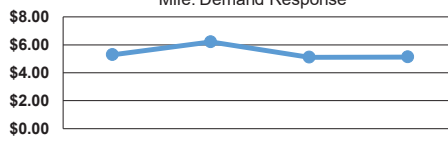
Operating Expense per Vehicle Revenue Mile: Bus



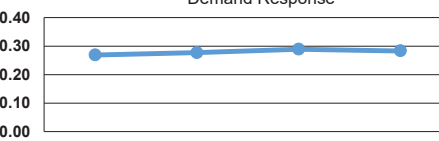
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.