

City of Porterville (COLT)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Porterville, CA

21 Square Miles

70,272 Population

394 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

21 Square Miles

75,961 Population

Service Consumption

636,453 Annual Unlinked Trips (UPT)

Service Supplied

657,925 Annual Vehicle Revenue Miles (VRM)

44,782 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90198

Reporter Type: Small Systems Reporter

Financial Information

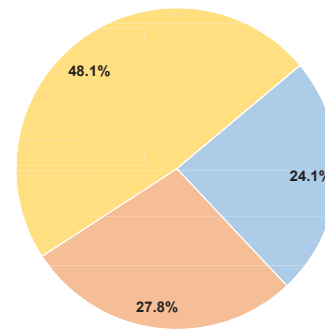
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$608,289 | 24.1% |
| Local Funds | \$702,346 | 27.8% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$1,212,371 | 48.1% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$2,523,006 | 100.0% |

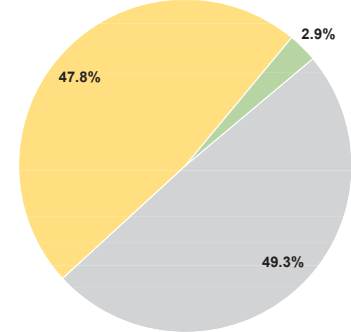
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$886,244 | 49.3% |
| Federal Assistance | \$860,342 | 47.8% |
| Other Funds | \$51,435 | 2.9% |
| Total Capital Funds Expended | \$1,798,021 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | - | 3 | \$396,726 | \$31,833 | \$0 | 10,812 | 55,426 | 2,564 | 4.6 |
| Bus | - | 9 | \$2,126,280 | \$576,456 | \$1,798,021 | 625,641 | 602,499 | 42,218 | 6.4 |
| Total | - | 12 | \$2,523,006 | \$608,289 | \$1,798,021 | 636,453 | 657,925 | 44,782 | |

Performance Measures

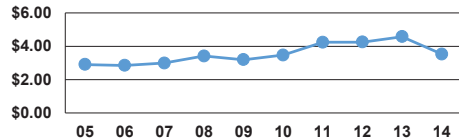
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$7.16 | \$154.73 |
| Bus | \$3.53 | \$50.36 |
| Total | \$3.83 | \$56.34 |

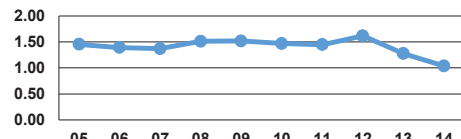
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$36.69 | 0.2 | 4.2 |
| Bus | \$3.40 | 1.0 | 14.8 |
| Total | \$3.96 | 1.0 | 14.2 |

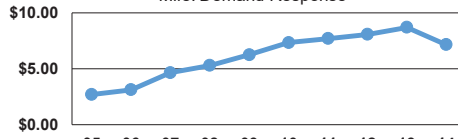
Operating Expense per Vehicle Revenue Mile: Bus



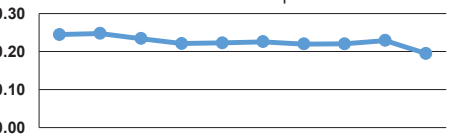
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.