

City of Tracy (TRACER)

2014 Annual Agency Profile

Assistant City Manager: Mrs. Stephanie Garrabrant-Sierra
209-831-6112

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA
22 Square Miles
87,569 Population
334 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
85,000 Population

Service Consumption

139,098 Annual Unlinked Trips (UPT)

Service Supplied

275,073 Annual Vehicle Revenue Miles (VRM)
22,624 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90197

Reporter Type: Small Systems Reporter

Financial Information

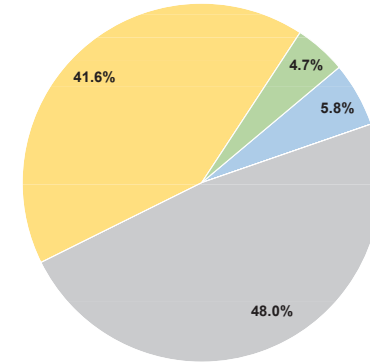
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$106,692 | 5.8% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$880,767 | 48.0% |
| Federal Assistance | \$763,103 | 41.6% |
| Other Funds | \$85,422 | 4.7% |
| Total Operating Funds Expended | \$1,835,984 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | - | 4 | \$734,794 | \$27,819 | \$0 | 14,939 | 68,994 | 6,742 | 7.3 |
| Bus | - | 8 | \$1,101,190 | \$78,873 | \$0 | 124,159 | 206,079 | 15,882 | 8.5 |
| Total | - | 12 | \$1,835,984 | \$106,692 | \$0 | 139,098 | 275,073 | 22,624 | |

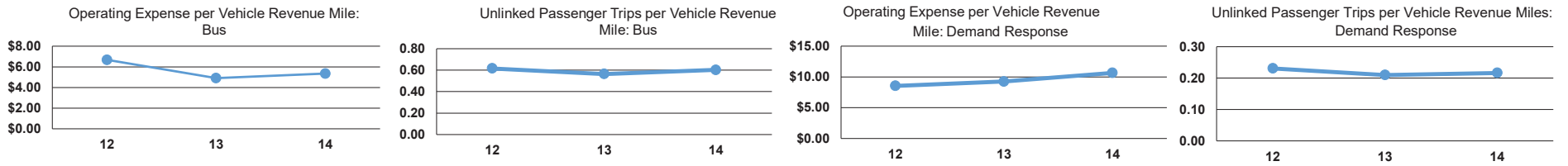
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$10.65 | \$108.99 |
| Bus | \$5.34 | \$69.34 |
| Total | \$6.67 | \$81.15 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$49.19 | 0.2 | 2.2 |
| Bus | \$8.87 | 0.6 | 7.8 |
| Total | \$13.20 | 0.5 | 6.1 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.