http://www.ci.manteca.ca.us/mantecatransit/index.htm/ 1001 W Center St Manteca, CA 95337

## City of Manteca 2014 Annual Agency Profile

General Information		Financial Information								
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operatin	g Funding Sources	Capital Fundi	Capital Funding Sources	
Manteca, CA		F	are Revenues	\$67,027	7.0%					
22 Square Mi			Local Funds	\$430,538	45.2%					
83,578 Population			State Funds	\$0	0.0%					
345 Pop. Rank	out of 498 UZAs	Fede	eral Assistance	\$430,538	45.2%		2.5%			
Other UZAs Served			Other Funds	\$24,122	2.5%	45.2%				
102 Stockton, CA		Total Operating F	unds Expended	\$952,225	100.0%	45.2%	7.0%		3.7%	
Service Area Statistics							7.0%			
21 Square Mi	les	Sources	s of Capital Fur	ds Expende	ł			77.3%		
69,000 Population		Fare Revenues		\$0 0.0%					19.0%	
,	-		Local Funds	\$22,504	3.7%					
Service Consumption			State Funds	\$114,342	19.0%					
75,399 Annual Unlinked Trips (UPT)		Fede	eral Assistance	\$465,001	77.3%					
			Other Funds		0.0%		45.2%			
Service Supplied		Total Capital F	unds Expended	\$0 <b>\$601,847</b>	100.0%					
	hicle Revenue Miles (VRM)									
14,167 Annual Ve	hicle Revenue Hours (VRH)									
Database Information										
NTDID: 90217										
Reporter Type: Small Syste	ems Reporter									
			Modal	Characteri	etice					
<b>Operation Characteristics</b>	• • • • • • • • • • • • • • • • • • •									
Operation Characteristics		n eveted								
		Vehicles Operated at Maximum Service								
	at waximum	Service								
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year	
Demand Response	Operated	a ransportation	\$380.890	\$29.179	\$290.108	15.952	46.775	4,213	in rear	
Bus	-	4	\$571,335	\$37,848	\$311,739	59.447	131,570	9,954	3	
Total	-	7	\$952,225	\$67,027	\$601,847	75,399	178,345	14,167		
			<i>••••</i> ,•	,,		,				
Performance Measures										
	Serv							Service Effectiveness		
			_				Operating Expenses		Unlinked Trips p	
	Operating Expenses		Expenses per			A	per Unlinked	Unlinked Trips per	Vehicle Revenu	
Mode	Vehicle Revenue N		Revenue Hour			Aode		Vehicle Revenue Mile	Ho	
Demand Response		.14 .34	\$90.41 \$57.40			Demand Response Bus	\$23.88 \$9.61	0.3 0.5	3	
Bus Total		.34	\$57.40 \$67.21			ous Total	\$9.01 \$12.63	0.5	6	
lotai	φο	.54	\$07.21			otai	\$12.0 <b>3</b>	0.4		
Operating Expense per Ve	ehicle Revenue Mile:	Unlinked Passenge		Revenue		Expense per Vehicle		Unlinked Passenger Trips		
.00Bus		Mile: Bus		\$10.00		Mile: Demand Respo		Demand Response		
.00	0.60				, 🗖 🗖		0.40			
.00	0.40			·		Ū	0.30			
2.00	0.00		-	\$5.0	)    (		0.20	)		
	0.20						0.10	)		
.00 12 13	14 0.00			\$0.0	, L		0.00	<u>ا</u>		
12 13	14	12	13 14	1 +	12	13	14		13 14	

Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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